



DAWLADDA FEDERAALKA SOOMAALIYA
XAFIISKA XISAABIYAHHA GUUD EE DAWLADDA

WARBIXIN MAALIYADEEDKA SADDAX
BILOODLAHA KOOWAAD EE JAN - MAR
2024

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XAFIISKA XIISAABIYAHHA GUUD EE DAWLADDA

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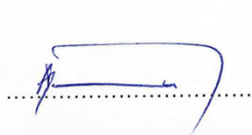
CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed ee ku qoran kana bilaabata bogga 7^{aad} kuna eg bogga 44^{aad} waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeer nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44^{aad} faqradiisa 2^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa: Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddax biloodle ah usoo gudbiyaa Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda. Waxa sidoo kale uu qodobka 43^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsanyahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaab-xirka Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaq-dhaqaaqa maaliyadeed ee Dawladda. Haddaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxa aan sidoo kale qirayaa in xisaab-xirka Dawladda Federaalka Soomaaliya ee sannad maaliyadeedka rubaciisa kowaad ee ku dhammaaday 31^{da} March 2024 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).


Abdirahman Mohamed Anas
Xisaabiyaha Guud ee Dawladda



1.0 FAALO GUUD

1.1 DULMARKA GUUD EE XISAABXIRKA

Xisaab-xirka iyo warbixin maaliyadeedka la socda waxaa had iyo jeer lagu soo gudbiyaa hawl-qabadka Dawladda ee dhinaca maaliyadda ee sannad kasta. Sidaas darteed, xisaabxirkani waxa uu khuseeyaa hawlqabadka dawladda ee sannad maaliyadeedka rubaciisa koowaad ee ku dhammaaday 31^{da} March 2024 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si kooban u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ee ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 1^{aad} sannad maaliyadeedka 2024. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isu keenay warbixin maaliyadeedka guud ahaan Wasaaradaha iyo Hay'adaha Dawlada kaddibna soo saaray warbixintaan.

Xisaab-xirka rubaciisa 1^{aad} sannad maaliyadeedka 2024, waxaa lagu soo gudbiyay oo lagu soo koobay keliya ka warbixinta howlaha dawladda ee ku jira miisaaniyadda guud ee Dawladda, rubaciisa 1^{aad} sannadka 2024 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaab-xirkani waxaa uu khuseeyaa keliya warbixinta dakhliga iyo kharashaadka ku jiray qiyaasta Miisaaniyadda Dawladda ee rubaca 1^{aad} sannad maaliyadeedka 2024. Sidoo kale waxa aanan ku jirin oo aan warbixintan lagu soo darin Dakhliga iyo kharashaadka aan ku jirin miisaaniyadda ee ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla rubaca 1^{aad} sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dakhliga dhabta ah ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah uga baxay hawlaha Dawladda, waxaa loo soo bandhigaa sidii ay ugu suurto galin lahayd Dawladda Federaalka Soomaaliya in ay qaadato go'aanada muhiimka u ah horumarinta danaha dhaqaale iyo guud ahaan istiraatiijiyadaha fog ee qaranka iyo danaha iyo istiraatiijiyadaha qaranka ee muhiimka u ah horumarka dhaqaale ee dalka. Warbixintan rubaca 1^{aad} ee sannadka ah waxaa ku dhan guud ahaan waxyaabihii u suurtagalay wasaaradaha iyo hay'adaha dawladda ee u qorshaysnaa in la fuliyo sannad maaliyadeedkan.

Hay'adaha dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga diyaariyay warbixintaan ka eeg faahfaahin tirsin yahay 2.1 (c).

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaab Xirka

Warbixinta xisaab-xirkan waxaa loo soo diyaariyay iyada oo la raacayo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyay hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, xisaab-xirkani waxaa loo soo gudbiyay sida ku cad qaybta 1^{aad} ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo:

1.2.1 Muuqaalka Dakhliga iyo Kharashaadka

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqrada kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta dakhliga soo galay iyo kharashaadkii ka baxay Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya dakhliga iyo kharashaadka sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

1.2.2 Muuqaalka Isbarbardhigga Ku talagalka iyo Dhabta Dakhliga

Warbixintaan waxaa la isku barbardhigaa, kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dakhliga loo helay. Waxa ay iftiiminaysaa inta uu le'eg yahay dakhliga soo galay Dawladda iyo sida loo kharash gareeyay si waafaqsan xeerka miisaaniyadda uu ogolaaday Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

1.2.3 Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaab-xirka Dawladda.

1.2.4 Faahfaahinada iyo Sharaxaada Xisaab-xirka

Faahfaahinnada la socda Xisaab-xirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan Xisaab-xirka. Sidoo kale waxa ay qayb muhiim ah ka yihiin Xisaab-xirka.

1.2.5 Faahfaahino Dheeri ah

Faahfaahinnada la socda warbixintan waxa ay ka caawinayaan akhristaha in uu si qoto dheer u fahmo lacagaha sida kooban ugu xusan muuqaalada maaliyadeed. Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah bixinaya. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

1.2.6 Muuqaalka Qulqulka Lacagta Caddaanka ah

Muuqaalka qulqulka lacagaha caddaanka ah waxa ay faahfaahinaysaa qulqulka lacagaha caddaanka ah ee ku baxa ama ka soo xarooda arrimaha hawlfulinta shaqada Dawladda, hawlaha maalgashiga iyo hawlaha maalgelinta. Waxa ay si qoto dheer u faahfaahinaysa sida loo isticmaalay lacagaha caddaanka ah iyo meelaha laga helay sida soo daynsasho ama dib u bixin daymo lagu lahaa dawladda, soo iibsasho hanti ma guurto ah ama iska iibin hanti ma guurto ah.

2.0 DULMAR GUUD IYO FALANQAYN EE XISAABXIRKA JAN-MAR 2024

Dakhliga	Miisaaniyadda Sanadka	Dhabta Jan – Mar 2024	Haraaga	% Fulinta
Dakhliga Gudaha	346,183,627	91,713,350	254,470,277	26%
Deeqaha Dibadda	694,623,255	26,698,352	667,924,903	4%
Wadarta Guud	\$ 1,040,806,882	\$ 118,411,702	\$ 922,395,180	11%

Shaxda 1^{aad}: Odoroska iyo Dhabta Dakhliga Dawladda Jan-Mar 2024

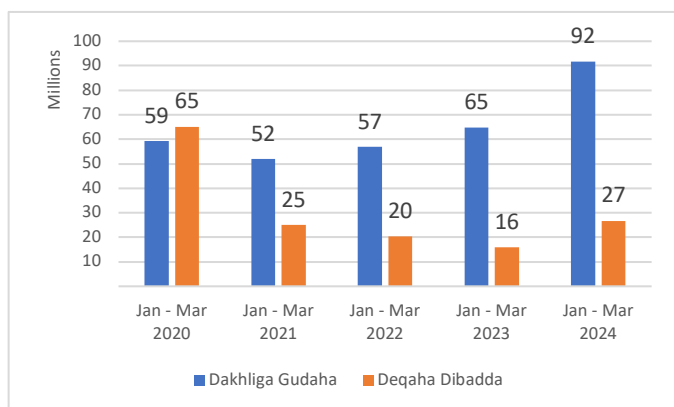
Saddex biloodlaha koowaad ee sannadka 2024, waxaa la helay **11%** ee saadaalinta dakhliga miisaaniyadda. Dakhliga Gudaha waxaa la helay **26%**, halka deeqaha dibadda la helay **4%** miisaaniyadda sannadka 2024.

2.1 DHABTA DAKHLIGA DAWLADDA JAN – MAR 2020 - 2024

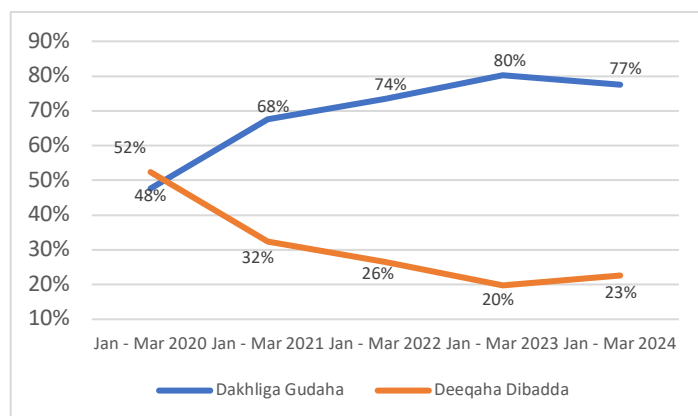
Dakhliga	Jan – Mar 2020	Jan – Mar 2021	Jan – Mar 2022	Jan – Mar 2023	Jan – Mar 2024
Dakhliga Gudaha	59,238,196	51,950,122	56,883,311	64,897,962	91,713,350
Deqaha Dibadda	65,141,367	24,967,607	20,471,484	15,983,438	26,698,352
Wadarta Dakhliga	\$124,379,563	\$76,917,729	\$ 77,354,795	\$80,881,400	\$118,411,702
Daymaha/Horumaris	-	-	35,925,668	-	-
libinta Hantida	-	-	3,285,354	-	-
Wadarta Maaligelinta	-	\$ -	\$ 39,211,022	\$ -	\$ -
Wadarta Guud	\$124,379,563	\$76,917,729	\$116,565,817	\$ 80,881,400	\$ 118,411,702

Shaxda 2^{aad}: Dhabta Dakhliga Jan-Mar, 2020-2024

Wadarta dakhliga la lahay Saddex biloodlaha 1^{aad} ee sannadka 2024 wuxuu ka badan yahay **46%** dakhligii la helay rubaca koowaad ee sannadka 2023. Sida ka muuqato shaxda 2^{aad} ee Isbar-bardhiga ku saabsan dakhliga Dawladda Saddex biloodlaha koowaad ee sanadaha 2020 ilaa 2024, wuxuu muujinyaa kororka iyo hoos u dhaca dakhliga Dawladda ee sanadaha lasoo dhaafay. Dakhliga gudaha ayaa si mug leh u kordhay, \$59M oo la helay 2020, sannadka 2024 waxaa la helay \$92M.



Jaantuska 2^{aad}: Dhabta Dakhliga Dawladda Jan-Mar, 2020-2024

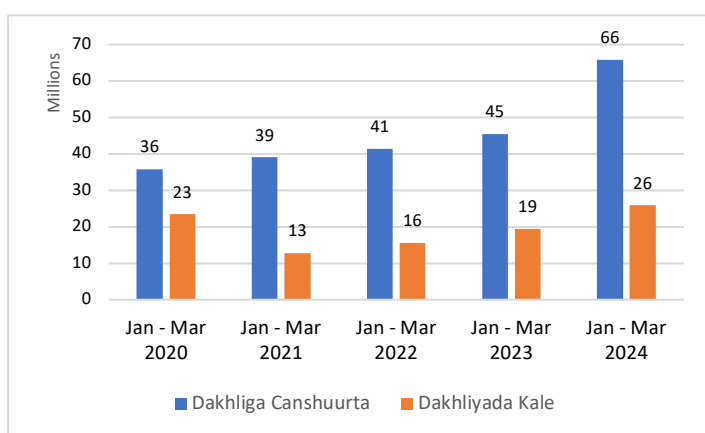


Jaantuska 1^{aad}: Boqolayda Dakhliga Gudaha iyo Deeqaha

Deeqaha dibadda waxaa ugu badnaa deeqda la helay saddex biloodlaha koowaad ee sannadka 2020, sanadaha kale waxaa ku yimid hoos u dhac deeqaha la helay saddex biloodlaha kowaad ee sannadihii ka danbeeyey. Inta badan deeqaha dibadda waxaa la helaa saddex biloodlaha labaad iyo wixii ka danbeeyo.

2.1.0 DAKHLIGA GUDAHA

Dakhliga gudaha oo ah dakhliga ugu muhiimsan Dawladda oo ay ku maalgeliso kharashaadka Dawladda ayaa lagu faah-faahin doonaa qaybaha soo socda. Sida ka muuqata jaanstuska 2^{aad} oo soo bandhigaayo boqolayda dakhliga gudaha iyo deeqaha dibadda ka yihiin wadarta dakhliga dawladda ee la helay saddex biloodlaha koowaad ee sanadaha 2020-2024. Sannadka 2021 dhabta dakhliga gudaha wuxuu ahaa 68% wadarta dakhliga la helay saddex biloodlaha kowaad ee sannadka, wuxuu sameeyey sare u kac sannadka 2022 wuxuu gaaray 74%, halka sannadka 2023 gaaray 80%.



Jaantuska 3^{aad}: Dhabta Qaybaha Dakhliga Gudaha Jan-Mar, 2020-2024

Janstuska 1^{aad} wuxuu muujinayaa dhabta dakhliga la helay oo loo kala qaaday dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa ugu badan dakhlihiga la helay Saddex biloodlaha kowaad ee sannad kasta marka laga reebo sannadka 2020.

Deeqaha Dibadda ee la helay rubaca koowaad ee sannad kasta wuxuu ka hoosaayaa dakhliga gudaha. Deeqaha Dibadda waxay u badan yihiin deeqaha lagu

maalgeliyo mashaariicda Bangiga Addunka iyo Bangiga Horumarinta Afrika ay ka fuliyaan dalka.

