FEDERAL REPUBLIC OF SOMALIA

APPROPRIATION ACT FOR THE 2025 BUDGET

ACT No.00025

Theme

"RELAYING ON OUR OWN RESOURCES"

Contents

Appropriation Act for 2025 Budget

THE BUDGET PROCLAMATION ACT NO. 00025 (2025)

Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Public Finance Management Law No. 17 of December 25, 2019, Article 17 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse a budgetary appropriation for undertakings by the Federal Government of Somalia during the 2025 Fiscal Year;

NOW, THEREFORE, in accordance with Article 18 of the Public Finance Management Law No. 17 of December 25, 2019, it is hereby proclaimed as follows.

1. Part One

General

Short Title

This Act may be cited as the "2025 Fiscal Year Budget Act No.00025/2025"

1.1 Definitions

In this Act, unless the context otherwise requires:

1. "Above-the-line" transactions refer to transactions of revenue and expenditures that impact the budget cash balance.

2. "Appropriation" refers to an item with a cost contained in the Budget Appropriation Act or the Supplementary Budget Appropriation Act;

3. "Approval" means the endorsement by the Minister or Ministry;

4. "Commitment" means an enforceable legal obligation of a party to make payment;

5. "Minister or Ministry" means the Minister of Finance of the Federal Government of Somalia or the Ministry of Finance of the Federal Government of Somalia respectively;

6. "Public Body" refers to any entity of the Federal Government of Somalia which is fully or partially included in the National Budget;

7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.

8. "Below-the-line" – Proceeds from of repayments of borrowings are not treated as revenues and expenditures but may be used to finance the government's deficit and are referred to as 'below-the-line' transactions. The opposite term is "above-the-line" which refers to transactions that impact the budget balance (revenues and expenditures).

1.2 Total Budget Appropriated

1. The supplemental budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2025, and ending on December 31, 2025, from the Federal Government Revenues and other funds for undertaking set forth in schedule hereto. The total budget appropriated for recurrent and project expenditure is the following:

A)	For recurrent expenditure	**US$**	**623,598,248**
B)	For project expenditure	**US$**	**735,129,519**
	Total Budget	**US$**	**1,358,727,767**

2 Part Two
Budget Administration

2.1 Powers of Federal Government Organs

1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.

2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or item and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out recurrent expenditure or special projects, and report to the ministry of finance within one month from the end of the fiscal year.

2.2 Budget Transfer

1. Transfers shall be allowed from the recurrent expenditure's appropriation to the same or other recurrent expenditure or to capital expenditures acquisition of non-financial assets.
2. No transfers shall be allowed from the acquisition of non-financial assets to other chapters of the recurrent expenditures.

2.3 Budget Transfer within Public Bodies

1- The Minister may within a Public Body:

a) Transfer funds in the public bodies' recurrent expenditure appropriation to the same but other recurrent expenditure or to capital expenditures.

b) Transfer budget from one acquisition of non-financial assets project to another.

2. The Minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

2.4 Budget Transfer between Public Bodies

1- The Minister may transfer a recurrent budget from one Public Body to the other if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.
2- The Minister may authorize the transfer of funds from the acquisition of non-financial assets budget of one public body to the acquisition of non-financial assets budget of another public

body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

2.5 Transfer from Contingency Appropriation

1. Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Appropriation where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency appropriation by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency appropriation.

2.6 Supplementary Budget

1. An additional Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

2.7 Arrears

1. Repayment of arrears and delayed payments generated over a fiscal year that remain at the end of that fiscal year shall be added to the stock of arrears and scheduled for repayment in a subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy prior to settlement.

2.8 Borrowings

1. Only the Minister has the power to borrow internally and externally on behalf of the Federal Government in accordance with the terms and conditions applicable to loans that are laid down by Article 36 of the Public Finance Management Law.
2. The Federal Government of Somalia has committed to not borrow domestically or from abroad except through the mechanism of the Special Drawing Rights (hereinafter called "SDR") of the International Monetary Fund or access to limited advances to smooth within-year cyclical cash inflows (liquidity) from the Central Bank of Somalia All liquidity advances should be repaid by end-December of the fiscal year.
3. Proceeds from and repayments of borrowings are recorded in the accounts as a 'below-the-line' financing transaction, that is, the amounts of financing raised or repaid are not shown as revenue or expenditures.
4. Debt servicing costs (interest payments) are shown 'above-the-line' as expenditure.

2.9 SDR Distributed to the Ministry

1. In accordance with Article 8(3) of the Public Finance Management Law, the Minister shall be responsible for the management of assets and liabilities associated with SDR distributed to the Ministry.
2. To avoid doubt, it is declared that –
   a) the assets and liabilities associated with SDR distributed to the Ministry belong to the Federal Government of Somalia and do not form part of the assets and liabilities of the Central Bank of Somalia;
   b) the net interest payable on SDR allocation distributed to the Ministry is incurred by the Federal Government of Somalia and not charged on SDR holdings distributed to the Central Bank of Somalia.
3. The Minister may use SDR holdings distributed to the Ministry only to finance expenditure that is prioritized under Article 3.1(1) in case of revenue shortfall.
4. Outstanding balances of SDR holdings distributed to the Ministry shall not be less than the minimum amount of 3 million units of SDR.

5. The Minister shall reconstitute SDR holdings distributed to the Ministry by the amount of the net interest payable on SDR allocation distributed to the Ministry, when necessary to maintain the minimum amount mentioned in paragraph (4).
6. The annual financial statements of the Federal Government of Somalia shall include an annex that presents outstanding balances of SDR holdings and allocations distributed to the Ministry and any changes therein during a financial year.

3 Part Three

Disbursement

3.1 Sequestration

1. If cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:

    a) Non-civilian compensation of employees and associated rations
    b) Finance Costs (Bank Commissions and Interest and Principal Payment on Debt)
    c) Civilian compensation of employees
    d) Allowances for political appointees
    e) Non-discretionary goods, services and grants for regions
    f) Discretionary expenditure, arrears and advances

2. If a budgeted deficit is presented in this Appropriation Bill, the amount of expenditures equal to the deficit are approved in anticipation of additional revenue sources being identified subsequently in the same financial year or by cash balances in the Treasury Single Account. Expenditures are appropriated conditional on the shortfall (deficit) being identified. In the event of any unanticipated shortfall (deficit) the requirement of Clause 3.1.1 will apply to limit the amount of deficits to the cash balances in the Treasury Single Account and the available balances of SDR holdings distributed to the Ministry.

3.2 Deposit of revenue

1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within 24 hours working day of collection.

2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government. Revenue can be deposited in commercial banks; in which case the commercial bank will transfer the funds to the Central Bank within 24 hours working day of deposit.

3.3 Disbursement out of Treasury Single Account

1- No disbursements shall be made from the TSA without the prior authorization of the Parliament.

2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.

3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.

4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank daily.

5- All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.

6- Where cash advances are made to a Public Body for administrative expenses, the advance will be recorded as a financial asset on issuance and must be subsequently acquitted. No further cash advance for administrative expenses shall be approved if a prior advance has not been acquitted.

7- In acquitting all cash advances Public Bodies are required to provide all spending documentation to the Ministry with the acquittal request so the final consumption spending can be allocated to the appropriate head of expenditure.

3.4 Disbursement Limit

1- Except as provided in Articles 2.2 to 2.5, no disbursements to public bodies shall be made in a fiscal year which exceeds the amounts appropriated under this Act for the fiscal year.

2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is limited to an amount as agreed by the Minister.

3.5 Commitments

1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.

2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.

3- Entering commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.

4- Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.

5- An Authorized Officer of a Public Body must first obtain the consent of the Minister before making commitments lasting more than one financial year.

6- The Minister shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.

7- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

8- The Minister has sole authority to approve changes to the monthly payroll that have financial implications.

3.6 Payments for Goods and Services

1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:

a) In the case of a payment for the performance of work, the supply of goods or the rendering of services:

i. That the work has been performed, the goods supplied, or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;

ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or

iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or

b) In the case of any other payment, that the payee is eligible for or entitled to the payment.

2- The Minister may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.

3- Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

3.7 Repayment of Borrowings

1. The Minister is authorized to make repayments of borrowings more than budget appropriations and in line with borrowing agreements. Such repayments are recorded 'below-the-line' as a financing transaction and are therefore not shown as appropriations in the annual budget.

3.8 Expiration of Appropriations at the End of the Financial Year

1- All unutilized appropriations and all uncommitted components of the budget appropriations shall expire at the end of the financial year.

2. All unpaid funds from the committed budget appropriations but have not been paid before the end of the financial year will be retained for payment for a period of not more than thirty (30) days starting from the end of the previous financial year, however, this will be subject to availability of funds, and approval by the Accountant General.

3. Registration, accounting, and reporting of unpaid funds shall be specified in regulation or in a Budget Implementation Circular, and no new commitments can be made beyond the 10th of December.

3.9 Administration of the grants to federal member states

1. The grants from donors to federal member states will be managed based on agreements made between Federal Member States and the Federal government, beginning in 2023.

3.10 Reporting

1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in the Ministry within 7 working after the end of each month in in accordance with the instructions issued by the Accountant General.

2- Federal Member States and Banaadir region are required to report on the use of funds transferred to them from the Federal Budget on a quarterly basis within 1 month of the end of the period.

3- The Minister of Finance shall not transfer funds to a Federal Member State until it provides the transfer utilization reports referred to in subsection (2).

4- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

4. Part Four

Budget Appropriation

4.1 Appropriation to Public Bodies

1. The following supplemental budget is appropriated to public bodies for the Fiscal year 2022

A)	For recurrent expenditure	**US$**	**623,598,248**
B)	For project expenditure	**US$**	**735,129,519**
	Total Budget	**US$**	**1,358,727,767**

4.2 Effective Date

1. This Act shall enter into force as of the ____ day of ____ 2025.

Done at Mogadishu, this ____ day of _____2024.

PRESIDENT OF THE

FEDERAL GOVERNMENT OF SOMALIA

5 Annex for 2025 Budget

5.1 Summary of Revenue and Expenditure for 2025 Budget

In US$ Million	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change in Amount	Change %	Share %
1. Revenue and receipts	**721.9**	**737.2**	**1,040.8**	**1,333.4**	**292.5**	**28.1%**	**100%**
Domestic Revenue	**262.7**	**329.5**	**346.2**	**430.3**	**84.1**	**24.3%**	**32.3%**
Taxes	**181.7**	**224.6**	**241.4**	**295.3**	**53.9**	**22.3%**	**22.1%**
Tax on income, profit and capital gain	18.7	24.4	23.2	38.0	14.8	63.8%	2.9%
Taxes on property	-.0	-.0	-	-	-	0.0%	0.0%
Taxes on goods and services	25.8	38.6	46.6	56.1	9.5	20.3%	4.2%
Taxes on international trade and transactions	116.2	154.1	164.5	186.2	21.7	13.2%	14.0%
Other taxes	21.1	7.6	7.0	14.9	7.9	111.9%	1.1%
Other revenue	**81.0**	**104.9**	**104.8**	**135.1**	**30.26**	**28.9%**	**10.1%**
Donor revenue	**459.2**	**407.7**	**694.6**	**903.0**	**208.4**	**30.0%**	**67.7%**
Budget support	177.9	130.5	185.0	167.9	-17.1	-9.2%	12.6%
Project support	281.3	277.2	509.7	735.1	225.5	44.2%	55.1%
2. Expenditure	**731.4**	**720.3**	**1,079.3**	**1,358.7**	**279.4**	**25.9%**	**100%**
Operating expenditure	**456.5**	**468.2**	**569.7**	**623.6**	**53.9**	**9.5%**	**45.9%**
Compensation of employees	257.9	290.1	356.8	364.3	7.5	2.1%	26.8%
Use of goods and services	93.6	92.6	115.5	132.7	17.2	14.9%	9.8%
Consumption of fixed capital	7.8	5.2	11.2	15.2	4.0	35.8%	1.1%
Interest and other charges	12.7	13.2	9.8	13.8	4.0	40.8%	1.0%
Grants	84.5	67.1	73.3	92.5	19.3	26.3%	6.8%
Other expense (Contingencey)	-	-.0	3.0	5.00	2.0	66.7%	0.4%
Donor-funded Special projects	**274.9**	**252.1**	**509.7**	**735.1**	**225.5**	**44%**	**54.1%**
Compensation of employees	1.6	2.1	4.1	5.3	1.2	30.0%	0.4%
Use of goods and services	47.1	45.6	209.0	259.2	50.3	24.1%	19.1%
Consumption of fixed capital	5.4	9.2	52.6	164.8	112.2	213.3%	12.1%
Interest and other charges	-.0	-.0		-.0	-	0.0%	0.0%
Subsidies	5.1	5.4	13.2	13.3	0.1	0.9%	1.0%
Grants	26.7	59.2	145.2	147.0	1.8	1.2%	10.8%
Social benefits	188.9	130.6	85.6	77.0	-8.6	-10.0%	5.7%
Other expense	-.0			68.4	68.4	0.0%	5.0%
3. Balance	**-9.5**	**16.9**	**-38.5**	**-25.4**	**13.1**	**-34.1%**	**0.0%**
Repayment of external debt	-.0		1.4	1.4	-	0.0%	0.0%
4. Change in cash balance	**-9.5**	**16.9**	**-39.9**	**-26.8**	**13.1**	**-32.9%**	**0.0%**

5.2 Detailed Revenue Estimates for 2025 Budget

Code	Description	2023 Actual	2024 Budget	2025 Budget	Change $
1	**Revenue**	737,218,505	1,040,840,400	1,333,370,948	292,530,548
a	**Domestic Revenue**	329,491,711	346,217,146	430,341,430	84,124,284
11	**Taxes**	224,631,762	241,427,153	295,289,259	53,862,107
111	**Tax on Income, Profit and Capital Gain**	24,384,014	23,220,403	38,031,213	14,810,811
1111	**Payable By individuals**	20,881,847	19,022,743	30,882,838	11,860,096
111101	Personal income Tax on Public Employee	8,858,963	7,731,582	9,839,906	2,108,324
111102	Personal income Tax on on Private Employee	10,851,912	10,055,524	16,159,302	6,103,778
111103	Personal income Tax on Property income	1,170,972	1,235,637	4,883,630	3,647,993
1112	**Payable By Corporation and Other Enterprises**	3,502,167	4,197,660	7,148,375	2,950,715
111201	Payable By Corporations	3,502,167	4,197,660	7,148,375	2,950,715
114	**Taxes on Goods and Services**	38,614,823	46,640,000	56,111,497	9,471,498
1141	**General Taxes on Goods and Services**	34,899,764	43,124,280	50,592,079	7,467,799
114121	Sales Taxes - Hotels	1,814,737	2,202,408	1,807,642	(394,766)
114122	Sales Taxes - Telecommunications	1,900,000	5,362,946	9,000,000	3,637,054
114123	Sales Taxes - Electricity and Electric Equipment Companies	55,000	2,234,561	720,000	(1,514,561)
114124	Sales Taxes - Airline Tickets	6,066,745	7,895,894	8,290,689	394,795
114125	Sales Taxes - Tv Cable Providers	1,614	1,675,921	1,000,000	(675,921)
114127	Sales Taxes - Pharmacy	1,390	558,640		(558,640)
114128	Sales Taxes - Other Taxes on Sales	221,342	558,640	1,500,000	941,360
114129	Sales Taxes - on Other Imported Goods	24,671,937	22,635,270	27,973,749	5,338,479
114131	Turnover Tax	167,000		300,000	300,000
1142	**Excise**	17,607	23,193	25,645	2,452
114201	Soft Drinks	17,607	23,193	25,645	2,452
1145	**Taxes on Use of Goods and on Permission to Use Goods or Perform Activities.**	3,697,452	3,492,527	5,493,773	2,001,246
114526	Urban Road Users Taxes (Tremistrale)	1,456,754	2,084,534	2,753,074	668,540
114529	Notary Collection Taxes.	2,240,698	1,407,993	2,740,699	1,332,706
115	**Customs and Other Import Duty**	154,082,799	164,520,000	186,211,437	21,691,437
1151	**Customs and Other Import Duty**	153,046,426	163,427,833	180,119,269	16,691,435
115100	Customs and Other Import Duties	135,834,253	144,404,801	160,404,333	15,999,532
115106	Khat	17,212,173	19,023,033	19,714,936	691,903
1152	**Taxes on Exports For All Levies That Become Payable on Goods That Are Transpo**	1,036,373	1,092,167	6,092,168	5,000,001
115201	Livestock Products	62,870	70,271	2,370,272	2,300,001
115202	Agriculture Products	303,044	225,850	2,225,850	2,000,000
115203	Seafood Products	35,307	38,552	438,552	400,000
115204	Frankincense and Gums	23,126	27,378	27,378	-
115205	Other Export Duty	612,026	730,117	1,030,117	300,000
116	**Other Taxes**	7,550,126	7,046,750	14,935,112	7,888,362
1161	**Other Taxes Payable Solely By Business**	7,550,126	7,046,750	14,935,112	7,888,362
116101	Stamp Duty on Customs	3,199,745	3,079,066	4,032,035	952,969
116102	Road Worthiness (Galawito)	91,542	1,489,885	1,489,885	0
116103	Stamp Duties on invoices and Contracts	2,311,504	830,313	3,286,596	2,456,283
116104	Stamp Duties on Food Items	1,947,334	1,647,486	3,002,762	1,355,276
114531	Signature Bonus			3,123,833	3,123,833
13	**Grants**	407,726,793	694,623,255	903,029,519	208,406,264
b-	**Budget Supports**	130,510,310	184,967,520	167,900,000	(17,067,520)
131	**Grants from Foreign Governments**	7,500,000	68,121,168	42,000,000	(26,121,168)
1311	**Current From Foreign Governments**	7,500,000	68,121,168	42,000,000	(26,121,168)
131101	Current Grants in Cash	7,500,000	68,121,168	42,000,000	(26,121,168)
131101	Turkey	7,500,000	30,000,000	30,000,000	-
131104	UAE		38,121,168	12,000,000	(26,121,168)
132	**Grants from International Originations**	400,226,793	626,502,087	861,029,519	234,527,432
1321	**Current From International Originations**	400,226,793	626,502,087	861,029,519	234,527,432
132101	Current Grants in Cash	400,226,793	626,502,087	861,029,519	234,527,432
	Deeqaha hay'adaha caalamiga ah	**123,010,310**	**116,846,352**	**125,900,000**	**9,053,648**
132191	WB - RCRF Budget Support	20,951,021	34,846,352	27,400,000	(7,446,352)
132192	World Bank – Performance Based Fund	5,000,000	-	10,000,000	10,000,000
132193	WB Development Policy Operation (DPO)	71,765,608	72,000,000	75,000,000	3,000,000
132195	European Union (EU)	22,293,681	10,000,000	10,000,000	-
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)	3,000,000	-	500,000	500,000
132196	OPEC			3,000,000	3,000,000

	Total Projects Budget	**277,216,483**	**509,655,735**	**735,129,519**	**225,473,784**
	World Bank (WB)	**270,890,799**	**455,993,546**	**633,834,022**	**177,840,476**
132101	Current - World Bank - Capacity Injection Project		-	-	-
132103	Current - World Bank - Public Financial management		-		-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	9,830,827	11,701,340	13,587,125	1,885,786
132109	Current - World Bank- Somali Urban Investment Planning Project - Additional Financing		-	-	-
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	37,252,183	38,938,552	65,362,636	26,424,084
132112	Current - World Bank - SEAP	87,686	-	-	-
132113	Current - World Bank - SESRP	2,615,182	54,000,000	65,797,660	11,797,660
132116	Current - World Bank - SCALED-UP PROJECT	13,159,878	19,100,000	38,109,400	19,009,400
132115	Current - World Bank - "BIYOOLE" PROJECT	843,114	-	-	-
132114	Current - World Bank -Somalia Shock-Responsive Social Safety Net Project	81,258,748	69,428,193	117,000,000	47,571,807
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRP)	49,564,219	70,000,000	27,899,263	(42,100,737)
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacity B	3,287,378	8,759,721	3,929,319	(4,830,402)
132120	Current - World Bank - Damal Health Project	13,506,505	25,000,000	47,371,268	22,371,268
132121	Current - World Bank - Somali Education Human Capital Project	4,854,643	10,500,000	17,142,030	6,642,030
132122	Current - Wold Bank – Somali Horn of Africa Infrastructure Integration Proje	2,941,753	12,000,000	32,650,000	20,650,000
132123	Current - Word Bank – Ground Water for Resilience Project (GW4R)	1,455,637	6,663,412	6,269,091	(394,321)
132124	Current - World Bank - Somalia Emergency Locust Response Project (SELRP)	362,853	2,485,000	-	(2,485,000)
132125	Current - Word Bank – DE-RISKING, INCLUSION AND VALUE ENHANCEMENT	151,153	8,855,000	9,025,000	170,000
132126	Current - Word Bank – SOMALIA COVID-19 EMERGENCY VACCINATION PROJ	21,151,795	18,697,000	34,896,600	16,199,600
132127	Current - Word Bank – SOMALIA EMPOWERING WOMEN THROUGH EDUCAT	1,000,000	4,760,000	21,830,574	17,070,574
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Ba	10,817,246	20,683,645	17,255,367	(3,428,277)
132129	Current - World Bank - Somalia Enhancing Public Resource Management Pro	1,000,000	8,000,000	21,422,000	13,422,000
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (EA	250,000	9,500,000	11,786,120	2,286,120
132131	Currwnt - World Bank - Somali Food Systems Resilience Project	15,000,000	48,313,693	50,347,552	2,033,859
132132	Currwnt - World Bank - Somali Sustainable Fisheries Development Project	500,000	8,071,390	15,169,900	7,098,510
132133	Curremt - World Bank - Accelerating Sustainable and Clean Energy Access Transformation i		536,600	16,983,117	16,446,517
	African Development Bank (AfDB)	**4,442,149**	**30,128,631**	**67,898,493**	**37,769,861**
132151	Current - African Development Bank - Economic and Financial Governance	560,716	-	-	-
132152	Current - African Development Bank - Road Infrastructure Program	1,656,286	10,530,463	31,981,055	21,450,593
132153	Current - African Development Bank - SIEMID	165,115	830,050	497,500	(332,550)
132154	Current - African Development Bank - Energy Sector Project	339,208	700,038	237,700	(462,338)
132155	Current - African Development Bank – Somali Strengthening Accountability a	386,049	1,741,208	926,600	(814,608)
132156	Current - African Development Bank – Statistics Development Support Proje	978,264	2,445,143	619,564	(1,825,579)
132157	Current - African Development Bank – Program To Build Resilience For Food	169,728	6,731,040	12,431,641	5,700,601
132158	Current - African Development Bank - HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND		1,596,265	1,897,938	301,673
132159	Current - African Development Bank -Skill, Employability, Inclusion and Prod	186,782	4,151,094	4,648,045	496,951
132160	Current - African Development Bank -INSTITUTIONAL SUPPORT FOR ECONOMIC GOVERNA		1,403,331	6,535,259	5,131,928
132161	Current - African Development Bank -Financial Sector Development Project (FSDP)			4,636,160	4,636,160
132161	Current -African Disaster Risk Financing (ADRiFi)			3,487,030	
	United Nations (UN)	**776,666**	**-**	**4,783,492**	**4,783,492**
132173	Current - United Nations - Maximum County Allocation (GPE-MCA) Project	555,416	-	-	-
132174	Current - United Nations – Global Partnership For Education	221,250	-	-	-
132183	Current - United Nations - Rural Livelihoods Resilience Programme (RLRP)			4,783,492	4,783,492
	European Union (EU)	**1,106,870**	**23,533,557**	**28,613,512**	**5,079,955**
132183	Current - SAGAL Project	856,870	51,258	-	(51,258)
132184	Current - Strengthening Education and Training in Somalia Project	250,000	500,000	-	(500,000)
132185	Current - GPE System Capacity Grant (SCG)		725,300	730,500	5,200
132186	Current - GPE Girls Education Accelerator (GEA)		5,626,000	9,372,764	3,746,764
132187	Current - GPE - System transformation grants (STG) Project		16,631,000	18,510,248	1,879,248
14	**Non-Tax Revenue**	**104,859,950**	**104,789,993**	**135,052,170**	**30,262,177**
141	**Property income**	**3,134,409**	**-**	**-**	**-**
1415	**Rent**	**3,134,409**	**-**	**-**	**-**
141501	Resources Lease on Land	2,674,732			-
141504	Rent of Land and Buildings	459,677			-
142	**Sales of Goods and Services**	**101,663,364**	**104,756,475**	**135,052,170**	**30,295,696**
1422	**Administrative Fees**	**101,663,364**	**104,756,475**	**135,052,170**	**30,295,696**
142201	Visa Fees	8,686,762	7,715,494	13,640,712	5,925,218
142202	Passport Fees	9,617,092	10,533,616	12,507,102	1,973,486
142203	Work Permit Taxes	2,496,361	2,083,980	3,120,451	1,036,472
142204	Airport Fees	3,972,500	3,853,537	4,518,154	664,617
142205	Overflight Fees (Iata)	20,482,759	20,111,048	27,494,262	7,383,213
142207	Business and Profession Licenses	1,827,451	1,952,514	2,384,314	431,800
142208	Radio and Tv Licenses	26,700	4,827	-	(4,827)
142212	Local Ngo'S Registrations.	342,260	292,281	-	(292,281)
142214	Local Company Registrations	233,800	194,943	-	(194,943)
142217	Agriculture Fees.	26,610	11,664	-	(11,664)
142221	Service Charges Fees	676,800	527,794	2,070,000	1,542,206
142227	Fishing Licenses Fees	26,000	5,586,402	6,586,402	1,000,000
142229	Driving Licenses Fee	119,105			-
142231	Number Plate Registration Fees	2,542,712	2,591,574	-	(2,591,574)
142233	individual Id Fees	72,590			-
142240	Education Services Fees	218,150	188,789	-	(188,789)
142243	Security Company Fees	94,890			-
142245	Telecommunication Spectrum Fees	8,435,277	7,820,963	9,435,277	1,614,314
142247	Other License Fees	87,565	28,437	28,437	(0)
142250	Election Registration Fee	35,000	93,852	-	(93,852)
142256	Clearances Letter Fees	869,200	857,267	-	(857,267)
142257	Court Filing Fees	828,930	390,884	-	(390,884)
142259	Harbour Fees - Albayrak	30,288,871	29,629,252	35,344,069	5,714,817
142260	Customs Harbour Fees	6,403,586	6,213,665	6,724,879	511,214
142261	Administrative Charges		1,069,501	10,043,522	8,974,021
142262	Passenger Fee	2,132,510	1,835,871	-	(1,835,871)
142263	Air Waybill Fee	36,094	37,996	-	(37,996)
142264	Registration fees of Arrival and Departure	1,083,791	1,130,324	1,154,589	24,265
143	**Fines, Penalties and Forfeits**	**62,178**	**-**	**-**	**-**
1431	**Fines, Penalties**	**62,178**	**-**	**-**	**-**
143102	Penalties	62,178			-
16	**Disposal of Assets**	**-**	**33,518**	**-**	**(33,518)**
161	**Disposal of Tangible Fixed Assets**	**-**	**33,518**	**-**	**(33,518)**
1611	**Disposal of Tangible Fixed Assets**	**-**	**33,518**	**-**	**(33,518)**
161101	Disposal of Tangible Fixed Assets		33,518		(33,518)

5.3 Summary of Appropriations for MDAs in 2025 Budget

	Head	Sub Head	MDA	2023 Actual	2024 Budget	2025 Budget
A			**Total Expenditure**	**720,279,425**	**1,079,315,783**	**1,358,727,767**
01	01		**Administration**	**296,128,632**	**382,907,771**	**439,991,339**
	0101		**Office of the Presidency**	**13,812,282**	**11,527,780**	**12,529,086**
		010100	Office of the Presidency	13,812,282	11,527,780	12,529,086
	0102		**Parliament**	**27,585,527**	**34,886,661**	**35,593,237**
		010201	Office of Speaker (People's House)	22,063,526	27,831,101	27,637,681
		010202	Upper House (Senate)	5,522,001	7,055,560	7,955,556
	0103		**Prime Minister**	**11,115,691**	**9,056,897**	**9,898,036**
		010300	Office of the Prime Minister	11,115,691	9,056,897	9,898,036
	0104		**Ministry of Foreign Affairs**	**8,545,715**	**9,327,232**	**9,404,332**
		010400	Ministry of Foreign Affairs	3,703,045	3,893,903	4,022,603
		010401	Embassies	4,842,670	5,433,329	5,381,729
	0105		**Ministry of Finance**	**171,731,065**	**224,514,455**	**260,554,546**
		010500	Ministry of Finance	78,125,800	128,913,123	128,400,471
		010501	Accountant General	3,309,844	3,357,124	3,413,164
		010502	Other Activities of the State	89,559,650	91,299,756	127,796,459
		010503	Directorate of Financial Reporting Center	735,771	944,452	944,452
	0106		**Ministry of Planning, Investment and Economic Development**	**19,469,031**	**35,959,772**	**25,866,277**
		010600	Ministry of Planning, Investment and Economic Development	13,739,553	23,443,323	20,013,365
		010601	National Statistics Department	5,729,478	12,516,450	5,852,912
	0107		**Ministry of Interior and Federal Affairs**	**13,744,456**	**23,286,530**	**50,880,716**
		010700	Ministry of Interior and Federal Affairs	4,409,551	17,305,752	30,727,228
		010701	Somali Refugee and IDPs Commission	788,420	856,840	843,040
		010702	National ID Authority DADSOM	841,680	1,959,240	2,001,660
		010703	Somali Disaster and Humanitarian Management Agency	7,704,806	3,164,698	17,308,788
	0108		**Ministry of Religious Affairs**	**2,990,896**	**3,363,497**	**3,383,537**
		010800	Ministry of Religious Affairs	2,990,896	3,363,497	3,383,537
	0109		**Ministry of Justice and Constitution**	**11,908,282**	**13,904,355**	**13,839,235**
		010900	Ministry of Justice and Constitution	2,067,034	2,474,915	2,409,795
		010901	Custodian Corps	9,841,248	11,429,440	11,429,440
	0110		**Judicial Authorities**	**5,192,050**	**5,990,452**	**6,429,232**
		011001	Supreme Court	2,244,787	2,715,177	2,727,537
		011002	Banaadir Court	1,896,792	2,110,504	2,312,104
		011003	Appeal Court	892,556	937,179	1,194,399
		011005	Judiciary Service Committee	157,915	227,592	195,192
	0111		**Attorney General**	**1,680,485**	**1,809,548**	**2,162,528**
		011100	Attorney General	1,680,485	1,809,548	2,162,528
	0112		**Solicitor General**	**609,685**	**706,400**	**706,400**
		011200	Solicitor General	609,685	706,400	706,400
	0113		**Auditor General**	**3,470,692**	**3,716,171**	**4,022,894**
		011300	Auditor General	3,470,692	3,716,171	4,022,894
	0120		**Special Commissions**	**4,272,775**	**4,858,022**	**4,721,282**
		012100	Boundaries and Federation Commission	320,440	400,360	329,280
		012200	National Reconciliation Commission	438,972	482,972	496,772
		012300	National Independent Electoral Commission	1,210,995	1,320,560	1,207,560
		012500	Independent Constitution Review and Implementation Commission	714,281	947,836	961,636
		012600	National Civil Service Commission	1,444,087	1,562,174	1,581,914
		012700	National Independent Anti- Corruption Commission	144,000	144,120	144,120

Appropriation Act for 2025 Budget

	Head	Sub Head	MDA	2023 Actual	2024 Budget	2025 Budget
02	02		**Defence and Security**	**191,551,570**	**255,626,335**	**257,116,391**
	0201		**Ministry of Defence**	**115,816,666**	**178,142,410**	**171,002,350**
		020100	Ministry of Defence	2,034,664	3,768,855	3,732,795
		020101	Armed Forces	111,181,580	170,540,555	163,436,555
		020102	Military Court	2,540,422	3,740,000	3,740,000
		020103	Orphans and Disabled	60,000	93,000	93,000
	0202		**Ministry of National Security**	**75,734,905**	**77,483,925**	**86,114,041**
		020200	Ministry of National Security	1,126,155	1,614,089	1,581,269
		020201	Police Force	46,269,335	46,741,986	49,681,986
		020202	National Security Force	23,078,915	23,712,210	28,466,720
		020203	Immigration Department	5,260,500	5,415,640	6,384,066
03	03		**Economic Services**	**78,274,154**	**232,106,530**	**332,534,685**
	0301		**Ministry of Water and Energy**	**5,519,414**	**64,398,089**	**92,554,238**
		030100	Ministry of Water and Energy	5,519,414	64,398,089	92,554,238
	0302		**Ministry of Mineral**	**1,962,984**	**3,250,504**	**3,318,604**
		030200	Ministry of Mineral	1,190,747	2,205,884	2,238,344
		030202	Somali Petroleum Authority	772,237	1,044,620	1,080,260
	0303		**Ministry of Agriculture**	**2,635,074**	**50,162,069**	**57,019,584**
		030300	Ministry of Agriculture	2,635,074	50,162,069	57,019,584
	0304		**Ministry of Livestock and Forestry**	**1,433,490**	**8,219,352**	**13,921,093**
		030400	Ministry of Livestock and Forestry	1,433,490	8,219,352	13,921,093
	0305		**Ministry of Fishery and Marine Resource**	**2,216,718**	**10,314,654**	**17,498,064**
		030500	Ministry of Fishery and Marine Resource	1,619,424	9,579,910	16,744,540
		030501	Somali Marine Research	538,774	621,968	640,748
		030502	Offshore Fisheries Development Project	58,521	112,776	112,776
	0306		**Ministry of Information**	**5,114,880**	**6,308,974**	**6,295,714**
		030600	Ministry of Information	5,114,880	6,308,974	6,295,714
	0307		**Ministry of Post and Telecommunication**	**2,481,108**	**12,229,231**	**16,579,911**
		030700	Ministry of Post and Telecommunication	1,880,280	11,357,347	13,732,567
		030701	Somali National Telecommunications Authority	600,828	871,884	859,284
		030702	Data Protection Authority	-	-	1,988,060
	0308		**Ministry of Public Work & Reconstruction**	**38,719,362**	**54,471,107**	**104,245,383**
		030800	Ministry of Public Work & Reconstruction	38,719,362	54,471,107	104,245,383
	0309		**Ministry of Transport and Aviation**	**10,793,459**	**12,981,660**	**11,899,300**
		030900	Ministry of Transport and Aviation	1,928,979	3,319,376	2,237,016
		030901	Civil Aviation and Metro-Authority	8,864,479	9,662,284	9,662,284
	0310		**Ministry of Transport and Ports**	**2,370,240**	**3,575,004**	**3,577,044**
		031000	Ministry of Transport and Ports	1,454,040	2,542,804	2,544,844
		031001	Hamar Port	916,200	1,032,200	1,032,200
	0311		**Ministry of Industry & Commerce**	**3,891,414**	**4,731,630**	**4,162,634**
		031100	Ministry of Industry & Commerce	2,596,597	2,724,054	2,683,878
		031101	Somali Quality Assurance Agency	1,294,818	2,007,576	1,478,756
	312		**Ministry of Environment and Cilmate Change**	**1,136,010**	**1,464,256**	**1,463,116**
		031200	Ministry of Environment and Cilmate Change	1,136,010	1,464,256	1,463,116
04	04		**Social Services**	**154,325,069**	**208,675,147**	**329,085,352**
	0401		**Ministry of Health**	**41,471,281**	**52,369,912**	**91,854,620**
		040100	Ministry of Health	41,471,281	52,369,912	91,854,620
	0402		**Ministry of Education and Higher Education**	**25,869,318**	**75,072,323**	**110,417,499**
		040200	Ministry of Education and Higher Education	16,260,725	65,146,035	100,488,691
		040201	National University	8,137,016	8,272,680	8,272,680
		040202	Somali Academy Arts and Sciences	1,219,272	1,311,352	1,313,872
		040203	Intergovernmental Acedamy of Somali language	252,305	342,256	342,256
	0403		**Ministry of Labour and Social Affairs**	**84,456,047**	**78,387,265**	**123,931,465**
		040300	Ministry of Labour and Social Affairs	84,456,047	78,387,265	123,931,465
	0404		**Ministry of Youth and Sport**	**946,562**	**1,050,948**	**1,079,448**
		040400	Ministry of Youth and Sport	946,562	1,050,948	1,079,448
	0405		**Ministry of Women and Human Rights Dev.**	**1,581,861**	**1,794,700**	**1,802,320**
		040500	Ministry of Family and Human Rights Dev.	1,020,704	1,152,684	1,160,304
		040501	Somali Disabled Agency	561,157	642,016	642,016

