

DOWLADDA FEDERAALKA SOOMAALIYA



XEERKA MIISAANIYADDA KUMEELGAARKA

Hadafka

"Sameynta kharash-bixinta kumeelgaarka"

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

CONTENTS

1. Qaybta Koowaad	2
Guud Ahaan.....	2
Cinwaan Gaaban	2
1.1 Qeexid.....	2
1.2 Wadarta Miisaaniyadda Guud ee la Qoondeeyey	3
2 Qaybta Labaad	3
2.1 Miisaaniyadda Ku meel gaardhka ah	3
2.2 Awooddaha Hay'adaha Dawladda	3
2.3 Wareejinta Miisaaniyadda	3
2.4 Miisaaniyadda iskuwareejinta Hay'adaha Dawladda.....	4
2.5 Wareejimaha miisaaniyadda hay'adaha dhexdooda	4
2.6 Wareejinta Qoondada Kaydka-kabida (Lama-filaanka).....	4
2.7 Amaahda	4
3 Qaybta Sedexaad.....	5
3.1 Mudnaanta kharash-bixinta.....	5
3.2 Dhitto	5
3.4 Xaddiga Kharash Bixinta.....	6
3.5 Gedab.....	6
Lacag Bixinta Agabka iyo Adeegga	7
3.7 Dhib-u-bixinta Amaahda	7
3.8 Waqtiga ay dhacayso Miisaaniyadda Kumeelgaarka ah 31 March 2022	7
3.9 Warbixin Xisaabeedka	7
4 Qaybta Afaraad	9
4.1 Qoondaynta Miisaaniyadda Xafiisyadda Dawladda	9
4.2 Mudada Dhaqan-galka.....	9
5 Lifaayadda Miisaaniyadda Kumeelgaarka ah 2022	10

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022
XEERKA MIISAANIYADDA KUMEELGAARKA NO. 000022 (2022)

Xeerka Miisaaniyad Kumeelgaarka ah ee Dawladda Fadaraalka Soomaaliya

Haddaba, Sharciga Maareynta Maaliyadda Dawladda ee Xeer Lr.17 ee December 25, 2019, Qodobka 22aad, wuxuu dhigayaa in haddii Golaha Shacabka ee Baarlamaanka Federaalka ah uusan ansixin qoondada Miisaaniyadda Dawladda ka hor bilowga sanad maaliyadeedka, sharciga waxa uu u oggolaanayaa in si ku meel gaar ah loo isticmaalo wadarta miisaaniyad isku darkeedu aan ka badnayn saddex bilood;

SIDAA DARTEED, waxaa lama huraan noqotay in la ansixiyo oo la bixiyo qoondada miisaaniyad kumeelgaar ah ee rubaca koowaad ee sannad miisaaniyadeedka 2022;

Haddaba, iyadoo la raacayo Qodobka 22aad ee Xeerka Maamulka Maaliyadda Dawladda ee Xeer Lr.17 ee December 25, 2019, waxa uu sidan ku caddeeyey sidan. Soo socota

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan iyo faahfaainta miisaaniyadda ayaa waxaa lagu magacaabay "Xeerka Miisaaniyad ku meel gaadh ah ee Lr. 00022/2022"

1.1 Qeexid

Haddii aan si kale loogu fasirin xeerkan dhexdisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan:-

1. "Darafka sare xisaabta" waxaa loola jeeda dhacdooyinka saameynta ku leh haraaga lacageed ee kharashka iyo dakhliga.
2. "Qoondayn" waxaa loola jeedaa walax kasta ee ka mid ah miisaaniyadda ku meel gaarka ah;
3. "Ansixin" waxaa loola jeedaa ansixinta wasiirka ama Wadaaradda
4. "Balanqaad" waxa loola jeeda waajib sharci ah ee la bixinayo ballanqaadyo kharash-bixin;
5. "Wasiir ama Wasaaradd" waxa loola jeedaa Wasiirka Maaliyadda iyo Wasaaradda Maaliyadda sida ay u kala horeeyaan;
6. "Hay'adda dawli" waxaa loola jeedaa hay'add kasta ee ka tirsan Dawladda Fedaraalka oo sibuuxda ama qayb ahaan loogu daray Miisaaniyadda;
7. "Wareejinta Miisaaniyadda" waxa loola jeedaa dhaqdhaqaaqa la oggolaaday ee maaliyadda ee ku jira miisaaniyad la ansixiyey oo laga soo bilaabo madax, madax-hoosaad, mashruuc ama madax-xige oo loo wareejiyo mid kale.
8. "Darafka Hoose ee Xisaabta"-- Lacagaha dheeriga ah/ama dib u bixinta amaahaha loma muujinayo sida dakhli iyo kharashaad, laakiin waxa loo isticmaali karaa in loo mamulo si kaduwan lacagaha dawladda ee dakhliga iyo kharashkaba
9. " Qoondo kumeelgaarka ah" – jideyn kharash bixin ku meel gaadh ah marka aysan

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

suurtagal in ansixinta miisaaniyadda guud ka hore bilowga sanad maaliyadeedka 1 Janaayo.

10. "Miisaaniyad kumeelgar ah" – Miisaaniyadda ku-meel-gaadhka ah waa miisaaniyad ku-meel-gaar ah oo bixisa dhaqaale, raasumaal iyo lacag si loogu ogolaado adeegyadii hore u jiray inay sii shaqeeyaan haddii ay dhacdo in Golaha Shacabka ee Baarlamaanka Federaalka ah ay ansixin waayaan Miisaaniyadda Qaranka ka hor bilowga sanad xisaabeedka.

1.2 Wadarta Miisaaniyadda Guud ee la Qoondeeyey

1. Wadarta Miisaaniyadda ku meel gaadhka ah ee Dawladda Fadaraalka ee halkan lagu qoondeeyey ee sannad maaliyadeedka kana bilawda 1-da Janaayo kuna dhamaato 31-ka Maasro 2022 kana timid dakhliga dawladda iyo deeqaha kale afar meelood meel ayaa halkan lagu qeexay. Wadarta Miisaaniyadda ku meel gaadhka ah waa sidan:-

- A) **Kharashaadka Miisaaniyadda ku meel gaadhka ah 206,474,223 S\$**

2 Qaybta Labaad Maamulka Miisaaniyadda

2.1 Miisaaniyadda Ku meel gaadhka ah

1. Inta lagu guda jiro Miisaaniyadan kumeelgaarka ah kharash-bixintu waa bille ahna bilk amid ah laba iyo tobanka bilood mid ka mid ah kharaashaadka guud sida kucad madax iyo madax-xigaha qoondada miisaaniyadda la ogolaaday (1/12).
2. Marka kharashku leeyahay muddo cayiman oo lacag bixin ah oo ku beegan muddada miisaaniyadda kumeelgaarka ah, wadarta qaddarka ku waajibtay waa la bixin karaa, laakiin haddii mudada kharash-bixintu ay ka baxsan tahay xilliga sharcigu u ogolyahay sida kucad tulucda (1.2.1) kharashyadaa lama bixinkaro.
3. Kharashaadka baxa inta lagu guda jiro miisaaniyadan kumeelgaarka ah waxay ka mid noqonayaan kharashaadka miisaaniyadda lagu ansixiyey.

2.2 Awooddaha Hay'adaha Dawladda

- 1- Wasiirka Wasaaradda Maaliyadad waxa loo igmaday, lana faraayaa, kadib codsi ka yimid hay'adaha dawladda in uu ka bixiyo dhamaan kharashaadka dakhliga dawladda si ay u fuliyaan hay'adaha waajibaadkooda.
- 2- Hay'adaha dawladda waxa loo fasaxay in ay diiwaangadshadaan madax iyo madax-0xigeenada miisaaniyadooda ee mida dawladda iyo mida mashaariicda ay fuliyaan hawlaha shaqo ayna u soo xisaab-celiyaan wasaaradda maaliyadda xafiiska xisaabiyaha guud si bille ah inta uusan dhammaan sannadka.

2.3 Wareejinta Miisaaniyadda

1. Waxaa la isku wareejinkaraa Kaliyah miisaaniyadda joogtada ah dhexdeeda iyo sidoo kale waxa la isku wareejinkaraa miisaaniyadda mashaariicda dhexdiisa kaliyah.
2. La iskuma wareejinkaro miisaaniyadda joogtada ah iyo miisaaniyadda raasumaalka ah.

2.4 Miisaaniyadda iskuwareejionta Hay'adaha Dawladda

- 1- Wasiirka Maaliyadda ayaa hay'adaha:
 - a) Wareejinta miisaaniyadda hay'ad dhexdeeda ee gudaha miisaaniyadda joogtadda ah iyo sidoo kale miisaaniyadda raasumaalka dhexdiisa kaliyah.
 - b) Wareejinta miisaaniyadda madax iyo madax-xigeen raasumaal ee isku hal hay'adda dhexdeeda.
2. Wasiirka ayaa u idman karaa awoodiisa madaxa hay'adda ee uu ogolaado awoodiisa in u uku maamulo sida kucad qodob-hoosaadka 1-aad.

2.5 Wareejimaha miisaaniyadda hay'adaha dhexdooda

- 1- Wasiirku waxa uu Miisaaniyadda soo noqnoqda ka wareejin karaa hay'ad dawladeed, haddii la xaqiijiyo in hay'adda dawladda ee miisaaniyadda loo qoondeeyay aanay si buuxda uga faa'iidaydsan karin miisaaniyaddeeda.
- 2- Wasiirku waxa uu awood u siin karaa wareejinta miisaaniyada hantida aan dhaqaalaha ahayn ee hay'ad dawladeed oo lagu wareejinayo miisaaniyada hanti aan maaliyadeed ahayn ee Hay'ad kale ka bedelka wareejinta miisaaniyada raasumaal ee hay'ad dawladeed oo la ansixiyay sannad maaliyadeedkaa.

2.6 Wareejinta Qoondada Kaydka-kabida (Lama-filaanka)

1. Kharashaadka kaydka-kabidda, waxaa lagu bixin karaa awoodda Wasiirka iyada oo laga soo wareejinayo madax-xigaha qoondaynta lama filaanka ah laguna wareejiyo halka laga soo codsaday dhaqaale dheeraad ah oo ku salaysan in si degdeg ah loogu baahan yahay hawlaha sanadkan oo aan la sii saadaalin kolkii la diyaarinayay miisaaniyad sannadeedka. Marka la ansixiyo kharashka ka mid ah qoondaynta degdegga ah ee Wasiirka Maaliyaddu in qoondaynta lagu wareejiyo Hay'adda Dawladda ee u xilsaaran. Wasiirka Maaliyadda ayaa Baarlamaanka horeyn doona warbixinno joogto ah oo ku saabsan qoondada laga soo wareejiyay qoondada lama filaanka ah.

2.7 Amaahda

1. Wasiirka oo kaliya ayaa awood u leh inuu amaahdo gudaha iyo dibadda isagoo ka wakiil ah dowladda federaalka si waafaqsan shuruudaha iyo sharuucda deyn ee ku xusan qodobka 36 ee sharciga maamulka maaliyadda dowladda.
2. Dowladda Federaalka Soomaaliya waxay ballan-qaaday in aan laga deynan gudaha iyo dibaddaba marka laga reebo lacagaha amaaahda gaarka ah ee (SDR) ee hay'adda lacagta aduunka (IMF) ama in la helo horumis xaddidan ee laga helo Bangiga Dhexe taasoo dib loo bixinayo inta aysan dhammaan Disembar ee sannad-maaliyadeedka.
3. Dakhliga ka soo xarooda amaahda waxa lagu diiwaan geliyaa xisaabaadka sida dhacdooyinka maaliyadeed ee 'xariiq-a-hoose', taas oo ah, cadadka maalgelinta ee la soo qaaday ama dib loo bixiyay loomana muujinayo dakhli ama kharash ahaanba.
4. Kharashyada adeegga deynta (bixinta dulsaarka) waxa lagu muujinayaa meel hoose si kharash ahaan ah.

3 Qaybta Sedexaad
Kharash Bixin

3.1 Mudnaanta kharash-bixinta

1. Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2022-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.
 - a Raashinka iyo Gunnooyinka Ciidamada qalabka sida
 - b Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Goboka iyo Dulsaarka)
 - c Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
 - d Gunnada Xildhibaanada iyo G/Wasiirada
 - e Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
 - f Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada
 - g Gashibaxa Alaabta iyo Qaamaha la hormarsaday
2. Haddii, hoosudhac miisaaniyadeed lagu soo bandhigo Hindise-sharciyeedkan qoondaynta, qaddarka kharashyada mid la mid ayaa lagu darayaa dhanka dakhliga la ogolaaday in u ka mid noqdo sannad maaliyeedkaa ama laga jaro hadhaaga khasnaddaa dda. Kharashyada waxaa loo qoondeeyay shuruud ku xiran hoos u dhaca (deficit) ee la aqoonsaday. Haddii ay dhacdo wax ka dhimis (deficit) waxa lla raacayaa sida ku qoran farqadda 3.1.1 si loo xaqiijiyo miisaaniyad dheellitiran.

3.2 Dhitto

- 1- Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
- 2- Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Bixinta ka baxsan Xisaabta Khasnadda

- 1- Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
- 2- Inta lagu guda jiro xilliga miisaaniyaddan kumeelka ah, foomka kharashbixinta waa in u uku xadidnaadaa 12-meelood meel (1/12) ee wadarta guud ee kharashaadka sida ku cad hay'adaha madax iyo madax-xigeenadoiada ee miisaaniyadda loo qoondeeyey bil walba.
- 3- Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

- 4- Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
- 5- Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
- 6- Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
- 7- Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
- 8- Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Xaddiga Kharash Bixinta

- 1- Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
- 2- Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Gedab

- 1- Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
- 2- Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynnta lagali doono sanad miisaaniyadeedka 2022.
- 3- Hay'adaha dawladda waxaa ka mamnuuc ah in ay galaan ballanqwaadyo agab iyo adeeg aysan ka haysan ogolaasho kharash galidd wasaraadda maaliyadda ayadoo loo eegayo deymahii la galay sannadki hore kuwaasoo wali ku taagan buuggaagta biilasha daymaha ee hay'adagha dawladda
- 4- Iyadoon la raacayn qodob hoosaadka 1-aad ee qodobkan, haddii la dhamaystiro qandaraas dheer oo la xidhiidha mashruuc soconaya wax ka badan sanad xisaabeed, hubinta qoondaynta miisaaniyada sanadka ugu horeeya ee mashruuca waa in la hubiyaa in ay ku filan tahay sannadkaa.
- 5- Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

6- Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.