Canshuurta	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dakhliga Canshuurta	35,820,989	39,118,742	41,314,196	45,444,644	65,767,125
Dakhliyada Kale	23,417,208	12,831,381	15,569,114	19,453,318	25,946,225
Wadarta Dakhliga Gudaha	\$ 59,238,197	\$ 51,950,123	\$ 56,883,310	\$ 64,897,962	\$91,713,350
% Koror/Naaqus	10%	-12%	9%	14%	41%

Shaxda 3^{aad}: Dhabta Qaybaha Dakhliga Gudaha Jan-Mar, 2020-2024

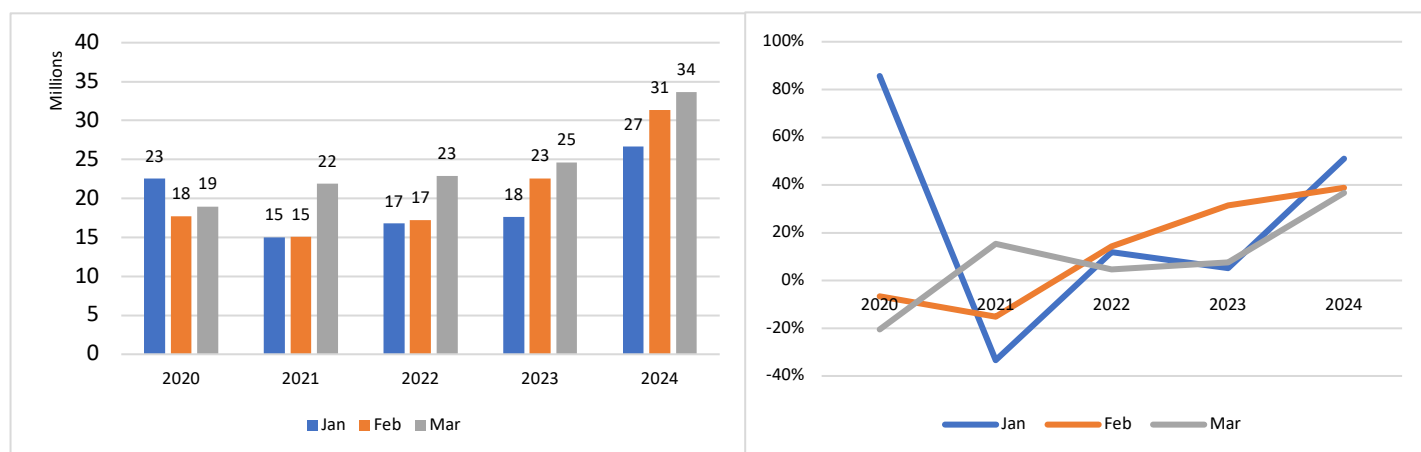
Dakhliga Gudaha ee la helay rubaca koowaad ee sannadka 2024 wuxuu ka badan yahay 41% dakhliga gudaha ee la helay rubicii koowaad ee sanadka 2023. Dakhliga ay dawladdu ka heshay gudaha ayaa kala ah; Dakhliga Cashuuraha ah iyo Dakhliyada kale ama dakhliga aan canshuuraha ahayn. Saddex biloodlaha koowaad ee sanadaha 2021 ilaa 2024 dakhliga canshuuraha ayaa ka badnaa 70% wadarta dhabta dakhliga gudaha halka dakhliyada kale ka yaraa 30% wadarta dhabta dakhliga gudaha ee la helay.

Sida ka muuqata jaantustka 3^{aad} waxaa la helay dakhliga canshuurta saddex biloodlaha koowaad ee sannadka 2024 \$66M oo u dhiganta 72% dakhliga gudaha, halka dakhliyada

kale la helay \$26M oo u dhiganta 28% wadarta dakhliga gudaha. Dakhliga gudaha ee ugu badan wuxuu kasoo xaroodaa dakhliga canshuuraha.

2.1.2 Dakhliga Gudaha ee Billaha ah

Jaantuska 5^{aad} wuxuu muujinayaa dakhliyada gudaha ee soo xarooday saddexda bilood ee ugu horaysay sanadaha 2020-2024. Wuxuuna muqaal ka bixiniyaa kororka bilaha ee rubaca kowaad uu samaynaayey sanadaha lasoo dhaafay ee 2020-2024. Waxaa dakhliga gudaha ee ugu badan soo xaroodaa bisha Maarso marka laga reebo sannadka 2020.



Jaantuska 4^{aad} wuxuu muujinayaa kororka iyo naaquska boqolayda marka la is bar-bardhigo dhabta dakhliga gudaha ee la helay bilaha Jan – Mar ee sanadaha 2020 ilaa 2024. Bisha Jan 2021 dakhliga gudaha aad ayuu uga hooseeyey dhabta dakhligii gudaha ee la helay bishii Jan ee sannadka ka horeeyey ee 2020. Dakhliga gudaha ee la helay bisha Jan 2020 wuxuu 86% ka badan dakhligii la helay bisha Jan ee sannadkii 2019.

2.1.3 Dakhliga Cashuuraha

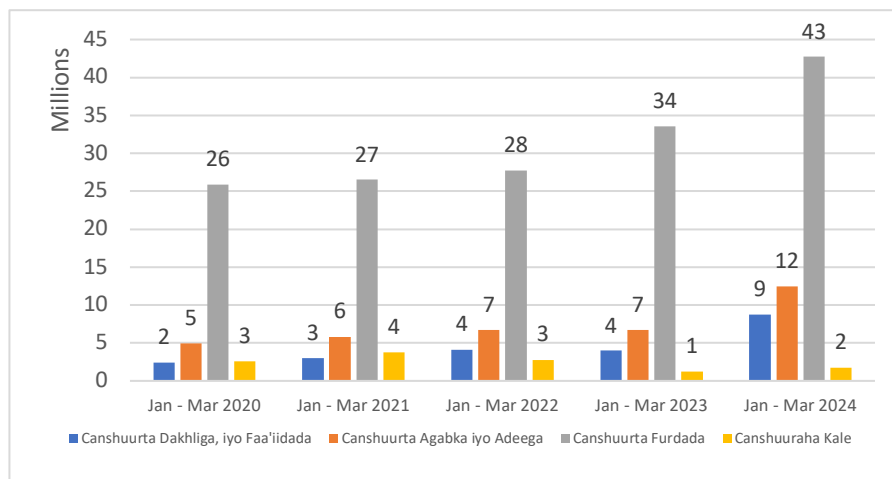
Canshuurta	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Canshuurta Dakhliga, iyo Faa'iidada	2,413,454	3,017,152	4,129,416	3,993,951	8,781,565
Canshuurta Agabka iyo Adeega	4,921,355	5,809,206	6,685,925	6,698,099	12,493,168
Canshuurta Furdada	25,904,974	26,520,980	27,743,149	33,519,537	42,721,088
Canshuuraha Kale	2,581,205	3,771,404	2,755,707	1,233,058	1,771,303
Wadarta Dakhliga Canshuurta	\$ 35,820,988	\$ 39,118,742	\$ 41,314,197	\$45,444,645	\$ 65,767,124
% Koror/Naaqus	-1%	9%	6%	10%	45%

Shaxda 4^{aad}: Qaybaha Dakhliga Canshuuraha Jan-Mar, 2020-2024

Dakhliga canshuuraha ee ugu badan ee la helay saddexda biloodlaha ugu horeeyey sannadka 2024 waa dakhliga ka soo xarooda furdada oo laga helay \$43M una dhiganta **65%** dakhliga canshuuraha. Dakhliga canshuuraha ee labaad waa dakhliga ka soo xarooda canshuurta Agabka iyo Adeega oo laga helay **\$12M** oo u dhiganta boqolay ahaan **19%** wadarta dakhliga canshuuraha. Dakhliga sadexaad ee ugu badan waa dakhliga ka soo xaroodo Canshuurta Dakhliga iyo Faa'idada oo laga helay **9M** oo u dhiganta 13% wadarta dakhliga canshuuraha.

Dakhliga canshuuraha waxaa ugu badan dakhliga kasoo xarooday furdada oo ah canshuurta laga helo Dekadda iyo Garoonka Diyaaradaha Muqdisho. Saddex biloodlaha koowaad ee sannadka 2024 waxaa la helay 43M oo u dhiganta 65% wadarta dhabta dakhliga canshuuraha ee la helay Saddex biloodlaha koowaad ee sannadka 2024. Sidoo kale sannadka 2023 canshuurta furdada ee la helay waxay ahayd 34M oo u dhiganta 74% wadarta dakhliga canshuuraha ee la helay Saddex biloodlaha koowaad ee sannadka 2023.

Dkhaliga canshuuraha kororka ugu badan wuxuu sameeyey saddex biloodlaha koowaad ee sannadka 2024 wuxuuna kordhay 45% marka la bar-bardhigo sandkii ka horeeyey. Sannadka 2023 wuxuu kordhay 10%. Sannadka 2022 wuxuu kordhay 6%.



Jaantuska 6^{aad}: Dhabta Dakhliga Canshuurta Jan-Mar, 2020-2024

Sida ka muuqato shaxda 5^{aad} wadarta dakhliyada kale ee la helay saddex biloodlaha koowaad ee sanadka 2024 wuxuu ka badan yahay **33%** dakhligii soo xarooday saddex biloodlaha koowaad ee sannadkii hore 2023. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga kaliya laga helay dakhliyada kale, wuxuu ka soo xarooday khidamadaha maamul ee ay bixiso Dawladda, dalkugalka, bixinta shatiyada ganacsiga, bixinta baasaboorada, iyo adeegyada Dekadda iyo Garoonka Diyaaradaha.

Khidmadaha Maamul ee Dekadda iyo Garoonka diyaaradaha Muqdishu waxaa ka soo xarooday 9.7M oo u dhiganta 37% wadarta dakhliyada kale. Khidmadaha diyaaradaha mara hawada Soomaaliya waxaa laga helay 6.7M oo u dhiganta 26% wadarta dakhliyada kale. Wadarta Khidmadaha maamul ee Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya waxaa laga helay 16.4M oo u dhiganta 63% wadarta dakhliyada kale.

Adeega	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dakhliga Hantida	0	0	0	44,086	197,580
Dakhliga libka Agabka iyo Adeegga	23,417,208	12,831,381	15,569,114	19,409,232	25,676,598
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	0	0	72,047
Wadarta Dakhliyada Kale	\$ 23,417,208	\$ 12,831,381	\$ 15,569,114	\$ 19,453,318	\$25,946,225
% Koror/Naaqus	31%	-45%	21%	25%	33%

Shaxda 5^{aad}: Dakhliyada Kale Jan-Mar, 2020-2024

2.1.1 Deeqaha Dibadda

Deeqda	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Deeqaha Labada Dhinac	0	0	0	0	5,641,619
Deeqaha Dhinacyada Badan	65,141,366	24,967,607	20,471,484	15,983,438	21,056,733
Wadarta Deeqaha Dibadda	\$ 65,141,366	\$ 24,967,607	20,471,484	15,983,438	26,698,352
% Koror/Naaqus	1352%	-62%	-18%	-22%	67%

Shaxda 6^{aad}: Deeqaha Dibadda Jan-Mar, 2020-2024

Deeqaha dibadda oo **67%** ka ah odoroska dakhliga ee miisaaniyadda sannadka 2024, waxaa la helay 67% ka badan deeqdii la helay saddex biloodlihii kowaad ee sannadkii hore 2023. Deeqda ugu badan ee lahelay ayaa ah deeqaha dhinacyada badan. Deeqda labada dhinac waxaa la helay sannadkaan 2024.

Deeqda Bixisay	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Imaaraatka Carabta	0	0	0	0	5,641,619
Wadarta	\$ -	\$ -	\$ -	\$ -	\$ 5,641,619.00

Shaxda 7^{aad}: Deeq labo dhinacle ah Jan-Mar, 2020-2024

Shaxda 7^{aad} waxay muujinaysaa dakhliga labada dhinac oo loogu deeqay Dawladda rubaca koowaad ee sannadka 2024 ee la helay ayaa ah deeq dhan **\$5.6M**, waxaana laga helay Dowladda Imaaraat Carabta.

Deeqda Bixisay	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Bangiga Addunka – IDA	45,938,522	13,067,995	13,618,539	2,300,242	4,073,394
Bangiga Addunka – MPF	18,432,899	11,291,682	3,868,496	12,259,663	15,481,130
Bangiga Hourmarinta Afrika	699,976	446,705	1,570,842	1,099,381	983,755
Sanduuqa Horumarinta Afrika	69,970	161,224	1,413,606	110,257	192,782
Ha'yadda Iskaashaiga Waxbarashada (GPE)	0	0	0	213,894	325,672
Wadarta Deeqada	\$ 65,141,367	\$ 24,967,607	\$ 20,471,485	\$ 15,983,440	\$ 21,056,737
% Koror/Naaqus	1352%	-62%	-18%	-22%	32%

Shaxda 8^{aad}: Deeqda Dhinacyada Badan Jan-Mar, 2020-2024

Wadarta Deeqda dhinacyada badan ee la helay saddex biloodlaha kowaad ee sanadka 2024, waxay ka badan tahay 32% deeqdii la helay saddex biloolaha koowaad ee sanadkii ka horeeyey 2023. Bangiga Adduunka ayaa 93% wadarta deeqaha dhinacyada ugu deeqay Dawladda. Waxayna isugu jirtaa IDA iyo MPF. Bangiga Horumarinta Afirka ayaa laga helay 6% wadarta deeqaha dhinacyada badan. Deeqda ugu badan uu lagu maalgeliyo mashariicda Dawladda waxaa bixiyo Bangiga Aduunka.