5.4 Summary 2025 Budget Appropriation table

	Head	Sub-Head	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
			TOTAL EXPENDITURE	**369,661,265**	**391,969,520**	**180,033,893**	**13,800,000**	**13,280,000**	**239,554,160**	**77,000,000**	**73,428,928**	**1,358,727,767**
01	**01**		**Administration**	**92,712,404**	**129,807,322**	**33,037,217**	**13,800,000**	**12,000,000**	**153,634,395**	**-**	**5,000,000**	**439,991,339**
	0101		**Office of the Presidency**	**6,662,112**	**5,834,203**	**-**	**-**	**-**	**32,771**	**-**	**-**	**12,529,086**
		010100	Office of the Presidency	6,662,112	5,834,203	-	-	-	32,771	-	-	12,529,086
	0102		Parliament	27,033,096	6,700,376	1,859,765	-	-	-	-	-	35,593,237
		010201	Office of Speaker (People's House)	22,327,440	4,454,476	855,765	-	-	-	-	-	27,637,681
		010202	Upper House (Senate)	4,705,656	2,245,900	1,004,000	-	-	-	-	-	7,955,556
	0103		Prime Minister	3,689,352	5,708,684	500,000	-	-	-	-	-	9,898,036
		010300	Office of the Prime Minister	3,689,352	5,708,684	500,000	-	-	-	-	-	9,898,036
	0104		Ministry of Foreign Affairs	7,063,320	2,341,012	-	-	-	-	-	-	9,404,332
		010400	Ministry of Foreign Affairs	2,545,020	1,477,583	-	-	-	-	-	-	4,022,603
		010401	Embassies	4,518,300	863,429	-	-	-	-	-	-	5,381,729
	0105		Ministry of Finance	15,176,644	78,009,202	24,628,951	13,800,000	12,000,000	111,939,749	-	5,000,000	260,554,546
		010500	Ministry of Finance	11,733,832	61,666,989	22,070,581	-	12,000,000	20,929,068	-	-	128,400,471
		010501	Accountant General	2,754,360	658,804	-	-	-	-	-	-	3,413,164
		010502	Other Activities of the State	-	15,427,408	2,558,370	13,800,000	-	91,010,681	-	5,000,000	127,796,459
		010503	Directorate of Financial Reporting Center	688,452	256,000	-	-	-	-	-	-	944,452
	0106		Ministry of Planning, Investment and Economic Development	2,678,196	10,428,564	366,501	-	-	12,393,016	-	-	25,866,277
		010600	Ministry of Planning, Investment and Economic Development	2,143,836	5,271,513	205,000	-	-	12,393,016	-	-	20,013,365
		010601	National Statistics Department	534,360	5,157,051	161,501	-	-	-	-	-	5,852,912
	0107		Ministry of Interior and Federal Affairs	4,672,636	11,357,221	5,582,000	-	-	29,268,859	-	-	50,880,716
		010700	Ministry of Interior and Federal Affairs	1,733,988	1,224,381	-	-	-	27,768,859	-	-	30,727,228
		010701	Somali Refugee and IDPs Commission	770,040	73,000	-	-	-	-	-	-	843,040
		010702	National ID Authority DADSOM	289,620	1,130,040	582,000	-	-	-	-	-	2,001,660
		010703	Somali Disaster and Humanitarian Management Agency	1,878,988	8,929,800	5,000,000	-	-	1,500,000	-	-	17,308,788
	0108		Ministry of Religious Affairs	1,515,036	1,868,501	-	-	-	-	-	-	3,383,537
		010800	Ministry of Religious Affairs	1,515,036	1,868,501	-	-	-	-	-	-	3,383,537
	0109		Ministry of Justice and Constitution	10,101,876	3,637,359	100,000	-	-	-	-	-	13,839,235
		010900	Ministry of Justice and Constitution	1,448,916	860,879	100,000	-	-	-	-	-	2,409,795
		010901	Custodian Corps	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
	0110		Judicial Authorities	5,127,576	1,301,656	-	-	-	-	-	-	6,429,232
		011001	Supreme Court	2,099,256	628,281	-	-	-	-	-	-	2,727,537
		011002	Banaadir Court	1,970,604	341,500	-	-	-	-	-	-	2,312,104
		011003	Appeal Court	931,524	262,875	-	-	-	-	-	-	1,194,399
		011005	Judiciary Service Committee	126,192	69,000	-	-	-	-	-	-	195,192
	0111		Attorney General	1,757,628	404,900	-	-	-	-	-	-	2,162,528
		011100	Attorney General	1,757,628	404,900	-	-	-	-	-	-	2,162,528
	0112		Solicitor General	482,400	224,000	-	-	-	-	-	-	706,400
		011200	Solicitor General	482,400	224,000	-	-	-	-	-	-	706,400
	0113		Auditor General	2,404,920	1,617,974	-	-	-	-	-	-	4,022,894
		011300	Auditor General	2,404,920	1,617,974	-	-	-	-	-	-	4,022,894
	0120		Special Commissions	4,347,612	373,670	-	-	-	-	-	-	4,721,282
		012100	Boundaries and Federation Commission	252,480	76,800	-	-	-	-	-	-	329,280
		012200	National Reconciliation Commission	452,772	44,000	-	-	-	-	-	-	496,772
		012300	National Independent Electoral Commission	1,207,560	-	-	-	-	-	-	-	1,207,560
		012500	Independent Constitution Review and Implementation Commission	870,636	91,000	-	-	-	-	-	-	961,636
		012600	National Civil Service Commission	1,420,044	161,870	-	-	-	-	-	-	1,581,914
		012700	National Independent Anti- Corruption Commission	144,120	-	-	-	-	-	-	-	144,120

Appropriation Act for 2025 Budget

	Head	Sub-Head	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
02	02		**Defence and Security**	**198,939,833**	**56,434,452**	**1,742,106**	**-**	**-**	**-**	**-**	**-**	**257,116,391**
	0201		Ministry of Defence	135,265,175	34,237,175	1,500,000	-	-	-	-	-	171,002,350
		020100	Ministry of Defence	1,098,012	1,134,783	1,500,000	-	-	-	-	-	3,732,795
		020101	Armed Forces	132,503,163	30,933,392	-	-	-	-	-	-	163,436,555
		020102	Military Court	1,604,000	2,136,000	-	-	-	-	-	-	3,740,000
		020103	Orphans and Disabled	60,000	33,000	-	-	-	-	-	-	93,000
	0202		Ministry of National Security	63,674,658	22,197,277	242,106	-	-	-	-	-	86,114,041
		020200	Ministry of National Security	982,236	599,033	-	-	-	-	-	-	1,581,269
		020201	Police Force	40,856,190	8,825,796	-	-	-	-	-	-	49,681,986
		020202	National Security Force	17,935,392	10,531,328	-	-	-	-	-	-	28,466,720
		020203	Immigration Department	3,900,840	2,241,120	242,106	-	-	-	-	-	6,384,066
03	03		**Economic Services**	**31,878,412**	**109,227,220**	**131,861,412**	**-**	**1,280,000**	**58,275,642**	**-**	**12,000**	**332,534,685**
	0301		Ministry of Water and Energy	1,717,812	11,191,890	76,594,536	-	-	3,050,000	-	-	92,554,238
		030100	Ministry of Water and Energy	1,717,812	11,191,890	76,594,536	-	-	3,050,000	-	-	92,554,238
	0302		Ministry of Mineral	1,508,364	1,610,240	200,000	-	-	-	-	-	3,318,604
		030200	Ministry of Mineral	1,131,684	1,106,660	-	-	-	-	-	-	2,238,344
		30202	Somali Petroleum Authority	376,680	503,580	200,000	-	-	-	-	-	1,080,260
	0303		Ministry of Agriculture	2,688,940	22,236,270	9,019,720	-	1,280,000	21,794,654	-	-	57,019,584
		030300	Ministry of Agriculture	2,688,940	22,236,270	9,019,720	-	1,280,000	21,794,654	-	-	57,019,584
	0304		Ministry of Livestock and Forestry	1,307,452	4,224,492	8,389,149	-	-	-	-	-	13,921,093
		030400	Ministry of Livestock and Forestry	1,307,452	4,224,492	8,389,149	-	-	-	-	-	13,921,093
	0305		Ministry of Fishery and Marine Resource	2,083,164	10,114,900	5,300,000	-	-	-	-	-	17,498,064
		030500	Ministry of Fishery and Marine Resource	1,490,640	9,953,900	5,300,000	-	-	-	-	-	16,744,540
		030501	Somali Marine Research	536,748	104,000	-	-	-	-	-	-	640,748
		030502	Offshore Fisheries Development Project	55,776	57,000	-	-	-	-	-	-	112,776
	0306		Ministry of Information	3,288,336	2,628,320	379,058	-	-	-	-	-	6,295,714
		030600	Ministry of Information	3,288,336	2,628,320	379,058	-	-	-	-	-	6,295,714
	0307		Ministry of Post and Telecommunication	1,869,256	11,328,655	3,370,000	-	-	-	-	12,000	16,579,911
		030700	Ministry of Post and Telecommunication	1,304,472	9,396,095	3,020,000	-	-	-	-	12,000	13,732,567
		030701	Somali National Telecommunications Authority	556,284	303,000	-	-	-	-	-	-	859,284
		030702	Data Protection Authority	8,500	1,629,560	350,000	-	-	-	-	-	1,988,060
	0308		Ministry of Public Work & Reconstruction	2,031,400	41,929,695	26,853,301	-	-	33,430,988	-	-	104,245,383
		030800	Ministry of Public Work & Reconstruction	2,031,400	41,929,695	26,853,301	-	-	33,430,988	-	-	104,245,383
	0309		Ministry of Transport and Aviation	8,534,952	2,508,700	855,648	-	-	-	-	-	11,899,300
		030900	Ministry of Transport and Aviation	1,682,916	554,100	-	-	-	-	-	-	2,237,016
		030901	Civil Aviation and Metro-Authority	6,852,036	1,954,600	855,648	-	-	-	-	-	9,662,284
	0310		Ministry of Transport and Ports	2,350,644	326,400	900,000	-	-	-	-	-	3,577,044
		031000	Ministry of Transport and Ports	1,433,844	211,000	900,000	-	-	-	-	-	2,544,844
		031001	Hamar Port	916,800	115,400	-	-	-	-	-	-	1,032,200
	0311		Ministry of Industry & Commerce	3,589,776	572,858	-	-	-	-	-	-	4,162,634
		031100	Ministry of Industry & Commerce	2,508,420	175,458	-	-	-	-	-	-	2,683,878
		031101	Somali Bureau of Standards (SOBS)	1,081,356	397,400	-	-	-	-	-	-	1,478,756
	0312			908,316	554,800	-	-	-	-	-	-	1,463,116
		031201	Ministry of Environment and Cilmate Change	908,316	554,800	-	-	-	-	-	-	1,463,116
04	040		**Social Services**	**46,130,616**	**96,500,527**	**13,393,158**	**-**	**-**	**27,644,124**	**77,000,000**	**68,416,928**	**329,085,352**
	0401		Ministry of Health	3,847,632	15,585,060	705,000	-	-	3,300,000	-	68,416,928	91,854,620
		040100	Ministry of Health	3,847,632	15,585,060	705,000	-	-	3,300,000	-	68,416,928	91,854,620
	0402		Ministry of Education and Higher Education	37,479,472	41,660,994	7,932,909	-	-	23,344,124	-	-	110,417,499
		040200	Ministry of Education and Higher Education	30,655,600	38,556,058	7,932,909	-	-	23,344,124	-	-	100,488,691
		040201	National University	5,385,720	2,886,960	-	-	-	-	-	-	8,272,680
		040202	Somali Academy Arts and Sciences	1,192,956	120,916	-	-	-	-	-	-	1,313,872
		040203	Intergovernmental Acedamy of Somali language	245,196	97,060	-	-	-	-	-	-	342,256
	0403		Ministry of Labour and Social Affairs	2,457,020	38,719,196	4,755,249	-	-	1,000,000	77,000,000	-	123,931,465
		040300	Ministry of Labour and Social Affairs	2,457,020	38,719,196	4,755,249	-	-	1,000,000	77,000,000	-	123,931,465
	0404		Ministry of Youth and Sport	977,448	102,000	-	-	-	-	-	-	1,079,448
		040400	Ministry of Youth and Sport	977,448	102,000	-	-	-	-	-	-	1,079,448
	0405		Ministry of Women and Human Rights Dev.	1,369,044	433,276	-	-	-	-	-	-	1,802,320
		040500	Ministry of Family and Human Rights Dev.	825,444	334,860	-	-	-	-	-	-	1,160,304
		040501	Somali Disabled Agency	543,600	98,416	-	-	-	-	-	-	642,016

5.5. The Detailed Planed Appropriation for 2025 Budget in US$

Head	Sub Head	MDA	2023 Actual	2024 Budget	2025 Budget
	2	Expenditures	720,279,425	1,079,315,783	1,358,727,767
1	01	Administration affairs sector	296,128,632	382,907,771	439,991,339
101		Office of the president	13,812,282	11,527,780	12,529,086
010100	010100	Office of the president	13,812,282	11,527,780	12,529,086
	21	Compensation of employees	6,633,533	6,613,536	6,662,112
	211	Wages and salaries	6,633,533	6,613,536	6,662,112
	2111	Wages and salaries in cash	1,063,914	1,014,672	1,012,068
	2113	Allowances in cash	5,510,069	5,541,624	5,592,804
	2114	Other employees costs	59,550	57,240	57,240
	22	Use of goods and services	7,178,749	4,914,244	5,834,203
	221	Travel and conference	2,859,404	1,325,000	1,425,000
	2211	Travel and conference expenses	2,859,404	1,325,000	1,425,000
	222	Operating expenses	1,012,189	574,042	1,116,151
	2221	Utilities	366,830	122,320	323,492
	2223	Fuel and lubricants	550,883	374,000	737,959
	2224	Materials and supplies	35,464	18,700	18,700
	2225	Maintenance and repairs	59,013	59,022	36,000
	223	Rent	55,000	60,000	60,000
	2231	Rent	55,000	60,000	60,000
	224	Other operating expenses	2,251,200	2,251,200	2,251,200
	2242	Consulting and professional expense	2,251,200	2,251,200	2,251,200
	226	Other General Expenses	1,000,956	704,002	981,852
	2261	Other General Expenses in goods and services	1,000,956	704,002	981,852
	26	Grants	-	-	32,771
	262	Grants to international organizations	-	-	32,771
	2621	Current grants to international organizations	-	-	32,771
102		Parliament	27,585,527	34,886,661	35,593,237
010201	010201	Office of the Parliament - Peoples' House	22,063,526	27,831,101	27,637,681
	21	Compensation of employees	17,288,115	22,300,860	22,327,440
	211	Wages and salaries	17,288,115	22,300,860	22,327,440
	2111	Wages and salaries in cash	2,062,330	2,069,040	2,095,620
	2113	Allowances in cash	15,225,785	20,231,820	20,231,820
	22	Use of goods and services	4,111,312	4,494,476	4,454,476
	221	Travel and conference	640,977	720,000	680,000
	2211	Travel and conference expenses	640,977	720,000	680,000
	222	Operating expenses	1,300,996	1,273,496	1,273,496
	2221	Utilities	116,000	415,250	415,250
	2223	Fuel and lubricants	450,556	491,520	491,520
	2224	Materials and supplies	710,600	175,200	175,200
	2225	Maintenance and repairs	23,840	191,526	191,526
	223	Rent	243,600	243,600	243,600
	2231	Rent	243,600	243,600	243,600
	226	Other General Expenses	1,885,740	2,257,380	2,257,380
	2261	Other General Expenses in goods and services	1,885,740	2,257,380	2,257,380
	31	Acquisition of non-financial assets	664,100	1,035,765	855,765
	311	Fixed assets	664,100	1,035,765	855,765
	3113	Other fixed assets	664,100	1,035,765	855,765

010202	010202	**Office of the Parliament - Senate**	**5,522,001**	**7,055,560**	**7,955,556**
	21	**Compensation of employees**	**3,612,084**	**4,705,660**	**4,705,656**
	211	**Wages and salaries**	**3,612,084**	**4,705,660**	**4,705,656**
	2111	Wages and salaries in cash	140,360	161,280	161,280
	2113	Allowances in cash	3,471,724	4,544,380	4,544,376
	22	**Use of goods and services**	**1,809,917**	**2,245,900**	**2,245,900**
	221	**Travel and conference**	**139,850**	**148,800**	**196,800**
	2211	Travel and conference expenses	139,850	148,800	196,800
	222	**Operating expenses**	**570,842**	**757,800**	**709,800**
	2221	Utilities	124,692	147,600	147,600
	2223	Fuel and lubricants	233,750	267,000	267,000
	2224	Materials and supplies	212,400	259,200	259,200
	2225	Maintenance and repairs	-	84,000	36,000
	223	**Rent**	**141,400**	**194,400**	**194,400**
	2231	Rent	141,400	194,400	194,400
	226	**Other General Expenses**	**957,825**	**1,144,900**	**1,144,900**
	2261	Other General Expenses in goods and services	957,825	1,144,900	1,144,900
	31	**Acquisition of non-financial assets**	**100,000**	**104,000**	**1,004,000**
	311	**Fixed assets**	**100,000**	**104,000**	**1,004,000**
	3111	Buildings and structures	-	-	900,000
	3113	Other fixed assets	100,000	104,000	104,000
103		**Office of the Prime Minister**	**11,115,691**	**9,056,897**	**9,898,036**
010300	010300	**Office of the Prime Minister**	**11,115,691**	**9,056,897**	**9,898,036**
	21	**Compensation of employees**	**3,729,769**	**3,688,212**	**3,689,352**
	211	**Wages and salaries**	**3,729,769**	**3,688,212**	**3,689,352**
	2111	Wages and salaries in cash	935,849	925,332	928,584
	2113	Allowances in cash	2,773,520	2,742,480	2,740,368
	2114	Other employees costs	20,400	20,400	20,400
	22	**Use of goods and services**	**7,285,922**	**5,368,685**	**5,708,684**
	221	**Travel and conference**	**1,992,367**	**720,000**	**1,020,000**
	2211	Travel and conference expenses	1,992,367	720,000	1,020,000
	222	**Operating expenses**	**1,225,807**	**1,119,565**	**1,259,392**
	2221	Utilities	358,580	360,000	399,400
	2223	Fuel and lubricants	604,593	480,000	619,748
	2224	Materials and supplies	183,434	200,244	200,244
	2225	Maintenance and repairs	79,200	79,321	40,000
	223	**Rent**	**24,957**	**99,828**	**-**
	2231	Rent	24,957	99,828	-
	224	**Other operating expenses**	**2,136,000**	**2,136,000**	**2,136,000**
	2242	Consulting and professional expense	2,136,000	2,136,000	2,136,000
	226	**Other General Expenses**	**1,906,791**	**1,293,292**	**1,293,292**
	2261	Other General Expenses in goods and services	1,906,791	1,293,292	1,293,292
	31	**Acquisition of non-financial assets**	**100,000**	**-**	**500,000**
	311	**Fixed assets**	**100,000**	**-**	**500,000**
	3113	Other fixed assets	100,000	-	500,000
104		**Ministry of Foreign Affairs**	**8,545,715**	**9,327,232**	**9,404,332**
010400	010400	**Ministry of Foreign Affairs**	**3,703,045**	**3,893,903**	**4,022,603**
	21	**Compensation of employees**	**2,398,380**	**2,416,320**	**2,545,020**
	211	**Wages and salaries**	**2,398,380**	**2,416,320**	**2,545,020**
	2111	Wages and salaries in cash	1,545,240	1,563,180	1,696,680
	2113	Allowances in cash	853,140	853,140	848,340

	22	**Use of goods and services**	**1,304,665**	**1,477,583**	**1,477,583**
	221	**Travel and conference**	**510,000**	**480,000**	**480,000**
	2211	Travel and conference expenses	510,000	480,000	480,000
	222	**Operating expenses**	**174,199**	**341,743**	**341,743**
	2221	Utilities	61,745	132,083	132,083
	2223	Fuel and lubricants	47,934	96,000	96,000
	2224	Materials and supplies	40,401	97,500	97,500
	2225	Maintenance and repairs	24,118	16,160	16,160
	223	**Rent**	**40,500**	**81,000**	**81,000**
	2231	Rent	40,500	81,000	81,000
	224	**Other operating expenses**	**480,840**	**480,840**	**480,840**
	2242	Consulting and professional expense	480,840	480,840	480,840
	226	**Other General Expenses**	**99,127**	**94,000**	**94,000**
	2261	Other General Expenses in goods and services	99,127	94,000	94,000
010401	**010401**	**Embassies**	**4,842,670**	**5,433,329**	**5,381,729**
	21	**Compensation of employees**	**4,560,255**	**4,569,900**	**4,518,300**
	211	**Wages and salaries**	**4,560,255**	**4,569,900**	**4,518,300**
	2111	Wages and salaries in cash	1,775,445	1,781,640	1,714,860
	2113	Allowances in cash	2,784,810	2,788,260	2,803,440
	22	**Use of goods and services**	**282,415**	**863,429**	**863,429**
	221	**Travel and conference**	**-**	**264,000**	**264,000**
	2211	Travel and conference expenses	-	264,000	264,000
	222	**Operating expenses**	**83,208**	**415,579**	**415,579**
	2221	Utilities	33,208	166,925	166,925
	2223	Fuel and lubricants	50,000	159,327	159,327
	2224	Materials and supplies	-	89,327	89,327
	223	**Rent**	**25,000**	**86,925**	**86,925**
	2231	Rent	25,000	86,925	86,925
	226	**Other General Expenses**	**174,207**	**96,925**	**96,925**
	2261	Other General Expenses in goods and services	174,207	96,925	96,925
105		**Ministry of Finance**	**171,731,065**	**224,514,455**	**260,554,546**
010500	**010500**	**Ministry of Finance**	**78,125,800**	**128,913,123**	**128,400,471**
	21	**Compensation of employees**	**10,169,702**	**10,455,192**	**11,733,832**
	211	**Wages and salaries**	**10,169,702**	**10,455,192**	**11,733,832**
	2111	Wages and salaries in cash	3,992,512	3,988,452	4,043,580
	2113	Allowances in cash	5,904,295	6,172,380	7,395,892
	2114	Other employees costs	272,895	294,360	294,360
	22	**Use of goods and services**	**20,301,306**	**53,186,629**	**61,666,989**
	221	**Travel and conference**	**1,839,316**	**2,927,250**	**4,486,057**
	2211	Travel and conference expenses	1,839,316	2,927,250	4,486,057
	222	**Operating expenses**	**2,701,662**	**3,294,492**	**5,038,302**
	2221	Utilities	541,812	753,000	964,120
	2222	Communications	410,573	461,793	606,775
	2223	Fuel and lubricants	252,724	370,167	449,600
	2224	Materials and supplies	1,362,950	1,112,532	1,917,687
	2225	Maintenance and repairs	133,603	597,000	1,100,120
	223	**Rent**	**292,695**	**675,915**	**1,014,680**
	2231	Rent	292,695	675,915	1,014,680
	224	**Other operating expenses**	**14,400,851**	**45,185,722**	**49,686,607**
	2241	Education and training expense	1,285,725	1,436,726	934,770
	2242	Consulting and professional expense	12,057,669	42,480,496	46,832,337

	2243	Financing costs	901,337	1,021,000	1,011,000
	2244	Advertisement and subscriptions	128,620	203,500	508,500
	2245	Insurances charges and premium	27,500	44,000	400,000
	226	**Other General Expenses**	**1,066,782**	**1,103,250**	**1,441,344**
	2261	Other General Expenses in goods and services	1,066,782	1,103,250	1,441,344
	31	**Acquisition of non-financial assets**	**8,913,870**	**9,823,067**	**22,070,581**
	311	**Fixed assets**	**8,913,870**	**9,823,067**	**22,070,581**
	3111	Buildings and structures	-	2,439,654	3,885,600
	3112	Machinery and equipment	8,191,984	4,899,355	15,758,694
	3113	Other fixed assets	721,886	2,484,057	2,426,287
	25	**Subsidies**	**5,400,231**	**13,000,000**	**12,000,000**
	252	**To private enterprises**	**5,400,231**	**13,000,000**	**12,000,000**
	2521	Private non financial enterprises	5,400,231	13,000,000	12,000,000
	26	**Grants**	**7,496,976**	**34,248,236**	**20,929,068**
	263	**Grants to other general government unit**	**7,496,976**	**34,248,236**	**20,929,068**
	2631	Current grants to other general government unit	748,722	5,036,000	2,073,689
	2632	Capital grants to other general government unit	6,748,253	29,212,236	18,855,379
	27	**Social benefits**	**25,843,715**	**8,200,000**	**-**
	272	**Social Assistance Benefits**	**-**	**8,200,000**	**-**
	2722	Social assistance benefit in kind	-	8,200,000	-
010501	**010501**	**Accountant General**	**3,309,844**	**3,357,124**	**3,413,164**
	21	**Compensation of employees**	**2,626,026**	**2,626,320**	**2,754,360**
	211	**Wages and salaries**	**2,626,026**	**2,626,320**	**2,754,360**
	2111	Wages and salaries in cash	724,145	743,100	789,060
	2113	Allowances in cash	1,469,461	1,450,800	1,532,880
	2114	Other employees costs	432,420	432,420	432,420
	22	**Use of goods and services**	**683,818**	**730,804**	**658,804**
	221	**Travel and conference**	**48,869**	**36,874**	**36,874**
	2211	Travel and conference expenses	48,869	36,874	36,874
	222	**Operating expenses**	**584,050**	**573,930**	**501,930**
	2221	Utilities	121,321	198,950	174,950
	2223	Fuel and lubricants	40,595	72,050	36,050
	2224	Materials and supplies	402,135	287,930	275,930
	2225	Maintenance and repairs	20,000	15,000	15,000
	223	**Rent**	**-**	**48,000**	**48,000**
	2231	Rent	-	48,000	48,000
	226	**Other General Expenses**	**50,899**	**72,000**	**72,000**
	2261	Other General Expenses in goods and services	50,899	72,000	72,000
010502	**010502**	**General Activities for the Government**	**89,559,650**	**91,299,756**	**127,796,459**
	22	**Use of goods and services**	**6,686,357**	**7,563,968**	**15,427,408**
	224	**Other operating expenses**	**6,421,084**	**7,298,154**	**15,161,594**
	2243	Financing costs	6,421,084	7,298,154	15,161,594
	226	**Other General Expenses**	**265,273**	**265,814**	**265,814**
	2261	Other General Expenses in goods and services	265,273	265,814	265,814
	31	**Acquisition of non-financial assets**	**2,579,258**	**3,058,370**	**2,558,370**
	311	**Fixed assets**	**2,579,258**	**2,858,370**	**2,358,370**
	3111	Buildings and structures	233,810	356,760	356,760
	3112	Machinery and equipment	320,750	390,000	390,000
	3113	Other fixed assets	2,024,698	1,911,610	1,411,610
	3114	Weapons systems	-	200,000	200,000
	314	**Non-produced assets**	**-**	**200,000**	**200,000**

	3144	Intangible non-produced assets	-	200,000	200,000
	24	**Interest**	**13,198,207**	**9,800,000**	**13,800,000**
	241	**Interest to nonresidents**	**13,198,207**	**9,800,000**	**13,800,000**
	2411	Interest payable to nonresidents	13,198,207	9,800,000	13,800,000
	26	**Grants**	**67,095,829**	**67,877,418**	**91,010,681**
	262	**Grants to international organizations**	**2,332,718**	**1,094,000**	**9,594,000**
	2621	Current grants to international organizations	2,332,718	1,094,000	9,594,000
	263	**Grants to other general government unit**	**64,763,111**	**66,783,418**	**81,416,681**
	2631	Current grants to other general government unit	64,763,111	66,783,418	81,416,681
	28	**Other expenses**	**-**	**3,000,000**	**5,000,000**
	282	**Transfers not-elsewhere classified (Contingency)**	**-**	**3,000,000**	**5,000,000**
	2821	Current transfers not elsewhere classified (Contingency)	-	3,000,000	5,000,000
010503	**010503**	**Directorate of Financial Reporting Center**	**735,771**	**944,452**	**944,452**
	21	**Compensation of employees**	**686,802**	**688,452**	**688,452**
	211	**Wages and salaries**	**686,802**	**688,452**	**688,452**
	2111	Wages and salaries in cash	241,602	243,252	243,252
	2113	Allowances in cash	445,200	445,200	445,200
	22	**Use of goods and services**	**48,969**	**256,000**	**256,000**
	221	**Travel and conference**	**-**	**120,000**	**120,000**
	2211	Travel and conference expenses	-	120,000	120,000
	222	**Operating expenses**	**36,969**	**100,000**	**100,000**
	2221	Utilities	19,997	60,000	60,000
	2223	Fuel and lubricants	5,992	15,000	15,000
	2224	Materials and supplies	7,992	24,000	24,000
	2225	Maintenance and repairs	2,988	1,000	1,000
	223	**Rent**	**12,000**	**36,000**	**36,000**
	2231	Rent	12,000	36,000	36,000
106		**Ministry of Planning**	**19,469,031**	**35,959,772**	**25,866,277**
010600	**010600**	**Ministry of Planning**	**13,739,553**	**23,443,323**	**20,013,365**
	21	**Compensation of employees**	**2,070,661**	**2,141,516**	**2,143,836**
	211	**Wages and salaries**	**2,070,661**	**2,141,516**	**2,143,836**
	2111	Wages and salaries in cash	904,956	935,376	939,336
	2113	Allowances in cash	1,026,440	1,065,620	1,063,980
	2114	Other employees costs	139,265	140,520	140,520
	22	**Use of goods and services**	**3,032,310**	**6,489,478**	**5,271,513**
	221	**Travel and conference**	**201,887**	**486,500**	**381,500**
	2211	Travel and conference expenses	201,887	486,500	381,500
	222	**Operating expenses**	**432,931**	**536,666**	**451,666**
	2221	Utilities	49,792	164,000	119,000
	2222	Communications	27,350	50,000	50,000
	2223	Fuel and lubricants	8,040	34,000	27,000
	2224	Materials and supplies	34,261	114,000	98,000
	2225	Maintenance and repairs	313,488	174,666	157,666
	223	**Rent**	**-**	**96,000**	**96,000**
	2231	Rent	-	96,000	96,000
	224	**Other operating expenses**	**2,352,568**	**5,134,316**	**4,196,351**
	2241	Education and training expense	14,208	170,000	112,000
	2242	Consulting and professional expense	2,158,723	4,636,316	3,768,351
	2243	Financing costs	164,498	300,000	300,000
	2244	Advertisement and subscriptions	15,139	28,000	10,000

	2245	Insurances charges and premium	-	-	6,000
	226	**Other General Expenses**	**44,924**	**235,996**	**145,996**
	2261	Other General Expenses in goods and services	44,924	235,996	145,996
	31	**Acquisition of non-financial assets**	**644,895**	**430,000**	**205,000**
	311	**Fixed assets**	**644,895**	**430,000**	**205,000**
	3111	Buildings and structures	115,000	250,000	120,000
	3112	Machinery and equipment	529,895	180,000	85,000
	26	**Grants**	**7,991,687**	**14,382,329**	**12,393,016**
	263	**Grants to other general government unit**	**7,991,687**	**14,382,329**	**12,393,016**
	2631	Current grants to other general government unit	7,443,282	8,625,060	10,291,769
	2632	Capital grants to other general government unit	548,405	5,757,269	2,101,247
010601	**010601**	**National Statistics Agency**	**5,729,478**	**12,516,450**	**5,852,912**
	21	**Compensation of employees**	**360,110**	**352,200**	**534,360**
	211	**Wages and salaries**	**360,110**	**352,200**	**534,360**
	2113	Allowances in cash	360,110	352,200	534,360
	22	**Use of goods and services**	**5,345,405**	**11,762,868**	**5,157,051**
	221	**Travel and conference**	**766,256**	**1,104,128**	**764,636**
	2211	Travel and conference expenses	766,256	1,104,128	764,636
	222	**Operating expenses**	**142,688**	**374,600**	**222,100**
	2221	Utilities	13,165	43,400	30,500
	2222	Communications	32,450	51,600	39,000
	2223	Fuel and lubricants	22,314	54,800	54,800
	2224	Materials and supplies	66,110	197,200	70,200
	2225	Maintenance and repairs	8,649	27,600	27,600
	223	**Rent**	**32,160**	**79,200**	**71,000**
	2231	Rent	32,160	79,200	71,000
	224	**Other operating expenses**	**4,400,959**	**10,169,815**	**4,079,190**
	2241	Education and training expense	168,800	402,000	-
	2242	Consulting and professional expense	4,130,915	9,636,450	3,989,190
	2243	Financing costs	44,829	81,365	39,000
	2244	Advertisement and subscriptions	56,415	50,000	1,000
	2245	Insurances charges and premium	-	-	50,000
	226	**Other General Expenses**	**3,343**	**35,125**	**20,125**
	2261	Other General Expenses in goods and services	3,343	35,125	20,125
	31	**Acquisition of non-financial assets**	**23,962**	**401,381**	**161,501**
	311	**Fixed assets**	**23,962**	**401,381**	**161,501**
	3112	Machinery and equipment	23,962	401,381	161,501
107		**Ministry of Interior and Federal Affairs**	**6,039,651**	**20,121,832**	**33,571,928**
010700	**010700**	**Ministry of Interior and Federal Affairs**	**4,409,551**	**17,305,752**	**30,727,228**
	21	**Compensation of employees**	**1,741,055**	**1,754,148**	**1,733,988**
	211	**Wages and salaries**	**1,741,055**	**1,754,148**	**1,733,988**
	2111	Wages and salaries in cash	1,176,755	1,184,748	1,179,768
	2113	Allowances in cash	564,300	569,400	554,220
	22	**Use of goods and services**	**732,721**	**1,258,052**	**1,224,381**
	221	**Travel and conference**	**14,168**	**36,000**	**36,000**
	2211	Travel and conference expenses	14,168	36,000	36,000
	222	**Operating expenses**	**95,934**	**226,412**	**226,412**
	2221	Utilities	56,690	80,408	80,408
	2223	Fuel and lubricants	21,994	88,200	88,200
	2224	Materials and supplies	13,450	54,004	54,004
	2225	Maintenance and repairs	3,800	3,800	3,800

	223	Rent	53,250	120,000	120,000
	2231	Rent	53,250	120,000	120,000
	224	Other operating expenses	569,369	605,640	571,970
	2242	Consulting and professional expense	559,013	560,640	560,640
	2243	Financing costs	10,356	45,000	11,330
	226	Other General Expenses	-	270,000	270,000
	2261	Other General Expenses in goods and services	-	270,000	270,000
	26	Grants	1,935,774	14,293,552	27,768,859
	263	Grants to other general government unit	1,935,774	14,293,552	27,768,859
	2631	Current grants to other general government unit	677,638	6,272,362	743,974
	2632	Capital grants to other general government unit	1,258,137	8,021,190	27,024,885
010701	010701	Somali Refugee and IDPs Commission	788,420	856,840	843,040
	21	Compensation of employees	779,430	783,840	770,040
	211	Wages and salaries	779,430	783,840	770,040
	2111	Wages and salaries in cash	348,306	352,716	338,916
	2113	Allowances in cash	431,124	431,124	431,124
	22	Use of goods and services	8,990	73,000	73,000
	221	Travel and conference	-	24,000	24,000
	2211	Travel and conference expenses	-	24,000	24,000
	222	Operating expenses	8,990	49,000	49,000
	2221	Utilities	4,000	24,000	24,000
	2223	Fuel and lubricants	1,990	12,000	12,000
	2224	Materials and supplies	2,000	12,000	12,000
	2225	Maintenance and repairs	1,000	1,000	1,000
010702	010702	National ID Authority DADSOM	841,680	1,959,240	2,001,660
	21	Compensation of employees	251,885	254,760	289,620
	211	Wages and salaries	251,885	254,760	289,620
	2113	Allowances in cash	251,885	254,760	289,620
	22	Use of goods and services	567,585	1,122,480	1,130,040
	221	Travel and conference	-	24,000	24,000
	2211	Travel and conference expenses	-	24,000	24,000
	222	Operating expenses	12,000	38,000	98,000
	2221	Utilities	2,000	12,000	72,000
	2223	Fuel and lubricants	4,000	12,000	12,000
	2224	Materials and supplies	4,000	12,000	12,000
	2225	Maintenance and repairs	2,000	2,000	2,000
	223	Rent	28,000	100,840	100,840
	2231	Rent	28,000	100,840	100,840
	224	Other operating expenses	420,445	839,640	862,080
	2242	Consulting and professional expense	420,445	839,640	862,080
	226	Other General Expenses	107,140	120,000	45,120
	2261	Other General Expenses in goods and services	107,140	120,000	45,120
	31	Acquisition of non-financial assets	22,210	582,000	582,000
	311	Fixed assets	22,210	582,000	582,000
	3112	Machinery and equipment	22,210	270,000	270,000
	3113	Other fixed assets	-	312,000	312,000
010703	010703	Somali Disaster and Humanitarian Management Agency	7,704,806	3,164,698	17,308,788
	21	Compensation of employees	1,739,963	1,739,328	1,878,988
	211	Wages and salaries	1,739,963	1,739,328	1,878,988
	2111	Wages and salaries in cash	809,867	809,232	886,592