3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Dhib-u-bixinta Amaahda

1. Wasiirka Maaliyadda waxa uu u xilsaaran yahay bixinta deyn walba ee la qaatay ee ka dheeriga ah miisaaniyadda kahor xilliga loo cayimay deyn-bixintaa taasoo lagu muujiyay xilligeedaa xeerkan qoondada miisaaniyadda.

3.8 Waqtiga ay dhacayso Miisaaniyadda Kumeelgaarka ah 31 March 2022

1- Qoondawalba ee la ogolaaday iyo ballanqaad walba ee la galay ee ka mid ah Miisaaniyaddan kumeelgaarka ah waxa ay dhacaysaa 31 March 2022.

3.9 Warbixin Xisaabeedka

1- Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2- Dawladda Goboleedyadda Xubnaha ka ah Dawladda Fadaraalka iyo Maamulka Gobolka Benadir waa in ay ku soo gudbiyaanj Xisaab-xirada deeqihii loo wareejiyay si rubucle ah 1 nil kadib

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

bardhamaadka xilligaa loo asteeyey.

- 3- Wasaaradda Maaliyadda ma bixindoonto wax watreejimaha ah hadaysan kusoo xisaab xidhin xilliga lagu asteeyey qodobka 2-aad
- 4- Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa Mareegta (website) Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qaybta Afaraad
Qoondaynta Miisaaniyadda

4.1 Qoondaynta Miisaaniyadda Xafiisyadda Dawladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda 1 Janaayo illaa 31 Maarso 2022, waana sida hoos ku xusan.

A) Kharashaadka Miisaaniyadda kumeelgaarka ah **\$ 206,474,223**

4.2 Mudada Dhaqan-galka

1. Xeerkan wuxuu dhaqangalayaa Maalinta Wasiirka Maaliyadda Dowladda Federaalka ah uu Saxiixo Xeerkan.

Laga soo saaray Muqdisho _____ malinta _____ 2021




DR. ABDIRAHMAN DUCAALE BEYLE

WASIIRKA WASAARADDA MAALIYADDA

DAWLADDA FADARAALKA SOOMAALIYA

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022
5 Lifaayadda Miisaaniyadda Kumeelgaarka ah 2022

5.3 Faahfaahinta Qoondada Miisaaniyadda kumeelgaarka ee rubaca 1-aad 2022

Head	Sub Head	HA'ADAHA DOWLADDA	2020 Dhabta	2021 Miisaaniyadda	2022 Miis. KMG ah
	2	WADARTA GUUD EE KHARASHKA	485,287,247	666,884,657	206,474,223
01	01	HAY'ADAHA ADEEGGA MAAMULKA	226,270,558	314,773,918	79,476,621
0101		Xafiiska Madaxtooyada	8,338,105	9,017,003	2,388,760
010100	010100	Xafiiska Madaxtooyada	8,338,105	9,017,003	2,388,760
	21	Adeegga Shaqaalaha	5,093,693	6,304,590	1,710,657
	211	Gunnoyinka & Mushaharka	5,093,693	6,304,590	1,710,657
	2111	Mushaarka Shaqaalaha (In cash)	1,250,273	1,254,825	313,706
	2113	Gunnooyin (in cash)	3,608,380	4,928,445	1,366,621
	2114	Kharashaadka Kale Ee Shaqaalaha	235,040	121,320	30,330
	22	Isticmaalka Adeegga & Agabka	3,244,412	2,712,413	678,103
	221	Kharashka socdaalka iyo Shirarka	1,131,200	790,000	197,500
	2211	Kharashka socdaalka iyo Shirarka	1,131,200	790,000	197,500
	222	Kharashaadka Joogtada ah	679,021	1,039,113	259,778
	2221	Hawlaha Guud	122,304	122,320	30,580
	2223	Shidaalka iyo Saliidda	373,981	474,000	118,500
	2224	Alaabta Xafiiska iyo Agabyada kale	18,660	18,700	4,675
	2225	Dayactir iyo Hagaajin	164,076	424,093	106,023
	223	Kiro	46,740	46,750	11,688
	2231	Kiro	46,740	46,750	11,688
	226	Kharaashaadka Kale	1,387,451	836,550	209,138
	2261	Kharashaadka Kale ee agab iyo adeeg	1,387,451	836,550	209,138
0102		Xafiiska Golaha Shacabka	24,383,353	24,769,108	6,196,305
010201	010201	Xafiiska Golaha Shacabka	20,604,899	20,516,716	5,133,207
	21	Adeegga Shaqaalaha	17,680,087	17,015,190	4,257,825
	211	Gunnoyinka & Mushaharka	17,680,087	17,015,190	4,257,825
	2111	Mushaarka Shaqaalaha (In cash)	1,971,327	2,043,450	510,863
	2113	Gunnooyin (in cash)	15,708,760	14,971,740	3,746,963
	22	Isticmaalka Adeegga & Agabka	2,549,047	3,153,761	788,440
	221	Kharashka socdaalka iyo Shirarka	282,748	451,000	112,750
	2211	Kharashka socdaalka iyo Shirarka	282,748	451,000	112,750
	222	Kharashaadka Joogtada ah	863,623	1,035,881	183,970
	2221	Hawlaha Guud	18,654	57,750	14,438
	2223	Shidaalka iyo Saliidda	390,706	395,539	98,885
	2224	Alaabta Xafiiska iyo Agabyada kale	269,824	420,066	30,017

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2225	Dayactir iyo Hagaajin	184,439	162,526	40,632
223	Kiro	210,493	244,775	61,194
2231	Kiro	210,493	244,775	61,194
226	Kharaashaadka Kale	1,192,183	1,422,105	430,526
2261	Kharashaadka Kale ee agab iyo adeeg	1,192,183	1,422,105	430,526
23	Kharashaadka Raasumaalka	375,765	310,765	77,691
231	hantida ma guurtada ah	375,765	310,765	77,691
2313	Hantida Kale ma guurtada ah	375,765	310,765	77,691
26	Deeq	-	37,000	9,250
262	Deeqaha Hay'adaha Caalamiga ah	-	37,000	9,250
2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	37,000	9,250
010202	010202 Xafiiska Aqalka Sare	3,778,453	4,252,392	1,063,098
21	Adeegga Shaqaalaha	3,192,070	3,312,492	828,123
211	Gunnooyinka & Mushaharka	3,192,070	3,312,492	828,123
2111	Mushaarka Shaqaalaha (In cash)	160,880	161,292	40,323
2113	Gunnooyin (in cash)	3,031,190	3,151,200	787,800
22	Isticmaalka Adeegga & Agabka	586,383	939,900	234,975
221	Kharashka socdaalka iyo Shirarka	12,000	144,000	36,000
2211	Kharashka socdaalka iyo Shirarka	12,000	144,000	36,000
222	Kharashaadka Joogtada ah	335,212	447,000	89,250
2221	Hawlaha Guud	89,980	120,000	30,000
2223	Shidaalka iyo Saliidda	123,742	165,000	41,250
2224	Alaabta Xafiiska iyo Agabyada kale	121,490	162,000	18,000
223	Kiro	85,500	144,000	36,000
2231	Kiro	85,500	144,000	36,000
226	Kharaashaadka Kale	153,671	204,900	73,725
2261	Kharashaadka Kale ee agab iyo adeeg	153,671	204,900	73,725
0103	Xafiiska Ra'isul Wasaaraha	11,860,172	22,585,610	5,653,905
010300	010300 Xafiiska Ra'isul Wasaaraha	11,860,172	22,585,610	5,653,905
21	Adeegga Shaqaalaha	3,792,739	4,186,304	1,050,154
211	Gunnooyinka & Mushaharka	3,792,739	4,186,304	1,050,154
2111	Mushaarka Shaqaalaha (In cash)	1,089,939	1,047,124	262,309
2113	Gunnooyin (in cash)	1,185,100	1,673,680	421,470
2114	Kharashaadka Kale Ee Shaqaalaha	1,517,700	1,465,500	366,375
22	Isticmaalka Adeegga & Agabka	6,573,912	18,059,306	4,396,752
221	Kharashka socdaalka iyo Shirarka	2,350,794	1,670,000	530,699
2211	Kharashka socdaalka iyo Shirarka	2,350,794	1,670,000	530,699
222	Kharashaadka Joogtada ah	1,409,639	1,496,100	377,950
2221	Hawlaha Guud	413,863	423,400	105,850
2223	Shidaalka iyo Saliidda	460,422	450,800	116,625

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2224	Alaabta Xafiiska iyo Agabyada kale	242,777	314,250	78,563
2225	Dayactir iyo Hagaajin	292,577	307,650	76,913
223	Kiro	84,246	46,750	29,188
2231	Kiro	84,246	46,750	29,188
224	Kharashaadka Kale Ee Joogtada ah	965,540	4,168,550	1,042,137
2241	Kharashka waxbarashada iyo Tababarada	-	1,493,511	373,378
2242	Adeegga Latalinta iyo Xirfadaha	947,447	2,645,039	661,260
2243	Khidmadaha Howl Fududeynta	18,093	30,000	7,500
226	Kharaashaadka Kale	1,763,694	10,677,907	2,416,778
2261	Kharashaadka Kale ee agab iyo adeeg	1,763,694	10,677,907	2,416,778
23	Kharashaadka Raasumaalka	1,493,521	340,000	207,000
231	hantida ma guurtada ah	1,493,521	340,000	207,000
2313	Hantida Kale ma guurtada ah	1,493,521	340,000	207,000
0104	Wasaaradda Arrimaha Dibedda	8,360,223	10,878,275	2,811,104
010400	Wasaaradda Arrimaha Dibedda	2,652,343	3,473,585	930,354
21	Adeegga Shagaalaha	1,955,075	1,965,759	553,397
211	Gunnyoyinka & Mushaharka	1,955,075	1,965,759	553,397
2111	Mushaarka Shagaalaha (In cash)	1,438,375	1,468,959	367,240
2113	Gunnyoyin (in cash)	516,700	496,800	186,158
22	Isticmaalka Adeegga & Agabka	697,268	1,507,826	376,957
221	Kharashka socdaalka iyo Shirarka	249,483	483,000	120,750
2211	Kharashka socdaalka iyo Shirarka	249,483	483,000	120,750
222	Kharashaadka Joogtada ah	255,813	386,583	96,646
2221	Hawlaha Guud	63,523	96,083	24,021
2223	Shidaalka iyo Saliidda	63,417	96,000	24,000
2224	Alaabta Xafiiska iyo Agabyada kale	64,597	97,500	24,375
2225	Dayactir iyo Hagaajin	64,276	97,000	24,250
223	Kiro	55,500	81,000	20,250
2231	Kiro	55,500	81,000	20,250
224	Kharashaadka Kale Ee Joogtada ah	54,000	463,243	115,811
2242	Adeegga Latalinta iyo Xirfadaha	54,000	463,243	115,811
226	Kharaashaadka Kale	82,472	94,000	23,500
2261	Kharashaadka Kale ee agab iyo adeeg	82,472	94,000	23,500
010401	Safaaradaha	5,707,881	7,404,690	1,880,750
21	Adeegga Shagaalaha	4,179,165	4,230,090	1,087,100
211	Gunnyoyinka & Mushaharka	4,179,165	4,230,090	1,087,100
2111	Mushaarka Shagaalaha (In cash)	1,663,305	1,692,230	430,710
2113	Gunnyoyin (in cash)	2,515,860	2,537,860	656,390
22	Isticmaalka Adeegga & Agabka	339,500	1,894,600	473,650
221	Kharashka socdaalka iyo Shirarka	120,400	412,800	103,200

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

2211	Kharashka socdaalka iyo Shirarka	120,400	412,800	103,200
222	Kharashaadka Joogtada ah	219,100	761,800	190,450
2221	Hawlaha Guud	75,000	246,300	61,575
2223	Shidaalka iyo Saliidda	103,600	354,400	88,600
2224	Alaabta Xafiiska iyo Agabyada kale	40,500	161,100	40,275
223	Kiro	-	720,000	180,000
2231	Kiro	-	720,000	180,000
23	Kharashaadka Raasumaalka	1,189,216	1,280,000	320,000
231	hantida ma guurtada ah	1,189,216	1,280,000	320,000
2313	Hantida Kale ma guurtada ah	1,189,216	1,280,000	320,000
0105	Wasaaradda Maaliyadda	135,482,848	162,272,332	39,530,828
010500	010500 Wasaaradda Maaliyadda	35,983,051	111,328,550	26,841,567
21	Adeegga Shaqaalaha	7,387,794	7,941,132	2,068,928
211	Gunnyoyinka & Mushaharka	7,387,794	7,941,132	2,068,928
2111	Mushaarka Shaqaalaha (In cash)	3,886,819	3,992,356	999,945
2113	Gunnyoyin (in cash)	3,166,700	3,560,996	988,038
2114	Kharashaadka Kale Ee Shaqaalaha	334,275	387,780	80,945
22	Isticmaalka Adeegga & Agabka	13,223,557	36,870,393	9,133,954
221	Kharashka socdaalka iyo Shirarka	611,551	1,646,999	365,500
2211	Kharashka socdaalka iyo Shirarka	611,551	1,646,999	365,500
222	Kharashaadka Joogtada ah	1,441,424	3,470,576	892,494
2221	Hawlaha Guud	616,941	699,885	186,646
2223	Shidaalka iyo Saliidda	149,932	320,900	82,150
2224	Alaabta Xafiiska iyo Agabyada kale	514,199	1,084,502	278,626
2225	Dayactir iyo Hagaajin	160,351	1,365,289	345,072
223	Kiro	222,690	227,918	63,230
2231	Kiro	222,690	227,918	63,230
224	Kharashaadka Kale Ee Joogtada ah	9,946,013	29,832,451	7,564,715
2241	Kharashka waxbarashada iyo Tababarada	472,713	3,385,962	874,991
2242	Adeegga Latalinta iyo Xirfadaha	8,856,291	25,315,192	6,383,826
2243	Khidmadaha Howl Fududeynta	606,010	1,110,297	302,574
2245	Kharshyada Ceymiska	11,000	21,000	3,325
226	Kharaashaadka Kale	1,001,879	1,692,449	248,015
2261	Kharashaadka Kale ee agab iyo adeeg	1,001,879	1,692,449	248,015
23	Kharashaadka Raasumaalka	5,625,595	32,841,216	8,210,304
231	hantida ma guurtada ah	5,625,595	32,841,216	8,210,304
2311	Qaabeynta iyo Dhidda dhismayaasha	546,050	15,876,000	3,969,000
2312	Mashiinada iyo Qalabka	37,068	4,423,115	1,088,654
2313	Hantida Kale ma guurtada ah	5,042,477	12,542,101	3,152,650
25	Subsidies	2,161,914	11,250,000	1,821,930