Faaf-faahin	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dakhliya Gudaha	59,238,197	51,950,123	56,883,310	64,897,962	91,713,350
Kharashka Dowladda	61,116,576	74,301,239	78,368,576	86,532,797	101,306,565
% Dakhliga Gudaha	97%	70%	73%	75%	91%

Shaxda 9^{aad}: Dakhliga Gudaha Vs Kharashaadka Dawladda Jan-Mar, 2020-2024

Shaxda 9^{aad} waxay soo bandhigaysaa is bar-bardhiga dhabta dakhliga gudaha iyo kharashaadka dawladdu bixisay saddax biloodlaha koowaad ee sanadaha 2020 – 2024.

Sidoo kale shaxda waxay muujinaysaa boqolayda dakhliga gudaha ka dabooli karo kharashaadka Dawladda oo aan ku jirin kharashaadka mashaariicda lagu maalgaliyo deeqaha dibadda. Saddex biloodlaha koowaad ee sannadka 2024 dakhliga gudaha wuxuu daboolay 91% wadarta kharashaadka Dawladda ay bixisay oo ayna ku jirin kharashaadka mashaariicda. Sannadka 2023 wuxuu daboolay 75% kharashaadka Dawladda.

Farqiga u dhaxeeya dakhliga gudaha iyo kharashaadka dawlada waxaa laga bixiyaa deeqaha kabka miisaaniyadda ay dawladdu ka hesho dibadda.

2.2 MIISAANIYADDA IYO DHABTA KHARASHAADKA EE SANNADKA 2024

Nooca Kharashka	Miisaaniyadda Sanadka	Dhabta Jan-Mar	Haraa	% Fulinta
Mushaarka Shaqaalaha	360,954,742	80,562,507	280,392,235	22%
Isticmaalka Agabka & Adeega	327,512,904	28,121,036	299,391,868	9%
Dulsaarka	9,800,000	156,205	8,879,456	9%
Kabka	13,160,000	1,659,990	11,500,010	13%
Deeqaha	218,490,715	13,915,882	204,574,833	6%
Faa'idada Bulshada	85,598,481	0	85,598,481	0%
Hantida aan Maaliyadda Ahayn	63,798,941	1,205,916	62,593,025	2%
Dib u Bixinta Daymaha	0	764,339	0	0%
Wadarta	\$ 1,079,315,783	\$ 126,385,875	\$ 952,929,908	12%

Shaxda 10^{aad}: Dhaqangelint Miisaaniyadda sannadka 2024

Dhaqangelinta miisaaniyadda ee saddex biloodlaha koowaad ee sannadk 2024, waxaa la bixiyey kharash dhan 126M oo u dhigma 12% saadaalinta miisaaniyada sanadeedka 2024. Mushaarka Shaqaalaha ayaa ugu sareeyey fulinta miisaaniyadda, **22%** miisaaniyadda Mushaarka Shaqaalaha Dawaldda ayaa la bixiyey saddex biloodlaha koowaad ee sannadka 2024. Isticmaalka Agabka iyo Adeega ayaa la bixiyey 28M oo u dhiganta **9%** miisaaniyadda sannadka.

Hay'adaha	Miisaaniyadda Sanadka	Dhabta Baxday Jan - Mar	Haraaga	% Dhabta
Hay'adaha Maamulka	382,907,771	49,423,096	40,034,952	13%
Hay'adaha Amniga	255,626,335	56,057,780	38,569,900	22%
Hay'adaha Dhaqaalaha	232,106,530	12,281,065	9,998,157	5%
Hay'adaha Bulshada	208,675,147	8,623,933	5,569,655	4%
Wadarta Kharashka	\$1,079,315,783	\$ 126,385,875	\$ 952,929,908	12%

Shaxda 11^{aad}: Dhaqan gelint Miisaaniyadda 2024 - Hay'adaha Dawladda

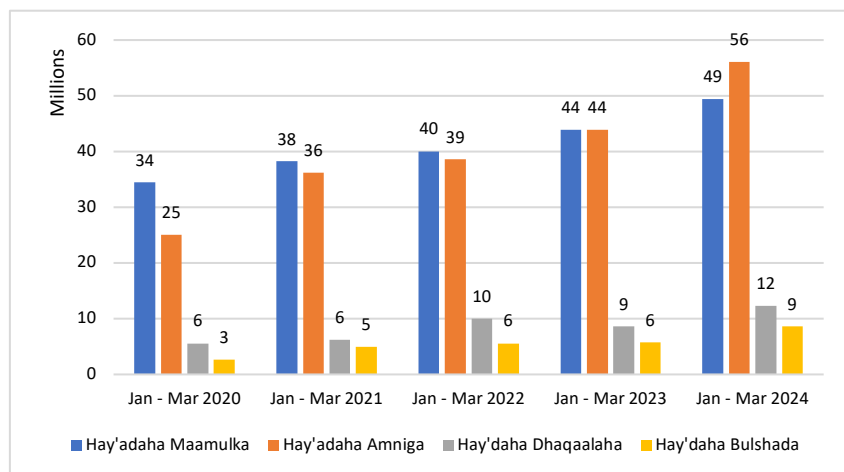
Shaxda 11^{aad} waxay soo bandhigaysaa sida loo fuliyey miisaaniyadda sannadka 2024, iyadoo loo fiirinaayo kala saaridda hay'adaha Dawladda. Hay'adaha Amniga ayaa ugu sareeya dhaqan-gelinta miisaaniyadda Dawaladda ee saddex biloodlaha koowaad ee sannadka 2024. Hay'adaha Amniga waxaana la bixiyey 22% miisaaniyadda sannadka. Hay'adaha Maamulka ayaa la bixiyey 13% miisaaniyadda sanadka 2024. Hay'adaha Dhaqaalaha iyo Bulshada ayaa la bixiyey 9% miisaaniyadda sannadka 2024.

2.3 DHABTA KHARASHAADKA DAWLADDA JAN-MAR, 2020-2024

Hay'adaha	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Hay'adaha Maamulka	34,480,086	38,236,725	40,034,952	43,867,613	49,423,096
Hay'adaha Amniga	25,000,066	36,208,611	38,569,900	43,912,858	56,057,780
Hay'daha Dhaqaalaha	5,560,292	6,227,667	9,998,157	8,604,191	12,281,065
Hay'daha Bulshada	2,668,804	4,940,770	5,569,655	5,737,650	8,623,933
Wadarta Kharashka	\$ 67,709,248	\$ 85,613,772	\$ 94,172,665	\$102,122,312	\$ 126,385,875
% Koror/Naaqus	37%	26%	10%	8%	24%

Shaxda 12^{aad}: Dhabta Kharashaadka Hay'adaha Jan-Feb, 2020-2024

Kharashaadka Dawladda ee saddex biloodlaha koowaada ee sannadka 2024 wuxuu ka badan **24%** kharashaadka la bixiyey saddex biloodlaha koowaad ee sannadka 2023. Kororka ugu badan ee kharashka wuxuu ahaa sanadaha 2020 iyo 2021 oo la bixiyey kharash ka badan



Jaantuska 7aad: Kharashaadka Hay'adaha Jan-Mar, 2020-2024

Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada waxaa lagu bixiyey **17%** wadarta kharashka la bixiyey saddex biloodlaha koowaada ee sannadka 2024.

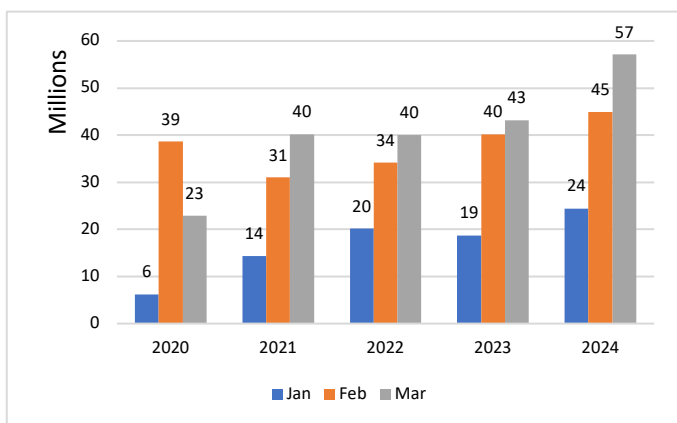
Sannadka 2023 isku darka kharashka ku baxay Hay'adaha Amniga iyo Maamulka wuxuu gaaray **86%** wadarta kharashaadka Dawladda ee la bixiyey saddex biloodlaha koowaad ee sannadka. Halka **14%** lagu bixiyey Hay'adaha Dhaqaalaha iyo Bulshada wadarta kharashka la bixiyey saddex biloodlaha koowaad ee sannadka 2023.

2.3.0 Noocyada Kharashaadka

Nooca Kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Mushaarka Shaqaalaha	42,713,773	56,078,186	61,448,857	64,228,537	80,562,507
Isticmalka Agabka & Adeega	8,948,240	13,762,550	17,890,132	19,650,778	28,121,036
Dulsaarka	279,153	352,125	86,610	50,483	156,205
Kabka	0	135,228	0	320,000	1,659,990
Deeqaha	12,894,976	9,623,040	12,304,268	12,167,932	13,915,882
Fa'idada Bulshada	0	0	0	2,982,865	0
Hantida aan Maaliyadda Ahayn	1,695,581	1,806,126	916,084	1,004,634	1,205,916
Dib u Bixinta Daymaha	1,177,527	3,856,519	1,526,714	1,717,083	764,339
Wadarta Kharashaadka	\$ 67,709,248	\$ 85,613,772	\$ 94,172,665	\$ 102,122,312	\$ 126,385,875

Shaxda 13aad: Noocyada Kharashaadka Jan-Mar, 2020-2024

Shaxda 13aad waxay muujinaysaa meelaha ay ku baxeen kharashaadka la bixiyey saddex biloodlaha koowaad ee sanadaha 2020-2024. Kharashka ugu badan ee la bixiyey saddex biloodlaha koowaad ee sannadka 2024 waa **80.6M** oo u dhigma **64%** waxay ku baxday Mushaaraadka Shaqaalaha Dawladda. Kharashaadka labaad ee ugu badan waa Isticmaalka Agabka iyo Adeega oo ku baxday 28M oo dhiganta **22%** wadarta kharashaadkii la baxshay saddex biloodlaha koowaad ee sannadka 2024. Deeqaaha la siiyo maamul goboleedyada dalka waxaa lagu bixiyey 13.9M oo u dhiganta **12%** kharashaadka la bixiyey saddex biloodlaha koowaad ee sannadka 2024.



Jaantuska 8^{aad}: Kharashka Bille ah Jan-Mar, 2020-2024

Jaantuska 8^{aad} wuxuu soo bandhigayaa kharashka bille ah la bixiyey saddex biloodlaha koowaad ee sanadaha 2020 – 2024. Dhamaan sanadaha kharshaadka la baxsho waxaa ugu yar bisha Janaayo, waxaana ugu badan bisha Mar ee sannad kasta marka laga reebo sanadka 2020.

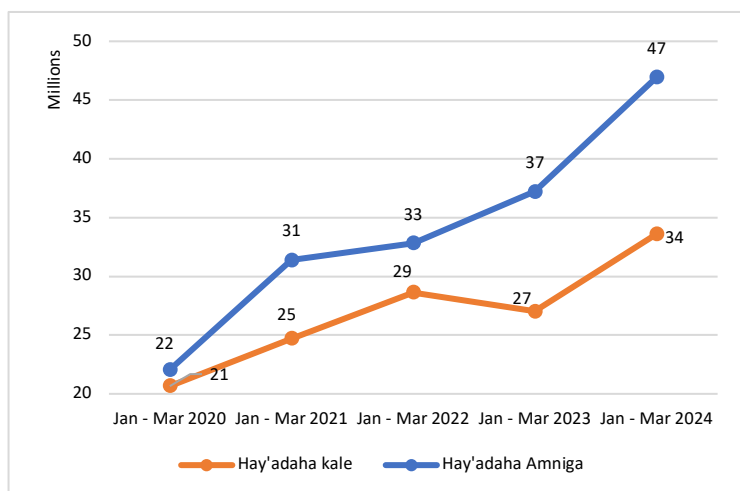
Bisha Jan waxaa la bixiyaa mushaaraadka shaqaalaha kaliya, kharashaadka kale ee dawladda waxaa la bilaabaa bixitaankooda bisha Feb sanad kasta.