	2113	Allowances in cash	218,820	218,820	294,920
	2114	Other employees costs	711,276	711,276	697,476
	22	**Use of goods and services**	**5,964,843**	**1,425,370**	**8,929,800**
	221	**Travel and conference**	**267,106**	**120,000**	**146,515**
	2211	Travel and conference expenses	267,106	120,000	146,515
	222	**Operating expenses**	**17,831**	**76,750**	**99,265**
	2221	Utilities	8,999	24,000	28,052
	2222	Communications	-	-	4,103
	2223	Fuel and lubricants	2,624	24,000	30,155
	2224	Materials and supplies	3,833	24,000	32,205
	2225	Maintenance and repairs	2,375	4,750	4,750
	223	**Rent**	**-**	**16,500**	**16,500**
	2231	Rent	-	16,500	16,500
	224	**Other operating expenses**	**3,848,990**	**892,120**	**5,377,912**
	2241	Education and training expense	-	-	1,020,000
	2242	Consulting and professional expense	848,990	892,120	1,347,912
	2243	Financing costs	-	-	50,207
	2244	Advertisement and subscriptions	-	-	10,000
	2245	Insurances charges and premium	3,000,000	-	2,949,793
	226	**Other General Expenses**	**1,830,917**	**320,000**	**3,289,608**
	2261	Other General Expenses in goods and services	1,830,917	320,000	3,289,608
	31	**Acquisition of non-financial assets**	**-**	**-**	**5,000,000**
	311	**Fixed assets**	**-**	**-**	**5,000,000**
	3111	Buildings and structures	-	-	2,500,000
	3112	Machinery and equipment	-	-	1,500,000
	3113	Other fixed assets	-	-	1,000,000
	26	**Grants**	**-**	**-**	**1,500,000**
	263	**Grants to other general government unit**	**-**	**-**	**1,500,000**
	2631	Current grants to other general government unit	-	-	1,500,000
108		**Ministry of Religious Affairs and Endowment**	**2,990,896**	**3,363,497**	**3,383,537**
010800	**010800**	**Ministry of Religious Affairs and Endowment**	**2,990,896**	**3,363,497**	**3,383,537**
	21	**Compensation of employees**	**1,740,712**	**1,968,596**	**1,515,036**
	211	**Wages and salaries**	**1,740,712**	**1,968,596**	**1,515,036**
	2111	Wages and salaries in cash	703,047	711,576	731,616
	2113	Allowances in cash	1,037,665	1,257,020	783,420
	22	**Use of goods and services**	**1,250,184**	**1,394,901**	**1,868,501**
	221	**Travel and conference**	**136,010**	**177,050**	**177,050**
	2211	Travel and conference expenses	136,010	177,050	177,050
	222	**Operating expenses**	**494,174**	**138,988**	**138,988**
	2221	Utilities	458,175	36,000	36,000
	2223	Fuel and lubricants	4,999	30,000	30,000
	2224	Materials and supplies	30,000	71,988	71,988
	2225	Maintenance and repairs	1,000	1,000	1,000
	223	**Rent**	**-**	**418,863**	**418,863**
	2231	Rent	-	418,863	418,863
	224	**Other operating expenses**	**620,000**	**660,000**	**1,133,600**
	2242	Consulting and professional expense	620,000	660,000	1,133,600
109		**Ministry of Justice and Constitution**	**11,908,282**	**13,904,355**	**13,839,235**
010900	**010900**	**Ministry of Justice and Constitution**	**2,067,034**	**2,474,915**	**2,409,795**
	21	**Compensation of employees**	**1,374,062**	**1,428,096**	**1,448,916**
	211	**Wages and salaries**	**1,374,062**	**1,428,096**	**1,448,916**

	2111	Wages and salaries in cash	592,854	593,868	602,688
	2113	Allowances in cash	250,420	252,420	264,420
	2114	Other employees costs	530,788	581,808	581,808
	22	**Use of goods and services**	**692,972**	**818,879**	**860,879**
	221	**Travel and conference**	**19,700**	**36,000**	**36,000**
	2211	Travel and conference expenses	19,700	36,000	36,000
	222	**Operating expenses**	**44,641**	**87,667**	**142,667**
	2221	Utilities	17,327	28,000	61,000
	2223	Fuel and lubricants	12,924	28,000	28,000
	2224	Materials and supplies	10,724	28,000	50,000
	2225	Maintenance and repairs	3,666	3,667	3,667
	223	**Rent**	**12,000**	**36,000**	**78,000**
	2231	Rent	12,000	36,000	78,000
	224	**Other operating expenses**	**589,093**	**589,212**	**589,212**
	2242	Consulting and professional expense	589,093	589,212	589,212
	226	**Other General Expenses**	**27,538**	**70,000**	**15,000**
	2261	Other General Expenses in goods and services	27,538	70,000	15,000
	31	**Acquisition of non-financial assets**	**-**	**227,940**	**100,000**
	311	**Fixed assets**	**-**	**227,940**	**100,000**
	3111	Buildings and structures	-	-	100,000
	3113	Other fixed assets	-	227,940	-
010901	**010901**	**Custodian Corps**	**9,841,248**	**11,429,440**	**11,429,440**
	21	**Compensation of employees**	**7,295,910**	**8,652,960**	**8,652,960**
	211	**Wages and salaries**	**7,295,910**	**8,652,960**	**8,652,960**
	2111	Wages and salaries in cash	6,348,090	7,485,840	7,485,840
	2113	Allowances in cash	947,820	1,167,120	1,167,120
	22	**Use of goods and services**	**2,545,338**	**2,776,480**	**2,776,480**
	221	**Travel and conference**	**10,032**	**11,000**	**11,000**
	2211	Travel and conference expenses	10,032	11,000	11,000
	222	**Operating expenses**	**551,826**	**602,000**	**602,000**
	2221	Utilities	30,250	33,000	33,000
	2223	Fuel and lubricants	289,663	316,000	316,000
	2224	Materials and supplies	151,250	165,000	165,000
	2225	Maintenance and repairs	80,663	88,000	88,000
	226	**Other General Expenses**	**1,983,480**	**2,163,480**	**2,163,480**
	2261	Other General Expenses in goods and services	1,983,480	2,163,480	2,163,480
110		**Judiciary**	**5,192,050**	**5,990,452**	**6,429,232**
011001	**011001**	**Supreme Court**	**2,244,787**	**2,715,177**	**2,727,537**
	21	**Compensation of employees**	**2,092,151**	**2,086,896**	**2,099,256**
	211	**Wages and salaries**	**2,092,151**	**2,086,896**	**2,099,256**
	2111	Wages and salaries in cash	500,547	496,392	448,752
	2113	Allowances in cash	1,054,004	1,052,904	1,112,904
	2114	Other employees costs	537,600	537,600	537,600
	22	**Use of goods and services**	**152,636**	**628,281**	**628,281**
	221	**Travel and conference**	**4,930**	**110,000**	**110,000**
	2211	Travel and conference expenses	4,930	110,000	110,000
	222	**Operating expenses**	**93,706**	**211,020**	**211,020**
	2221	Utilities	35,718	31,000	31,000
	2223	Fuel and lubricants	19,836	28,000	28,000
	2224	Materials and supplies	34,052	147,895	147,895
	2225	Maintenance and repairs	4,100	4,125	4,125

	223	**Rent**	**54,000**	**55,000**	**55,000**
	2231	Rent	54,000	55,000	55,000
	224	**Other operating expenses**	**-**	**252,261**	**252,261**
	2241	Education and training expense	-	252,261	252,261
011002	**011002**	**Benadir Court**	**1,896,792**	**2,110,504**	**2,312,104**
	21	**Compensation of employees**	**1,774,769**	**1,769,004**	**1,970,604**
	211	**Wages and salaries**	**1,774,769**	**1,769,004**	**1,970,604**
	2111	Wages and salaries in cash	1,171,509	1,165,344	1,090,944
	2113	Allowances in cash	603,260	603,660	879,660
	22	**Use of goods and services**	**122,023**	**341,500**	**341,500**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**79,031**	**135,000**	**135,000**
	2221	Utilities	32,586	43,500	43,500
	2223	Fuel and lubricants	14,606	19,500	19,500
	2224	Materials and supplies	26,976	36,000	36,000
	2225	Maintenance and repairs	4,863	36,000	36,000
	223	**Rent**	**15,000**	**36,000**	**36,000**
	2231	Rent	15,000	36,000	36,000
	226	**Other General Expenses**	**27,992**	**146,500**	**146,500**
	2261	Other General Expenses in goods and services	27,992	146,500	146,500
011003	**011003**	**Appeal Court**	**892,556**	**937,179**	**1,194,399**
	21	**Compensation of employees**	**680,484**	**674,304**	**931,524**
	211	**Wages and salaries**	**680,484**	**674,304**	**931,524**
	2111	Wages and salaries in cash	324,864	321,084	306,144
	2113	Allowances in cash	355,620	353,220	625,380
	22	**Use of goods and services**	**212,072**	**262,875**	**262,875**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**160,095**	**214,875**	**214,875**
	2221	Utilities	69,223	91,500	91,500
	2223	Fuel and lubricants	41,000	61,500	61,500
	2224	Materials and supplies	36,000	48,000	48,000
	2225	Maintenance and repairs	13,872	13,875	13,875
	223	**Rent**	**24,000**	**24,000**	**24,000**
	2231	Rent	24,000	24,000	24,000
011005	**011005**	**Judiciary Service Committee**	**157,915**	**227,592**	**195,192**
	21	**Compensation of employees**	**157,915**	**158,592**	**126,192**
	211	**Wages and salaries**	**157,915**	**158,592**	**126,192**
	2111	Wages and salaries in cash	129,288	129,288	101,688
	2113	Allowances in cash	28,627	29,304	24,504
	22	**Use of goods and services**	**-**	**69,000**	**69,000**
	222	**Operating expenses**	**-**	**69,000**	**69,000**
	2221	Utilities	-	30,000	30,000
	2223	Fuel and lubricants	-	18,000	18,000
	2224	Materials and supplies	-	18,000	18,000
	2225	Maintenance and repairs	-	3,000	3,000
111		**Attorney General**	**1,680,485**	**1,809,548**	**2,162,528**
011100	**011100**	**Attorney General**	**1,680,485**	**1,809,548**	**2,162,528**
	21	**Compensation of employees**	**1,440,683**	**1,404,648**	**1,757,628**
	211	**Wages and salaries**	**1,440,683**	**1,404,648**	**1,757,628**

	2111	Wages and salaries in cash	770,603	734,568	739,548
	2113	Allowances in cash	670,080	670,080	1,018,080
	22	**Use of goods and services**	**239,802**	**404,900**	**404,900**
	221	**Travel and conference**	**3,666**	**24,000**	**24,000**
	2211	Travel and conference expenses	3,666	24,000	24,000
	222	**Operating expenses**	**167,246**	**305,600**	**305,600**
	2221	Utilities	63,090	93,600	93,600
	2223	Fuel and lubricants	57,744	99,000	99,000
	2224	Materials and supplies	31,916	55,000	55,000
	2225	Maintenance and repairs	14,496	58,000	58,000
	223	**Rent**	**60,000**	**60,000**	**60,000**
	2231	Rent	60,000	60,000	60,000
	226	**Other General Expenses**	**8,890**	**15,300**	**15,300**
	2261	Other General Expenses in goods and services	8,890	15,300	15,300
112		**Solicitor General**	**609,685**	**706,400**	**706,400**
011200	**011200**	**Solicitor General**	**609,685**	**706,400**	**706,400**
	21	**Compensation of employees**	**474,690**	**482,400**	**482,400**
	211	**Wages and salaries**	**474,690**	**482,400**	**482,400**
	2111	Wages and salaries in cash	298,794	303,204	303,204
	2113	Allowances in cash	175,896	179,196	179,196
	22	**Use of goods and services**	**134,995**	**224,000**	**224,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**107,995**	**164,000**	**164,000**
	2221	Utilities	16,000	24,000	24,000
	2223	Fuel and lubricants	8,000	12,000	12,000
	2224	Materials and supplies	80,995	126,000	126,000
	2225	Maintenance and repairs	3,000	2,000	2,000
	223	**Rent**	**27,000**	**36,000**	**36,000**
	2231	Rent	27,000	36,000	36,000
113		**Auditor General**	**3,470,692**	**3,716,171**	**4,022,894**
011300	**011300**	**Auditor General**	**3,470,692**	**3,716,171**	**4,022,894**
	21	**Compensation of employees**	**2,314,851**	**2,413,740**	**2,404,920**
	211	**Wages and salaries**	**2,314,851**	**2,413,740**	**2,404,920**
	2111	Wages and salaries in cash	841,008	841,008	832,188
	2113	Allowances in cash	1,191,699	1,286,532	1,286,532
	2114	Other employees costs	282,144	286,200	286,200
	22	**Use of goods and services**	**1,155,841**	**1,302,430**	**1,617,974**
	221	**Travel and conference**	**159,868**	**242,200**	**242,200**
	2211	Travel and conference expenses	159,868	242,200	242,200
	222	**Operating expenses**	**227,062**	**247,000**	**267,000**
	2221	Utilities	72,426	81,000	81,000
	2223	Fuel and lubricants	57,745	63,000	63,000
	2224	Materials and supplies	88,902	97,000	117,000
	2225	Maintenance and repairs	7,990	6,000	6,000
	223	**Rent**	**86,630**	**75,000**	**55,000**
	2231	Rent	86,630	75,000	55,000
	224	**Other operating expenses**	**312,773**	**368,930**	**684,474**
	2242	Consulting and professional expense	312,773	368,930	684,474
	226	**Other General Expenses**	**369,508**	**369,300**	**369,300**
	2261	Other General Expenses in goods and services	369,508	369,300	369,300

120		**Special Commissions**	**4,272,775**	**4,858,022**	**4,721,282**
012100	**012100**	**Boundaries and Federation Commission**	**320,440**	**400,360**	**329,280**
	21	**Compensation of employees**	**243,640**	**252,480**	**252,480**
	211	**Wages and salaries**	**243,640**	**252,480**	**252,480**
	2111	Wages and salaries in cash	131,197	141,600	142,620
	2113	Allowances in cash	112,443	110,880	109,860
	22	**Use of goods and services**	**76,800**	**147,880**	**76,800**
	222	**Operating expenses**	**-**	**71,080**	**-**
	2221	Utilities	-	22,080	-
	2223	Fuel and lubricants	-	24,000	-
	2224	Materials and supplies	-	24,000	-
	2225	Maintenance and repairs	-	1,000	-
	224	**Other operating expenses**	**76,800**	**76,800**	**76,800**
	2242	Consulting and professional expense	76,800	76,800	76,800
012200	**012200**	**National Reconciliation Commission**	**438,972**	**482,972**	**496,772**
	21	**Compensation of employees**	**438,972**	**438,972**	**452,772**
	211	**Wages and salaries**	**438,972**	**438,972**	**452,772**
	2111	Wages and salaries in cash	66,732	66,732	71,712
	2113	Allowances in cash	372,240	372,240	381,060
	22	**Use of goods and services**	**-**	**44,000**	**44,000**
	222	**Operating expenses**	**-**	**44,000**	**44,000**
	2221	Utilities	-	22,000	22,000
	2223	Fuel and lubricants	-	11,000	11,000
	2224	Materials and supplies	-	11,000	11,000
012300	**012300**	**National Independent Electoral Commission**	**1,210,995**	**1,320,560**	**1,207,560**
	21	**Compensation of employees**	**1,210,995**	**1,207,560**	**1,207,560**
	211	**Wages and salaries**	**1,210,995**	**1,207,560**	**1,207,560**
	2111	Wages and salaries in cash	13,800	13,800	13,800
	2113	Allowances in cash	1,197,195	1,193,760	1,193,760
	22	**Use of goods and services**	**-**	**113,000**	**-**
	222	**Operating expenses**	**-**	**113,000**	**-**
	2221	Utilities	-	36,000	-
	2223	Fuel and lubricants	-	36,000	-
	2224	Materials and supplies	-	36,000	-
	2225	Maintenance and repairs	-	5,000	-
012500	**012500**	**Independence Constitution Review and Imp. Commission**	**714,281**	**947,836**	**961,636**
	21	**Compensation of employees**	**702,303**	**856,836**	**870,636**
	211	**Wages and salaries**	**702,303**	**856,836**	**870,636**
	2111	Wages and salaries in cash	74,436	74,436	88,236
	2113	Allowances in cash	627,867	782,400	782,400
	22	**Use of goods and services**	**11,978**	**91,000**	**91,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**11,978**	**67,000**	**67,000**
	2221	Utilities	3,994	24,000	24,000
	2223	Fuel and lubricants	3,996	24,000	24,000
	2224	Materials and supplies	2,993	18,000	18,000
	2225	Maintenance and repairs	995	1,000	1,000
012600	**012600**	**National Civil Service Commission**	**1,444,087**	**1,562,174**	**1,581,914**
	21	**Compensation of employees**	**1,375,424**	**1,400,304**	**1,420,044**

	211	**Wages and salaries**	**1,375,424**	**1,400,304**	**1,420,044**
	2111	Wages and salaries in cash	224,374	225,204	267,024
	2113	Allowances in cash	694,475	704,460	698,760
	2114	Other employees costs	456,575	470,640	454,260
	22	**Use of goods and services**	**68,663**	**161,870**	**161,870**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**54,994**	**89,870**	**113,870**
	2221	Utilities	25,406	25,570	37,570
	2223	Fuel and lubricants	11,052	27,500	27,500
	2224	Materials and supplies	12,727	30,800	30,800
	2225	Maintenance and repairs	5,809	6,000	18,000
	223	**Rent**	**3,900**	**24,000**	**24,000**
	2231	Rent	3,900	24,000	24,000
	226	**Other General Expenses**	**-**	**24,000**	**-**
	2261	Other General Expenses in goods and services	-	24,000	-
012700	**012700**	**The Independent Commission for Combating Corruption**	**144,000**	**144,120**	**144,120**
	21	**Compensation of employees**	**144,000**	**144,120**	**144,120**
	211	**Wages and salaries**	**144,000**	**144,120**	**144,120**
	2111	Wages and salaries in cash	144,000	144,120	144,120
2	**2**	**Security and defense affairs sector**	**191,551,570**	**255,626,335**	**257,116,391**
201		**Ministry of Defense**	**115,816,666**	**178,142,410**	**171,002,350**
020100	**020100**	**Ministry of Defense**	**2,034,664**	**3,768,855**	**3,732,795**
	21	**Compensation of employees**	**1,130,594**	**1,134,072**	**1,098,012**
	211	**Wages and salaries**	**1,130,594**	**1,134,072**	**1,098,012**
	2111	Wages and salaries in cash	373,394	376,872	350,412
	2113	Allowances in cash	757,200	757,200	747,600
	22	**Use of goods and services**	**904,070**	**1,134,783**	**1,134,783**
	221	**Travel and conference**	**-**	**66,000**	**66,000**
	2211	Travel and conference expenses	-	66,000	66,000
	222	**Operating expenses**	**29,194**	**100,875**	**100,875**
	2221	Utilities	10,945	36,000	36,000
	2223	Fuel and lubricants	4,537	27,500	27,500
	2224	Materials and supplies	9,598	36,000	36,000
	2225	Maintenance and repairs	4,114	1,375	1,375
	223	**Rent**	**5,499**	**22,000**	**22,000**
	2231	Rent	5,499	22,000	22,000
	225	**Army operations**	**83,000**	**465,908**	**465,908**
	2252	National Security - Materials, supplies and services	83,000	465,908	465,908
	226	**Other General Expenses**	**786,377**	**480,000**	**480,000**
	2261	Other General Expenses in goods and services	786,377	480,000	480,000
	31	**Acquisition of non-financial assets**	**-**	**1,500,000**	**1,500,000**
	311	**Fixed assets**	**-**	**1,500,000**	**1,500,000**
	3112	Machinery and equipment	-	1,500,000	1,500,000
020101	**020101**	**Armed Forces**	**111,181,580**	**170,540,555**	**163,436,555**
	21	**Compensation of employees**	**93,384,970**	**139,607,163**	**132,503,163**
	211	**Wages and salaries**	**93,384,970**	**139,607,163**	**132,503,163**
	2111	Wages and salaries in cash	78,585,010	122,608,143	113,439,313
	2113	Allowances in cash	14,799,960	16,999,020	19,063,850
	22	**Use of goods and services**	**17,796,610**	**30,933,392**	**30,933,392**

	221	**Travel and conference**	**495,000**	**360,002**	**540,002**
	2211	Travel and conference expenses	495,000	360,002	540,002
	222	**Operating expenses**	**3,640,940**	**3,234,527**	**4,638,169**
	2221	Utilities	110,000	60,000	120,000
	2223	Fuel and lubricants	1,957,940	1,830,527	2,684,169
	2224	Materials and supplies	825,000	696,000	950,000
	2225	Maintenance and repairs	748,000	648,000	884,000
	225	**Army operations**	**1,320,000**	**4,140,168**	**2,556,526**
	2253	Military - Materials, supplies and services	1,320,000	4,140,168	2,556,526
	226	**Other General Expenses**	**12,340,670**	**23,198,695**	**23,198,695**
	2261	Other General Expenses in goods and services	12,340,670	23,198,695	23,198,695
020102	**020102**	**Military Court**	**2,540,422**	**3,740,000**	**3,740,000**
	21	**Compensation of employees**	**1,340,700**	**1,604,000**	**1,604,000**
	211	**Wages and salaries**	**1,340,700**	**1,604,000**	**1,604,000**
	2113	Allowances in cash	1,340,700	1,604,000	1,604,000
	22	**Use of goods and services**	**1,199,722**	**2,136,000**	**2,136,000**
	221	**Travel and conference**	**129,976**	**251,000**	**251,000**
	2211	Travel and conference expenses	129,976	251,000	251,000
	222	**Operating expenses**	**429,746**	**549,000**	**549,000**
	2221	Utilities	77,000	84,008	84,008
	2223	Fuel and lubricants	203,333	302,000	302,000
	2224	Materials and supplies	86,163	93,992	93,992
	2225	Maintenance and repairs	63,250	69,000	69,000
	226	**Other General Expenses**	**640,000**	**1,336,000**	**1,336,000**
	2261	Other General Expenses in goods and services	640,000	1,336,000	1,336,000
020103	**020103**	**Disabled and Orphans Organization**	**60,000**	**93,000**	**93,000**
	21	**Compensation of employees**	**60,000**	**60,000**	**60,000**
	211	**Wages and salaries**	**60,000**	**60,000**	**60,000**
	2113	Allowances in cash	60,000	60,000	60,000
	22	**Use of goods and services**	**-**	**33,000**	**33,000**
	222	**Operating expenses**	**-**	**33,000**	**33,000**
	2221	Utilities	-	11,000	11,000
	2223	Fuel and lubricants	-	11,000	11,000
	2224	Materials and supplies	-	11,000	11,000
202		**Ministry of Internal Security**	**75,734,905**	**77,483,925**	**86,114,041**
020200	**020200**	**Ministry of Internal Security**	**1,126,155**	**1,614,089**	**1,581,269**
	21	**Compensation of employees**	**983,628**	**1,015,056**	**982,236**
	211	**Wages and salaries**	**983,628**	**1,015,056**	**982,236**
	2111	Wages and salaries in cash	616,228	622,656	613,836
	2113	Allowances in cash	367,400	392,400	368,400
	22	**Use of goods and services**	**142,527**	**599,033**	**599,033**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**16,494**	**78,833**	**78,833**
	2221	Utilities	5,499	22,000	22,000
	2223	Fuel and lubricants	5,497	33,000	33,000
	2224	Materials and supplies	3,665	22,000	22,000
	2225	Maintenance and repairs	1,833	1,833	1,833
	223	**Rent**	**1,833**	**22,000**	**22,000**
	2231	Rent	1,833	22,000	22,000
	224	**Other operating expenses**	**124,200**	**124,200**	**124,200**

	2242	Consulting and professional expense	124,200	124,200	124,200
	226	**Other General Expenses**	**-**	**338,000**	**338,000**
	2261	Other General Expenses in goods and services	-	338,000	338,000
020201	**020201**	**Police Force**	**46,269,335**	**46,741,986**	**49,681,986**
	21	**Compensation of employees**	**38,383,300**	**38,576,190**	**40,856,190**
	211	**Wages and salaries**	**38,383,300**	**38,576,190**	**40,856,190**
	2111	Wages and salaries in cash	32,647,180	32,822,310	34,742,310
	2113	Allowances in cash	5,736,120	5,753,880	6,113,880
	22	**Use of goods and services**	**7,886,035**	**8,165,796**	**8,825,796**
	221	**Travel and conference**	**-**	**11,000**	**11,000**
	2211	Travel and conference expenses	-	11,000	11,000
	222	**Operating expenses**	**1,171,857**	**1,286,848**	**1,475,488**
	2223	Fuel and lubricants	777,914	857,088	857,088
	2224	Materials and supplies	393,943	429,760	393,760
	2225	Maintenance and repairs	-	-	224,640
	225	**Army operations**	**220,000**	**120,000**	**420,000**
	2251	Police - Materials, supplies and services	220,000	120,000	420,000
	226	**Other General Expenses**	**6,494,178**	**6,747,948**	**6,919,308**
	2261	Other General Expenses in goods and services	6,494,178	6,747,948	6,919,308
020202	**020202**	**National Security Force**	**23,078,915**	**23,712,210**	**28,466,720**
	21	**Compensation of employees**	**14,335,392**	**14,335,392**	**17,935,392**
	211	**Wages and salaries**	**14,335,392**	**14,335,392**	**17,935,392**
	2113	Allowances in cash	14,335,392	14,335,392	17,935,392
	22	**Use of goods and services**	**8,743,523**	**9,376,818**	**10,531,328**
	221	**Travel and conference**	**341,000**	**372,000**	**372,000**
	2211	Travel and conference expenses	341,000	372,000	372,000
	222	**Operating expenses**	**1,631,400**	**2,202,620**	**2,202,620**
	2221	Utilities	192,280	209,820	209,820
	2223	Fuel and lubricants	1,262,394	1,800,000	1,800,000
	2224	Materials and supplies	176,726	192,800	192,800
	225	**Army operations**	**5,198,082**	**5,002,198**	**3,876,548**
	2252	National Security - Materials, supplies and services	5,198,082	5,002,198	3,876,548
	226	**Other General Expenses**	**1,573,041**	**1,800,000**	**4,080,160**
	2261	Other General Expenses in goods and services	1,573,041	1,800,000	4,080,160
020203	**020203**	**Immigration Department**	**5,260,500**	**5,415,640**	**6,384,066**
	21	**Compensation of employees**	**3,900,840**	**3,900,840**	**3,900,840**
	211	**Wages and salaries**	**3,900,840**	**3,900,840**	**3,900,840**
	2111	Wages and salaries in cash	3,900,840	3,900,840	3,900,840
	22	**Use of goods and services**	**1,335,660**	**1,514,800**	**2,241,120**
	221	**Travel and conference**	**181,500**	**198,000**	**198,000**
	2211	Travel and conference expenses	181,500	198,000	198,000
	222	**Operating expenses**	**860,560**	**877,600**	**1,119,707**
	2221	Utilities	604,660	604,800	750,064
	2223	Fuel and lubricants	108,900	118,800	118,800
	2224	Materials and supplies	125,000	132,000	132,000
	2225	Maintenance and repairs	22,000	22,000	118,843
	223	**Rent**	**73,600**	**79,200**	**79,200**
	2231	Rent	73,600	79,200	79,200
	224	**Other operating expenses**	**-**	**-**	**290,528**
	2242	Consulting and professional expense	-	-	290,528

	226	**Other General Expenses**	**220,000**	**360,000**	**553,685**
	2261	Other General Expenses in goods and services	220,000	360,000	553,685
	31	**Acquisition of non-financial assets**	**24,000**	**-**	**242,106**
	311	**Fixed assets**	**24,000**	**-**	**242,106**
	3113	Other fixed assets	24,000	-	242,106
3	**3**	**Economic affairs sector**	**78,274,154**	**232,106,530**	**332,534,685**
301		**Ministry of Water and Energy**	**5,519,414**	**64,398,089**	**92,554,238**
030100	**030100**	**Ministry of Water and Energy**	**5,519,414**	**64,398,089**	**92,554,238**
	21	**Compensation of employees**	**1,682,703**	**1,922,812**	**1,717,812**
	211	**Wages and salaries**	**1,682,703**	**1,922,812**	**1,717,812**
	2111	Wages and salaries in cash	802,244	806,592	801,612
	2113	Allowances in cash	622,999	858,760	662,340
	2114	Other employees costs	257,460	257,460	253,860
	22	**Use of goods and services**	**2,918,119**	**43,290,097**	**11,191,890**
	221	**Travel and conference**	**345,062**	**2,767,000**	**604,000**
	2211	Travel and conference expenses	345,062	2,767,000	604,000
	222	**Operating expenses**	**72,144**	**332,412**	**654,187**
	2221	Utilities	7,307	84,012	94,812
	2222	Communications	450	58,800	110,000
	2223	Fuel and lubricants	17,857	66,600	84,000
	2224	Materials and supplies	43,732	88,000	124,000
	2225	Maintenance and repairs	2,798	35,000	241,375
	223	**Rent**	**24,720**	**55,200**	**78,000**
	2231	Rent	24,720	55,200	78,000
	224	**Other operating expenses**	**2,476,193**	**39,915,420**	**9,855,703**
	2241	Education and training expense	15,850	149,000	299,710
	2242	Consulting and professional expense	2,334,289	39,346,920	8,865,943
	2243	Financing costs	91,069	351,000	585,000
	2244	Advertisement and subscriptions	23,985	50,500	43,050
	2245	Insurances charges and premium	11,000	18,000	62,000
	226	**Other General Expenses**	**-**	**220,065**	**-**
	2261	Other General Expenses in goods and services	-	220,065	-
	31	**Acquisition of non-financial assets**	**518,592**	**16,135,180**	**76,594,536**
	311	**Fixed assets**	**518,592**	**16,135,180**	**76,594,536**
	3112	Machinery and equipment	364,000	11,135,180	76,594,536
	3113	Other fixed assets	25,618	5,000,000	-
	26	**Grants**	**400,000**	**3,050,000**	**3,050,000**
	263	**Grants to other general government unit**	**400,000**	**3,050,000**	**3,050,000**
	2631	Current grants to other general government unit	400,000	1,800,000	1,800,000
	2632	Capital grants to other general government unit	-	1,250,000	1,250,000
302		**Ministry of Mineral and Petroleum**	**1,962,984**	**3,250,504**	**3,318,604**
030200	**030200**	**Ministry of Mineral**	**1,190,747**	**2,205,884**	**2,238,344**
	21	**Compensation of employees**	**948,817**	**1,099,224**	**1,131,684**
	211	**Wages and salaries**	**948,817**	**1,099,224**	**1,131,684**
	2111	Wages and salaries in cash	668,797	685,872	722,292
	2113	Allowances in cash	280,020	413,352	409,392
	22	**Use of goods and services**	**241,930**	**1,106,660**	**1,106,660**
	221	**Travel and conference**	**20,332**	**36,000**	**36,000**
	2211	Travel and conference expenses	20,332	36,000	36,000
	222	**Operating expenses**	**118,323**	**501,332**	**501,332**
	2221	Utilities	7,330	22,000	22,000

	2223	Fuel and lubricants	5,500	16,500	16,500
	2224	Materials and supplies	3,661	11,000	11,000
	2225	Maintenance and repairs	101,832	451,832	451,832
	223	**Rent**	**18,000**	**36,000**	**36,000**
	2231	Rent	18,000	36,000	36,000
	224	**Other operating expenses**	**85,275**	**533,328**	**533,328**
	2242	Consulting and professional expense	85,275	533,328	533,328
030201	**030201**	**Mineral and Petrolium Authority**	**772,237**	**1,044,620**	**1,080,260**
	21	**Compensation of employees**	**341,040**	**341,040**	**376,680**
	211	**Wages and salaries**	**341,040**	**341,040**	**376,680**
	2113	Allowances in cash	341,040	341,040	376,680
	22	**Use of goods and services**	**431,197**	**503,580**	**503,580**
	221	**Travel and conference**	**14,993**	**24,000**	**24,000**
	2211	Travel and conference expenses	14,993	24,000	24,000
	222	**Operating expenses**	**4,124**	**49,500**	**49,500**
	2221	Utilities	1,302	22,000	22,000
	2223	Fuel and lubricants	1,375	16,500	16,500
	2224	Materials and supplies	1,447	11,000	11,000
	223	**Rent**	**18,000**	**36,000**	**36,000**
	2231	Rent	18,000	36,000	36,000
	224	**Other operating expenses**	**394,080**	**394,080**	**394,080**
	2242	Consulting and professional expense	394,080	394,080	394,080
	31	**Acquisition of non-financial assets**	**-**	**200,000**	**200,000**
	311	**Fixed assets**	**-**	**200,000**	**200,000**
	3112	Machinery and equipment	-	200,000	200,000
303		**Ministry of Agriculture**	**2,635,074**	**50,162,069**	**57,019,584**
030300	**030300**	**Ministry of Agriculture**	**2,635,074**	**50,162,069**	**57,019,584**
	21	**Compensation of employees**	**1,593,376**	**1,720,016**	**2,688,940**
	211	**Wages and salaries**	**1,593,376**	**1,720,016**	**2,688,940**
	2111	Wages and salaries in cash	842,056	852,456	901,440
	2113	Allowances in cash	404,820	559,460	1,488,220
	2114	Other employees costs	346,500	308,100	299,280
	22	**Use of goods and services**	**820,748**	**15,550,586**	**22,236,270**
	221	**Travel and conference**	**30,244**	**524,455**	**898,818**
	2211	Travel and conference expenses	30,244	524,455	898,818
	222	**Operating expenses**	**216,234**	**1,465,040**	**1,216,240**
	2221	Utilities	7,170	54,000	283,200
	2222	Communications	72,000	1,000,000	169,280
	2223	Fuel and lubricants	1,500	70,800	145,320
	2224	Materials and supplies	134,574	305,640	157,140
	2225	Maintenance and repairs	990	34,600	461,300
	223	**Rent**	**139,770**	**28,620**	**1,120,000**
	2231	Rent	139,770	28,620	1,120,000
	224	**Other operating expenses**	**424,500**	**13,520,471**	**18,989,212**
	2241	Education and training expense	-	2,606,800	2,700,800
	2242	Consulting and professional expense	144,000	10,487,275	15,964,000
	2243	Financing costs	225,000	393,756	174,012
	2244	Advertisement and subscriptions	55,500	32,640	50,400
	2245	Insurances charges and premium	-	-	100,000
	226	**Other General Expenses**	**10,000**	**12,000**	**12,000**
	2261	Other General Expenses in goods and services	10,000	12,000	12,000

	31	**Acquisition of non-financial assets**	**220,950**	**3,522,640**	**9,019,720**
	311	**Fixed assets**	**220,950**	**3,522,640**	**9,019,720**
	3111	Buildings and structures	-	1,659,240	4,526,000
	3112	Machinery and equipment	220,950	230,000	2,800,000
	3113	Other fixed assets	-	1,633,400	1,693,720
	25	**Subsidies**	**-**	**160,000**	**1,280,000**
	253	**To other sectors**	**-**	**160,000**	**1,280,000**
	2533	Subsidies payable to households in their capacity as producers	-	160,000	1,280,000
	26	**Grants**	**-**	**29,208,827**	**21,794,654**
	263	**Grants to other general government unit**	**-**	**29,208,827**	**21,794,654**
	2631	Current grants to other general government unit	-	26,340,407	20,711,801
	2632	Capital grants to other general government unit	-	2,868,420	1,082,853
304		**Ministry of Livestock and Forestry**	**1,433,490**	**8,219,352**	**13,921,093**
030400	**030400**	**Ministry of Livestock and Forestry**	**1,433,490**	**8,219,352**	**13,921,093**
	21	**Compensation of employees**	**1,288,042**	**1,322,312**	**1,307,452**
	211	**Wages and salaries**	**1,288,042**	**1,322,312**	**1,307,452**
	2111	Wages and salaries in cash	641,862	643,332	648,312
	2113	Allowances in cash	646,180	678,980	659,140
	22	**Use of goods and services**	**145,448**	**1,225,090**	**4,224,492**
	221	**Travel and conference**	**-**	**93,000**	**106,000**
	2211	Travel and conference expenses	-	93,000	106,000
	222	**Operating expenses**	**25,233**	**265,000**	**234,000**
	2221	Utilities	8,889	66,000	50,000
	2223	Fuel and lubricants	2,999	49,000	28,000
	2224	Materials and supplies	12,345	149,000	155,000
	2225	Maintenance and repairs	1,000	1,000	1,000
	223	**Rent**	**-**	**8,000**	**30,000**
	2231	Rent	-	8,000	30,000
	224	**Other operating expenses**	**110,216**	**808,090**	**3,844,492**
	2241	Education and training expense	39,409	23,000	27,000
	2242	Consulting and professional expense	69,300	723,090	3,763,492
	2243	Financing costs	1,506	26,000	32,000
	2244	Advertisement and subscriptions	-	36,000	22,000
	226	**Other General Expenses**	**10,000**	**51,000**	**10,000**
	2261	Other General Expenses in goods and services	10,000	51,000	10,000
	31	**Acquisition of non-financial assets**	**-**	**-**	**8,389,149**
	311	**Fixed assets**	**-**	**-**	**8,389,149**
	3111	Buildings and structures	-	-	2,656,227
	3112	Machinery and equipment	-	-	5,038,172
	3113	Other fixed assets	-	-	694,750
	26	**Grants**	**-**	**5,671,950**	**-**
	262	**Grants to international organizations**	**-**	**5,671,950**	**-**
	2621	Current grants to international organizations	-	5,671,950	-
305		**Ministry of Fishery and Marine Resource**	**2,216,718**	**10,314,654**	**17,498,064**
030500	**030500**	**Ministry of Fishery and Marine Resource**	**1,619,424**	**9,579,910**	**16,744,540**
	21	**Compensation of employees**	**1,370,075**	**1,394,520**	**1,490,640**
	211	**Wages and salaries**	**1,370,075**	**1,394,520**	**1,490,640**
	2111	Wages and salaries in cash	771,450	774,240	784,200
	2113	Allowances in cash	598,625	620,280	706,440
	22	**Use of goods and services**	**134,762**	**4,674,710**	**9,953,900**

	221	**Travel and conference**	**40,765**	**536,000**	**396,000**
	2211	Travel and conference expenses	40,765	536,000	396,000
	222	**Operating expenses**	**18,605**	**301,200**	**194,400**
	2221	Utilities	4,000	60,000	50,400
	2222	Communications	4,500	24,000	18,000
	2223	Fuel and lubricants	3,498	49,200	54,000
	2224	Materials and supplies	6,607	108,000	72,000
	2225	Maintenance and repairs	-	60,000	-
	223	**Rent**	**-**	**36,000**	**72,000**
	2231	Rent	-	36,000	72,000
	224	**Other operating expenses**	**69,143**	**3,801,510**	**9,291,500**
	2241	Education and training expense	15,382	300,000	1,390,000
	2242	Consulting and professional expense	44,405	3,247,060	7,514,500
	2243	Financing costs	7,500	244,450	225,000
	2244	Advertisement and subscriptions	1,856	10,000	112,000
	2245	Insurances charges and premium	-	-	50,000
	31	**Acquisition of non-financial assets**	**114,587**	**3,155,000**	**5,300,000**
	311	**Fixed assets**	**114,587**	**3,155,000**	**5,300,000**
	3111	Buildings and structures	-	2,000,000	4,000,000
	3112	Machinery and equipment	114,587	810,000	1,000,000
	3113	Other fixed assets	-	345,000	300,000
	26	**Grants**	**-**	**355,680**	**-**
	263	**Grants to other general government unit**	**-**	**355,680**	**-**
	2631	Current grants to other general government unit	-	355,680	-
030501	**030501**	**Somali Marine Research**	**538,774**	**621,968**	**640,748**
	21	**Compensation of employees**	**523,113**	**517,968**	**536,748**
	211	**Wages and salaries**	**523,113**	**517,968**	**536,748**
	2111	Wages and salaries in cash	225,909	220,764	239,544
	2113	Allowances in cash	297,204	297,204	297,204
	22	**Use of goods and services**	**15,661**	**104,000**	**104,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**3,661**	**44,000**	**44,000**
	2221	Utilities	1,830	22,000	22,000
	2223	Fuel and lubricants	916	11,000	11,000
	2224	Materials and supplies	915	11,000	11,000
	223	**Rent**	**12,000**	**36,000**	**36,000**
	2231	Rent	12,000	36,000	36,000
030502	**030502**	**Offshore and Fisheries Development Project**	**58,521**	**112,776**	**112,776**
	21	**Compensation of employees**	**55,776**	**55,776**	**55,776**
	211	**Wages and salaries**	**55,776**	**55,776**	**55,776**
	2111	Wages and salaries in cash	37,776	37,776	37,776
	2113	Allowances in cash	18,000	18,000	18,000
	22	**Use of goods and services**	**2,745**	**57,000**	**57,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**2,745**	**33,000**	**33,000**
	2221	Utilities	916	11,000	11,000
	2223	Fuel and lubricants	914	11,000	11,000
	2224	Materials and supplies	915	11,000	11,000
306		**Ministry of Information**	**5,114,880**	**6,308,974**	**6,295,714**

030600	**030600**	**Ministry of Information**	**5,114,880**	**6,308,974**	**6,295,714**
	21	**Compensation of employees**	**3,253,575**	**3,301,596**	**3,288,336**
	211	**Wages and salaries**	**3,253,575**	**3,301,596**	**3,288,336**
	2111	Wages and salaries in cash	2,068,715	2,111,856	2,102,796
	2113	Allowances in cash	1,184,860	1,189,740	1,185,540
	22	**Use of goods and services**	**1,861,305**	**2,628,320**	**2,628,320**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**854,550**	**1,196,720**	**1,196,720**
	2221	Utilities	286,200	415,520	415,520
	2223	Fuel and lubricants	406,450	488,400	488,400
	2224	Materials and supplies	154,700	265,200	265,200
	2225	Maintenance and repairs	7,200	27,600	27,600
	223	**Rent**	**671,400**	**750,000**	**750,000**
	2231	Rent	671,400	750,000	750,000
	226	**Other General Expenses**	**329,195**	**645,600**	**645,600**
	2261	Other General Expenses in goods and services	329,195	645,600	645,600
	31	**Acquisition of non-financial assets**	**-**	**379,058**	**379,058**
	311	**Fixed assets**	**-**	**379,058**	**379,058**
	3113	Other fixed assets	-	379,058	379,058
307		**Ministry of Post and Telecommunication**	**2,481,108**	**12,229,231**	**16,579,911**
030700	**030700**	**Ministry of Post and Telecommunication**	**1,880,280**	**11,357,347**	**13,732,567**
	21	**Compensation of employees**	**1,231,762**	**1,266,812**	**1,304,472**
	211	**Wages and salaries**	**1,231,762**	**1,266,812**	**1,304,472**
	2111	Wages and salaries in cash	938,727	938,952	925,152
	2113	Allowances in cash	293,035	327,860	379,320
	22	**Use of goods and services**	**648,518**	**6,605,535**	**9,396,095**
	221	**Travel and conference**	**61,920**	**386,000**	**246,000**
	2211	Travel and conference expenses	61,920	386,000	246,000
	222	**Operating expenses**	**53,992**	**261,975**	**192,575**
	2221	Utilities	21,118	61,000	46,200
	2222	Communications	-	40,000	40,200
	2223	Fuel and lubricants	11,334	69,143	46,143
	2224	Materials and supplies	19,717	58,000	46,200
	2225	Maintenance and repairs	1,823	33,832	13,832
	223	**Rent**	**-**	**72,000**	**24,000**
	2231	Rent	-	72,000	24,000
	224	**Other operating expenses**	**500,601**	**5,669,560**	**8,807,520**
	2241	Education and training expense	-	150,000	45,000
	2242	Consulting and professional expense	495,037	5,160,060	8,562,520
	2243	Financing costs	3,765	300,000	150,000
	2244	Advertisement and subscriptions	1,800	32,000	-
	2245	Insurances charges and premium	-	27,500	50,000
	226	**Other General Expenses**	**32,004**	**216,000**	**126,000**
	2261	Other General Expenses in goods and services	32,004	216,000	126,000
	31	**Acquisition of non-financial assets**	**-**	**2,585,000**	**3,020,000**
	311	**Fixed assets**	**-**	**2,585,000**	**3,020,000**
	3112	Machinery and equipment	-	1,085,000	3,020,000
	3113	Other fixed assets	-	1,500,000	-
	26	**Grants**	**-**	**900,000**	**-**
	263	**Grants to other general government unit**	**-**	**900,000**	**-**

	2631	Current grants to other general government unit	-	700,000	-
	2632	Capital grants to other general government unit	-	200,000	-
	28	**Other expenses**	**-**	**-**	**12,000**
	283	**Premiums, fees, and claims related to non life insurance and standardized guarantee schemes**	**-**	**-**	**12,000**
	2831	Premiums, fees, and current claims	-	-	12,000
030701	**030701**	**National Communication Agency**	**600,828**	**871,884**	**859,284**
	21	**Compensation of employees**	**517,855**	**568,884**	**556,284**
	211	**Wages and salaries**	**517,855**	**568,884**	**556,284**
	2113	Allowances in cash	517,855	568,884	556,284
	22	**Use of goods and services**	**82,973**	**303,000**	**303,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**36,230**	**92,000**	**92,000**
	2221	Utilities	18,960	36,000	36,000
	2223	Fuel and lubricants	4,492	18,000	18,000
	2224	Materials and supplies	10,778	36,000	36,000
	2225	Maintenance and repairs	2,000	2,000	2,000
	223	**Rent**	**27,000**	**108,000**	**108,000**
	2231	Rent	27,000	108,000	108,000
	226	**Other General Expenses**	**19,743**	**79,000**	**79,000**
	2261	Other General Expenses in goods and services	19,743	79,000	79,000
030702	**030702**	**Data Protection Authority**	**-**	**-**	**1,988,060**
	21	**Compensation of employees**	**-**	**-**	**8,500**
	211	**Wages and salaries**	**-**	**-**	**8,500**
	2113	Allowances in cash			8,500
	22	**Use of goods and services**	**-**	**-**	**1,629,560**
	222	**Operating expenses**	**-**	**-**	**145,200**
	2221	Utilities			22,600
	2222	Communications			54,800
	2223	Fuel and lubricants			28,200
	2224	Materials and supplies			30,600
	2225	Maintenance and repairs			9,000
	223	**Rent**	**-**	**-**	**86,520**
	2231	Rent			86,520
	224	**Other operating expenses**	**-**	**-**	**1,387,840**
	2241	Education and training expense			55,000
	2242	Consulting and professional expense			1,251,840
	2244	Advertisement and subscriptions			81,000
	226	**Other General Expenses**	**-**	**-**	**10,000**
	2261	Other General Expenses in goods and services			10,000
	31	**Acquisition of non-financial assets**	**-**	**-**	**350,000**
	311	**Fixed assets**	**-**	**-**	**350,000**
	3112	Machinery and equipment			80,000
	3113	Other fixed assets			270,000
308		**Ministry of Public Work & Reconstruction**	**38,719,362**	**54,471,107**	**104,245,383**
030800	**030800**	**Ministry of Public Work & Reconstruction**	**38,719,362**	**54,471,107**	**104,245,383**
	21	**Compensation of employees**	**1,806,886**	**2,050,364**	**2,031,400**
	211	**Wages and salaries**	**1,806,886**	**2,050,364**	**2,031,400**
	2111	Wages and salaries in cash	720,437	734,724	765,960
	2113	Allowances in cash	1,000,589	1,229,780	1,179,580

	2114	Other employees costs	85,860	85,860	85,860
	22	**Use of goods and services**	**3,498,391**	**17,385,889**	**41,929,695**
	221	**Travel and conference**	**115,197**	**1,085,757**	**2,550,772**
	2211	Travel and conference expenses	115,197	1,085,757	2,550,772
	222	**Operating expenses**	**62,092**	**614,400**	**1,554,600**
	2221	Utilities	15,731	74,400	295,600
	2222	Communications	8,700	31,200	116,200
	2223	Fuel and lubricants	15,190	70,200	611,000
	2224	Materials and supplies	20,601	139,400	400,800
	2225	Maintenance and repairs	1,870	299,200	131,000
	223	**Rent**	**163,000**	**327,060**	**541,060**
	2231	Rent	163,000	327,060	541,060
	224	**Other operating expenses**	**3,137,886**	**15,283,672**	**37,128,263**
	2241	Education and training expense	6,371	143,608	621,308
	2242	Consulting and professional expense	3,033,141	14,862,675	35,853,135
	2243	Financing costs	94,494	200,917	533,848
	2244	Advertisement and subscriptions	1,500	74,000	67,500
	2245	Insurances charges and premium	2,380	2,472	52,472
	226	**Other General Expenses**	**20,215**	**75,000**	**155,000**
	2261	Other General Expenses in goods and services	20,215	75,000	155,000
	31	**Acquisition of non-financial assets**	**59,557**	**7,675,598**	**26,853,301**
	311	**Fixed assets**	**59,557**	**7,675,598**	**26,853,301**
	3111	Buildings and structures	-	7,608,998	25,598,173
	3112	Machinery and equipment	59,557	60,000	300,000
	3113	Other fixed assets	-	6,600	955,128
	26	**Grants**	**7,354,528**	**9,960,775**	**33,430,988**
	263	**Grants to other general government unit**	**7,354,528**	**9,960,775**	**33,430,988**
	2631	Current grants to other general government unit	1,544,344	1,650,384	2,501,647
	2632	Capital grants to other general government unit	5,810,184	8,310,391	30,929,341
	27	**Social benefits**	**26,000,000**	**17,398,481**	**-**
	272	**Social Assistance Benefits**	**26,000,000**	**17,398,481**	**-**
	2722	Social assistance benefit in kind	26,000,000	17,398,481	-
309		**Ministry of Transportation and Aviation**	**10,793,459**	**12,981,660**	**11,899,300**
030900	**030900**	**Ministry of Transportation and Aviation**	**1,928,979**	**3,319,376**	**2,237,016**
	21	**Compensation of employees**	**1,616,876**	**1,665,276**	**1,682,916**
	211	**Wages and salaries**	**1,616,876**	**1,665,276**	**1,682,916**
	2111	Wages and salaries in cash	887,536	907,536	925,176
	2113	Allowances in cash	729,340	757,740	757,740
	22	**Use of goods and services**	**312,103**	**554,100**	**554,100**
	221	**Travel and conference**	**5,200**	**36,000**	**36,000**
	2211	Travel and conference expenses	5,200	36,000	36,000
	222	**Operating expenses**	**29,851**	**158,100**	**158,100**
	2221	Utilities	18,368	104,100	104,100
	2223	Fuel and lubricants	4,000	24,000	24,000
	2224	Materials and supplies	4,483	27,000	27,000
	2225	Maintenance and repairs	3,000	3,000	3,000
	226	**Other General Expenses**	**277,053**	**360,000**	**360,000**
	2261	Other General Expenses in goods and services	277,053	360,000	360,000
	31	**Acquisition of non-financial assets**	**-**	**1,100,000**	**-**
	311	**Fixed assets**	**-**	**1,100,000**	**-**
	3112	Machinery and equipment	-	1,100,000	-

030901	**030901**	**Civil Aviation and Metro-Authority**	**8,864,479**	**9,662,284**	**9,662,284**
	21	**Compensation of employees**	**7,027,545**	**6,852,036**	**6,852,036**
	211	**Wages and salaries**	**7,027,545**	**6,852,036**	**6,852,036**
	2111	Wages and salaries in cash	6,398,659	6,414,192	6,414,192
	2113	Allowances in cash	628,886	437,844	437,844
	22	**Use of goods and services**	**1,563,317**	**1,954,600**	**1,954,600**
	221	**Travel and conference**	**-**	**120,000**	**120,000**
	2211	Travel and conference expenses	-	120,000	120,000
	222	**Operating expenses**	**882,080**	**854,600**	**854,600**
	2221	Utilities	575,834	480,000	480,000
	2223	Fuel and lubricants	27,913	68,000	68,000
	2224	Materials and supplies	128,981	156,000	156,000
	2225	Maintenance and repairs	149,353	150,600	150,600
	224	**Other operating expenses**	**-**	**20,000**	**20,000**
	2243	Financing costs	-	20,000	20,000
	226	**Other General Expenses**	**681,237**	**960,000**	**960,000**
	2261	Other General Expenses in goods and services	681,237	960,000	960,000
	31	**Acquisition of non-financial assets**	**273,617**	**855,648**	**855,648**
	311	**Fixed assets**	**273,617**	**855,648**	**855,648**
	3111	Buildings and structures	-	120,000	120,000
	3113	Other fixed assets	203,124	735,648	735,648
310		**Ministry of Ports and sea transportation**	**2,370,240**	**3,575,004**	**3,577,044**
031000	**031000**	**Ministry of Transport and Ports**	**1,454,040**	**2,542,804**	**2,544,844**
	21	**Compensation of employees**	**1,382,559**	**1,431,804**	**1,433,844**
	211	**Wages and salaries**	**1,382,559**	**1,431,804**	**1,433,844**
	2111	Wages and salaries in cash	892,389	899,004	898,884
	2113	Allowances in cash	490,170	532,800	534,960
	22	**Use of goods and services**	**71,481**	**211,000**	**211,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**17,481**	**67,000**	**67,000**
	2221	Utilities	7,495	30,000	30,000
	2223	Fuel and lubricants	4,490	18,000	18,000
	2224	Materials and supplies	4,497	18,000	18,000
	2225	Maintenance and repairs	999	1,000	1,000
	223	**Rent**	**54,000**	**108,000**	**108,000**
	2231	Rent	54,000	108,000	108,000
	31	**Acquisition of non-financial assets**	**-**	**900,000**	**900,000**
	311	**Fixed assets**	**-**	**900,000**	**900,000**
	3112	Machinery and equipment	-	900,000	900,000
031001	**031001**	**Hamar Port Authority**	**916,200**	**1,032,200**	**1,032,200**
	21	**Compensation of employees**	**901,800**	**916,800**	**916,800**
	211	**Wages and salaries**	**901,800**	**916,800**	**916,800**
	2113	Allowances in cash	901,800	916,800	916,800
	22	**Use of goods and services**	**14,400**	**115,400**	**115,400**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**-**	**77,000**	**77,000**
	2221	Utilities	-	33,000	33,000
	2223	Fuel and lubricants	-	33,000	33,000
	2224	Materials and supplies	-	11,000	11,000

	224	**Other operating expenses**	**14,400**	**14,400**	**14,400**
	2242	Consulting and professional expense	14,400	14,400	14,400
311		**Ministry of Industry & Commerce**	**3,891,414**	**4,731,630**	**4,162,634**
031100	**031100**	**Ministry of Industry & Commerce**	**2,596,597**	**2,724,054**	**2,683,878**
	21	**Compensation of employees**	**2,529,558**	**2,548,596**	**2,508,420**
	211	**Wages and salaries**	**2,529,558**	**2,548,596**	**2,508,420**
	2111	Wages and salaries in cash	1,178,832	1,212,240	1,320,204
	2113	Allowances in cash	1,350,726	1,336,356	1,188,216
	22	**Use of goods and services**	**67,039**	**175,458**	**175,458**
	221	**Travel and conference**	**-**	**18,000**	**18,000**
	2211	Travel and conference expenses	-	18,000	18,000
	222	**Operating expenses**	**37,039**	**97,458**	**97,458**
	2221	Utilities	25,091	54,000	54,000
	2223	Fuel and lubricants	4,498	18,000	18,000
	2224	Materials and supplies	5,994	24,000	24,000
	2225	Maintenance and repairs	1,456	1,458	1,458
	223	**Rent**	**30,000**	**60,000**	**60,000**
	2231	Rent	30,000	60,000	60,000
031101	**031101**	**Somali Bureau of Standards (SOBS)**	**1,294,818**	**2,007,576**	**1,478,756**
	21	**Compensation of employees**	**1,068,957**	**1,090,176**	**1,081,356**
	211	**Wages and salaries**	**1,068,957**	**1,090,176**	**1,081,356**
	2113	Allowances in cash	1,068,957	1,090,176	1,081,356
	22	**Use of goods and services**	**225,861**	**397,400**	**397,400**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**24,052**	**74,500**	**74,500**
	2221	Utilities	7,750	24,000	24,000
	2223	Fuel and lubricants	5,495	24,000	24,000
	2224	Materials and supplies	8,309	24,000	24,000
	2225	Maintenance and repairs	2,498	2,500	2,500
	223	**Rent**	**24,000**	**72,000**	**72,000**
	2231	Rent	24,000	72,000	72,000
	224	**Other operating expenses**	**168,000**	**168,000**	**168,000**
	2242	Consulting and professional expense	168,000	168,000	168,000
	226	**Other General Expenses**	**9,809**	**58,900**	**58,900**
	2261	Other General Expenses in goods and services	9,809	58,900	58,900
	31	**Acquisition of non-financial assets**	**-**	**520,000**	**-**
	311	**Fixed assets**	**-**	**520,000**	**-**
	3112	Machinery and equipment	-	520,000	-
312		**Ministry of Environment and Cilmate Change**	**1,136,010**	**1,464,256**	**1,463,116**
031200	**031200**	**Ministry of Environment and Cilmate Change**	**1,136,010**	**1,464,256**	**1,463,116**
	21	**Compensation of employees**	**834,586**	**909,456**	**908,316**
	211	**Wages and salaries**	**834,586**	**909,456**	**908,316**
	2111	Wages and salaries in cash	222,686	289,056	284,076
	2113	Allowances in cash	611,900	620,400	624,240
	22	**Use of goods and services**	**301,424**	**554,800**	**554,800**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**31,191**	**98,000**	**98,000**
	2221	Utilities	9,191	36,000	36,000
	2223	Fuel and lubricants	12,000	36,000	36,000

	2224	Materials and supplies	6,000	24,000	24,000
	2225	Maintenance and repairs	4,000	2,000	2,000
	223	**Rent**	**-**	**120,000**	**120,000**
	2231	Rent	-	120,000	120,000
	224	**Other operating expenses**	**257,449**	**288,000**	**288,000**
	2242	Consulting and professional expense	257,449	288,000	288,000
	226	**Other General Expenses**	**12,784**	**12,800**	**12,800**
	2261	Other General Expenses in goods and services	12,784	12,800	12,800
4	**4**	**Social affairs sector**	**154,325,069**	**208,675,147**	**329,085,352**
401		**Ministry of Health**	**41,471,281**	**52,369,912**	**91,854,620**
040100	**040100**	**Ministry of Health**	**41,471,281**	**52,369,912**	**91,854,620**
	21	**Compensation of employees**	**3,613,266**	**3,831,252**	**3,847,632**
	211	**Wages and salaries**	**3,613,266**	**3,831,252**	**3,847,632**
	2111	Wages and salaries in cash	991,756	998,916	1,047,996
	2113	Allowances in cash	156,000	332,396	276,236
	2114	Other employees costs	2,465,510	2,499,940	2,523,400
	22	**Use of goods and services**	**5,645,077**	**20,558,184**	**15,585,060**
	221	**Travel and conference**	**310,847**	**1,747,000**	**1,776,000**
	2211	Travel and conference expenses	310,847	1,747,000	1,776,000
	222	**Operating expenses**	**119,344**	**1,444,840**	**835,440**
	2221	Utilities	53,603	273,000	276,000
	2222	Communications	-	63,840	92,040
	2223	Fuel and lubricants	-	99,000	108,000
	2224	Materials and supplies	65,742	267,000	317,400
	2225	Maintenance and repairs	-	742,000	42,000
	223	**Rent**	**72,000**	**414,000**	**378,000**
	2231	Rent	72,000	414,000	378,000
	224	**Other operating expenses**	**5,142,885**	**16,832,344**	**12,235,620**
	2241	Education and training expense	50,660	1,179,057	2,040,000
	2242	Consulting and professional expense	5,034,209	15,425,287	10,027,620
	2243	Financing costs	47,016	138,000	118,000
	2244	Advertisement and subscriptions	11,000	90,000	-
	2245	Insurances charges and premium	-	-	50,000
	226	**Other General Expenses**	**-**	**120,000**	**360,000**
	2261	Other General Expenses in goods and services	-	120,000	360,000
	31	**Acquisition of non-financial assets**	**-**	**2,205,000**	**705,000**
	311	**Fixed assets**	**-**	**2,205,000**	**705,000**
	3112	Machinery and equipment	-	2,205,000	705,000
	26	**Grants**	**32,212,938**	**25,775,476**	**3,300,000**
	262	**Grants to international organizations**	**31,526,834**	**23,205,876**	**-**
	2621	Current grants to international organizations	31,526,834	23,205,876	-
	263	**Grants to other general government unit**	**686,104**	**2,569,600**	**3,300,000**
	2631	Current grants to other general government unit	686,104	2,569,600	3,300,000
	28	**Other expenses**	**-**	**-**	**68,416,928**
	282	**Transfers not-elsewhere classified (Contingency)**	**-**	**-**	**68,416,928**
	2821	Current transfers not elsewhere classified (Contingency)	-	-	68,416,928
402		**Ministry of Education and Higher Education**	**25,869,318**	**75,072,323**	**110,417,499**
040200	**040200**	**Ministry of Education and Higher Education**	**16,260,725**	**65,146,035**	**100,488,691**
	21	**Compensation of employees**	**12,027,718**	**24,319,513**	**30,655,600**
	211	**Wages and salaries**	**12,027,718**	**24,319,513**	**30,655,600**

	2111	Wages and salaries in cash	1,126,006	1,220,340	1,187,940
	2113	Allowances in cash	1,693,867	2,593,173	1,568,440
	2114	Other employees costs	9,207,845	20,506,000	27,899,220
	22	**Use of goods and services**	**2,358,839**	**26,285,996**	**38,556,058**
	221	**Travel and conference**	**314,476**	**3,978,157**	**2,748,870**
	2211	Travel and conference expenses	314,476	3,978,157	2,748,870
	222	**Operating expenses**	**76,953**	**2,284,410**	**1,319,223**
	2221	Utilities	7,390	465,999	196,502
	2222	Communications	-	269,999	85,363
	2223	Fuel and lubricants	7,112	450,399	155,714
	2224	Materials and supplies	53,797	791,415	615,568
	2225	Maintenance and repairs	8,655	306,598	266,076
	223	**Rent**	**-**	**137,430**	**-**
	2231	Rent	-	137,430	-
	224	**Other operating expenses**	**1,967,409**	**19,660,999**	**34,137,965**
	2241	Education and training expense	702,891	12,890,974	28,553,653
	2242	Consulting and professional expense	1,161,275	5,219,779	4,411,819
	2243	Financing costs	103,003	1,547,846	1,170,593
	2244	Advertisement and subscriptions	240	2,400	1,900
	226	**Other General Expenses**	**-**	**225,000**	**350,000**
	2261	Other General Expenses in goods and services	-	225,000	350,000
	31	**Acquisition of non-financial assets**	**88,595**	**1,774,053**	**7,932,909**
	311	**Fixed assets**	**88,595**	**1,774,053**	**7,932,909**
	3111	Buildings and structures	-	299,998	7,000,000
	3112	Machinery and equipment	88,595	1,221,005	664,308
	3113	Other fixed assets	-	253,050	268,601
	26	**Grants**	**1,785,573**	**12,766,473**	**23,344,124**
	263	**Grants to other general government unit**	**1,785,573**	**12,766,473**	**23,344,124**
	2631	Current grants to other general government unit	1,335,921	6,836,378	10,108,758
	2632	Capital grants to other general government unit	449,652	5,930,095	13,235,366
040201	**040201**	**Somali National University**	**8,137,016**	**8,272,680**	**8,272,680**
	21	**Compensation of employees**	**5,383,544**	**5,385,720**	**5,385,720**
	211	**Wages and salaries**	**5,383,544**	**5,385,720**	**5,385,720**
	2111	Wages and salaries in cash	357,420	359,616	372,396
	2113	Allowances in cash	73,200	73,200	82,800
	2114	Other employees costs	4,952,924	4,952,904	4,930,524
	22	**Use of goods and services**	**2,753,472**	**2,886,960**	**2,886,960**
	222	**Operating expenses**	**6,246**	**81,300**	**81,300**
	2221	Utilities	6,246	37,500	37,500
	2223	Fuel and lubricants	-	19,800	19,800
	2224	Materials and supplies	-	24,000	24,000
	224	**Other operating expenses**	**2,747,225**	**2,805,660**	**2,805,660**
	2242	Consulting and professional expense	2,747,225	2,805,660	2,805,660
040202	**040202**	**Somali Academy of Sciences and Arts**	**1,219,272**	**1,311,352**	**1,313,872**
	21	**Compensation of employees**	**1,176,026**	**1,190,436**	**1,192,956**
	211	**Wages and salaries**	**1,176,026**	**1,190,436**	**1,192,956**
	2111	Wages and salaries in cash	195,226	203,916	234,336
	2113	Allowances in cash	980,800	986,520	958,620
	22	**Use of goods and services**	**43,246**	**120,916**	**120,916**
	221	**Travel and conference**	**4,350**	**24,000**	**24,000**
	2211	Travel and conference expenses	4,350	24,000	24,000

	222	**Operating expenses**	**38,896**	**96,916**	**96,916**
	2221	Utilities	7,666	36,000	36,000
	2223	Fuel and lubricants	3,832	23,000	23,000
	2224	Materials and supplies	25,482	36,000	36,000
	2225	Maintenance and repairs	1,916	1,916	1,916
040203	**040203**	**Intergovernmental Academy of Somali Language**	**252,305**	**342,256**	**342,256**
	21	**Compensation of employees**	**230,796**	**245,196**	**245,196**
	211	**Wages and salaries**	**230,796**	**245,196**	**245,196**
	2113	Allowances in cash	230,796	245,196	245,196
	22	**Use of goods and services**	**21,509**	**97,060**	**97,060**
	222	**Operating expenses**	**17,509**	**73,060**	**73,060**
	2221	Utilities	2,000	12,000	12,000
	2223	Fuel and lubricants	2,000	12,000	12,000
	2224	Materials and supplies	11,509	46,060	46,060
	2225	Maintenance and repairs	2,000	3,000	3,000
	223	**Rent**	**4,000**	**24,000**	**24,000**
	2231	Rent	4,000	24,000	24,000
403		**Ministry of Labor and Social Affairs**	**84,456,047**	**78,387,265**	**123,931,465**
040300	**040300**	**Ministry of Labor and Social Affairs**	**84,456,047**	**78,387,265**	**123,931,465**
	21	**Compensation of employees**	**1,918,200**	**2,034,320**	**2,457,020**
	211	**Wages and salaries**	**1,918,200**	**2,034,320**	**2,457,020**
	2111	Wages and salaries in cash	1,334,505	1,360,860	1,344,360
	2113	Allowances in cash	483,820	579,620	1,018,820
	2114	Other employees costs	99,875	93,840	93,840
	22	**Use of goods and services**	**3,767,843**	**10,723,702**	**38,719,196**
	221	**Travel and conference**	**487,665**	**714,048**	**7,393,548**
	2211	Travel and conference expenses	487,665	714,048	7,393,548
	222	**Operating expenses**	**379,875**	**1,344,664**	**3,070,664**
	2221	Utilities	107,245	228,000	766,000
	2222	Communications	38,084	670,000	400,000
	2223	Fuel and lubricants	48,932	134,600	339,600
	2224	Materials and supplies	89,090	231,692	1,259,692
	2225	Maintenance and repairs	96,525	80,372	305,372
	223	**Rent**	**86,500**	**318,750**	**1,450,000**
	2231	Rent	86,500	318,750	1,450,000
	224	**Other operating expenses**	**2,771,729**	**8,146,241**	**25,097,209**
	2241	Education and training expense	38,012	446,361	518,628
	2242	Consulting and professional expense	2,654,312	7,372,343	21,861,808
	2243	Financing costs	59,382	177,538	2,056,774
	2244	Advertisement and subscriptions	3,523	70,000	160,000
	2245	Insurances charges and premium	16,500	80,000	500,000
	226	**Other General Expenses**	**42,075**	**200,000**	**1,707,775**
	2261	Other General Expenses in goods and services	42,075	200,000	1,707,775
	31	**Acquisition of non-financial assets**	**59,580**	**5,629,242**	**4,755,249**
	311	**Fixed assets**	**59,580**	**5,629,242**	**4,755,249**
	3111	Buildings and structures	-	1,585,900	1,910,994
	3112	Machinery and equipment	59,580	2,300,616	2,244,255
	3113	Other fixed assets	-	1,742,726	600,000
	26	**Grants**	**-**	**-**	**1,000,000**
	263	**Grants to other general government unit**	**-**	**-**	**1,000,000**

	2631	Current grants to other general government unit	-	-	1,000,000
	27	**Social benefits**	**78,710,424**	**60,000,000**	**77,000,000**
	271	**Social Security benefits**	**78,710,424**	**60,000,000**	**77,000,000**
	2711	Social security benefits in cash	78,710,424	60,000,000	77,000,000
404		**Ministry of Youth and Sport**	**946,562**	**1,050,948**	**1,079,448**
040400	**040400**	**Ministry of Youth and Sport**	**946,562**	**1,050,948**	**1,079,448**
	21	**Compensation of employees**	**935,563**	**948,948**	**977,448**
	211	**Wages and salaries**	**935,563**	**948,948**	**977,448**
	2111	Wages and salaries in cash	411,035	424,020	451,620
	2113	Allowances in cash	194,000	194,400	222,420
	2114	Other employees costs	330,528	330,528	303,408
	22	**Use of goods and services**	**10,999**	**102,000**	**102,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**10,999**	**66,000**	**66,000**
	2221	Utilities	5,000	30,000	30,000
	2223	Fuel and lubricants	2,999	18,000	18,000
	2224	Materials and supplies	3,000	18,000	18,000
405		**Ministry of Family and Human Rights Development**	**1,581,861**	**1,794,700**	**1,802,320**
040500	**040500**	**Ministry of Family and Human Rights Development**	**1,020,704**	**1,152,684**	**1,160,304**
	21	**Compensation of employees**	**816,844**	**817,824**	**825,444**
	211	**Wages and salaries**	**816,844**	**817,824**	**825,444**
	2111	Wages and salaries in cash	547,684	548,664	529,884
	2113	Allowances in cash	269,160	269,160	295,560
	22	**Use of goods and services**	**203,860**	**334,860**	**334,860**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**1,000**	**96,000**	**96,000**
	2221	Utilities	1,000	30,000	30,000
	2223	Fuel and lubricants	-	36,000	36,000
	2224	Materials and supplies	-	30,000	30,000
	224	**Other operating expenses**	**202,860**	**202,860**	**202,860**
	2242	Consulting and professional expense	202,860	202,860	202,860
040501	**040501**	**Somali Disable Agency**	**561,157**	**642,016**	**642,016**
	21	**Compensation of employees**	**539,100**	**543,600**	**543,600**
	211	**Wages and salaries**	**539,100**	**543,600**	**543,600**
	2113	Allowances in cash	539,100	543,600	543,600
	22	**Use of goods and services**	**22,057**	**98,416**	**98,416**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**16,659**	**62,416**	**62,416**
	2221	Utilities	5,247	21,000	21,000
	2223	Fuel and lubricants	4,998	20,000	20,000
	2224	Materials and supplies	4,998	20,000	20,000
	2225	Maintenance and repairs	1,416	1,416	1,416
	223	**Rent**	**-**	**12,000**	**12,000**
	2231	Rent	-	12,000	12,000

5.6 Summary of Operating Appropriations for MDAs in 2025 Budget

Head	Sub Head	MDA	2023 Actual	2024 Budget	2025 Budget
	2	Expenditures	471,338,745	569,660,049	623,598,248
01	01	Administration affairs sector	214,647,107	226,434,343	271,888,123
0101	0101	Office of the president	13,812,282	11,527,780	12,529,086
010100	010100	Office of the president	13,812,282	11,527,780	12,529,086
	21	Compensation of employees	6,633,533	6,613,536	6,662,112
	211	Wages and salaries	6,633,533	6,613,536	6,662,112
	2111	Wages and salaries in cash	1,063,914	1,014,672	1,012,068
	2113	Allowances in cash	5,510,069	5,541,624	5,592,804
	2114	Other employees costs	59,550	57,240	57,240
	22	Use of goods and services	7,178,749	4,914,244	5,834,203
	221	Travel and conference	2,859,404	1,325,000	1,425,000
	2211	Travel and conference expenses	2,859,404	1,325,000	1,425,000
	222	Operating expenses	1,012,189	574,042	1,116,151
	2221	Utilities	366,830	122,320	323,492
	2223	Fuel and lubricants	550,883	374,000	737,959
	2224	Materials and supplies	35,464	18,700	18,700
	2225	Maintenance and repairs	59,013	59,022	36,000
	223	Rent	55,000	60,000	60,000
	2231	Rent	55,000	60,000	60,000
	224	Other operating expenses	2,251,200	2,251,200	2,251,200
	2242	Consulting and professional expense	2,251,200	2,251,200	2,251,200
	226	Other General Expenses	1,000,956	704,002	981,852
	2261	Other General Expenses in goods and services	1,000,956	704,002	981,852
	26	Grants	-	-	32,771
	262	Grants to international organizations	-	-	32,771
	2621	Current grants to international organizations	-	-	32,771
0102	0102	Parliament	27,585,527	34,886,661	35,593,237
010201	010201	Office of the Parliament - Peoples' House	22,063,526	27,831,101	27,637,681
	21	Compensation of employees	17,288,115	22,300,860	22,327,440
	211	Wages and salaries	17,288,115	22,300,860	22,327,440
	2111	Wages and salaries in cash	2,062,330	2,069,040	2,095,620
	2113	Allowances in cash	15,225,785	20,231,820	20,231,820
	22	Use of goods and services	4,111,312	4,494,476	4,454,476
	221	Travel and conference	640,977	720,000	680,000
	2211	Travel and conference expenses	640,977	720,000	680,000
	222	Operating expenses	1,300,996	1,273,496	1,273,496
	2221	Utilities	116,000	415,250	415,250
	2223	Fuel and lubricants	450,556	491,520	491,520
	2224	Materials and supplies	710,600	175,200	175,200
	2225	Maintenance and repairs	23,840	191,526	191,526
	223	Rent	243,600	243,600	243,600
	2231	Rent	243,600	243,600	243,600
	224	Other operating expenses	39,999	-	-
	2241	Education and training expense	39,999	-	-
	226	Other General Expenses	1,885,740	2,257,380	2,257,380
	2261	Other General Expenses in goods and services	1,885,740	2,257,380	2,257,380
	31	Acquisition of non-financial assets	664,100	1,035,765	855,765

	311	Fixed assets	664,100	1,035,765	855,765
	3113	Other fixed assets	664,100	1,035,765	855,765
010202	010202	Office of the Parliament - Senate	5,522,001	7,055,560	7,955,556
	21	Compensation of employees	3,612,084	4,705,660	4,705,656
	211	Wages and salaries	3,612,084	4,705,660	4,705,656
	2111	Wages and salaries in cash	140,360	161,280	161,280
	2113	Allowances in cash	3,471,724	4,544,380	4,544,376
	22	Use of goods and services	1,809,917	2,245,900	2,245,900
	221	Travel and conference	139,850	148,800	196,800
	2211	Travel and conference expenses	139,850	148,800	196,800
	222	Operating expenses	570,842	757,800	709,800
	2221	Utilities	124,692	147,600	147,600
	2223	Fuel and lubricants	233,750	267,000	267,000
	2224	Materials and supplies	212,400	259,200	259,200
	2225	Maintenance and repairs	-	84,000	36,000
	223	Rent	141,400	194,400	194,400
	2231	Rent	141,400	194,400	194,400
	226	Other General Expenses	957,825	1,144,900	1,144,900
	2261	Other General Expenses in goods and services	957,825	1,144,900	1,144,900
	31	Acquisition of non-financial assets	100,000	104,000	1,004,000
	311	Fixed assets	100,000	104,000	1,004,000
	3111	Buildings and structures	-	-	900,000
	3113	Other fixed assets	100,000	104,000	104,000
0103	0103	Office of the Prime Minister	11,115,691	9,056,897	9,898,036
010300	010300	Office of the Prime Minister	11,115,691	9,056,897	9,898,036
	21	Compensation of employees	3,729,769	3,688,212	3,689,352
	211	Wages and salaries	3,729,769	3,688,212	3,689,352
	2111	Wages and salaries in cash	935,849	925,332	928,584
	2113	Allowances in cash	2,773,520	2,742,480	2,740,368
	2114	Other employees costs	20,400	20,400	20,400
	22	Use of goods and services	7,285,922	5,368,685	5,708,684
	221	Travel and conference	1,992,367	720,000	1,020,000
	2211	Travel and conference expenses	1,992,367	720,000	1,020,000
	222	Operating expenses	1,225,807	1,119,565	1,259,392
	2221	Utilities	358,580	360,000	399,400
	2223	Fuel and lubricants	604,593	480,000	619,748
	2224	Materials and supplies	183,434	200,244	200,244
	2225	Maintenance and repairs	79,200	79,321	40,000
	223	Rent	24,957	99,828	-
	2231	Rent	24,957	99,828	-
	224	Other operating expenses	2,136,000	2,136,000	2,136,000
	2242	Consulting and professional expense	2,136,000	2,136,000	2,136,000
	226	Other General Expenses	1,906,791	1,293,292	1,293,292
	2261	Other General Expenses in goods and services	1,906,791	1,293,292	1,293,292
	31	Acquisition of non-financial assets	100,000	-	500,000
	311	Fixed assets	100,000	-	500,000
	3113	Other fixed assets	100,000	-	500,000
0104	0104	Ministry of Foreign Affairs	8,545,715	9,327,232	9,404,332
010400	010400	Ministry of Foreign Affairs	3,703,045	3,893,903	4,022,603
	21	Compensation of employees	2,398,380	2,416,320	2,545,020
	211	Wages and salaries	2,398,380	2,416,320	2,545,020

	2111	Wages and salaries in cash	1,545,240	1,563,180	1,696,680
	2113	Allowances in cash	853,140	853,140	848,340
	22	**Use of goods and services**	**1,304,665**	**1,477,583**	**1,477,583**
	221	**Travel and conference**	**510,000**	**480,000**	**480,000**
	2211	Travel and conference expenses	510,000	480,000	480,000
	222	**Operating expenses**	**174,199**	**341,743**	**341,743**
	2221	Utilities	61,745	132,083	132,083
	2223	Fuel and lubricants	47,934	96,000	96,000
	2224	Materials and supplies	40,401	97,500	97,500
	2225	Maintenance and repairs	24,118	16,160	16,160
	223	**Rent**	**40,500**	**81,000**	**81,000**
	2231	Rent	40,500	81,000	81,000
	224	**Other operating expenses**	**480,840**	**480,840**	**480,840**
	2242	Consulting and professional expense	480,840	480,840	480,840
	226	**Other General Expenses**	**99,127**	**94,000**	**94,000**
	2261	Other General Expenses in goods and services	99,127	94,000	94,000
010401	**010401**	**Embassies**	**4,842,670**	**5,433,329**	**5,381,729**
	21	**Compensation of employees**	**4,560,255**	**4,569,900**	**4,518,300**
	211	**Wages and salaries**	**4,560,255**	**4,569,900**	**4,518,300**
	2111	Wages and salaries in cash	1,775,445	1,781,640	1,714,860
	2113	Allowances in cash	2,784,810	2,788,260	2,803,440
	22	**Use of goods and services**	**282,415**	**863,429**	**863,429**
	221	**Travel and conference**	**-**	**264,000**	**264,000**
	2211	Travel and conference expenses	-	264,000	264,000
	222	**Operating expenses**	**83,208**	**415,579**	**415,579**
	2221	Utilities	33,208	166,925	166,925
	2223	Fuel and lubricants	50,000	159,327	159,327
	2224	Materials and supplies	-	89,327	89,327
	223	**Rent**	**25,000**	**86,925**	**86,925**
	2231	Rent	25,000	86,925	86,925
	226	**Other General Expenses**	**174,207**	**96,925**	**96,925**
	2261	Other General Expenses in goods and services	174,207	96,925	96,925
0105	**0105**	**Ministry of Finance**	**108,261,343**	**108,868,088**	**145,522,799**
010500	**010500**	**Ministry of Finance**	**14,656,078**	**13,266,757**	**13,368,724**
	21	**Compensation of employees**	**10,072,952**	**10,177,092**	**10,232,220**
	211	**Wages and salaries**	**10,072,952**	**10,177,092**	**10,232,220**
	2111	Wages and salaries in cash	3,947,312	3,988,452	4,043,580
	2113	Allowances in cash	5,852,745	5,894,280	5,894,280
	2114	Other employees costs	272,895	294,360	294,360
	22	**Use of goods and services**	**3,122,934**	**2,357,217**	**2,610,217**
	221	**Travel and conference**	**495,934**	**480,000**	**480,000**
	2211	Travel and conference expenses	495,934	480,000	480,000
	222	**Operating expenses**	**1,406,852**	**817,367**	**817,367**
	2221	Utilities	529,966	480,000	480,000
	2223	Fuel and lubricants	197,802	76,167	76,167
	2224	Materials and supplies	607,509	189,200	189,200
	2225	Maintenance and repairs	71,574	72,000	72,000
	223	**Rent**	**164,975**	**72,000**	**384,000**
	2231	Rent	164,975	72,000	384,000
	224	**Other operating expenses**	**14,016**	**59,000**	**-**
	2241	Education and training expense	14,016	59,000	-

	226	**Other General Expenses**	**1,041,158**	**928,850**	**928,850**
	2261	Other General Expenses in goods and services	1,041,158	928,850	928,850
	31	**Acquisition of non-financial assets**	**1,460,192**	**732,448**	**526,287**
	311	**Fixed assets**	**1,460,192**	**732,448**	**526,287**
	3112	Machinery and equipment	1,001,345	-	-
	3113	Other fixed assets	458,847	732,448	526,287
010501	**010501**	**Accountant General**	**3,309,844**	**3,357,124**	**3,413,164**
	21	**Compensation of employees**	**2,626,026**	**2,626,320**	**2,754,360**
	211	**Wages and salaries**	**2,626,026**	**2,626,320**	**2,754,360**
	2111	Wages and salaries in cash	724,145	743,100	789,060
	2113	Allowances in cash	1,469,461	1,450,800	1,532,880
	2114	Other employees costs	432,420	432,420	432,420
	22	**Use of goods and services**	**683,818**	**730,804**	**658,804**
	221	**Travel and conference**	**48,869**	**36,874**	**36,874**
	2211	Travel and conference expenses	48,869	36,874	36,874
	222	**Operating expenses**	**584,050**	**573,930**	**501,930**
	2221	Utilities	121,321	198,950	174,950
	2223	Fuel and lubricants	40,595	72,050	36,050
	2224	Materials and supplies	402,135	287,930	275,930
	2225	Maintenance and repairs	20,000	15,000	15,000
	223	**Rent**	**-**	**48,000**	**48,000**
	2231	Rent	-	48,000	48,000
	226	**Other General Expenses**	**50,899**	**72,000**	**72,000**
	2261	Other General Expenses in goods and services	50,899	72,000	72,000
010502	**010502**	**General Activities for the Government**	**89,559,650**	**91,299,756**	**127,796,459**
	22	**Use of goods and services**	**6,686,357**	**7,563,968**	**15,427,408**
	224	**Other operating expenses**	**6,421,084**	**7,298,154**	**15,161,594**
	2243	Financing costs	6,421,084	7,298,154	15,161,594
	226	**Other General Expenses**	**265,273**	**265,814**	**265,814**
	2261	Other General Expenses in goods and services	265,273	265,814	265,814
	31	**Acquisition of non-financial assets**	**2,579,258**	**3,058,370**	**2,558,370**
	311	**Fixed assets**	**2,579,258**	**2,858,370**	**2,358,370**
	3111	Buildings and structures	233,810	356,760	356,760
	3112	Machinery and equipment	320,750	390,000	390,000
	3113	Other fixed assets	2,024,698	1,911,610	1,411,610
	3114	Weapons systems	-	200,000	200,000
	314	**Non-produced assets**	**-**	**200,000**	**200,000**
	3144	Intangible non-produced assets	-	200,000	200,000
	24	**Interest**	**13,198,207**	**9,800,000**	**13,800,000**
	241	**Interest to nonresidents**	**13,198,207**	**9,800,000**	**13,800,000**
	2411	Interest payable to nonresidents	13,198,207	9,800,000	13,800,000
	26	**Grants**	**67,095,829**	**67,877,418**	**91,010,681**
	262	**Grants to international organizations**	**2,332,718**	**1,094,000**	**9,594,000**
	2621	Current grants to international organizations	2,332,718	1,094,000	9,594,000
	263	**Grants to other general government unit**	**64,763,111**	**66,783,418**	**81,416,681**
	2631	Current grants to other general government unit	64,763,111	66,783,418	81,416,681
	28	**Other expenses**	**-**	**3,000,000**	**5,000,000**
	282	**Transfers not-elsewhere classified (Contingency)**	**-**	**3,000,000**	**5,000,000**
	2821	Current transfers not elsewhere classified (Contingency)	-	3,000,000	5,000,000
010503	**010503**	**Directorate of Financial Reporting Center**	**735,771**	**944,452**	**944,452**

	21	Compensation of employees	686,802	688,452	688,452
	211	Wages and salaries	686,802	688,452	688,452
	2111	Wages and salaries in cash	241,602	243,252	243,252
	2113	Allowances in cash	445,200	445,200	445,200
	22	Use of goods and services	48,969	256,000	256,000
	221	Travel and conference	-	120,000	120,000
	2211	Travel and conference expenses	-	120,000	120,000
	222	Operating expenses	36,969	100,000	100,000
	2221	Utilities	19,997	60,000	60,000
	2223	Fuel and lubricants	5,992	15,000	15,000
	2224	Materials and supplies	7,992	24,000	24,000
	2225	Maintenance and repairs	2,988	1,000	1,000
	223	Rent	12,000	36,000	36,000
	2231	Rent	12,000	36,000	36,000
0106	0106	Ministry of Planning	3,403,358	4,071,263	4,062,027
010600	010600	Ministry of Planning	2,302,005	2,759,678	2,757,998
	21	Compensation of employees	1,909,841	1,941,516	1,939,836
	211	Wages and salaries	1,909,841	1,941,516	1,939,836
	2111	Wages and salaries in cash	904,956	935,376	939,336
	2113	Allowances in cash	865,620	865,620	859,980
	2114	Other employees costs	139,265	140,520	140,520
	22	Use of goods and services	392,164	818,162	818,162
	221	Travel and conference	10,000	121,500	121,500
	2211	Travel and conference expenses	10,000	121,500	121,500
	222	Operating expenses	43,164	164,666	164,666
	2221	Utilities	28,498	114,000	114,000
	2223	Fuel and lubricants	6,000	24,000	24,000
	2224	Materials and supplies	6,000	24,000	24,000
	2225	Maintenance and repairs	2,666	2,666	2,666
	223	Rent	-	96,000	96,000
	2231	Rent	-	96,000	96,000
	224	Other operating expenses	300,000	300,000	300,000
	2242	Consulting and professional expense	300,000	300,000	300,000
	226	Other General Expenses	39,000	135,996	135,996
	2261	Other General Expenses in goods and services	39,000	135,996	135,996
010601	010601	National Statistics Agency	1,101,353	1,311,585	1,304,029
	21	Compensation of employees	284,400	284,400	284,400
	211	Wages and salaries	284,400	284,400	284,400
	2113	Allowances in cash	284,400	284,400	284,400
	22	Use of goods and services	816,953	1,027,185	1,019,629
	221	Travel and conference	-	24,000	24,000
	2211	Travel and conference expenses	-	24,000	24,000
	222	Operating expenses	6,500	60,000	60,000
	2221	Utilities	2,500	20,000	20,000
	2223	Fuel and lubricants	2,000	20,000	20,000
	2224	Materials and supplies	2,000	20,000	20,000
	223	Rent	-	48,000	48,000
	2231	Rent	-	48,000	48,000
	224	Other operating expenses	807,110	875,060	867,504
	2242	Consulting and professional expense	807,110	875,060	867,504
	226	Other General Expenses	3,343	20,125	20,125

	2261	Other General Expenses in goods and services	3,343	20,125	20,125
0107	**0107**	**Ministry of Interior and Federal Affairs**	**4,093,520**	**11,183,280**	**5,791,740**
010700	**010700**	**Ministry of Interior and Federal Affairs**	**2,463,420**	**8,367,200**	**2,947,040**
	21	**Compensation of employees**	**1,741,055**	**1,754,148**	**1,733,988**
	211	**Wages and salaries**	**1,741,055**	**1,754,148**	**1,733,988**
	2111	Wages and salaries in cash	1,176,755	1,184,748	1,179,768
	2113	Allowances in cash	564,300	569,400	554,220
	22	**Use of goods and services**	**722,365**	**1,213,052**	**1,213,052**
	221	**Travel and conference**	**14,168**	**36,000**	**36,000**
	2211	Travel and conference expenses	14,168	36,000	36,000
	222	**Operating expenses**	**95,934**	**226,412**	**226,412**
	2221	Utilities	56,690	80,408	80,408
	2223	Fuel and lubricants	21,994	88,200	88,200
	2224	Materials and supplies	13,450	54,004	54,004
	2225	Maintenance and repairs	3,800	3,800	3,800
	223	**Rent**	**53,250**	**120,000**	**120,000**
	2231	Rent	53,250	120,000	120,000
	224	**Other operating expenses**	**559,013**	**560,640**	**560,640**
	2242	Consulting and professional expense	559,013	560,640	560,640
	226	**Other General Expenses**	**-**	**270,000**	**270,000**
	2261	Other General Expenses in goods and services	-	270,000	270,000
	26	**Grants**	**-**	**5,400,000**	**-**
	263	**Grants to other general government unit**	**-**	**5,400,000**	**-**
	2631	Current grants to other general government unit	-	5,400,000	-
010701	**010701**	**Somali Refugee and IDPs Commission**	**788,420**	**856,840**	**843,040**
	21	**Compensation of employees**	**779,430**	**783,840**	**770,040**
	211	**Wages and salaries**	**779,430**	**783,840**	**770,040**
	2111	Wages and salaries in cash	348,306	352,716	338,916
	2113	Allowances in cash	431,124	431,124	431,124
	22	**Use of goods and services**	**8,990**	**73,000**	**73,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**8,990**	**49,000**	**49,000**
	2221	Utilities	4,000	24,000	24,000
	2223	Fuel and lubricants	1,990	12,000	12,000
	2224	Materials and supplies	2,000	12,000	12,000
	2225	Maintenance and repairs	1,000	1,000	1,000
010702	**010702**	**National ID Authority DADSOM**	**841,680**	**1,959,240**	**2,001,660**
	21	**Compensation of employees**	**251,885**	**254,760**	**289,620**
	211	**Wages and salaries**	**251,885**	**254,760**	**289,620**
	2113	Allowances in cash	251,885	254,760	289,620
	22	**Use of goods and services**	**567,585**	**1,122,480**	**1,130,040**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**12,000**	**38,000**	**98,000**
	2221	Utilities	2,000	12,000	72,000
	2223	Fuel and lubricants	4,000	12,000	12,000
	2224	Materials and supplies	4,000	12,000	12,000
	2225	Maintenance and repairs	2,000	2,000	2,000
	223	**Rent**	**28,000**	**100,840**	**100,840**
	2231	Rent	28,000	100,840	100,840

	224	**Other operating expenses**	**420,445**	**839,640**	**862,080**
	2242	Consulting and professional expense	420,445	839,640	862,080
	226	**Other General Expenses**	**107,140**	**120,000**	**45,120**
	2261	Other General Expenses in goods and services	107,140	120,000	45,120
	31	**Acquisition of non-financial assets**	**22,210**	**582,000**	**582,000**
	311	**Fixed assets**	**22,210**	**582,000**	**582,000**
	3112	Machinery and equipment	22,210	270,000	270,000
	3113	Other fixed assets	-	312,000	312,000
010703	010703	**Somali Disaster and Humanitarian Management Agency**	**7,704,806**	**3,164,698**	**13,821,758**
	21	**Compensation of employees**	**1,739,963**	**1,739,328**	**1,696,788**
	211	**Wages and salaries**	**1,739,963**	**1,739,328**	**1,696,788**
	2111	Wages and salaries in cash	809,867	809,232	780,492
	2113	Allowances in cash	218,820	218,820	218,820
	2114	Other employees costs	711,276	711,276	697,476
	22	**Use of goods and services**	**5,964,843**	**1,425,370**	**5,624,970**
	221	**Travel and conference**	**267,106**	**120,000**	**120,000**
	2211	Travel and conference expenses	267,106	120,000	120,000
	222	**Operating expenses**	**17,831**	**76,750**	**76,750**
	2221	Utilities	8,999	24,000	24,000
	2223	Fuel and lubricants	2,624	24,000	24,000
	2224	Materials and supplies	3,833	24,000	24,000
	2225	Maintenance and repairs	2,375	4,750	4,750
	223	**Rent**	**-**	**16,500**	**16,500**
	2231	Rent	-	16,500	16,500
	224	**Other operating expenses**	**3,848,990**	**892,120**	**2,162,112**
	2241	Education and training expense	-	-	1,000,000
	2242	Consulting and professional expense	848,990	892,120	1,162,112
	2245	Insurances charges and premium	3,000,000	-	-
	226	**Other General Expenses**	**1,830,917**	**320,000**	**3,249,608**
	2261	Other General Expenses in goods and services	1,830,917	320,000	3,249,608
	31	**Acquisition of non-financial assets**	**-**	**-**	**5,000,000**
	311	**Fixed assets**	**-**	**-**	**5,000,000**
	3111	Buildings and structures	-	-	2,500,000
	3112	Machinery and equipment	-	-	1,500,000
	3113	Other fixed assets	-	-	1,000,000
	26	**Grants**	**-**	**-**	**1,500,000**
	263	**Grants to other general government unit**	**-**	**-**	**1,500,000**
	2631	Current grants to other general government unit	-	-	1,500,000
0108	0108	**Ministry of Religious Affairs and Endowment**	**2,990,896**	**3,363,497**	**3,383,537**
010800	010800	**Ministry of Religious Affairs and Endowment**	**2,990,896**	**3,363,497**	**3,383,537**
	21	**Compensation of employees**	**1,740,712**	**1,968,596**	**1,515,036**
	211	**Wages and salaries**	**1,740,712**	**1,968,596**	**1,515,036**
	2111	Wages and salaries in cash	703,047	711,576	731,616
	2113	Allowances in cash	1,037,665	1,257,020	783,420
	22	**Use of goods and services**	**1,250,184**	**1,394,901**	**1,868,501**
	221	**Travel and conference**	**136,010**	**177,050**	**177,050**
	2211	Travel and conference expenses	136,010	177,050	177,050
	222	**Operating expenses**	**494,174**	**138,988**	**138,988**
	2221	Utilities	458,175	36,000	36,000
	2223	Fuel and lubricants	4,999	30,000	30,000

	2224	Materials and supplies	30,000	71,988	71,988
	2225	Maintenance and repairs	1,000	1,000	1,000
	223	**Rent**	**-**	**418,863**	**418,863**
	2231	Rent	-	418,863	418,863
	224	**Other operating expenses**	**620,000**	**660,000**	**1,133,600**
	2242	Consulting and professional expense	620,000	660,000	1,133,600
0109	**0109**	**Ministry of Justice and Constitution**	**11,908,282**	**13,904,355**	**13,839,235**
010900	**010900**	**Ministry of Justice and Constitution**	**2,067,034**	**2,474,915**	**2,409,795**
	21	**Compensation of employees**	**1,374,062**	**1,428,096**	**1,448,916**
	211	**Wages and salaries**	**1,374,062**	**1,428,096**	**1,448,916**
	2111	Wages and salaries in cash	592,854	593,868	602,688
	2113	Allowances in cash	250,420	252,420	264,420
	2114	Other employees costs	530,788	581,808	581,808
	22	**Use of goods and services**	**692,972**	**818,879**	**860,879**
	221	**Travel and conference**	**19,700**	**36,000**	**36,000**
	2211	Travel and conference expenses	19,700	36,000	36,000
	222	**Operating expenses**	**44,641**	**87,667**	**142,667**
	2221	Utilities	17,327	28,000	61,000
	2223	Fuel and lubricants	12,924	28,000	28,000
	2224	Materials and supplies	10,724	28,000	50,000
	2225	Maintenance and repairs	3,666	3,667	3,667
	223	**Rent**	**12,000**	**36,000**	**78,000**
	2231	Rent	12,000	36,000	78,000
	224	**Other operating expenses**	**589,093**	**589,212**	**589,212**
	2242	Consulting and professional expense	589,093	589,212	589,212
	226	**Other General Expenses**	**27,538**	**70,000**	**15,000**
	2261	Other General Expenses in goods and services	27,538	70,000	15,000
	31	**Acquisition of non-financial assets**	**-**	**227,940**	**100,000**
	311	**Fixed assets**	**-**	**227,940**	**100,000**
	3111	Buildings and structures	-	-	100,000
	3113	Other fixed assets	-	227,940	-
010901	**010901**	**Custodian Corps**	**9,841,248**	**11,429,440**	**11,429,440**
	21	**Compensation of employees**	**7,295,910**	**8,652,960**	**8,652,960**
	211	**Wages and salaries**	**7,295,910**	**8,652,960**	**8,652,960**
	2111	Wages and salaries in cash	6,348,090	7,485,840	7,485,840
	2113	Allowances in cash	947,820	1,167,120	1,167,120
	22	**Use of goods and services**	**2,545,338**	**2,776,480**	**2,776,480**
	221	**Travel and conference**	**10,032**	**11,000**	**11,000**
	2211	Travel and conference expenses	10,032	11,000	11,000
	222	**Operating expenses**	**551,826**	**602,000**	**602,000**
	2221	Utilities	30,250	33,000	33,000
	2223	Fuel and lubricants	289,663	316,000	316,000
	2224	Materials and supplies	151,250	165,000	165,000
	2225	Maintenance and repairs	80,663	88,000	88,000
	226	**Other General Expenses**	**1,983,480**	**2,163,480**	**2,163,480**
	2261	Other General Expenses in goods and services	1,983,480	2,163,480	2,163,480
0110	**0110**	**Judiciary**	**5,192,050**	**5,990,452**	**6,429,232**
011001	**011001**	**Supreme Court**	**2,244,787**	**2,715,177**	**2,727,537**
	21	**Compensation of employees**	**2,092,151**	**2,086,896**	**2,099,256**
	211	**Wages and salaries**	**2,092,151**	**2,086,896**	**2,099,256**
	2111	Wages and salaries in cash	500,547	496,392	448,752

	2113	Allowances in cash	1,054,004	1,052,904	1,112,904
	2114	Other employees costs	537,600	537,600	537,600
	22	**Use of goods and services**	**152,636**	**628,281**	**628,281**
	221	**Travel and conference**	**4,930**	**110,000**	**110,000**
	2211	Travel and conference expenses	4,930	110,000	110,000
	222	**Operating expenses**	**93,706**	**211,020**	**211,020**
	2221	Utilities	35,718	31,000	31,000
	2223	Fuel and lubricants	19,836	28,000	28,000
	2224	Materials and supplies	34,052	147,895	147,895
	2225	Maintenance and repairs	4,100	4,125	4,125
	223	**Rent**	**54,000**	**55,000**	**55,000**
	2231	Rent	54,000	55,000	55,000
	224	**Other operating expenses**	**-**	**252,261**	**252,261**
	2241	Education and training expense	-	252,261	252,261
011002	**011002**	**Benadir Court**	**1,896,792**	**2,110,504**	**2,312,104**
	21	**Compensation of employees**	**1,774,769**	**1,769,004**	**1,970,604**
	211	**Wages and salaries**	**1,774,769**	**1,769,004**	**1,970,604**
	2111	Wages and salaries in cash	1,171,509	1,165,344	1,090,944
	2113	Allowances in cash	603,260	603,660	879,660
	22	**Use of goods and services**	**122,023**	**341,500**	**341,500**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**79,031**	**135,000**	**135,000**
	2221	Utilities	32,586	43,500	43,500
	2223	Fuel and lubricants	14,606	19,500	19,500
	2224	Materials and supplies	26,976	36,000	36,000
	2225	Maintenance and repairs	4,863	36,000	36,000
	223	**Rent**	**15,000**	**36,000**	**36,000**
	2231	Rent	15,000	36,000	36,000
	226	**Other General Expenses**	**27,992**	**146,500**	**146,500**
	2261	Other General Expenses in goods and services	27,992	146,500	146,500
011003	**011003**	**Appeal Court**	**892,556**	**937,179**	**1,194,399**
	21	**Compensation of employees**	**680,484**	**674,304**	**931,524**
	211	**Wages and salaries**	**680,484**	**674,304**	**931,524**
	2111	Wages and salaries in cash	324,864	321,084	306,144
	2113	Allowances in cash	355,620	353,220	625,380
	22	**Use of goods and services**	**212,072**	**262,875**	**262,875**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**160,095**	**214,875**	**214,875**
	2221	Utilities	69,223	91,500	91,500
	2223	Fuel and lubricants	41,000	61,500	61,500
	2224	Materials and supplies	36,000	48,000	48,000
	2225	Maintenance and repairs	13,872	13,875	13,875
	223	**Rent**	**24,000**	**24,000**	**24,000**
	2231	Rent	24,000	24,000	24,000
	226	**Other General Expenses**	**27,977**	**-**	**-**
	2261	Other General Expenses in goods and services	27,977	-	-
011005	**011005**	**Judiciary Service Committee**	**157,915**	**227,592**	**195,192**
	21	**Compensation of employees**	**157,915**	**158,592**	**126,192**
	211	**Wages and salaries**	**157,915**	**158,592**	**126,192**

	2111	Wages and salaries in cash	129,288	129,288	101,688
	2113	Allowances in cash	28,627	29,304	24,504
	22	**Use of goods and services**	**-**	**69,000**	**69,000**
	222	**Operating expenses**	**-**	**69,000**	**69,000**
	2221	Utilities	-	30,000	30,000
	2223	Fuel and lubricants	-	18,000	18,000
	2224	Materials and supplies	-	18,000	18,000
	2225	Maintenance and repairs	-	3,000	3,000
0111	**0111**	**Attorney General**	**1,680,485**	**1,809,548**	**2,162,528**
011100	**011100**	**Attorney General**	**1,680,485**	**1,809,548**	**2,162,528**
	21	**Compensation of employees**	**1,440,683**	**1,404,648**	**1,757,628**
	211	**Wages and salaries**	**1,440,683**	**1,404,648**	**1,757,628**
	2111	Wages and salaries in cash	770,603	734,568	739,548
	2113	Allowances in cash	670,080	670,080	1,018,080
	22	**Use of goods and services**	**239,802**	**404,900**	**404,900**
	221	**Travel and conference**	**3,666**	**24,000**	**24,000**
	2211	Travel and conference expenses	3,666	24,000	24,000
	222	**Operating expenses**	**167,246**	**305,600**	**305,600**
	2221	Utilities	63,090	93,600	93,600
	2223	Fuel and lubricants	57,744	99,000	99,000
	2224	Materials and supplies	31,916	55,000	55,000
	2225	Maintenance and repairs	14,496	58,000	58,000
	223	**Rent**	**60,000**	**60,000**	**60,000**
	2231	Rent	60,000	60,000	60,000
	226	**Other General Expenses**	**8,890**	**15,300**	**15,300**
	2261	Other General Expenses in goods and services	8,890	15,300	15,300
0112	**0112**	**Solicitor General**	**609,685**	**706,400**	**706,400**
011200	**011200**	**Solicitor General**	**609,685**	**706,400**	**706,400**
	21	**Compensation of employees**	**474,690**	**482,400**	**482,400**
	211	**Wages and salaries**	**474,690**	**482,400**	**482,400**
	2111	Wages and salaries in cash	298,794	303,204	303,204
	2113	Allowances in cash	175,896	179,196	179,196
	22	**Use of goods and services**	**134,995**	**224,000**	**224,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**107,995**	**164,000**	**164,000**
	2221	Utilities	16,000	24,000	24,000
	2223	Fuel and lubricants	8,000	12,000	12,000
	2224	Materials and supplies	80,995	126,000	126,000
	2225	Maintenance and repairs	3,000	2,000	2,000
	223	**Rent**	**27,000**	**36,000**	**36,000**
	2231	Rent	27,000	36,000	36,000
0113	**0113**	**Auditor General**	**3,470,692**	**3,716,171**	**4,022,894**
011300	**011300**	**Auditor General**	**3,470,692**	**3,716,171**	**4,022,894**
	21	**Compensation of employees**	**2,314,851**	**2,413,740**	**2,404,920**
	211	**Wages and salaries**	**2,314,851**	**2,413,740**	**2,404,920**
	2111	Wages and salaries in cash	841,008	841,008	832,188
	2113	Allowances in cash	1,191,699	1,286,532	1,286,532
	2114	Other employees costs	282,144	286,200	286,200
	22	**Use of goods and services**	**1,155,841**	**1,302,430**	**1,617,974**
	221	**Travel and conference**	**159,868**	**242,200**	**242,200**

	2211	Travel and conference expenses	159,868	242,200	242,200
	222	**Operating expenses**	**227,062**	**247,000**	**267,000**
	2221	Utilities	72,426	81,000	81,000
	2223	Fuel and lubricants	57,745	63,000	63,000
	2224	Materials and supplies	88,902	97,000	117,000
	2225	Maintenance and repairs	7,990	6,000	6,000
	223	**Rent**	**86,630**	**75,000**	**55,000**
	2231	Rent	86,630	75,000	55,000
	224	**Other operating expenses**	**312,773**	**368,930**	**684,474**
	2242	Consulting and professional expense	312,773	368,930	684,474
	226	**Other General Expenses**	**369,508**	**369,300**	**369,300**
	2261	Other General Expenses in goods and services	369,508	369,300	369,300
0120	**0120**	**Special Commissions**	**4,272,775**	**4,858,022**	**4,721,282**
012100	**012100**	**Boundaries and Federation Commission**	**320,440**	**400,360**	**329,280**
	21	**Compensation of employees**	**243,640**	**252,480**	**252,480**
	211	**Wages and salaries**	**243,640**	**252,480**	**252,480**
	2111	Wages and salaries in cash	131,197	141,600	142,620
	2113	Allowances in cash	112,443	110,880	109,860
	22	**Use of goods and services**	**76,800**	**147,880**	**76,800**
	222	**Operating expenses**	**-**	**71,080**	**-**
	2221	Utilities	-	22,080	-
	2223	Fuel and lubricants	-	24,000	-
	2224	Materials and supplies	-	24,000	-
	2225	Maintenance and repairs	-	1,000	-
	224	**Other operating expenses**	**76,800**	**76,800**	**76,800**
	2242	Consulting and professional expense	76,800	76,800	76,800
012200	**012200**	**National Reconciliation Commission**	**438,972**	**482,972**	**496,772**
	21	**Compensation of employees**	**438,972**	**438,972**	**452,772**
	211	**Wages and salaries**	**438,972**	**438,972**	**452,772**
	2111	Wages and salaries in cash	66,732	66,732	71,712
	2113	Allowances in cash	372,240	372,240	381,060
	22	**Use of goods and services**	**-**	**44,000**	**44,000**
	222	**Operating expenses**	**-**	**44,000**	**44,000**
	2221	Utilities	-	22,000	22,000
	2223	Fuel and lubricants	-	11,000	11,000
	2224	Materials and supplies	-	11,000	11,000
012300	**012300**	**National Independent Electoral Commission**	**1,210,995**	**1,320,560**	**1,207,560**
	21	**Compensation of employees**	**1,210,995**	**1,207,560**	**1,207,560**
	211	**Wages and salaries**	**1,210,995**	**1,207,560**	**1,207,560**
	2111	Wages and salaries in cash	13,800	13,800	13,800
	2113	Allowances in cash	1,197,195	1,193,760	1,193,760
	22	**Use of goods and services**	**-**	**113,000**	**-**
	222	**Operating expenses**	**-**	**113,000**	**-**
	2221	Utilities	-	36,000	-
	2223	Fuel and lubricants	-	36,000	-
	2224	Materials and supplies	-	36,000	-
	2225	Maintenance and repairs	-	5,000	-
012500	**012500**	**Independence Constitution Review and Imp. Commission**	**714,281**	**947,836**	**961,636**
	21	**Compensation of employees**	**702,303**	**856,836**	**870,636**
	211	**Wages and salaries**	**702,303**	**856,836**	**870,636**

	2111	Wages and salaries in cash	74,436	74,436	88,236
	2113	Allowances in cash	627,867	782,400	782,400
	22	**Use of goods and services**	**11,978**	**91,000**	**91,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**11,978**	**67,000**	**67,000**
	2221	Utilities	3,994	24,000	24,000
	2223	Fuel and lubricants	3,996	24,000	24,000
	2224	Materials and supplies	2,993	18,000	18,000
	2225	Maintenance and repairs	995	1,000	1,000
012600	**012600**	**National Civil Service Commission**	**1,444,087**	**1,562,174**	**1,581,914**
	21	**Compensation of employees**	**1,375,424**	**1,400,304**	**1,420,044**
	211	**Wages and salaries**	**1,375,424**	**1,400,304**	**1,420,044**
	2111	Wages and salaries in cash	224,374	225,204	267,024
	2113	Allowances in cash	694,475	704,460	698,760
	2114	Other employees costs	456,575	470,640	454,260
	22	**Use of goods and services**	**68,663**	**161,870**	**161,870**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**54,994**	**89,870**	**113,870**
	2221	Utilities	25,406	25,570	37,570
	2223	Fuel and lubricants	11,052	27,500	27,500
	2224	Materials and supplies	12,727	30,800	30,800
	2225	Maintenance and repairs	5,809	6,000	18,000
	223	**Rent**	**3,900**	**24,000**	**24,000**
	2231	Rent	3,900	24,000	24,000
	224	**Other operating expenses**	**9,769**	**-**	**-**
	2241	Education and training expense	9,769	-	-
	226	**Other General Expenses**	**-**	**24,000**	**-**
	2261	Other General Expenses in goods and services	-	24,000	-
012700	**012700**	**The Independent Commission for Combating Corruption**	**144,000**	**144,120**	**144,120**
	21	**Compensation of employees**	**144,000**	**144,120**	**144,120**
	211	**Wages and salaries**	**144,000**	**144,120**	**144,120**
	2111	Wages and salaries in cash	144,000	144,120	144,120
02	**02**	**Security and defense affairs sector**	**191,551,570**	**255,626,335**	**257,116,391**
0201	**0201**	**Ministry of Defense**	**115,816,666**	**178,142,410**	**171,002,350**
020100	**020100**	**Ministry of Defense**	**2,034,664**	**3,768,855**	**3,732,795**
	21	**Compensation of employees**	**1,130,594**	**1,134,072**	**1,098,012**
	211	**Wages and salaries**	**1,130,594**	**1,134,072**	**1,098,012**
	2111	Wages and salaries in cash	373,394	376,872	350,412
	2113	Allowances in cash	757,200	757,200	747,600
	22	**Use of goods and services**	**904,070**	**1,134,783**	**1,134,783**
	221	**Travel and conference**	**-**	**66,000**	**66,000**
	2211	Travel and conference expenses	-	66,000	66,000
	222	**Operating expenses**	**29,194**	**100,875**	**100,875**
	2221	Utilities	10,945	36,000	36,000
	2223	Fuel and lubricants	4,537	27,500	27,500
	2224	Materials and supplies	9,598	36,000	36,000
	2225	Maintenance and repairs	4,114	1,375	1,375
	223	**Rent**	**5,499**	**22,000**	**22,000**

	2231	Rent	5,499	22,000	22,000
	225	**Army operations**	**83,000**	**465,908**	**465,908**
	2252	National Security - Materials, supplies and services	83,000	465,908	465,908
	226	**Other General Expenses**	**786,377**	**480,000**	**480,000**
	2261	Other General Expenses in goods and services	786,377	480,000	480,000
	31	**Acquisition of non-financial assets**	**-**	**1,500,000**	**1,500,000**
	311	**Fixed assets**	**-**	**1,500,000**	**1,500,000**
	3112	Machinery and equipment	-	1,500,000	1,500,000
020101	**020101**	**Armed Forces**	**111,181,580**	**170,540,555**	**163,436,555**
	21	**Compensation of employees**	**93,384,970**	**139,607,163**	**132,503,163**
	211	**Wages and salaries**	**93,384,970**	**139,607,163**	**132,503,163**
	2111	Wages and salaries in cash	78,585,010	122,608,143	113,439,313
	2113	Allowances in cash	14,799,960	16,999,020	19,063,850
	22	**Use of goods and services**	**17,796,610**	**30,933,392**	**30,933,392**
	221	**Travel and conference**	**495,000**	**360,002**	**540,002**
	2211	Travel and conference expenses	495,000	360,002	540,002
	222	**Operating expenses**	**3,640,940**	**3,234,527**	**4,638,169**
	2221	Utilities	110,000	60,000	120,000
	2223	Fuel and lubricants	1,957,940	1,830,527	2,684,169
	2224	Materials and supplies	825,000	696,000	950,000
	2225	Maintenance and repairs	748,000	648,000	884,000
	225	**Army operations**	**1,320,000**	**4,140,168**	**2,556,526**
	2253	Military - Materials, supplies and services	1,320,000	4,140,168	2,556,526
	226	**Other General Expenses**	**12,340,670**	**23,198,695**	**23,198,695**
	2261	Other General Expenses in goods and services	12,340,670	23,198,695	23,198,695
020102	**020102**	**Military Court**	**2,540,422**	**3,740,000**	**3,740,000**
	21	**Compensation of employees**	**1,340,700**	**1,604,000**	**1,604,000**
	211	**Wages and salaries**	**1,340,700**	**1,604,000**	**1,604,000**
	2113	Allowances in cash	1,340,700	1,604,000	1,604,000
	22	**Use of goods and services**	**1,199,722**	**2,136,000**	**2,136,000**
	221	**Travel and conference**	**129,976**	**251,000**	**251,000**
	2211	Travel and conference expenses	129,976	251,000	251,000
	222	**Operating expenses**	**429,746**	**549,000**	**549,000**
	2221	Utilities	77,000	84,008	84,008
	2223	Fuel and lubricants	203,333	302,000	302,000
	2224	Materials and supplies	86,163	93,992	93,992
	2225	Maintenance and repairs	63,250	69,000	69,000
	226	**Other General Expenses**	**640,000**	**1,336,000**	**1,336,000**
	2261	Other General Expenses in goods and services	640,000	1,336,000	1,336,000
020103	**020103**	**Disabled and Orphans Organization**	**60,000**	**93,000**	**93,000**
	21	**Compensation of employees**	**60,000**	**60,000**	**60,000**
	211	**Wages and salaries**	**60,000**	**60,000**	**60,000**
	2113	Allowances in cash	60,000	60,000	60,000
	22	**Use of goods and services**	**-**	**33,000**	**33,000**
	222	**Operating expenses**	**-**	**33,000**	**33,000**
	2221	Utilities	-	11,000	11,000
	2223	Fuel and lubricants	-	11,000	11,000
	2224	Materials and supplies	-	11,000	11,000
0202	**0202**	**Ministry of Internal Security**	**75,734,905**	**77,483,925**	**86,114,041**
020200	**020200**	**Ministry of Internal Security**	**1,126,155**	**1,614,089**	**1,581,269**
	21	**Compensation of employees**	**983,628**	**1,015,056**	**982,236**

	211	**Wages and salaries**	**983,628**	**1,015,056**	**982,236**
	2111	Wages and salaries in cash	616,228	622,656	613,836
	2113	Allowances in cash	367,400	392,400	368,400
	22	**Use of goods and services**	**142,527**	**599,033**	**599,033**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**16,494**	**78,833**	**78,833**
	2221	Utilities	5,499	22,000	22,000
	2223	Fuel and lubricants	5,497	33,000	33,000
	2224	Materials and supplies	3,665	22,000	22,000
	2225	Maintenance and repairs	1,833	1,833	1,833
	223	**Rent**	**1,833**	**22,000**	**22,000**
	2231	Rent	1,833	22,000	22,000
	224	**Other operating expenses**	**124,200**	**124,200**	**124,200**
	2242	Consulting and professional expense	124,200	124,200	124,200
	226	**Other General Expenses**	**-**	**338,000**	**338,000**
	2261	Other General Expenses in goods and services	-	338,000	338,000
020201	**020201**	**Police Force**	**46,269,335**	**46,741,986**	**49,681,986**
	21	**Compensation of employees**	**38,383,300**	**38,576,190**	**40,856,190**
	211	**Wages and salaries**	**38,383,300**	**38,576,190**	**40,856,190**
	2111	Wages and salaries in cash	32,647,180	32,822,310	34,742,310
	2113	Allowances in cash	5,736,120	5,753,880	6,113,880
	22	**Use of goods and services**	**7,886,035**	**8,165,796**	**8,825,796**
	221	**Travel and conference**	**-**	**11,000**	**11,000**
	2211	Travel and conference expenses	-	11,000	11,000
	222	**Operating expenses**	**1,171,857**	**1,286,848**	**1,475,488**
	2223	Fuel and lubricants	777,914	857,088	857,088
	2224	Materials and supplies	393,943	429,760	393,760
	2225	Maintenance and repairs	-	-	224,640
	225	**Army operations**	**220,000**	**120,000**	**420,000**
	2251	Police - Materials, supplies and services	220,000	120,000	420,000
	226	**Other General Expenses**	**6,494,178**	**6,747,948**	**6,919,308**
	2261	Other General Expenses in goods and services	6,494,178	6,747,948	6,919,308
020202	**020202**	**National Security Force**	**23,078,915**	**23,712,210**	**28,466,720**
	21	**Compensation of employees**	**14,335,392**	**14,335,392**	**17,935,392**
	211	**Wages and salaries**	**14,335,392**	**14,335,392**	**17,935,392**
	2113	Allowances in cash	14,335,392	14,335,392	17,935,392
	22	**Use of goods and services**	**8,743,523**	**9,376,818**	**10,531,328**
	221	**Travel and conference**	**341,000**	**372,000**	**372,000**
	2211	Travel and conference expenses	341,000	372,000	372,000
	222	**Operating expenses**	**1,631,400**	**2,202,620**	**2,202,620**
	2221	Utilities	192,280	209,820	209,820
	2223	Fuel and lubricants	1,262,394	1,800,000	1,800,000
	2224	Materials and supplies	176,726	192,800	192,800
	225	**Army operations**	**5,198,082**	**5,002,198**	**3,876,548**
	2252	National Security - Materials, supplies and services	5,198,082	5,002,198	3,876,548
	226	**Other General Expenses**	**1,573,041**	**1,800,000**	**4,080,160**
	2261	Other General Expenses in goods and services	1,573,041	1,800,000	4,080,160
020203	**020203**	**Immigration Department**	**5,260,500**	**5,415,640**	**6,384,066**
	21	**Compensation of employees**	**3,900,840**	**3,900,840**	**3,900,840**
	211	**Wages and salaries**	**3,900,840**	**3,900,840**	**3,900,840**

	2111	Wages and salaries in cash	3,900,840	3,900,840	3,900,840
	22	**Use of goods and services**	**1,335,660**	**1,514,800**	**2,241,120**
	221	**Travel and conference**	**181,500**	**198,000**	**198,000**
	2211	Travel and conference expenses	181,500	198,000	198,000
	222	**Operating expenses**	**860,560**	**877,600**	**1,119,707**
	2221	Utilities	604,660	604,800	750,064
	2223	Fuel and lubricants	108,900	118,800	118,800
	2224	Materials and supplies	125,000	132,000	132,000
	2225	Maintenance and repairs	22,000	22,000	118,843
	223	**Rent**	**73,600**	**79,200**	**79,200**
	2231	Rent	73,600	79,200	79,200
	224	**Other operating expenses**	**-**	**-**	**290,528**
	2242	Consulting and professional expense	-	-	290,528
	226	**Other General Expenses**	**220,000**	**360,000**	**553,685**
	2261	Other General Expenses in goods and services	220,000	360,000	553,685
	31	**Acquisition of non-financial assets**	**24,000**	**-**	**242,106**
	311	**Fixed assets**	**24,000**	**-**	**242,106**
	3113	Other fixed assets	24,000	-	242,106
03	**03**	**Economic affairs sector**	**35,994,959**	**44,163,667**	**43,028,671**
0301	**0301**	**Ministry of Water and Energy**	**1,494,957**	**1,601,812**	**1,606,432**
030100	**030100**	**Ministry of Water and Energy**	**1,494,957**	**1,601,812**	**1,606,432**
	21	**Compensation of employees**	**1,482,464**	**1,486,812**	**1,491,432**
	211	**Wages and salaries**	**1,482,464**	**1,486,812**	**1,491,432**
	2111	Wages and salaries in cash	802,244	806,592	801,612
	2113	Allowances in cash	422,760	422,760	435,960
	2114	Other employees costs	257,460	257,460	253,860
	22	**Use of goods and services**	**12,493**	**115,000**	**115,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**12,493**	**79,000**	**79,000**
	2221	Utilities	3,499	36,000	36,000
	2223	Fuel and lubricants	4,999	24,000	24,000
	2224	Materials and supplies	2,997	18,000	18,000
	2225	Maintenance and repairs	998	1,000	1,000
0302	**0302**	**Ministry of Mineral and Petroleum**	**1,962,984**	**3,250,504**	**3,318,604**
030200	**030200**	**Ministry of Mineral**	**1,190,747**	**2,205,884**	**2,238,344**
	21	**Compensation of employees**	**948,817**	**1,099,224**	**1,131,684**
	211	**Wages and salaries**	**948,817**	**1,099,224**	**1,131,684**
	2111	Wages and salaries in cash	668,797	685,872	722,292
	2113	Allowances in cash	280,020	413,352	409,392
	22	**Use of goods and services**	**241,930**	**1,106,660**	**1,106,660**
	221	**Travel and conference**	**20,332**	**36,000**	**36,000**
	2211	Travel and conference expenses	20,332	36,000	36,000
	222	**Operating expenses**	**118,323**	**501,332**	**501,332**
	2221	Utilities	7,330	22,000	22,000
	2223	Fuel and lubricants	5,500	16,500	16,500
	2224	Materials and supplies	3,661	11,000	11,000
	2225	Maintenance and repairs	101,832	451,832	451,832
	223	**Rent**	**18,000**	**36,000**	**36,000**
	2231	Rent	18,000	36,000	36,000
	224	**Other operating expenses**	**85,275**	**533,328**	**533,328**

	2242	Consulting and professional expense	85,275	533,328	533,328
030201	**030201**	**Mineral and Petrolium Authority**	**772,237**	**1,044,620**	**1,080,260**
	21	**Compensation of employees**	**341,040**	**341,040**	**376,680**
	211	**Wages and salaries**	**341,040**	**341,040**	**376,680**
	2113	Allowances in cash	341,040	341,040	376,680
	22	**Use of goods and services**	**431,197**	**503,580**	**503,580**
	221	**Travel and conference**	**14,993**	**24,000**	**24,000**
	2211	Travel and conference expenses	14,993	24,000	24,000
	222	**Operating expenses**	**4,124**	**49,500**	**49,500**
	2221	Utilities	1,302	22,000	22,000
	2223	Fuel and lubricants	1,375	16,500	16,500
	2224	Materials and supplies	1,447	11,000	11,000
	223	**Rent**	**18,000**	**36,000**	**36,000**
	2231	Rent	18,000	36,000	36,000
	224	**Other operating expenses**	**394,080**	**394,080**	**394,080**
	2242	Consulting and professional expense	394,080	394,080	394,080
	31	**Acquisition of non-financial assets**	**-**	**200,000**	**200,000**
	311	**Fixed assets**	**-**	**200,000**	**200,000**
	3112	Machinery and equipment	-	200,000	200,000
0303	**0303**	**Ministry of Agriculture**	**1,720,136**	**1,848,376**	**1,888,540**
030300	**030300**	**Ministry of Agriculture**	**1,720,136**	**1,848,376**	**1,888,540**
	21	**Compensation of employees**	**1,554,976**	**1,565,376**	**1,605,540**
	211	**Wages and salaries**	**1,554,976**	**1,565,376**	**1,605,540**
	2111	Wages and salaries in cash	842,056	852,456	901,440
	2113	Allowances in cash	404,820	404,820	404,820
	2114	Other employees costs	308,100	308,100	299,280
	22	**Use of goods and services**	**165,160**	**283,000**	**283,000**
	221	**Travel and conference**	**-**	**36,000**	**-**
	2211	Travel and conference expenses	-	36,000	-
	222	**Operating expenses**	**11,160**	**91,000**	**127,000**
	2221	Utilities	7,170	54,000	90,000
	2223	Fuel and lubricants	1,500	18,000	18,000
	2224	Materials and supplies	1,500	18,000	18,000
	2225	Maintenance and repairs	990	1,000	1,000
	224	**Other operating expenses**	**144,000**	**144,000**	**144,000**
	2242	Consulting and professional expense	144,000	144,000	144,000
	226	**Other General Expenses**	**10,000**	**12,000**	**12,000**
	2261	Other General Expenses in goods and services	10,000	12,000	12,000
0304	**0304**	**Ministry of Livestock and Forestry**	**1,322,565**	**1,488,312**	**1,489,452**
030400	**030400**	**Ministry of Livestock and Forestry**	**1,322,565**	**1,488,312**	**1,489,452**
	21	**Compensation of employees**	**1,288,042**	**1,290,312**	**1,291,452**
	211	**Wages and salaries**	**1,288,042**	**1,290,312**	**1,291,452**
	2111	Wages and salaries in cash	641,862	643,332	648,312
	2113	Allowances in cash	646,180	646,980	643,140
	22	**Use of goods and services**	**34,523**	**198,000**	**198,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**24,523**	**162,000**	**162,000**
	2221	Utilities	8,889	30,000	30,000
	2223	Fuel and lubricants	2,999	18,000	18,000
	2224	Materials and supplies	11,635	113,000	113,000

	2225	Maintenance and repairs	1,000	1,000	1,000
	226	**Other General Expenses**	**10,000**	**-**	**-**
	2261	Other General Expenses in goods and services	10,000	-	-
0305	**0305**	**Ministry of Fishery and Marine Resource**	**2,005,114**	**2,243,264**	**2,328,164**
030500	**030500**	**Ministry of Fishery and Marine Resource**	**1,407,819**	**1,508,520**	**1,574,640**
	21	**Compensation of employees**	**1,370,075**	**1,376,520**	**1,418,640**
	211	**Wages and salaries**	**1,370,075**	**1,376,520**	**1,418,640**
	2111	Wages and salaries in cash	771,450	774,240	784,200
	2113	Allowances in cash	598,625	602,280	634,440
	22	**Use of goods and services**	**37,744**	**132,000**	**156,000**
	221	**Travel and conference**	**20,000**	**36,000**	**36,000**
	2211	Travel and conference expenses	20,000	36,000	36,000
	222	**Operating expenses**	**11,494**	**96,000**	**96,000**
	2221	Utilities	4,000	36,000	36,000
	2223	Fuel and lubricants	3,498	36,000	36,000
	2224	Materials and supplies	3,996	24,000	24,000
	223	**Rent**	**-**	**-**	**24,000**
	2231	Rent	-	-	24,000
	226	**Other General Expenses**	**6,250**	**-**	**-**
	2261	Other General Expenses in goods and services	6,250	-	-
030501	**030501**	**Somali Marine Research**	**538,774**	**621,968**	**640,748**
	21	**Compensation of employees**	**523,113**	**517,968**	**536,748**
	211	**Wages and salaries**	**523,113**	**517,968**	**536,748**
	2111	Wages and salaries in cash	225,909	220,764	239,544
	2113	Allowances in cash	297,204	297,204	297,204
	22	**Use of goods and services**	**15,661**	**104,000**	**104,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**3,661**	**44,000**	**44,000**
	2221	Utilities	1,830	22,000	22,000
	2223	Fuel and lubricants	916	11,000	11,000
	2224	Materials and supplies	915	11,000	11,000
	223	**Rent**	**12,000**	**36,000**	**36,000**
	2231	Rent	12,000	36,000	36,000
030502	**030502**	**Offshore and Fisheries Development Project**	**58,521**	**112,776**	**112,776**
	21	**Compensation of employees**	**55,776**	**55,776**	**55,776**
	211	**Wages and salaries**	**55,776**	**55,776**	**55,776**
	2111	Wages and salaries in cash	37,776	37,776	37,776
	2113	Allowances in cash	18,000	18,000	18,000
	22	**Use of goods and services**	**2,745**	**57,000**	**57,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**2,745**	**33,000**	**33,000**
	2221	Utilities	916	11,000	11,000
	2223	Fuel and lubricants	914	11,000	11,000
	2224	Materials and supplies	915	11,000	11,000
0306	**0306**	**Ministry of Information**	**5,114,880**	**6,308,974**	**6,295,714**
030600	**030600**	**Ministry of Information**	**5,114,880**	**6,308,974**	**6,295,714**
	21	**Compensation of employees**	**3,253,575**	**3,301,596**	**3,288,336**
	211	**Wages and salaries**	**3,253,575**	**3,301,596**	**3,288,336**
	2111	Wages and salaries in cash	2,068,715	2,111,856	2,102,796

	2113	Allowances in cash	1,184,860	1,189,740	1,185,540
	22	**Use of goods and services**	**1,861,305**	**2,628,320**	**2,628,320**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**854,550**	**1,196,720**	**1,196,720**
	2221	Utilities	286,200	415,520	415,520
	2223	Fuel and lubricants	406,450	488,400	488,400
	2224	Materials and supplies	154,700	265,200	265,200
	2225	Maintenance and repairs	7,200	27,600	27,600
	223	**Rent**	**671,400**	**750,000**	**750,000**
	2231	Rent	671,400	750,000	750,000
	224	**Other operating expenses**	**6,160**	**-**	**-**
	2241	Education and training expense	6,160	-	-
	226	**Other General Expenses**	**329,195**	**645,600**	**645,600**
	2261	Other General Expenses in goods and services	329,195	645,600	645,600
	31	**Acquisition of non-financial assets**	**-**	**379,058**	**379,058**
	311	**Fixed assets**	**-**	**379,058**	**379,058**
	3113	Other fixed assets	-	379,058	379,058
0307	**0307**	**Ministry of Post and Telecommunication**	**2,362,774**	**2,729,231**	**2,967,791**
030700	**030700**	**Ministry of Post and Telecommunication**	**1,761,946**	**1,857,347**	**1,946,447**
	21	**Compensation of employees**	**1,231,762**	**1,231,812**	**1,268,472**
	211	**Wages and salaries**	**1,231,762**	**1,231,812**	**1,268,472**
	2111	Wages and salaries in cash	938,727	938,952	925,152
	2113	Allowances in cash	293,035	292,860	343,320
	22	**Use of goods and services**	**530,184**	**625,535**	**677,975**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**53,120**	**107,975**	**107,975**
	2221	Utilities	21,118	36,000	36,000
	2223	Fuel and lubricants	11,334	34,143	34,143
	2224	Materials and supplies	18,845	36,000	36,000
	2225	Maintenance and repairs	1,823	1,832	1,832
	223	**Rent**	**-**	**-**	**24,000**
	2231	Rent	-	-	24,000
	224	**Other operating expenses**	**445,060**	**445,560**	**474,000**
	2242	Consulting and professional expense	445,060	445,560	474,000
	226	**Other General Expenses**	**32,004**	**36,000**	**36,000**
	2261	Other General Expenses in goods and services	32,004	36,000	36,000
030701	**030701**	**National Communication Agency**	**600,828**	**871,884**	**859,284**
	21	**Compensation of employees**	**517,855**	**568,884**	**556,284**
	211	**Wages and salaries**	**517,855**	**568,884**	**556,284**
	2113	Allowances in cash	517,855	568,884	556,284
	22	**Use of goods and services**	**82,973**	**303,000**	**303,000**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**36,230**	**92,000**	**92,000**
	2221	Utilities	18,960	36,000	36,000
	2223	Fuel and lubricants	4,492	18,000	18,000
	2224	Materials and supplies	10,778	36,000	36,000
	2225	Maintenance and repairs	2,000	2,000	2,000
	223	**Rent**	**27,000**	**108,000**	**108,000**

	2231	Rent	27,000	108,000	108,000
	226	**Other General Expenses**	**19,743**	**79,000**	**79,000**
	2261	Other General Expenses in goods and services	19,743	79,000	79,000
030702	**030702**	**Data Protection Authority**	**-**	**-**	**162,060**
	22	**Use of goods and services**	**-**	**-**	**162,060**
	224	**Other operating expenses**	**-**	**-**	**162,060**
	2242	Consulting and professional expense			162,060
0308	**0308**	**Ministry of Public Work & Reconstruction**	**1,820,426**	**1,940,644**	**2,031,880**
030800	**030800**	**Ministry of Public Work & Reconstruction**	**1,820,426**	**1,940,644**	**2,031,880**
	21	**Compensation of employees**	**1,789,457**	**1,813,644**	**1,844,880**
	211	**Wages and salaries**	**1,789,457**	**1,813,644**	**1,844,880**
	2111	Wages and salaries in cash	711,137	734,724	765,960
	2113	Allowances in cash	992,460	993,060	993,060
	2114	Other employees costs	85,860	85,860	85,860
	22	**Use of goods and services**	**30,969**	**127,000**	**187,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**30,969**	**91,000**	**91,000**
	2221	Utilities	9,995	30,000	30,000
	2223	Fuel and lubricants	9,975	30,000	30,000
	2224	Materials and supplies	9,999	30,000	30,000
	2225	Maintenance and repairs	1,000	1,000	1,000
	223	**Rent**	**-**	**-**	**60,000**
	2231	Rent	-	-	60,000
0309	**0309**	**Ministry of Transportation and Aviation**	**10,793,459**	**12,981,660**	**11,899,300**
030900	**030900**	**Ministry of Transportation and Aviation**	**1,928,979**	**3,319,376**	**2,237,016**
	21	**Compensation of employees**	**1,616,876**	**1,665,276**	**1,682,916**
	211	**Wages and salaries**	**1,616,876**	**1,665,276**	**1,682,916**
	2111	Wages and salaries in cash	887,536	907,536	925,176
	2113	Allowances in cash	729,340	757,740	757,740
	22	**Use of goods and services**	**312,103**	**554,100**	**554,100**
	221	**Travel and conference**	**5,200**	**36,000**	**36,000**
	2211	Travel and conference expenses	5,200	36,000	36,000
	222	**Operating expenses**	**29,851**	**158,100**	**158,100**
	2221	Utilities	18,368	104,100	104,100
	2223	Fuel and lubricants	4,000	24,000	24,000
	2224	Materials and supplies	4,483	27,000	27,000
	2225	Maintenance and repairs	3,000	3,000	3,000
	226	**Other General Expenses**	**277,053**	**360,000**	**360,000**
	2261	Other General Expenses in goods and services	277,053	360,000	360,000
	31	**Acquisition of non-financial assets**	**-**	**1,100,000**	**-**
	311	**Fixed assets**	**-**	**1,100,000**	**-**
	3112	Machinery and equipment	-	1,100,000	-
030901	**030901**	**Civil Aviation and Metro-Authority**	**8,864,479**	**9,662,284**	**9,662,284**
	21	**Compensation of employees**	**7,027,545**	**6,852,036**	**6,852,036**
	211	**Wages and salaries**	**7,027,545**	**6,852,036**	**6,852,036**
	2111	Wages and salaries in cash	6,398,659	6,414,192	6,414,192
	2113	Allowances in cash	628,886	437,844	437,844
	22	**Use of goods and services**	**1,563,317**	**1,954,600**	**1,954,600**
	221	**Travel and conference**	**-**	**120,000**	**120,000**
	2211	Travel and conference expenses	-	120,000	120,000

	222	**Operating expenses**	**882,080**	**854,600**	**854,600**
	2221	Utilities	575,834	480,000	480,000
	2223	Fuel and lubricants	27,913	68,000	68,000
	2224	Materials and supplies	128,981	156,000	156,000
	2225	Maintenance and repairs	149,353	150,600	150,600
	224	**Other operating expenses**	**-**	**20,000**	**20,000**
	2243	Financing costs	-	20,000	20,000
	226	**Other General Expenses**	**681,237**	**960,000**	**960,000**
	2261	Other General Expenses in goods and services	681,237	960,000	960,000
	31	**Acquisition of non-financial assets**	**273,617**	**855,648**	**855,648**
	311	**Fixed assets**	**273,617**	**855,648**	**855,648**
	3111	Buildings and structures	-	120,000	120,000
	3112	Machinery and equipment	70,493	-	-
	3113	Other fixed assets	203,124	735,648	735,648
0310	**0310**	**Ministry of Ports and sea transportation**	**2,370,240**	**3,575,004**	**3,577,044**
031000	**031000**	**Ministry of Transport and Ports**	**1,454,040**	**2,542,804**	**2,544,844**
	21	**Compensation of employees**	**1,382,559**	**1,431,804**	**1,433,844**
	211	**Wages and salaries**	**1,382,559**	**1,431,804**	**1,433,844**
	2111	Wages and salaries in cash	892,389	899,004	898,884
	2113	Allowances in cash	490,170	532,800	534,960
	22	**Use of goods and services**	**71,481**	**211,000**	**211,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**17,481**	**67,000**	**67,000**
	2221	Utilities	7,495	30,000	30,000
	2223	Fuel and lubricants	4,490	18,000	18,000
	2224	Materials and supplies	4,497	18,000	18,000
	2225	Maintenance and repairs	999	1,000	1,000
	223	**Rent**	**54,000**	**108,000**	**108,000**
	2231	Rent	54,000	108,000	108,000
	31	**Acquisition of non-financial assets**	**-**	**900,000**	**900,000**
	311	**Fixed assets**	**-**	**900,000**	**900,000**
	3112	Machinery and equipment	-	900,000	900,000
031001	**031001**	**Hamar Port Authority**	**916,200**	**1,032,200**	**1,032,200**
	21	**Compensation of employees**	**901,800**	**916,800**	**916,800**
	211	**Wages and salaries**	**901,800**	**916,800**	**916,800**
	2113	Allowances in cash	901,800	916,800	916,800
	22	**Use of goods and services**	**14,400**	**115,400**	**115,400**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**-**	**77,000**	**77,000**
	2221	Utilities	-	33,000	33,000
	2223	Fuel and lubricants	-	33,000	33,000
	2224	Materials and supplies	-	11,000	11,000
	224	**Other operating expenses**	**14,400**	**14,400**	**14,400**
	2242	Consulting and professional expense	14,400	14,400	14,400
0311	**0311**	**Ministry of Industry & Commerce**	**3,891,414**	**4,731,630**	**4,162,634**
031100	**031100**	**Ministry of Industry & Commerce**	**2,596,597**	**2,724,054**	**2,683,878**
	21	**Compensation of employees**	**2,529,558**	**2,548,596**	**2,508,420**
	211	**Wages and salaries**	**2,529,558**	**2,548,596**	**2,508,420**
	2111	Wages and salaries in cash	1,178,832	1,212,240	1,320,204

	2113	Allowances in cash	1,350,726	1,336,356	1,188,216
	22	**Use of goods and services**	**67,039**	**175,458**	**175,458**
	221	**Travel and conference**	**-**	**18,000**	**18,000**
	2211	Travel and conference expenses	-	18,000	18,000
	222	**Operating expenses**	**37,039**	**97,458**	**97,458**
	2221	Utilities	25,091	54,000	54,000
	2223	Fuel and lubricants	4,498	18,000	18,000
	2224	Materials and supplies	5,994	24,000	24,000
	2225	Maintenance and repairs	1,456	1,458	1,458
	223	**Rent**	**30,000**	**60,000**	**60,000**
	2231	Rent	30,000	60,000	60,000
031101	**031101**	**Somali Bureau of Standards (SOBS)**	**1,294,818**	**2,007,576**	**1,478,756**
	21	**Compensation of employees**	**1,068,957**	**1,090,176**	**1,081,356**
	211	**Wages and salaries**	**1,068,957**	**1,090,176**	**1,081,356**
	2113	Allowances in cash	1,068,957	1,090,176	1,081,356
	22	**Use of goods and services**	**225,861**	**397,400**	**397,400**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**24,052**	**74,500**	**74,500**
	2221	Utilities	7,750	24,000	24,000
	2223	Fuel and lubricants	5,495	24,000	24,000
	2224	Materials and supplies	8,309	24,000	24,000
	2225	Maintenance and repairs	2,498	2,500	2,500
	223	**Rent**	**24,000**	**72,000**	**72,000**
	2231	Rent	24,000	72,000	72,000
	224	**Other operating expenses**	**168,000**	**168,000**	**168,000**
	2242	Consulting and professional expense	168,000	168,000	168,000
	226	**Other General Expenses**	**9,809**	**58,900**	**58,900**
	2261	Other General Expenses in goods and services	9,809	58,900	58,900
	31	**Acquisition of non-financial assets**	**-**	**520,000**	**-**
	311	**Fixed assets**	**-**	**520,000**	**-**
	3112	Machinery and equipment	-	520,000	-
0312	**0312**	**Ministry of Environment and Cilmate Change**	**1,136,010**	**1,464,256**	**1,463,116**
031200	**031200**	**Ministry of Environment and Cilmate Change**	**1,136,010**	**1,464,256**	**1,463,116**
	21	**Compensation of employees**	**834,586**	**909,456**	**908,316**
	211	**Wages and salaries**	**834,586**	**909,456**	**908,316**
	2111	Wages and salaries in cash	222,686	289,056	284,076
	2113	Allowances in cash	611,900	620,400	624,240
	22	**Use of goods and services**	**301,424**	**554,800**	**554,800**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**31,191**	**98,000**	**98,000**
	2221	Utilities	9,191	36,000	36,000
	2223	Fuel and lubricants	12,000	36,000	36,000
	2224	Materials and supplies	6,000	24,000	24,000
	2225	Maintenance and repairs	4,000	2,000	2,000
	223	**Rent**	**-**	**120,000**	**120,000**
	2231	Rent	-	120,000	120,000
	224	**Other operating expenses**	**257,449**	**288,000**	**288,000**
	2242	Consulting and professional expense	257,449	288,000	288,000
	226	**Other General Expenses**	**12,784**	**12,800**	**12,800**

	2261	Other General Expenses in goods and services	12,784	12,800	12,800
04	**04**	**Social affairs sector**	**29,145,110**	**43,435,703**	**51,565,063**
0401	**0401**	**Ministry of Health**	**3,392,409**	**3,880,312**	**4,168,492**
040100	**040100**	**Ministry of Health**	**3,392,409**	**3,880,312**	**4,168,492**
	21	**Compensation of employees**	**3,117,946**	**3,132,452**	**3,180,632**
	211	**Wages and salaries**	**3,117,946**	**3,132,452**	**3,180,632**
	2111	Wages and salaries in cash	991,756	998,916	1,047,996
	2113	Allowances in cash	156,000	155,996	173,636
	2114	Other employees costs	1,970,190	1,977,540	1,959,000
	22	**Use of goods and services**	**274,463**	**747,860**	**987,860**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**53,603**	**263,000**	**263,000**
	2221	Utilities	53,603	152,000	152,000
	2223	Fuel and lubricants	-	24,000	24,000
	2224	Materials and supplies	-	87,000	87,000
	223	**Rent**	**-**	**108,000**	**108,000**
	2231	Rent	-	108,000	108,000
	224	**Other operating expenses**	**220,860**	**220,860**	**220,860**
	2242	Consulting and professional expense	220,860	220,860	220,860
	226	**Other General Expenses**	**-**	**120,000**	**360,000**
	2261	Other General Expenses in goods and services	-	120,000	360,000
0402	**0402**	**Ministry of Education and Higher Education**	**21,136,890**	**34,438,023**	**42,231,383**
040200	**040200**	**Ministry of Education and Higher Education**	**11,528,298**	**24,511,735**	**32,302,575**
	21	**Compensation of employees**	**11,014,931**	**22,452,760**	**30,243,600**
	211	**Wages and salaries**	**11,014,931**	**22,452,760**	**30,243,600**
	2111	Wages and salaries in cash	1,126,006	1,220,340	1,187,940
	2113	Allowances in cash	1,118,565	1,213,200	1,156,440
	2114	Other employees costs	8,770,360	20,019,220	27,899,220
	22	**Use of goods and services**	**513,367**	**2,058,975**	**2,058,975**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**13,388**	**93,000**	**93,000**
	2221	Utilities	7,390	36,000	36,000
	2223	Fuel and lubricants	4,248	36,000	36,000
	2224	Materials and supplies	1,750	21,000	21,000
	224	**Other operating expenses**	**499,979**	**1,929,975**	**1,929,975**
	2241	Education and training expense	499,979	1,929,975	1,929,975
040201	**040201**	**Somali National University**	**8,137,016**	**8,272,680**	**8,272,680**
	21	**Compensation of employees**	**5,383,544**	**5,385,720**	**5,385,720**
	211	**Wages and salaries**	**5,383,544**	**5,385,720**	**5,385,720**
	2111	Wages and salaries in cash	357,420	359,616	372,396
	2113	Allowances in cash	73,200	73,200	82,800
	2114	Other employees costs	4,952,924	4,952,904	4,930,524
	22	**Use of goods and services**	**2,753,472**	**2,886,960**	**2,886,960**
	222	**Operating expenses**	**6,246**	**81,300**	**81,300**
	2221	Utilities	6,246	37,500	37,500
	2223	Fuel and lubricants	-	19,800	19,800
	2224	Materials and supplies	-	24,000	24,000
	224	**Other operating expenses**	**2,747,225**	**2,805,660**	**2,805,660**
	2242	Consulting and professional expense	2,747,225	2,805,660	2,805,660

040202	**040202**	**Somali Academy of Sciences and Arts**	**1,219,272**	**1,311,352**	**1,313,872**
	21	**Compensation of employees**	**1,176,026**	**1,190,436**	**1,192,956**
	211	**Wages and salaries**	**1,176,026**	**1,190,436**	**1,192,956**
	2111	Wages and salaries in cash	195,226	203,916	234,336
	2113	Allowances in cash	980,800	986,520	958,620
	22	**Use of goods and services**	**43,246**	**120,916**	**120,916**
	221	**Travel and conference**	**4,350**	**24,000**	**24,000**
	2211	Travel and conference expenses	4,350	24,000	24,000
	222	**Operating expenses**	**38,896**	**96,916**	**96,916**
	2221	Utilities	7,666	36,000	36,000
	2223	Fuel and lubricants	3,832	23,000	23,000
	2224	Materials and supplies	25,482	36,000	36,000
	2225	Maintenance and repairs	1,916	1,916	1,916
040203	**040203**	**Intergovernmental Academy of Somali Language**	**252,305**	**342,256**	**342,256**
	21	**Compensation of employees**	**230,796**	**245,196**	**245,196**
	211	**Wages and salaries**	**230,796**	**245,196**	**245,196**
	2113	Allowances in cash	230,796	245,196	245,196
	22	**Use of goods and services**	**21,509**	**97,060**	**97,060**
	222	**Operating expenses**	**17,509**	**73,060**	**73,060**
	2221	Utilities	2,000	12,000	12,000
	2223	Fuel and lubricants	2,000	12,000	12,000
	2224	Materials and supplies	11,509	46,060	46,060
	2225	Maintenance and repairs	2,000	3,000	3,000
	223	**Rent**	**4,000**	**24,000**	**24,000**
	2231	Rent	4,000	24,000	24,000
0403	**0403**	**Ministry of Labor and Social Affairs**	**2,087,388**	**2,271,720**	**2,283,420**
040300	**040300**	**Ministry of Labor and Social Affairs**	**2,087,388**	**2,271,720**	**2,283,420**
	21	**Compensation of employees**	**1,885,100**	**1,945,320**	**1,957,020**
	211	**Wages and salaries**	**1,885,100**	**1,945,320**	**1,957,020**
	2111	Wages and salaries in cash	1,301,405	1,360,860	1,344,360
	2113	Allowances in cash	483,820	490,620	518,820
	2114	Other employees costs	99,875	93,840	93,840
	22	**Use of goods and services**	**202,288**	**326,400**	**326,400**
	221	**Travel and conference**	**-**	**36,000**	**-**
	2211	Travel and conference expenses	-	36,000	-
	222	**Operating expenses**	**63,988**	**98,000**	**150,000**
	2221	Utilities	29,988	36,000	66,000
	2223	Fuel and lubricants	16,000	36,000	36,000
	2224	Materials and supplies	16,000	24,000	46,000
	2225	Maintenance and repairs	2,000	2,000	2,000
	223	**Rent**	**-**	**16,000**	**-**
	2231	Rent	-	16,000	-
	224	**Other operating expenses**	**138,300**	**176,400**	**176,400**
	2242	Consulting and professional expense	138,300	176,400	176,400
0404	**0404**	**Ministry of Youth and Sport**	**946,562**	**1,050,948**	**1,079,448**
040400	**040400**	**Ministry of Youth and Sport**	**946,562**	**1,050,948**	**1,079,448**
	21	**Compensation of employees**	**935,563**	**948,948**	**977,448**
	211	**Wages and salaries**	**935,563**	**948,948**	**977,448**
	2111	Wages and salaries in cash	411,035	424,020	451,620
	2113	Allowances in cash	194,000	194,400	222,420
	2114	Other employees costs	330,528	330,528	303,408

	22	**Use of goods and services**	**10,999**	**102,000**	**102,000**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**10,999**	**66,000**	**66,000**
	2221	Utilities	5,000	30,000	30,000
	2223	Fuel and lubricants	2,999	18,000	18,000
	2224	Materials and supplies	3,000	18,000	18,000
0405	**0405**	**Ministry of Women and Human Rights Development**	**1,581,861**	**1,794,700**	**1,802,320**
040500	**040500**	**Ministry of Family and Human Rights Development**	**1,020,704**	**1,152,684**	**1,160,304**
	21	**Compensation of employees**	**816,844**	**817,824**	**825,444**
	211	**Wages and salaries**	**816,844**	**817,824**	**825,444**
	2111	Wages and salaries in cash	547,684	548,664	529,884
	2113	Allowances in cash	269,160	269,160	295,560
	22	**Use of goods and services**	**203,860**	**334,860**	**334,860**
	221	**Travel and conference**	**-**	**36,000**	**36,000**
	2211	Travel and conference expenses	-	36,000	36,000
	222	**Operating expenses**	**1,000**	**96,000**	**96,000**
	2221	Utilities	1,000	30,000	30,000
	2223	Fuel and lubricants	-	36,000	36,000
	2224	Materials and supplies	-	30,000	30,000
	224	**Other operating expenses**	**202,860**	**202,860**	**202,860**
	2242	Consulting and professional expense	202,860	202,860	202,860
040501	**040501**	**Somali Disable Agency**	**561,157**	**642,016**	**642,016**
	21	**Compensation of employees**	**539,100**	**543,600**	**543,600**
	211	**Wages and salaries**	**539,100**	**543,600**	**543,600**
	2113	Allowances in cash	539,100	543,600	543,600
	22	**Use of goods and services**	**22,057**	**98,416**	**98,416**
	221	**Travel and conference**	**-**	**24,000**	**24,000**
	2211	Travel and conference expenses	-	24,000	24,000
	222	**Operating expenses**	**16,659**	**62,416**	**62,416**
	2221	Utilities	5,247	21,000	21,000
	2223	Fuel and lubricants	4,998	20,000	20,000
	2224	Materials and supplies	4,998	20,000	20,000
	2225	Maintenance and repairs	1,416	1,416	1,416
	223	**Rent**	**-**	**12,000**	**12,000**
	2231	Rent	-	12,000	12,000
	226	**Other General Expenses**	**5,398**	**-**	**-**
	2261	Other General Expenses in goods and services	5,398	-	-

5.7 Summary of Special Projects Appropriations for 2025 Budget

Head	Sub Head	MDA	2023 Actual	2024 Budget	2025 Budget
2	**2**	**Expenditures**	**496,768,246**	**509,655,735**	**735,129,519**
01	**01**	**Administration affairs sector**	**151,198,137**	**156,473,428**	**168,103,216**
010500	**010500**	**Ministry of Finance**	**103,118,703**	**115,646,367**	**115,031,747**
70214	**70214**	**Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project**	**21,545,900**	**19,100,000**	**36,283,400**
	21	**Compensation of employees**	**50,400**	**60,000**	**151,500**
	211	**Wages and salaries**	**50,400**	**60,000**	**151,500**
	2113	Allowances in cash	-	60,000	151,500
	22	**Use of goods and services**	**7,341,500**	**8,040,000**	**14,381,900**
	221	**Travel and conference**	**220,000**	**600,000**	**600,000**
	2211	Travel and conference expenses	220,000	600,000	600,000
	222	**Operating expenses**	**195,000**	**248,185**	**676,800**
	2221	Utilities	35,000	35,000	12,400
	2222	Communications	60,000	80,593	145,200
	2223	Fuel and lubricants	35,000	35,000	6,800
	2224	Materials and supplies	33,000	65,592	489,400
	2225	Maintenance and repairs	32,000	32,000	23,000
	223	**Rent**	**92,000**	**256,915**	**313,480**
	2231	Rent	92,000	256,915	313,480
	224	**Other operating expenses**	**6,779,500**	**6,889,500**	**12,756,220**
	2241	Education and training expense	150,000	200,000	145,000
	2242	Consulting and professional expense	6,400,000	6,400,000	12,310,220
	2243	Financing costs	170,000	230,000	149,000
	2244	Advertisement and subscriptions	32,000	32,000	52,000
	2245	Insurances charges and premium	27,500	27,500	100,000
	226	**Other General Expenses**	**55,000**	**45,400**	**35,400**
	2261	Other General Expenses in goods and services	55,000	45,400	35,400
	31	**Acquisition of non-financial assets**	**5,154,000**	**2,000,000**	**13,750,000**
	311	**Fixed assets**	**5,154,000**	**2,000,000**	**13,750,000**
	3112	Machinery and equipment	3,154,000	1,000,000	12,420,000
	3113	Other fixed assets	2,000,000	1,000,000	1,330,000
	25	**Subsidies**	**9,000,000**	**9,000,000**	**8,000,000**
	252	**To private enterprises**	**9,000,000**	**9,000,000**	**8,000,000**
	2521	Private non financial enterprises	9,000,000	9,000,000	8,000,000
70215	**70215**	**Somalia Strengthening Institution For Economic Policy Mgnt and Infrastructure Development (SIEPMID)**	**1,262,600**	**830,050**	**497,500**
	21	**Compensation of employees**	**3,600**	**3,600**	**-**
	211	**Wages and salaries**	**3,600**	**3,600**	**-**
	2113	Allowances in cash	3,600	3,600	-
	22	**Use of goods and services**	**1,254,000**	**823,450**	**497,500**
	221	**Travel and conference**	**3,000**	**5,000**	**-**
	2211	Travel and conference expenses	3,000	5,000	-
	222	**Operating expenses**	**14,000**	**18,000**	**5,700**
	2221	Utilities	-	3,000	-
	2222	Communications	-	2,000	-
	2224	Materials and supplies	6,000	8,000	5,700
	2225	Maintenance and repairs	8,000	5,000	-
	223	**Rent**	**-**	**1,000**	**-**

	2231	Rent	-	1,000	-
	224	**Other operating expenses**	**1,229,000**	**795,450**	**491,800**
	2242	Consulting and professional expense	1,221,000	787,450	486,800
	2243	Financing costs	8,000	5,000	5,000
	2244	Advertisement and subscriptions	-	3,000	-
	226	**Other General Expenses**	**8,000**	**4,000**	**-**
	2261	Other General Expenses in goods and services	8,000	4,000	-
	31	**Acquisition of non-financial assets**	**5,000**	**3,000**	**-**
	311	**Fixed assets**	**5,000**	**3,000**	**-**
	3112	Machinery and equipment	5,000	3,000	-
70219	**70219**	**Regulatory Authority For Energy Sector Project**	**1,101,851**	**700,038**	**237,700**
	21	**Compensation of employees**	**14,700**	**12,000**	**-**
	211	**Wages and salaries**	**14,700**	**12,000**	**-**
	2113	Allowances in cash	14,700	12,000	-
	22	**Use of goods and services**	**927,150**	**658,038**	**208,100**
	221	**Travel and conference**	**60,000**	**30,000**	**-**
	2211	Travel and conference expenses	60,000	30,000	-
	222	**Operating expenses**	**85,000**	**18,000**	**6,600**
	2221	Utilities	30,000	-	2,400
	2223	Fuel and lubricants	25,000	6,000	2,400
	2224	Materials and supplies	30,000	12,000	1,800
	224	**Other operating expenses**	**742,150**	**610,038**	**201,500**
	2242	Consulting and professional expense	720,150	605,038	198,000
	2243	Financing costs	10,000	5,000	2,000
	2244	Advertisement and subscriptions	12,000	-	1,500
	31	**Acquisition of non-financial assets**	**160,001**	**30,000**	**29,600**
	311	**Fixed assets**	**160,001**	**30,000**	**29,600**
	3112	Machinery and equipment	160,001	30,000	29,600
70221	**70221**	**Somali Crises Recovery (SCR) Project**	**61,162,032**	**70,000,000**	**27,899,263**
	21	**Compensation of employees**	**50,000**	**50,000**	**14,400**
	211	**Wages and salaries**	**50,000**	**50,000**	**14,400**
	2113	Allowances in cash	-	50,000	14,400
	22	**Use of goods and services**	**10,951,846**	**25,178,409**	**7,847,855**
	221	**Travel and conference**	**413,400**	**437,250**	**298,497**
	2211	Travel and conference expenses	413,400	437,250	298,497
	222	**Operating expenses**	**1,019,158**	**1,262,000**	**472,076**
	2221	Utilities	711,276	80,000	-
	2222	Communications	50,941	106,000	115,375
	2223	Fuel and lubricants	80,941	140,000	7,000
	2224	Materials and supplies	86,000	586,000	24,180
	2225	Maintenance and repairs	90,000	350,000	325,521
	223	**Rent**	**25,000**	**140,000**	**-**
	2231	Rent	25,000	140,000	-
	224	**Other operating expenses**	**9,449,288**	**23,339,159**	**7,077,282**
	2241	Education and training expense	919,433	97,726	15,770
	2242	Consulting and professional expense	7,764,854	22,941,433	6,661,512
	2243	Financing costs	750,000	300,000	300,000
	2245	Insurances charges and premium	-	-	100,000
	31	**Acquisition of non-financial assets**	**10,176,242**	**4,523,355**	**1,257,939**
	311	**Fixed assets**	**10,176,242**	**4,523,355**	**1,257,939**
	3111	Buildings and structures	6,623,636	1,885,000	-
	3112	Machinery and equipment	2,550,000	2,438,355	1,257,939

	3113	Other fixed assets	1,002,606	200,000	-
	26	**Grants**	**12,700,000**	**32,048,236**	**18,779,068**
	263	**Grants to other general government unit**	**12,700,000**	**32,048,236**	**18,779,068**
	2631	Current grants to other general government unit	700,000	3,536,000	1,048,689
	2632	Capital grants to other general government unit	12,000,000	28,512,236	17,730,379
	27	**Social benefits**	**27,283,944**	**8,200,000**	**-**
	272	**Social Assistance Benefits**	**-**	**8,200,000**	**-**
	2722	Social assistance benefit in kind	-	8,200,000	-
70225	**70225**	**Somalia Recurrent Cost and Reform Financing Project - Phase III**	**4,946,740**	**5,016,740**	**7,568,865**
	21	**Compensation of employees**	**25,200**	**30,000**	**1,125,912**
	211	**Wages and salaries**	**25,200**	**30,000**	**1,125,912**
	2113	Allowances in cash	25,200	30,000	1,125,912
	22	**Use of goods and services**	**4,216,385**	**4,826,740**	**6,337,798**
	221	**Travel and conference**	**640,000**	**590,000**	**1,260,000**
	2211	Travel and conference expenses	640,000	590,000	1,260,000
	222	**Operating expenses**	**389,940**	**306,740**	**1,949,059**
	2221	Utilities	23,200	-	341,320
	2222	Communications	50,000	130,000	100,000
	2223	Fuel and lubricants	18,000	20,000	157,833
	2224	Materials and supplies	274,740	126,740	931,307
	2225	Maintenance and repairs	24,000	30,000	418,599
	224	**Other operating expenses**	**3,168,445**	**3,930,000**	**2,736,645**
	2241	Education and training expense	760,000	670,000	200,000
	2242	Consulting and professional expense	2,123,445	2,960,000	2,161,645
	2243	Financing costs	225,000	250,000	225,000
	2244	Advertisement and subscriptions	60,000	50,000	50,000
	2245	Insurances charges and premium	-	-	100,000
	226	**Other General Expenses**	**18,000**	**-**	**392,094**
	2261	Other General Expenses in goods and services	18,000	-	392,094
	31	**Acquisition of non-financial assets**	**705,155**	**160,000**	**105,155**
	311	**Fixed assets**	**705,155**	**160,000**	**105,155**
	3112	Machinery and equipment	605,155	160,000	45,155
	3113	Other fixed assets	100,000	-	60,000
70234	**70234**	**Somalia Strengthening Accountability and Debt Management Project (SADMS)**	**1,331,876**	**1,741,208**	**926,600**
	21	**Compensation of employees**	**24,000**	**30,000**	**27,600**
	211	**Wages and salaries**	**24,000**	**30,000**	**27,600**
	2113	Allowances in cash	24,000	30,000	27,600
	22	**Use of goods and services**	**1,241,876**	**1,645,208**	**827,000**
	221	**Travel and conference**	**12,000**	**45,000**	**205,000**
	2211	Travel and conference expenses	12,000	45,000	205,000
	222	**Operating expenses**	**19,000**	**35,200**	**89,000**
	2221	Utilities	-	3,000	12,000
	2222	Communications	1,800	7,200	12,000
	2223	Fuel and lubricants	2,700	6,000	6,000
	2224	Materials and supplies	1,500	15,000	39,000
	2225	Maintenance and repairs	13,000	4,000	20,000
	223	**Rent**	**4,000**	**6,000**	**22,000**
	2231	Rent	4,000	6,000	22,000
	224	**Other operating expenses**	**1,195,876**	**1,549,008**	**486,000**
	2242	Consulting and professional expense	1,065,876	1,533,008	451,000
	2243	Financing costs	5,000	11,000	15,000

	2244	Advertisement and subscriptions	-	5,000	20,000
	226	**Other General Expenses**	**11,000**	**10,000**	**25,000**
	2261	Other General Expenses in goods and services	11,000	10,000	25,000
	31	**Acquisition of non-financial assets**	**66,000**	**66,000**	**72,000**
	31	**Fixed assets**	**66,000**	**66,000**	**72,000**
	3112	Machinery and equipment	66,000	66,000	72,000
70230	**70230**	**DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECONOMIES IN THE HORN OF AFRICA PROJECT**	**6,400,700**	**8,855,000**	**9,025,000**
	21	**Compensation of employees**	**47,200**	**25,000**	**25,000**
	211	**Wages and salaries**	**47,200**	**25,000**	**25,000**
	2113	Allowances in cash	-	25,000	25,000
	22	**Use of goods and services**	**3,200,500**	**4,030,000**	**4,200,000**
	221	**Travel and conference**	**220,000**	**200,000**	**200,000**
	2211	Travel and conference expenses	220,000	200,000	200,000
	222	**Operating expenses**	**174,000**	**190,000**	**190,000**
	2221	Utilities	25,000	30,000	30,000
	2222	Communications	60,000	60,000	60,000
	2223	Fuel and lubricants	35,000	25,000	25,000
	2224	Materials and supplies	22,000	40,000	40,000
	2225	Maintenance and repairs	32,000	35,000	35,000
	223	**Rent**	**72,000**	**200,000**	**200,000**
	2231	Rent	72,000	200,000	200,000
	224	**Other operating expenses**	**2,679,500**	**3,405,000**	**3,575,000**
	2241	Education and training expense	150,000	150,000	150,000
	2242	Consulting and professional expense	2,300,000	3,063,500	3,000,000
	2243	Financing costs	170,000	150,000	150,000
	2244	Advertisement and subscriptions	32,000	25,000	225,000
	2245	Insurances charges and premium	27,500	16,500	50,000
	226	**Other General Expenses**	**55,000**	**35,000**	**35,000**
	2261	Other General Expenses in goods and services	55,000	35,000	35,000
	31	**Acquisition of non-financial assets**	**3,153,000**	**800,000**	**800,000**
	311	**Fixed assets**	**3,153,000**	**800,000**	**800,000**
	3112	Machinery and equipment	2,153,000	500,000	500,000
	3113	Other fixed assets	1,000,000	300,000	300,000
	25	**Subsidies**	**-**	**4,000,000**	**4,000,000**
	252	**To private enterprises**	**-**	**4,000,000**	**4,000,000**
	2521	Private non financial enterprises	-	4,000,000	4,000,000
70238	**70238**	**Somalia Enhancing Public Resource Management Project**	**4,300,000**	**8,000,000**	**21,422,000**
	21	**Compensation of employees**	**14,500**	**14,500**	**30,000**
	211	**Wages and salaries**	**14,500**	**14,500**	**30,000**
	2113	Allowances in cash	-	14,500	30,000
	22	**Use of goods and services**	**2,459,500**	**4,785,500**	**18,092,000**
	221	**Travel and conference**	**150,000**	**500,000**	**650,000**
	2211	Travel and conference expenses	150,000	500,000	650,000
	222	**Operating expenses**	**370,000**	**370,000**	**460,000**
	2221	Utilities	120,000	120,000	70,000
	2222	Communications	70,000	70,000	80,000
	2223	Fuel and lubricants	60,000	60,000	150,000
	2224	Materials and supplies	60,000	60,000	100,000
	2225	Maintenance and repairs	60,000	60,000	60,000
	223	**Rent**	**-**	**-**	**50,000**
	2231	Rent	-	-	50,000

	224	**Other operating expenses**	**1,874,500**	**3,850,500**	**16,932,000**
	2241	Education and training expense	250,000	250,000	300,000
	2242	Consulting and professional expense	1,500,000	3,476,000	16,342,000
	2243	Financing costs	60,000	60,000	120,000
	2244	Advertisement and subscriptions	64,500	64,500	120,000
	2245	Insurances charges and premium	-	-	50,000
	226	**Other General Expenses**	**65,000**	**65,000**	**-**
	2261	Other General Expenses in goods and services	65,000	65,000	-
	31	**Acquisition of non-financial assets**	**326,000**	**1,000,000**	**1,150,000**
	311	**Fixed assets**	**326,000**	**1,000,000**	**1,150,000**
	3111	Buildings and structures	26,000	250,000	800,000
	3112	Machinery and equipment	250,000	700,000	250,000
	3113	Other fixed assets	50,000	50,000	100,000
	26	**Grants**	**1,500,000**	**2,200,000**	**2,150,000**
	263	**Grants to other general government unit**	**1,500,000**	**2,200,000**	**2,150,000**
	2631	Current grants to other general government unit	1,500,000	1,500,000	1,025,000
	2632	Capital grants to other general government unit	-	700,000	1,125,000
70247	**70247**	**INSTITUTIONAL SUPPORT FOR ECONOMIC GOVERNANCE PROJECT (ISEGP)**	**-**	**1,403,331**	**6,535,259**
	21	**Compensation of employees**	**-**	**53,000**	**31,200**
	211	**Wages and salaries**	**-**	**53,000**	**31,200**
	2113	Allowances in cash	-	53,000	31,200
	22	**Use of goods and services**	**-**	**842,067**	**3,152,459**
	221	**Travel and conference**	**-**	**40,000**	**176,600**
	2211	Travel and conference expenses	-	40,000	176,600
	222	**Operating expenses**	**-**	**29,000**	**171,200**
	2221	Utilities	-	2,000	11,000
	2222	Communications	-	6,000	79,200
	2223	Fuel and lubricants	-	2,000	8,400
	2224	Materials and supplies	-	10,000	60,600
	2225	Maintenance and repairs	-	9,000	12,000
	223	**Rent**	**-**	**-**	**25,200**
	2231	Rent	-	-	25,200
	224	**Other operating expenses**	**-**	**758,067**	**2,764,459**
	2241	Education and training expense	-	10,000	21,000
	2242	Consulting and professional expense	-	714,067	2,698,459
	2243	Financing costs	-	10,000	25,000
	2244	Advertisement and subscriptions	-	24,000	20,000
	226	**Other General Expenses**	**-**	**15,000**	**15,000**
	2261	Other General Expenses in goods and services	-	15,000	15,000
	31	**Acquisition of non-financial assets**	**-**	**508,264**	**3,351,600**
	311	**Fixed assets**	**-**	**508,264**	**3,351,600**
	3111	Buildings and structures	-	304,654	3,085,600
	3112	Machinery and equipment	-	2,000	266,000
	3113	Other fixed assets	-	201,609	-
70251	**70251**	**Financial Sector Development Project (FSDP)**	**-**	**-**	**4,636,160**
	21	**Compensation of employees**	**-**	**-**	**96,000**
	211	**Wages and salaries**	**-**	**-**	**96,000**
	2113	Allowances in cash	-		96,000
	22	**Use of goods and services**	**-**	**-**	**3,512,160**
	221	**Travel and conference**	**-**	**-**	**615,960**
	2211	Travel and conference expenses	-		615,960

	222	**Operating expenses**	**-**	**-**	**200,500**
	2221	Utilities	-		5,000
	2222	Communications	-		15,000
	2223	Fuel and lubricants	-		10,000
	2224	Materials and supplies	-		36,500
	2225	Maintenance and repairs	-		134,000
	223	**Rent**	**-**	**-**	**20,000**
	2231	Rent	-		20,000
	224	**Other operating expenses**	**-**	**-**	**2,665,700**
	2241	Education and training expense	-		103,000
	2242	Consulting and professional expense	-		2,522,700
	2243	Financing costs	-		20,000
	2244	Advertisement and subscriptions	-		20,000
	226	**Other General Expenses**	**-**	**-**	**10,000**
	2261	Other General Expenses in goods and services	-		10,000
	31	**Acquisition of non-financial assets**	**-**	**-**	**1,028,000**
	311	**Fixed assets**	**-**	**-**	**1,028,000**
	3112	Machinery and equipment	-		918,000
	3113	Other fixed assets	-		110,000
010600	**010600**	**Ministry of Planning, Investment and Economic Development**	**28,859,000**	**20,683,645**	**17,255,367**
70239	**70239**	**Barwaaqo (SOMALIA WATER FOR RURAL RESILIENCE PROJECT)**	**17,020,000**	**20,683,645**	**17,255,367**
	21	**Compensation of employees**	**170,000**	**200,000**	**204,000**
	211	**Wages and salaries**	**170,000**	**200,000**	**204,000**
	2113	Allowances in cash	170,000	200,000	204,000
	22	**Use of goods and services**	**2,050,000**	**5,671,316**	**4,453,351**
	221	**Travel and conference**	**310,000**	**365,000**	**260,000**
	2211	Travel and conference expenses	310,000	365,000	260,000
	222	**Operating expenses**	**397,000**	**372,000**	**287,000**
	2221	Utilities	20,000	50,000	5,000
	2222	Communications	150,000	50,000	50,000
	2223	Fuel and lubricants	20,000	10,000	3,000
	2224	Materials and supplies	32,000	90,000	74,000
	2225	Maintenance and repairs	175,000	172,000	155,000
	224	**Other operating expenses**	**1,313,000**	**4,834,316**	**3,896,351**
	2241	Education and training expense	78,000	170,000	112,000
	2242	Consulting and professional expense	975,000	4,336,316	3,468,351
	2243	Financing costs	240,000	300,000	300,000
	2244	Advertisement and subscriptions	20,000	28,000	10,000
	2245	Insurances charges and premium	-	-	6,000
	226	**Other General Expenses**	**30,000**	**100,000**	**10,000**
	2261	Other General Expenses in goods and services	30,000	100,000	10,000
	31	**Acquisition of non-financial assets**	**450,000**	**430,000**	**205,000**
	311	**Fixed assets**	**450,000**	**430,000**	**205,000**
	3111	Buildings and structures	-	250,000	120,000
	3112	Machinery and equipment	350,000	180,000	85,000
	26	**Grants**	**14,350,000**	**14,382,329**	**12,393,016**
	263	**Grants to other general government unit**	**14,350,000**	**14,382,329**	**12,393,016**
	2631	Current grants to other general government unit	11,150,000	8,625,060	10,291,769
	2632	Capital grants to other general government unit	3,200,000	5,757,269	2,101,247
010601	**010601**	**National Statistics Agency**	**9,081,719**	**11,204,865**	**4,548,883**
70222	**70222**	**Somali Integrated Statistics and Economic Capacity Building Project**	**5,749,290**	**8,759,721**	**3,929,319**

	21	**Compensation of employees**	**63,600**	**67,800**	**60,960**
	211	**Wages and salaries**	**63,600**	**67,800**	**60,960**
	2113	Allowances in cash	63,600	67,800	60,960
	22	**Use of goods and services**	**5,035,690**	**8,308,840**	**3,706,858**
	221	**Travel and conference**	**770,060**	**1,042,568**	**725,636**
	2211	Travel and conference expenses	770,060	1,042,568	725,636
	222	**Operating expenses**	**201,672**	**198,600**	**148,300**
	2221	Utilities	16,072	11,400	4,500
	2222	Communications	48,000	51,600	39,000
	2223	Fuel and lubricants	19,200	34,800	34,800
	2224	Materials and supplies	99,200	73,200	42,400
	2225	Maintenance and repairs	19,200	27,600	27,600
	223	**Rent**	**10,000**	**28,200**	**20,000**
	2231	Rent	10,000	28,200	20,000
	224	**Other operating expenses**	**4,033,958**	**7,024,472**	**2,812,922**
	2241	Education and training expense	10,000	260,000	-
	2242	Consulting and professional expense	3,975,562	6,674,076	2,731,922
	2243	Financing costs	42,396	42,396	30,000
	2244	Advertisement and subscriptions	6,000	48,000	1,000
	2245	Insurances charges and premium	-	-	50,000
	226	**Other General Expenses**	**20,000**	**15,000**	**-**
	2261	Other General Expenses in goods and services	20,000	15,000	-
	31	**Acquisition of non-financial assets**	**650,000**	**383,081**	**161,501**
	311	**Fixed assets**	**650,000**	**383,081**	**161,501**
	3112	Machinery and equipment	650,000	383,081	161,501
70236	**70236**	**Statistics Development Support Project for Somalia**	**2,782,429**	**2,445,143**	**619,564**
	21	**Compensation of employees**	**-**	**-**	**189,000**
	211	**Wages and salaries**	**-**	**-**	**189,000**
	2113	Allowances in cash	-	-	189,000
	22	**Use of goods and services**	**2,769,529**	**2,426,843**	**430,564**
	221	**Travel and conference**	**63,000**	**37,560**	**15,000**
	2211	Travel and conference expenses	63,000	37,560	15,000
	222	**Operating expenses**	**7,600**	**116,000**	**13,800**
	2221	Utilities	3,600	12,000	6,000
	2224	Materials and supplies	-	104,000	7,800
	223	**Rent**	**-**	**3,000**	**3,000**
	2231	Rent	-	3,000	3,000
	224	**Other operating expenses**	**2,698,929**	**2,270,283**	**398,764**
	2241	Education and training expense	519,642	142,000	-
	2242	Consulting and professional expense	2,132,318	2,087,314	389,764
	2243	Financing costs	38,969	38,969	9,000
	2244	Advertisement and subscriptions	8,000	2,000	-
	31	**Acquisition of non-financial assets**	**12,900**	**18,300**	**-**
	311	**Fixed assets**	**12,900**	**18,300**	**-**
	3112	Machinery and equipment	12,900	18,300	-
010700	**010700**	**Ministry of Interior and Federal Affairs**	**7,193,365**	**8,938,552**	**27,780,189**
70218	**70218**	**Somalia Urban Resilience Project PH2 (PCU)**	**6,612,715**	**8,938,552**	**27,780,189**
	22	**Use of goods and services**	**59,531**	**45,000**	**11,330**
	224	**Other operating expenses**	**59,531**	**45,000**	**11,330**
	2243	Financing costs	59,531	45,000	11,330
	26	**Grants**	**6,553,184**	**8,893,552**	**27,768,859**
	263	**Grants to other general government unit**	**6,553,184**	**8,893,552**	**27,768,859**

	2631	Current grants to other general government unit	3,118,184	872,362	743,974
	2632	Capital grants to other general government unit	3,435,000	8,021,190	27,024,885
010703	**010703**	**Somali Disaster and Humanitarian Management Agency**	**50,000**	**-**	**3,487,030**
70293	**70293**	**African Disaster Risk Financing (ADRiFi)**	**-**	**-**	**3,487,030**
	21	**Compensation of employees**	**-**	**-**	**182,200**
	211	**Wages and salaries**	**-**	**-**	**182,200**
	2111	Wages and salaries in cash			106,100
	2113	Allowances in cash			76,100
	22	**Use of goods and services**	**-**	**-**	**3,304,830**
	221	**Travel and conference**	**-**	**-**	**26,515**
	2211	Travel and conference expenses			26,515
	222	**Operating expenses**	**-**	**-**	**22,515**
	2221	Utilities			4,052
	2222	Communications			4,103
	2223	Fuel and lubricants			6,155
	2224	Materials and supplies			8,205
	224	**Other operating expenses**	**-**	**-**	**3,215,800**
	2241	Education and training expense			20,000
	2242	Consulting and professional expense			185,800
	2243	Financing costs			50,207
	2244	Advertisement and subscriptions			10,000
	2245	Insurances charges and premium			2,949,793
	226	**Other General Expenses**	**-**	**-**	**40,000**
	2261	Other General Expenses in goods and services			40,000
03	**03**	**Economic affairs sector**	**122,967,005**	**187,942,863**	**289,506,013**
030100	**030100**	**Ministry of Water and Energy**	**19,261,116**	**62,796,277**	**90,947,806**
70231	**70231**	**Somali Electricity Sector Recovery Project (SESRP)**	**11,604,090**	**54,000,000**	**65,797,660**
	21	**Compensation of employees**	**80,000**	**300,000**	**139,980**
	211	**Wages and salaries**	**80,000**	**300,000**	**139,980**
	2113	Allowances in cash	80,000	300,000	139,980
	22	**Use of goods and services**	**6,329,090**	**37,929,820**	**6,427,680**
	221	**Travel and conference**	**790,000**	**2,550,000**	**383,000**
	2211	Travel and conference expenses	790,000	2,550,000	383,000
	222	**Operating expenses**	**142,400**	**67,200**	**135,000**
	2221	Utilities	12,000	7,200	12,000
	2222	Communications	-	26,400	55,000
	2223	Fuel and lubricants	14,400	12,000	18,000
	2224	Materials and supplies	116,000	21,600	30,000
	2225	Maintenance and repairs	-	-	20,000
	223	**Rent**	**36,000**	**37,200**	**36,000**
	2231	Rent	36,000	37,200	36,000
	224	**Other operating expenses**	**5,360,690**	**35,275,420**	**5,873,680**
	2241	Education and training expense	280,000	130,000	160,000
	2242	Consulting and professional expense	4,930,690	34,892,920	5,231,680
	2243	Financing costs	150,000	225,000	450,000
	2244	Advertisement and subscriptions	-	27,500	10,000
	2245	Insurances charges and premium	-	-	22,000
	31	**Acquisition of non-financial assets**	**5,195,000**	**15,770,180**	**59,230,000**
	311	**Fixed assets**	**5,195,000**	**15,770,180**	**59,230,000**
	3112	Machinery and equipment	3,695,000	10,770,180	59,230,000
	3113	Other fixed assets	1,500,000	5,000,000	-
70232	**70232**	**Ground Water for Resilience Project (GW4R)**	**6,724,900**	**6,663,412**	**6,269,091**

	21	**Compensation of employees**	**240,000**	**108,000**	**24,000**
	211	**Wages and salaries**	**240,000**	**108,000**	**24,000**
	2113	Allowances in cash	240,000	108,000	24,000
	22	**Use of goods and services**	**3,249,655**	**3,220,412**	**2,910,091**
	221	**Travel and conference**	**420,000**	**120,000**	**120,000**
	2211	Travel and conference expenses	420,000	120,000	120,000
	222	**Operating expenses**	**62,400**	**145,412**	**145,412**
	2221	Utilities	12,000	32,412	32,412
	2222	Communications	-	23,400	23,400
	2223	Fuel and lubricants	14,400	21,600	21,600
	2224	Materials and supplies	36,000	34,000	34,000
	2225	Maintenance and repairs	-	34,000	34,000
	223	**Rent**	**60,000**	**18,000**	**6,000**
	2231	Rent	60,000	18,000	6,000
	224	**Other operating expenses**	**2,707,255**	**2,937,000**	**2,638,679**
	2241	Education and training expense	250,000	19,000	19,000
	2242	Consulting and professional expense	2,290,255	2,780,000	2,531,679
	2243	Financing costs	147,000	100,000	50,000
	2244	Advertisement and subscriptions	-	20,000	20,000
	2245	Insurances charges and premium	20,000	18,000	18,000
	31	**Acquisition of non-financial assets**	**869,000**	**285,000**	**285,000**
	311	**Fixed assets**	**869,000**	**285,000**	**285,000**
	3112	Machinery and equipment	541,500	285,000	285,000
	26	**Grants**	**2,366,245**	**3,050,000**	**3,050,000**
	263	**Grants to other general government unit**	**2,366,245**	**3,050,000**	**3,050,000**
	2631	Current grants to other general government unit	1,703,745	1,800,000	1,800,000
	2632	Capital grants to other general government unit	662,500	1,250,000	1,250,000
70242	**70242**	**Households Access to Renewable Energy and Advanced Cooking Technologies**	**467,586**	**1,596,265**	**1,897,938**
	21	**Compensation of employees**	**12,000**	**23,200**	**62,400**
	211	**Wages and salaries**	**12,000**	**23,200**	**62,400**
	2113	Allowances in cash	12,000	23,200	62,400
	22	**Use of goods and services**	**425,586**	**1,493,065**	**1,102,929**
	221	**Travel and conference**	**55,000**	**11,000**	**27,000**
	2211	Travel and conference expenses	55,000	11,000	27,000
	222	**Operating expenses**	**59,086**	**18,000**	**236,775**
	2221	Utilities	50,086	6,000	8,400
	2222	Communications	-	-	3,600
	2223	Fuel and lubricants	3,000	6,000	8,400
	2224	Materials and supplies	6,000	6,000	30,000
	2225	Maintenance and repairs	-	-	186,375
	224	**Other operating expenses**	**299,500**	**1,244,000**	**839,154**
	2242	Consulting and professional expense	255,000	1,224,000	828,104
	2243	Financing costs	9,000	20,000	10,000
	2244	Advertisement and subscriptions	-	-	1,050
	226	**Other General Expenses**	**-**	**220,065**	**-**
	2261	Other General Expenses in goods and services	-	220,065	-
	31	**Acquisition of non-financial assets**	**30,000**	**80,000**	**732,609**
	311	**Fixed assets**	**30,000**	**80,000**	**732,609**
	3112	Machinery and equipment	30,000	80,000	732,609
70250	**70250**	**Accelerating Sustainable and Clean Energy Access Transformation in Somalia (ASCENT) project**	**-**	**536,600**	**16,983,117**
	21	**Compensation of employees**	**-**	**4,800**	**-**

	211	**Wages and salaries**	**-**	**4,800**	**-**
	2113	Allowances in cash	-	4,800	-
	22	**Use of goods and services**	**-**	**531,800**	**636,190**
	221	**Travel and conference**	**-**	**50,000**	**38,000**
	2211	Travel and conference expenses	-	50,000	38,000
	222	**Operating expenses**	**-**	**22,800**	**58,000**
	2221	Utilities	-	2,400	6,000
	2222	Communications	-	9,000	28,000
	2223	Fuel and lubricants	-	3,000	12,000
	2224	Materials and supplies	-	8,400	12,000
	223	**Rent**	**-**	**-**	**36,000**
	2231	Rent	-	-	36,000
	224	**Other operating expenses**	**-**	**459,000**	**504,190**
	2241	Education and training expense	-	-	120,710
	2242	Consulting and professional expense	-	450,000	274,480
	2243	Financing costs	-	6,000	75,000
	2244	Advertisement and subscriptions	-	3,000	12,000
	2245	Insurances charges and premium	-	-	22,000
	31	**Acquisition of non-financial assets**	**-**	**-**	**16,346,927**
	311	**Fixed assets**	**-**	**-**	**16,346,927**
	3112	Machinery and equipment	-	-	16,346,927
030300	**030300**	**Ministry of Agriculture**	**-**	**48,313,693**	**55,131,044**
70245	**70245**	**Somali Food Systems Resilience Project**	**-**	**48,313,693**	**50,347,552**
	21	**Compensation of employees**	**-**	**154,640**	**1,052,800**
	211	**Wages and salaries**	**-**	**154,640**	**1,052,800**
	2113	Allowances in cash	-	154,640	1,052,800
	22	**Use of goods and services**	**-**	**15,267,586**	**19,121,378**
	221	**Travel and conference**	**-**	**488,455**	**474,818**
	2211	Travel and conference expenses	-	488,455	474,818
	222	**Operating expenses**	**-**	**1,374,040**	**648,440**
	2221	Utilities	-	-	150,000
	2222	Communications	-	1,000,000	145,280
	2223	Fuel and lubricants	-	52,800	103,320
	2224	Materials and supplies	-	287,640	131,940
	2225	Maintenance and repairs	-	33,600	117,900
	223	**Rent**	**-**	**28,620**	**1,120,000**
	2231	Rent	-	28,620	1,120,000
	224	**Other operating expenses**	**-**	**13,376,471**	**16,878,120**
	2241	Education and training expense	-	2,606,800	2,087,400
	2242	Consulting and professional expense	-	10,343,275	14,549,000
	2243	Financing costs	-	393,756	103,320
	2244	Advertisement and subscriptions	-	32,640	38,400
	2245	Insurances charges and premium	-	-	100,000
	31	**Acquisition of non-financial assets**	**-**	**3,522,640**	**7,098,720**
	311	**Fixed assets**	**-**	**3,522,640**	**7,098,720**
	3111	Buildings and structures	-	1,659,240	2,685,000
	3112	Machinery and equipment	-	230,000	2,720,000
	3113	Other fixed assets	-	1,633,400	1,693,720
	25	**Subsidies**	**-**	**160,000**	**1,280,000**
	253	**To other sectors**	**-**	**160,000**	**1,280,000**
	2533	Subsidies payable to households in their capacity as producers	-	160,000	1,280,000
	26	**Grants**	**-**	**29,208,827**	**21,794,654**

	263	**Grants to other general government unit**	**-**	**29,208,827**	**21,794,654**
	2631	Current grants to other general government unit	-	26,340,407	20,711,801
	2632	Capital grants to other general government unit	-	2,868,420	1,082,853
70296	**70296**	**Rural Livelihoods Resilience Programme (RLRP)**	**-**	**-**	**4,783,492**
	21	**Compensation of employees**	**-**	**-**	**30,600**
	211	**Wages and salaries**	**-**	**-**	**30,600**
	2113	Allowances in cash			30,600
	22	**Use of goods and services**	**-**	**-**	**2,831,892**
	221	**Travel and conference**	**-**	**-**	**424,000**
	2211	Travel and conference expenses			424,000
	222	**Operating expenses**	**-**	**-**	**440,800**
	2221	Utilities			43,200
	2222	Communications			24,000
	2223	Fuel and lubricants			24,000
	2224	Materials and supplies			7,200
	2225	Maintenance and repairs			342,400
	224	**Other operating expenses**	**-**	**-**	**1,967,092**
	2241	Education and training expense			613,400
	2242	Consulting and professional expense			1,271,000
	2243	Financing costs			70,692
	2244	Advertisement and subscriptions			12,000
	31	**Acquisition of non-financial assets**	**-**	**-**	**1,921,000**
	311	**Fixed assets**	**-**	**-**	**1,921,000**
	3111	Buildings and structures			1,841,000
	3112	Machinery and equipment			80,000
030400	**030400**	**Ministry of Livestock and Forestry**	**5,106,122**	**6,731,040**	**12,431,641**
70235	**70235**	**Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa**	**5,106,122**	**6,731,040**	**12,431,641**
	21	**Compensation of employees**	**-**	**32,000**	**16,000**
	211	**Wages and salaries**	**-**	**32,000**	**16,000**
	2113	Allowances in cash	-	32,000	16,000
	22	**Use of goods and services**	**2,555,122**	**1,027,090**	**4,026,492**
	221	**Travel and conference**	**-**	**57,000**	**70,000**
	2211	Travel and conference expenses	-	57,000	70,000
	222	**Operating expenses**	**8,090**	**103,000**	**72,000**
	2221	Utilities	-	36,000	20,000
	2223	Fuel and lubricants	-	31,000	10,000
	2224	Materials and supplies	8,090	36,000	42,000
	223	**Rent**	**-**	**8,000**	**30,000**
	2231	Rent	-	8,000	30,000
	224	**Other operating expenses**	**2,547,032**	**808,090**	**3,844,492**
	2241	Education and training expense	149,044	23,000	27,000
	2242	Consulting and professional expense	2,297,988	723,090	3,763,492
	2243	Financing costs	100,000	26,000	32,000
	2244	Advertisement and subscriptions	-	36,000	22,000
	226	**Other General Expenses**	**-**	**51,000**	**10,000**
	2261	Other General Expenses in goods and services	-	51,000	10,000
	31	**Acquisition of non-financial assets**	**2,551,000**	**-**	**8,389,149**
	311	**Fixed assets**	**2,551,000**	**-**	**8,389,149**
	3111	Buildings and structures	725,000	-	2,656,227
	3112	Machinery and equipment	1,026,000	-	5,038,172
	3113	Other fixed assets	800,000	-	694,750
	26	**Grants**	**-**	**5,671,950**	**-**

	262	**Grants to international organizations**	**-**	**5,671,950**	**-**
	2621	Current grants to international organizations	-	5,671,950	-
030500	**030500**	**Ministry of Fishery and Marine Resource**	**-**	**8,071,390**	**15,169,900**
70246	**70246**	**Somali Sustainable Fisheries Development Project**	**-**	**8,071,390**	**15,169,900**
	21	**Compensation of employees**	**-**	**18,000**	**72,000**
	211	**Wages and salaries**	**-**	**18,000**	**72,000**
	2113	Allowances in cash	-	18,000	72,000
	22	**Use of goods and services**	**-**	**4,542,710**	**9,797,900**
	221	**Travel and conference**	**-**	**500,000**	**360,000**
	2211	Travel and conference expenses	-	500,000	360,000
	222	**Operating expenses**	**-**	**205,200**	**98,400**
	2221	Utilities	-	24,000	14,400
	2222	Communications	-	24,000	18,000
	2223	Fuel and lubricants	-	13,200	18,000
	2224	Materials and supplies	-	84,000	48,000
	2225	Maintenance and repairs	-	60,000	-
	223	**Rent**	**-**	**36,000**	**48,000**
	2231	Rent	-	36,000	48,000
	224	**Other operating expenses**	**-**	**3,801,510**	**9,291,500**
	2241	Education and training expense	-	300,000	1,390,000
	2242	Consulting and professional expense	-	3,247,060	7,514,500
	2243	Financing costs	-	244,450	225,000
	2244	Advertisement and subscriptions	-	10,000	112,000
	2245	Insurances charges and premium	-	-	50,000
	31	**Acquisition of non-financial assets**	**-**	**3,155,000**	**5,300,000**
	311	**Fixed assets**	**-**	**3,155,000**	**5,300,000**
	3111	Buildings and structures	-	2,000,000	4,000,000
	3112	Machinery and equipment	-	810,000	1,000,000
	3113	Other fixed assets	-	345,000	300,000
	26	**Grants**	**-**	**355,680**	**-**
	263	**Grants to other general government unit**	**-**	**355,680**	**-**
	2631	Current grants to other general government unit	-	355,680	-
030700	**030700**	**Ministry of Post and Telecommunication**	**2,924,500**	**9,500,000**	**11,786,120**
70241	**70241**	**Eastern Africa Regional Digital Integration Project (EA-RDIP)**	**2,274,500**	**9,500,000**	**11,786,120**
	21	**Compensation of employees**	**12,000**	**35,000**	**36,000**
	211	**Wages and salaries**	**12,000**	**35,000**	**36,000**
	2113	Allowances in cash	-	35,000	36,000
	22	**Use of goods and services**	**2,182,500**	**5,980,000**	**8,718,120**
	221	**Travel and conference**	**50,000**	**350,000**	**210,000**
	2211	Travel and conference expenses	50,000	350,000	210,000
	222	**Operating expenses**	**46,000**	**154,000**	**84,600**
	2221	Utilities	25,000	25,000	10,200
	2222	Communications	5,000	40,000	40,200
	2223	Fuel and lubricants	16,000	35,000	12,000
	2224	Materials and supplies	-	22,000	10,200
	2225	Maintenance and repairs	-	32,000	12,000
	223	**Rent**	**-**	**72,000**	**-**
	2231	Rent	-	72,000	-
	224	**Other operating expenses**	**2,080,500**	**5,224,000**	**8,333,520**
	2241	Education and training expense	35,000	150,000	45,000
	2242	Consulting and professional expense	1,990,000	4,714,500	8,088,520
	2243	Financing costs	34,500	300,000	150,000

	2244	Advertisement and subscriptions	10,000	32,000	-
	2245	Insurances charges and premium	11,000	27,500	50,000
	226	**Other General Expenses**	**6,000**	**180,000**	**90,000**
	2261	Other General Expenses in goods and services	6,000	180,000	90,000
	31	**Acquisition of non-financial assets**	**80,000**	**2,585,000**	**3,020,000**
	311	**Fixed assets**	**80,000**	**2,585,000**	**3,020,000**
	3112	Machinery and equipment	80,000	1,085,000	3,020,000
	3113	Other fixed assets	-	1,500,000	-
	26	**Grants**	**-**	**900,000**	**-**
	263	**Grants to other general government unit**	**-**	**900,000**	**-**
	2631	Current grants to other general government unit	-	700,000	-
	2632	Capital grants to other general government unit	-	200,000	-
	28	**Other expenses**	**-**	**-**	**12,000**
	283	**Premiums, fees, and claims related to non life insurance and standardized guarantee schemes**	**-**	**-**	**12,000**
	2831	Premiums, fees, and current claims	-	-	12,000
030702	**030702**	**Data Protection Authority**	**-**	**-**	**1,826,000**
70214.1	**70214**	**Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project**	**-**	**-**	**1,826,000**
	21	**Compensation of employees**	**-**	**-**	**8,500**
	211	**Wages and salaries**	**-**	**-**	**8,500**
	2113	Allowances in cash			8,500
	22	**Use of goods and services**	**-**	**-**	**1,467,500**
	222	**Operating expenses**	**-**	**-**	**145,200**
	2221	Utilities			22,600
	2222	Communications			54,800
	2223	Fuel and lubricants			28,200
	2224	Materials and supplies			30,600
	2225	Maintenance and repairs			9,000
	223	**Rent**	**-**	**-**	**86,520**
	2231	Rent			86,520
	224	**Other operating expenses**	**-**	**-**	**1,225,780**
	2241	Education and training expense			55,000
	2242	Consulting and professional expense			1,089,780
	2244	Advertisement and subscriptions			81,000
	226	**Other General Expenses**	**-**	**-**	**10,000**
	2261	Other General Expenses in goods and services			10,000
	31	**Acquisition of non-financial assets**	**-**	**-**	**350,000**
	311	**Fixed assets**	**-**	**-**	**350,000**
	3112	Machinery and equipment			80,000
	3113	Other fixed assets			270,000
030800	**030800**	**Ministry of Public Work & Reconstruction**	**94,935,267**	**52,530,463**	**102,213,503**
70217	**70217**	**Road Infrastructure Programme (RIP)**	**13,432,802**	**10,530,463**	**31,981,055**
	21	**Compensation of employees**	**402,000**	**117,920**	**17,920**
	211	**Wages and salaries**	**402,000**	**117,920**	**17,920**
	2113	Allowances in cash	252,000	117,920	17,920
	22	**Use of goods and services**	**4,223,140**	**2,803,545**	**6,364,963**
	221	**Travel and conference**	**414,290**	**829,612**	**831,812**
	2211	Travel and conference expenses	414,290	829,612	831,812
	222	**Operating expenses**	**363,539**	**118,800**	**172,200**
	2221	Utilities	-	10,200	10,200
	2222	Communications	-	7,200	7,200

	2223	Fuel and lubricants	-	27,000	69,000
	2224	Materials and supplies	363,539	47,400	58,800
	2225	Maintenance and repairs	-	27,000	27,000
	223	**Rent**	**-**	**30,000**	**84,000**
	2231	Rent	-	30,000	84,000
	224	**Other operating expenses**	**3,230,539**	**1,770,133**	**5,221,951**
	2241	Education and training expense	314,600	50,908	50,908
	2242	Consulting and professional expense	2,765,939	1,658,225	5,141,095
	2243	Financing costs	150,000	13,000	14,948
	2244	Advertisement and subscriptions	-	48,000	15,000
	226	**Other General Expenses**	**214,771**	**55,000**	**55,000**
	2261	Other General Expenses in goods and services	214,771	55,000	55,000
	31	**Acquisition of non-financial assets**	**-**	**7,608,998**	**25,598,173**
	311	**Fixed assets**	**-**	**7,608,998**	**25,598,173**
	3111	Buildings and structures	-	7,608,998	25,598,173
70218.1	**70218**	**Somalia Urban Resilience Project PH2 (PCU)**	**78,781,166**	**30,000,000**	**37,582,448**
	21	**Compensation of employees**	**63,000**	**10,800**	**18,600**
	211	**Wages and salaries**	**63,000**	**10,800**	**18,600**
	2113	Allowances in cash	-	10,800	18,600
	22	**Use of goods and services**	**4,687,676**	**2,839,344**	**3,327,732**
	221	**Travel and conference**	**104,393**	**70,145**	**882,960**
	2211	Travel and conference expenses	104,393	70,145	882,960
	222	**Operating expenses**	**57,600**	**286,600**	**41,400**
	2221	Utilities	7,200	4,200	5,400
	2222	Communications	12,000	12,000	9,000
	2223	Fuel and lubricants	6,000	7,200	12,000
	2224	Materials and supplies	12,000	12,000	12,000
	2225	Maintenance and repairs	20,400	251,200	3,000
	223	**Rent**	**147,060**	**147,060**	**147,060**
	2231	Rent	147,060	147,060	147,060
	224	**Other operating expenses**	**4,303,086**	**2,335,539**	**2,256,312**
	2241	Education and training expense	52,690	42,700	320,400
	2242	Consulting and professional expense	4,162,354	2,201,450	1,762,040
	2243	Financing costs	83,343	87,917	168,900
	2244	Advertisement and subscriptions	2,000	1,000	2,500
	2245	Insurances charges and premium	2,700	2,472	2,472
	31	**Acquisition of non-financial assets**	**24,500**	**6,600**	**955,128**
	311	**Fixed assets**	**24,500**	**6,600**	**955,128**
	3113	Other fixed assets	-	6,600	955,128
	26	**Grants**	**15,005,989**	**9,744,775**	**33,280,988**
	263	**Grants to other general government unit**	**15,005,989**	**9,744,775**	**33,280,988**
	2631	Current grants to other general government unit	3,131,142	1,434,384	2,351,647
	2632	Capital grants to other general government unit	11,874,847	8,310,391	30,929,341
	27	**Social benefits**	**59,000,000**	**17,398,481**	**-**
	272	**Social Assistance Benefits**	**59,000,000**	**17,398,481**	**-**
	2722	Social assistance benefit in kind	59,000,000	17,398,481	-
70229	**70229**	**Somalia - Horn of Africa Infrastructure Integration Project (SHIIP)**	**2,658,800**	**12,000,000**	**32,650,000**
	21	**Compensation of employees**	**27,800**	**108,000**	**150,000**
	211	**Wages and salaries**	**27,800**	**108,000**	**150,000**
	2113	Allowances in cash	27,800	108,000	150,000
	22	**Use of goods and services**	**1,772,200**	**11,616,000**	**32,050,000**
	221	**Travel and conference**	**100,000**	**150,000**	**800,000**

	2211	Travel and conference expenses	100,000	150,000	800,000
	222	**Operating expenses**	**58,400**	**118,000**	**1,250,000**
	2221	Utilities	7,000	30,000	250,000
	2222	Communications	10,000	12,000	100,000
	2223	Fuel and lubricants	6,000	6,000	500,000
	2224	Materials and supplies	15,000	50,000	300,000
	2225	Maintenance and repairs	20,400	20,000	100,000
	223	**Rent**	**-**	**150,000**	**250,000**
	2231	Rent	-	150,000	250,000
	224	**Other operating expenses**	**1,313,800**	**11,178,000**	**29,650,000**
	2241	Education and training expense	50,000	50,000	250,000
	2242	Consulting and professional expense	1,200,000	11,003,000	28,950,000
	2243	Financing costs	45,000	100,000	350,000
	2244	Advertisement and subscriptions	5,000	25,000	50,000
	2245	Insurances charges and premium	13,800	-	50,000
	226	**Other General Expenses**	**300,000**	**20,000**	**100,000**
	2261	Other General Expenses in goods and services	300,000	20,000	100,000
	31	**Acquisition of non-financial assets**	**50,000**	**60,000**	**300,000**
	311	**Fixed assets**	**50,000**	**60,000**	**300,000**
	3112	Machinery and equipment	50,000	60,000	300,000
	26	**Grants**	**808,800**	**216,000**	**150,000**
	263	**Grants to other general government unit**	**808,800**	**216,000**	**150,000**
	2631	Current grants to other general government unit	808,800	216,000	150,000
04	**04**	**Social affairs sector**	**222,484,354**	**165,239,444**	**277,520,289**
040100	**040100**	**Ministry of Health**	**79,355,400**	**48,489,600**	**87,686,128**
70225.1	**70225**	**Somalia Recurrent Cost and Reform Financing Project - Phase III**	**4,792,600**	**4,792,600**	**5,418,260**
	21	**Compensation of employees**	**571,440**	**522,400**	**546,400**
	211	**Wages and salaries**	**571,440**	**522,400**	**546,400**
	2114	Other employees costs	571,440	522,400	546,400
	22	**Use of goods and services**	**4,060,159**	**4,270,200**	**882,600**
	221	**Travel and conference**	**80,000**	**261,000**	**200,000**
	2211	Travel and conference expenses	80,000	261,000	200,000
	222	**Operating expenses**	**65,520**	**85,040**	**95,840**
	2221	Utilities	12,200	7,000	7,000
	2222	Communications	10,320	35,040	45,840
	2223	Fuel and lubricants	5,000	21,000	21,000
	2224	Materials and supplies	33,000	10,000	10,000
	2225	Maintenance and repairs	5,000	12,000	12,000
	224	**Other operating expenses**	**3,914,639**	**3,924,160**	**586,760**
	2241	Education and training expense	720,126	479,057	200,000
	2242	Consulting and professional expense	3,194,513	3,445,103	386,760
	28	**Other expenses**	**-**	**-**	**3,989,260**
	282	**Transfers not-elsewhere classified (Contingency)**	**-**	**-**	**3,989,260**
	2821	Current transfers not elsewhere classified (Contingency)	-	-	3,989,260
70227	**70227**	**Improving Healthcare Services (Damal Caafimad) Project**	**25,259,800**	**25,000,000**	**47,371,268**
	21	**Compensation of employees**	**120,000**	**100,800**	**45,000**
	211	**Wages and salaries**	**120,000**	**100,800**	**45,000**
	2113	Allowances in cash	-	100,800	45,000
	22	**Use of goods and services**	**7,644,000**	**7,287,200**	**8,493,600**
	221	**Travel and conference**	**620,000**	**1,080,000**	**1,280,000**
	2211	Travel and conference expenses	620,000	1,080,000	1,280,000
	222	**Operating expenses**	**692,000**	**167,200**	**103,600**

	2221	Utilities	120,000	66,000	33,000
	2222	Communications	76,000	20,400	10,200
	2223	Fuel and lubricants	30,000	18,000	9,000
	2224	Materials and supplies	192,000	42,800	31,400
	2225	Maintenance and repairs	274,000	20,000	20,000
	223	**Rent**	**84,000**	**180,000**	**90,000**
	2231	Rent	84,000	180,000	90,000
	224	**Other operating expenses**	**6,048,000**	**5,860,000**	**7,020,000**
	2241	Education and training expense	120,000	540,000	540,000
	2242	Consulting and professional expense	5,850,000	5,260,000	6,450,000
	2243	Financing costs	60,000	60,000	30,000
	31	**Acquisition of non-financial assets**	**195,800**	**105,000**	**105,000**
	311	**Fixed assets**	**195,800**	**105,000**	**105,000**
	3112	Machinery and equipment	195,800	105,000	105,000
	26	**Grants**	**17,300,000**	**17,507,000**	**1,800,000**
	262	**Grants to international organizations**	**16,500,000**	**15,937,400**	**-**
	2621	Current grants to international organizations	16,500,000	15,937,400	-
	263	**Grants to other general government unit**	**800,000**	**1,569,600**	**1,800,000**
	2631	Current grants to other general government unit	800,000	1,569,600	1,800,000
	28	**Other expenses**	**-**	**-**	**36,927,668**
	282	**Transfers not-elsewhere classified (Contingency)**	**-**	**-**	**36,927,668**
	2821	Current transfers not elsewhere classified (Contingency)	-	-	36,927,668
70228	**70228**	**COVID-19 Emergency Vaccination Project**	**49,303,000**	**18,697,000**	**34,896,600**
	21	**Compensation of employees**	**240,000**	**75,600**	**75,600**
	211	**Wages and salaries**	**240,000**	**75,600**	**75,600**
	2113	Allowances in cash	-	75,600	57,600
	2114	Other employees costs	240,000	-	18,000
	22	**Use of goods and services**	**3,435,000**	**8,252,924**	**5,221,000**
	221	**Travel and conference**	**100,000**	**370,000**	**260,000**
	2211	Travel and conference expenses	100,000	370,000	260,000
	222	**Operating expenses**	**350,000**	**929,600**	**373,000**
	2221	Utilities	60,000	48,000	84,000
	2222	Communications	8,000	8,400	36,000
	2223	Fuel and lubricants	12,000	36,000	54,000
	2224	Materials and supplies	40,000	127,200	189,000
	2225	Maintenance and repairs	230,000	710,000	10,000
	223	**Rent**	**25,000**	**126,000**	**180,000**
	2231	Rent	25,000	126,000	180,000
	224	**Other operating expenses**	**2,960,000**	**6,827,324**	**4,408,000**
	2241	Education and training expense	1,000,000	160,000	1,300,000
	2242	Consulting and professional expense	1,160,000	6,499,324	2,970,000
	2243	Financing costs	800,000	78,000	88,000
	2244	Advertisement and subscriptions	-	90,000	-
	2245	Insurances charges and premium	-	-	50,000
	31	**Acquisition of non-financial assets**	**228,000**	**2,100,000**	**600,000**
	311	**Fixed assets**	**228,000**	**2,100,000**	**600,000**
	3112	Machinery and equipment	228,000	2,100,000	600,000
	26	**Grants**	**45,400,000**	**8,268,476**	**1,500,000**
	262	**Grants to international organizations**	**45,000,000**	**7,268,476**	**-**
	2621	Current grants to international organizations	42,000,000	7,268,476	-
	263	**Grants to other general government unit**	**400,000**	**1,000,000**	**1,500,000**
	2631	Current grants to other general government unit	400,000	1,000,000	1,500,000

	28	**Other expenses**	-	-	27,500,000
	282	**Transfers not-elsewhere classified (Contingency)**	-	-	27,500,000
	2821	Current transfers not elsewhere classified (Contingency)	-	-	27,500,000
040200	040200	**Ministry of Education and Higher Education**	15,577,524	40,634,300	68,186,116
70225.2	70225	**Somalia Recurrent Cost and Reform Financing Project - Phase III**	1,351,293	1,892,000	600,000
	21	**Compensation of employees**	776,568	1,447,933	-
	211	**Wages and salaries**	776,568	1,447,933	-
	2113	Allowances in cash	289,788	961,153	-
	2114	Other employees costs	486,780	486,780	-
	22	**Use of goods and services**	574,725	444,067	600,000
	221	**Travel and conference**	106,000	68,000	328,000
	2211	Travel and conference expenses	106,000	68,000	328,000
	222	**Operating expenses**	39,000	14,287	20,000
	2223	Fuel and lubricants	17,000	5,000	5,000
	2224	Materials and supplies	22,000	9,287	15,000
	224	**Other operating expenses**	429,725	361,780	252,000
	2241	Education and training expense	22,145	1,000	46,000
	2242	Consulting and professional expense	407,580	360,780	206,000
70226	70226	**Somalia Education for Human Capital Development Project**	8,605,840	10,500,000	17,142,030
	22	**Use of goods and services**	2,505,100	3,934,823	3,585,526
	221	**Travel and conference**	290,000	859,055	633,466
	2211	Travel and conference expenses	290,000	859,055	633,466
	222	**Operating expenses**	64,800	241,680	219,130
	2221	Utilities	24,000	18,000	6,000
	2222	Communications	6,000	6,000	6,900
	2223	Fuel and lubricants	7,200	7,200	7,200
	2224	Materials and supplies	24,000	206,880	199,030
	2225	Maintenance and repairs	3,600	3,600	-
	223	**Rent**	-	18,000	-
	2231	Rent	-	18,000	-
	224	**Other operating expenses**	2,150,300	2,816,088	2,732,930
	2241	Education and training expense	-	-	135,000
	2242	Consulting and professional expense	1,976,920	2,558,400	2,343,400
	2243	Financing costs	127,180	256,488	253,330
	2244	Advertisement and subscriptions	1,200	1,200	1,200
	31	**Acquisition of non-financial assets**	41,500	322,000	252,300
	311	**Fixed assets**	41,500	322,000	252,300
	3112	Machinery and equipment	41,500	299,000	217,800
	3113	Other fixed assets	-	23,000	34,500
	26	**Grants**	6,059,240	6,243,177	13,304,204
	263	**Grants to other general government unit**	6,059,240	6,243,177	13,304,204
	2631	Current grants to other general government unit	3,116,540	2,643,177	6,268,838
	2632	Capital grants to other general government unit	2,942,700	3,600,000	7,035,366
70233	70233	**Empowering Women through Education and Skills (Rajo Kaaba)**	3,334,526	4,760,000	21,830,574
	22	**Use of goods and services**	2,847,439	1,737,435	20,733,804
	221	**Travel and conference**	350,000	332,100	209,515
	2211	Travel and conference expenses	350,000	332,100	209,515
	222	**Operating expenses**	138,000	206,450	51,450
	2221	Utilities	60,000	12,000	3,000
	2222	Communications	3,600	6,000	9,800
	2223	Fuel and lubricants	36,000	7,200	4,200

	2224	Materials and supplies	36,000	178,250	33,750
	2225	Maintenance and repairs	2,400	3,000	700
	224	**Other operating expenses**	**2,069,439**	**1,198,885**	**20,472,839**
	2241	Education and training expense	310,100	50,000	19,248,000
	2242	Consulting and professional expense	1,688,120	985,600	901,520
	2243	Financing costs	50,019	162,085	322,619
	2244	Advertisement and subscriptions	21,200	1,200	700
	31	**Acquisition of non-financial assets**	**187,700**	**65,050**	**56,850**
	311	**Fixed assets**	**187,700**	**65,050**	**56,850**
	3112	Machinery and equipment	187,700	35,000	46,000
	3113	Other fixed assets	-	30,050	10,850
	26	**Grants**	**299,387**	**2,957,515**	**1,039,920**
	263	**Grants to other general government unit**	**299,387**	**2,957,515**	**1,039,920**
	2631	Current grants to other general government unit	299,387	1,745,280	1,039,920
	2632	Capital grants to other general government unit	-	1,212,235	-
70240	**70240**	**Strengthening Education and Training in Somalia**	**1,310,690**	**500,000**	**-**
	21	**Compensation of employees**	**-**	**338,820**	**-**
	211	**Wages and salaries**	**-**	**338,820**	**-**
	2113	Allowances in cash	-	338,820	-
	22	**Use of goods and services**	**1,008,590**	**161,180**	**-**
	222	**Operating expenses**	**-**	**36,000**	**-**
	2224	Materials and supplies	-	36,000	-
	223	**Rent**	**-**	**119,430**	**-**
	2231	Rent	-	119,430	-
	224	**Other operating expenses**	**749,950**	**5,750**	**-**
	2243	Financing costs	19,660	5,750	-
70244	**70244**	**GPE System Capacity Grant (SCG)**	**-**	**725,300**	**730,500**
	21	**Compensation of employees**	**-**	**30,000**	**172,000**
	211	**Wages and salaries**	**-**	**30,000**	**172,000**
	2113	Allowances in cash	-	30,000	172,000
	22	**Use of goods and services**	**-**	**628,229**	**478,500**
	221	**Travel and conference**	**-**	**97,055**	**56,000**
	2211	Travel and conference expenses	-	97,055	56,000
	222	**Operating expenses**	**-**	**73,885**	**27,500**
	2221	Utilities	-	13,400	-
	2222	Communications	-	24,355	10,000
	2223	Fuel and lubricants	-	18,375	2,500
	2224	Materials and supplies	-	7,705	15,000
	2225	Maintenance and repairs	-	10,050	-
	224	**Other operating expenses**	**-**	**452,289**	**395,000**
	2241	Education and training expense	-	344,757	130,000
	2242	Consulting and professional expense	-	70,653	250,000
	2243	Financing costs	-	36,879	15,000
	226	**Other General Expenses**	**-**	**5,000**	**-**
	2261	Other General Expenses in goods and services	-	5,000	-
	31	**Acquisition of non-financial assets**	**-**	**30,150**	**80,000**
	311	**Fixed assets**	**-**	**30,150**	**80,000**
	3111	Buildings and structures	-	10,050	-
	3112	Machinery and equipment	-	13,400	50,000
	3113	Other fixed assets	-	6,700	30,000
	26	**Grants**	**-**	**36,921**	**-**
	263	**Grants to other general government unit**	**-**	**36,921**	**-**

	2631	Current grants to other general government unit	-	36,921	-
70248	**70248**	**GPE Girls Education Accelerator (GEA)**	**-**	**5,626,000**	**9,372,764**
	21	**Compensation of employees**	**-**	**50,000**	**120,000**
	211	**Wages and salaries**	**-**	**50,000**	**120,000**
	2113	Allowances in cash	-	50,000	120,000
	22	**Use of goods and services**	**-**	**4,232,005**	**3,402,005**
	221	**Travel and conference**	**-**	**727,889**	**127,889**
	2211	Travel and conference expenses	-	727,889	127,889
	222	**Operating expenses**	**-**	**469,143**	**98,143**
	2221	Utilities	-	100,502	1,502
	2222	Communications	-	82,663	2,663
	2223	Fuel and lubricants	-	152,814	20,814
	2224	Materials and supplies	-	57,788	57,788
	2225	Maintenance and repairs	-	75,376	15,376
	224	**Other operating expenses**	**-**	**2,964,973**	**2,975,973**
	2241	Education and training expense	-	2,385,678	2,485,678
	2242	Consulting and professional expense	-	299,899	210,899
	2243	Financing costs	-	279,396	279,396
	226	**Other General Expenses**	**-**	**70,000**	**200,000**
	2261	Other General Expenses in goods and services	-	70,000	200,000
	31	**Acquisition of non-financial assets**	**-**	**226,135**	**2,650,759**
	311	**Fixed assets**	**-**	**226,135**	**2,650,759**
	3111	Buildings and structures	-	75,376	2,500,000
	3112	Machinery and equipment	-	100,508	100,508
	3113	Other fixed assets	-	50,251	50,251
	26	**Grants**	**-**	**1,117,860**	**3,200,000**
	263	**Grants to other general government unit**	**-**	**1,117,860**	**3,200,000**
	2631	Current grants to other general government unit	-	500,000	1,200,000
	2632	Capital grants to other general government unit	-	617,860	2,000,000
70249	**70249**	**GPE - System transformation grants (STG) Project**	**-**	**16,631,000**	**18,510,248**
	21	**Compensation of employees**	**-**	**-**	**120,000**
	211	**Wages and salaries**	**-**	**-**	**120,000**
	2113	Allowances in cash	-	-	120,000
	22	**Use of goods and services**	**-**	**13,089,282**	**7,697,248**
	221	**Travel and conference**	**-**	**1,858,058**	**1,358,000**
	2211	Travel and conference expenses	-	1,858,058	1,358,000
	222	**Operating expenses**	**-**	**1,149,965**	**810,000**
	2221	Utilities	-	286,097	150,000
	2222	Communications	-	150,981	56,000
	2223	Fuel and lubricants	-	223,810	80,000
	2224	Materials and supplies	-	274,505	274,000
	2225	Maintenance and repairs	-	214,572	250,000
	224	**Other operating expenses**	**-**	**9,931,259**	**5,379,248**
	2241	Education and training expense	-	8,179,564	4,579,000
	2242	Consulting and professional expense	-	944,447	500,000
	2243	Financing costs	-	807,248	300,248
	226	**Other General Expenses**	**-**	**150,000**	**150,000**
	2261	Other General Expenses in goods and services	-	150,000	150,000
	31	**Acquisition of non-financial assets**	**-**	**1,130,718**	**4,893,000**
	311	**Fixed assets**	**-**	**1,130,718**	**4,893,000**
	3111	Buildings and structures	-	214,572	4,500,000
	3112	Machinery and equipment	-	773,097	250,000

	3113	Other fixed assets	-	143,049	143,000
	26	**Grants**	**-**	**2,411,000**	**5,800,000**
	263	**Grants to other general government unit**	**-**	**2,411,000**	**5,800,000**
	2631	Current grants to other general government unit	-	1,911,000	1,600,000
	2632	Capital grants to other general government unit	-	500,000	4,200,000
040300	**040300**	**Ministry of Labor and Social Affairs**	**126,293,430**	**76,115,545**	**121,648,045**
70216	**70216**	**Shock-Responsive Social Safety Net for human Capital (Baxnaano Project)**	**120,384,200**	**69,428,193**	**117,000,000**
	21	**Compensation of employees**	**25,200**	**44,000**	**500,000**
	211	**Wages and salaries**	**25,200**	**44,000**	**500,000**
	2113	Allowances in cash	-	44,000	500,000
	22	**Use of goods and services**	**2,359,000**	**6,360,000**	**36,300,000**
	221	**Travel and conference**	**100,000**	**465,000**	**7,300,000**
	2211	Travel and conference expenses	100,000	465,000	7,300,000
	222	**Operating expenses**	**235,000**	**347,000**	**2,900,000**
	2221	Utilities	45,000	92,000	700,000
	2222	Communications	50,000	80,000	400,000
	2223	Fuel and lubricants	30,000	35,000	300,000
	2224	Materials and supplies	90,000	115,000	1,200,000
	2225	Maintenance and repairs	20,000	25,000	300,000
	223	**Rent**	**50,000**	**198,000**	**1,450,000**
	2231	Rent	50,000	198,000	1,450,000
	224	**Other operating expenses**	**1,854,000**	**5,230,000**	**23,090,000**
	2241	Education and training expense	25,000	30,000	280,000
	2242	Consulting and professional expense	1,780,000	5,000,000	20,100,000
	2243	Financing costs	32,000	120,000	2,050,000
	2244	Advertisement and subscriptions	10,000	40,000	160,000
	2245	Insurances charges and premium	7,000	40,000	500,000
	226	**Other General Expenses**	**120,000**	**120,000**	**1,560,000**
	2261	Other General Expenses in goods and services	120,000	120,000	1,560,000
	31	**Acquisition of non-financial assets**	**3,000,000**	**3,024,193**	**2,200,000**
	311	**Fixed assets**	**3,000,000**	**3,024,193**	**2,200,000**
	3112	Machinery and equipment	2,500,000	1,381,467	1,600,000
	3113	Other fixed assets	500,000	1,642,726	600,000
	26	**Grants**	**-**	**-**	**1,000,000**
	263	**Grants to other general government unit**	**-**	**-**	**1,000,000**
	2631	Current grants to other general government unit	-	-	1,000,000
	27	**Social benefits**	**115,000,000**	**60,000,000**	**77,000,000**
	271	**Social Security benefits**	**115,000,000**	**60,000,000**	**77,000,000**
	2711	Social security benefits in cash	115,000,000	60,000,000	77,000,000
70224	**70224**	**Somalia Emergency Locust Response Project (SELRP)**	**5,268,000**	**2,485,000**	**-**
	21	**Compensation of employees**	**20,000**	**45,000**	**-**
	211	**Wages and salaries**	**20,000**	**45,000**	**-**
	2113	Allowances in cash	-	45,000	-
	22	**Use of goods and services**	**948,000**	**2,140,000**	**-**
	221	**Travel and conference**	**50,000**	**150,000**	**-**
	2211	Travel and conference expenses	50,000	150,000	-
	222	**Operating expenses**	**225,000**	**870,000**	**-**
	2221	Utilities	60,000	100,000	-
	2222	Communications	50,000	590,000	-
	2223	Fuel and lubricants	25,000	60,000	-
	2224	Materials and supplies	70,000	70,000	-
	2225	Maintenance and repairs	20,000	50,000	-

	223	**Rent**	**50,000**	**90,000**	**-**
	2231	Rent	50,000	90,000	-
	224	**Other operating expenses**	**553,000**	**950,000**	**-**
	2241	Education and training expense	20,000	30,000	-
	2242	Consulting and professional expense	505,000	800,000	-
	2243	Financing costs	25,000	50,000	-
	2244	Advertisement and subscriptions	2,000	30,000	-
	2245	Insurances charges and premium	1,000	40,000	
	226	**Other General Expenses**	**70,000**	**80,000**	**-**
	2261	Other General Expenses in goods and services	70,000	80,000	-
	31	**Acquisition of non-financial assets**	**4,300,000**	**300,000**	**-**
	311	**Fixed assets**	**4,300,000**	**300,000**	**-**
	3112	Machinery and equipment	300,000	200,000	-
	3113	Other fixed assets	4,000,000	100,000	-
70237	**70237**	**Social Transfers to Vulnerable People (SAGAL) Project**	**641,230**	**51,258**	**-**
	22	**Use of goods and services**	**641,230**	**51,258**	**-**
	222	**Operating expenses**	**28,350**	**9,000**	**-**
	2224	Materials and supplies	4,800	9,000	-
	223	**Rent**	**31,200**	**14,750**	**-**
	2231	Rent	31,200	14,750	-
	224	**Other operating expenses**	**456,068**	**27,508**	**-**
	2242	Consulting and professional expense	389,889	26,750	-
	2243	Financing costs	12,400	758	-
70243	**70243**	**Somalia - Skill, Employability, Inclusion and Productivity Project**	**-**	**4,151,094**	**4,648,045**
	22	**Use of goods and services**	**-**	**1,846,045**	**2,092,796**
	221	**Travel and conference**	**-**	**63,048**	**93,548**
	2211	Travel and conference expenses	-	63,048	93,548
	222	**Operating expenses**	**-**	**20,664**	**20,664**
	2223	Fuel and lubricants	-	3,600	3,600
	2224	Materials and supplies	-	13,692	13,692
	2225	Maintenance and repairs	-	3,372	3,372
	224	**Other operating expenses**	**-**	**1,762,333**	**1,830,809**
	2241	Education and training expense	-	386,361	238,628
	2242	Consulting and professional expense	-	1,369,193	1,585,408
	2243	Financing costs	-	6,780	6,774
	226	**Other General Expenses**	**-**	**-**	**147,775**
	2261	Other General Expenses in goods and services	-	-	147,775
	31	**Acquisition of non-financial assets**	**-**	**2,305,049**	**2,555,249**
	311	**Fixed assets**	**-**	**2,305,049**	**2,555,249**
	3111	Buildings and structures	-	1,585,900	1,910,994
	3112	Machinery and equipment	-	719,149	644,255