13 | Page

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

252	To private enterprises	2,161,914	11,250,000	1,821,930
2521	Private non financial enterprises	2,161,914	11,250,000	1,821,930
26	Deeq	-	10,000	2,500
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	10,000	2,500
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	10,000	2,500
27	Kabidda Bulshada	7,584,191	22,415,809	5,603,952
272	Social Assistance Benefits	7,584,191	22,415,809	5,603,952
2721	Social assistance benefit in cash	7,584,191	22,415,809	5,603,952
010501	010501 Xisaabiyaha Guud	1,930,289	1,932,965	497,104
21	Adeegga Shaqaalaha	1,426,850	1,427,865	356,966
211	Gunnoyinka & Mushaharka	1,426,850	1,427,865	356,966
2111	Mushaarka Shaqaalaha (In cash)	716,310	711,735	177,934
2113	Gunnooyin (in cash)	393,800	399,390	99,848
2114	Kharashaadka Kale Ee Shaqaalaha	316,740	316,740	79,185
22	Isticmaalka Adeegga & Agabka	503,439	505,100	140,138
221	Kharashka socdaalka iyo Shirarka	37,301	37,750	9,438
2211	Kharashka socdaalka iyo Shirarka	37,301	37,750	9,438
222	Kharashaadka Joogtada ah	442,138	443,350	124,700
2221	Hawlaha Guud	114,000	114,950	28,738
2223	Shidaalka iyo Saliidda	23,947	24,050	6,013
2224	Alaabta Xafiiska iyo Agabyada kale	292,201	292,250	86,925
2225	Dayactir iyo Hagaajin	11,990	12,100	3,025
226	Kharaashaadka Kale	24,000	24,000	6,000
2261	Kharashaadka Kale ee agab iyo adeeg	24,000	24,000	6,000
010502	010502 Adeega Guud ee Dowladda	96,963,663	47,538,817	11,824,157
22	Isticmaalka Adeegga & Agabka	7,310,385	5,818,532	1,013,522
224	Kharashaadka Kale Ee Joogtada ah	5,576,825	3,649,077	912,269
2243	Khidmadaha Howl Fududeynta	5,576,825	3,649,077	912,269
226	Kharaashaadka Kale	1,733,560	368,155	101,253
2261	Kharashaadka Kale ee agab iyo adeeg	1,733,560	368,155	101,253
23	Kharashaadka Raasumaalka	453,359	1,561,610	353,653
231	hantida ma guurtada ah	453,359	1,561,610	353,653
2313	Hantida Kale ma guurtada ah	453,359	1,561,610	353,653
24	Dulsaarka	14,444,846	2,500,000	625,000
241	Dulsaarka Dibadda	14,444,846	2,500,000	625,000
2411	Dulsaarka dibadda	14,444,846	2,500,000	625,000
26	Deeq	74,755,072	37,658,675	9,417,354
262	Deeqaha Hay'adaha Caalamiga ah	619,908	854,257	216,250
2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	619,908	854,257	216,250

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

263	Deeqaha Waaxyaha Dowladda Dhexdeeda	74,135,164	36,804,418	9,201,105
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	74,135,164	36,804,418	9,201,105
28	Other expenses	-	-	414,629
282	Transfers not-elsewhere classified (Contingency)	-	-	414,629
2821	Current transfers not elsewhere classified (Contingency)	-	-	414,629
010503	010503 Agaasinka Xarunta Warbixinada Maaliyadda	605,845	972,000	243,000
21	Adeegga Shaqaalaha	508,452	688,452	172,113
211	Gunnyoyinka & Mushaharka	508,452	688,452	172,113
2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252	60,813
2113	Gunnyooyin (in cash)	265,200	445,200	111,300
22	Isticmaalka Adeegga & Agabka	97,393	283,548	70,887
221	Kharashka socdaalka iyo Shirarka	9,996	120,000	30,000
2211	Kharashka socdaalka iyo Shirarka	9,996	120,000	30,000
222	Kharashaadka Joogtada ah	57,397	114,000	28,500
2221	Hawlaha Guud	24,988	60,000	15,000
2223	Shidaalka iyo Saliidda	17,463	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	9,966	24,000	6,000
2225	Dayactir iyo Hagaajin	4,980	12,000	3,000
223	Kiro	30,000	36,000	9,000
2231	Kiro	30,000	36,000	9,000
224	Kharashaadka Kale Ee Joogtada ah	-	13,548	3,387
2241	Kharashka waxbarashada iyo Tababarada	-	13,548	3,387
010504	010504 Hay'adda Qandaraasyada Dawladda	-	500,000	125,000
21	Adeegga Shaqaalaha	-	384,000	96,000
211	Gunnyoyinka & Mushaharka	-	384,000	96,000
2113	Gunnyooyin (in cash)	-	-	96,000
22	Isticmaalka Adeegga & Agabka	-	60,000	15,000
221	Kharashka socdaalka iyo Shirarka	-	12,000	3,000
2211	Kharashka socdaalka iyo Shirarka	-	12,000	3,000
222	Kharashaadka Joogtada ah	-	48,000	12,000
2221	Hawlaha Guud	-	12,000	3,000
2223	Shidaalka iyo Saliidda	-	12,000	3,000
2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	3,000
2225	Dayactir iyo Hagaajin	-	12,000	3,000
23	Kharashaadka Raasumaalka	-	56,000	14,000
231	hantida ma guurtada ah	-	56,000	14,000
2312	Mashiinada iyo Qalabka	-	56,000	14,000

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

0106		Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,451,516	26,755,143	8,147,680
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,342,158	14,379,703	5,153,820
	21	Adeegga Shaqaalaha	1,775,376	1,992,446	509,754
	211	Gunnyoyinka & Mushaharka	1,775,376	1,992,446	509,754
	2111	Mushaarka Shaqaalaha (In cash)	886,081	918,606	229,652
	2113	Gunnyoyin (in cash)	687,380	869,540	242,985
	2114	Kharashaadka Kale Ee Shaqaalaha	201,915	204,300	37,118
	22	Isticmaalka Adeegga & Agabka	539,754	2,105,365	1,556,341
	221	Kharashka socdaalka iyo Shirarka	82,243	462,650	115,663
	2211	Kharashka socdaalka iyo Shirarka	82,243	462,650	115,663
	222	Kharashaadka Joogtada ah	116,971	277,007	109,252
	2221	Hawlaha Guud	23,885	141,007	35,252
	2223	Shidaalka iyo Saliidda	23,440	42,000	10,500
	2224	Alaabta Xafiiska iyo Agabyada kale	46,954	58,000	14,500
	2225	Dayactir iyo Hagaajin	22,692	36,000	49,000
	223	Kiro	37,158	80,000	15,000
	2231	Kiro	37,158	80,000	15,000
	224	Kharashaadka Kale Ee Joogtada ah	297,322	1,074,222	1,263,556
	2241	Kharashka waxbarashada iyo Tababarada	-	394,862	26,216
	2242	Adeegga Latalinta iyo Xirfadaha	257,238	504,360	1,193,590
	2243	Khidmadaha Howl Fududeynta	40,084	175,000	43,750
	226	Kharaashaadka Kale	6,060	161,486	52,872
	2261	Kharashaadka Kale ee agab iyo adeeg	6,060	161,486	52,872
	23	Kharashaadka Raasumaalka	222,534	420,900	87,725
	231	hantida ma guurtada ah	222,534	420,900	87,725
	2312	Mashiinada iyo Qalabka	97,708	81,900	12,975
	2313	Hantida Kale ma guurtada ah	124,826	339,000	74,750
	26	Deeq	1,804,495	9,860,992	3,000,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,804,495	9,860,992	3,000,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,804,495	9,860,992	3,000,000
010601	010601	Hay'adda Tirabkoobka Qaranka	109,358	12,375,440	2,993,860
	21	Adeegga Shaqaalaha	60,000	2,325,860	581,465
	211	Gunnyoyinka & Mushaharka	60,000	2,325,860	581,465
	2111	Mushaarka Shaqaalaha (In cash)	-	1,844,590	461,148
	2113	Gunnyoyin (in cash)	60,000	481,270	120,318
	22	Isticmaalka Adeegga & Agabka	49,358	9,365,562	2,241,391
	221	Kharashka socdaalka iyo Shirarka	-	565,265	141,316
	2211	Kharashka socdaalka iyo Shirarka	-	565,265	141,316

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

222	Kharashaadka Joogtada ah	-	833,192	208,298
2221	Hawlaha Guud	-	109,432	27,358
2223	Shidaalka iyo Saliidda	-	38,400	9,600
2224	Alaabta Xafiiska iyo Agabyada kale	-	666,160	166,540
2225	Dayactir iyo Hagaajin	-	19,200	4,800
223	Kiro	-	1,077,000	269,250
2231	Kiro	-	1,077,000	269,250
224	Kharashaadka Kale Ee Joogtada ah	49,358	6,706,730	1,579,683
2241	Kharashka waxbarashada iyo Tababarada	-	1,137,650	284,413
2242	Adeegga Latalinta iyo Xirfadaha	36,593	5,413,660	1,256,415
2243	Khidmadaha Howl Fududeynta	12,765	155,420	38,855
226	Kharaashaadka Kale	-	183,375	42,844
2261	Kharashaadka Kale ee agab iyo adeeg	-	183,375	42,844
23	Kharashaadka Raasumaalka	-	684,018	171,005
231	hantida ma guurtada ah	-	684,018	171,005
2312	Mashiinada iyo Qalabka	-	383,118	95,780
2313	Hantida Kale ma guurtada ah	-	300,900	75,225
0107	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,610,990	22,149,546	5,544,831
010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,057,448	20,736,002	5,187,501
21	Adeegga Shaqaalaha	1,650,238	1,747,643	436,911
211	Gunnyoyinka & Mushaharka	1,650,238	1,747,643	436,911
2111	Mushaarka Shaqaalaha (In cash)	1,214,538	1,259,573	314,893
2113	Gunnyooyin (in cash)	435,700	488,070	122,018
22	Isticmaalka Adeegga & Agabka	1,806,257	4,134,455	1,037,114
221	Kharashka socdaalka iyo Shirarka	30,234	711,040	177,760
2211	Kharashka socdaalka iyo Shirarka	30,234	711,040	177,760
222	Kharashaadka Joogtada ah	160,708	270,585	72,646
2221	Hawlaha Guud	54,010	94,400	23,600
2223	Shidaalka iyo Saliidda	59,626	86,600	21,650
2224	Alaabta Xafiiska iyo Agabyada kale	29,635	54,500	18,625
2225	Dayactir iyo Hagaajin	17,437	35,085	8,771
223	Kiro	24,750	55,000	13,750
2231	Kiro	24,750	55,000	13,750
224	Kharashaadka Kale Ee Joogtada ah	1,019,688	2,351,700	587,925
2241	Kharashka waxbarashada iyo Tababarada	85,583	975,500	243,875
2242	Adeegga Latalinta iyo Xirfadaha	886,266	1,244,200	311,050
2243	Khidmadaha Howl Fududeynta	47,839	120,000	30,000
2245	Kharshyada Ceymiska	-	12,000	3,000
226	Kharaashaadka Kale	570,878	746,130	185,033

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2261	Kharashaadka Kale ee agab iyo adeeg	570,878	746,130	185,033
23	Kharashaadka Raasumaalka	2,056,161	9,073,904	2,268,476
231	hantida ma guurtada ah	2,056,161	9,073,904	2,268,476
2313	Hantida Kale ma guurtada ah	2,056,161	9,073,904	2,268,476
26	Deeq	3,544,792	5,780,000	1,445,000
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,544,792	5,780,000	1,445,000
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,544,792	5,780,000	1,445,000
010701	010701 Guddiga Qaxootiga Qaranka iyo Barakacayasha	553,541	713,544	182,330
21	Adeegga Shaqaalaha	543,549	642,544	164,580
211	Gunnyoyinka & Mushaharka	543,549	642,544	164,580
2111	Mushaarka Shaqaalaha (In cash)	351,081	348,876	89,904
2113	Gunnyoyin (in cash)	192,468	293,668	74,676
22	Isticmaalka Adeegga & Agabka	9,992	71,000	17,750
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	9,992	60,000	15,000
2221	Hawlaha Guud	3,998	24,000	6,000
2223	Shidaalka iyo Saliidda	1,997	12,000	3,000
2224	Alaabta Xafiiska iyo Agabyada kale	1,999	12,000	3,000
2225	Dayactir iyo Hagaajin	1,998	12,000	3,000
010702	010702 Hay'adda Diiwaangalinta Dadweynaha	-	700,000	175,000
21	Adeegga Shaqaalaha	-	200,000	50,000
211	Gunnyoyinka & Mushaharka	-	200,000	50,000
2113	Gunnyoyin (in cash)	-	200,000	50,000
22	Isticmaalka Adeegga & Agabka	-	132,000	33,000
221	Kharashka socdaalka iyo Shirarka	-	36,000	9,000
2211	Kharashka socdaalka iyo Shirarka	-	36,000	9,000
222	Kharashaadka Joogtada ah	-	60,000	15,000
2221	Hawlaha Guud	-	24,000	6,000
2223	Shidaalka iyo Saliidda	-	12,000	3,000
2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	3,000
2225	Dayactir iyo Hagaajin	-	12,000	3,000
223	Kiro	-	36,000	9,000
2231	Kiro	-	36,000	9,000
23	Kharashaadka Raasumaalka	-	368,000	92,000
231	hantida ma guurtada ah	-	368,000	92,000
2312	Mashiinada iyo Qalabka	-	120,000	30,000
2313	Hantida Kale ma guurtada ah	-	248,000	62,000
0108	Wasaaradda Arrimaha Diinta iyo Awqaafa	1,007,077	1,116,480	348,468