2.3.1 Mushaaraadka Shaqaalaha

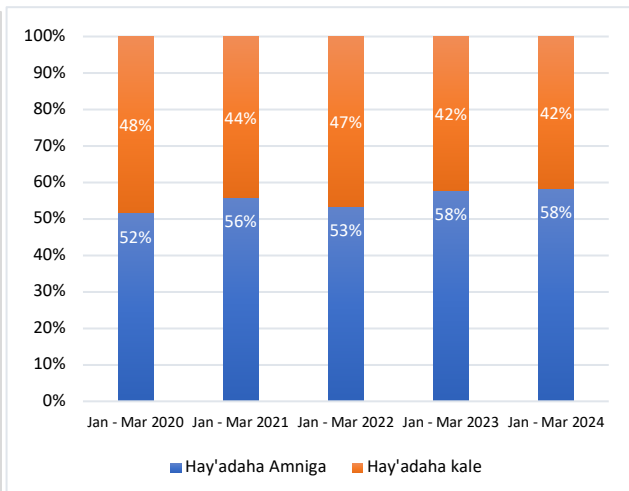
Nooca Kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Mushaarka	28,142,388	35,744,058	37,792,692	39,781,301	49,142,589
Gunnada	12,854,288	17,743,067	20,375,545	21,827,121	26,222,473
Kharashaadka Kale ee Shaqaalaha	1,717,096	2,591,062	3,280,620	2,620,116	5,197,445
Wadarta Mushaarka	\$ 42,713,773	\$ 56,078,186	\$ 61,448,857	\$ 64,228,537	\$ 80,562,507
% Koror/Naaqus	46%	31%	10%	5%	25%

Shaxda 14^{aad}: Mushaaraadka Shaqaalaha Jan-Mar, 2020-2024

Mushaaraadka shaqaalaha Dawladda ee la bixiyey saddex biloodlaha koowaad ee sannadka 2024 wuxuu 25% ka badan yahay mushaarka shaqaalaha Dawladda ee la bixiyey saddex biloodlaha koowaad ee sannadka 2023. Kororka ugu badan ee mushaarka shaqaalaha Dawladda wuxuu ahaa sannadka 2020, wuxuu gaaray koror dhan 46% ka badan mushaarkii la bixiyey saddex biloodlaha koowaad ee sannadka 2019. Sannadka 2021 wuxuu ka badan yahay 31% wadarta mushaarka la bixiyey saddex biloodlaha koowaad ee sannadka 2020.



Jaantuska 10^{aad}: Mushaarka Hay'adaha Amniga iyo Hay'adaha kale



Jaantuska 9^{aad}: Boqolayda Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

Bixinta mushaarka shaqaalaha Dawladda wuxuu samaynaayey koror laga soo bilaabo sannadka 2020 ilaa 2024, sida ka muuqato jaantuska 9^{aad} iyo 10^{aad} mushaarka shaqaalaha Hay'adaha Amniga waxaa la bixiyey saddex biloodlaha kowaad ee sannadka 2020 lacag dhan \$22M oo u dhiganta 52% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey, halka sannadka 2024 la bixiyey saddex biloodlaha koowaad lacag dhan \$47M oo u dhiganta 58% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey.

Mushaaraadka hay'adaha kale waxaa la bixiyey \$21M oo u dhiganta 48% wadarta mushaarka shaqaalaha dawladda ee la bixiyey saddax biloodlaha koowaad ee sannadka 2020, halka sannadka 2024 la bixiyey lacag dhan \$34M oo u dhiganta 42% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey.

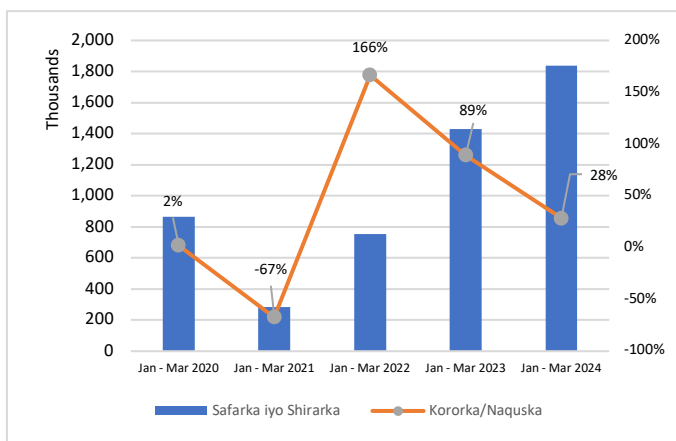
2.3.2 Kharashaadka Isticmaalka Agabka iyo Adeega

Nooca Kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Safarka iyo Shirarka	865,185	283,423	755,197	1,429,513	1,836,642
Safarka iyo Shirarka	865,185	283,423	755,197	1,429,513	1,836,642
Kharashaadka Hawl-Fulinta	1,347,846	1,705,515	2,579,039	3,189,692	4,184,058
Hawlaha Guud	490,363	468,482	543,334	711,197	725,763
Isgaarsiinta	0	0	0	33,112	46,543
Shidaalka iyo Saliidaha	378,617	572,290	939,880	1,110,343	2,116,130
Agabka iyo Alaabaha	281,262	389,210	723,900	821,504	892,771
Dayactir iyo Hagaajin	197,604	275,532	371,925	513,535	402,850
Kharashaadka Kirooyinka	188,334	455,268	264,465	476,080	810,390
Kirooyinka	188,334	455,268	264,465	476,080	810,390
Kharashaadka kale ee Hawl-Fulinta	2,822,852	4,733,765	7,177,098	6,982,889	12,419,692
Waxbarashada iyo Tababaradda	115,342	199,790	249,010	191,838	45,112
Adeegga Latalinta iyo Khidmadda Latalinta	1,399,012	3,431,456	5,279,334	5,655,041	10,596,643
Adeegyadda Bangiga	1,308,498	1,102,519	1,648,754	1,075,701	1,745,084
Xayeysiinta iyo Heshiis Wax kala libsi	0	0	0	60,309	21,853
Caymiska Dadka Guud	0	0	0	0	11,000
Hawlgaladda Ciidamada	1,398,317	2,103,581	140,000	1,171,508	1,236,118
Booliska - Agabka iyo Adeegyada	926,874	763,972	0	40,000	60,000
NISA – Agabka iyo Adeegyada	107,945	1,182,341	50,000	891,508	936,118
Xoogga- Agabka iyo Adeegga Ciidanka	363,498	157,268	90,000	240,000	240,000
Kharashaadka Guud ee kale	2,325,706	4,480,999	6,974,334	6,401,097	7,634,136
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,325,706	4,480,999	6,974,334	6,401,097	7,634,136
Wadarta Kharashaadka	\$ 8,948,240	\$13,762,550	\$17,890,132	\$19,650,778	\$28,121,036
% Koror/Naaqus	-27%	54%	30%	10%	43%

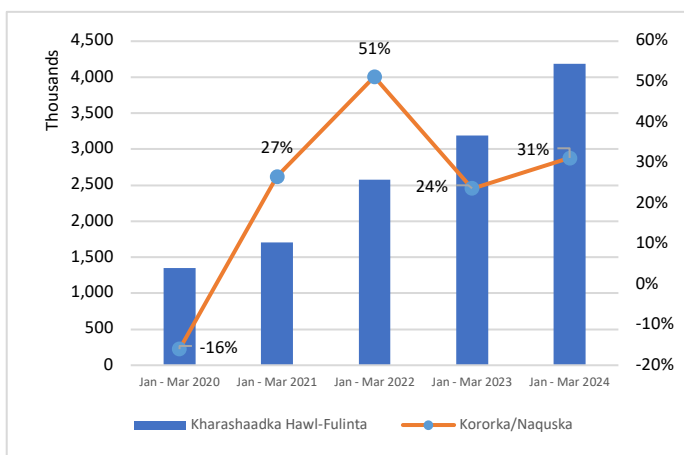
Shaxda 15^{aad}: Isticmaalka Agabka iyo Adeega Jan-Mar, 2020-2024

Kharashaadka Isticmaalka Agabka iyo Adeega, waa kharashka labaad ee ugu badan kharashka bilaha ah oo ay dawladdu bixiso bishii, 22% wadarta kharashka la bixiyey saddex biloodlaha koowaad ee sannadka 2024 wuxuu ahaa kharash ku baxay Isticmaalka Agabka iyo Adeega. Saddex biloodlaha koowaad ee sannadka 2024 wuxuu kordhay 43% marka la barbardhigo saddex biloodlaha koowaad ee sannadkii hore 2023.

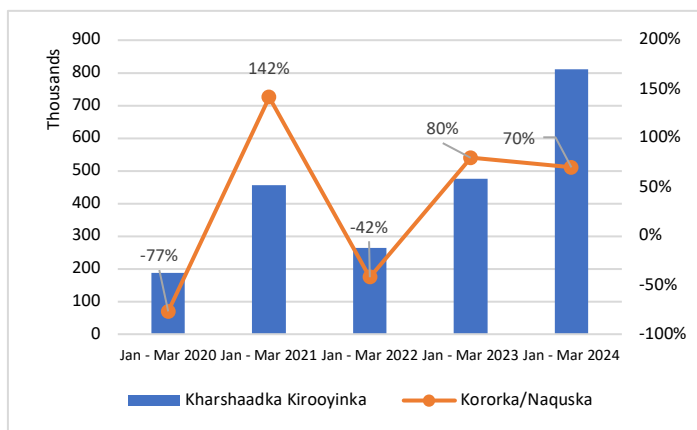
Kharashka ugu badan ee baxa saddex biloodlaha koowaad ee sannadka 2024 waa kharashaadka kale ee howl fulinta oo ku baxday 12.4M oo u dhiganta 44% wadarta kharashaadka ee baxay ee Isticmaalka Agabka iyo Adeega.



Jaantuska 12^{aad}: Kharashaadka Safarka & Shirarka



Jaantuska 11^{aad}: Kharashaadka Howl-fulinta



Jaantuska 13^{aad}: Kharashaadka Kirooyinka

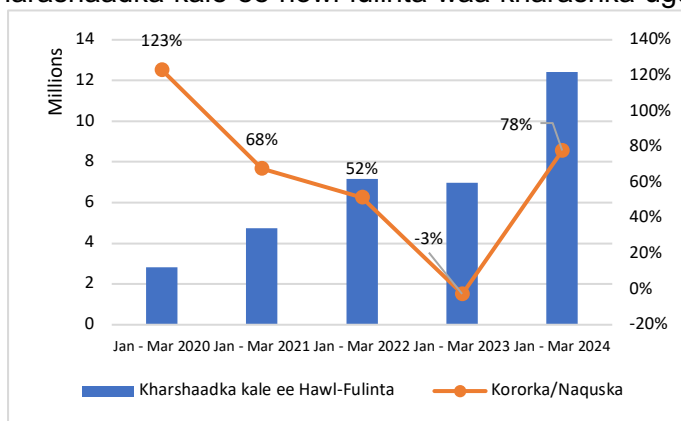
biloodlaha koowaad ee sannadka 2024 wuxuu ka badan yahay 70% kharashaadkii la baxiyey saddex biloodlaha koowaad ee sannadka 2023.

Kharashka Safarka iyo Shirarka ee la baxiyey saddex biloodlaha koowaad ee sannadka 2024 ayaa ah 1.8M wuxuuna u dhigmaa 7% wadarta kharashaadka ku baxay Isticmaalka Agabka iyo Adeega. Saddex biloodlaha koowaad ee sannadka 2024 wuxuu kordhay 28% marka la bar-bardhigo saddex biloodlaha koowaad ee sannadkii hore 2023. Kororka ugu badan waxa uu ahaa **166%** saddex biloodlaha koowaad ee sannadka 2022 marka la bar-bardhigo saddex biloodlaha koowaad ee sannadka 2021.

Kharashaadka Hawl-fulinta oo faah-faahintiisa ka muuqato shaxda 15^{aad} waxaa la baxiyey 4.2M oo u dhiganta 15% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxshay saddex biloodlaha koowaad ee sannadka 2024. Sida ka muuqato jaantuska 13^{aad} waxaa jira koror dhan 31% uu ka badan yahay kharashdii la baxiyey saddex biloodlaha koowaad ee sannadka 2023. Kororka ugu badnaa wuxuu ahaa 51% uu kordhay saddex biloodlaha koowaad ee sannadka 2022 marka la bar-bardhigo saddex biloodlaha koowaad ee sannadkii ka horeeyey ee 2021.