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,007,077	1,116,480	348,468
	21	Adeegga Shaqaalaha	967,089	998,480	304,718
	211	Gunnayinka & Mushaharka	967,089	998,480	304,718
	2111	Mushaarka Shaqaalaha (In cash)	629,804	669,500	167,535
	2113	Gunnayin (in cash)	337,285	328,980	137,183
	22	Isticmaalka Adeegga & Agabka	39,988	118,000	43,750
	221	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
	222	Kharashaadka Joogtada ah	39,988	96,000	38,250
	2221	Hawlaha Guud	12,498	30,000	7,500
	2223	Shidaalka iyo Saliidda	12,498	30,000	7,500
	2224	Alaabta Xafiiska iyo Agabyada kale	9,999	24,000	6,000
	2225	Dayactir iyo Hagaajin	4,994	12,000	17,250
0109		Wasaaradda Cadaaladda	9,848,227	11,809,659	2,952,415
010900	010900	Wasaaradda Cadaaladda	633,009	1,760,219	440,055
	21	Adeegga Shaqaalaha	540,238	556,169	139,042
	211	Gunnayinka & Mushaharka	540,238	556,169	139,042
	2111	Mushaarka Shaqaalaha (In cash)	382,438	391,769	97,942
	2113	Gunnayin (in cash)	157,800	164,400	41,100
	22	Isticmaalka Adeegga & Agabka	92,771	439,050	109,763
	221	Kharashka socdaalka iyo Shirarka	-	101,750	25,438
	2211	Kharashka socdaalka iyo Shirarka	-	101,750	25,438
	222	Kharashaadka Joogtada ah	63,187	126,500	31,625
	2221	Hawlaha Guud	27,478	55,000	13,750
	2223	Shidaalka iyo Saliidda	16,488	33,000	8,250
	2224	Alaabta Xafiiska iyo Agabyada kale	8,239	16,500	4,125
	2225	Dayactir iyo Hagaajin	10,982	22,000	5,500
	224	Kharashaadka Kale Ee Joogtada ah	-	180,800	45,200
	2241	Kharashka waxbarashada iyo Tababarada	-	20,800	5,200
	2242	Adeegga Latalinta iyo Xirfadaha	-	160,000	40,000
	226	Kharashaadka Kale	29,584	30,000	7,500
	2261	Kharashaadka Kale ee agab iyo adeeg	29,584	30,000	7,500
	23	Kharashaadka Raasumaalka	-	765,000	191,250
	231	hantida ma guurtada ah	-	765,000	191,250
	2313	Hantida Kale ma guurtada ah	-	765,000	191,250
010901	010901	Ciidanka Asluubta	9,215,218	10,049,440	2,512,360
	21	Adeegga Shaqaalaha	6,485,300	7,452,960	1,863,240
	211	Gunnayinka & Mushaharka	6,485,300	7,452,960	1,863,240
	2111	Mushaarka Shaqaalaha (In cash)	5,657,510	6,465,840	1,616,460
	2113	Gunnayin (in cash)	827,790	987,120	246,780

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

22	Isticmaalka Adeegga & Agabka	2,729,918	2,596,480	649,120
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	241,908	242,000	60,500
2221	Hawlaha Guud	32,980	33,000	8,250
2223	Shidaalka iyo Saliidda	65,975	66,000	16,500
2224	Alaabta Xafiiska iyo Agabyada kale	54,984	55,000	13,750
2225	Dayactir iyo Hagaajin	87,969	88,000	22,000
226	Kharaashaadka Kale	2,368,120	2,223,480	585,870
2261	Kharashaadka Kale ee agab iyo adeeg	2,368,120	2,223,480	585,870
0110	Garsoorka	2,674,066	7,901,578	1,975,395
011001	011001 Maxkamdda Sare	881,855	4,433,577	1,108,394
21	Adeegga Shaqaalaha	562,142	1,829,277	457,319
211	Gunnooyinka & Mushaharka	562,142	1,829,277	457,319
2111	Mushaarka Shaqaalaha (In cash)	268,742	481,617	120,404
2113	Gunnooyin (in cash)	293,400	725,640	181,410
2114	Kharashaadka Kale Ee Shaqaalaha	-	622,020	155,505
22	Isticmaalka Adeegga & Agabka	319,713	1,220,700	305,175
221	Kharashka socdaalka iyo Shirarka	45,810	160,000	40,000
2211	Kharashka socdaalka iyo Shirarka	45,810	160,000	40,000
222	Kharashaadka Joogtada ah	99,935	375,200	93,800
2221	Hawlaha Guud	35,894	44,000	11,000
2223	Shidaalka iyo Saliidda	27,474	33,000	8,250
2224	Alaabta Xafiiska iyo Agabyada kale	22,849	31,700	7,925
2225	Dayactir iyo Hagaajin	13,719	266,500	66,625
223	Kiro	54,000	55,000	13,750
2231	Kiro	54,000	55,000	13,750
224	Kharashaadka Kale Ee Joogtada ah	-	303,000	75,750
2241	Kharashka waxbarashada iyo Tababarada	-	112,000	28,000
2242	Adeegga Latalinta iyo Xirfadaha	-	191,000	47,750
226	Kharaashaadka Kale	119,968	327,500	81,875
2261	Kharashaadka Kale ee agab iyo adeeg	119,968	327,500	81,875
23	Kharashaadka Raasumaalka	-	1,383,600	345,900
231	hantida ma guurtada ah	-	738,600	184,650
2311	Qaabeynta iyo Dhidda dhismayaasha	-	350,000	87,500
2313	Hantida Kale ma guurtada ah	-	388,600	97,150
232	Badeecadaha	-	645,000	161,250
2321	Badeecadaha	-	-	161,250
011002	011002 Maxkamadda Gobollka Banaadir	1,303,850	1,843,864	460,966
21	Adeegga Shaqaalaha	1,207,354	1,523,364	380,841

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

211	Gunnyoyinka & Mushaharka	1,207,354	1,523,364	380,841
2111	Mushaarka Shaqaalaha (In cash)	875,119	1,144,344	286,086
2113	Gunnyooyin (in cash)	332,235	379,020	94,755
22	Isticmaalka Adeegga & Agabka	96,496	228,500	57,125
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	96,496	118,500	29,625
2221	Hawlaha Guud	32,377	43,500	10,875
2223	Shidaalka iyo Saliidda	12,200	19,500	4,875
2224	Alaabta Xafiiska iyo Agabyada kale	38,958	36,000	9,000
2225	Dayactir iyo Hagaajin	12,961	19,500	4,875
223	Kiro	-	15,000	3,750
2231	Kiro	-	15,000	3,750
226	Kharaashaadka Kale	-	84,000	21,000
2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	21,000
23	Kharashaadka Raasumaalka	-	92,000	23,000
231	hantida ma guurtada ah	-	92,000	23,000
2312	Mashiinada iyo Qalabka	-	10,500	2,625
2313	Hantida Kale ma guurtada ah	-	81,500	20,375
011003	011003 Maxkamadda Racfaanka	357,449	1,040,893	260,223
21	Adeegga Shaqaalaha	303,993	485,293	121,323
211	Gunnyoyinka & Mushaharka	303,993	485,293	121,323
2111	Mushaarka Shaqaalaha (In cash)	201,849	306,349	76,587
2113	Gunnyooyin (in cash)	102,144	178,944	44,736
22	Isticmaalka Adeegga & Agabka	53,456	382,000	95,500
221	Kharashka socdaalka iyo Shirarka	-	5,500	1,375
2211	Kharashka socdaalka iyo Shirarka	-	5,500	1,375
222	Kharashaadka Joogtada ah	53,456	268,500	67,125
2221	Hawlaha Guud	20,498	97,500	24,375
2223	Shidaalka iyo Saliidda	11,491	61,500	15,375
2224	Alaabta Xafiiska iyo Agabyada kale	13,484	54,000	13,500
2225	Dayactir iyo Hagaajin	7,983	55,500	13,875
223	Kiro	-	24,000	6,000
2231	Kiro	-	24,000	6,000
226	Kharaashaadka Kale	-	84,000	21,000
2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	21,000
23	Kharashaadka Raasumaalka	-	173,600	43,400
231	hantida ma guurtada ah	-	173,600	43,400
2312	Mashiinada iyo Qalabka	-	28,000	7,000
2313	Hantida Kale ma guurtada ah	-	145,600	36,400
011005	011005 Guddiga Adeegga Garsoorka	130,913	583,244	145,811

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

21	Adeegga Shaqaalaha	66,003	494,244	123,561
211	Gunnyoyinka & Mushaharka	66,003	494,244	123,561
2111	Mushaarka Shaqaalaha (In cash)	56,403	470,244	117,561
2113	Gunnyooyin (in cash)	9,600	24,000	6,000
22	Isticmaalka Adeegga & Agabka	64,910	89,000	22,250
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	64,910	78,000	19,500
2221	Hawlaha Guud	24,962	30,000	7,500
2223	Shidaalka iyo Saliidda	14,991	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	14,981	18,000	4,500
2225	Dayactir iyo Hagaajin	9,976	12,000	3,000
0111	Xeer-ilaaliyaha Guud	1,161,463	1,449,608	385,526
011100	011100 Xeer-ilaaliyaha Guud	1,161,463	1,449,608	385,526
21	Adeegga Shaqaalaha	909,353	991,308	250,951
211	Gunnyoyinka & Mushaharka	909,353	991,308	250,951
2111	Mushaarka Shaqaalaha (In cash)	600,753	603,708	154,051
2113	Gunnyooyin (in cash)	308,600	387,600	96,900
22	Isticmaalka Adeegga & Agabka	252,110	402,900	100,725
221	Kharashka socdaalka iyo Shirarka	3,663	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	3,663	22,000	5,500
222	Kharashaadka Joogtada ah	195,361	305,600	76,400
2221	Hawlaha Guud	68,633	93,600	23,400
2223	Shidaalka iyo Saliidda	65,966	99,000	24,750
2224	Alaabta Xafiiska iyo Agabyada kale	36,630	55,000	13,750
2225	Dayactir iyo Hagaajin	24,132	58,000	14,500
223	Kiro	36,000	60,000	15,000
2231	Kiro	36,000	60,000	15,000
226	Kharaashaadka Kale	17,086	15,300	3,825
2261	Kharashaadka Kale ee agab iyo adeeg	17,086	15,300	3,825
23	Kharashaadka Raasumaalka	-	55,400	33,850
231	hantida ma guurtada ah	-	55,400	33,850
2312	Mashiinada iyo Qalabka	-	10,500	2,625
2313	Hantida Kale ma guurtada ah	-	44,900	31,225
0112	Garyaqaanka Guud	474,740	610,534	161,634
011200	011200 Garyaqaanka Guud	474,740	610,534	161,634
21	Adeegga Shaqaalaha	360,789	370,534	101,634
211	Gunnyoyinka & Mushaharka	360,789	370,534	101,634
2111	Mushaarka Shaqaalaha (In cash)	273,589	276,934	69,234
2113	Gunnyooyin (in cash)	87,200	93,600	32,400
22	Isticmaalka Adeegga & Agabka	113,951	240,000	60,000

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

	221	Kharashka socdaalka iyo Shirarka	2,000	12,000	3,000
	2211	Kharashka socdaalka iyo Shirarka	2,000	12,000	3,000
	222	Kharashaadka Joogtada ah	111,951	192,000	48,000
	2221	Hawlaha Guud	13,998	24,000	6,000
	2223	Shidaalka iyo Saliidda	6,990	12,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	83,968	144,000	36,000
	2225	Dayactir iyo Hagaajin	6,995	12,000	3,000
	223	Kiro	-	36,000	9,000
	2231	Kiro	-	36,000	9,000
0113		Hanti-dhowrka Guud	1,792,140	2,490,904	629,904
011300	011300	Hanti-dhowrka Guud	1,792,140	2,490,904	629,904
	21	Adeegga Shaqaalaha	1,351,337	1,851,814	465,131
	211	Gunnyoyinka & Mushaharka	1,351,337	1,851,814	465,131
	2111	Mushaarka Shaqaalaha (In cash)	725,937	777,924	195,984
	2113	Gunnyoyin (in cash)	625,400	787,690	197,598
	2114	Kharashaadka Kale Ee Shaqaalaha	-	286,200	71,550
	22	Isticmaalka Adeegga & Agabka	440,803	639,090	164,773
	221	Kharashka socdaalka iyo Shirarka	29,784	112,200	33,050
	2211	Kharashka socdaalka iyo Shirarka	29,784	112,200	33,050
	222	Kharashaadka Joogtada ah	100,621	167,000	41,750
	2221	Hawlaha Guud	34,746	57,000	14,250
	2223	Shidaalka iyo Saliidda	29,990	63,000	15,750
	2224	Alaabta Xafiiska iyo Agabyada kale	23,936	25,000	6,250
	2225	Dayactir iyo Hagaajin	11,949	22,000	5,500
	223	Kiro	42,000	42,650	10,663
	2231	Kiro	42,000	42,650	10,663
	226	Kharaashaadka Kale	268,398	317,240	79,310
	2261	Kharashaadka Kale ee agab iyo adeeg	268,398	317,240	79,310
0114		Wasaaradda Gargaarka iyo Maareynta Masilbooyinka	1,038,016	1,330,647	340,496
011400	011400	Wasaaradda Gargaarka iyo Maareynta Masilbooyinka	1,038,016	1,330,647	340,496
	21	Adeegga Shaqaalaha	959,297	979,647	245,312
	211	Gunnyoyinka & Mushaharka	959,297	979,647	245,312
	2111	Mushaarka Shaqaalaha (In cash)	769,677	789,627	197,807
	2113	Gunnyoyin (in cash)	189,620	190,020	47,505
	22	Isticmaalka Adeegga & Agabka	78,719	351,000	95,185
	221	Kharashka socdaalka iyo Shirarka	6,385	77,000	19,250
	2211	Kharashka socdaalka iyo Shirarka	6,385	77,000	19,250
	222	Kharashaadka Joogtada ah	65,459	257,500	71,810
	2221	Hawlaha Guud	19,290	146,500	44,060
	2223	Shidaalka iyo Saliidda	13,116	31,500	7,875