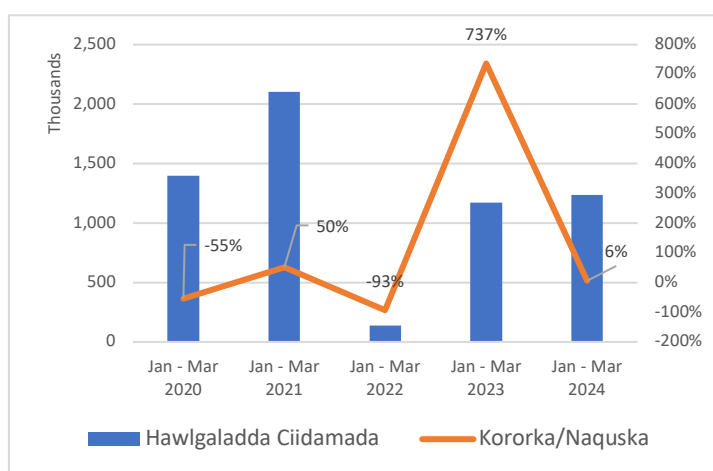
Kharashaadka ku baxay kirooyinka waxaa la bixiyey 0.8M oo u dhiganta 3% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha koowaad ee sannadka 2024. Kharashka kirooyinka ee la baxiyey saddex

Kharashaadka kale ee howl-fulinta waa kharashka ugu badan la bixiyey Isticmaalka Agabka



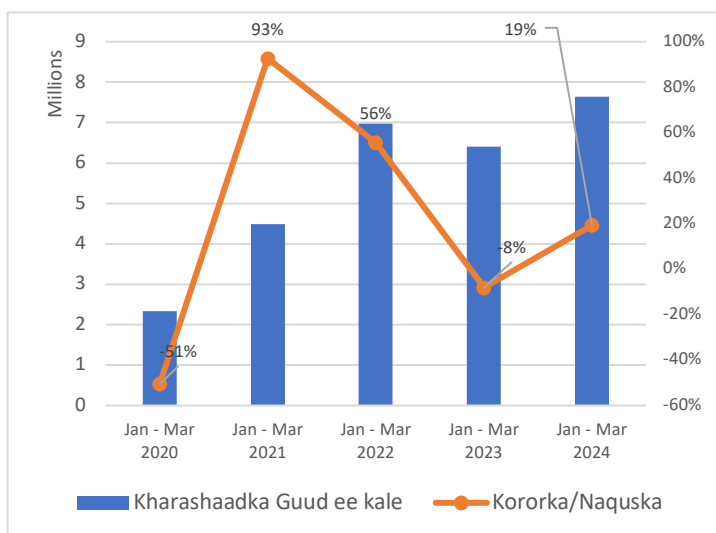
Jaantuska 14^{aad}: Kharashaadka kale ee Howl-fulinta

iyoo Adeega. Waxaa la bixiyey 12.4M oo u dhiganta 44% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey saddex biloodlaha koowaad ee sannadka 2024. Kharashaadka kale ee howl fulinta ee la bixiyey saddex biloodlaha koowaad ee sannadka 2024 wuxuu 78% ka badan yahay kharashka la bixiyey saddex biloodlaha koowaad ee sannadka 2023.



Jaantuska 15^{aad}: Kharashaadka Howlgalada Ciidamada

Kharashaadka howlgalada ciidamada waxay kordheen saddex biloodlaha koowaad ee sannadka 2024 6% marka la barbardhigo sannadkii hore ee 2023. Saddex biloodlaha koowaad ee sannadka 2022 wuxuu sameeyey hoos dhac, wuxuuna ka hooseeyey 93% marka la barbardhigo kharashaadka la baxshay sannadkii ka horeeyey ee 2021.



Jaantuska 16^{aad}: Kharashaadka Guud ee kale

Sida ka muuqato jaantuska 16^{aad} kharashaadka kale ee guud wuxuu kordhay 19% saddex biloodlaha koowaad ee sannadka 2024 marka labar-bardhigo kharashaadka la bixiyey saddex biloodlaha koowaad ee sannadkii ka horeeyey ee 2023. Kharashaadka kale ee guud waa kharashka labaad ee ugu badan kharashaadka Isticmaalka Agabka iyo Adeega, waxaana la baxshay 7.6M oo u dhiganta 27% kharashaadkii baxay saddex biloodlaha koowaad ee sannadka 2024.

2.3.3 Dulsaarka Daymaha

Nooca Kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,436,346	399,981	86,610	50,483	156,205
Dulsaarka la Siinayo Dadka Degan Dalka	20,333	-	-	-	-
Wadarta	\$ 1,456,679	\$ 399,981	\$ 86,610	\$ 50,483	\$ 156,205

Shaxda 16^{aad}: Dulsaarka Daymaha Jan-Mar, 2020-2024

Shaxda 16^{aad} waxay muujinaysaa dulsaarka dayamaha ee la bixiyey saddex biloodlaha koowaad ee sanadaha 2020 ilaa 2024. Waxaa la siiya hay'adaha caalamiga ah ee daynta mudada fog ku lahaa Dawladda.

2.3.4 Kabka

Nooca Kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	0	135,228	0	320,000	1,659,990
Wadarta	\$ -	\$135,228	\$ -	\$ 320,000	\$ 1,659,990

Shaxda 17^{aad}: Kabka Jan-Mar, 2020-2024

Shaxda 17^{aad} waxaa ka muuqdo lacagaha lagu bixiyo maalagelinta ee la siiyo shirkadaha yaryar, waxaa lasoo bilaabay sannadka 2021. Saddex biloodlaha koowaad ee Sanada 2024 waxaa la bixiyey lacag dhan 1.7M.

2.3.5 Deeqaha

Nooca kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	299,608	357,230	25,843	1,300,000	1,261,268
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	12,595,367	9,265,809	9,909,018	9,822,316	10,666,338
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	0	2,369,407	1,045,617	1,988,276
Wadarta Deeqada	\$ 12,894,975	\$ 9,623,039	\$ 12,304,268	\$ 12,167,933	\$ 13,915,882
% Koror/Naaqus	66%	-25%	28%	-1%	14%

Shaxda 18^{aad}: Deeqaha Jan-Mar, 2020-2024

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha lasiiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay, waxaa la bixiyey 14M oo dhiganta 11% wadarta kharashaddka la bixiyey saddex biloodlaha kowaad ee sannadka 2024. Kharashaadka deeqaha waxay kordheen 14% saddex biloodlaha koowaad ee sannadka 2024

marka la bar-bardhigo kharshaadkii la bixiyey saddex biloodlihii ka horeeyey ee sannadka 2023.

Hay'daha Dawladda	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Bangiga Horumarinta Soomaaliya	37,342	138,444	134,154	156,343	204,889
Rugta Ganacsiga Soomali	37,342	138,444	134,154	156,343	204,889
Dawladd Goboleedka Somaliland	115,000	0	9,000	0	0
Dawladd Goboleedka Puntland	1,628,356	1,313,750	2,001,152	2,707,980	0
Dawladd Goboleedka Jubbaland	1,412,604	918,688	1,248,902	880,075	1,174,985
Dawladd Goboleedka Koofur-galbeed	2,072,287	858,291	2,409,700	685,216	2,447,121
Dawladd Goboleedka Galmudug	1,100,657	585,117	945,994	793,371	1,416,078
Dowlad Goboleedka Hirshabeelle	1,814,862	1,159,759	918,445	356,618	884,514
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	4,376,920	4,153,317	4,476,923	5,131,986	6,322,138
Wadarta	\$ 12,595,368	\$ 9,265,810	\$ 12,278,424	\$10,867,932	\$ 12,654,614
% Koror/Naaqus	95%	-26%	33%	-11%	16%

Shaxda 19^{aad}: Kharashaadka la siiyey Dawlad Goboleedyada iyo Hay'ado kale Jan-Mar, 2020-2024

Deeqaha la siiyo Dawlad gobleedyada iyo Gobolka Banaadir waxaa loo wareejiyey ama adeegyo looga fuliyey lacag dhan 12.7M oo u dhiganta 10% wadarta kharashaadka dawladda ee la bixiyey saddex biloodalaha koowaad ee sannadka 2024. Saddex biloodalaha koowaad ee sannadka 2024 wuxuu kordhay 16% marka la bar-bardhigo deeqihii la bixiyey saddex biloodalaha koowaad ee sannadka 2023. Deeqalaha la siiyo maamul goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyo mashaariicda Bangiga Aduunka uu maalgaliyo.

2.3.6 Faa'idada Bulshada

Nooca kharashka	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dheefta Badbaadada Bulshada - Lacag ahayn	0	0	0	2,982,865	0
Wadarta	\$ -	\$ -	\$ -	\$2,982,865	\$ -

Shaxda 20^{aad}: Faa'idada Bulshada Jan-Mar, 2020-2024

Shaxda 20^{aad} waxay muujinaysaa kharashaadka lagu bixiyey faa'idada bulshada. Saddex biloodalaha koowaad sannadka 2024 lama bixin kharash. Waxaa kharasha ku dhaw 3M la bixiyey saddex biloodalaha koowaad ee sannadka 2023. Kharashkan waxaa maalgaliyo Bangiga Addunka waana lacag caddaan ah oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka.

2.3.7 Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharash	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dhismooyinka iyo Qaabdhismeedka	647,943	0	166,469	0	0
Qalabka iyo Mashiinadda	6,970	222,634	280,010	51,791	941,978
Hantida kale ee Maguurtada ah	1,040,668	1,583,492	469,606	952,843	263,938
Wadarta	\$ 1,695,581	\$ 1,806,126	\$ 916,084	\$ 1,004,634	\$ 1,205,916

Shaxda 21^{aad}: Hantida aan Maaliyadda ahayn Jan-Mar, 2020-2024

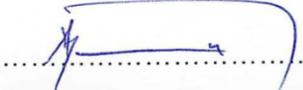
Shaxda 21^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida ma guurtada ah, waxaa lagu bixiyey 1.2M oo u dhiganta 0.95% kharashaadka guud ee la baxshay saddex biloodlaha koowaad ee sanndak 2024. Wuxuuna kordhay 20% marka la bar-bardhigo kharashka lagu bixiyey iibinta hantida maguurtada ee sannadka 2023.

2.3.8 Dib u bixinta Dayamaha

Nooca Kharash	Jan - Mar 2020	Jan - Mar 2021	Jan - Mar 2022	Jan - Mar 2023	Jan - Mar 2024
Dib u bixinta Dayamaha	1,177,527	3,856,519	1,526,714	1,717,083	764,339
Wadara	\$1,77,527	\$ 3,856,519	\$ 1,526,714	\$ 1,717,083	\$ 764,339

Shaxda 22^{aad}: Dib u bixinta Dayamaha Jan-Mar, 2020-2024

Shaxda 22^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta dayamaha ee saddex biloodlaha koowaad ee sannadaha 2020 ilaa 2024. Waxaana la bixiyey saddex biloodlaha koowaad ee sannadka 2024 lacag dhan 746K, oo la siiyey wadanka Ruushka.


Abdirahman Mohamed Anas,
 Xisaabiyaha Guud-DFS

3.0 MUUQAALKA DAKHLIGA IYO KHARASHAADKA

Dawladda Federaalka Soomaaliya

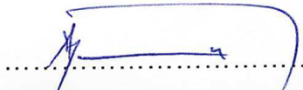
Muuqaalka Dakhliga iyo Kharashaadka

Ee Saddex Biloodlaha Koowaad ee Ku Dhammaaday 31 March 2024

	Fahfahin	2024 USD\$	2023 USD\$	% Farqiga
Dakhliga				
Dakhliga Canshuurta	1	65,767,125	45,444,644	45%
Dakhliga aan canshuuraha ahayn	2	25,946,225	19,453,318	33%
Deqaha Dibadda	3	26,698,352	15,983,438	67%
Wadarta Guud		118,411,702	80,881,400	46%
Kharashaadka				
Mushaarka Shaqaalaha	4	80,562,507	64,228,537	25%
Isticmaalka Agabka iyo Adeegga	5	28,121,036	19,650,778	43%
Soo iibsasho qalab raa'sulmaal	6	1,205,916	1,004,634	20%
Deeqaha la bixiyey	7	13,915,882	12,167,932	14%
Dulsaarka Daymaha	8	156,205	50,483	209%
Kaalmo Dhaqaale	9	1,659,990	320,000	419%
Kaalmo Bulsho	10	0	2,982,865	-100%
Dib u bixinta daymaha	11	764,339	1,717,083	-55%
Wadarta Kharashaadka		126,385,875	102,122,312	24%
Dheeri/(Dhiman) Dhamaadka Maarso		-7,974,173	-21,240,912	-62%
Haraaga Khaashka Bilowga Sannadka		98,757,409	81,001,443	22%
Dheeri/(Dhiman) Dhamaadka Maarso		-7,974,173	-21,240,912	-62%
Haraaga Khaashka Dhamaadka Maarso	12	90,783,236	59,760,531	52%

Sida ku cad faahfaahinta tirsi 12^{aad} lacag gaaraysa US\$ 50,543,780 & US\$ 25,897,159 oo ku jirta muuqaalka haraayada xisaabaadka Dawladda ku haray dhammaadka saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha.

Xeerarka xisaabeed iyo faahfaahinta la socota xisaabxirka ee ku qoran laga bilaabo boga 7^{aad} kuna eg bogga 44^{aad} waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.