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	2224	Alaabta Xafiiska iyo Agabyada kale	21,223	51,000	12,750
	2225	Dayactir iyo Hagaajin	11,830	28,500	7,125
	223	Kiro	6,875	16,500	4,125
	2231	Kiro	6,875	16,500	4,125
0115		Wasaaradda Dastuurka	745,670	2,168,881	542,220
011500	011500	Wasaaradda Dastuurka	745,670	2,168,881	542,220
	21	Adeegga Shaqaalaha	305,124	864,486	216,122
	211	Gunnyoyinka & Mushaharka	305,124	864,486	216,122
	2111	Mushaarka Shaqaalaha (In cash)	213,504	213,486	53,372
	2113	Gunnyooyin (in cash)	91,620	103,620	25,905
	2114	Kharashaadka Kale Ee Shaqaalaha	-	547,380	136,845
	22	Isticmaalka Adeegga & Agabka	440,546	1,304,395	326,099
	221	Kharashka socdaalka iyo Shirarka	-	879,870	219,968
	2211	Kharashka socdaalka iyo Shirarka	-	879,870	219,968
	222	Kharashaadka Joogtada ah	65,546	99,000	24,750
	2221	Hawlaha Guud	21,799	33,000	8,250
	2223	Shidaalka iyo Saliidda	14,612	22,000	5,500
	2224	Alaabta Xafiiska iyo Agabyada kale	14,561	22,000	5,500
	2225	Dayactir iyo Hagaajin	14,574	22,000	5,500
	224	Kharashaadka Kale Ee Joogtada ah	-	223,900	55,975
	2241	Kharashka waxbarashada iyo Tababarada	-	84,000	21,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	139,900	34,975
	226	Kharaashaadka Kale	375,000	101,625	25,406
	2261	Kharashaadka Kale ee agab iyo adeeg	375,000	101,625	25,406
0120		Gudiyada Madaxa Banaan	5,041,951	7,468,610	1,867,153
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	650,808	162,702
	21	Adeegga Shaqaalaha	-	544,728	136,182
	211	Gunnyoyinka & Mushaharka	-	544,728	136,182
	2111	Mushaarka Shaqaalaha (In cash)	-	106,008	26,502
	2113	Gunnyooyin (in cash)	-	438,720	109,680
	22	Isticmaalka Adeegga & Agabka	-	106,080	26,520
	221	Kharashka socdaalka iyo Shirarka	-	24,000	6,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	6,000
	222	Kharashaadka Joogtada ah	-	82,080	20,520
	2221	Hawlaha Guud	-	22,080	5,520
	2223	Shidaalka iyo Saliidda	-	24,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	6,000
	2225	Dayactir iyo Hagaajin	-	12,000	3,000
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisinta Q.	566,095	501,132	125,283

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

21	Adeegga Shaqaalaha	538,848	435,132	108,783
211	Gunnyoyinka & Mushaharka	538,848	435,132	108,783
2111	Mushaarka Shaqaalaha (In cash)	100,128	66,732	16,683
2113	Gunnyoyin (in cash)	438,720	368,400	92,100
22	Isticmaalka Adeegga & Agabka	27,247	66,000	16,500
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	27,247	55,000	13,750
2221	Hawlaha Guud	7,327	22,000	5,500
2223	Shidaalka iyo Saliidda	7,984	11,000	2,750
2224	Alaabta Xafiiska iyo Agabyada kale	7,970	11,000	2,750
2225	Dayactir iyo Hagaajin	3,966	11,000	2,750
012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	452,863	3,560,000	890,000
21	Adeegga Shaqaalaha	435,132	2,123,340	530,835
211	Gunnyoyinka & Mushaharka	435,132	2,123,340	530,835
2111	Mushaarka Shaqaalaha (In cash)	66,732	13,800	3,450
2113	Gunnyoyin (in cash)	368,400	2,109,540	527,385
22	Isticmaalka Adeegga & Agabka	17,731	1,436,660	359,165
221	Kharashka socdaalka iyo Shirarka	-	240,000	60,000
2211	Kharashka socdaalka iyo Shirarka	-	240,000	60,000
222	Kharashaadka Joogtada ah	17,731	896,660	224,165
2221	Hawlaha Guud	7,034	439,754	109,939
2223	Shidaalka iyo Saliidda	3,582	118,480	29,620
2224	Alaabta Xafiiska iyo Agabyada kale	3,559	278,426	69,607
2225	Dayactir iyo Hagaajin	3,556	60,000	15,000
223	Kiro	-	158,400	39,600
2231	Kiro	-	158,400	39,600
224	Kharashaadka Kale Ee Joogtada ah	-	141,600	35,400
2241	Kharashka waxbarashada iyo Tababarada	-	141,600	35,400
012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	2,163,157	100,000	25,000
22	Isticmaalka Adeegga & Agabka	290,377	100,000	25,000
221	Kharashka socdaalka iyo Shirarka	20,000	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	20,000	22,000	5,500
222	Kharashaadka Joogtada ah	240,377	78,000	19,500
2221	Hawlaha Guud	99,435	18,000	4,500
2223	Shidaalka iyo Saliidda	43,969	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	72,038	24,000	6,000
2225	Dayactir iyo Hagaajin	24,935	18,000	4,500
012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	-	699,596	174,899

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

21	Adeegga Shaqaalaha	-	610,596	152,649
211	Gunnyoyinka & Mushaharka	-	610,596	152,649
2111	Mushaarka Shaqaalaha (In cash)	-	74,436	18,609
2113	Gunnyoyin (in cash)	-	536,160	134,040
22	Isticmaalka Adeegga & Agabka	-	89,000	22,250
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	-	78,000	19,500
2221	Hawlaha Guud	-	24,000	6,000
2223	Shidaalka iyo Saliidda	-	24,000	6,000
2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	4,500
2225	Dayactir iyo Hagaajin	-	12,000	3,000
012600	012600 Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	642,874	1,533,074	383,269
21	Adeegga Shaqaalaha	609,531	1,366,204	341,551
211	Gunnyoyinka & Mushaharka	609,531	1,366,204	341,551
2111	Mushaarka Shaqaalaha (In cash)	73,051	219,064	54,766
2113	Gunnyoyin (in cash)	536,480	594,465	148,616
2114	Kharashaadka Kale Ee Shaqaalaha	-	552,675	138,169
22	Isticmaalka Adeegga & Agabka	33,343	166,870	41,718
221	Kharashka socdaalka iyo Shirarka	916	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	916	11,000	2,750
222	Kharashaadka Joogtada ah	32,427	107,870	26,968
2221	Hawlaha Guud	9,975	25,570	6,393
2223	Shidaalka iyo Saliidda	9,987	27,500	6,875
2224	Alaabta Xafiiska iyo Agabyada kale	7,483	30,800	7,700
2225	Dayactir iyo Hagaajin	4,982	24,000	6,000
223	Kiro	-	24,000	6,000
2231	Kiro	-	24,000	6,000
224	Kharashaadka Kale Ee Joogtada ah	-	24,000	6,000
2241	Kharashka waxbarashada iyo Tababarada	-	24,000	6,000
012700	012700 Guddiga Madaxa Banan Ee la dagaalanka Musugmaasuqa	1,216,963	424,000	106,000
21	Adeegga Shaqaalaha	1,156,733	324,000	81,000
211	Gunnyoyinka & Mushaharka	1,156,733	324,000	81,000
2111	Mushaarka Shaqaalaha (In cash)	194,199	324,000	81,000
22	Isticmaalka Adeegga & Agabka	60,230	100,000	25,000
221	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
222	Kharashaadka Joogtada ah	60,230	78,000	19,500
2221	Hawlaha Guud	22,056	18,000	4,500

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	2223	Shidaalka iyo Saliidda	18,284	18,000	4,500
	2224	Alaabta Xafiiska iyo Agabyada kale	19,890	24,000	6,000
	2225	Dayactir iyo Hagaajin	-	18,000	4,500
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	145,274,453	164,136,653	41,339,552
0201		Wasaaradda Gaashaandhiga	83,704,942	95,735,277	23,934,708
020100	020100	Wasaaradda Gaashaandhiga	1,038,245	1,253,543	314,275
	21	Adeegga Shaqaalaha	806,237	835,332	209,722
	211	Gunnoyinka & Mushaharka	806,237	835,332	209,722
	2111	Mushaarka Shaqaalaha (In cash)	388,307	393,732	99,322
	2113	Gunnooyin (in cash)	417,930	441,600	110,400
	22	Isticmaalka Adeegga & Agabka	232,008	418,211	104,553
	221	Kharashka socdaalka iyo Shirarka	11,000	66,000	16,500
	2211	Kharashka socdaalka iyo Shirarka	11,000	66,000	16,500
	222	Kharashaadka Joogtada ah	63,176	126,500	31,625
	2221	Hawlaha Guud	21,975	44,000	11,000
	2223	Shidaalka iyo Saliidda	13,743	27,500	6,875
	2224	Alaabta Xafiiska iyo Agabyada kale	19,226	38,500	9,625
	2225	Dayactir iyo Hagaajin	8,232	16,500	4,125
	223	Kiro	10,995	22,000	5,500
	2231	Kiro	10,995	22,000	5,500
	226	Kharaashaadka Kale	56,837	113,711	50,928
	2261	Kharashaadka Kale ee agab iyo adeeg	56,837	113,711	50,928
020101	020101	Taliska Ciidanka Xooga Dalka	81,146,534	92,904,734	23,226,184
	21	Adeegga Shaqaalaha	70,155,438	79,764,600	19,941,150
	211	Gunnoyinka & Mushaharka	70,155,438	79,764,600	19,941,150
	2111	Mushaarka Shaqaalaha (In cash)	59,655,030	67,252,560	16,813,140
	2113	Gunnooyin (in cash)	10,500,408	12,512,040	3,128,010
	22	Isticmaalka Adeegga & Agabka	10,991,096	13,140,134	3,285,034
	221	Kharashka socdaalka iyo Shirarka	297,620	253,634	63,409
	2211	Kharashka socdaalka iyo Shirarka	297,620	253,634	63,409
	222	Kharashaadka Joogtada ah	1,785,970	2,434,100	632,470
	2221	Hawlaha Guud	-	60,000	15,000
	2223	Shidaalka iyo Saliidda	1,130,596	1,269,600	341,345
	2224	Alaabta Xafiiska iyo Agabyada kale	246,554	349,500	87,375
	2225	Dayactir iyo Hagaajin	408,820	755,000	188,750
	225	Howlgalada Ciidamada	1,100,398	1,399,315	135,042
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,100,398	1,399,315	135,042
	226	Kharaashaadka Kale	7,807,108	9,053,085	2,454,114
	2261	Kharashaadka Kale ee agab iyo adeeg	7,807,108	9,053,085	2,454,114
020102	020102	Maxkamadda Ciidamada	1,450,997	1,462,000	365,500

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

21	Adeegga Shaqaalaha	942,000	942,000	235,500
211	Gunnyoyinka & Mushaharka	942,000	942,000	235,500
2113	Gunnooyin (in cash)	942,000	942,000	235,500
22	Isticmaalka Adeegga & Agabka	508,997	520,000	130,000
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	388,997	389,000	97,250
2221	Hawlaha Guud	84,008	84,008	21,002
2223	Shidaalka iyo Saliidda	141,997	142,000	35,500
2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	23,498
2225	Dayactir iyo Hagaajin	69,000	69,000	17,250
226	Kharaashaadka Kale	120,000	120,000	30,000
2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000	30,000
020103	020103 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	69,167	115,000	28,750
21	Adeegga Shaqaalaha	60,000	60,000	15,000
211	Gunnyoyinka & Mushaharka	60,000	60,000	15,000
2113	Gunnooyin (in cash)	60,000	60,000	15,000
22	Isticmaalka Adeegga & Agabka	9,167	55,000	13,750
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	9,167	44,000	11,000
2221	Hawlaha Guud	2,750	11,000	2,750
2223	Shidaalka iyo Saliidda	1,833	11,000	2,750
2224	Alaabta Xafiiska iyo Agabyada kale	2,750	11,000	2,750
2225	Dayactir iyo Hagaajin	1,833	11,000	2,750
0202	020200 Wasaaradda Amniga Qaranka	61,569,511	68,401,376	17,404,844
020200	020200 Wasaaradda Amniga Qaranka	1,128,876	1,881,117	479,279
21	Adeegga Shaqaalaha	842,787	898,167	233,542
211	Gunnyoyinka & Mushaharka	842,787	898,167	233,542
2111	Mushaarka Shaqaalaha (In cash)	634,987	625,767	156,442
2113	Gunnooyin (in cash)	207,800	272,400	77,100
22	Isticmaalka Adeegga & Agabka	286,089	919,250	229,813
221	Kharashka socdaalka iyo Shirarka	27,477	301,000	75,250
2211	Kharashka socdaalka iyo Shirarka	27,477	301,000	75,250
222	Kharashaadka Joogtada ah	40,897	129,250	32,313
2221	Hawlaha Guud	9,110	22,000	5,500
2223	Shidaalka iyo Saliidda	13,750	33,000	8,250
2224	Alaabta Xafiiska iyo Agabyada kale	9,090	52,250	13,063
2225	Dayactir iyo Hagaajin	8,947	22,000	5,500
223	Kiro	9,165	22,000	5,500