Abdirahman Mohamed Anas,
 Xisaabiyaha Guud-DFS

**4.0 MUUQAALKA ISBARBARDHIGGA SAADAASHA MIISAANIYADDA IYO
NATIIJADA DHABTA AH**
Dawladda Federaalka Soomaaliya
Muuqaalka Isbar-bardhig Miisaaniyadda iyo Dhabta
Ee Saddex Biloodlaha Ku Dhammaaday 31 March 2024

Dakhliga Miisaaniyadda/Kharashadaka	Faahfahinta	Kutalagalki Hore USD\$	Kutalaglkii Ugu Danbeeyey USD\$	Natijada Dhabtah USD\$	Farqiga udhexeeya Kutalagalkii iyo Dhabta USD\$	%Farqiga
Dakhliga						
Dakhliga Canshuurta	1	241,427,153	241,427,153	65,767,125	175,660,028	73%
Dakhliga aan canshuuraha ahayn	2	104,756,475	104,756,475	25,946,225	78,810,249	75%
Deeqaha Labada Dhinac	3	68,121,168	68,121,168	5,641,619	62,479,549	92%
Deeqaha Dhinacyada Badan	3	626,502,087	626,502,087	21,056,733	605,445,354	97%
Wadarta Dakhliga		1,040,806,882	1,040,806,882	118,411,702	922,395,180	89%
Kharashadaka						
Mushaarka Shaqaalaha	4	360,954,742	361,612,342	80,562,507	281,049,835	78%
Isticmaalka Agabka iyo Adeegga	5	327,512,904	327,481,464	28,121,036	299,360,428	91%
Kaalmo Dhaqaale	9	13,160,000	13,160,000	1,659,990	11,500,010	87%
Deeqaha la bixiyey	7	218,490,715	216,389,195	13,915,882	202,473,313	94%
Dulsaarka Daymaha	8	9,800,000	9,800,000	156,205	9,643,795	98%
Kaalmo Bulsho	10	85,598,481	87,700,001	0	87,700,001	100%
Dib u bixinta daymaha	11	0	0	764,339	-764,339	0%
Wadarta Kharashka		1,015,516,842	1,016,143,002	125,179,959	890,963,043	88%
Soo ibsasho qalab ra'sulmaal						
Soo ibsasho qalab ra'sulmaal	6	63,798,941	63,172,781	1,205,916	61,966,865	98%
Wadarta Kharashaadka ra'sulmaalka		63,798,941	63,172,781	1,205,916	61,966,865	98%
Wadarta Kharashaadka		1,079,315,783	1,079,315,783	126,385,875	952,929,908	88%
Saafiga Qul-Qulka Kashka		-38,508,902	-38,508,902	-7,974,173	-30,534,728	

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 7^{aad} kuna eg bogga 44^{aad} waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.


Abdirahman Mohamed Anas,
Xisaabiyaha Guud-DFS

5.0 MUUQAALKA QULQULKA LACAGTA CADDAAANKA AH

Dawladda Federaalka Soomaaliya

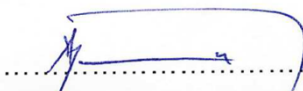
Muuqaalka Qulqulka Lacagaha Cadaanka ah

Ee Saddex Biloodlaha ku Dhammaaday 31 Maarso 2024

	Fahfahin	Jan-March 2024	Jan-March 2023	%
Qulqulka Kaashka ee Hawlfulinta				
Dakhliga				
Dakhliga Canshuurta	1	65,767,125	45,444,644	45%
Dakhliga aan canshuuraha ahayn	2	25,946,225	19,453,318	33%
Deqaha Dibadda	3	26,698,352	15,983,438	67%
Wadarta Dakhliga		118,411,702	80,881,400	46%
Kharashka ku baxa Halwfulinta				
Mushaarka Shaqaalaha	4	80,562,507	64,228,537	25%
Isticmaalka Agabka iyo Adeegga	5	28,121,036	19,650,778	43%
Deeqaha la bixiyey	7	13,915,882	12,167,932	14%
Kaalmo Dhaqaale	9	1,659,990	320,000	419%
Kaalmo Bulsho	10	0	2,982,865	0%
Dulsaarka Daymaha	8	156,205	50,483	209%
Dib u bixinta daymaha	11	764,339	1,717,083	-55%
Wadarta Kharashaadka Hawlfulinta		125,179,959	101,117,678	24%
Saafiga Qulqulka Kaashka ee Hawlfulinta		-6,768,257	-20,236,278	-67%
Qulqulka kaashka ee Maalgashiga				
Dakhli hanti lagaday (Asste disposal)				
Soo ibsasho qalab ra'ulmaal	6	1,205,916	1,004,634	20%
Saafiga Qulqulka kaashka ee Maalgashiga		1,205,916	1,004,634	
Qulqulka Kaashka ee Maalgalinta				
Saafiga kororka/(hoos u dhaca) Kaashka iyo Kaash U dhigmaha				
		-7,974,173	-21,240,912	-62%
Kaashka iyo Kaash u dhigmaha Sanadka bilowgiisa	12	98,757,409	81,001,443	22%
Kaashka iyo Kaash u dhigmaha ee Dhamaadka Rubac 1, 31March.		90,783,236	59,760,531	52%

Sida ku cad faahfaahinta tirsi 12^{aad} lacag gaaraysa US\$ 50,543,780 iyo 25,897,159 oo ku jirta muuqaalka haraayada xisaabaadka Dawladda ku haray dhammaadka saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha.

Xeerarka xisaabeed iyo faahfaahinta la socota xisaabxirka ee ku qoran laga bilaabo boga 7^{aad} kuna eg bogga 44^{aad} waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.


Abdirahman Mohamed Anas,
 Xisaabiyaha Guud-DFS

6.0 ISTICMAALKA MIISANIIYADDA EE HAY'ADAHA DAWLADDA
Ee Saddex biloodlaha koowaad ee Ku Dhammaaday 31 Maarso 2024
Iyadoo loo eegayo qoondada hay'addaha Dawladda

Hay'adaha	Ku talagalka Hore	Ku talagalka Danbe	Dhabta	Fulinta %
Hay'adaha Maamulka	382,907,771	382,907,771	49,423,096	13%
Xafiiska Madaxtooyada	11,527,780	11,583,780	2,317,841	20%
Xafiiska Baarlamaanka - Golaha Shacabka	27,831,101	27,831,101	6,180,667	22%
Xafiiska Aqalka Sare	7,055,560	7,055,560	1,432,520	20%
Xafiiska Ra'iisul Wasaaraha	9,056,897	9,056,897	1,670,540	18%
Wasaaradda Arrimaha Dibadda	3,893,903	3,950,603	761,191	19%
Safaaradaha	5,433,329	5,376,629	804,110	15%
Wasaaradda Maaliyadda	128,913,123	128,953,123	9,974,090	8%
Xisaabiyaha Guud	3,357,124	3,357,124	681,151	20%
Adeegga Guud ee Dawladda	91,299,756	90,529,024	12,010,717	13%
Agaasinka Xarunta Warbixinta Maaliyadeed	944,452	944,452	153,363	16%
Wasaaradda Qorshaynta	23,443,323	23,443,323	2,611,710	11%
Hay'adda Tirakoobka Qaranka	12,516,450	12,516,450	1,864,218	15%
Wasaaradda Arrimaha Gudaha iyo Federaalka	17,305,752	17,305,752	682,723	4%
Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed	856,840	856,840	191,931	22%
Hay'adda Diiwaangalinta Dadweynaha Somali Disaster and Humanitarian Management Agency	1,959,240	1,959,240	202,540	10%
	3,164,698	3,839,430	1,162,726	30%
Wasaaradda Diinta iyo Awqaafta	3,363,497	3,363,497	459,048	14%
Wasaaradda Cadaaladda	2,474,915	2,474,915	481,455	19%
Ciidanka asluubta	11,429,440	11,429,440	2,485,716	22%
Maxkamadda Sare	2,715,177	2,715,177	439,209	16%
Maxkamadda Gobollka Banaadir	2,110,504	2,110,504	449,228	21%
Maxkamadda Rafcaanka	937,179	937,179	162,706	17%
Guddiga Adeegga Garsoorka	227,592	227,592	35,801	16%
Xeer Ilaaliyaha Guud	1,809,548	1,809,548	355,530	20%
Garyaqaanka Guud	706,400	706,400	129,367	18%
Hantidhawraha Guud	3,716,171	3,716,171	714,172	19%
Guddiga Xuduudaha iyo Federaalka	400,360	400,360	62,855	16%
Guddiga Dib -u -heshiisiinta Qaranka	482,972	482,972	109,423	23%
Guddiga Madaxa -bannaan ee Doorashooyinka Qaranka	1,320,560	1,320,560	290,100	22%
Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	947,836	167,829	18%
Guddiga Shaqaalaha Rayidka Qaranka	1,562,174	1,562,174	342,619	22%
Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa	144,120	144,120	36,000	25%
Hay'adaha Amniga	255,626,335	255,626,335	56,057,780	22%
Wasaaradda Gaashaandhigga	3,768,855	3,768,855	257,260	7%
Ciidanka Xoogga Dalka	170,540,555	170,540,555	37,137,651	22%

Maxkamadda Ciidamada	3,740,000	3,740,000	715,167	19%
Hay'adda Naafada iyo Agoonta ciidanka	93,000	93,000	10,000	11%
Wasaaradda Amniga Gudaha	1,614,089	1,614,089	256,849	16%
Ciidanka Booliska	46,741,986	46,741,986	10,964,577	23%
Hay'adda sirdoonka qaranka	23,712,210	23,712,210	5,488,604	23%
Hay'adda Socdaalka iyo jinsiyadaha	5,415,640	5,415,640	1,227,672	23%
Hay'adaha Dhaqaalaha	232,106,530	232,106,530	12,281,065	5%
Wasaaradda Biyaha iyo Tamarta	64,398,089	64,398,089	855,145	1%
Wasaaradda Macdanta	2,205,884	2,205,884	294,923	13%
Hay'adda Patrolka Soomalia	1,044,620	1,044,620	167,064	16%
Wasaaradda Beeraha	50,162,069	50,162,069	1,576,761	3%
Wasaaradda Xanaanada Xoolaha iyo Dhirta	8,219,352	8,219,352	359,639	4%
Wasaaradda Kalluumaysiga iyo Kheyraadka Badda	9,579,910	9,579,910	362,475	4%
Cilmi -baarista Badda Soomaaliya	621,968	621,968	123,076	20%
Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	112,776	112,776	11,566	10%
Wasaaradda Warfaafinta	6,308,974	6,308,974	988,345	16%
Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda	11,357,347	11,357,347	474,824	4%
Hay'adda Isgaarsiinta Dalka	871,884	871,884	90,220	10%
Wasaaradda Hawlaha Guud & Dib -u - dhiska	54,471,107	54,471,107	3,156,351	6%
Wasaaradda Gaadiidka iyo Duulista Hawada	3,319,376	3,319,376	417,518	13%
Hay'adda saadaasha iyo duulista hawadda	9,662,284	9,662,284	1,847,488	19%
Wasaaradda Dekadaha iyo gaadiidka badda	2,542,804	2,542,804	355,332	14%
Maamulka dekada Xamar	1,032,200	1,032,200	230,600	22%
Wasaaradda Warshadaha & Ganacsiga	2,724,054	2,724,054	536,321	20%
Hay'adda tayadhawrka Soomaaliyeed	2,007,576	2,007,576	215,647	11%
Ministry of Environment and Cilmate Change	1,464,256	1,464,256	217,769	15%
Hay'adaha Bulshada	208,675,147	208,675,147	8,623,933	4%
Wasaaradda Caafimaadka	52,369,912	52,369,912	1,761,176	3%
Wasaaradda Waxbarashada iyo Tacliinta Sare	65,146,035	65,146,035	3,507,490	5%
Jaamacadda Ummadda Soomaaliyeed	8,272,680	8,272,680	1,326,080	16%
Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed	1,311,352	1,311,352	264,476	20%
Akadeemiye -Goboleedka AfSoomaaliga	342,256	342,256	56,014	16%
Wasaaradda Shaqada iyo Arrimaha Bulshada	78,387,265	78,387,265	1,152,659	1%
Wasaaradda Dhalinyarada iyo Ciyaaraha	1,050,948	1,050,948	192,387	18%
Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha	1,152,684	1,152,684	231,036	20%
Hay'adda Naafadda Soomaaliyeed	642,016	642,016	132,615	21%
Wadarta	\$ 1,079,315,783	\$ 1,079,315,783	\$ 126,385,875	12%

7.0 MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

I. Xeerarka Xisaabeed

I.1. Warbixin Guud

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaasna ah magaala madaxda dalka. Hay'ada soo gudbisay Xisaabxirkaan waxaa laga heli karaa ciwaankaan hoose oo ah:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda
Degmada Shingaani
Muqdisho,
Soomaaliya

Hawlaha loo igmaday Dawlada Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqabtirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyada Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2023; iyo 2024
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeeridaamiyihisa, 2022
3. Sharciga wax libsigu Dawladda ee (Procurement Act), 2016

Desember 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022. Sharciga cusub ee Maamulka Maaliyaddu waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda qodobka sida ku cad 94^{aad} faqradiisa 2^{aad}, halka qodobka 103aad ee Sharciga cusubi kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaab xirka.

I.2. Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinada maaliyadeed ee sannadlaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) *Xeerarka lagu saleeyay Diyaarinta Xisaab0xirka*

Xisaabxirka waxaa uu waafaqsanyahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeeridaamiyhiisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Si waafaqsan tuduca 1^{aad} iyo qodobka 43^{aad} faqradiisa 2^{aad} ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFA) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

Muuqaalka Dakhliga iyo Kharashaadka

Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;

Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeeridaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103^{aad} faqrada 2^{aad} waxaana ka mid ah macluumaadkaas:

- Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- Warbixinta Deymaha kharashaadka;
- Warbixinta Deymaha Dibedda
- Warbixinta Qalabka iyo Hantida Maguurtada ah

b) *Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)*

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) *Hay'ada warbixinta soo gudbisay*

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45^{aad} faqradiisa 1^{aad} ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirka waxaa loo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda. Sidaas.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawlada Federaalka

Soomaaliya ee ku jira miisaaniyadda Dawladda 2024. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

Hay'adda Miisaaniyadda ku jiro Sannad Maaliyadeedka 2024

Tiro Tixane ah	Hay'adaha Maamulka
1.	Xafiiska Madaxtooyada
2.	Xafiiska Baarlamaanka - Golaha Shacabka
3.	Xafiiska Aqalka Sare
4.	Xafiiska Ra'iisul Wasaaraha
5.	Wasaaradda Arrimaha Dibadda
6.	Safaaradaha
7.	Wasaaradda Maaliyadda
8.	Xisaabiyaha Guud
9.	Adeegga Guud ee Dawladda
10.	Agaasinka Xarunta Warbixinta Maaliyadeed
11.	Wasaaradda Qorshaynta
12.	Hay'adda Tirakoobka Qaranka
13.	Wasaaradda Arrimaha Gudaha iyo Federaalka
14.	Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed
15.	Hay'adda Diiwaangalinta Dadweynaha
16.	Somali Disaster and Humanitarian Management Agency
17.	Wasaaradda Diinta iyo Awqaafta
18.	Wasaaradda Cadaaladda
19.	Ciidanka asluubta
20.	Maxkamadda Sare
21.	Maxkamadda Gobollka Banaadir
22.	Maxkamadda Rafcaanka
23.	Guddiga Adeegga Garsoorka
24.	Xeer Ilaaliyaha Guud
25.	Garyaqaanka Guud
26.	Hantidhawraha Guud
27.	Guddiga Xuduudaha iyo Federaalka
28.	Guddiga Dib -u -heshiisiinta Qaranka
29.	Guddiga Madaxa -bannaan ee Doorashooyinka Qaranka
30.	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka
31.	Guddiga Shaqaalaha Rayidka Qaranka
32.	Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa
Hay'adaha Amniga	
33.	Wasaaradda Gaashaandhigga
34.	Ciidanka Xoogga Dalka
35.	Maxkamadda Ciidamada
36.	Hay'adda Naafada iyo Agoonta ciidanka
37.	Wasaaradda Amniga Gudaha
38.	Ciidanka Booliska
39.	Hay'adda sirdoonka qaranka

40.	Hay'adda Socdaalka iyo jinsiyadaha
Hay'adaha Dhaqaalaha	
41.	Wasaaradda Biyaha iyo Tamarta
42.	Wasaaradda Macdanta
43.	Hay'adda Patrolka Soomalia
44.	Wasaaradda Beeraha
45.	Wasaaradda Xanaanada Xoolaha iyo Dhirta
46.	Wasaaradda Kalluumeysiga iyo Kheyraadka Badda
47.	Cilmi -baarista Badda Soomaaliya
48.	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
49.	Wasaaradda Warfaafinta
50.	Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda
51.	Hay'adda Isgaarsiinta Dalka
52.	Wasaaradda Hawlaha Guud & Dib -u -dhiska
53.	Wasaaradda Gaadiidka iyo Duulista Hawada
54.	Hay'adda saadaasha iyo duulista hawadda
55.	Wasaaradda Dekadaha iyo gaadiidka badda
56.	Maamulka dekadada Xamar
57.	Wasaaradda Warshadaha & Ganacsiga
58.	Hay'adda tayadhawrka Soomaaliyeed
59.	Ministry of Environment and Cilmate Change
Hay'adaha Bulshada	
60.	Wasaaradda Caafimaadka
61.	Wasaaradda Waxbarashada iyo Tacliinta Sare
62.	Jaamacadda Ummadda Soomaaliyeed
63.	Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed
64.	Akadeemiye -Goboleedka AfSoomaaliga
65.	Wasaaradda Shaqada iyo Arrimaha Bulshada
66.	Wasaaradda Dhalinyarada iyo Ciyaaraha
67.	Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha
68.	Hay'adda Naafadda Soomaaliyeed

d) Lacagta lagu saleeyey xisaab-xirka

Lacagta sida toos ka ah loogu xisaabiyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalay (sarifay) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Rubaca 1^{aad} Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uuna ku egyahay 31-ka March. Hadaba rubaca ay khuseeyso xisaabxirkani waa ruabaca 1^{aad} Sannad Maaliyadeedka ku eg 31-ka December 2024 oo ay barbar taalo xisaab xirkii rubacii 1^{aad} ee Sannad Maaliyadeedkii 2023 si la isu barbardhigo.

f) Aqoonsiga Dakhliga

Dakhliga waxa uu ka koobanyahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray saddex biloodlaha koowaad ee sannadka 2024, waxa ayna usii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

II. Dakhliga Cashuuraha

Dakhliga Dawladdu waxa uu ka koobanyahay: Dakhliga Cashuuraha, Dakhliga aan cashuurta ahayn (Khidmadaha) iyo Deeqaha dibedda. Dakhliga waxaa la aqoonsanayaa marka lagu soo xareeyo Khasnadda Dawladda (TSA)

1. Dakhliga aan Cashuuraha ahayn

Waa dakhliyada laga helo khidmadaha Dawladdu u fuliso dad waynaha ee aan cashuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo.

2. Deeqaha Dibedda

Dakhligaan waa ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya marki uu soo galo Khasnada Dawladda

3. Deymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabbeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017).

Deymaha sannadkaan lagu soo bandhigay xisaabxirka waa deymaha laga helay Bangiga Dhexe ee Dawladda ee loo yaqaano (**advance**) waxaana la aqoonsadaa keliya markii ay kaash ahaan u soo galaan khasnada Dawladda.

g) Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

III. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

IV. Isticmaalka Agabka iyo Adeegga

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

V. Hanti, Qalab iyo Hanti kale oo Ma guurto ah

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

h) *Kaalmo Arrimo Bulsho.*

Sida uu qabo hishiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo afooyinki ay sababeen musiibooyinka dalka ka jira.

In laga hortago dhibaataada uu sababay ayaxa ku habsaday meelo badan korna loo qaado heerka diyaar garowga;

In gacan laga gaysto sidii looga soo kaban lahaa dhibaatooyinka hada jia loona gaari lahaa u adkaysiga

dhibaatooyinka dabiiciga ah iyo dhibaatooyinka aaddanuhu sababteeda leeyahay ee mudada fog.

i) *Kaalmo dhaqaale (subsidy).*

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaa oo lagu helay hishiiska IDA ee uu maalgaliyo Bangiga Aduunka si kor loogu qaado helitaanka dadweynaha adeegyada ay bixiso dawladdu iyada oo si gooni ah loo abaaray ganacsatada yaryar, shaqaalaysiinta dhalinyarada gaar ahaan dumarka.

Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo.

j) *Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah*

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaaajiyaada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawlada iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

k) *Sanduuqa Buffer fund-ka ee qaybta ka ah Sanduuqa Midaysan ee Dawladda*

Waxa ay Dawladda Federaalka Soomaaliya ka furtay Sanduuqa Midaysan ee Dawladaa (TSA) Xisaab bangiyeed oo loo yaqaano Buffer fund, taasoo ka dhalatay talo soo jeedin ka

timid Hay'adda Lacagta Addunka ee IMF si loo fuliyo hishiiska dayn cafinta ee SMP si loogu isticmaalo lacagtaas kharashaadka Dawladda haddii dakhliga gudaha ee Dawladu uu hoos u dhac ku yimaado. Bilaha ama xiliyada uu hoos u dhaco si loo sii joogteeyo hawlaha Dawladda ee muhiimka ah waxaa laga soo wareejiyaa xisaab bangiyeedka buffer fund-ka hadba intii baahidu ay tahay.

l) Lacagaha Xaniban

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

m) Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah

Si la mid ah xisaab-xirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka "classification" ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha koowaad ee ka bilowday 1^{da} Janaayo 2023 kuna eg 31 Maarso 2024.

n) Dhacdooyinka maaliyadeed ee lacagaha qalaad

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

o) Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolar Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka saddax biloodlaha koowaad ee sannadka 2024 waxaa lagu saleeyay Doolarka Maraykanka USD.

	2023 USD\$	2022 USD\$
Shillin Soomaali (SOS \$)	22,500	22,500

p) Kharash aan la hubin

Deymaha aan la hubin in lagu yeelan doono Dawlada, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyo lamana aqoonsado.

q) Balan-qaad kharash bixin (Commitments)

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

r) Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

s) Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

8.0 FAAHFAAHIN IYO SHARAXAAD KHUSEEYSA XISAABXIRKA

1. Dakhliga Canshuuraha

Dakhliga canshuuraha waxaa loo qaadaa qaab toos ah iyo si dadban. Waxaa ka muuqda shaxda hoose dhammaan dakhliga canshuuraha ee Dawladda soo galay saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023. Sidoo kale shaxda soo badhigaysaa koroka iyo naaquska canshuurta ee labadada sano.

	Jan-March 2024	Jan-March 2023	Koror/N aaqus
Canshurta	USD\$	USD\$	%
Canshuurta Mushaarka Shaqaalaha Dawladda	2,025,536	1,629,489	24%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	3,440,169	2,038,718	69%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	937,963	211,779	343%
Canshuurta Faaiidada Shirkadaha	2,377,898	113,964	1987%
Canshuuraha libka - Hoteellada	547,474	285,077	92%
Canshuuraha libka - Isgaarsiinta	1,481,031		
Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	111,000		
Canshuuraha libka - Tigidhada Diyaaradda	1,635,099	1,113,112	47%
Canshuuraha libka - Warshadaha Yaryar	1,158		
Canshuuraha libka - Canshuuraha Kale Ee libka	160,435		
Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	7,261,871	4,680,235	55%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	549,492	337,431	63%
Canshuurta - Ururinta Nootayada	745,608	276,443	170%
Canshuurta Quutul-Daruuriga	13,711,464	11,028,758	24%
Canshuurta - Cabitaanada Fudud		5,801	-100%
Canshuurta Qalabka Dhismaha	3,736,116	4,509,262	-17%
Canshuurta Korontada Iyo Elektarooniga	2,279,579	1,544,126	48%
Canshuurta Baabuur Iyo Qalab Dayactirla	2,048,491	1,711,193	20%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	369,516	296,658	25%
Canshuurta Qaadka	4,227,678	4,147,875	2%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	562,642	230,497	144%
Canshuurta Shidaalka Iyo Oolyada	7,272,141	4,605,195	58%
Canshuurta Dharka Iyo Kabaha	3,333,805	2,041,344	63%
Canshuurta Saabuunta	804,750	601,845	34%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	206,935	143,662	44%
Canshuurta Alaabaha Kale Ee Soo Dejinta	71,390	67,071	6%
Canshuurta Dahabka	2,337		
Canshuurta - Agabka guryaha lagu Isticmaalo	3,019,549	1,684,576	79%
Canshuurta Dawada & Qalabka Caafimaadka	635,308	497,095	28%
Canshuurta Agab Xafiiseed	197,300	169,624	16%
Canshuurta Wax Soo Saarka Xoolaha	21,133	19,563	8%

Canshuurta Wax Soo Saarka Beeraha	97,058	50,240	93%
Canshuurta Cuntadda Badda	7,156	7,010	2%
Canshuurta Beey'Ada Iyo Xabagta	2,700	6,550	-59%
Canshuurta Alaabaha Kale Ee Dhoofinta	114,040	157,393	-28%
Canshuurta Farankaboolada Furdooyinka	896,662	679,610	32%
Canshuurta Badqabka Baabuurta - Galawito	41,083		
Farankaboolada Qaansheegyada Iyo Qandaraasyada	727,616	11,566	6191%
Canshuurta Shaabada Alaabta Cuntada	105,942	541,881	-80%
Wadarta	\$ 65,767,125	\$ 45,444,644	45%

2. Dakhliga aan Canshuurta ahayn - Khidmadaha

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose dakhliga ka soo xarooday adeegyada ay bixisay dawladda saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023.