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

2231	Kiro	9,165	22,000	5,500
224	Kharashaadka Kale Ee Joogtada ah	-	467,000	116,750
2241	Kharashka waxbarashada iyo Tababarada	-	39,000	9,750
2242	Adeegga Latalinta iyo Xirfadaha	-	428,000	107,000
23	Kharashaadka Raasumaalka	-	63,700	15,925
231	hantida ma guurtada ah	-	63,700	15,925
2312	Mashiinada iyo Qalabka	-	35,700	8,925
2313	Hantida Kale ma guurtada ah	-	28,000	7,000
020201	020201 Taliska Ciidanka Booliska	41,380,842	44,118,940	11,029,735
21	Adeegga Shaqaalaha	35,191,778	5,600,400	9,360,660
211	Gunnyoyinka & Mushaharka	35,191,778	5,600,400	9,360,660
2111	Mushaarka Shaqaalaha (In cash)	30,324,802	-	7,960,560
2113	Gunnyoyin (in cash)	4,866,976	5,600,400	1,400,100
22	Isticmaalka Adeegga & Agabka	6,189,064	6,347,300	1,661,825
221	Kharashka socdaalka iyo Shirarka	30,500	89,000	22,250
2211	Kharashka socdaalka iyo Shirarka	30,500	89,000	22,250
222	Kharashaadka Joogtada ah	488,905	552,900	138,225
2221	Hawlaha Guud	-	2,900	725
2223	Shidaalka iyo Saliidda	443,090	495,000	123,750
2224	Alaabta Xafiiska iyo Agabyada kale	45,815	55,000	13,750
226	Kharaashaadka Kale	4,824,881	5,171,400	1,501,350
2261	Kharashaadka Kale ee agab iyo adeeg	4,824,881	5,171,400	1,501,350
23	Kharashaadka Raasumaalka	-	32,171,240	7,250
231	hantida ma guurtada ah	-	29,000	7,250
2313	Hantida Kale ma guurtada ah	-	29,000	7,250
020202	020202 Hay'adda Nabadsugidda Qaranka	14,451,702	17,805,679	4,743,920
21	Adeegga Shaqaalaha	7,726,424	9,185,000	2,296,250
211	Gunnyoyinka & Mushaharka	7,726,424	9,185,000	2,296,250
2113	Gunnyoyin (in cash)	7,726,424	9,185,000	2,296,250
22	Isticmaalka Adeegga & Agabka	6,725,278	8,620,679	2,447,670
221	Kharashka socdaalka iyo Shirarka	278,000	372,000	93,000
2211	Kharashka socdaalka iyo Shirarka	278,000	372,000	93,000
222	Kharashaadka Joogtada ah	1,088,996	1,427,415	356,854
2221	Hawlaha Guud	279,000	209,819	52,455
2223	Shidaalka iyo Saliidda	664,796	1,024,796	256,199
2224	Alaabta Xafiiska iyo Agabyada kale	145,200	192,800	48,200
225	Howlgalada Ciidamada	4,605,342	6,068,324	75,000
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	4,605,342	5,768,324	75,000
226	Kharaashaadka Kale	752,940	752,940	1,922,816
2261	Kharashaadka Kale ee agab iyo adeeg	752,940	752,940	1,922,816

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

020203	020203	Hay'adda Socdaalka & Jinsiyadaha	4,608,090	4,595,640	1,151,910
	21	Adeegga Shaqaalaha	3,156,840	3,156,840	792,210
	211	Gunnayinka & Mushaharka	3,156,840	3,156,840	792,210
	2111	Mushaarka Shaqaalaha (In cash)	3,156,840	3,156,840	792,210
	22	Isticmaalka Adeegga & Agabka	1,451,250	1,438,800	359,700
	221	Kharashka socdaalka iyo Shirarka	181,500	198,000	49,500
	2211	Kharashka socdaalka iyo Shirarka	181,500	198,000	49,500
	222	Kharashaadka Joogtada ah	1,190,550	921,600	230,400
	2221	Hawlaha Guud	873,864	604,800	151,200
	2223	Shidaalka iyo Saliidda	118,764	118,800	29,700
	2224	Alaabta Xafiiska iyo Agabyada kale	131,940	132,000	33,000
	2225	Dayactir iyo Hagaajin	65,982	66,000	16,500
	223	Kiro	79,200	79,200	19,800
	2231	Kiro	79,200	79,200	19,800
	226	Kharashaadka Kale	-	240,000	60,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	240,000	60,000
03	03	HAY'ADAHA ADEEGGA DHAQAALAH	32,006,687	79,135,350	22,162,368
0301		Wasaaradda Tamarta & Biyaha	1,774,233	8,024,082	2,006,021
030100	030100	Wasaaradda Tamarta & Biyaha	1,774,233	8,024,082	2,006,021
	21	Adeegga Shaqaalaha	1,091,792	1,139,997	284,999
	211	Gunnayinka & Mushaharka	1,091,792	1,139,997	284,999
	2111	Mushaarka Shaqaalaha (In cash)	704,132	682,137	170,534
	2113	Gunnayin (In cash)	130,200	200,400	50,100
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	64,365
	22	Isticmaalka Adeegga & Agabka	618,861	2,036,585	509,146
	221	Kharashka socdaalka iyo Shirarka	42,705	102,000	25,500
	2211	Kharashka socdaalka iyo Shirarka	42,705	102,000	25,500
	222	Kharashaadka Joogtada ah	23,475	121,470	30,368
	2221	Hawlaha Guud	7,494	37,030	9,258
	2223	Shidaalka iyo Saliidda	4,494	22,440	5,610
	2224	Alaabta Xafiiska iyo Agabyada kale	8,493	50,000	12,500
	2225	Dayactir iyo Hagaajin	2,994	12,000	3,000
	224	Kharashaadka Kale Ee Joogtada ah	534,481	1,813,115	453,279
	2241	Kharashka waxbarashada iyo Tababarada	31,228	155,000	38,750
	2242	Adeegga Latalinta iyo Xirfadaha	491,415	1,605,615	401,404
	2243	Khidmadaha Howl Fududeynta	6,688	42,500	10,625
	2245	Kharshyada Ceymiska	5,150	10,000	2,500
	23	Kharashaadka Raasumaalka	63,580	4,087,500	1,021,875
	231	hantida ma guurtada ah	63,580	3,783,655	945,914
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	434,303	108,576

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	2312	Mashiinada iyo Qalabka	63,580	860,694	215,174
	2313	Hantida Kale ma guurtada ah	-	2,488,658	622,165
	232	Badeecadaha	-	303,845	75,961
	2321	Badeecadaha	-	-	75,961
	25	Subsidies	-	760,000	190,000
	252	To private enterprises	-	760,000	190,000
	2521	Private non financial enterprises	-	760,000	190,000
0302		Wasaaradda Macdanta	1,175,454	1,695,772	423,943
030200	030200	Wasaaradda Macdanta	1,175,454	1,695,772	423,943
	21	Adeegga Shaqaalaha	934,482	1,229,272	307,318
	211	Gunnyoyinka & Mushaharka	934,482	1,229,272	307,318
	2111	Mushaarka Shaqaalaha (In cash)	659,577	667,212	166,803
	2113	Gunnyoyin (in cash)	274,905	562,060	140,515
	22	Isticmaalka Adeegga & Agabka	240,022	419,000	104,750
	221	Kharashka socdaalka iyo Shirarka	-	44,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	44,000	11,000
	222	Kharashaadka Joogtada ah	24,524	121,000	30,250
	2221	Hawlaha Guud	8,080	44,000	11,000
	2223	Shidaalka iyo Saliidda	5,498	33,000	8,250
	2224	Alaabta Xafiiska iyo Agabyada kale	7,284	22,000	5,500
	2225	Dayactir iyo Hagaajin	3,662	22,000	5,500
	223	Kiro	-	72,000	18,000
	2231	Kiro	-	72,000	18,000
	224	Kharashaadka Kale Ee Joogtada ah	215,498	132,000	33,000
	2242	Adeegga Latalinta iyo Xirfadaha	214,883	130,000	32,500
	2243	Khidmadaha Howl Fududeynta	615	2,000	500
	226	Kharaashaadka Kale	-	50,000	12,500
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000	12,500
	23	Kharashaadka Raasumaalka	950	47,500	11,875
	231	hantida ma guurtada ah	950	47,500	11,875
	2313	Hantida Kale ma guurtada ah	-	47,500	11,875
0303		Wasaaradda Beeraha	1,208,862	1,743,371	435,843
030300	030300	Wasaaradda Beeraha	1,208,862	1,743,371	435,843
	21	Adeegga Shaqaalaha	1,182,446	1,393,371	348,343
	211	Gunnyoyinka & Mushaharka	1,182,446	1,393,371	348,343
	2111	Mushaarka Shaqaalaha (In cash)	794,806	810,951	202,738
	2113	Gunnyoyin (in cash)	191,700	385,200	96,300
	2114	Kharashaadka Kale Ee Shaqaalaha	195,940	197,220	49,305
	22	Isticmaalka Adeegga & Agabka	26,416	350,000	87,500
	221	Kharashka socdaalka iyo Shirarka	1,833	22,000	5,500
	2211	Kharashka socdaalka iyo Shirarka	1,833	22,000	5,500

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	222	Kharashaadka Joogtada ah	24,583	78,000	19,500
	2221	Hawlaha Guud	8,680	30,000	7,500
	2223	Shidaalka iyo Saliidda	5,951	18,000	4,500
	2224	Alaabta Xafiiska iyo Agabyada kale	5,978	18,000	4,500
	2225	Dayactir iyo Hagaajin	3,975	12,000	3,000
	226	Kharaashaadka Kale	-	250,000	62,500
	2261	Kharashaadka Kale ee agab iyo adeeg	-	250,000	62,500
0304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	822,679	1,602,612	415,114
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	822,679	1,602,612	415,114
	21	Adeegga Shaqaalaha	803,193	762,612	205,114
	211	Gunnyoyinka & Mushaharka	803,193	762,612	205,114
	2111	Mushaarka Shaqaalaha (In cash)	668,193	631,452	157,863
	2113	Gunnyoyin (in cash)	135,000	131,160	47,251
	22	Isticmaalka Adeegga & Agabka	19,486	220,000	55,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
	222	Kharashaadka Joogtada ah	19,486	173,000	19,500
	2221	Hawlaha Guud	7,500	30,000	7,500
	2223	Shidaalka iyo Saliidda	4,497	18,000	4,500
	2224	Alaabta Xafiiska iyo Agabyada kale	4,495	113,000	4,500
	2225	Dayactir iyo Hagaajin	2,994	12,000	3,000
	226	Kharaashaadka Kale	-	25,000	30,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	25,000	30,000
	23	Kharashaadka Raasumaalka	-	620,000	155,000
	231	hantida ma guurtada ah	-	229,704	57,426
	2313	Hantida Kale ma guurtada ah	-	229,704	57,426
	232	Badeecadaha	-	390,296	97,574
	2321	Badeecadaha	-	-	97,574
0305		Wasaaradda Kallumaysiga & Khey. Badda	2,182,329	2,530,330	655,800
030500	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,643,824	1,913,351	479,440
	21	Adeegga Shaqaalaha	1,208,441	1,233,351	309,440
	211	Gunnyoyinka & Mushaharka	1,208,441	1,233,351	309,440
	2111	Mushaarka Shaqaalaha (In cash)	761,481	768,351	192,088
	2113	Gunnyoyin (in cash)	446,960	465,000	117,353
	22	Isticmaalka Adeegga & Agabka	75,385	320,000	80,000
	221	Kharashka socdaalka iyo Shirarka	4,915	59,000	14,750
	2211	Kharashka socdaalka iyo Shirarka	4,915	59,000	14,750
	222	Kharashaadka Joogtada ah	46,470	186,000	46,500
	2221	Hawlaha Guud	11,989	48,000	12,000
	2223	Shidaalka iyo Saliidda	10,491	42,000	10,500

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	2224	Alaabta Xafiiska iyo Agabyada kale	11,999	48,000	12,000
	2225	Dayactir iyo Hagaajin	11,991	48,000	12,000
	226	Kharaashaadka Kale	24,000	75,000	18,750
	2261	Kharashaadka Kale ee agab iyo adeeg	24,000	75,000	18,750
	23	Kharashaadka Raasumaalka	359,998	360,000	90,000
	231	hantida ma guurtada ah	359,998	360,000	90,000
	2313	Hantida Kale ma guurtada ah	359,998	360,000	90,000
030501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	471,096	511,003	149,866
	21	Adeegga Shaqaalaha	428,818	420,003	127,116
	211	Gunnyoyinka & Mushaharka	428,818	420,003	127,116
	2111	Mushaarka Shaqaalaha (In cash)	235,464	233,259	58,315
	2113	Gunnyoyin (in cash)	193,354	186,744	68,801
	22	Isticmaalka Adeegga & Agabka	42,278	91,000	22,750
	222	Kharashaadka Joogtada ah	18,278	55,000	13,750
	2221	Hawlaha Guud	7,321	22,000	5,500
	2223	Shidaalka iyo Saliidda	3,648	11,000	2,750
	2224	Alaabta Xafiiska iyo Agabyada kale	3,655	11,000	2,750
	2225	Dayactir iyo Hagaajin	3,654	11,000	2,750
	223	Kiro	24,000	36,000	9,000
	2231	Kiro	24,000	36,000	9,000
030502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	67,409	105,976	26,494
	21	Adeegga Shaqaalaha	50,976	50,976	12,744
	211	Gunnyoyinka & Mushaharka	50,976	50,976	12,744
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	9,444
	2113	Gunnyoyin (in cash)	13,200	13,200	3,300
	22	Isticmaalka Adeegga & Agabka	16,433	55,000	13,750
	221	Kharashka socdaalka iyo Shirarka	1,820	11,000	2,750
	2211	Kharashka socdaalka iyo Shirarka	1,820	11,000	2,750
	222	Kharashaadka Joogtada ah	14,613	44,000	11,000
	2221	Hawlaha Guud	3,651	11,000	2,750
	2223	Shidaalka iyo Saliidda	3,660	11,000	2,750
	2224	Alaabta Xafiiska iyo Agabyada kale	3,652	11,000	2,750
	2225	Dayactir iyo Hagaajin	3,650	11,000	2,750
0306		Wasaaradda Warfaafinta	4,922,825	6,678,277	1,669,569
030600	030600	Wasaaradda Warfaafinta	4,922,825	6,678,277	1,669,569
	21	Adeegga Shaqaalaha	2,799,743	3,355,987	838,997
	211	Gunnyoyinka & Mushaharka	2,799,743	3,355,987	838,997
	2111	Mushaarka Shaqaalaha (In cash)	1,974,343	2,199,487	550,032
	2113	Gunnyoyin (in cash)	825,400	1,156,500	288,965
	22	Isticmaalka Adeegga & Agabka	2,065,109	2,584,290	646,073

Xeerka Miisaaniyadda KMG ah ee Rubaca 1aad ee Sanadka 2022

221	Kharashka socdaalka iyo Shirarka	6,340	46,275	11,569
2211	Kharashka socdaalka iyo Shirarka	6,340	46,275	11,569
222	Kharashaadka Joogtada ah	775,524	1,070,676	267,669
2221	Hawlaha Guud	345,178	348,800	87,200
2223	Shidaalka iyo Saliidda	336,760	404,727	101,182
2224	Alaabta Xafiiska iyo Agabyada kale	23,906	230,254	57,564
2225	Dayactir iyo Hagaajin	69,680	86,895	21,724
223	Kiro	754,000	775,847	193,962
2231	Kiro	754,000	775,847	193,962
224	Kharashaadka Kale Ee Joogtada ah	10,545	18,550	4,638
2241	Kharashka waxbarashada iyo Tababarada	10,545	18,550	4,638
226	Kharaashaadka Kale	518,700	672,942	168,236
2261	Kharashaadka Kale ee agab iyo adeeg	518,700	672,942	168,236
23	Kharashaadka Raasumaalka	57,973	738,000	184,500
231	hantida ma guurtada ah	57,973	738,000	184,500
2313	Hantida Kale ma guurtada ah	57,973	738,000	184,500
0307	Wasaaradda Boostada & Isgaadhshiinta	2,936,033	2,888,430	723,578
030700	Wasaaradda Boostada & Isgaadhshiinta	2,082,403	1,720,650	431,633
21	Adeegga Shaqaalaha	1,203,435	1,202,652	302,133
211	Gunnyoyinka & Mushaharka	1,203,435	1,202,652	302,133
2111	Mushaarka Shaqaalaha (In cash)	942,185	935,232	235,278
2113	Gunnyooyin (in cash)	261,250	267,420	66,855
22	Isticmaalka Adeegga & Agabka	571,757	517,998	129,500
221	Kharashka socdaalka iyo Shirarka	38,843	15,000	3,750
2211	Kharashka socdaalka iyo Shirarka	38,843	15,000	3,750
222	Kharashaadka Joogtada ah	112,554	165,237	41,309
2221	Hawlaha Guud	45,738	63,523	15,881
2223	Shidaalka iyo Saliidda	19,668	34,143	8,536
2224	Alaabta Xafiiska iyo Agabyada kale	40,752	56,571	14,143
2225	Dayactir iyo Hagaajin	6,396	11,000	2,750
224	Kharashaadka Kale Ee Joogtada ah	215,873	157,581	39,395
2242	Adeegga Latalinta iyo Xirfadaha	215,240	157,581	39,395
226	Kharaashaadka Kale	158,100	180,180	45,045
2261	Kharashaadka Kale ee agab iyo adeeg	158,100	180,180	45,045
030701	Hay'adda Isgaadhshiinta Qaranka	853,630	1,167,780	291,945
21	Adeegga Shaqaalaha	491,325	576,780	144,195
211	Gunnyoyinka & Mushaharka	491,325	576,780	144,195
2113	Gunnyooyin (in cash)	491,325	576,780	144,195
22	Isticmaalka Adeegga & Agabka	102,426	591,000	147,750
221	Kharashka socdaalka iyo Shirarka	-	72,000	18,000

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2211	Kharashka socdaalka iyo Shirarka	-	72,000	18,000
222	Kharashaadka Joogtada ah	47,545	128,000	32,000
2221	Hawlaha Guud	16,191	50,000	12,500
2223	Shidaalka iyo Saliidda	6,661	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	19,841	48,000	12,000
2225	Dayactir iyo Hagaajin	4,852	12,000	3,000
223	Kiro	39,018	108,000	27,000
2231	Kiro	39,018	108,000	27,000
224	Kharashaadka Kale Ee Joogtada ah	1,775	204,000	51,000
2241	Kharashka waxbarashada iyo Tababarada	-	96,000	24,000
2242	Adeegga Latalinta iyo Xirfadaha	1,775	108,000	27,000
226	Kharaashaadka Kale	14,089	79,000	19,750
2261	Kharashaadka Kale ee agab iyo adeeg	14,089	79,000	19,750
0308	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,373,327	30,860,127	10,012,857
030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,373,327	30,860,127	10,012,857
21	Adeegga Shaqaalaha	965,074	2,078,385	544,546
211	Gunnyoyinka & Mushaharka	965,074	2,078,385	544,546
2111	Mushaarka Shaqaalaha (In cash)	668,214	1,340,737	342,584
2113	Gunnyoyin (in cash)	211,000	651,788	180,497
2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	21,465
22	Isticmaalka Adeegga & Agabka	365,528	8,032,218	2,008,055
221	Kharashka socdaalka iyo Shirarka	18,816	232,588	58,147
2211	Kharashka socdaalka iyo Shirarka	18,816	232,588	58,147
222	Kharashaadka Joogtada ah	72,220	787,000	196,750
2221	Hawlaha Guud	19,996	96,000	24,000
2223	Shidaalka iyo Saliidda	19,968	114,000	28,500
2224	Alaabta Xafiiska iyo Agabyada kale	24,294	495,000	123,750
2225	Dayactir iyo Hagaajin	7,962	82,000	20,500
223	Kiro	20,620	223,860	55,965
2231	Kiro	20,620	223,860	55,965
224	Kharashaadka Kale Ee Joogtada ah	193,901	6,631,020	1,657,755
2241	Kharashka waxbarashada iyo Tababarada	15,115	686,000	171,500
2242	Adeegga Latalinta iyo Xirfadaha	172,472	5,846,599	1,461,650
2243	Khidmadaha Howl Fududeynta	6,314	86,421	21,605
2245	Kharshyada Ceymiska	-	12,000	3,000
226	Kharaashaadka Kale	59,971	157,750	39,438
2261	Kharashaadka Kale ee agab iyo adeeg	59,971	157,750	39,438
23	Kharashaadka Raasumaalka	42,725	4,564,960	1,141,240
231	hantida ma guurtada ah	42,725	4,564,960	1,141,240

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2311	Qaabeynta iyo Dhidda dhismayaasha	-	3,939,992	984,998
2312	Mashiinada iyo Qalabka	17,040	70,000	17,500
2313	Hantida Kale ma guurtada ah	25,685	554,968	138,742
26	Deeq	-	16,184,564	6,319,016
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	16,184,564	6,319,016
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	16,184,564	6,319,016
0309	Wasaaradda Gaadiidka & Duulista Hawadda	11,353,829	17,417,711	4,354,428
030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,807,523	2,338,286	584,572
21	Adeegga Shaqaalaha	1,447,841	1,498,786	374,697
211	Gunnyoyinka & Mushaharka	1,447,841	1,498,786	374,697
2111	Mushaarka Shaqaalaha (In cash)	816,641	835,186	208,797
2113	Gunnyoyin (in cash)	631,200	663,600	165,900
22	Isticmaalka Adeegga & Agabka	359,682	839,500	209,875
221	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
222	Kharashaadka Joogtada ah	62,134	173,100	43,275
2221	Hawlaha Guud	29,905	104,100	26,025
2223	Shidaalka iyo Saliidda	9,964	24,000	6,000
2224	Alaabta Xafiiska iyo Agabyada kale	13,405	27,000	6,750
2225	Dayactir iyo Hagaajin	8,860	18,000	4,500
226	Kharaashaadka Kale	297,549	644,400	161,100
2261	Kharashaadka Kale ee agab iyo adeeg	297,549	644,400	161,100
030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,546,306	15,079,425	3,769,856
21	Adeegga Shaqaalaha	6,178,846	7,058,171	1,764,543
211	Gunnyoyinka & Mushaharka	6,178,846	7,058,171	1,764,543
2111	Mushaarka Shaqaalaha (In cash)	5,907,851	6,396,779	1,599,195
2113	Gunnyoyin (in cash)	270,995	661,392	165,348
22	Isticmaalka Adeegga & Agabka	2,290,923	4,632,606	1,158,152
221	Kharashka socdaalka iyo Shirarka	276,104	949,827	237,457
2211	Kharashka socdaalka iyo Shirarka	276,104	949,827	237,457
222	Kharashaadka Joogtada ah	801,280	1,494,452	373,613
2221	Hawlaha Guud	308,987	678,000	169,500
2223	Shidaalka iyo Saliidda	19,691	68,000	17,000
2224	Alaabta Xafiiska iyo Agabyada kale	65,323	206,972	51,743
2225	Dayactir iyo Hagaajin	407,279	541,480	135,370
224	Kharashaadka Kale Ee Joogtada ah	194,639	952,396	238,099
2241	Kharashka waxbarashada iyo Tababarada	190,324	537,628	134,407
2242	Adeegga Latalinta iyo Xirfadaha	430	384,768	96,192

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2243	Khidmadaha Howl Fududeynta	3,885	30,000	7,500
226	Kharaashaadka Kale	1,018,901	1,235,931	308,983
2261	Kharashaadka Kale ee agab iyo adeeg	1,018,901	1,235,931	308,983
23	Kharashaadka Raasumaalka	1,076,537	3,388,648	847,162
231	hantida ma guurtada ah	1,076,537	3,388,648	847,162
2311	Qaabeynta iyo Dhidda dhismayaasha	-	120,000	30,000
2312	Mashiinada iyo Qalabka	-	433,000	108,250
2313	Hantida Kale ma guurtada ah	1,076,537	2,835,648	708,912
0310	Wasaaradda Dekadaha & Gaadiidka Badda	2,070,307	2,603,258	666,175
031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,115,501	1,581,958	410,850
21	Adeegga Shaqaalaha	1,069,218	1,097,958	289,850
211	Gunnyoyinka & Mushaharka	1,069,218	1,097,958	289,850
2111	Mushaarka Shaqaalaha (In cash)	884,418	871,158	217,790
2113	Gunnyoyin (in cash)	184,800	226,800	72,060
22	Isticmaalka Adeegga & Agabka	46,283	184,000	46,000
221	Kharashka socdaalka iyo Shirarka	7,332	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	7,332	22,000	5,500
222	Kharashaadka Joogtada ah	38,951	78,000	19,500
2221	Hawlaha Guud	14,985	30,000	7,500
2223	Shidaalka iyo Saliidda	8,984	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	8,991	18,000	4,500
2225	Dayactir iyo Hagaajin	5,990	12,000	3,000
226	Kharaashaadka Kale	-	84,000	21,000
2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	21,000
23	Kharashaadka Raasumaalka	-	300,000	75,000
231	hantida ma guurtada ah	-	300,000	75,000
2311	Qaabeynta iyo Dhidda dhismayaasha	-	150,000	37,500
2312	Mashiinada iyo Qalabka	-	150,000	37,500
031001	Dekadda Xamar	954,806	1,021,300	255,325
21	Adeegga Shaqaalaha	916,800	916,800	229,200
211	Gunnyoyinka & Mushaharka	916,800	916,800	229,200
2113	Gunnyoyin (in cash)	916,800	916,800	229,200
22	Isticmaalka Adeegga & Agabka	38,006	104,500	26,125
221	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
2211	Kharashka socdaalka iyo Shirarka	-	11,000	2,750
222	Kharashaadka Joogtada ah	38,006	93,500	23,375
2221	Hawlaha Guud	13,675	33,000	8,250
2223	Shidaalka iyo Saliidda	13,696	33,000	8,250
2224	Alaabta Xafiiska iyo Agabyada kale	4,557	11,000	2,750
2225	Dayactir iyo Hagaajin	6,078	16,500	4,125

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

0311		Wasaaradda Ganacsiga iyo Warshadaha	2,186,810	3,091,380	799,042
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,186,810	2,591,380	669,020
	21	Adeegga Shaqaalaha	2,106,574	2,263,310	587,003
	211	Gunnyoyinka & Mushaharka	2,106,574	2,263,310	587,003
	2111	Mushaarka Shaqaalaha (In cash)	1,064,914	1,059,534	264,884
	2113	Gunnyoyin (in cash)	1,041,660	1,203,776	322,119
	22	Isticmaalka Adeegga & Agabka	80,236	254,070	63,518
	221	Kharashka socdaalka iyo Shirarka	15,186	45,570	11,393
	2211	Kharashka socdaalka iyo Shirarka	15,186	45,570	11,393
	222	Kharashaadka Joogtada ah	65,050	118,500	29,625
	2221	Hawlaha Guud	33,930	59,000	14,750
	2223	Shidaalka iyo Saliidda	10,477	18,000	4,500
	2224	Alaabta Xafiiska iyo Agabyada kale	10,478	24,000	6,000
	2225	Dayactir iyo Hagaajin	10,164	17,500	4,375
	226	Kharaashaadka Kale	-	90,000	22,500
	2261	Kharashaadka Kale ee agab iyo adeeg	-	90,000	22,500
	23	Kharashaadka Raasumaalka	-	74,000	18,500
	231	hantida ma guurtada ah	-	74,000	18,500
	2312	Mashiinada iyo Qalabka	-	74,000	18,500
031101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	-	500,000	130,022
	21	Adeegga Shaqaalaha	-	285,600	76,422
	211	Gunnyoyinka & Mushaharka	-	285,600	76,422
	2113	Gunnyoyin (in cash)	-	285,600	76,422
	22	Isticmaalka Adeegga & Agabka	-	194,400	48,600
	221	Kharashka socdaalka iyo Shirarka	-	10,000	2,500
	2211	Kharashka socdaalka iyo Shirarka	-	10,000	2,500
	222	Kharashaadka Joogtada ah	-	91,600	22,900
	2221	Hawlaha Guud	-	18,000	4,500
	2223	Shidaalka iyo Saliidda	-	12,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	49,600	12,400
	2225	Dayactir iyo Hagaajin	-	12,000	3,000
	223	Kiro	-	42,000	10,500
	2231	Kiro	-	42,000	10,500
	224	Kharashaadka Kale Ee Joogtada ah	-	36,000	9,000
	2241	Kharashka waxbarashada iyo Tababarada	-	12,000	3,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	24,000	6,000
	226	Kharaashaadka Kale	-	14,800	3,700
	2261	Kharashaadka Kale ee agab iyo adeeg	-	14,800	3,700
	23	Kharashaadka Raasumaalka	-	20,000	5,000
	231	hantida ma guurtada ah	-	20,000	5,000

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	2312	Mashiinada iyo Qalabka	-	20,000	5,000
04	04	HAY'ADAHA ADEEGGA BULSHADA	81,735,548	108,838,736	63,495,682
0401		Wasaaradda Caafimaadka	6,235,712	33,628,387	8,519,651
040100	040100	Wasaaradda Caafimaadka	6,235,712	33,628,387	8,519,651
	21	Adeegga Shaqaalaha	2,740,686	2,722,736	888,255
	211	Gunnyoyinka & Mushaharka	2,740,686	2,722,736	888,255
	2111	Mushaarka Shaqaalaha (In cash)	979,741	980,556	245,139
	2113	Gunnyoyin (in cash)	130,000	150,000	37,500
	2114	Kharashaadka Kale Ee Shaqaalaha	1,630,945	1,592,180	605,616
	22	Isticmaalka Adeegga & Agabka	1,199,716	20,645,651	4,934,320
	221	Kharashka socdaalka iyo Shirarka	14,555	705,709	201,427
	2211	Kharashka socdaalka iyo Shirarka	14,555	705,709	201,427
	222	Kharashaadka Joogtada ah	7,753	8,226,354	365,302
	2221	Hawlaha Guud	2,728	534,873	133,718
	2223	Shidaalka iyo Saliidda	-	255,333	63,833
	2224	Alaabta Xafiiska iyo Agabyada kale	2,980	7,259,148	123,500
	2225	Dayactir iyo Hagaajin	2,045	177,000	44,250
	223	Kiro	-	110,100	42,733
	2231	Kiro	-	110,100	42,733
	224	Kharashaadka Kale Ee Joogtada ah	214,581	6,905,616	1,675,819
	2241	Kharashka waxbarashada iyo Tababarada	129,931	1,852,365	468,091
	2242	Adeegga Latalinta iyo Xirfadaha	84,650	5,017,426	1,198,772
	2243	Khidmadaha Howl Fududeynta	-	35,825	8,956
	226	Kharaashaadka Kale	962,827	4,697,872	2,649,040
	2261	Kharashaadka Kale ee agab iyo adeeg	962,827	4,697,872	2,649,040
	23	Kharashaadka Raasumaalka	2,295,310	9,360,000	2,472,075
	231	hantida ma guurtada ah	2,295,310	5,775,000	1,575,825
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	20,000	5,000
	2312	Mashiinada iyo Qalabka	-	4,765,000	1,191,250
	2313	Hantida Kale ma guurtada ah	2,295,310	990,000	379,575
	232	Badeecadaha	-	3,585,000	896,250
	2321	Badeecadaha	-	-	896,250
	26	Deeq	-	900,000	225,000
	262	Deeqaha Hay'adaha Caalamiga ah	-	200,000	50,000
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	-	200,000	50,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	700,000	175,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	175,000
0402		Wasaaradda Waxbarashadda & Tacliinta Sare	14,512,290	29,035,012	7,651,891

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	8,847,765	18,251,495	4,956,012
	21	Adeegga Shaqaalaha	6,354,873	6,666,048	1,893,850
	211	Gunnyoyinka & Mushaharka	6,354,873	6,666,048	1,893,850
	2111	Mushaarka Shaqaalaha (In cash)	965,890	970,020	242,505
	2113	Gunnyoyin (in cash)	1,056,528	2,112,504	539,425
	2114	Kharashaadka Kale Ee Shaqaalaha	4,332,455	3,583,524	1,111,920
	22	Isticmaalka Adeegga & Agabka	2,204,690	7,224,816	1,932,004
	221	Kharashka socdaalka iyo Shirarka	52,120	406,500	101,625
	2211	Kharashka socdaalka iyo Shirarka	52,120	406,500	101,625
	222	Kharashaadka Joogtada ah	119,891	364,318	91,080
	2221	Hawlaha Guud	8,460	99,180	24,795
	2223	Shidaalka iyo Saliidda	56,795	183,000	45,750
	2224	Alaabta Xafiiska iyo Agabyada kale	49,903	70,138	17,535
	2225	Dayactir iyo Hagaajin	4,733	12,000	3,000
	224	Kharashaadka Kale Ee Joogtada ah	2,028,719	6,418,998	1,693,050
	2241	Kharashka waxbarashada iyo Tababarada	1,735,783	5,496,267	1,336,567
	2242	Adeegga Latalinta iyo Xirfadaha	271,357	837,980	335,295
	2243	Khidmadaha Howl Fududeynta	21,580	84,751	21,188
	226	Kharaashaadka Kale	3,960	35,000	46,250
	2261	Kharashaadka Kale ee agab iyo adeeg	3,960	35,000	46,250
	23	Kharashaadka Raasumaalka	109,180	4,360,631	1,130,158
	231	hantida ma guurtada ah	109,180	4,360,631	1,130,158
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	4,104,591	1,066,148
	2312	Mashiinada iyo Qalabka	7,500	231,040	57,760
	2313	Hantida Kale ma guurtada ah	101,680	25,000	6,250
040201	040201	Jaamacadda Umadda	4,825,593	8,357,410	2,089,353
	21	Adeegga Shaqaalaha	4,767,488	5,141,208	1,285,302
	211	Gunnyoyinka & Mushaharka	4,767,488	5,141,208	1,285,302
	2111	Mushaarka Shaqaalaha (In cash)	349,091	355,776	88,944
	2113	Gunnyoyin (in cash)	70,400	73,200	18,300
	2114	Kharashaadka Kale Ee Shaqaalaha	4,347,997	4,712,232	1,178,058
	22	Isticmaalka Adeegga & Agabka	58,106	1,894,053	473,513
	221	Kharashka socdaalka iyo Shirarka	-	28,500	7,125
	2211	Kharashka socdaalka iyo Shirarka	-	28,500	7,125
	222	Kharashaadka Joogtada ah	29,950	120,000	30,000
	2221	Hawlaha Guud	9,367	37,500	9,375
	2223	Shidaalka iyo Saliidda	4,939	19,800	4,950
	2224	Alaabta Xafiiska iyo Agabyada kale	11,981	48,000	12,000
	2225	Dayactir iyo Hagaajin	3,663	14,700	3,675
	224	Kharashaadka Kale Ee Joogtada ah	28,156	1,710,588	427,647

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	2241	Kharashka waxbarashada iyo Tababarada	28,156	214,100	53,525
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,496,488	374,122
	226	Kharaashaadka Kale	-	34,965	8,741
	2261	Kharashaadka Kale ee agab iyo adeeg	-	34,965	8,741
	23	Kharashaadka Raasumaalka	-	1,322,149	330,537
	231	hantida ma guurtada ah	-	1,322,149	330,537
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	1,257,149	314,287
	2312	Mashiinada iyo Qalabka	-	55,000	13,750
	2313	Hantida Kale ma guurtada ah	-	10,000	2,500
040202	040202	Akadeemiyada Fanka, Cilmiiga iyo Suugaanta	589,309	1,062,851	265,713
	21	Adeegga Shaqaalaha	478,366	810,576	202,644
	211	Gunnyoyinka & Mushaharka	478,366	810,576	202,644
	2111	Mushaarka Shaqaalaha (In cash)	191,806	195,096	48,774
	2113	Gunnyoyin (in cash)	286,560	615,480	153,870
	22	Isticmaalka Adeegga & Agabka	110,943	252,275	63,069
	221	Kharashka socdaalka iyo Shirarka	1,375	16,500	4,125
	2211	Kharashka socdaalka iyo Shirarka	1,375	16,500	4,125
	222	Kharashaadka Joogtada ah	22,718	115,000	28,750
	2221	Hawlaha Guud	5,486	46,000	11,500
	2223	Shidaalka iyo Saliidda	5,744	23,000	5,750
	2224	Alaabta Xafiiska iyo Agabyada kale	5,742	23,000	5,750
	2225	Dayactir iyo Hagaajin	5,746	23,000	5,750
	224	Kharashaadka Kale Ee Joogtada ah	86,850	120,775	30,194
	2241	Kharashka waxbarashada iyo Tababarada	86,850	120,775	30,194
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	249,623	1,363,256	340,814
	21	Adeegga Shaqaalaha	223,199	245,196	61,299
	211	Gunnyoyinka & Mushaharka	223,199	245,196	61,299
	2113	Gunnyoyin (in cash)	223,199	245,196	61,299
	22	Isticmaalka Adeegga & Agabka	26,424	118,060	29,515
	221	Kharashka socdaalka iyo Shirarka	-	12,000	3,000
	2211	Kharashka socdaalka iyo Shirarka	-	12,000	3,000
	222	Kharashaadka Joogtada ah	20,424	82,060	20,515
	2221	Hawlaha Guud	2,976	12,000	3,000
	2223	Shidaalka iyo Saliidda	2,985	12,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,473	46,060	11,515
	2225	Dayactir iyo Hagaajin	2,990	12,000	3,000
	223	Kiro	6,000	24,000	6,000
	2231	Kiro	6,000	24,000	6,000
	23	Kharashaadka Raasumaalka	-	1,000,000	250,000

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

	231	hantida ma guurtada ah	-	1,000,000	250,000
	2313	Hantida Kale ma guurtada ah	-	1,000,000	250,000
0403		Wasaaradda Shaqada & Arrimaha Bulshada	59,606,398	44,586,957	46,927,046
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	59,606,398	44,586,957	46,927,046
	21	Adeegga Shaqaalaha	1,537,397	1,640,900	406,025
	211	Gunnyoyinka & Mushaharka	1,537,397	1,640,900	406,025
	2111	Mushaarka Shaqaalaha (In cash)	1,223,557	1,262,060	311,315
	2113	Gunnyoyin (in cash)	211,420	276,420	69,105
	2114	Kharashaadka Kale Ee Shaqaalaha	102,420	102,420	25,605
	22	Isticmaalka Adeegga & Agabka	955,838	2,697,684	1,037,646
	221	Kharashka socdaalka iyo Shirarka	47,818	232,000	61,750
	2211	Kharashka socdaalka iyo Shirarka	47,818	232,000	61,750
	222	Kharashaadka Joogtada ah	68,204	429,222	116,556
	2221	Hawlaha Guud	16,836	129,200	35,550
	2223	Shidaalka iyo Saliidda	9,677	83,000	22,000
	2224	Alaabta Xafiiska iyo Agabyada kale	27,796	153,000	41,000
	2225	Dayactir iyo Hagaajin	13,895	64,022	18,006
	223	Kiro	12,000	103,000	27,500
	2231	Kiro	12,000	103,000	27,500
	224	Kharashaadka Kale Ee Joogtada ah	814,016	1,826,462	802,591
	2241	Kharashka waxbarashada iyo Tababarada	10,690	126,184	25,021
	2242	Adeegga Latalinta iyo Xirfadaha	783,472	1,630,000	760,000
	2243	Khidmadaha Howl Fududeynta	19,854	70,278	17,570
	226	Kharaashaadka Kale	13,800	107,000	29,250
	2261	Kharashaadka Kale ee agab iyo adeeg	13,800	107,000	29,250
	23	Kharashaadka Raasumaalka	2,562,202	1,948,500	483,375
	231	hantida ma guurtada ah	2,562,202	1,948,500	483,375
	2312	Mashiinada iyo Qalabka	49,683	160,500	40,125
	2313	Hantida Kale ma guurtada ah	2,512,519	1,788,000	443,250
	27	Kabidda Bulshada	54,550,961	38,299,873	45,000,000
	271	Social Security benefits	46,850,834	7,000,000	15,000,000
	2711	Social security benefits in cash	46,850,834	7,000,000	15,000,000
	272	Social Assistance Benefits	7,700,127	31,299,873	30,000,000
	2721	Social assistance benefit in cash	7,700,127	31,299,873	30,000,000
0404		Wasaaradda Isboortiga & Dhalinyarada	596,167	653,266	163,317
040400	040400	Wasaaradda Isboortiga & Dhalinyarada	596,167	653,266	163,317
	21	Adeegga Shaqaalaha	520,560	553,266	138,317
	211	Gunnyoyinka & Mushaharka	520,560	553,266	138,317
	2111	Mushaarka Shaqaalaha (In cash)	395,160	382,866	95,717

Xeerka Miisaaniyadda KMG ah ee Rubaca 1^{aad} ee Sanadka 2022

2113	Gunnooyin (in cash)	125,400	170,400	42,600
22	Isticmaalka Adeegga & Agabka	75,607	100,000	25,000
221	Kharashka socdaalka iyo Shirarka	3,666	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	3,666	22,000	5,500
222	Kharashaadka Joogtada ah	71,941	78,000	19,500
2221	Hawlaha Guud	12,493	30,000	7,500
2223	Shidaalka iyo Saliidda	7,496	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	46,955	18,000	4,500
2225	Dayactir iyo Hagaajin	4,997	12,000	3,000
0405	Wasaaradda Hawenka & Hor. Xuq. Adanaha	784,981	935,114	233,779
040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	784,981	835,114	208,779
21	Adeegga Shaqaalaha	755,039	687,114	171,779
211	Gunnyoyinka & Mushaharka	755,039	687,114	171,779
2111	Mushaarka Shaqaalaha (In cash)	619,839	570,714	142,679
2113	Gunnooyin (in cash)	135,200	116,400	29,100
22	Isticmaalka Adeegga & Agabka	29,942	148,000	37,000
221	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
2211	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
222	Kharashaadka Joogtada ah	29,942	90,000	22,500
2221	Hawlaha Guud	10,000	30,000	7,500
2223	Shidaalka iyo Saliidda	5,989	18,000	4,500
2224	Alaabta Xafiiska iyo Agabyada kale	9,980	30,000	7,500
2225	Dayactir iyo Hagaajin	3,973	12,000	3,000
223	Kiro	-	36,000	9,000
2231	Kiro	-	36,000	9,000
040501	Hay'adda Naafadda Soomaaliyeed	-	100,000	25,000
21	Adeegga Shaqaalaha	-	52,000	13,000
211	Gunnyoyinka & Mushaharka	-	52,000	13,000
2113	Gunnooyin (in cash)	-	52,000	13,000
22	Isticmaalka Adeegga & Agabka	-	48,000	12,000
222	Kharashaadka Joogtada ah	-	48,000	12,000
2221	Hawlaha Guud	-	12,000	3,000
2223	Shidaalka iyo Saliidda	-	12,000	3,000
2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	3,000
2225	Dayactir iyo Hagaajin	-	12,000	3,000