Adeega	Jan-March 2024	Jan-March 2023	Koror/Naaqus
Dakhliga aan canshuuraha ahayn	USD\$	USD\$	%
Kireynta Dhulka Iyo Dhismoooyinka	197,580	44,086	348%
Khidmada Fiisaha	1,955,642	1,824,112	7%
Khidmada Baasaboorka	2,521,207	2,386,499	6%
Canshuurta Ogolaanshaha Shaqada	568,643	186,370	205%
Khidmadda Garoonka	904,629	793,579	14%
Khidmadda Duulimaadka (Iata)	6,670,391	4,121,249	62%
Shatiyada Ganacsiga Iyo Shaqada	313,503	454,355	-31%
Shatiyada Raadiyaha Iyo Tv-Ga	2,400	0	
Khidmada Diiwaangelinta Ngo-Yada Gudaha	102,570	73,000	41%
Khidmada Diiwaangelinta Shirkadaha Gudaha	79,000	26,500	198%
Khidmada Beeraha	14,710	750	1861%
Khidmada Adeegga	148,080	128,970	15%
Khidmada Shatiga Kalluumeysiga	1,039,988	2,000	51899%
Khidmada Shatiga Wadidda Gawaarida	157,562		
Khidmada Diiwaangelinta Taargada	539,002	498,730	8%
Khidmada Aqoonsiga Shaqsiga	61,330	0	
Khidmada Adeegyada Waxbarashada	59,405	47,110	26%
Khidmada Shirkadda Amniga	9,650	0	
Khidmada Isgaarsiinta	340,353	919,467	-63%
Khidmada Shatiyada Kale	30,830		
Khidmada Diiwaangelinta Doorashada	0	35,000	-100%
Khidmada Warqadda Dembi La Aanta	225,800	196,640	15%
Khidmada Galka Xareynta Codsiga	296,996	79,663	273%
Maxkamadda			
Khidmadda Dekedda - Albayrak	7,021,566	5,622,870	25%

Khidmada Dekedda - Furdada	1,779,929	1,375,145	29%
Khidmadda Rakaabka Diyaaradaha	517,472	395,586	31%
Khidmada Bedqabka Xamuulka	9,342	8,006	17%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	306,600	233,631	31%
Ciqaabaha/Ganaaxyada	72,047	0	
Wadarta	\$25,946,225	\$19,453,318	33%

3. Deeqaha Dibeda

Hishiisyada maaliyadeed ee laba dhinac ah ah iyo kuwa dhinacyo badanta ah ee Dawladda Federaalka Soomaaliya ay la gasho dawladaha saaxiibka la ah ayaa lagu caddeeyaa ujeedooyinka loo isticmaali doono deeqaha laga helo jihooyinkaas. Deeqaha la helo maahan kuwo dib loo celin doono. Dakhliga deeqaha ah ee ku xusan xisaab-xirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubay Khasnada Dhexe ee Dawladda. Guud ahaan deeqaha la helay intii lagu guda jiray saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023-ka waxay ka muuqdan shaxdaan hoose.

	Jan-March 2024	Jan-March 2023
Deeqaha Dibeda	USD\$	USD\$
Deeqaha la helay intii lgu guda jiray Sanadka		
Deeqo Laba Dhinacle ah		
Dowlada Imaaraadka	5,641,619	
Wadarta deeqaha laba dhinacle ah	5,641,619	
Deeqo Dhinacya Badan ah		
Bangiga Addunka	19,554,524	14,559,905
Bangiga Hormarinta Afrika	1,176,537	1,209,638
Midowga Yurub (EU)	325,672	213,894
Wadarta Deeqaha dhinacya badanta ah	21,056,733	15,983,438
Wadarta Deeqaha Dibedda	\$ 26,698,352	\$ 15,983,438

4. Mushaarka Shaqaalaha

Mushaarka shaqaalaha waxa uu iskugu jiraa sida soo socota.

Nooca Kharasaka	Jan-March 2024	Jan-March 2023
4. Mushaarka Shaqaalaha	USD\$	USD\$
Mushaarka - Lacag Cadaan ah	49,142,589	39,781,301
Gunnayin Lacag Cadaan ah	26,222,473	21,827,121
Kharshaadka kale ee Shaqaalaha	5,197,445	2,620,116
Wadarta	\$ 80,562,507	\$ 64,228,537

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

5. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023 waxa ay kala ahaayeen sida ka muuqato shaxdaan hoose.

	Jan-March 2024	Jan-March 2023
Isticmaalka Agabka iyo Adeega	USD\$	USD\$
Kharashka Safarka iyo Shirarka	1,836,642	1,429,513
Hawlaha Guud	725,763	711,197
Isgaarsiinta	46,543	33,112
Shidaalka iyo Saliidaha	2,116,130	1,110,343
Agabka iyo Alaabaha	892,771	821,504
Dayactir iyo Hagaajin	402,850	513,535
Kirooyin	810,390	476,080
Kharashaadka Waxbarashada iyo Tababaradda	45,112	191,838
Adeegga Latalinta iyo Khidmadda Latalinta	10,596,643	5,655,041
Adeegyadda Bangiga	1,745,084	1,075,701
Xayeysiinta iyo Heshiis Wax kala libsi	21,853	60,309
Caymiska Dadka Guud	11,000	-
Booliska - Agabka iyo Adeegyada	60,000	40,000
Nabad-Sugidda - Agabka iyo Adeegyada	936,118	891,508
Xoogga- Agabka iyo Adeegga Ciidanka	240,000	240,000
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,634,136	6,401,097
Wadarta	\$ 28,121,036	\$ 19,650,778

6. Kharashaad Raasumaal – Isticmaalka Hanti Ma Guurto ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023.

	Jan-March 2024	Jan-March 2023
Kharashaad Raasumaalka	USD\$	USD\$
Qalabka iyo Mashiinadda	941,978	51,791
Hantida kale ee Maguurtada ah	263,938	952,843
Wadarta	\$ 1,205,916	\$ 1,004,634

7. Deeq Dawladu Bixisay

Dawlada Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023.

	Jan-March 2024	Jan-March 2023
Deeq Dawladu Bixisay	USD\$	USD\$
Deeq la siiyey Dawladu Shisheeye		
Kharash ka mid noqosho Hay'ado Caalami ah	1,261,268	1,300,000
Deeqo loo diray Maamul Goboleedyada iyo Dawladda Hoose iyo Hay'ado kale		
Dawladd Goboleedka Somaliland	-	-
Dawladd Goboleedka Puntland	-	2,707,980
Dawladd Goboleedka Jubbaland	1,174,985	880,075
Dawladd Goboleedka Koofur-galbeed	2,447,121	685,216
Dawladd Goboleedka Galmudug	1,416,078	793,371
Dowlad Goboleedka Hirshabeelle	884,514	356,618
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	6,322,138	5,131,986
Bangiga Horumarinta Soomaaliya	204,889	156,343
Rugta Ganacsiga Soomali	204,889	156,343
Wadarta Deeqaha	\$ 13,915,882	\$ 12,167,932

Deeqaha la siiyey Maamul Goboleedyada xubanaha ka ah Dawladda Federaalka waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey Baarlamanaaka Soomaliya.

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, qaraanka ka qayb qaadashaddii masiibadii dhul gariirka ahayd ee ka dhacday dalka Turkiga sannadkii 2023 & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda.

8. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodlaha koowaad sanadaha 2024 iyo 2023.

	Jan-March 2024	Jan-March 2023
Kharashaadka Bixinta Dulsaarka Daymaha	USD\$	USD\$
Dulsaar Daymo-Laba-dhinacle ah	156,205	50,483
Wadarta Adeegga Dulsaarka	\$ 156,205	\$ 50,483

9. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsiga yar yar. Saddex biloodlaha koowaad ee sannadka 2024 waxaa la bixiyey kharash ka badan kharashadii la bixiyey sannadka 2023.

	Jan-March 2024	Jan-March 2023
Kharashaadka Kabka Dhaqaale (subsidies)	USD\$	USD\$
Kaalmo shirkadaha Gaarka loo leeyahay	1,659,990	320,000
Wadarta	\$ 1,659,990	\$ 320,000

10. Kharashaadka Kaalmo Bulsho

Kharashaadka ka muuqda shaxda hoose waa kharashaad la siiyo bushada nugul oo lacag caddan ah ama wax u dhigma la siiyo. Waxaana laga bixiyaa kharashaadkaan maashaariicda Bangiga Addunka.

	Jan-March 2024	Jan-March 2023
Kharashaadka Arrimaha Bulshad	USD\$	USD\$
Kaalmo Bulsho cadaanka ah	0	98,612
Kaalmo bulsha (In Kind)	0	2,982,865
Wadarta Kaalmada Bulsho	0	\$ 3,081,476

11. Dib-u-bixin Deymo

dib u bixinta daymaha ee Saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023. Waxaana la siiyey daymahaas Bangiga Adduunka iyo dalka Ruushka.

	Jan – Maarso 2024	Jan – Maarso 2023
Faahfaahinada	USD\$	USD\$
Dib u bixin Deymaha	764,339	1,717,083
Wadarta Deymaha la bixiyey	\$ 764,339	\$ 1,717,083

12. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haraay xisaabaadka Bangiga Dhexe dhamaadka Saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023, haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda, iyo haraaga lacagaha yaryar ee "Petty Cash" la siiyo Wasaaradaha, iyo Hay'adaha Dawladda dhamaadka sannad maaliyadeedka 2023.

Magaca Xisaabta	Jan-March 2024	Jan-March 2023
Cash and Cash Equivalents	USD\$	USD\$
Khasanada Dhexe	7,876,021	1,866,054
PFM Phase 2 Scale-Up	0	126,913
SFF-LD UN Bank A/c	211,505	211,505
SFF-LD WB Bank A/c	104	104
RCRF WB Surge Support	0	107,957
African Development Bank Phase II	1	189,411
Somali Petroleum Technical Assistance Project	5	5
Education Sector Program Implementation Grant (ESPIG)	-	14,265
SEAP Project	1	54,693
SIEPMID PROJECT	394	45,547
SCALED-UP	822,235	814,511
GARGAARA Co. LTD	2,319,758	642,051
Road Infrastructure Programme (ADF Grant)	14,372	14,372
Road Infrastructure Programme (TSF Grant)	-	
Shock Responsive Safety Net for Human Capital	369,544	95,335
SCAA	356	
Fishing Revenue	481,000	
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	-	962,640
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0	34,994
DPO	18,315,662	11,907,621
Buffer Acc.	-	13,484,390
Somalia Crisis Recovery Project-DA-A	12,886,136	10,596,840
SISEPCB Project	1,413,734	299,444
Somali Urban Resilience Proj- Ph-2	409,512	344,012
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,505	4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,298	18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	158,120	513,748
SURP PHASE II FMS	413,723	326,371
RCRF Phase III - DA-A	6,713	5,044
RCRF Phase III - DA-B	958,589	48,747
TA Regulatory Authority Energy Sector	38,559	100,886
SDR	113,909	113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	5,000,000	
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	169,742	169,742
UAE-Grants	1,920,098	4,358,500
Road Infrastructure Programme (EU-PAGODA)	60,867	367,998
Somalia Electricity Sector Reco Pro	310,004	306,568
EU-Budget Internal Account	1,352,996	0
Resilience for Food & Nutr Secu HOA - ADF	1,352	37,398
Resilience for Food & Nutr Secu HOA - TSF	914	39,188

Strengthening Public Management & DMP	2,413	342,576
Somalia Edu for Hum Capi Dev SEHCD	825,286	66,559
Damal Cafimaad FGS-DA-A	1,031	620,194
Statistics Deve Support Project Som	588,670	279,149
Sagal Project	185,049	217,381
Drive Project	445,707	850,552
Somalia Edu for Hum Capi Dev B	2,666,434	315,185
Petroleum Revenue	2,000,000	
Ground Water for Resilience-A	842,452	317,031
Petty Cash	4,400	11,000
Travel advance	552,953	1,146,223
MDA Advance	89,706	649,231
Damal Caafimaad FMS-DA-B	72,279	205,485
SWRR-FGS A	712,954	984,985
COVID19 Emergency Vaccine Project FGS(D -A)	312,274	499,985
SWRR-FMS B	2,940,257	4,924,985
Additional Financing Resilience for F & Nutr Sec HoA-TSF	98,921	100,428
Eastern Africa Regional Digital Integration Project (EA-RDIP)	32,509	0
Gound Water for Resilience-B	96,840	0
National Communication Agency (NCA)	205,360	0
Rajo Kaaba	1,967,625	0
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	2,469,531	0
Food System Resilience Program For E and S African DA-A FGS	3,060,950	0
Food System Resilience Program For E and S African (B)DA-B FGS	9,850,000	0
SEIP Project Fund	80,384	0
SEIP Project TSF Fund	54,404	0
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	254,295	0
SETS Project	246,300	0
Somalia Enhancing Public Resource Management Project	639,904	0
Somali Disaster and Humanitarian Management Agency	-	0
Education Perfomance Based Conditions (PBG)	622,086	0
United Arab Emirates-Budget Support (CXDS)	576,579	0
Somalia Enhancing Public Resource Management Project	2,462,500	0
ISEGP-ADF	105,395	0
ISEGP-TSF	63,040	0
haraaga kaashka dhamaadka sanadka	\$ 90,783,236	\$ 59,760,531

Shaxda kore waxa ku jirta hara dhan \$ 50,543,780 oo ah haraaga saddex biloodlaha koowaada ee sannadka 2024 iyo \$ 25,897,159 ee haraagaa saddex biloodlaha koowaada ee sannadka 2023 waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda.