



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHAA GUUD EE DAWLADDA

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RUBACA LABAAD
APRIL - JUNE 2025**

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RUBACA LABAAD EE 1^{DA} APRIL – 30^{KA} JUNE 2025

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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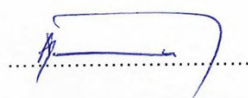
CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed ee ku qoran kana bilaabanayso bogga 2^{aad} kuna eg bogga 80^{aad} waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeer nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44^{aad} faqradiisa 2^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa “Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaan Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda”. Waxa sidoo kale uu qodobka 43^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsan yahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka hay'adaha Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaq-dhaqaaqa maaliyadeed ee Dawladda. Haddaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxa aan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya saddex biloodkii labaad sannad maaliyadeedka ku dhamaaday 30^{ka} June 2025 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).



Abdirahman Mohamed Anas
Xisaabiyaha Guud ee Dawladda



FAALLO GUUD

DULMARKA GUUD EE XISAABXIRKA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda rubaciisa labaad ee ku dhammaaday 30^{ka} June 2025 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 2^{aad} sannad maaliyadeedka 2025. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaabxirka rubaciisa 2^{aad} sannad maaliyadeedka 2025, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda, rubaciisa 2^{aad} sannadka 2025 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa warbixinta dakhliga iyo kharashaadkii ku jiray qiyaasta Miisaaniyadda Dawladda ee rubaca 2^{aad} sannad maaliyadeedka 2025. Sidoo kale waxa aanan ku jirin oo aan warbixintan oo lagu soo darin Dakhliga iyo kharashaadka aan ku jirin miisaaniyadda ee ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla rubaca 2^{aad} sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii la bixiyey rubaca labaad ee sannad maaliyadeedka 2025.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada hoose.

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaab Xirka

Warbixinta waxaa loo soo diyaariyay nidaam waafaqsan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab- xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, xisaabxirkani waxaa loo soo gudbiyay sida ku cad qaybta 2^{aad} ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

Muuqaalka Lacag Qabashada iyo Lacag Bixinta

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqradaha kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta lacagaha la

qabtay (dakhliga) ee soo galay dalwadda iyo lacag bixinta (kharashaadka) Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya lacag qabashada iyo lacag bixinta sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) xisaabaadka Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

Muuqaalka Isbarbardhigga Dhabta iyo Ku talagalka Miisaaniyadda

Muuqaalkan wuxuu is barbardhigayaa kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dhabta dakhliga la helay. Waxa ay iftiiminaysaa inta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo bixiyey kharashaadka si waafaqsan xeerka qoonodada miisaaniyadda uu ogolaaday labada aqalka ee Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

Kutalagalka hore (asalka) ee miisaaniyadda waxaa loola jeeda; miisaaniyadda ay labada aqal ee baarlamaanka ansixiyeen oo waxba laga badalin. **Kutalagalka danbe** waxa loola jeedaa miisaaniyadda labada aqal ansixiyeen oo lagu sameeyey kala wareejino madaxyada ama hay'adaha Dawladda miisaaniyadooda. Waxaana la is barbardhigaa kutalagalka danbe iyo dhabta dakhliga lasoo uruuriyey ama kharashka la bixiyey.

Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaabxirka Dawladda.

Faahfaahinno la xiriira muuqalada warbixinnadda

Faahfaahinnada la socda xisaabxirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan muuqaalada ku qoran warbixinta. Sidoo kale waxa ay qayb muhiim ah ka yihiin faahfaahinnada dakhliga la qabtay kharashka la bixiyey Intii lagu guda jiray rubacii labaad ee sannad maaliyadeedka 2025.

Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah ka bixinaya xisaabxirka. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

MIISAANIYADDA SANNADKA 2025

DHABTA IYO MIISAANIYADDA DAKHLIGA EE SANNADKA 2025

Faah-Faahin	Dhabta Jan-Jun 2025	Kutalagalka Hore	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadda	\$326,899,124	\$1,331,969,584	25%
Dakhliga Gudaha	179,460,429	430,341,430	42%
Canshuuraha	130,179,046	295,289,259	44%
Canshuurta Dakhliga & Faa'iidoyinka	24,723,829	38,031,213	65%
Canshuurta Adeegga & Agabka	26,485,996	56,111,497	47%
Canshuurta Ganacsiga Dibadda	74,737,725	186,211,437	40%
Canshuuraha Kale	4,231,496	14,935,112	28%
Dakhliiyada Kale	49,281,383	135,052,170	36%
DEEQAHA DIBADDA	147,438,695	901,628,154	16%
Kab Miisaaniyadeed	28,979,486	169,967,500	17%
Kab Mashaariic	118,459,210	731,660,654	16%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Dawladda bilaha Jan – Jun 2025

Sida ku xusan shaxda 1^{aad} Waxa ay is barbardhig ku samaynayaa dhabta dakhliga wadarta urursan ee la soo uruuriyey intii u dhaxaysay Jan-Jun iyo miisaaniyad sannadeedka 2025. Sida ka muuqata shaxda 1^{aad}, bilihii Jan - Jun waxaa la helay dakhli dhan **\$327M** oo u dhiganta **25%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha waxaa la helay **\$179M** oo u dhiganta **42%** miisaaniyad sannadeedka 2025, halka deeqaha dibadda la helay **\$147M** oo u dhiganta **16%** odoroskii deeqaha dibadda ee miisaaniyad sannadeedka 2025.

Qaybaha Deeqaha Dibadda; Deeqaha dibada waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay Initi u dhaxaysay bilaha Jan – Jun sannad Maaliyadeedka 2025 deeq dhan \$29M oo 17% ka ah miisaaniyad sannadeedka 2025, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan \$118M oo u dhiganta 16% odoroskii miisaaniyad sanadeedka 2025.

Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay \$25M oo u dhiganta 65% miisaaniyadda sannadka 2025. Canshuurta Agabka iyo Adeega ayaa lasoo uruuriyey dakhli dhan \$26M oo u dhigma 47% odoroskii miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega. Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka \$186M waxaana lasoo uruuriyey dakhli dhan \$75M oo u dhiganta 40% miisaaniyad sannadeedka 2025, Canshuuraha Kale ayaa la helay \$4M, waxayan ka tahay 28% odoroskii miisaaniyad sannadeedka 2025 ee Cashuuraha Kale.

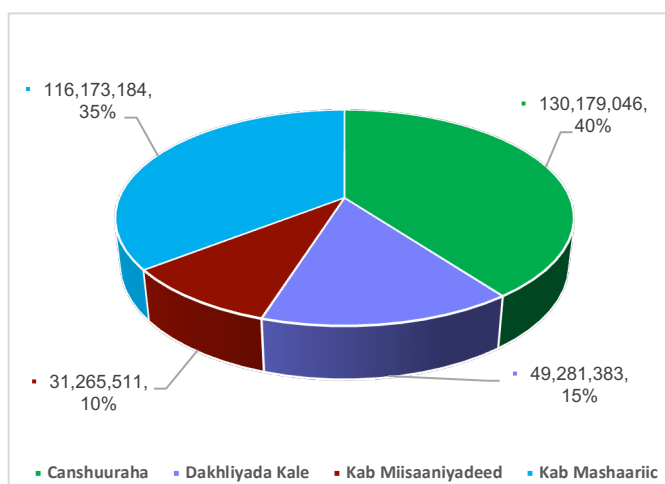
Cida Bixisay Deeqda	Kab Miisaaniyadeed Jan - Jun	Kab Mashaariic Jan - Jun	Wadarta Deeqda Jan - Jun	% Wadarta
Dawladda Turkiga	7,500,000		7,500,000	5.1%
Dawladda Imaaraatka Carabta	5,561,806		5,561,806	3.8%
Bangiga Adduunka	15,917,680	113,758,827	129,676,506	88.0%
Bangiga Horumarint Afrika		3,010,575	3,010,576	2.0%
Midowga Yurub				0.0%
OPEC				0.0%
Hay'adda Caalamiga ah ee Waxbarashada		1,689,807	1,689,807	1.1%
Wadarta	\$ 28,979,486	\$ 118,459,209	\$ 147,438,695	100%
% Deeqda	20%	80%	100%	

Shaxda 2^{aad}: Faahfaahinta Deeqda la helay bilaha Jan – Jun Sannadka 2025

Deeqaha la helay Intii u dhaxaysay bilaha Jan - Jun ee sannad maaliyadeedka 2025 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa 20% ka ah wadarta deeqaha la helay halka kabka mashaariicda ay ka tahay 80% wadarta deeqda la helay Jan – Jun sannad Maaliyadeedka 2025. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo hay'ado caalami ah. Waxa ay Dawladu ku maalgalisaa kharashaadka hawlfulinta sida mushaaraadka shaqaalaha iyo kharash socodsiinta hawlaha Dawladda. Kabka mashaariicda waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fuliyo.

Deeqda ugu badan waxa ay Dawladdu ka heshay Bangiga Adduunka intii u dhaxaysay Jan - Jun ee sannad maaliyadeedka 2025, waxa ay Dawladu ka heshay deeq dhan oo dhan \$130M oo u dhiganta 88% wadarta deeqaha dawladdu heshay. Sidoo kale Bangiga Horumarinta Africa ayaa Dawlada ugu deeqay \$3M oo u dhiganta 2% wadarta deeqaha la helay bilaha Jan - Jun ee sannad Maaliyadeedka 2025, halka Hay'adda Caalamiga ee Waxbarashada ay Dawladda ugu deeqday \$2M oo u dhiganta 1% Marka loo fiiriyo wadarta deeqaha la halay intii lagu guda jiray bilaha Jan – Jun sannad Maaliyadeedka 2025.

Dhanka Dawladaha, Dawlada Turkiga aya ugu deeqday Dawladda Soomaaliya deeq gaarayso \$8M oo u dhiganta 5% wadarta deeqaha la helay intii u dhaxaysay bilaha Jan – Jun ee sannad maaliyadeedkan 2025. Sidoo kale Dawladda Imaaraatka Carabta ayaa ugu deeqday Dawladda Soomaaliya deeq dhan \$6M oo u dhiganta 4% wadarta deeqaha.



Jaantuska 1^{aad}: Dhabta Qaybaha Dakhliga Rubaca labaad 2025

Sida ka muuqata shaxda 1^{aad} Dakhliga Gudaha waxaa loo kala qaadaa; Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Canshuuraha waxaa la helay intii u dhaxaysay bilaha Jan – Jun ee sannad maaliyadeedka 2025 \$130M oo u dhiganta 40% wadarta dakhliga dawladda, dakhliyada kale waxaa ka soo xarooday dakhli dhan \$49M una dhigma 15% wadarta dakhliga uruursan ee ay Dawladu heshay intii lagu guda jiray Jan – Jun sannad Maaliyadeedka 2025.

Deeqaha Dibadda miisaaniyaddu waxa ay u kala qaadaa kab miisaaniyadeed iyo kab mashaariic. Kabka mashaariicda waxaa la helay Intii lagu guda jiray bilaha Jan – Jun ee Sannad Maaliyadeedka 2025 qadar dhan \$116M oo u dhiganta 36% marka loo eego wadarta dakhliga Dawladdu heshay intii u dhaxaysay bilaha Jan – Jun 2025, halka kab miisaaniyadeedka la helay ay dhan tahay \$31M oo u dhiganta 10% wadarta dakhliga Dawladdu heshay intii lagu guda jiray bilaha aan kor ku soo sheegnay ee sannad maaliyadeedka 2025.

DHABTA IYO MIISAANIYADDA KHARASHAADKA JAN - JUN SANNAD MAALIYADEEDKA 2025

FAAH-FAAHIN	Dhabta April-Jun 2025	Dhabta Jan-Jun 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	192,504,530	379,171,360	1,359,714,328	1,359,714,328	28%
Kharashaadka Joogtada	123,597,574	259,624,614	631,414,868	628,053,674	41%
Mushaarka Shaqaalaha	83,843,692	173,691,269	365,814,085	365,755,765	47%
Isticmaalka Agabka & Adeega	27,215,201	50,728,510	138,170,686	139,587,608	37%
Dulsaarka	1,826,856	2,915,443	13,800,000	13,800,000	21%
Kab Dhaqaale					0%
Deeqaha	9,969,976	21,973,385	89,605,486	91,641,266	25%
Faa'idada Bulshada					0%
Hantida aan Maaliyadda ahayn	741,849	10,316,007	24,024,610	17,269,034	43%
Dib u bixin Daymaha/Horumaris					0%
Kharashaadka Mashaariicda	68,906,956	119,546,746	728,299,460	731,660,654	16%
Mushaarka Shaqaalaha	991,503	1,798,538	4,820,840	4,244,860	37%
Isticmaalka Agabka & Adeega	18,138,827	36,998,908	259,631,337	256,865,498	14%
Kaalmo Dhaqaale	913,221	997,129	13,470,000	13,280,000	7%
Deeqaha	19,631,871	32,805,518	141,576,680	147,022,709	23%
Faa'idada Bulshada			76,824,000	77,000,000	0%
Kharashad kale	17,536,398	29,265,103	64,427,668	68,416,928	45%
Hantida aan Maaliyadda ahayn	11,695,136	17,681,550	167,548,934	164,830,659	11%

Shaxda 3^{aad}: Miisaaniyadda Iyo Dhabta Kharashaadka bilaha Jan – Jun Sannadka 2025

Kharashaadka la bixiyay intii u dhaxaysay bilaha Jan - Jun sannad maaliyadeedka 2025 aya ahayd \$379M oo u dhiganta 28% odoroska wadarta miisaaniyada kharashaadka sannad maaliyadeedka 2025. Kharashaadka joogtada ah waxaa laga bixiyey \$260M oo u dhiganta 41% wadarta miisaaniyadda kharashaadka joogtada ah. Halka kharashaadka mashariicda laga bixiyey \$120M oo u dhiganta 16% wadarta kharashaadka miisaaniyada kharashaadka mashariicda ee sannad maaliyadeedka 2025.

Mushaarka Shaqaalaha bilaha Jan-Jun ee sannad maaliyadeedka 2025 waxaa laga bixiyay kharashaadka joogtada ah \$174M oo u dhiganta 47% miisaaniyad sannadeedka mushaarka, soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$10M oo 43% ka ah wadarta miisaaniyadda kharashaadka joogtada, sidoo kale Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey kharash dhan \$51M oo u dhiganta 37% miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega.

Mushaarka shaqaalaha waxaa laga bixiyay Kharashaadka Mashaariicda kharash dhan \$2M oo u dhiganta 37% marka loo eego odoroskii miisaaniyad sannadeedka kharashaadka Mashaariicda ee mushaaraadka, Kharashaadka Kale ayaa lagu bixiyey \$29M oo u dhiganta 45% miisaaniyad sannadeedk, deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$33M oo u dhiganta 23% miisaaniyad sannadeedka deeqaha. Isticmaalka Agabka iyo Adeega ayaa sidoo kale lagu bixiyey bilaha Jan-Jun kharash dhan \$37M oo u dhiganta 14% odoroska miisaaniyad sannadeedka ee 2025.

	Dhabta April-June 2025	Dhabta Jan-Jun 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
WADARTA KHARASHKA GUUD	\$192,504,530	\$379,171,360	\$1,359,714,328	\$1,359,714,328	28%
Kharashaadka Joogtada	123,597,574	259,624,614	631,414,868	628,053,674	41%
Hay'adaha Maamulka	45,208,634	101,044,538	277,207,900	273,973,094	36%
Hay'adaha Amniga	62,472,869	123,071,104	257,176,428	257,147,965	48%
Hay'daha Dhaqaalaha	7,656,468	16,387,316	45,192,107	45,127,551	36%
Hay'daha Bulshada	8,259,603	19,121,656	51,838,432	51,805,063	37%
Kharashaadka Mashaariicda	68,906,956	119,546,746	728,299,460	731,660,654	16%
Hay'adaha Maamulka	20,311,278	40,215,693	161,273,157	164,634,351	25%
Hay'adaha Amniga	-	-	-	-	0%
Hay'adaha Dhaqaalaha	23,736,582	38,196,110	289,506,013	289,506,013	13%
Hay'adaha Bulshada	24,859,095	41,134,942	277,520,289	277,520,289	15%

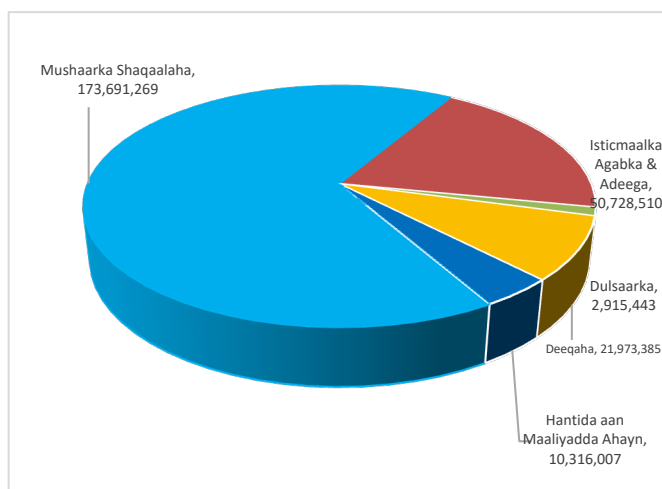
Shaxda 4^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda bilaha Jan – Jun 2025

Sida ka muuqata shaxda 4^{aad}, Intii lagu guda jiray bilaha Jan – Jun sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Amniga, waxaana lagu bixiyey \$123M oo u dhiganta 48% miisaaniyadda Hay'adaha Adeega Amniga. Hay'adaha Maamulka ayaa lagu bixiyey \$101M oo u dhiganta 36% wadarta miisaaniyadda Hay'adaha Adeega Maamulka.

Kharashaadka mashaariicda, Intii lagu guda jiray bilaha Jan - Jun ee sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Bulshada, waxaana lagu bixiyey kharash dhan \$41M oo ah 15% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada. Hay'adaha Adeega Maamulka iyo Dhaqaalaha waxaa lagu kala bixiyey \$40M oo u dhiganta 25% iyo \$38M oo u dhiganta 13% sida ay u kala horeeyaan ee wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Maamulka iyo Adeega Dhaqaalaha.

KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in lagu bixiyo kharashaadka hawl socodsiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgaliyaa Dakhliga Gudaha Dawladda ka soo uruuriso iyo kabka miisaaniyadeedka ay Dawladdu ka hesho deeqaha dibadda.



Jaantuska 2^{aad}: Kharashaadka Joogtada ee la bixiyey Rubaca labaad 2025

Intii u dhaxaysay bilaha Jan - Jun ee sannad maaliyadeedka 2025, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey \$174M oo u dhiganta 67% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Jun 2025.

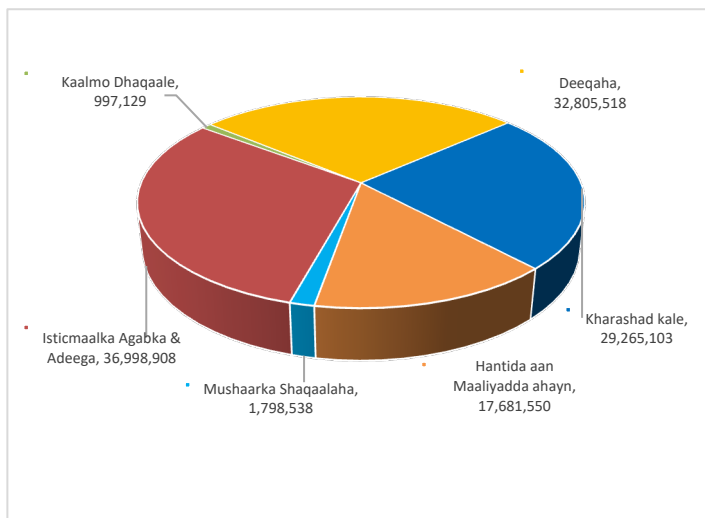
Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$51M oo u dhiganta 20% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Jun 2025. Kharashaadka lagu bixiyey waxaa ka mid ah, howl socodsiinta hay'adaha Dawladda, raashinka iyo shidaalka

ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada la siiyo hay'adaha ah Dawladda.

Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$2.9M oo u dhiganta 1% wadarta kharashaadka joogtada ah ee la bixiyey Jan-Jun 2025. Deeqaha la siiyo dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$22M oo ka ah 8% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Jun ee sannadka 2025. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$10M oo u dhiganta 4% wadarta kharashaadka joogtada ah. Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii u dhaxaysay bilaha Jan - Jun ee sannadka 2025.

KHARASHAADKA MASHAARIICDA

Jaantuska 3^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaha Jan – Jun ee sannad maaliyadeedka 2025 sidoo kale meelihii ay ku kala baxeen.



Jaantuska 3^{aad}: Kharashaadka Mashaariicda la bixiyey sannadka 2025

Mushaaraadka shaqaalaha ayaa lagu bixiyey \$ 2M oo u dhiganta 2% marka loo eego wadarta kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaaha Jan-Jun ee sannad maaliyadeedka 2025.

Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$37M oo ah 31% wadarta kharashaadka mashaariicda la bixiyey lixda bilood ee ugu horraysay sannad maaliyadeed 2025.

Kharashaadka latalinta ayaa ahaa kharash ugu badan ee

Kharashada Agabka iyo Adeega ee la bixiyey Jan-Jun 2025, waxaana lagu bixiyaa lataliyayaasha iyo xiriiriyayaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta.

Kharashaadka kaalmo dhaqaale waxaa la bixiyey \$1M oo u dhiganta 1% wadarta kharashaadka mashaariicda. Deeqaha ayaa lagu bixiyey \$33M oo u dhiganta 27% wadarta kharashaadka mashaariicda ee la bixiyey lixda bilood hore ee sannadka 2025.

Soo iibshada hantida aan maaliyada aheyn ayaa lagu bixiyey \$17.8M oo u dhiganta 15% marka loo fiiriyo wadarta kharashaadka mashaariicda ee la bixiyey. Lacagta ugu badan waxaa laga bixiyey mashaariic hoos tagta Wasaaradda Tamarta iyo Biyaha, Wasaaraddaha Beeraha iyo Wasaarada Maaliyadda.

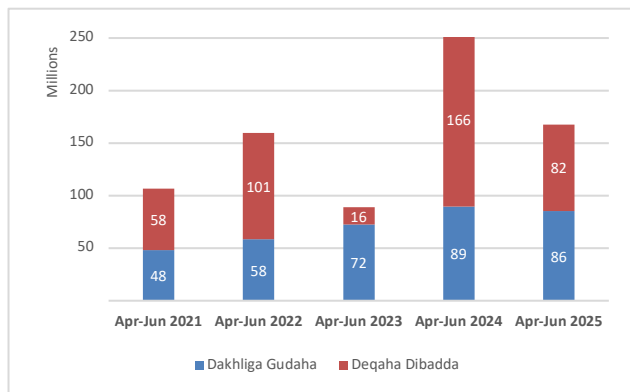
ISBADALADA DAKHLIGA DAWLADDA RUBACA 2^{AAD} 2021-2025

Faah-faahin	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dakhliga Gudaha	48,207,441	58,381,519	72,273,570	89,348,202	85,570,070
Deeqaha Dibadda	58,403,695	101,021,056	16,450,775	166,357,263	82,307,427
Wadarta Dakhliga Dawladda	106,611,135	159,402,575	88,724,344	255,705,465	167,877,498
Daymaha/Horumaris	7,000,000		8,000,000	-	-
Iibinta Hantida			12,500	-	-
Wadarta Maaligelinta	\$7,000,000		\$8,012,500	-	-
Wadarta Guud	\$113,611,135	\$159,402,575	\$96,736,844	\$255,705,465	\$167,877,498

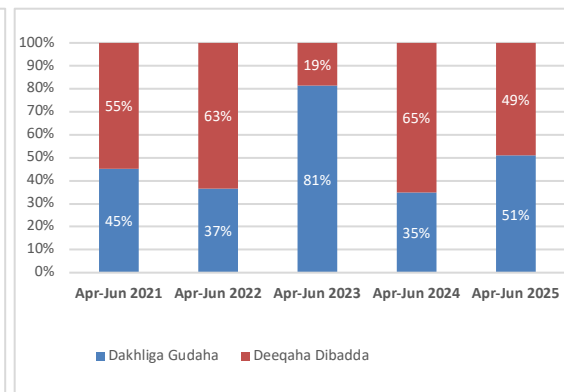
Shaxda 5^{aad}: Dhabta Dakhliga ee Rubaca Labaad Sannadaha 2021-2025

Wadarta dakhliga Dawladda ee la helay rubaca labaad sannad maaliyadeedka 2025 ayaa ahaa **\$168M**, wuxuuna ka yar yahay **-34%** wadarta dakhligii la helay saddex biloodkii labaad ee sannadka 2024. Sida ka muuqato shaxda 5^{aad} oo isbarbardhig ku samaynaysa dakhliga Dawladda la helay saddex biloodkii labaad ee sannadaha 2021 ilaa 2025. Kororkii ugu badnaa dakhliga dawladda waxa ay Dawladdu heshay saddex biloodkii labaad ee sannadka 2024, waxaana la helay **\$255M** oo ka badan 188% wadarta dakhliga dawladda la helay saddex biloodka labaad ee sannadka 2023.

Rubaca labaad ee sannadaha 2021 iyo 2023, sida ka muuqata shaxda 5^{aad} waxa jiray daymo/Horumaris ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka u ah Dawladda. Rubacii labaad 2021 waxa ay Dawladdu ka soo qaadatay bangiga dhexe \$7M oo dayn ah. Sidoo kale rubacii labaad sannadka 2023 waxay Dawladda dayn/horumaris ka soo qaadatay Bangiga Dhexe ee Soomaaliya \$8M lacagtaasi oo dib loogu celiyey Bangiga Dhexe inta lagu guda jiray sannad maaliyadeedka lasoo qaatay. Iibinta hantida, rubacii labaad sanad maaliyadeedka 2023 waxa laga helay qadar lacageed oo dhan \$12.5K taasi oo ka timid iibinta hanati ma guurto oo ay Dawladu lahayd.



Jaantuska 4^{aad}: Dakhliga Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 5^{aad}: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

Sida ka muuqato jaantuska 4^{aad}, waxa uu soo bandhigayaa dakhliga gudaha iyo deeqaha dibadda ay Dawladdu heshay saddex biloodlaha labaad ee sannadaha 2021-2025. Saddex biloodlaha labaad ee sannadka 2025, Dakhliga Gudaha waxaa la helay \$86M wuxuuna ka ka ahaa 51% wadartii dakhliga dawladdu heshay rubaca labaad ee sannadka 2025, halka Deeqaha Dibadda la helay \$82M ay ka ahayd 49% wadarta dakhliga Dawladdu heshay isla rubaca labaad ee sanadka 2025.

Rubaca labaad ee sannadka 2021 dakhliga gudaha waxa la helay \$48M oo u dhiganta 45% wadarta dakhliga dawladda, halka deeqaha dibadda laga helay \$58M oo u dhiganta 51% wadarta dakhliga gudaha ee la helay.

DAKHLIGA GUDAHA

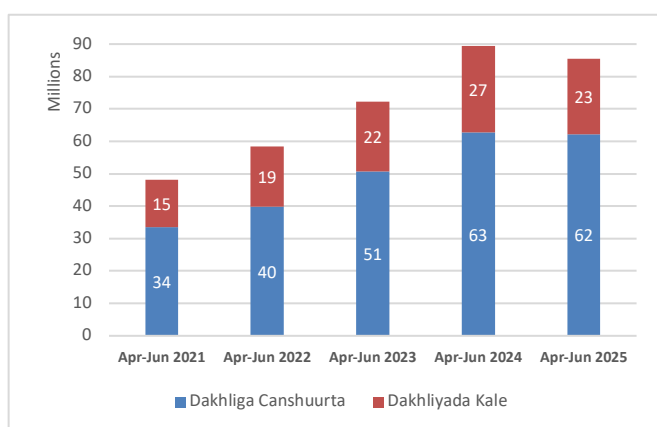
Dakhliga Gudaha ayaa samaynaayey koror saddex bilood kasta marka laga reebo rubaca labaad ee sanad maaliyadeedka 2025. Dakhliga Gudaha waa dakhliga ugu muhiimsan Dawladda oo ay ku bixiso kharashaadka Joogtada ah sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiinta hay'adaha dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale.

Sida ka muuqata shaxda 6^{aad} Dakhliga Guduhu waxa uu hoos u dhacay -4% saddex biloodkii labaad ee sannadka 2025 marka la barbardhigo dakhliga gudaha ee la helay rubaca labaad ee sannadka 2024. Kororkii ugu badnaa ee dakhliga gudaha ayaa la helay rubaca labaad sannadaha 2023 iyo 2024. Wuxuu ahaa koror dhan 24% marka la barbardhigo dakhligii la helay rubaca labaad ee sanadhii ka horeeyey.

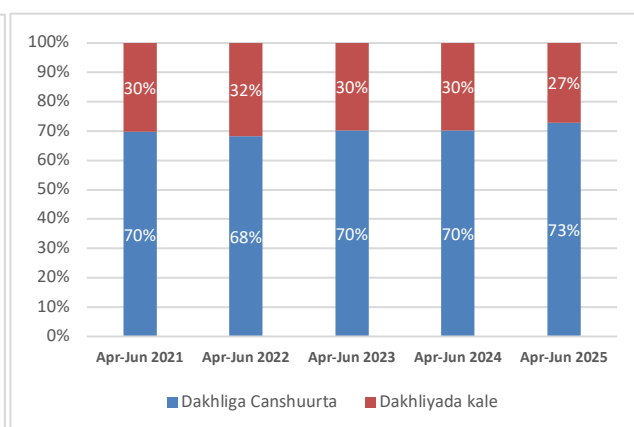
Nooca	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dakhliga Canshuurta	33,585,592	39,853,581	50,754,040	62,729,824	62,222,511
Dakhliyada Kale	14,621,848	18,527,938	21,519,530	26,618,377	23,347,560
Wadarta Dakhliga Gudaha	\$ 48,207,440	\$ 58,381,519	\$ 72,273,570	\$ 89,348,201	\$ 85,570,071
% Koror/Naaqus	6%	21%	24%	24%	-4%

Shaxda 6^{aad}: Dhabta Qaybaha Dakhliga Gudaha saddex biloodkii labaad 2021-2025

Sida ka muuqata shaxda 6^{aad} saddex biloodkii labaad ee sannadka 2025 Dakhliga Canshuuraha ayaa la helay \$62M, wuxuuna ka yar yahay -1% Dakhliga Canshuuraha ee la helay April - June 2024. Dakhliyada Kale ayaa la helay rubaca labaad ee sannadka 2025 dakhli dhan \$23M, wuxuuna ka hooseeyaa -12% wadarta Dakhliyada Kale ee la helay April - June 2024. Dakhliga canshuuraha ee la helay rubaca labaad ee sannadka 2025 wuxuu 73% ka yahay wadarta Dakhliga Gudaha, halka Dakhliyada Kale ay ka yihiin 27% wadarta Dakhliga Gudaha.

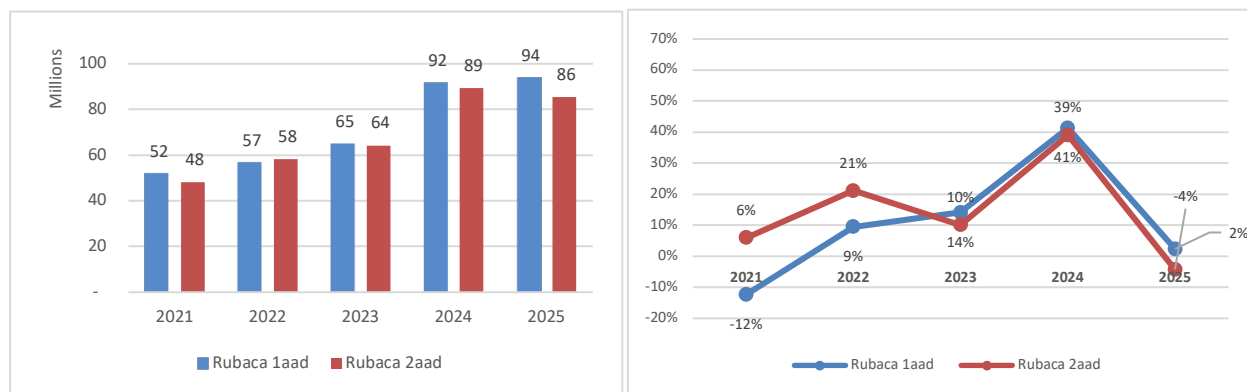


Jaantuska 6^{aad}: Qaybaha Dakhliga Gudaha Apr-Jun 2021-2025



Jaantuska 7^{aad}: Saamiga Dakhliga Canshuuraha & Dakhliyada Kale

Jaantuska 7^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha ee soo xarooday rubaca labaad sannadaha 2021-2025; rubacii labaad ee sannad maaliyadeedkii 2021 waxaa la helay Dakhliga Gudaha lacag dhan \$48M, halka rubaca labaad ee sannadkan 2025 dakhliga gudaha ee soo xarooday uu dhan yahay \$85M. Wuxuuna sameeyey dakhliga guduha koror dhan 77.5% Marka la is barbar dhigo rubaca labaad ee sannadka 2021 iyo rubaca labaad ee sannadka 2025.



Jaantuska 8^{aad}: Wadarta Dakhliga Gudaha rubaca Koowaad & labaad Sannadka – 2021-2025 Jaantuska 9^{aad}: Kororka/Naaquska Dakhliga Gudaha rubacyadda koowaad & labaad ee 2021-2025

Sida ka muuqato jaantuska 9^{aad}, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la halay saddex biloodlaha koowaad iyo labaad ee sannadanaha 2021-2025. Wuxuuna isbabardhig ku samaynayaa dakhliga la helay rubacyada koowaad iyo labaad ee sannadaha 2021-2025. Laga soo bilaabo rubaca labaad ee sannadka 2021, dakhliga guduha waxa uu samaynaayay koror joogto ah marka laga reebo rubaca labaad ee sannad maaliyadeedka 2025, wuxuuna hoos u dhacay 4% marka loo fiiriyo rubaca labaad ee sannadka 2024.

Dakhliga Gudaha ayaa rubaca labaad ee sannadka 2021 sare u kacay 6% marka loo fiiriyo rubaca labaad ee sannadkii ka horeeyey 2020, balse rubaca kowaad ee sannadka 2021 ayuu 12% ka hooseeyaa dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2020.

Rubaca koowaad ee sannadka 2024 ayuu kororkii ugu badnaa sameeyey wuxuuna kordhay 41% makra la barbardhigo rubaca koowaad ee sannadka 2023. Dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2025 wuxuu ka badan yahay 2% dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2024.

DAKHLIGA CANSHUURAHA

Canshuurta	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Canshuurta Dakhliga, iyo Faa'iidada	3,510,523	4,164,203	5,955,668	8,939,904	8,602,480
Canshuurta Agabka iyo Adeega	5,737,577	5,380,066	9,151,095	11,530,875	14,199,937
Canshuurta Ganacsiga Dibadda	21,672,434	26,513,617	33,509,131	39,043,408	37,310,449
Canshuuraha Kale	2,665,058	3,795,695	2,138,146	3,215,637	2,109,645
Wadarta Dakhliga Canshuurta	\$ 33,585,592	\$39,853,581	\$50,754,040	\$62,729,824	\$62,222,511
% Koror/Naaqus	8%	19%	27%	24%	-1%

Shaxda 7^{aad}: Qaybaha Dakhliga Canshuuraha Rubaca labaad ee 2021-2025

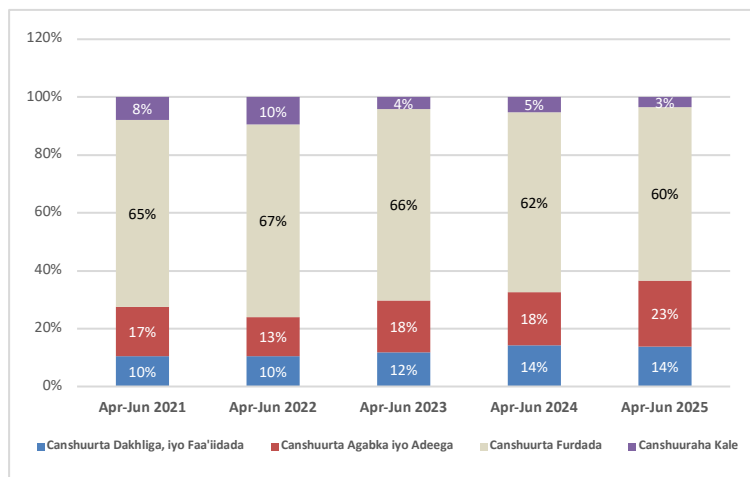
Shaxda 7^{aad} waxaa ka muuqda qaybaha uu ka kooban yahay dakhliga canshuuraha ee la helay rubaca labaad ee sannadaha 2021 ilaa 2025. Sida kamuuqata shaxada 7^{aad} Canshuurta Dakhliga iyo Faa'iidada waxa la helay rubca labaad ee sannadka 2025 dakhli dhan \$8.7M waxayna ka hoosaysaa 4% Canshuurta Dakhliga iyo Faa'iidada ee la helay rubaca labaad ee sannadka 2023.

Canshuurta Agabka iyo Adeega ayaa la helay \$14M, waxayna ka sareeyaa 23% Canshuurta Agabka iyo Adeega ee la helay rubaca labaad ee sannadka 2023. Dakhliga Canshuurta Furdada, rubaca labaad ee sannadka 2025 waxaa la soo uruuriyey \$37M oo ka hoosaysaa 4% dakhliga Canshuurta Furdada ee lasoo xareeyey rubaca labaad ee sannadka 2024.

Canshuuraha kale ee la soo uruuriyey rubaca labaad ee sannadka 2025 dhakli dhan \$2M waxayna ka hoosaysa 34% canshuuraha kale ee la soo xareeyey rubaca labaad ee sannadka 2024.

Sida ka muuqata shaxda 7^{aad} Dakhliga Canshuuraha ee la helay saddex biloodla labaad ee sannadka 2025 wuxuu ka yar yahay -1% wadarta dakhliga canshuuraha ee la helay rubaca labaad ee sannadka 2024.

Sida ka muuqato jaantuska 10^{aad} Dakhliga ugu badan dakhliga canshuuraha wuxuu ka soo xaroodaa Canshuurta Furdada. Rubaca labaad ee sannad-maaliyadeedka 2025 waxaa la helay Canshuurta Furdada \$37M una dhiganta 60% wadarta Dakhliga Canshuuraha.



Jaantuska 10^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay \$8.6M una dhiganta 14%, halka Canshuurta Agabka iyo Adeega laga helay \$14M oo u dhiganta 23% wadarta Dakhliga Canshuuraha ee la helay saddex biloodlaha labaad ee sannadka 2025. Sidoo kale Dakhliga ka soo xarooda cashuuraha kale saddex biloodkii labaad sannad maaliyadeedkani waxa uu noqday \$ 2M oo u dhiganta 3% Marka loo fiiriyo wadarta dakhliga

cashuuraha ee soo xarooday rubaca labaad ee sannadka 2025.

Qaybaha uu ka kooban yahay Dakhliga Canshuuraha intii lagu guda jiray saddex biloodlaha labaad ee sannadaha 2021-2025, si guud dhammaan waxa ku yimid koror marka laga reebo rubaca labaad sannadka 2025 oo uu hoos u dhac sameeyay sida muuqata shaxda 7^{aad}.

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xaroodaa canshuurta Furdada, waxaana ka soo xaroday 60-67% wadarta Dakhliga Canshuuraha ee la helay rubaca labaad ee sannadaha 2021-2025. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha Muqdisho.

Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto 13-23% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 10-14% wadarta dakhliga canshuuraha ee la helay rubacii labaad ee sannadaha 2021-2025.

DAKHLIYADA KALE

Sida ka muuqato shaxda 8^{aad} wadarta Dakhliiyada Kale ee la helay rubaca labaad ee sannadkan 2025 wuxuu ka yaryahay dakhliiyada kale ee la haly rubaca labaad ee sannadka 2024. Koror kii ugu badnaa waxaa la helay rubaca labaad ee sannad maaliyadeedka 2024, wuxuuna kordhay 24% marka la barbardhigo dakhliga la helay rubaca labaad ee sannadka 2023. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliiyada kale, wuxuuna kasoo xaroodaa Khidmadaha maamulka ee ay bixiso Dawladda, sida dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada kale ay dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha magaalada Muqdishu.

Dakhliga	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dakhliga Hantida	0	160,000	93,519	144,939	100,615
Dakhliga libka Agabka iyo Adeegga	14,621,848	18,367,938	21,426,011	26,420,512	22,969,231
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	0	52,926	277,714
Wadarta Dakhliiyada Kale	\$14,621,848	\$18,527,938	\$21,519,530	\$26,618,377	\$23,347,560
% Koror/Naaqus	2%	27%	16%	24%	-12%

Shaxda 8^{aad}: Dakhliiyada Kale Saddex biloodkii labaad ee sannadaha- 2021-2025

Rubaca labaad ee sannadka 2025, waxaa ka soo xarooday khidmadaha maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho \$9.2M oo u dhiganta 40% wadarta Dakhliiyada Kale, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$4.8M oo u dhiganta 21% wadarta Dakhliiyada Kale ee la helay dhamaadka rubaca labaad ee sannadka 2025. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$14M oo u dhiganta 60% wadarta Dakhliiyada Kale ee la helay rubaca labaad sannad maaliyadeedka 2025.

DEEQAHA DIBADDA

Dakhliga	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Deeqaha Labada Dhinac	-	29,600,000	804,387	11,001,990	2,774,113
Deeqaha Dhinacyada Badan	58,403,695	71,421,056	15,646,388	155,355,273	79,533,314
Wadarta Deeqaha Dibadda	\$ 58,403,695	\$ 101,021,056	\$ 16,450,775	\$166,357,263	\$ 82,307,427
% Koror/Naaqus	-42%	73%	-84%	911%	-51%

Shaxda 9^{aad}: Deeqaha Dibadda, Apr-Jun 2021-2025

Deeqaha dibadda ee la helay rubaca labaad sannadka 2025 waxa ay 51% ka yar tahay deeqdii la helay rubaca labaad sannadka 2024 oo ahayd \$166M. Deeqaha ugu badan ee la helo ayaa ah deeqaha dhinacyada badan. Rubaca labaad sannadka 2023 waxa la helay deeqdii ugu hoosaysay oo ah \$16M, waxa ay 84% ka hoosaysaa deeqdii la helay saddex biloodkii labaad ee 2022. Deeqda dhinacyada badan inta badan waxaa lagu bixiyaa kharashaadka mashariicda laga fuliyo dalka.

Deeqda Bixiye	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Turkiga	-	20,000,000	-	7,500,000	-
Imaaraatka Carabta	-	9,600,000	-	3,501,990	2,774,113
Shiinaha	-	-	804,387	-	-
Wadarta	-	\$ 29,600,000	\$ 804,387	\$ 11,001,990	\$ 2,774,113

Shaxda 10^{aad}: Dhabta Deeqaha labo dhinacle ah, Apr-Jun - 2021-2025

Shaxda 10^{aad} waxay muujinaysaa wadamada laga helay deeqaha laba dhinacleaha ah ee loogu deeqay Dawladda rubaca labaad ee sannadaha 2021-2025. Rubaca labaad sannad maaliyadeedkan 2025; Dawladda Imaaraatka Carabta ayaa ugu deeqaday dawladda deeq dhan \$2.7M, sidoo kale rubaca labaad ee sannadka 2024, Dawladda Turkiga ayaa bixisay deeqdii ugu badneyd \$7.5M, Dawladda Imaaraatka Carabta ayaa ugu deeqday lacag dhan \$3.5M isla rubaca labaad ee sannadka 2024.

Deeqda Bixiyaha	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Bangiga Addunka - IDA	47,215,954	62,026,993	11,839,393	109,106,730	55,954,062
Bangiga Addunka - MPF	10,048,106	8,803,928	2,695,115	42,218,546	21,612,715
Bangiga Hourmarinta Afrika	1,139,634	590,135	156,076	1,145,647	935,699
Sanduuqa Horumarinta Afrika	-	-	179,138	56,360	981,184
Midowga Yurub	-	-	-	-	-
Qaramada Midoobay	-	-	-	-	-
Ha'yadda Iskaashaiga Waxbarashada (GPE)	-	-	776,666	2,827,990	49,655
OPEC – Wadama Soosaara Shidaalka	-	-	-	-	-
Wadarta Deeqada	\$ 58,403,695	\$71,421,056	\$15,646,388	\$155,355,273	\$79,533,314
% Koror/Naaqus	-10%	22%	-78%	893%	-49%

Shaxda 11^{aad}: Dhabta Deeqda Dhinacyada Badan rubaca labaad ee 2021-2025

Wadarta Deeqda dhinacyada badan ee la helay rubaca labaad ee sannadka 2025 waxay ka yar tahay 49% deeqdii la helay rubaca labaad ee sannadkii ka horeeyey ee 2024.

Shaxda 11^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan, Bangiga Adduunka ayaa laga helay isku darka deeqaha IDA iyo MPF ayaa ahayd lacag dhan \$78M oo u dhiganta 98% wadarta deeqaha dhinacyada badan ee loogu deeqay Dawladda rubaca labaad sannad maaliyadeedka 2025.

Faahfaahin	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Kabka Miisaaniyadda	7,000,015	31,593,791	7,145,873	15,519,400	11,571,358
Kabka Mashaariicda	51,403,680	69,427,265	9,304,902	150,837,863	70,736,069
Wadarta Deeqda	\$ 58,403,695	\$101,021,056	\$ 16,450,775	\$ 166,357,263	\$ 82,307,427

Shaxda 12^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sida ka muuqato shaxda 12^{aad} wuxuu soo bandhigayaa Deeqaha Dibadda oo ay Dawladdu heshay rubaca labaad ee sannadaha 2021-2025. Deeqaha la helay rubaca labaad ee sannadka 2025, waxaa kab miisaaniyadeed ka ahaa \$12M oo u dhiganta 14%, halka kabka mashaariicda ka ahayd \$71M oo u dhiganta 86% wadartii deeqaha la helay. Kab miisaaniyadeedku waa deeq Dawladda loogu deeqay inay ku bixiso kharashaadka joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha Dawladda, sida inay ku bixiso kharashaadka mushaaraadka iyo hawfulinta Dawladda.

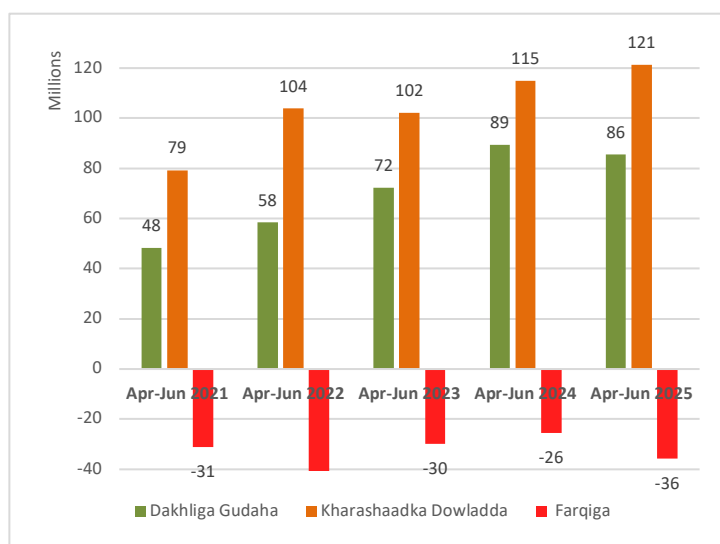
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

Shaxda 13^{aad} waxay isbarbardhigaysaa dhabta dakhliga gudaha oo ay dawladdu soo uruurisay rubaca labaad ee sannadaha 2021-2025, iyo kharashaadka hawlfulinta ay dawladdu bixisay isla rubaca labaad ee sannadaha 2021-2025. Kharashaadka hawlfulinta ee la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda laga maalgaliyo kabka mashaariicda oo ay dawladdu heshay xiliyada la is barbardigaayo. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu heshay.

Faahfaahin	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dakhliga Gudaha	48,207,441	58,381,519	72,273,570	89,348,202	85,570,070
Kharashaadka Dowladda	79,231,338	103,856,320	102,205,221	114,849,429	121,209,989
% Dakhliga Gudaha	61%	56%	71%	78%	71%

Shaxda 13^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2021-2025

Sida ay soo bandhigayso shaxda 13^{aad}, Dakhliga Gudaha ayaa daboolay 71% kharashaadka hawlfulinta ay dawladdu bixisay rubaca labaad ee sannadka 2025. Sidoo kale, rubacii labaad ee sannad maaliyadeedka 2024 Dakhliga Gudaha wuxuu daboolay 78% kharashaadkii hawlfulinta Dawladdu bixisay rubaca labaad ee sannadka 2024.



Jaantuska 11^{aad}: Dakhliga Gudaha & Kharashaadka Hawlfulinta

Farqiga ka muuqda jaantuska 11^{aad} ee u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta Dawladda waxaa laga bixiyaa haraaga khasnadda Dawladda ee ka soo wareega rubaca ka horeeya iyo deeqaha kabka miisaaniyadda oo ay dawladdu ka hesho deeqaha dibadda ee la helay rubaca labaad ee sannadaha 2021-2025.

Sida ka muuqato jaantuska 11^{aad}, dakhliga gudaha kuma filna in lagu bixiyo kharashaadka

hawlfuulinta ee dawladda ee la bixiyey rubaca labaad ee sannadaha 2021-2025. Wuxuuna faahfaahinayaa farqiqa u dhaxeeya dakhliga gudaha ee kharashaadka hawlfulinta ee dawladda ee la bixiye rubaca labaad ee sannadaha 2021-2025. Rubaca labaad ee sannadka 2025 waxaa lagu kabay kharashaadka hawlfulinta dawladda lacag dhan \$36M oo u dhiganta 29% wadarta kharashaadka hawlfulinta dawladda ee la bixiyey. Sidoo kale rubaca labaad ee sannadka 2024 ayaa lagu kabay 26M oo u dhiganta 22% wadarta kharashaadka hawlfulinta ee la bixiyey rubacaas. Rubaca labaad ee sannadka 2023 ayaa lagu kabay kharashaadka hawlfulinta lacag dhan 30M oo u dhiganta 29% wadarta kharashaadka la bixiyey rubaca labaad.

Faahfaahin	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dakhliga Gudaha	48,207,441	58,381,519	72,273,570	89,348,202	85,570,070
Mushaarka Shaqaalaha	59,819,138	62,950,516	67,430,693	81,260,452	83,843,691
Farqiga Dakhli-Kharash	(11,611,697)	(4,568,997)	4,842,877	8,087,750	1,726,379
% Farqiga	81%	93%	107%	110%	102%

Shaxda 14^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2021-2025

Shaxda 14^{aad} waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca labaad ee sannadaha 2021 - 2025. Rubaca labaad ee sannadaha 2025, 2024, iyo 2023 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, waxaana la helay dakhliga gudaha oo ka badan wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubacyada ay khusaysa warbixinta.

Sannadaha 2021 iyo 2022 bixinta mushaaraadka shaqaalaha waxaa lagu kabay deeqaha laga helo dibadda ee kabka miisaaniyadeed ahaan dawladda loo siiyey. Sannadka 2021 waxaa lagu kabay lacag dhan \$12M oo u dhiganta 19% wadarta mushaarka shaqaalaha ee la bixiyey. Sidoo kale sannadka 2022 ayaa lagu kabay bixinta mushaaraadka shaqaalaha lacag dhan \$5M oo u dhiganta 7% wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca labaad ee sannadka 2022.

DAYMAHA DAWLADDA 2021-2025

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaad waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991^{dii}.

Faahfaahin	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Daymaha Gudaha	7,000,000	-	8,000,000	-	-
Daymaha Dibadda	-	-	-	-	-
Wadarta Daymaha	7,000,000	-	8,000,000	-	-

Shaxda 15^{aad}: Daymaha Dawladda

Shaxda 15^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay rubaca labaad ee sanadaha 2021-2025. Waxayna dawladda u isticmaashay in ay ku bixiso kharashaadka Dawladda ee ku jira miisaaniyadda dawladda.

Rubacii labaad ee sannad maaliyadeedka 2023 waxay Dawladu ka qaadatay \$8M oo horumaris ah Bangiga dhexe Soomaaliya. lacagahan, waxaa loo isticmaalay bixinta kharashaadka joogtada ah ee dawladda sannad maaliyadeedkaasi. Sidoo kale rubaca labaad ee sannadka 2021 waxay Bangiga Dhexe kasoo daysatay \$7M oo lagu bixiyey mushaaraadka shaqaalaha dawladda.

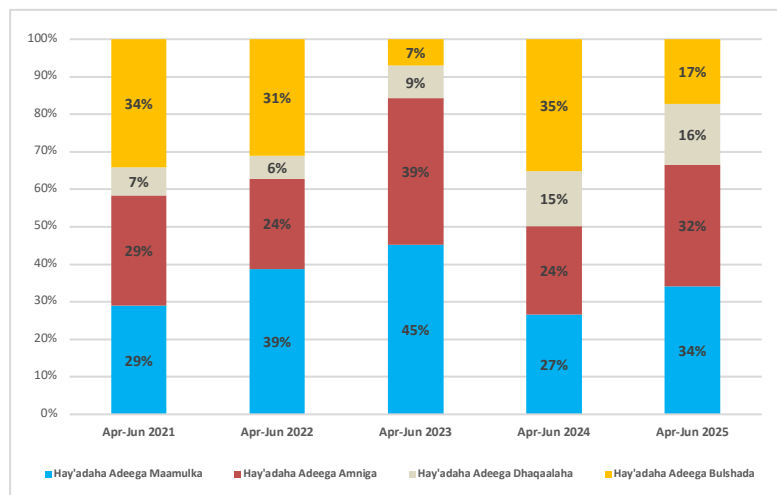
Sida kor ku xusan, daymaha Gudaha waa lacago horumaris ah oo Wasaaradda Maaliyadda ka daysatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaa dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaa qaybta kharashaadka.

ISBADALKA KHARASHAADKA DAWLADDA RUBACA 2^{aad}, 2021-2025

Hay'adaha	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Hay'adaha Adeega Maamulka	38,051,353	66,382,611	53,777,413	66,264,831	65,519,913
Hay'adaha Adeega Amniga	38,447,646	40,968,868	46,372,635	58,539,423	62,472,869
Hay'adaha Adeega Dhaqaalaha	9,777,900	10,640,789	10,350,489	36,569,001	31,393,051
Hay'adaha Adeega Bulshada	44,883,147	53,203,961	8,387,600	87,695,343	33,118,697
WadartaKharashka	\$ 131,160,046	\$ 171,196,229	\$ 118,888,136	\$ 249,068,598	\$ 192,504,530
%Koror/Naaqus	-3%	31%	-31%	109%	-23%

Shaxda 16^{aad}: Dhabta Kharashaadka Hay'adaha, Apr-Jun, 2021-2025

Sida ka muuqato shaxda 16^{aad} wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2025 wuxuu ka yar yahay 23% wadarta kharashaadka la bixiyey saddex biloodkii labaad sannadka 2024. Kharashaadka la bixiyey rubaca labaad sannadka 2025 waxaa kharashaadka joogtada ah ka ahaa 68% wadarta kharashaadka la bixiyey sannadka 2025, halka 32% ka ahaa kharashaadka mashaariicda oo laga maalgaliyey kabka mashaariicda dawladdu heshay rubaca labaad ee sannadka 2025 iyo haraaga mashaariicda ee kasoo wareegay rubacii ka horeeyey. Kharashaadka la bixiyey rubaca labaad sannadka 2024 wuxuu kordhay 109% marka la barbardhigo kharashaadkii la bixiyey rubaca labaad ee sannadka 2023.



Jaantuska 12^{aad}: Saamiga Kharashaadka Hay'adaha Dawladda

wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2025, hay'adaha dhaqaalaha ayaa lagu bixiyey 16%, Hay'adaha Bulshada ayaa lagu bixiyey 17% marka loo fiiriyo wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2025.

Tirada guud ee hay'adaha dawladda ayaa ah 68, Hay'adaha Adeega Maamulka waa ku jira 31 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha waxa ku jira 20 hay'adood, halka Hay'daha Adeega Bulshada ay ka kooban yihiin 9 hay'adooda. Faahfaahinta magacyada haya'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Mushaarka Shaqaalaha	60,167,565	63,432,078	67,853,746	82,224,593	84,835,194
Isticmalka Agabka & Adeega	22,693,841	27,370,452	30,173,423	44,019,695	45,354,028
Dulsaarka	212,461	309,499	326,454	926,033	1,759,155
Kabka	926,269	1,009,753	462,335	1,512,763	913,221
Deeqaha	8,323,132	28,452,812	13,585,859	35,562,284	29,601,847
Fa'idada Bulshada	31,299,873	44,808,116	0	82,552,053	0
Kharashaadka kale	0	0	0	0	17,536,397
Hantida aan Maaliyadda Ahayn	5,095,606	1,342,640	2,298,369	2,271,176	12,436,986
Dib u Bixinta Daymaha	2,441,299	4,470,879	4,187,951	0	67,702
Wadarta Kharashaadka	\$ 131,160,046	\$ 171,196,229	\$ 118,888,136	\$ 249,068,598	\$ 192,504,530

Shaxda 17^{aad}: Noocyada Kharashaadka la Bixiyey, 2021-2025

Sida ka ka muuqato shaxda 17^{aad} oo soo bandhigayso noocyada kharashaadka la bixiyey sannadaha 2021-2025, musharaadka shaqaalaha dawladda ee la bixiyey saddex biloodkii labaad sannadka 2025 ayaa ahaa \$85M oo 44% ka ah wadarta kharashaadka la bixiyey saddex biloodkii labaad sannadka 2025. Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$45M oo u dhiganta 24% wadarta kharashaadka la bixiyey. Deeqaha dawladda ee la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$30M oo u dhiganta 15% wadarta kharashaadka dawladda ee la bixiyey saddex biloodlaha labaad ee sannadka 2025. Kharashaadka kale ayaa la bixiye \$18M oo u dhiganta 9% wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2025.

Rubaca labaad ee sannadka 2024, mushaarka shaqaalaha ayaa lagu bixiyey \$82M oo 33% ka ah wadarta kharashaadka la bixiyey, Kharashaadka Faa'iidada Bulshada ayaa lagu bixiyey \$83M oo ka ah 33% wadarta kharashaadka, Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$44M oo ka ah 18% wadarta kharashaadka dawladda. Deeqaha la siiyo dawlad goboleeyada ayaa lagu bixiyey \$36M oo 14% ka ah wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2024.

MUSHAARAADKA SHAQAALAH

Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Mushaarka	37,164,628	38,045,441	39,704,712	48,716,842	49,506,453
Gunnada	19,219,014	21,775,173	24,041,690	27,694,577	29,233,696
Kharashaadka Kale ee Shaqaalaha	3,783,923	3,611,464	4,107,344	5,813,175	6,095,045
Wadarta Mushaarka	\$60,167,565	\$63,432,078	\$67,853,746	\$82,224,593	\$84,835,194
% Koror/Naaqus	-6%	5%	7%	21%	3%

Shaxda 18^{aad}: Mushaaraadka Shaqaalaha, rubaca labaad 2021-2025

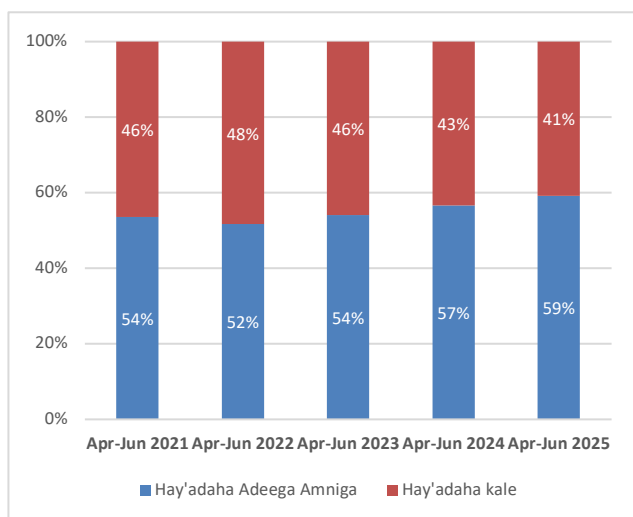
Shaxda 18^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda ee la bixiyey rubaca labaad ee sanadaha 2021-2025. Rubaca labaad ee sannadka 2025 waxaa la bixiyey \$85M oo 3% ka badan mushaaraadka shaqaalaha la bixiyey saddex biloodlihii labaad sannadka 2024. Sidoo kale rubaca labaad ee sannadka 2024 waxaa lagu bixiyey mushaaraadka shaqaalaha \$82M oo ka badan 21% mushaaraadkii la bixiyey saddex biloodlihii labaad sannadka 2023. Kororka ugu badan Mushaarka shaqaaluhu waxa uu sameeyay saddex biloodkii labaad sannad maaliyadeedka 2024.

Kharashaadka Mushaaraadka shaqaalaha ee la bixiyey rubaca labaad ee sannadka 2025 waxaa kharashaadka joogtada ka baxay 99% wadarta mushaaraadka, Halka mushaarka laga bixiyey kharashaadka mashaariicda uu ahaa 1% wadarta mushaaraadka shaqaalaha la bixiyey rubaca labaad ee sannadka 2025.

Hay'adaha	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Hay'adaha Adeega Amniga	32,242,764	32,806,002	36,692,633	46,579,636	50,252,541
Hay'adaha kale	27,924,801	30,626,076	31,161,113	35,644,957	34,582,653
Wadarta Mushaarka	\$ 60,167,565	\$ 63,432,078	\$ 67,853,746	\$ 82,224,593	\$ 84,835,194

Shaxda 19^{aad}: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale

Mushaaraadka la bixiyey rubaca labaad ee sannadka 2025, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey \$ 50M oo u dhiganta 59% wadarta mushaarka la bixiyey, meelaha ay ku baxeen mushaaradku waxa ka mid ah; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha Amniga waxaa lagu bixiyey \$35M oo u dhiganta 41% wadarta mushaaraadka la bixiyay. Saddex biloodkii labaad sannadka 2024 waxaa lagu bixiyey hay'adaha amniga \$47M oo u dhiganta 57% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey \$36M oo u dhigant 43% wadarta mushaaraadka la bixiyey rubaca labaad sannadka 2024.



Jaantuska 13^{aad}: Saamiga Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

miisaaniyadda sannadka 2025 ayaa ahayd 68 hay'adood.

Saddex biloodkii labaad sannadka 2025 waxaa kordhay bixinta mushaarka shaqaalaha dawladda; hay'adaha adeega amniga ayaa kordhay \$3.6M oo dhiganta 8% kororka saadex biloodkii labaad sannadka 2025. Halka Hay'addaha kale Mushaarka shaqaaluhu uu hoos u dhacay 1M oo u dhiganta (3%). Hay'adaha kale waxaa ku jira inta badan hay'adaha dawladda, waxaana laga reebaa oo kaliya 8 hay'adood oo ku jira Hay'adaha Aminga, tirada guud ee hay'adaha dawladda ee ku jiray

KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

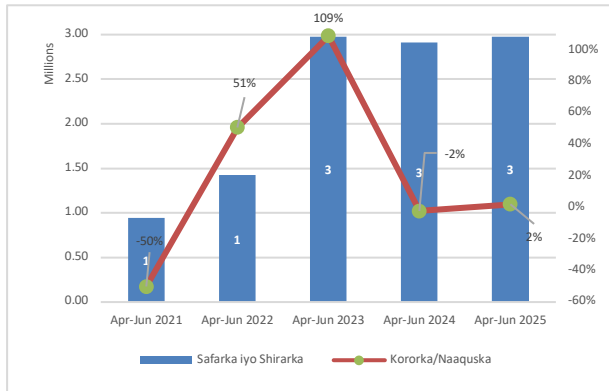
Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Safarka iyo Shirarka	942,712	1,423,271	2,975,906	2,911,992	2,975,713
Safarka iyo Shirarka	942,712	1,423,271	2,975,906	2,911,992	2,975,713
Kharashaadka Hawl-Fulinta	3,463,634	5,353,205	5,442,948	5,934,629	6,640,302
Hawlaha Guud	754,385	1,193,918	1,363,900	1,326,777	1,634,575
Isgaarsiinta	0	0	93,159	422,876	299,924
Shidaalka iyo Saliidaha	1,376,646	1,944,825	2,094,310	2,087,749	2,394,176
Agabka iyo Alaabaha	838,849	1,457,966	1,412,614	1,436,692	1,654,434
Dayactir iyo Hagaajin	493,754	756,496	478,966	660,534	657,194
Kharashaadka Kirooyinka	331,734	393,256	420,166	1,308,353	731,935
Kirooyinka	331,734	393,256	420,166	1,308,353	731,935
Kharashaadka kale ee Hawl-Fulinta	9,227,486	9,912,528	10,875,556	21,648,679	22,948,620
Waxbarashada iyo Tababaradda	1,835,332	1,029,526	661,305	555,346	696,371
Adeegga Latalinta iyo Khidmadda Latalinta	6,474,095	7,256,068	8,909,570	18,209,357	19,561,414
Adeegyadda Bangiga	918,060	1,626,934	1,282,350	2,653,197	2,559,175
Xayeysiinta iyo Heshiis Wax kala libsi	0	0	11,332	230,779	54,740
Caymiska Dadka Guud	0	0	11,000	0	76,920
Hawlgaladda Ciidamada	1,401,597	210,000	1,918,220	1,302,129	1,591,129
Booliska - Agabka iyo Adeegyada	365,205	0	60,000	60,000	70,000
Sirdoonka- Agabka iyo Adeegga Ciidanka	958,884	75,000	1,498,220	882,129	882,129
Xoogga- Agabka iyo Adeegga Ciidanka	77,508	135,000	360,000	360,000	639,000
Kharashaadka Guud ee kale	7,326,678	10,078,193	8,540,627	10,913,914	10,466,329
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,326,678	10,078,193	8,540,627	10,913,914	10,466,329
Wadarta Kharashaadka	\$ 22,693,841	\$ 27,370,452	\$ 30,173,423	\$ 44,019,695	\$ 45,354,028
% Koror/Naaqus	-9%	21%	10%	46%	3%

Shaxda 20^{aad}: Isticmaalka Agabka iyo Adeega la bixiyey rubaca labaad ee sannadaha 2021-2025

Sida ka muuqato shaxda 20^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey rubaca labaad sannadka 2025 waxa uu dhan yahay \$45M wuxuu ka badan yahay 3% kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii labaad sannadka 2024. Sidoo kale saddex biloodkii labaad ee sannadka 2024 waxaa la bixiyey \$44M waxa uu ka badan yahay 46% kharashaadka Agabka & Adeega ee la bixiyey saddex biloodkii labaad ee sannadka 2023.

Kharashaadka Agabka iyo Adeega ee la bixiyey rubaca labaad sannadka 2025 waxaa kharashaadka joogtada laga bixiyay \$27M oo 60% ka ah wadarta kharashaadka Agabka iyo Adeega la bixiyay, halka kharashaadka mashaariicda la bixiyey ahayd \$18M oo dhiganta 40% wadarta kharashaadka Agabka iyo Adeega la bixiyey saddex biloodlaha labaad sannadka 2025.

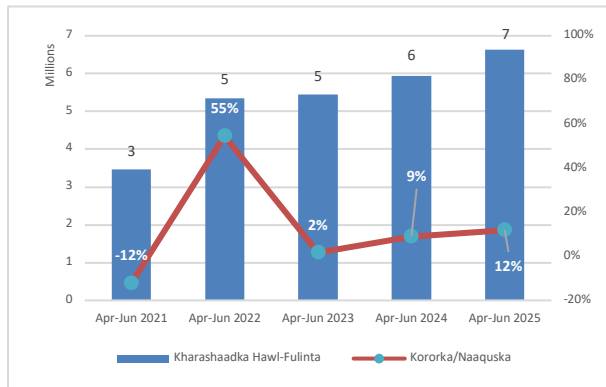
Kharashaadka Agabka iyo Adeegga ee la bixiyey waxay 24% ka tahay wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannadka 2025.



Jaantuska 14^{aad}: Kharashaadka Safarka iyo Shirarka

\$1.46M oo u dhiganta 49% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca labaad sannadka 2025, kharashaadka mashaariidane waxaa laga bixiyey \$1.5M oo u dhiganta 51% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca labaad sannadka 2025.

Kharashaadka hawfulinta waxaa la bixiyey rubaca labaad sannadka 2025 qadar dhan \$6.6M waxa ay 12% ka badan tahay kharashaadka hawfulinta ee la bixiyey rubaca labaad



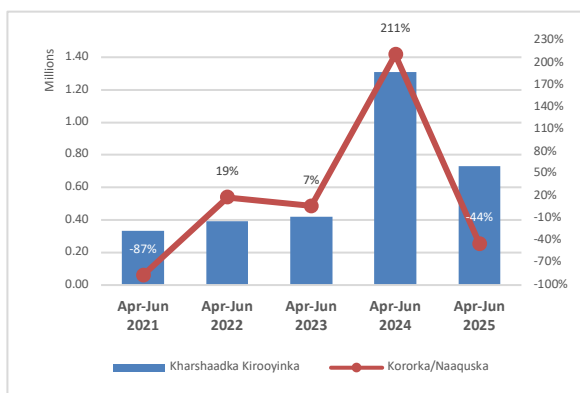
Jaantuska 15^{aad}: Kharashaadka Hawl fuliinta

sannadka 2024. Sidoo kale, saddex biloodkii labaad sannadka 2024 waxaa la bixiyey \$6M waxa ay 9% ka badan tahay kharashaadka hawfulinta ee la bixiyey saddex biloodkii labaad sannadka 2023.

Kharaashaadka hawfulinta ee la bixiyey saddex biloodkii labaad sannadka 2025 waxay 15% ka tahay kharashaadka Guud Agabka & Adeega ee la bixiyay saddex biloodkii labaad sannadka 2025.

Waxaa Kharashaadka joogtada ah laga bixiyey \$5.6M oo u dhiganta 85% kharashaadka hawfulinta ee la bixiyey rubaca labaad sannadka 2025, kharashaadka mashaariidane waxaa laga bixiyey \$1M oo 15% ka ah wadarta kharashaadka hawfulinta ee la bixiyey rubaca labaad sannadka 2025.

Kharashaadka kirooyinka waxaa la bixiyey saddex biloodkii labaad sannadka 2025 kharash

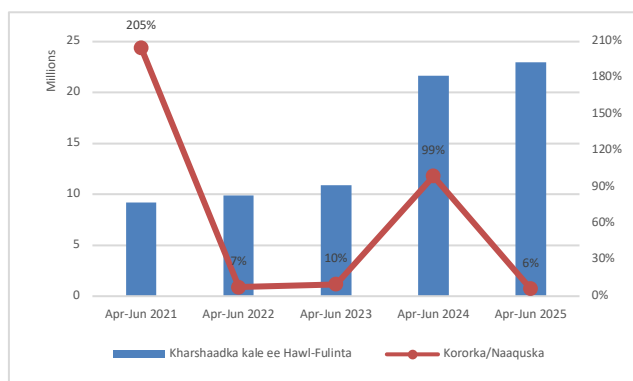


Jaantuska 16^{aad}: Kharashaadka Kirooyinka

dhan \$0.7M, waxayna ka yar tahay 44% kharashaadkii kirada ee la bixiyey saddex biloodkii labaad sannadka 2024. Sidoo kale Kharshaadka la bixiyey saddex biloodkii labaad ee sannadka 2024 wuxuu 211% ka badan yahay kharashaadka kirooyinka ee la bixiyey saddex biloodkii labaad ee sannadka 2023.

Kharashaadka kirooyinka waxay 1.6% ka tahay wadarta kharshaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii labaad sannadka 2025.

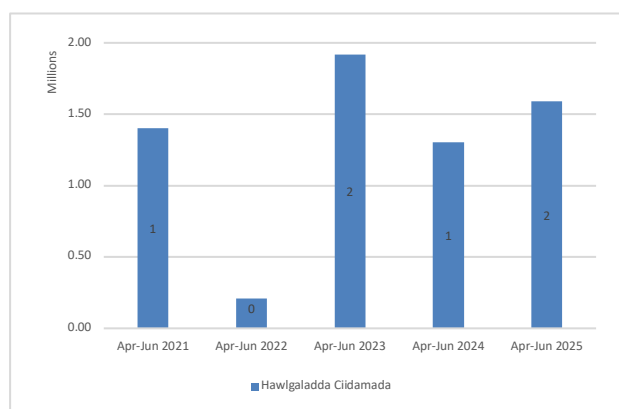
Kharashaadka joogtada waxaa laga bixiyey \$0.5M oo 67% ka ah wadarta kharashaadka kirooyinka ee la bixiyey rubaca labaad sannadka 2025.



Jaantuska 17aad: Kharashaadka Kale ee Hawl-Fulinta

hawlfulinta waa kharashka ugu badan ee la bixiye Kharashaadka Agabka iyo Adeega, wuxuuna ka yahay 50.6% wadarta kharashaadka Agabka iyo Adeeg ee la bixiyey rubaca labaad ee sannadka 2025.

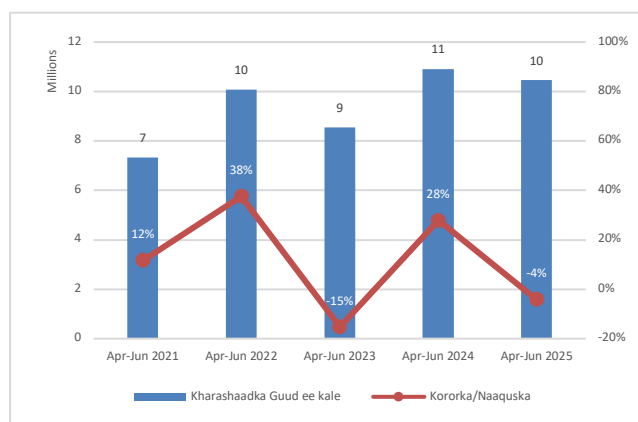
Kharashaadka joogtada waxaa laga bixiyey \$7.5M oo dhiganta 33% wadarta kharashaadka kale ee hawlfulinta, kharashaadka mashaariicda waxaa laga bixiyey \$15M oo u dhiganta 67% wadarta kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii labaad sannadka 2025.



Jaantuska 18aad: Kharashaadka Hawlgalada Ciidamada

ciidamada 100% waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.

Kharashaadka kale ee Guud waxaa la bixiyey rubaca labaad ee sannadka 2025 \$10.5M,



Jaantuska 19aad: Kharashaadka Guud ee kale

bixiyey miisaaniyadda kharashaadka joogtada ah.

Kharashaadka kale ee hawlfulinta waxaa la bixiyey rubaca labaad ee sannadka 2025 lacag dhan \$23M, waxayna ka badan tahay 6% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii labaad ee sannadka 2024.

Sidoo kale rubaca labaad ee sannadka 2024 wuxuu ka badan yahay 99% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii labaad ee sannadka 2023.

Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee la bixiye Kharashaadka Agabka iyo Adeega, wuxuuna ka yahay 50.6% wadarta kharashaadka Agabka iyo Adeeg ee la bixiyey rubaca labaad ee sannadka 2025.

Kharashaadka joogtada waxaa laga bixiyey \$7.5M oo dhiganta 33% wadarta kharashaadka kale ee hawlfulinta, kharashaadka mashaariicda waxaa laga bixiyey \$15M oo u dhiganta 67% wadarta kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii labaad sannadka 2025.

Kharashaadka hawlgalada ciidamada waxaa laga bixiyey saddex biloodkii labaad sannadka 2025 lacag dhan \$1.6M waxayna ka badan tahay 22% kharashaadka hawlgalada ciidanka ee la bixiyey saddex biloodkii labaad sannadka 2024. Kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2024 wuxuu ka yar yahay 32% marka la barbardhigo kharashaadka hawlgalada ciidamada ee la bixiyey rubaca labaad ee sannadka 2023. Kharashaadka baxay ee hawlgalada

wuxuuna ka yar yahay 4% kharashaadka kale ee Guud ee la bixiyey rubaca labaad ee sannadka 2024. Halka saddex biloodkii labaad sannadka 2024 la bixiyay \$10.9M waxayna ka badan tahay 28% kharashaadka kale guud ee la bixiyey saddex biloodkii labaad ee sannadka 2023.

Kharashaadka kale ee la bixiyey rubaca labaad ee sannadka 2025 wuxuu 23% ka yahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey, waxaana 100% laga

DULSAARKA DAYMAHA

Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	212,461	309,499	326,454	926,033	1,759,155
Dulsaarka la Siinayo Dadka Degan Dalka	0	0	0	0	0
Wadarta	\$ 212,461	\$ 309,499	\$ 326,454	\$ 926,033	\$ 1,759,155

Shaxda 21^{aad} : Dulsaarka Daymaha, 2021-2025

Shaxda 21^{aad} waxay muujinaysaa dulsaarka daymaha la bixiyey rubaca labaad sannadaha 2021 ilaa 2025. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Rubaca labaad ee sannadka 2025 waxaa la bixiyey \$1.7M oo ka badan 90% wadarta kharashaadka dulsaarka ee la bixiyey rubaca labaad ee sannadka 2024.

Kaalmo Dhaqaale

Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	926,269	1,009,753	462,335	1,512,763	170,721
Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	0	0	0	0	742,500
Wadarta	\$ 926,269	\$ 1,009,753	\$ 462,335	\$ 1,512,763	\$ 913,221

Shaxda 22^{aad} : Kaalmo Dhaqaale, 2021-2025

Shaxda 22^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa laga bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Saddex biloodkii labaad sannadka 2025 waxaa la bixiyey lacag dhan \$0.9M, wuxuuna hoos u dhacay 40% marka la barbardhigo kaalmada dhaqaale ee la bixiyey rubaca labaad ee sannadka 2024. Halka saddex biloodkii labaad ee sannad maaliyadeedka 2024 ay Dawladu bixisay qadar lacageed oo dhan \$1.5M.

DEEQAHA

Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	0	481,156	299,009	15,806,573	310,214
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	8,323,132	25,930,316	11,241,239	14,122,865	13,592,073
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	2,041,340	2,045,610	5,632,847	15,699,560
Wadarta Deeqada	\$ 8,323,132	\$ 28,452,812	\$ 13,585,859	\$ 35,562,284	\$ 29,601,847
Korork/Naaquska	-83%	242%	-52%	162%	-17%

Shaxda 23^{aad} : Deeqaha la bixiyey, 2021-2025

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay, waxaa la bixiyey \$29.6M oo u dhiganta 15% wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2025. Kharashaadka Deeqaha ayaa hoos u dhacay 17% kharashaadka la bixiyey rubaca labaad ee sannadka 2025 marka la barbardhigo kharashaadkii la bixiyey rubaca labaad ee sannadka 2024. Sidoo kale rubaca labaad sannadka 2024 wuxuu kordhay 162% marka la barbardhigo deeqaha la bixiyey rubaca labaad ee sannadka 2023.

Hay'adaha Dawladda	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Bangiga Horumarinta Soomaaliya	106,352	129,658	155,617	185,591	175,409
Rugta Ganacsiga Soomali	106,352	129,658	155,617	185,591	175,409
Dawladd Goboleedka Somaliland	0	12,708,000	12,000	0	0
Dawladd Goboleedka Puntland	1,550,659	3,042,235	1,214,835	839,786	1,268,835
Dawladd Goboleedka Jubbaland	1,337,017	2,374,724	2,561,867	3,917,759	5,376,777
Dawladd Goboleedka Koofur-galbeed	1,016,112	2,389,330	1,948,764	3,009,857	4,790,284
Dawladd Goboleedka Galmudug	864,648	1,706,431	1,229,837	2,766,857	3,721,837
Dowlad Goboleedka Hirshabeelle	151,445	1,456,453	1,042,909	2,155,778	3,398,607
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	3,190,547	4,035,169	4,965,404	6,694,494	10,384,475
Wadarta	\$ 8,323,132	\$ 27,971,656	\$ 13,286,850	\$ 19,755,711	\$ 29,291,633
	-58%	236%	-52%	49%	48%

Shaxda 24^{aad}: Deeqaha la siiyo Dawlad Goboleedyada, 2021-2025

Deeqaha lasiiyo Dawlad goboleedyada iyo Gobolka Banaadir waxaa loo wareejiyey lacag dhan \$29M, waxayna ka badan tahay 48% lacagihii loo wareejiyey rubaca labaad ee sannadka 2024. Sidoo kale, rubaca labaad sannadka 2024 wuxuu kor u kacay 48% marka la barbardhigo deeqihii labixiyey oo ahayd \$13M rubaca labaad ee sannadka 2023. Deeqaha la siiyo dawlad goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyeey mashaariicda Bangiga Aduunka uu maalgaliyo.

FAA'IDADA BULSHADA

Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	29,872,618	-	57,860,295	-
Dheefta Badbaadada Bulshada - Lacag ahayn	-	64,445	-	-	-
Gargaarka Bulshadda - Lacag ahaan	31,299,873	14,871,053	-	-	-
Gargaarka Bulshadda - Lacag ahayn	-	-	-	24,691,758	-
Wadarta	\$31,299,873	\$ 44,808,116	\$ 0	\$ 82,552,053	\$ -

Shaxda 25^{aad}: Faa'iidada Bulshada, 2021-2025

Shaxda 25^{aad} waxay muujinaysaa kharashaadka lagu bixiyey Faa'iidada Bulshada. Rubaca labaad ee sannadk 2025 lama bixin Kharashaadka Faa'iidada Bulshada. Halka lagu bixiyey kharash rubaca labaad ee sannadka 2024 waxaana la bixiyey \$82M oo u dhiganta 33% wadarta kharashaadka Dawladda ee la bixiyey rubaca labaad sannadka 2024. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka uu dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo la siiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Kharashaadka kale

Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin					11,728,705
Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska					
Wadarta Kharashaadka kale					\$ 11,728,705

Shaxda 26^{aad}: Kharashaadka Kale

Sida ka muuqato shaxda 26^{aad}, kharashaadka kale waxaa markii ugu horaysay la bixiyey \$11.7M, waxaana la siiyey hay'ada caalami oo adeegyo ka fuliyo gudaha dalka. Waxay laug bixiyaa adeegyo kala duwan, sida caafimaadka iyo caawinta bulshada nugul ee ku nool gudaha dalka.

Soo libsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharashka	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dhismooyinka iyo Qaabdhismeedka	-	9,995	233,810	-	784,720
Qalabka iyo Mashiinadda	-	4,697,112	975,355	178,219	1,534,526
Hantida kale ee Maguurtada ah	398,494	357,291	1,886,341	736,650	613,599
Nidaamyada Hubka	-	-	-	-	-
Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	-	-	-
Wadarta	\$5,095,606	\$1,342,640	\$2,298,369	\$2,271,176	\$12,436,986
	0%	-74%	71%	-1%	448%

Shaxda 27^{aad}: Hantida aan Maaliyadda ahayn, 2021-2025

Shaxda 27^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah, waxaa lagu bixiyey \$12M oo u dhiganta 6.5% wadarta kharashaadka guud ee la baxiyey rubaca labaad sannadka 2025. Wuxuuna kordhay 448% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee rubaca labaad ee sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$0.74M oo ah 6% wadarta kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee baxay rubaca labaad ee sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey \$11.7M oo u dhiganta 94% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey ruaca labaad ee sannadka 2025.

DIB U BIXINTA DAYMAHA

Nooca Kharash	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025
Dib u Bixinta Daymaha	2,441,299	4,470,879	4,187,951		67,702
Wadara	\$ 2,441,299	\$ 4,470,879	\$ 4,187,951	\$	\$ 67,702

Shaxda 28^{aad}: Dib u bixinta Daymaha, 2021-2025

Shaxda 28^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha ee saddex biloodkii labaad sannadaha 2021 – 2025. Rubaca labaad ee sanadaha 2025 waxaa la bixiyey lacagtii ugu yarayd 5th sano ee lasoo dhaafay oo u dhiganta \$67,702 halka aan wax kharashaad ah laga bixin saddex biloodkii labaad sanadkii ka horeeyay 2024.

Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda Jan-June 2025

Tirsi	Faah faahinta	Dhabta Jan-Jun	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
1	Hay'adaha Adeega Maamulka	101,044,538	277,207,900	273,973,094	36%
010100	Xafiiska Madaxtooyada	5,247,715	12,417,171	12,529,086	42%
010201	Xafiiska Golaha Shacabka	13,247,612	27,994,021	27,893,681	47%
010202	Xafiiska Aqalka Sare	3,235,688	8,018,246	7,973,196	40%
010300	Xafiiska Ra'iisul Wasaaraha	5,316,894	11,685,791	10,610,236	45%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	1,680,056	4,218,068	4,028,603	40%
010401	Safaaradaha	2,279,277	5,388,269	5,381,729	42%
010500	Wasaaradda Maaliyadda	8,467,484	17,205,876	16,661,302	49%
010501	Xafiiska Xisaabiyaha Guud	1,628,060	3,430,309	3,413,164	47%
010502	Adeega Guud ee Dowladda	30,307,587	120,516,245	125,322,973	25%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	349,800	997,837	1,004,452	35%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,093,311	2,796,158	2,757,998	39%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	438,864	1,308,394	1,304,029	34%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,080,988	2,941,385	2,950,880	37%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	354,648	834,535	843,040	42%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	538,915	2,024,895	2,025,660	27%
010703	Hey'adda Maaraynta Masiibooyinka	954,644	8,820,723	13,821,758	11%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	1,346,254	3,364,862	3,383,537	40%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	972,061	2,442,600	2,409,795	40%

010901	Ciidanka Asluubta	5,433,110	11,429,440	11,429,440	48%
011001	Maxkamdda Sare	982,252	2,720,922	2,727,537	36%
011002	Maxkamadda Gobollka Banaadir	973,977	2,298,874	2,312,104	42%
011003	Maxkamadda Racfaanka	436,263	1,194,399	1,194,399	37%
011005	Guddiga Adeegga Garsoorka	55,974	195,192	195,192	29%
011100	Xafiiska Xeer-ilaaliyaha Guud	883,379	2,155,913	2,162,528	41%
011200	Xafiiska Garyaqaanka Guud	268,128	709,415	706,400	38%
011300	Xafiiska Hantidhowka Guud	1,680,987	4,016,279	4,022,894	42%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	200,637	496,772	496,772	40%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	10,490,492	12,717,155	1,207,560	82%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	391,418	1,033,636	1,033,636	38%
012600	Guddiga Shaqaalaha Rayidka Dowladda	648,065	1,690,399	1,696,114	38%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	60,000	144,120	144,120	42%
2	Hay'adaha Adeega Amniga	120,192,052	250,758,178	250,732,325	48%
020100	Wasaaradda Gaashaandhigga	640,307	3,729,825	3,732,795	17%
020101	Ciidanka Xoogga Soomaaliyeed	79,618,066	163,436,555	163,436,555	49%
020102	Maxkamadda Ciidamadda	1,688,154	3,740,000	3,740,000	45%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	30,000	93,000	93,000	32%
020200	Wasaaradda Amniga Gudaha	564,658	1,561,334	1,581,269	36%
020201	Ciidanka Booliska Soomaaliyeed	23,838,303	49,730,744	49,681,986	48%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	13,812,564	28,466,720	28,466,720	49%
3	Hay'adaha Adeega Dhaqaalaha	19,266,368	51,610,357	51,543,191	37%
020203	Hey'adda Sodaalka iyo Jinsiyadda	2,879,052	6,418,250	6,415,640	45%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	640,706	1,646,080	1,662,832	39%
030200	Wasaaradda Batroolka & Macdanta	785,638	2,278,328	2,238,344	34%
030201	Hey'adda Batroolka Soomaaliyeed	379,581	1,081,715	1,080,260	35%
030300	Wasaaradda Beeraha iyo Waraabka	840,467	1,925,980	1,888,540	44%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	602,400	1,481,874	1,493,052	41%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	685,220	1,581,110	1,582,320	43%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	248,158	606,098	640,748	41%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	29,110	112,776	112,776	26%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,168,523	6,295,489	6,319,714	34%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	840,031	1,965,764	1,950,047	43%
030701	Hey'adda Isgaarsiinta Qaranka	275,956	846,054	859,284	33%
030702	Hey'adda Dhowrista Xoggta	36,870	168,675	162,060	22%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	838,038	2,014,420	2,035,480	42%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,052,691	4,441,693	4,237,016	24%
030901	Hay'adda Duulista Hawadda	3,694,529	9,633,494	9,662,284	38%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	694,701	2,548,426	2,544,844	27%
031001	Dekadda Xamar	383,600	1,032,200	1,032,200	37%
031100	Wasaaradda Ganacsiga & Warshadaha	1,151,480	2,592,804	2,683,878	44%

031101	Hey'adda Tayo Dhowrka	516,814	1,462,781	1,478,756	35%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	522,803	1,476,346	1,463,116	35%
4	Hay'adaha Adeega Bulshada	19,121,656	51,838,432	51,805,063	37%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	1,527,723	4,483,627	4,408,492	34%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	11,313,816	32,221,755	32,302,575	35%
040201	Jaamacadda Umadda	3,409,592	8,272,680	8,272,680	41%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	514,060	1,286,827	1,313,872	40%
040203	Akadeemiya Goboleedka Afka Soomaaliga	101,676	342,256	342,256	30%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,063,527	2,311,383	2,283,420	46%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	473,177	1,110,069	1,079,448	43%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	483,780	1,171,554	1,160,304	41%
040501	Hay'addaha Naafadda Qaranka	234,306	638,281	642,016	37%
	Wadarta Kharashaadka Joogtada ah	\$259,624,614	\$631,414,868	\$628,053,674	41%

Shaxda 29^{aad}: Isticmaalka Miisaaniyada Kharashaadka Joogtada ah ee Hay'addaha Dawlada Jan_June 2025

Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda, 2025

Tirsi	Faah faahinta	Dhabta Jan-June 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	40,215,693	161,273,157	164,634,351	25%
010500	Wasaaradda Maaliyadda	25,737,272	108,201,688	111,562,882	24%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	4,244,309	17,255,367	17,255,367	25%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	2,242,653	4,548,883	4,548,883	49%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	7,838,459	27,780,189	27,780,189	28%
010703	Hey'adda Maaraynta Masiibooyinka	153,000	3,487,030	3,487,030	4%
	Hay'adaha Adeega Dhaqaalaha	38,196,110	161,273,157	164,634,351	24%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	9,968,353	90,947,806	90,947,806	11%
030300	Wasaaradda Beeraha iyo Waraabka	12,705,001	55,131,044	55,131,044	23%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	143,868	12,431,641	12,431,641	1%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,305,616	15,169,900	15,169,900	9%
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	703,914	11,786,120	11,786,120	6%
030702	Hey'adda Dhowrista Xoggta	-	1,826,000	1,826,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	13,369,360	102,213,503	102,213,503	13%
	Hay'adaha Adeega Bulshada	41,134,942	289,506,013	289,506,013	14%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	34,503,765	87,686,128	87,686,128	39%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	3,614,106	68,186,116	68,186,116	5%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	3,017,071	121,648,045	121,648,045	2%
	Wadarta Kharashaadka Mashaariicda ah	\$119,546,746	\$728,299,460	\$731,660,654	16%

Shaxda 30: Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda

DAWLADDA FEDERAALKA SOOMAALIYA
Muuqaalka Lacag Qabashada iyo Bixinta
Rubaca labaad April – June (2025-2024)

	Tixraac	April_June 2025	April- June 2024	%
		Qabasho & Bixinta	Qabasho & Bixinta	Koror /Naaqus
Lacag Qabashada				
Wadarta Dakhliga Gudaha		85,570,070	89,348,202	-4%
Dakhliga Cashuuraha		62,222,511	62,729,824	-1%
Canshuurta Dakhliga, Faa'iidada	1	8,602,480	8,939,904	-4%
Canshuuraha Agabka iyo Adeegga	2	14,199,937	11,530,875	23%
Canshuuraha Ganacsiga Dibadda	3	37,310,449	39,043,408	-4%
Canshuuraha Kale	4	2,109,645	3,215,637	-34%
Dakhliyada Kale	5	23,347,560	26,618,377	-12%
Wadarta Deeqaha Dibadda		82,307,427	166,357,263	-51%
Deeqaha Laba Dhinacle ah	6	2,774,113	11,001,990	-75%
Deeqaha Dhinacyaha Badan	7	79,533,314	155,355,273	-49%
Dakhli Hanti la Gaday				
Dakhliga Gadista Hantida	8			
Daymaha				
Daymaha Gudaha	9			
Wadarta Lacag Qabashada		167,877,498	255,705,465	-34%
Lacag Bixinta				
Hawl Fulinta				
Mushaarka Shaqaalaha	10	84,835,194	82,224,593	3%
Isticmaalka Agabka iyo Adeegga	11	45,354,028	44,019,695	3%
Faa'idada Bulshada	12	-	82,552,053	-100%
Kaalmo Dhaqaale	13	913,221	1,512,763	-40%
Kharashaadka kale	20	17,536,397		
Wadarta Kharashaadka Hawl Fulinta		148,638,840	210,309,104	-29%
Lacag Wareejin				
Deeqaha Dawlad Goboleedyada	14	29,291,633	19,755,711	48%
Lacag Wareejinada Kale	15	310,214	15,806,573	-98%
Wadarta Lacagaha la wareejiyey		29,601,847	35,562,284	-17%
Qulqulka kaashka ee Maalgashiga				
Soo Ibsasho Hanti Maguurtada ah	16	12,436,986	2,271,176	448%
Wadart Hantida Maguurtada		12,436,986	2,271,176	448%
Bixinta Daynta & Dulsaarka				
Dib u Bixin Dayn	17	67,702		0%
Dulsaarka Daynta la bixiyay	18	1,759,155	926,033	90%
Wadarta Daymaha & Dulsaarka		1,826,857	926,033	97%
Wadarta Lacagaha la Bixiyay		192,504,530	249,068,598	-23%
Dheeri/(Dhiman) Dhamaadka Sannadka		- 24,627,032	6,636,867	-471%
Haraaga Kaashka Bilowga sannadka		78,624,935	90,783,236	-13%
Haraaga Kaashka Dhamaadka Sannadka	19	\$ 53,997,903	\$ 97,420,102	-45%

Sida ku cad faahfaahinta tirsi 19^{aad} lacag gaarayso **US\$ 37,434,505 & US\$ 71,964,900** oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka rubaca labaad ee sannadaha 2025 & 2024 waxa ay gaar tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxa ay uga faa'iidayaan kartaa baahiyaadka jira wakhti kasta oo ay u baahato.

Dawladda Federaalka Soomaaliya
Muuqaalka Isbarbardhig Dhabta iyo Miisaaniyadda
Jan – June (2025-2024)

	Dhabta 2025 USD\$	Kutalagalki ugu danbeeyay USD\$	Agalkii Hore USD\$	Farqiga Kutalagalka Danbe iyo Dhabta USD\$
Lacag Qabashada				
Dakhliga Canshuuraha	130,179,046	295,289,259	295,289,259	(165,110,214)
Dakhliyada kale	49,281,383	135,052,170	135,052,170	(85,770,787)
Deeqaha Laba Dhinacle ah	28,979,486	169,967,500	169,967,500	(140,988,014)
Deeqaha Dhinacya Badan	118,459,210	731,660,654	731,660,654	(613,201,444)
Lacaga Horumariska	-	-	-	-
Dakhli Xaraashka Hanti Maguurta	-	-	-	-
Wadarta Lacag Qabashada	326,899,124	1,331,969,583	1,331,969,583	(1,005,070,459)
Lacag Bixinta				
Mushaarka Shaqalaha	175,489,807	370,634,925	370,000,625	195,145,118
Isticmaalka Agabka iyo Adeegga	87,727,418	397,802,023	396,453,106	310,074,605
Dulsaarka Daymaha	2,915,443	13,800,000	13,800,000	10,884,557
Kaalmo Dhaqaale	997,129	13,470,000	13,280,000	12,472,871
Deeqo la Bixiyey	54,778,903	231,182,167	238,663,975	176,403,264
Faa'idada Bulshada	-	76,824,000	77,000,000	76,824,000
Kharashaadka Kale	29,265,103	64,427,668	68,416,928	35,162,565
Dayn u Bixin Daymaha	-	-	-	-
Wadarta Lacag Bixinta	351,173,803	1,168,140,783	1,177,614,634	816,966,980
Hantida Maguurtada				
Soo libsashada Hantida aan Maaliyadda ahayn	27,997,557	191,573,544	182,099,693	163,575,987
Wadarta Hantida Maguurtada	27,997,557	191,573,544	182,099,693	163,575,987
Wadarta Kharashaadka	\$379,171,360	\$1,359,714,328	\$1,359,714,328	\$980,542,968
SAAFIGA QULQULKA LACAGTA	-220,149,734	-27,744,745	-27,744,745	-

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 7^{aad} kuna eg bogga 90^{aad} waxa ay qayb muhiim ah ka mid tahay Xisaabxirka rubaca labaad sannad maaliyadeedka 2025.

Muuqaalka isbarbardhiga dhabta iyo miisaaniyadda wuxuu is barbardhig ku samaynaa dhabta dakhliga, kharashaadka iyo miisaaniyadda dakhliga, kharashaadka ee sannadka 2025.

MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

8.1 Xeerarka Xisaabeed

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaalada madaxda dalka. Hay'ada soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda Degmada Shingaani
Muqdisho, Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriiira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2025
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyaha, 2022
3. Sharciga wax libsigu Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.

Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 2^{aad}, halka qodobka 103^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinnada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayaa ku xusan yihiin.

A) Xeerarka lagu saleeyay Diyaarinta Xisaabxirka

Xisaabxirka waxaa uu waafaqsan yahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeeridaamiyihisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Si waafaqsan tuduca 1^{aad} iyo qodobka 43^{aad} faqradiisa 2^{aad} ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- ◆ Muuqaalka Dakhliga iyo Kharashaadka
- ◆ Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;
- ◆ Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeeridaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103^{aad} faqrada 2^{aad} waxaana ka mid ah macluumaadkaas:

- ◆ Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- ◆ Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- ◆ Warbixinta Deymaha kharashaadka;
- ◆ Warbixinta Deymaha Dibedda
- ◆ Warbixinta Qalabka iyo Hantida Maguurtada ah

b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) Hay'ada warbixinta soo gudbisay

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45^{aad} faqradiisa 1^{aad} ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawladda Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2025. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

HAY'ADDA MIISAANIYADDA KU JIRO SANNAD MAALIYADEEDKA 2025

Tirsi	Faahfaahin
	Hay'adaha Adeega Maamulka
010100	Xafiiska Madaxtooyada
010201	Xafiiska Golaha Shacabka
010202	Xafiiska Aqalka Sare
010300	Xafiiska Ra'iisul Wasaaraha
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga
010401	Safaaradaha
010500	Wasaaradda Maaliyadda
010501	Xafiiska Xisaabiyaha Guud
010502	Adeega Guud ee Dowladda
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha
010601	Hey'adda Istaatistikada Qaranka Soomaaliya
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha
010703	Hey'adda Maaraynta Masiibooyinka
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka
010901	Ciidanka Asluubta
011001	Maxkamadda Sare
011002	Maxkamadda Gobollka Banaadir
011003	Maxkamadda Racfaanka
011005	Guddiga Adeegga Garsoorka
011100	Xafiiska Xeer-ilaaliyaha Guud
011200	Xafiiska Garyaqaanka Guud
011300	Xafiiska Hantidhowka Guud
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka
012600	Guddiga Shaqaalaha Rayidka Dowladda
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa
	Hay'adaha Adeega Amniga
020100	Wasaaradda Gaashaandhigga
020101	Ciidanka Xoogga Soomaaliyeed
020102	Maxkamadda Ciidamadda
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida
020200	Wasaaradda Amniga Gudaha
020201	Ciidanka Booliska Soomaaliyeed
020202	Hey'adda Nabad Sugidda iyo Sirdoonka
020203	Hey'adda Sodaalka iyo Jinsiyadda

Hay'adaha Adeega Dhaqaalaha	
030100	Wasaaradda Tamarta & Kheyraadka Biyaha
030200	Wasaaradda Batroolka & Macdanta
030201	Hey'adda Batroolka Soomaaliyeed
030300	Wasaaradda Beeraha iyo Waraabka
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada
030701	Hey'adda Isgaarsiinta Qaranka
030702	Hey'adda Dhowrista Xoggta
030800	Wasaaradda Howlaha Guud iyo Guriyaynta
030900	Wasaaradda Gaadiidka iyo Duulista Hawada
030901	Hay'adda Duulista Hawadda
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda
031001	Dekadda Xamar
031100	Wasaaradda Ganacsiga & Warshadaha
031101	Hey'adda Tayo Dhowrka
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada
Hay'adaha Adeega Bulshada	
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare
040201	Jaamacadda Umadda
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta
040203	Akadeemiya Goboleedka Afka Soomaaliga
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada
040400	Wasaaradda Dhallinyarada & Ciyaaraha
040500	Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka
040501	Hay'addaha Naafadda Qaranka

d) LACAGTA LAGU SALEEYAY XISAABXIRKA

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uu ku egyahay 31^{da} December . Hadaba, waxa jira xisaab xiro dhax-taal u ah xisaab xirka guud ee sannadka sida Xeerka Guud Maaraynta Maaliyada 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodka. Xisaab xirkan waxa uu soo bandhigayaa saddex biloodkii labaad ee sannad maaliyadeedka 2025 kuna eeg June 30^{ka} sidoo kale waxa uu is bar bar dhig ku samaynayaa saddex biloodkii labaadka ee sannad maaliyadeedka 2024.

f) Aqoonsiga Dakhliga

Dakhliga waxa uu ka kooban yahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray rubaca labaad sannad maaliyadeedka 2025 & 2024, waxa ayna u sii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

1. Dakhliga Cashuuraha

Dakhliga Canshuuraha waxaa lagu diiwaangaliyaa canshuuraha laga qaaday dadwaynaha, waxayna ka kooban tahay: Canshuurta Dakhliga iyo Faa'iidada, Canshuurta Agabka iyo Adeega, Canshuurta Furadada iyo canshuuraha kale. Dakhliga Canshuuraha waxaa loo aqoonsadaa dakhliga marka lagu soo xareeyo Khasnadda Dhexe Dawladda (TSA).

2. Dakhliyada Kale

Waa dakhliyada laga helo khidmadaha Dawladdu u siiso dadwaynaha ee aan canshuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo. Waxaa ka mid ah khidmadaha; Bixinta Dalkugalka, Baasaboorada, khidmadaha laga qaado Diyaaradaha Mara Hawada Soomaaliya, iyo Khidmada Dekadda iyo Garoonka Diyaaradaha.

3. Deeqaha Dibedda

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dhexe Dawladda.

4. Deymaha

Daymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017)**. Waxaana lagu faahfaahiyey qaybaha daymaha ee lagu leehaya dawladda. Daynta mudada fog iyo daymaha mudada gaaban ay soo qaadatay dawladda. Daymaha waxay ka mid yihiin lacagaha cadaanka ah ee la qabtay, waxaana la aqoon saday kadib marka ku dhacday Khasannadda Dhexe ee Dawladda.

5. Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

6. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriiira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

7. Isticmaalka Agabka iyo Adeegga

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

8. Hanti, Qalab iyo Hanti kale oo Ma guurto ah

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

9. Kaalmo Arrimo Bulsho.

Sida uu qabo heshiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafuoyinki ay sababeen musiibooyinka dalka ka jira.

10. Kaalmo dhaqaale (subsidy).

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaan, waxaana laga bixiye mashaariicda uu maalgaliyo Bangiga Aduunka si kor loogu qaado ganacsiyada yar yar. Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo waxaana lagu diiwaan galiyaa kharashaadka dawladda.

11. Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

12. **Lacagaha Xaniban**

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

13. **Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah**

Si la mid ah xisaabxirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka “classification” ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha labaad oo ka bilowday 1^{da} April 2025 kuna eg 30^{ka} June 2025.

14. **Dhacdooyinka maaliyadeed ee lacagaha qalaad**

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

15. **Sicirka Sarifka Lacagaha Qalaad**

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannadka 2025 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2025 USD\$	2023 USD\$
Shillin Soomaali (SOS)	22,500	22,500

16. **Kharash aan la hubin**

Deymaha aan la hubin in lagu yeelan doono Dawladda, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciydo lamana aqoonsado.

17. Balan-qaad kharash bixin (Commitments)

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

18. Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

19. Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyayaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

20. Xilliga la ogolaaday shaacinta Xisaabxirka

Wabixinta iyo Xisaabxirkaba waxaa la ogolaaday in la faafiyo **31^{ka} August 2025**. Waxaana ansixiyey **Mudane Abdirahman Mohamed Anas**, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

1. Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay saddex biloodkii labaad sannadaha 2025 iyo 2024. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshuurta Dakhliga, Faa'iidada	Apr-June 2025	April-June 2024	% Koror / Naaqus
	USD\$	USD\$	
Canshuurta Mushaarka Shaqaalaha Dawladda	2,171,352	2,311,443	-6%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	3,944,751	3,489,437	13%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,037,197	1,842,219	11%
Canshuurta Faa'idada Shirkadaha	449,180	1,296,805	-65%
Canshuurta Faa'idada Shirkadaha Ganacsi	-	-	
Wadarta Canshuurta Dakhliga iyo Faa'iidada	\$ 8,602,480	\$ 8,939,904	-4%

2. Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta libka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga qaadaa 5% qalabka uu iibiyey ama adeega uu bixiyey.

Canshuuraha Agabka iyo Adeega	Apr-June 2025	April-June 2024	% Koror / Naaqus
	USD\$	USD\$	
Canshuuraha libka - Hoteellada	119,103	368,076	-68%
Canshuuraha libka - Isgaarsiinta	1,400,215	1,145,296	22%
Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	-	358,000	-100%
Canshuuraha libka - Tigidhada Diyaaradda	1,395,108	1,723,750	-19%
Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	422	2,674	-84%
Canshuuraha libka - Warshadaha Yaryar	-	2,340	-100%
Canshuuraha libka - Farmashiyaha	-	6,092	-100%
Canshuuraha libka - Canshuuraha Kale Ee libka	3,758,667	219,075	1616%
Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	6,381,771	6,691,924	-5%
Canshuurta Macaashka	-	-	0%
Canshuurta - Cabitaanada Fudud	-	10	-100%
Canshuurta - Dharka Iyo Dharka	-	360	-100%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	-	27	-100%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	814,590	612,205	33%
Canshuurta - Ururinta Nootayada	330,062	401,043	-18%
Wadarta Canshuurta Agabka iyo Adeega	\$14,199,937	\$ 11,530,875	23%

3. Canshuurta Ganacsiga Dibadda

Canshuuraha	Apr-June 2025	April-June 2024	% Koror / Naaqus
	USD\$	USD\$	
Canshuurta Quutul-Daruuriga	11,363,492	11,704,993	-3%
Canshuurta Qalabka Dhismaha	4,830,653	4,777,182	1%
Canshuurta Korontada Iyo Elektarooniga	1,192,787	2,029,902	-41%
Canshuurta Baabuur Iyo Qalab Dayactirla	1,355,246	1,651,905	-18%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	359,992	387,403	-7%
Canshuurta Qaadka	4,417,686	4,132,674	7%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	525,801	776,462	-32%
Canshuurta Shidaalka Iyo Oolyada	3,619,515	6,706,370	-46%
Canshuurta Dharka Iyo Kabaha	2,940,498	2,589,473	14%
Canshuurta Maqaarka & Allabaha laga sameeyo	59,495	-	0%
Canshuurta Saabuunta	808,069	697,391	16%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	264,122	164,587	60%
Canshuurta Alaabaha Kale Ee Soo Dejinta	1,082,421	64,933	1567%
Canshuurta Dahabka	16,885	325	5095%
Canshuurta - Agabka guryaha lagu Istmcaalo	1,916,464	2,347,313	-18%
Canshuurta Dawada & Qalabka Caafimaadka	623,298	576,751	8%
Canshuurta Agab Xafiiseed	182,633	127,399	43%
Canshuurta -Miishanada & Qalabka	198,688.5	-	0%
Canshuurta - Qalabka Madadaalada & Cayaaraha	30,572	-	0%
Canshuurta Wax Soo Saarka Xoolaha	380,793	-	0%
Canshuurta Wax Soo Saarka Beeraha	87,934	-	0%
Canshuurta Cuntadda Badda	11,484	-	0%
Canshuurta Beey'Ada Iyo Xabagta	6,502	-	0%
Canshuurta Isticmaalka Shidaalka	803,059	-	0%
Canshuurta Wax Soo Saarka Xoolaha	11,816	38,783	-70%
Canshuurta Wax Soo Saarka Beeraha	25,952	118,591	-78%
Canshuurta Cuntadda Badda	4,189	4,066	3%
Canshuurta Beey'Ada Iyo Xabagta	4,160	7,522	-45%
Canshuurta Alaabaha Kale Ee Dhoofinta	186,242	139,383	34%
Wadarta Canshuurta Furdooyinka	\$ 37,310,448	\$39,043,408	-5%

4. Canshuuraha kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixio iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay rubaca labaad ee sannadaha 2025 iyo 2024 waxa ay ka muuqata shaxdaan hoose.

Canshuuraha Kale	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Canshuurta Farankaboolada Furdooyinka	773,437	810,270	-5%
Canshuurta Badqabka Baabuurta - Galawito	61,495	81,655	-25%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	1,274,713	1,139,706	12%
Canshuurta Shaabada Alaabta Cuntada	-	1,184,007	-100%
Wadarta Canshuuraha Kale	\$ 2,109,645	\$ 3,215,637	-34%

5. Dakhliiyada kale – Khidmadaha

Dakhliiyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay Dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladdu rubaca labaad ee sannadaha 2025 iyo 2024.

Dakhliiyada Kale	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Kireyta Kheyraadka Dhulka	-	-	0%
Kireynta Dhulka Iyo Dhismoooyinka	100,615	144,939	-31%
Khidmada Fiisaha	1,990,437	2,140,422	-7%
Khidmada Baasaboorka	2,081,167	2,141,674	-3%
Canshuurta Ogolaanshaha Shaqada	496,334	664,184	-25%
Khidmadda Garoonka	446,315	546,046	-18%
Khidmadda Duulimaadka (Iata)	4,808,250	5,522,521	-13%
Shatiyada Ganacsiga Iyo Shaqada	178,959	277,687	-36%
Shatiyada Raadiyaha Iyo Tv-Ga	1,200	1,800	-33%
Khidmada Diiwaangelinta Ngo-Yada Gudaha	83,140	78,570	6%
Khidmada Diiwaangelinta Shirkadaha Gudaha	140,500	56,200	150%
Khidmada Beeraha	8,730	17,530	-50%
Khidmada Adeegga	1,206,536	105,595	1043%
Khidmada Shatiga Kalluumeysiga	169,500	1,100	15309%
Khidmada Shatiga Wadidda Gawaarida	218,596	294,355	-26%
Khidmada Diiwaangelinta Taargada	628,501	519,053	21%
Khidmada Aqoonsiga Shaqsiga	-	46,507	-100%
Khidmada Adeegyada Waxbarashada	43,742	38,245	14%
Khidmada Shirkadda Amniga	310	11,990	-97%
Khidmada Isgaarsiinta	1,153,199	4,568,271	-75%
Khidmada Shatiyada Kale	3,465	20,290	-83%
Khidmada Diiwaangelinta Doorashada	90,000	-	0%
Khidmada Warqadda Dembi La Aanta	204,530	199,170	3%
Khidmada Galka Xareynta Codsiga Maxkamadda	211,481	224,469	-6%
Khidmadda Dekedda - Albayrak	6,264,094	6,426,382	-3%
Khidmada Dekedda - Furdada	1,551,751	1,605,865	-3%
Khidmadda Rakaabka Diyaaradaha	770,879	647,586	19%
Khidmada Bedqabka Xamuulka	7,016	9,202	-24%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	210,600	255,800	-18%
Ciqaabaha	277,714	52,926	425%
Wadarta	\$23,347,560	\$26,618,377	-12%

6. Deeqaha Labo dhinac ah

Deeqaha labo dhinac ah waa deeq dawladda ay ugu deeqeen dawladdaha kab miisaaniyadeed siisa dawladda, waxay lagu siiyaa heshiis dhex mara wasaaradda Maaliyadda Dawladda Federaalka iyo Wasaaradda Maaliyadda dawladdaha deeqaha siiya dawladda. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubo Khasnada Dhexe ee Dawladda. Deeqaha labo dhinac ah ee la helay intii lagu guda jiray sannadaha 2025 iyo 2024 waxay ka muuqdaan faahfaahintooda shaxdaan hoose.

Deeqda labo Dhinac ah	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror/Naaqus
Dowladda Turkiga	-	7,500,000	-100%
Dowladda China	-	-	0%
Dowlada Imaaraadka	2,774,113	3,501,990	-21%
Wadarta Deeqaha Laba Dhinac ah	\$ 2,774,113	\$11,001,990	-75%

7. Deeqaha Dhinacyada Badan

Deeqaha dhinacyada badan waxaa dawladda ugu hay'ado o ku midaysan yihiin dalal badan ama hay'ado kala duwan. Waxayna isugu jirtaa kab miisaaniyadeed iyo mashruuc. Faahfaahinta cida ugu deeqaday dawladda waxay ka muuqata shaxdaan hoose.

Deeqo Dhinacya Badan	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Bangiga Addunka	77,566,777	151,325,276	-49%
Bangiga Hormarinta Afrika	1,916,882	1,202,007	59%
Midowga Yurub (EU)	-	-	0%
UN-ka	-	-	-
Global Partnership for Education	49,655	2,827,990	-98%
OPEC	-	-	0%
Wadarta Deeqaha dhinacya badanta ah	\$79,533,314	\$ 155,355,273	-49%

10. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose. Shaxdan waxa ay is bar bar dhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay Saddex biloodkii labaad ee sannad maaliyadeedka 2025 & 2024.

Mushaarka Shaqaalaha	Apr-June 2025	Apr-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Mushaarka - Lacag Cadaan ah	49,506,453	48,716,842	2%
Gunnayin Lacag Cadaan ah	29,233,696	27,694,577	6%
Kharshaadka kale ee Shaqaalaha	6,095,045	5,813,175	5%
Wadarta	\$84,835,194	\$ 82,224,593	3%

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

11. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee rubaca labaad ee sannad maaliyadeedka 2025 & 2024 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Kharashka Safarka iyo Shirarka	2,975,713	2,911,992	2%
Hawlaha Guud	1,634,575	1,326,777	23%
Isgaarsiinta	299,924	422,876	-29%
Shidaalka iyo Saliidaha	2,394,176	2,087,749	15%
Agabka iyo Alaabaha	1,654,434	1,436,692	15%
Dayactir iyo Hagaajin	657,194	660,534	-1%
Kirooyin	731,935	1,308,353	-44%
Kharashaadka Waxbarashada iyo Tababaradda	696,371	555,346	25%
Adeegga Latalinta iyo Khidmadda Latalinta	19,561,414	18,209,357	7%
Adeegyadda Bangiga	2,559,175	2,653,197	-4%
Xayeysiinta iyo Heshiis Wax kala Iibsi	54,740	230,779	-76%
Caymiska Dadka Guud	76,920	-	0%
Booliska - Agabka iyo Adeegyada	70,000	60,000	17%
Nabad-Sugidda - Agabka iyo Adeegyada	882,129	882,129	0%
Xoogga- Agabka iyo Adeegga Ciidanka	639,000	360,000	78%
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,466,329	10,913,914	-4%
Wadarta	\$45,354,028	\$ 44,019,695	3%

12. Kharashaadka Faa'iidada Bulshad

Kharashaadka ku baxay Faa'iidada Bulshada waxaa la bixiyey rubaca labaad ee sannadka 2024 kharash dhan \$83M, balse rubaca labaad ee sannadka 2025 lama bixin kharash sida ka muuqato shaxda hoose.

	Apr-Jun 2025	Apr-Jun 2024	%
Kharashaadka Arrimaha Bulshad	USD\$	USD\$	Koror/Naaqus
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	57,860,295	-100%
Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	0%
Gargaarka Bulshadda - Lacag ahaan	-	-	
Gargaarka Bulshadda - Lacag ahayn	-	24,691,758	-100%
Wadarta Kaalmada Bulsho	-	\$82,552,053	-100%

13. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar. Rubaca labaad ee sannad maaliyadeedka 2025 waxa la bixiyay kaalmo dhaqaale oo ka yar midii la bixiyay saddex biloodkii labaad ee sannad maaliyadeedka 2024 qadar dhan (40%).

Kharashaadka Kaalmo Dhaqaale (subsidies)	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Kaalmo shirkadaha Gaarka loo leeyahay	170,721	1,512,763	-89%
Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	742,500	-	0%
Wadarta	\$913,221	\$ 1,512,763	-40%

14. Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Dawladda Hoose ee Xamar waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya. Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey saddex biloodkii labaad sannadaha 2025 iyo 2024.

Deeq Dowladu Bixisay	Apr-June 2025	April-June 2024	%
	USD\$	USD\$	Koror / Naaqus
Bangiga Horumarinta Soomaaliya	175,409	185,591	-5%
Rugta Ganacsiga Soomali	175,409	185,591	-5%
Dawladd Goboleedka Somaliland	-		0%
Dawladd Goboleedka Puntland	1,268,835	839,786	51%
Dawladd Goboleedka Jubbaland	5,376,777	3,917,759	37%
Dawladd Goboleedka Koofur-galbeed	4,790,284	3,009,857	59%
Dawladd Goboleedka Galmudug	3,721,837	2,766,857	35%
Dowlad Goboleedka Hirshabeelle	3,398,607	2,155,778	58%
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	10,384,475	6,694,494	55%
Wadarta Deeqaha	\$29,291,633	\$19,755,711	48%

15. Lacag Wareejinada Kale

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad lagu bixiyo sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

Deeq Dowladu Bixisay	Apr-June 2025	April-June 2024	% Koror / Naaqus
	USD\$	USD\$	
Kharash ka mid noqosho Hay'ado Caalami ah	310,214	15,806,573	-98%
Wadarta Lacag Wareejinada kale	310,214	15,806,573	-98%

16. Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee rubaca labaad sannadaha 2025 iyo 2024 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Soo iibsashada Hanti Maguurta ah	Apr-June 2025	April-June 2024	% Koror / Naaqus
	USD\$	USD\$	
Dhismooyinka iyo Qaabdhismeedka	784,720	-	0%
"Qalabka iyo Mashiinadda	11,038,667	1,534,526	619%
Hantida kale ee Maguurtada ah	613,599	736,650	-17%
"Nidaamyada Hubka	-	-	0%
Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	
Wadarta	\$ 12,436,986	\$2,271,176	448%

17. Dib-u-bixin Deymo

Dib u bixinta daymaha ee rubaca labaad sannad maaliyadeedka 2025 iyo 2024. Waxaana la siiyey daymahaas Dawladda Ruushka. Saddex biloodkii labaad ee sannad maaliyadeedka 2025 & 2024 ma jirin lacag lacag horomaris ah oo ay wasaarada Maaliyadu ka soo qaadatay Bank dhaxe.

Faahfaahinada	Apr-Jun 2025	Apr-Jun 2024	% Koror/ Naaqus
	USD\$	USD\$	
Dib u bixinta Deymaha	67,702	-	0%
Wadarta Deymaha la bixiyey	\$ 67,702	-	0%

18. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodkii labaad ee sannad maaliyadeedka 2025 iyo 2024.

Kharashaadka Bixinta Dulsaarka Daymaha	Apr-Jun 2025	Apr-Jun 2024	% Koror/ Naaqus
	USD\$	USD\$	
Dulsaarka Daymaha	1,759,155	926,033	90%
Wadarta Kharashaadka Dulsaarka	\$1,759,155	\$ 926,033	90%

19. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka saddex biloodkii labaad ee sannad maaliyadeedka 2025 iyo 2024. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda iyo Hay'adaha Dawladda.

Magaca Xisaabta	Apr-Jun 2025	Apr-Jun 2024
	USD	USD
Government Main Account	4,143,445	3,613,150
African Development Bank	0	0
RCRF Phase 2 Regions	-	-
PFM Phase 2 Scale-Up	0	0
Capacity Injection Project	-	-
ICT Phase 2	-	-
SFF-LD UN Bank A/c	-	211,505
SFF-LD WB Bank A/c	104	104
ICT Phase 2 (Puntland)	-	-
SCORE Project	0	0
RCRF WB Surge Support	0	0
African Development Bank Phase II	1	1
Somalia Urban Resilience Project	0	0
Somali Petroleum Technical Assistance Project	5	5
Support to Stabilization project PH 2	0	0
Education Sector Program Implementation Grant (ESPIG)	327,885	2,771,780
SEAP Project	1	1
SUIPP-AF PROJECT	0	0
SIEPMID PROJECT	1	0
European Union - Budget Support	-	-
Saudi Arabia	-	-
Qatar	-	-
SCALED-UP	1,132,509	1,168,705
GARGAARA Co. LTD	22,167	2,608,909
Civil Aviation external	(0)	(0)
Road Infrastructure Programme (ADF Grant)	14,372	14,372
Road Infrastructure Programme (TSF Grant)	-	-
Shock Responsive Safety Net for Human Capital	259,597	731,125
SCAA	4,996	0
Fishing Revenue	668,815	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	-	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0	0
DPO	9,770,769	7,389,629
Buffer Acc.	-	-
Somalia Crisis Recovery Project-DA-A	8,789,129	9,322,320
SISEPCB Project	563,131	619,631
Somali Urban Resilience Proj- Ph-2	514,048	612,274

TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,505	4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,298	18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	0	36,900
SURP PHASE II FMS	549,031	605,396
RCRF Phase III - DA-A	2,064,563	206,516
RCRF Phase III - DA-B	881,900	401,093
La Falgelidda Covid-19	-	-
TA Regulatory Authority Energy Sector	1,368	13,832
SDR	113,909	113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	-	10,000,000
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	169,742	169,742
MoF Turkey Budget Support	-	-
UAE-Grants	-	1,300,098
Road Infrastructure Programme (EU-PAGODA)	218,262	473
Performance Based Fund	0	0
Somalia Electricity Sector Reco Pro	665,506	525,057
EU-Budget Internal Account	-	1,352,996
Resilience for Food & Nutr Secu HOA - ADF	80,684	139,327
Resilience for Food & Nutr Secu HOA - TSF	914	914
Strengthening Public Management & DMP	48,685	296,537
Somalia Edu for Hum Capi Dev SEHCD	666,132	756,990
Damal Cafimaad FGS-DA-A	429,269	5,472
Statistics Deve Support Project Som	82,320	392,597
Sagal Project	48,983	73
Drive Project	188,051	796,729
Somalia Edu for Hum Capi Dev B	3,116,371	3,387,784
Petroleum Revenue	0	0
Ground Water for Resilience-A	809,608	885,670
Petty Cash	3,000	18,000
Travel advance	891,169	453,901
MDA Advance	1,006,217	872,319
Damal Caafimaad FMS-DA-B	314,407	52,490
SWRR-FGS A	285,732	602,771
COVID19 Emergency Vaccine Project FGS(D -A)	344,838	94,122
SWRR-FMS B	2,464,424	4,060,141
Additional Financing Resilience for F & Nutr Sec HoA-TSF	98,921	98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	1,605,003	2,862,179
Gound Water for Resilience-B	96,993	300,659
National Communication Agency (NCA)	701,474	492,501
Rajo Kaaba	1,851,256	1,930,397
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	731,576	2,310,442
Food System Resilience Program For E and S African DA-A FGS	576,840	2,345,226
Food System Resilience Program For E and S African (B)DA-B FGS	2,089,755	8,350,000
SEIP Project Fund	146,018	9,284
SEIP Project TSF Fund	63,464	21,889

SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	160,087	495,464
SETS Project	50	50
Somalia Enhancing Public Resource Management Project	1,006,796	765,785
Somali Disaster and Humanitarian Management Agency	-	-
Education Performance Based Conditions (PBG)	-	622,086
United Arab Emirates-Budget Support (CXDS)	-	-
Somalia Enhancing Public Resource Management Project	692,721	1,662,500
ISEGP-ADF	446,774	86,145
ISEGP-TSF	58,399	63,040
Food System Resilience Program For ABDS Africa 3	2,891	18,282,011
HAREACT PROJECT	619	31,830
LUUK-DOLLOW ROAD-ADF	45,024	55,515
SEIP Project TSF Pillar III	74,613	-
OPEC DEVELOPMENT FUND	-	-
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	417,529	-
financial Sector Development Project TSF (FSDPTSF)	39,935	-
financial Sector Development Project TSF (FSDP-ADF)	5,239	-
NEPAD-IPPF	-	-
Rural Livelihoods Resilience program	941,698	-
CLIMATE DISASTER RISK FINANCING	47,000	-
Guddiga M.banaan Ee Doorashooyinka Qaranka Soohdima	108,350	-
Covid-19 Emerg V Pro FMS D-B	304,000	-
Total	\$ 53,997,903	\$ 97,420,102

Shaxda kore waxa ku jirtay haraa dhan US\$**53,997,903** oo ah haraaga saddex biloodkii labaad ee sannad maaliyadeedkii 2025 iyo US\$ **97,420,102** oo ah haraagaa saddex biloodkii labaad ee sannad maaliyadeedkii 2024. Lacagahani, waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay ay Dawladdu u isticmaali kartaa sida ay u qorshaysato.

20. Kharashaadka Kale

Shaxdaan hoose waxaa ka muuqda kharashaadka kale ee la bixiye rubaca labaad ee sannadka 2025. Waxaa bixisay Wasaaradda Caafimaadka oo hawlaha caafimaad looga fuliyey gobolada dalka.

Faahfaahinta	April – June 2024	April - June 2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	17,536,397
Wadarta Kharashaadka kale	-	\$17,536,397

DHAMAAD

Lifaaqa 1^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Joogtada ah bilaha Jan - JUNE, 2025

Madax	Faahfaahin	Dhabta Jan-Jun	Kutalagalka Danbe	Kutalagalk Hore	% Fulinta Kutalagalka Danbe
010100	Xafiiska Madaxtooyada	5,247,715	12,417,171	12,529,086	42%
21	Mushaarka Shaqaalaha	2,832,212	6,550,197	6,662,112	43%
2111	Mushaarka - Lacag Cadaan ah	486,029	956,763	1,012,068	51%
2113	Gunnoin Lacag Cadaan ah	2,322,333	5,536,194	5,592,804	42%
2114	Kharshaadka kale ee Shaqaalaha	23,850	57,240	57,240	42%
22	Isticmaalka Agabka iyo Adeegga	2,415,503	5,834,203	5,834,203	41%
2211	Kharashka Safarka iyo Shirarka	598,373	1,425,000	1,425,000	42%
2221	Hawlaha Guud	134,785	323,492	323,492	42%
2223	Shidaalka iyo Saliidaha	307,470	737,959	737,959	42%
2224	Agabka iyo Alaabaha	7,790	18,700	18,700	42%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	20,000	60,000	60,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	938,000	2,251,200	2,251,200	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	409,085	981,852	981,852	42%
26	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	13,247,612	27,994,021	27,893,681	47%
21	Mushaarka Shaqaalaha	11,008,260	22,419,330	22,363,440	49%
2111	Mushaarka - Lacag Cadaan ah	1,056,770	2,151,420	2,095,620	49%
2113	Gunnoin Lacag Cadaan ah	9,951,490	20,267,910	20,267,820	49%
22	Isticmaalka Agabka iyo Adeegga	1,816,673	4,538,926	4,494,476	40%
2211	Kharashka Safarka iyo Shirarka	236,320	764,450	720,000	31%
2221	Hawlaha Guud	110,405	295,250	295,250	37%
2223	Shidaalka iyo Saliidaha	204,800	491,520	491,520	42%
2224	Agabka iyo Alaabaha	97,998	235,200	235,200	42%
2225	Dayactir iyo Hagaajin	104,800	251,526	251,526	42%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	940,550	2,257,380	2,257,380	42%
31	Soo libsasho Hantida aan Maaliyadda ahayn	422,679	1,035,765	1,035,765	41%
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	Xafiiska Aqalka Sare	3,235,688	8,018,246	7,973,196	40%
21	Mushaarka Shaqaalaha	2,277,050	4,723,296	4,723,296	48%
2111	Mushaarka - Lacag Cadaan ah	66,225	161,280	161,280	41%
2113	Gunnoin Lacag Cadaan ah	2,210,825	4,562,016	4,562,016	48%
22	Isticmaalka Agabka iyo Adeegga	909,400	2,290,950	2,245,900	40%
2211	Kharashka Safarka iyo Shirarka	65,600	211,850	196,800	31%
2221	Hawlaha Guud	52,750	147,600	147,600	36%
2223	Shidaalka iyo Saliidaha	111,250	267,000	267,000	42%
2224	Agabka iyo Alaabaha	138,000	289,200	259,200	48%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	64,800	194,400	194,400	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	477,000	1,144,900	1,144,900	42%
31	Soo libsasho Hantida aan Maaliyadda ahayn	49,238	1,004,000	1,004,000	5%
3111	Dhismooyinka iyo Qaabdhismeedka	49,238	900,000	900,000	5%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	Xafiiska Ra'iisul Wasaaraha	5,316,894	11,685,791	10,610,236	45%
21	Mushaarka Shaqaalaha	1,643,968	3,687,867	3,689,352	45%
2111	Mushaarka - Lacag Cadaan ah	469,127	947,754	928,584	49%
2113	Gunnoin Lacag Cadaan ah	1,166,341	2,719,713	2,740,368	43%
2114	Kharshaadka kale ee Shaqaalaha	8,500	20,400	20,400	42%
22	Isticmaalka Agabka iyo Adeegga	3,627,340	7,497,924	6,420,884	48%
2211	Kharashka Safarka iyo Shirarka	401,400	1,020,000	1,020,000	39%
2221	Hawlaha Guud	166,310	399,400	399,400	42%

2223	Shidaalka iyo Saliidaha	258,224	619,748	619,748	42%
2224	Agabka iyo Alaabaha	83,431	200,244	200,244	42%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,151,150	3,897,240	2,848,200	55%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	566,825	1,321,292	1,293,292	43%
31	Soo libsasho Hantida aan Maaliyadda ahayn	45,586	500,000	500,000	9%
3113	Hantida kale ee Maguurtada ah	45,586	500,000	500,000	9%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	1,680,056	4,218,068	4,028,603	40%
21	Mushaarka Shaqaalaha	1,237,140	2,721,495	2,551,020	45%
2111	Mushaarka - Lacag Cadaan ah	855,220	1,792,440	1,696,680	48%
2113	Gunnayin Lacag Cadaan ah	381,920	929,055	854,340	41%
22	Isticmaalka Agabka iyo Adeegga	442,916	1,496,573	1,477,583	30%
2211	Kharashka Safarka iyo Shirarka	159,341	480,000	480,000	33%
2221	Hawlaha Guud	54,981	132,083	132,083	42%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	16,243	97,500	97,500	17%
2225	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	203,190	499,830	480,840	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	Safaaradaha	2,279,277	5,388,269	5,381,729	42%
21	Mushaarka Shaqaalaha	1,820,365	4,518,660	4,518,300	40%
2111	Mushaarka - Lacag Cadaan ah	667,485	1,703,835	1,714,860	39%
2113	Gunnayin Lacag Cadaan ah	1,152,880	2,814,825	2,803,440	41%
22	Isticmaalka Agabka iyo Adeegga	458,912	869,609	863,429	53%
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	15,000	64,327	89,327	23%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	443,912	623,055	96,925	71%
010500	Wasaaradda Maaliyadda	8,467,484	17,205,876	16,661,302	49%
21	Mushaarka Shaqaalaha	5,705,722	11,381,577	11,332,932	50%
2111	Mushaarka - Lacag Cadaan ah	2,045,613	4,122,258	4,043,580	50%
2113	Gunnayin Lacag Cadaan ah	3,557,759	7,012,959	6,994,992	51%
2114	Kharshaadka kale ee Shaqaalaha	102,350	246,360	294,360	42%
22	Isticmaalka Agabka iyo Adeegga	2,656,227	5,324,299	4,828,370	50%
2211	Kharashka Safarka iyo Shirarka	345,696	480,000	480,000	72%
2221	Hawlaha Guud	310,281	821,320	821,320	38%
2222	Communications	60,666	60,667	-	100%
2223	Shidaalka iyo Saliidaha	89,910	216,000	216,000	42%
2224	Agabka iyo Alaabaha	390,384	940,507	940,507	42%
2225	Dayactir iyo Hagaajin	107,707	365,599	365,599	29%
2231	Kirooyin	212,700	384,000	384,000	55%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	506,772	735,262	300,000	69%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	632,111	1,320,944	1,320,944	48%
31	Soo libsasho Hantida aan Maaliyadda ahayn	105,535	500,000	500,000	21%
3113	Hantida kale ee Maguurtada ah	105,535	500,000	500,000	21%
010501	Xafiiska Xisaabiyaha Guud	1,628,060	3,430,309	3,413,164	47%
21	Mushaarka Shaqaalaha	1,390,036	2,771,505	2,754,360	50%
2111	Mushaarka - Lacag Cadaan ah	389,895	822,492	789,060	47%
2113	Gunnayin Lacag Cadaan ah	783,931	1,516,593	1,532,880	52%
2114	Kharshaadka kale ee Shaqaalaha	216,210	432,420	432,420	50%
22	Isticmaalka Agabka iyo Adeegga	238,024	658,804	658,804	36%
2211	Kharashka Safarka iyo Shirarka	4,758	36,874	36,874	13%
2221	Hawlaha Guud	68,769	174,950	174,950	39%
2223	Shidaalka iyo Saliidaha	8,518	36,050	36,050	24%
2224	Agabka iyo Alaabaha	105,038	275,930	275,930	38%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%

2231	Kirooyin	22,722	48,000	48,000	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	28,219	72,000	72,000	39%
010502	Adeega Guud ee Dowladda	30,307,587	120,516,245	125,322,973	25%
22	Isticmaalka Agabka iyo Adeegga	4,878,687	15,173,073	18,944,021	32%
2243	Adeegyadda Bangiga	4,878,687	13,678,207	13,678,207	36%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,487,002	5,000,000	0%
24	Dulsaarka	2,915,443	13,800,000	13,800,000	21%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	2,915,443	13,800,000	13,800,000	21%
26	Deeqaha	21,973,385	89,072,715	90,108,495	25%
2621	Deeqaha Joogtada ee La Siyo Hay'adaha Caalamiga ah	4,171,581	8,594,000	8,594,000	49%
2631	Deeqaha Joogtada ah ee La Siyo Qaybaha Kale ee Dowladda	17,801,804	80,478,715	81,514,495	22%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	540,072	2,470,457	2,470,457	22%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashinadda	60,283	370,457	370,457	16%
3113	Hantida kale ee Maguurtada ah	479,789	1,400,000	1,400,000	34%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	349,800	997,837	1,004,452	35%
21	Mushaarka Shaqaalaha	307,450	741,837	748,452	41%
2111	Mushaarka - Lacag Cadaan ah	99,150	236,637	243,252	42%
2113	Gunnayn Lacag Cadaan ah	208,300	505,200	505,200	41%
22	Isticmaalka Agabka iyo Adeegga	42,350	256,000	256,000	17%
2211	Kharashka Safarka iyo Shirarka	4,858	120,000	120,000	4%
2221	Hawlaha Guud	24,496	60,000	60,000	41%
2223	Shidaalka iyo Saliidaha	5,000	15,000	15,000	33%
2224	Agabka iyo Alaabaha	7,996	24,000	24,000	33%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,093,311	2,796,158	2,757,998	39%
21	Mushaarka Shaqaalaha	885,780	1,977,231	1,939,836	45%
2111	Mushaarka - Lacag Cadaan ah	464,265	979,701	939,336	47%
2113	Gunnayn Lacag Cadaan ah	362,965	857,010	859,980	42%
2114	Kharshaadka kale ee Shaqaalaha	58,550	140,520	140,520	42%
22	Isticmaalka Agabka iyo Adeegga	207,531	818,927	818,162	25%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	37,992	114,000	114,000	33%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	123,540	300,765	300,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	438,864	1,308,394	1,304,029	34%
21	Mushaarka Shaqaalaha	119,470	288,765	284,400	41%
2113	Gunnayn Lacag Cadaan ah	119,470	288,765	284,400	41%
22	Isticmaalka Agabka iyo Adeegga	319,394	1,019,629	1,019,629	31%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,664	20,000	20,000	33%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	312,730	867,504	867,504	36%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,080,988	2,941,385	2,950,880	37%
21	Mushaarka Shaqaalaha	823,078	1,729,413	1,737,828	48%

2111	Mushaarka - Lacag Cadaan ah	580,763	1,176,993	1,183,608	49%
2113	Gunnoyin Lacag Cadaan ah	242,315	552,420	554,220	44%
22	Isticmaalka Agabka iyo Adeegga	257,910	1,211,972	1,213,052	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	25,800	80,408	80,408	32%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	232,110	559,560	560,640	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	354,648	834,535	843,040	42%
21	Mushaarka Shaqaalaha	344,648	761,535	770,040	45%
2111	Mushaarka - Lacag Cadaan ah	156,352	332,301	338,916	47%
2113	Gunnoyin Lacag Cadaan ah	188,296	429,234	431,124	44%
22	Isticmaalka Agabka iyo Adeegga	10,000	73,000	73,000	14%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	10,000	24,000	24,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	538,915	2,024,895	2,025,660	27%
21	Mushaarka Shaqaalaha	119,605	293,355	289,620	41%
2113	Gunnoyin Lacag Cadaan ah	119,605	293,355	289,620	41%
22	Isticmaalka Agabka iyo Adeegga	371,520	1,149,540	1,154,040	32%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	24,000	72,000	72,000	33%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	347,520	883,866	886,080	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	47,790	582,000	582,000	8%
3112	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	954,644	8,820,723	13,821,758	11%
21	Mushaarka Shaqaalaha	736,592	1,711,908	1,696,788	43%
2111	Mushaarka - Lacag Cadaan ah	353,037	793,722	780,492	44%
2113	Gunnoyin Lacag Cadaan ah	93,675	225,120	218,820	42%
2114	Kharshaadka kale ee Shaqaalaha	289,880	693,066	697,476	42%
22	Isticmaalka Agabka iyo Adeegga	218,052	3,108,815	5,624,970	7%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	8,000	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	210,052	645,957	1,162,112	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	Deeqaha	-	500,000	1,500,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	1,346,254	3,364,862	3,383,537	40%

21	Mushaarka Shaqaalaha	702,075	1,502,976	1,515,036	47%
2111	Mushaarka - Lacag Cadaan ah	361,360	731,436	731,616	49%
2113	Gunnoin Lacag Cadaan ah	340,715	771,540	783,420	44%
22	Isticmaalka Agabka iyo Adeegga	644,179	1,861,886	1,868,501	35%
2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	6,594	36,000	36,000	18%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	637,585	1,126,985	1,133,600	57%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	972,061	2,442,600	2,409,795	40%
21	Mushaarka Shaqaalaha	653,791	1,471,371	1,448,916	44%
2111	Mushaarka - Lacag Cadaan ah	297,236	626,358	602,688	47%
2113	Gunnoin Lacag Cadaan ah	128,575	269,820	264,420	48%
2114	Kharshaadka kale ee Shaqaalaha	227,980	575,193	581,808	40%
22	Isticmaalka Agabka iyo Adeegga	318,270	871,229	860,879	37%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	20,332	61,000	61,000	33%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	8,333	50,000	50,000	17%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	247,605	599,562	589,212	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	Ciidanka Asluubta	5,433,110	11,429,440	11,429,440	48%
21	Mushaarka Shaqaalaha	4,276,270	8,652,960	8,652,960	49%
2111	Mushaarka - Lacag Cadaan ah	3,709,000	7,485,840	7,485,840	50%
2113	Gunnoin Lacag Cadaan ah	567,270	1,167,120	1,167,120	49%
22	Isticmaalka Agabka iyo Adeegga	1,156,840	2,776,480	2,776,480	42%
2211	Kharashka Safarka iyo Shirarka	4,560	11,000	11,000	41%
2221	Hawlaha Guud	13,750	33,000	33,000	42%
2223	Shidaalka iyo Saliidaha	131,665	316,000	316,000	42%
2224	Agabka iyo Alaabaha	68,750	165,000	165,000	42%
2225	Dayactir iyo Hagaajin	36,665	88,000	88,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	901,450	2,163,480	2,163,480	42%
011001	Maxkamadda Sare	982,252	2,720,922	2,727,537	36%
21	Mushaarka Shaqaalaha	880,116	2,092,641	2,099,256	42%
2111	Mushaarka - Lacag Cadaan ah	199,705	448,752	448,752	45%
2113	Gunnoin Lacag Cadaan ah	456,411	1,106,289	1,112,904	41%
2114	Kharshaadka kale ee Shaqaalaha	224,000	537,600	537,600	42%
22	Isticmaalka Agabka iyo Adeegga	102,136	628,281	628,281	16%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	12,914	31,000	31,000	42%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	24,563	147,895	147,895	17%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	Maxkamadda Gobolka Banaadir	973,977	2,298,874	2,312,104	42%
21	Mushaarka Shaqaalaha	887,955	1,957,374	1,970,604	45%
2111	Mushaarka - Lacag Cadaan ah	520,025	1,077,714	1,090,944	48%
2113	Gunnoin Lacag Cadaan ah	367,930	879,660	879,660	42%
22	Isticmaalka Agabka iyo Adeegga	86,022	341,500	341,500	25%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,325	43,500	43,500	33%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%

2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	48,822	146,500	146,500	33%
011003	Maxkamadda Racfaanka	436,263	1,194,399	1,194,399	37%
21	Mushaarka Shaqaalaha	387,327	931,524	931,524	42%
2111	Mushaarka - Lacag Cadaan ah	142,927	306,144	306,144	47%
2113	Gunnoyin Lacag Cadaan ah	244,400	625,380	625,380	39%
22	Isticmaalka Agabka iyo Adeegga	48,936	262,875	262,875	19%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	28,374	91,500	91,500	31%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	8,000	48,000	48,000	17%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	55,974	195,192	195,192	29%
21	Mushaarka Shaqaalaha	55,974	126,192	126,192	44%
2111	Mushaarka - Lacag Cadaan ah	46,404	104,568	101,688	44%
2113	Gunnoyin Lacag Cadaan ah	9,570	21,624	24,504	44%
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	883,379	2,155,913	2,162,528	41%
21	Mushaarka Shaqaalaha	787,664	1,751,013	1,757,628	45%
2111	Mushaarka - Lacag Cadaan ah	355,714	739,263	739,548	48%
2113	Gunnoyin Lacag Cadaan ah	431,950	1,011,750	1,018,080	43%
22	Isticmaalka Agabka iyo Adeegga	95,715	404,900	404,900	24%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	39,000	93,600	93,600	42%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	Xafiiska Garyaqaanka Guud	268,128	709,415	706,400	38%
21	Mushaarka Shaqaalaha	230,628	485,415	482,400	48%
2111	Mushaarka - Lacag Cadaan ah	147,763	306,219	303,204	48%
2113	Gunnoyin Lacag Cadaan ah	82,865	179,196	179,196	46%
22	Isticmaalka Agabka iyo Adeegga	37,500	224,000	224,000	17%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	31,500	126,000	126,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	1,680,987	4,016,279	4,022,894	42%
21	Mushaarka Shaqaalaha	1,051,561	2,404,920	2,404,920	44%
2111	Mushaarka - Lacag Cadaan ah	397,055	842,781	832,188	47%
2113	Gunnoyin Lacag Cadaan ah	536,374	1,280,772	1,286,532	42%
2114	Kharshaadka kale ee Shaqaalaha	118,132	281,367	286,200	42%
22	Isticmaalka Agabka iyo Adeegga	629,426	1,611,359	1,617,974	39%
2211	Kharashka Safarka iyo Shirarka	48,494	242,200	242,200	20%
2221	Hawlaha Guud	33,739	81,000	81,000	42%
2223	Shidaalka iyo Saliidaha	26,244	63,000	63,000	42%
2224	Agabka iyo Alaabaha	60,386	117,000	117,000	52%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	281,977	677,859	684,474	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	153,865	369,300	369,300	42%

012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
21	Mushaarka Shaqaalaha	-	-	252,480	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnayin Lacag Cadaan ah	-	-	109,860	0%
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	200,637	496,772	496,772	40%
21	Mushaarka Shaqaalaha	193,451	452,772	452,772	43%
2111	Mushaarka - Lacag Cadaan ah	36,816	74,592	71,712	49%
2113	Gunnayin Lacag Cadaan ah	156,635	378,180	381,060	41%
22	Isticmaalka Agabka iyo Adeegga	7,186	44,000	44,000	16%
2221	Hawlaha Guud	7,186	22,000	22,000	33%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	10,490,492	12,717,155	1,207,560	82%
21	Mushaarka Shaqaalaha	610,815	1,442,625	1,207,560	42%
2111	Mushaarka - Lacag Cadaan ah	77,060	156,420	13,800	49%
2113	Gunnayin Lacag Cadaan ah	533,755	1,286,205	1,193,760	41%
22	Isticmaalka Agabka iyo Adeegga	856,519	2,251,370	-	38%
2211	Kharashka Safarka iyo Shirarka	-	159,066	-	0%
2221	Hawlaha Guud	41,129	229,334	-	18%
2223	Shidaalka iyo Saliidaha	202,000	226,000	-	89%
2224	Agabka iyo Alaabaha	42,000	126,000	-	33%
2225	Dayactir iyo Hagaajin	62,000	86,000	-	72%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	509,390	1,424,970	-	36%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
3112	Qalabka iyo Mashinada	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	391,418	1,033,636	1,033,636	38%
21	Mushaarka Shaqaalaha	386,418	942,636	942,636	41%
2111	Mushaarka - Lacag Cadaan ah	44,118	90,156	88,236	49%
2113	Gunnayin Lacag Cadaan ah	342,300	852,480	854,400	40%
22	Isticmaalka Agabka iyo Adeegga	5,000	91,000	91,000	5%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,000	24,000	24,000	21%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	648,065	1,690,399	1,696,114	38%
21	Mushaarka Shaqaalaha	622,597	1,502,529	1,508,244	41%
2111	Mushaarka - Lacag Cadaan ah	130,637	260,409	267,024	50%
2113	Gunnayin Lacag Cadaan ah	318,625	787,860	786,960	40%
2114	Kharashka kale ee Shaqaalaha	173,335	454,260	454,260	38%
22	Isticmaalka Agabka iyo Adeegga	25,468	187,870	187,870	14%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,322	37,570	37,570	30%
2223	Shidaalka iyo Saliidaha	6,596	27,500	27,500	24%
2224	Agabka iyo Alaabaha	7,551	56,800	56,800	13%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	60,000	144,120	144,120	42%
21	Mushaarka Shaqaalaha	60,000	144,120	144,120	42%
2111	Mushaarka - Lacag Cadaan ah	60,000	144,120	144,120	42%
020100	Wasaaradda Gaashaandhigga	640,307	3,729,825	3,732,795	17%
21	Mushaarka Shaqaalaha	476,155	1,095,042	1,098,012	43%
2111	Mushaarka - Lacag Cadaan ah	164,505	347,442	350,412	47%

2113	Gunnoyin Lacag Cadaan ah	311,650	747,600	747,600	42%
22	Isticmaalka Agabka iyo Adeegga	164,152	1,134,783	1,134,783	14%
2211	Kharashka Safarka iyo Shirarka	5,564	66,000	66,000	8%
2221	Hawlaha Guud	11,992	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	9,163	27,500	27,500	33%
2224	Agabka iyo Alaabaha	11,943	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	125,490	480,000	480,000	26%
31	Soo libshasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	79,618,066	163,436,555	163,436,555	49%
21	Mushaarka Shaqaalaha	67,058,496	132,503,163	132,503,163	51%
2111	Mushaarka - Lacag Cadaan ah	55,151,196	112,889,313	113,439,313	49%
2113	Gunnoyin Lacag Cadaan ah	11,907,300	19,613,850	19,063,850	61%
22	Isticmaalka Agabka iyo Adeegga	12,559,570	30,933,392	30,933,392	41%
2211	Kharashka Safarka iyo Shirarka	225,000	540,002	540,002	42%
2221	Hawlaha Guud	50,000	120,000	120,000	42%
2223	Shidaalka iyo Saliidaha	1,117,856	2,684,169	2,684,169	42%
2224	Agabka iyo Alaabaha	395,830	950,000	950,000	42%
2225	Dayactir iyo Hagaajin	368,330	884,000	884,000	42%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,065,000	2,556,526	2,556,526	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,337,554	23,198,695	23,198,695	40%
020102	Maxkamadda Ciidamadda	1,688,154	3,740,000	3,740,000	45%
21	Mushaarka Shaqaalaha	802,002	1,604,000	1,604,000	50%
2113	Gunnoyin Lacag Cadaan ah	802,002	1,604,000	1,604,000	50%
22	Isticmaalka Agabka iyo Adeegga	886,152	2,136,000	2,136,000	41%
2211	Kharashka Safarka iyo Shirarka	100,746	251,000	251,000	40%
2221	Hawlaha Guud	35,000	84,008	84,008	42%
2223	Shidaalka iyo Saliidaha	125,830	302,000	302,000	42%
2224	Agabka iyo Alaabaha	39,161	93,992	93,992	42%
2225	Dayactir iyo Hagaajin	28,750	69,000	69,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	556,665	1,336,000	1,336,000	42%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	30,000	93,000	93,000	32%
21	Mushaarka Shaqaalaha	30,000	60,000	60,000	50%
2113	Gunnoyin Lacag Cadaan ah	30,000	60,000	60,000	50%
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	564,658	1,561,334	1,581,269	36%
21	Mushaarka Shaqaalaha	468,938	962,301	982,236	49%
2111	Mushaarka - Lacag Cadaan ah	300,278	607,131	613,836	49%
2113	Gunnoyin Lacag Cadaan ah	168,660	355,170	368,400	47%
22	Isticmaalka Agabka iyo Adeegga	95,720	599,033	599,033	16%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	28,910	70,000	22,000	41%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	48,810	124,200	124,200	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	23,838,303	49,730,744	49,681,986	48%
21	Mushaarka Shaqaalaha	20,215,450	40,856,190	40,856,190	49%
2111	Mushaarka - Lacag Cadaan ah	17,198,560	34,742,310	34,742,310	50%
2113	Gunnoyin Lacag Cadaan ah	3,016,890	6,113,880	6,113,880	49%
22	Isticmaalka Agabka iyo Adeegga	3,622,853	8,874,554	8,825,796	41%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%

2223	Shidaalka iyo Saliidaha	423,900	857,088	857,088	49%
2224	Agabka iyo Alaabaha	127,565	393,760	393,760	32%
2225	Dayactir iyo Hagaajin	93,600	224,640	224,640	42%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,872,788	6,968,066	6,919,308	41%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	13,812,564	28,466,720	28,466,720	49%
21	Mushaarka Shaqaalaha	8,967,696	17,935,392	17,935,392	50%
2113	Gunnoyin Lacag Cadaan ah	8,967,696	17,935,392	17,935,392	50%
22	Isticmaalka Agabka iyo Adeegga	4,844,868	10,531,328	10,531,328	46%
2211	Kharashka Safarka iyo Shirarka	155,000	372,000	372,000	42%
2221	Hawlaha Guud	87,400	209,820	209,820	42%
2223	Shidaalka iyo Saliidaha	750,000	1,800,000	1,800,000	42%
2224	Agabka iyo Alaabaha	80,330	192,800	192,800	42%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,670,215	3,528,516	3,876,548	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,101,923	4,428,192	4,080,160	47%
020203	Hey'adda Sodaalka iyo Jinsiyadda	2,879,052	6,418,250	6,415,640	45%
21	Mushaarka Shaqaalaha	1,941,220	3,903,450	3,900,840	50%
2111	Mushaarka - Lacag Cadaan ah	1,941,220	3,903,450	3,900,840	50%
22	Isticmaalka Agabka iyo Adeegga	887,832	2,394,800	2,272,694	37%
2211	Kharashka Safarka iyo Shirarka	82,500	198,000	198,000	42%
2221	Hawlaha Guud	306,082	734,713	750,064	42%
2223	Shidaalka iyo Saliidaha	49,500	118,800	118,800	42%
2224	Agabka iyo Alaabaha	75,000	180,000	132,000	42%
2225	Dayactir iyo Hagaajin	37,500	90,004	118,843	42%
2231	Kirooyin	47,200	113,283	79,200	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	140,050	600,000	322,102	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	150,000	360,000	553,685	42%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	50,000	120,000	242,106	42%
3113	Hantida kale ee Maguurtada ah	50,000	120,000	242,106	42%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	640,706	1,646,080	1,662,832	39%
21	Mushaarka Shaqaalaha	619,754	1,499,265	1,504,632	41%
2111	Mushaarka - Lacag Cadaan ah	324,229	765,045	801,612	42%
2113	Gunnoyin Lacag Cadaan ah	189,750	480,360	449,160	40%
2114	Kharshaadka kale ee Shaqaalaha	105,775	253,860	253,860	42%
22	Isticmaalka Agabka iyo Adeegga	20,952	146,815	158,200	14%
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	13,482	36,000	36,000	37%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,470	49,815	43,200	15%
030200	Wasaaradda Batroolka & Macdanta	785,638	2,278,328	2,238,344	34%
21	Mushaarka Shaqaalaha	518,679	1,171,383	1,131,684	44%
2111	Mushaarka - Lacag Cadaan ah	368,693	758,394	722,292	49%
2113	Gunnoyin Lacag Cadaan ah	149,986	412,989	409,392	36%
22	Isticmaalka Agabka iyo Adeegga	266,959	1,106,945	1,106,660	24%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	8,199	22,000	22,000	37%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	37,000	451,832	451,832	8%
2231	Kirooyin	18,000	36,000	36,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	202,845	533,613	533,328	38%
030201	Hey'adda Batroolka Soomaaliyeed	379,581	1,081,715	1,080,260	35%
21	Mushaarka Shaqaalaha	158,230	391,260	376,680	40%
2113	Gunnoyin Lacag Cadaan ah	158,230	391,260	376,680	40%
22	Isticmaalka Agabka iyo Adeegga	221,351	490,455	503,580	45%
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	14,564	40,000	22,000	36%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%

2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	162,955	380,955	394,080	43%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	200,000	200,000	0%
3112	Qalabka iyo Mashinadda	-	200,000	200,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	840,467	1,925,980	1,888,540	44%
21	Mushaarka Shaqaalaha	749,010	1,636,365	1,605,540	46%
2111	Mushaarka - Lacag Cadaan ah	442,355	906,795	901,440	49%
2113	Gunnoyin Lacag Cadaan ah	182,690	430,290	404,820	42%
2114	Kharshaadka kale ee Shaqaalaha	123,965	299,280	299,280	41%
22	Isticmaalka Agabka iyo Adeegga	91,457	289,615	283,000	32%
2211	Kharashka Safarka iyo Shirarka	-	7,000	-	0%
2221	Hawlaha Guud	29,987	90,000	90,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	61,470	150,615	144,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	5,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	602,400	1,481,874	1,493,052	41%
21	Mushaarka Shaqaalaha	594,900	1,283,874	1,295,052	46%
2111	Mushaarka - Lacag Cadaan ah	319,670	642,714	648,312	50%
2113	Gunnoyin Lacag Cadaan ah	275,230	641,160	646,740	43%
22	Isticmaalka Agabka iyo Adeegga	7,500	198,000	198,000	4%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	7,500	30,000	30,000	25%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	685,220	1,581,110	1,582,320	43%
21	Mushaarka Shaqaalaha	644,520	1,384,410	1,426,320	47%
2111	Mushaarka - Lacag Cadaan ah	372,545	758,025	788,040	49%
2113	Gunnoyin Lacag Cadaan ah	271,975	626,385	638,280	43%
22	Isticmaalka Agabka iyo Adeegga	40,700	196,700	156,000	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	248,158	606,098	640,748	41%
21	Mushaarka Shaqaalaha	232,493	502,098	536,748	46%
2111	Mushaarka - Lacag Cadaan ah	111,850	235,548	239,544	47%
2113	Gunnoyin Lacag Cadaan ah	120,643	266,550	297,204	45%
22	Isticmaalka Agabka iyo Adeegga	15,665	104,000	104,000	15%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,665	22,000	22,000	30%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	9,000	36,000	36,000	25%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	29,110	112,776	112,776	26%
21	Mushaarka Shaqaalaha	25,510	55,776	55,776	46%
2111	Mushaarka - Lacag Cadaan ah	17,210	37,776	37,776	46%
2113	Gunnoyin Lacag Cadaan ah	8,300	18,000	18,000	46%
22	Isticmaalka Agabka iyo Adeegga	3,600	57,000	57,000	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,600	11,000	11,000	33%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,168,523	6,295,489	6,319,714	34%

21	Mushaarka Shaqaalaha	1,531,349	3,288,111	3,312,336	47%
2111	Mushaarka - Lacag Cadaan ah	1,028,664	2,088,531	2,102,796	49%
2113	Gunnoin Lacag Cadaan ah	502,685	1,199,580	1,209,540	42%
22	Isticmaalka Agabka iyo Adeegga	637,174	2,628,320	2,628,320	24%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	122,829	415,520	415,520	30%
2223	Shidaalka iyo Saliidaha	199,475	488,400	488,400	41%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	9,170	27,600	27,600	33%
2231	Kirooyin	305,700	750,000	750,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	Soo libshasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	840,031	1,965,764	1,950,047	43%
21	Mushaarka Shaqaalaha	615,169	1,308,039	1,272,072	47%
2111	Mushaarka - Lacag Cadaan ah	461,260	947,154	925,152	49%
2113	Gunnoin Lacag Cadaan ah	153,909	360,885	346,920	43%
22	Isticmaalka Agabka iyo Adeegga	224,862	657,725	677,975	34%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,000	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	8,998	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,180	487,755	474,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaarsiinta Qaranka	275,956	846,054	859,284	33%
21	Mushaarka Shaqaalaha	213,290	543,054	556,284	39%
2113	Gunnoin Lacag Cadaan ah	213,290	543,054	556,284	39%
22	Isticmaalka Agabka iyo Adeegga	62,666	303,000	303,000	21%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,666	36,000	36,000	24%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	54,000	108,000	108,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	Hey'adda Dhowrista Xogga	36,870	168,675	162,060	22%
21	Mushaarka Shaqaalaha	1,470	6,615	-	22%
2113	Allowances in Cash	1,470	6,615	-	22%
22	Isticmaalka Agabka iyo Adeegga	35,400	162,060	162,060	22%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,400	162,060	162,060	22%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	838,038	2,014,420	2,035,480	42%
21	Mushaarka Shaqaalaha	834,235	1,827,420	1,848,480	46%
2111	Mushaarka - Lacag Cadaan ah	378,625	760,020	765,960	50%
2113	Gunnoin Lacag Cadaan ah	419,835	981,540	996,660	43%
2114	Kharshaadka kale ee Shaqaalaha	35,775	85,860	85,860	42%
22	Isticmaalka Agabka iyo Adeegga	3,803	187,000	187,000	2%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,803	27,000	30,000	14%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	27,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,052,691	4,441,693	4,237,016	24%
21	Mushaarka Shaqaalaha	794,347	1,725,593	1,682,916	46%
2111	Mushaarka - Lacag Cadaan ah	467,122	949,313	925,176	49%
2113	Gunnoin Lacag Cadaan ah	327,225	776,280	757,740	42%
22	Isticmaalka Agabka iyo Adeegga	258,344	716,100	554,100	36%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

2221	Hawlaha Guud	38,648	104,100	104,100	37%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	217,450	522,000	360,000	42%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	3,694,529	9,633,494	9,662,284	38%
21	Mushaarka Shaqaalaha	2,804,141	6,823,246	6,852,036	41%
2111	Mushaarka - Lacag Cadaan ah	2,622,313	6,388,102	6,414,192	41%
2113	Gunnayin Lacag Cadaan ah	181,828	435,144	437,844	42%
22	Isticmaalka Agabka iyo Adeegga	858,438	2,600,078	1,954,600	33%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	295,462	756,000	480,000	39%
2223	Shidaalka iyo Saliidaha	28,268	68,000	68,000	42%
2224	Agabka iyo Alaabaha	97,753	236,000	156,000	41%
2225	Dayactir iyo Hagaajin	57,908	174,000	150,600	33%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	378,491	1,241,078	960,000	30%
31	Soo libsasho Hantida aan Maaliyadda ahayn	31,950	210,170	855,648	15%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	31,950	101,170	735,648	32%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	694,701	2,548,426	2,544,844	27%
21	Mushaarka Shaqaalaha	683,236	1,437,426	1,433,844	48%
2111	Mushaarka - Lacag Cadaan ah	448,186	903,546	898,884	50%
2113	Gunnayin Lacag Cadaan ah	235,050	533,880	534,960	44%
22	Isticmaalka Agabka iyo Adeegga	11,465	211,000	211,000	5%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000	0%
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	Dekadda Xamar	383,600	1,032,200	1,032,200	37%
21	Mushaarka Shaqaalaha	380,000	916,800	916,800	41%
2113	Gunnayin Lacag Cadaan ah	380,000	916,800	916,800	41%
22	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	1,151,480	2,592,804	2,683,878	44%
21	Mushaarka Shaqaalaha	1,130,984	2,417,346	2,508,420	47%
2111	Mushaarka - Lacag Cadaan ah	628,589	1,250,370	1,320,204	50%
2113	Gunnayin Lacag Cadaan ah	502,395	1,166,976	1,188,216	43%
22	Isticmaalka Agabka iyo Adeegga	20,496	175,458	175,458	12%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	13,500	54,000	54,000	25%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	516,814	1,462,781	1,478,756	35%
21	Mushaarka Shaqaalaha	448,835	1,065,381	1,081,356	42%
2113	Gunnayin Lacag Cadaan ah	448,835	1,065,381	1,081,356	42%
22	Isticmaalka Agabka iyo Adeegga	67,979	397,400	397,400	17%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%

2221	Hawlaha Guud	5,979	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	62,000	168,000	168,000	37%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	522,803	1,476,346	1,463,116	35%
21	Mushaarka Shaqaalaha	394,938	921,546	908,316	43%
2111	Mushaarka - Lacag Cadaan ah	127,053	290,691	284,076	44%
2113	Gunnayin Lacag Cadaan ah	267,885	630,855	624,240	42%
22	Isticmaalka Agabka iyo Adeegga	127,865	554,800	554,800	23%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	9,000	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	118,865	288,000	288,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	1,527,723	4,483,627	4,408,492	34%
21	Mushaarka Shaqaalaha	1,433,398	3,238,517	3,180,632	44%
2111	Mushaarka - Lacag Cadaan ah	529,238	1,080,681	1,047,996	49%
2113	Gunnayin Lacag Cadaan ah	87,975	194,021	173,636	45%
2114	Kharshaadka kale ee Shaqaalaha	816,185	1,963,815	1,959,000	42%
22	Isticmaalka Agabka iyo Adeegga	94,325	1,245,110	1,227,860	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	94,325	238,110	220,860	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	11,313,816	32,221,755	32,302,575	35%
21	Mushaarka Shaqaalaha	11,013,819	30,162,780	30,243,600	37%
2111	Mushaarka - Lacag Cadaan ah	559,255	1,137,900	1,187,940	49%
2113	Gunnayin Lacag Cadaan ah	487,400	1,138,890	1,156,440	43%
2114	Kharshaadka kale ee Shaqaalaha	9,967,164	27,885,990	27,899,220	36%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	299,997	2,058,975	2,058,975	15%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	299,997	1,929,975	1,929,975	16%
040201	Jaamacadda Umadda	3,409,592	8,272,680	8,272,680	41%
21	Mushaarka Shaqaalaha	2,256,597	5,385,720	5,385,720	42%
2111	Mushaarka - Lacag Cadaan ah	186,198	372,396	372,396	50%
2113	Gunnayin Lacag Cadaan ah	43,800	90,000	82,800	49%
2114	Kharshaadka kale ee Shaqaalaha	2,026,599	4,923,324	4,930,524	41%
22	Isticmaalka Agabka iyo Adeegga	1,152,995	2,886,960	2,886,960	40%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,152,995	2,805,660	2,805,660	41%
040202	Akadeemiyadda Cilmiya, Fanka iyo Suuggaanta	514,060	1,286,827	1,313,872	40%
21	Mushaarka Shaqaalaha	502,473	1,165,911	1,192,956	43%
2111	Mushaarka - Lacag Cadaan ah	117,488	240,951	234,336	49%

2113	Gunnoyin Lacag Cadaan ah	384,985	924,960	958,620	42%
22	Isticmaalka Agabka iyo Adeegga	11,587	120,916	120,916	10%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,587	36,000	36,000	32%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	101,676	342,256	342,256	30%
21	Mushaarka Shaqaalaha	85,165	245,196	245,196	35%
2113	Gunnoyin Lacag Cadaan ah	85,165	245,196	245,196	35%
22	Isticmaalka Agabka iyo Adeegga	16,511	97,060	97,060	17%
2221	Hawlaha Guud	5,000	12,000	12,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	11,511	46,060	46,060	25%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,063,527	2,311,383	2,283,420	46%
21	Mushaarka Shaqaalaha	943,398	1,974,633	1,957,020	48%
2111	Mushaarka - Lacag Cadaan ah	676,938	1,367,238	1,344,360	50%
2113	Gunnoyin Lacag Cadaan ah	227,460	513,555	518,820	44%
2114	Kharshaadka kale ee Shaqaalaha	39,000	93,840	93,840	42%
22	Isticmaalka Agabka iyo Adeegga	120,129	336,750	326,400	36%
2221	Hawlaha Guud	25,999	66,000	66,000	39%
2223	Shidaalka iyo Saliidaha	2,998	36,000	36,000	8%
2224	Agabka iyo Alaabaha	15,332	46,000	46,000	33%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	75,800	186,750	176,400	41%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	473,177	1,110,069	1,079,448	43%
21	Mushaarka Shaqaalaha	463,177	1,000,569	977,448	46%
2111	Mushaarka - Lacag Cadaan ah	219,507	434,916	451,620	50%
2113	Gunnoyin Lacag Cadaan ah	110,910	233,715	222,420	47%
2114	Kharshaadka kale ee Shaqaalaha	132,760	331,938	303,408	40%
22	Isticmaalka Agabka iyo Adeegga	10,000	109,500	102,000	9%
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	57,000	18,000	0%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	483,780	1,171,554	1,160,304	41%
21	Mushaarka Shaqaalaha	394,507	837,309	825,444	47%
2111	Mushaarka - Lacag Cadaan ah	265,677	536,499	529,884	50%
2113	Gunnoyin Lacag Cadaan ah	128,830	300,810	295,560	43%
22	Isticmaalka Agabka iyo Adeegga	89,273	334,245	334,860	27%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,953	30,000	30,000	23%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	82,320	202,245	202,860	41%
040501	Hay'addaha Naafadda Qaranka	234,306	638,281	642,016	37%
21	Mushaarka Shaqaalaha	225,670	539,865	543,600	42%
2113	Gunnoyin Lacag Cadaan ah	225,670	539,865	543,600	42%
22	Isticmaalka Agabka iyo Adeegga	8,636	98,416	98,416	9%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,970	21,000	21,000	33%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Grand Total	\$259,624,614	\$631,414,868	\$628,053,674	41%

Lifaaqa 2^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Mashaariicda bilaha Jan – June, 2025

Object	Description	Dhabta Jan- June 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
10500	Wasaaradda Maaliyadda	25,737,272	108,201,688	111,562,882	24%
70214	Mashruuca SCALED-UP	7,347,151	34,450,873	36,283,400	21%
21	Mushaarka Shaqaalaha	40,800	151,500	151,500	27%
2113	Gunnayn Lacag Cadaan ah	40,800	151,500	151,500	27%
22	Isticmaalka Agabka iyo Adeegga	4,180,464	16,359,373	14,381,900	26%
2211	Kharashka Safarka iyo Shirarka	99,361	1,400,000	600,000	7%
2221	Hawlaha Guud	55,924	162,400	12,400	34%
2222	Isgaarsiinta	43,406	145,200	145,200	30%
2223	Shidaalka iyo Saliidaha	13,258	86,800	6,800	15%
2224	Agabka iyo Alaabaha	235,707	2,489,400	489,400	9%
2225	Dayactir iyo Hagaajin	15,249	53,000	23,000	29%
2231	Kirooyin	271,426	513,480	313,480	53%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	445,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,324,236	10,477,693	12,310,220	32%
2243	Adeegyadda Bangiga	93,009	399,000	149,000	23%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	10,300	52,000	52,000	20%
2245	Caymiska Dadka Guud	16,500	100,000	100,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	Kabka	254,629	4,190,000	8,000,000	6%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	254,629	4,190,000	8,000,000	6%
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,871,259	13,750,000	13,750,000	21%
3112	Qalabka iyo Mashiinadda	2,871,259	12,420,000	12,420,000	23%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	158,920	497,500	497,500	32%
22	Isticmaalka Agabka iyo Adeegga	158,920	497,500	497,500	32%
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	158,600	486,800	486,800	33%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	63,440	267,700	237,700	24%
22	Isticmaalka Agabka iyo Adeegga	63,440	218,100	208,100	29%
2221	Hawlaha Guud	1,696	5,900	2,400	29%
2223	Shidaalka iyo Saliidaha	2,816	5,900	2,400	48%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,000	198,000	198,000	29%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	49,600	29,600	0%
3112	Qalabka iyo Mashiinadda	-	49,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	12,245,928	32,711,301	27,899,263	37%
21	Mushaarka Shaqaalaha	8,000	14,400	14,400	56%
2113	Gunnayn Lacag Cadaan ah	8,000	14,400	14,400	56%
22	Isticmaalka Agabka iyo Adeegga	6,684,987	11,575,722	7,847,855	58%
2211	Kharashka Safarka iyo Shirarka	232,334	476,497	298,497	49%
2222	Isgaarsiinta	1,598	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	3,551	24,180	24,180	15%
2225	Dayactir iyo Hagaajin	230,253	357,338	325,521	64%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,126,745	10,279,562	6,661,512	60%

2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	4,855,921	19,301,240	18,779,068	25%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	184,277	1,048,689	1,048,689	18%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,671,643	18,252,551	17,730,379	26%
31	Soo libsasho Hantida aan Maaliyadda ahayn	697,020	1,819,939	1,257,939	38%
3112	Qalabka iyo Mashiinadda	697,020	1,819,939	1,257,939	38%
70225	Mashruuca RCRF III	1,333,063	4,100,000	4,100,000	33%
21	Mushaarka Shaqaalaha	7,200	25,200	25,200	29%
2113	Gunnayin Lacag Cadaan ah	7,200	25,200	25,200	29%
22	Isticmaalka Agabka iyo Adeegga	1,325,863	3,969,645	3,969,645	33%
2211	Kharashka Safarka iyo Shirarka	140,123	1,140,000	1,180,000	12%
2222	Isgaarsiinta	31,660	130,000	100,000	24%
2223	Shidaalka iyo Saliidaha	4,600	18,000	18,000	26%
2224	Agabka iyo Alaabaha	18,420	190,000	180,000	10%
2225	Dayactir iyo Hagaajin	16,686	125,000	125,000	13%
2241	Kharashaadka Waxbarashada iyo Tababaradda	86,901	180,000	180,000	48%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	847,916	1,811,645	1,811,645	47%
2243	Adeegyadda Bangiga	131,967	285,000	225,000	46%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	40,000	100,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,155	105,155	0%
3112	Qalabka iyo Mashiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	1,338,444	9,025,000	9,025,000	15%
21	Mushaarka Shaqaalaha	12,800	25,000	25,000	51%
2113	Gunnayin Lacag Cadaan ah	12,800	25,000	25,000	51%
22	Isticmaalka Agabka iyo Adeegga	1,299,444	4,200,000	4,200,000	31%
2211	Kharashka Safarka iyo Shirarka	104,610	550,000	200,000	19%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	3,508	60,000	60,000	6%
2223	Shidaalka iyo Saliidaha	975	25,000	25,000	4%
2224	Agabka iyo Alaabaha	11,296	65,000	40,000	17%
2225	Dayactir iyo Hagaajin	1,780	35,000	35,000	5%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	35,638	230,000	150,000	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,096,131	2,545,000	3,000,000	43%
2243	Adeegyadda Bangiga	10,416	150,000	150,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	5,150	225,000	225,000	2%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	-	4,000,000	4,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	26,199	800,000	800,000	3%
3112	Qalabka iyo Mashiinadda	26,199	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	80,738	926,600	926,600	9%
21	Mushaarka Shaqaalaha	11,500	27,600	27,600	42%
2113	Gunnayin Lacag Cadaan ah	11,500	27,600	27,600	42%
22	Isticmaalka Agabka iyo Adeegga	67,452	827,000	827,000	8%
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	3,828	12,000	12,000	32%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%

2224	Agabka iyo Alaabaha	5,429	39,000	39,000	14%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,000	431,000	451,000	13%
2243	Adeegyadda Bangiga	2,670	15,000	15,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,786	72,000	72,000	2%
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	2,232,383	15,081,294	21,422,000	15%
21	Mushaarka Shaqaalaha	4,400	30,000	30,000	15%
2113	Gunnayin Lacag Cadaan ah	4,400	30,000	30,000	15%
22	Isticmaalka Agabka iyo Adeegga	1,363,065	10,951,294	18,092,000	12%
2211	Kharashka Safarka iyo Shirarka	256,357	1,600,000	650,000	16%
2221	Hawlaha Guud	4,614	270,000	70,000	2%
2222	Isgaarsiinta	-	169,333	80,000	0%
2223	Shidaalka iyo Saliidaha	3,182	150,000	150,000	2%
2224	Agabka iyo Alaabaha	15,399	300,000	100,000	5%
2225	Dayactir iyo Hagaajin	780	210,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	217,462	1,000,000	300,000	22%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	805,762	6,561,961	16,342,000	12%
2243	Adeegyadda Bangiga	33,320	120,000	120,000	28%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	26,190	270,000	120,000	10%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Other General Expenses in Goods and Services	-	200,000	-	0%
26	Deeqaha	864,918	2,950,000	2,150,000	29%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	521,400	1,825,000	1,025,000	29%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	343,518	1,125,000	1,125,000	31%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,150,000	1,150,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	755,870	6,505,259	6,535,259	12%
21	Mushaarka Shaqaalaha	-	31,200	31,200	0%
2113	Gunnayin Lacag Cadaan ah	-	31,200	31,200	0%
22	Isticmaalka Agabka iyo Adeegga	755,870	3,152,459	3,152,459	24%
2211	Kharashka Safarka iyo Shirarka	900	176,600	176,600	1%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	3,488	60,600	60,600	6%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	738,335	2,698,459	2,698,459	27%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,321,600	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%

3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	181,336	4,636,160	4,636,160	4%
21	Mushaarka Shaqaalaha	-	192,000	96,000	0%
2113	Gunnayin Lacag Cadaan ah	-	192,000	96,000	0%
22	Isticmaalka Agabka iyo Adeegga	178,050	3,416,160	3,512,160	5%
2211	Kharashka Safarka iyo Shirarka	250	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	176,750	2,426,700	2,522,700	7%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsashe Hantida aan Maaliyadda ahayn	3,286	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	3,286	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
10600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	4,244,309	17,255,367	17,255,367	25%
70239	Mashruuca Barwaaqo	4,244,309	17,255,367	17,255,367	25%
21	Mushaarka Shaqaalaha	75,495	204,000	204,000	37%
2113	Gunnayin Lacag Cadaan ah	75,495	204,000	204,000	37%
22	Isticmaalka Agabka iyo Adeegga	665,561	4,453,351	4,453,351	15%
2211	Kharashka Safarka iyo Shirarka	16,230	260,000	260,000	6%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	8,000	50,000	50,000	16%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	12,115	74,000	74,000	16%
2225	Dayactir iyo Hagaajin	128,459	275,000	155,000	47%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	434,232	3,348,351	3,468,351	13%
2243	Adeegyadda Bangiga	61,026	300,000	300,000	20%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	3,393,707	12,393,016	12,393,016	27%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,711,263	10,291,769	10,291,769	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	682,445	2,101,247	2,101,247	32%
31	Soo libsashe Hantida aan Maaliyadda ahayn	109,546	205,000	205,000	53%
3111	Dhismooyinka iyo Qaabdhismeedka	109,546	120,000	120,000	91%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
10601	Hey'adda Istaatistikada Qaranka Soomaaliya	2,242,653	4,548,883	4,548,883	49%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awooda Dhaqaale ee Soomaaliya	2,043,124	3,929,319	3,929,319	52%
21	Mushaarka Shaqaalaha	29,500	46,040	60,960	64%
2113	Gunnayin Lacag Cadaan ah	29,500	46,040	60,960	64%
22	Isticmaalka Agabka iyo Adeegga	2,013,624	3,721,778	3,706,858	54%
2211	Kharashka Safarka iyo Shirarka	88,071	764,156	725,636	12%
2221	Hawlaha Guud	3,240	5,700	4,500	57%
2222	Isgaarsiinta	12,500	39,000	39,000	32%

2223	Shidaalka iyo Saliidaha	11,258	34,800	34,800	32%
2224	Agabka iyo Alaabaha	14,843	42,400	42,400	35%
2225	Dayactir iyo Hagaajin	423	27,600	27,600	2%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,868,906	2,704,622	2,731,922	69%
2243	Adeegyadda Bangiga	14,383	82,500	30,000	17%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	161,501	161,501	0%
3112	Qalabka iyo Mashiinadda	-	161,501	161,501	0%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	199,529	619,564	619,564	32%
21	Mushaarka Shaqaalaha	63,200	169,600	189,000	37%
2113	Gunnyoyin Lacag Cadaan ah	63,200	169,600	189,000	37%
22	Isticmaalka Agabka iyo Adeegga	136,329	449,964	430,564	30%
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	3,000	6,000	6,000	50%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	2,500	3,000	3,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,200	394,164	389,764	27%
2243	Adeegyadda Bangiga	-	9,000	9,000	0%
10700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	7,838,459	27,780,189	27,780,189	28%
70218	Mashruuca SURP PH2	7,838,459	27,780,189	27,780,189	28%
22	Isticmaalka Agabka iyo Adeegga	6,931	11,330	11,330	61%
2243	Adeegyadda Bangiga	6,931	11,330	11,330	61%
26	Deeqaha	7,831,527	27,768,859	27,768,859	28%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	361,377	743,974	743,974	49%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	7,470,151	27,024,885	27,024,885	28%
10703	Hey'adda Maaraynta Masiibooyinka	153,000	3,487,030	3,487,030	4%
70252	African Disaster Risk Financing (ADRFi)	153,000	3,487,030	3,487,030	4%
21	Mushaarka Shaqaalaha	-	-	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnyoyin Lacag Cadaan ah	-	-	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	153,000	3,487,030	3,304,830	4%
2211	Kharashka Safarka iyo Shirarka	-	68,715	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	-	14,360	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,000	325,800	185,800	46%
2243	Adeegyadda Bangiga	3,000	50,207	50,207	6%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
30100	Wasaaradda Tamarta & Kheyraadka Biyaha	9,968,353	90,947,806	90,947,806	11%
70231	Mashruuca SESRP	8,967,191	65,797,660	65,797,660	14%
21	Mushaarka Shaqaalaha	43,149	139,980	139,980	31%
2113	Gunnyoyin Lacag Cadaan ah	43,149	139,980	139,980	31%
22	Isticmaalka Agabka iyo Adeegga	738,365	6,427,680	6,427,680	11%
2211	Kharashka Safarka iyo Shirarka	9,377	383,000	383,000	2%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	4,669	18,000	18,000	26%
2224	Agabka iyo Alaabaha	7,022	30,000	30,000	23%

2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	12,000	86,000	36,000	14%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	657,350	5,181,680	5,231,680	13%
2243	Adeegyadda Bangiga	39,228	450,000	450,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,420	22,000	22,000	25%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	8,185,678	59,230,000	59,230,000	14%
3112	Qalabka iyo Mashiinadda	8,185,678	59,230,000	59,230,000	14%
70232	Mashruuca GW4R	707,694	6,269,091	6,269,091	11%
21	Mushaarka Shaqaalaha	10,000	24,000	24,000	42%
2113	Gunnyoyin Lacag Cadaan ah	10,000	24,000	24,000	42%
22	Isticmaalka Agabka iyo Adeegga	500,869	2,910,091	2,910,091	17%
2211	Kharashka Safarka iyo Shirarka	1,656	120,000	120,000	1%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	3,570	23,400	23,400	15%
2223	Shidaalka iyo Saliidaha	1,997	21,600	21,600	9%
2224	Agabka iyo Alaabaha	1,800	34,000	34,000	5%
2225	Dayactir iyo Hagaajin	900	34,000	34,000	3%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	458,396	2,531,679	2,531,679	18%
2243	Adeegyadda Bangiga	14,860	50,000	50,000	30%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	18,000	18,000	92%
26	Deeqaha	196,825	3,050,000	3,050,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	272,402	1,897,938	1,897,938	14%
21	Mushaarka Shaqaalaha	11,500	62,400	62,400	18%
2113	Gunnyoyin Lacag Cadaan ah	11,500	62,400	62,400	18%
22	Isticmaalka Agabka iyo Adeegga	260,902	1,102,929	1,102,929	24%
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%
2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	259,863	828,104	828,104	31%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,050	1,050	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	732,609	732,609	0%
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	21,066	16,983,117	16,983,117	0%
21	Mushaarka Shaqaalaha	-	50,000	-	0%
2113	Gunnyoyin Lacag Cadaan ah	-	50,000	-	0%
22	Isticmaalka Agabka iyo Adeegga	21,066	586,190	636,190	4%
2211	Kharashka Safarka iyo Shirarka	21,066	38,000	38,000	55%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	28,000	28,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	224,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo libshasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
30300	Wasaaradda Beeraha iyo Waraabka	12,705,001	55,131,044	55,131,044	23%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	12,351,041	50,347,552	50,347,552	25%
21	Mushaarka Shaqaalaha	495,270	1,052,800	1,052,800	47%
2113	Gunnyoin Lacag Cadaan ah	495,270	1,052,800	1,052,800	47%
22	Isticmaalka Agabka iyo Adeegga	4,861,938	18,221,378	19,121,378	27%
2211	Kharashka Safarka iyo Shirarka	1,113,181	1,924,818	474,818	58%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	144,000	845,280	145,280	17%
2223	Shidaalka iyo Saliidaha	45,289	503,320	103,320	9%
2224	Agabka iyo Alaabaha	346,977	831,940	131,940	42%
2225	Dayactir iyo Hagaajin	58,436	417,900	117,900	14%
2231	Kirooyin	787,200	1,620,000	1,120,000	49%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,058,255	8,899,000	14,549,000	23%
2243	Adeegyadda Bangiga	190,500	503,320	103,320	38%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	107,100	338,400	38,400	32%
2245	Caymiska Dadka Guud	11,000	100,000	100,000	11%
25	Kabka	742,500	5,280,000	1,280,000	14%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	742,500	5,280,000	1,280,000	14%
26	Deeqaha	2,214,428	15,794,654	21,794,654	14%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,214,428	14,711,801	20,711,801	15%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo libshasho Hantida aan Maaliyadda ahayn	4,036,906	9,998,720	7,098,720	40%
3111	Dhismooyinka iyo Qaabdhismeedka	319,174	3,185,000	2,685,000	10%
3112	Qalabka iyo Mashiinadda	3,717,732	4,620,000	2,720,000	80%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	353,960	4,783,492	4,783,492	7%
21	Mushaarka Shaqaalaha	5,024	26,400	30,600	19%
2113	Gunnyoin Lacag Cadaan ah	5,024	26,400	30,600	19%
22	Isticmaalka Agabka iyo Adeegga	348,935	3,917,092	2,831,892	9%
2211	Kharashka Safarka iyo Shirarka	42,431	136,000	424,000	31%
2221	Hawlaha Guud	-	28,800	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	2,439	24,000	24,000	10%
2224	Agabka iyo Alaabaha	2,055	7,200	7,200	29%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	25,200	50,400	-	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	276,810	2,499,200	1,271,000	11%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	12,000	0%
2245	General Life Insurance	-	50,000	-	0%
31	Soo libshasho Hantida aan Maaliyadda ahayn	-	840,000	1,921,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	-	260,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%

30400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	143,868	12,431,641	12,431,641	1%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	143,868	12,431,641	12,431,641	1%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnayin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	143,868	4,026,492	4,026,492	4%
2211	Kharashka Safarka iyo Shirarka	2,170	70,000	70,000	3%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	139,500	3,763,492	3,763,492	4%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsashe Hantida aan Maaliyadda ahayn	-	8,389,149	8,389,149	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
30500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,305,616	15,169,900	15,169,900	9%
70246	Mashruuca Horumarinta Kalluumaysiga Joogtada ah ee Soomaaliya	1,305,616	15,169,900	15,169,900	9%
21	Mushaarka Shaqaalaha	27,000	72,000	72,000	38%
2113	Gunnayin Lacag Cadaan ah	27,000	72,000	72,000	38%
22	Isticmaalka Agabka iyo Adeegga	962,905	9,797,900	9,797,900	10%
2211	Kharashka Safarka iyo Shirarka	65,700	360,000	360,000	18%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	11,277	18,000	18,000	63%
2224	Agabka iyo Alaabaha	32,978	48,000	48,000	69%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	812,985	7,514,500	7,514,500	11%
2243	Adeegyadda Bangiga	21,966	225,000	225,000	10%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libsashe Hantida aan Maaliyadda ahayn	315,711	5,300,000	5,300,000	6%
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashiinadda	315,711	1,000,000	1,000,000	32%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
30700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	703,914	11,786,120	11,786,120	6%
70241	Mashruuca Is dhexgalka dhijitaalka ah	703,914	11,786,120	11,786,120	6%
21	Mushaarka Shaqaalaha	14,400	36,000	36,000	40%
2113	Gunnayin Lacag Cadaan ah	14,400	36,000	36,000	40%
22	Isticmaalka Agabka iyo Adeegga	509,726	8,370,845	8,718,120	6%
2211	Kharashka Safarka iyo Shirarka	87,362	612,725	210,000	14%
2221	Hawlaha Guud	2,533	10,200	10,200	25%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	2,392	12,000	12,000	20%
2224	Agabka iyo Alaabaha	4,649	23,700	10,200	20%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	397,879	7,318,520	8,088,520	5%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%

2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	179,787	3,367,275	3,020,000	5%
3112	Qalabka iyo Mashiinadda	179,787	3,367,275	3,020,000	5%
30702	Hey'adda Dhowrista Xoggta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnyoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
30800	Wasaaradda Hawlaha Guud iyo Guriyaynta	13,369,360	102,213,503	102,213,503	13%
70217	Mashruuca RIP	481,647	31,981,055	31,981,055	2%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	481,647	6,364,963	6,364,963	8%
2211	Kharashka Safarka iyo Shirarka	3,310	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	471,513	5,141,095	5,141,095	9%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	12,149,185	37,582,448	37,582,448	32%
21	Mushaarka Shaqaalaha	5,250	18,600	18,600	28%
2113	Gunnyoyin Lacag Cadaan ah	5,250	18,600	18,600	28%
22	Isticmaalka Agabka iyo Adeegga	1,351,913	4,095,932	3,327,732	33%
2211	Kharashka Safarka iyo Shirarka	53,688	882,960	882,960	6%
2221	Hawlaha Guud	5,258	17,400	5,400	30%
2222	Isgaarsiinta	-	18,000	9,000	0%
2223	Shidaalka iyo Saliidaha	3,588	14,000	12,000	26%
2224	Agabka iyo Alaabaha	-	22,000	12,000	0%
2225	Dayactir iyo Hagaajin	872	8,000	3,000	11%
2231	Kirooyin	87,000	174,060	147,060	50%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,177,380	2,462,040	1,762,040	48%
2243	Adeegyadda Bangiga	24,128	168,900	168,900	14%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	-	5,072	2,472	0%
26	Deeqaha	10,792,022	32,512,788	33,280,988	33%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	566,212	2,351,647	2,351,647	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	10,225,809	30,161,141	30,929,341	34%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	955,128	955,128	0%
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	738,529	32,650,000	32,650,000	2%
21	Mushaarka Shaqaalaha	53,900	150,000	150,000	36%
2113	Gunnayn Lacag Cadaan ah	53,900	150,000	150,000	36%
22	Isticmaalka Agabka iyo Adeegga	618,297	32,050,000	32,050,000	2%
2211	Kharashka Safarka iyo Shirarka	114,740	800,000	800,000	14%
2221	Hawlaha Guud	2,700	250,000	250,000	1%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	3,630	500,000	500,000	1%
2224	Agabka iyo Alaabaha	12,470	300,000	300,000	4%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	250,000	250,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,000	250,000	250,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	395,756	29,000,000	28,950,000	1%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	66,332	300,000	300,000	22%
3112	Qalabka iyo Mashiinadda	66,332	300,000	300,000	22%
40100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	34,503,765	87,686,128	87,686,128	39%
70225	Mashruuca RCRF III	2,299,208	5,418,260	5,418,260	42%
21	Mushaarka Shaqaalaha	192,460	546,400	546,400	35%
2114	Kharshaadka kale ee Shaqaalaha	192,460	546,400	546,400	35%
22	Isticmaalka Agabka iyo Adeegga	2,106,748	4,871,860	882,600	43%
2211	Kharashka Safarka iyo Shirarka	23,925	200,000	200,000	12%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	513	21,000	21,000	2%
2224	Agabka iyo Alaabaha	1,160	10,000	10,000	12%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,080,820	4,376,020	386,760	48%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	13,189,803	47,371,268	47,371,268	28%
21	Mushaarka Shaqaalaha	119,800	161,100	45,000	74%
2113	Gunnayn Lacag Cadaan ah	119,800	161,100	45,000	74%
22	Isticmaalka Agabka iyo Adeegga	942,630	8,377,500	8,493,600	11%
2211	Kharashka Safarka iyo Shirarka	30,182	1,073,900	1,280,000	3%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	7,500	50,200	10,200	15%

2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	21,800	31,400	31,400	69%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,126	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	827,753	6,450,000	6,450,000	13%
2243	Adeegyadda Bangiga	33,119	80,000	30,000	41%
26	Deeqaha	669,962	1,800,000	1,800,000	37%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	669,962	1,800,000	1,800,000	37%
28	Kharashaadka Kale	11,457,411	36,927,668	36,927,668	31%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	11,457,411	36,927,668	36,927,668	31%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,000	105,000	0%
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	19,014,754	34,896,600	34,896,600	54%
21	Mushaarka Shaqaalaha	57,600	160,200	75,600	36%
2113	Gunnayn Lacag Cadaan ah	57,600	142,200	57,600	41%
2114	Kharashaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,059,462	5,136,400	5,221,000	21%
2211	Kharashka Safarka iyo Shirarka	8,602	260,000	260,000	3%
2221	Hawlaha Guud	20,100	84,000	84,000	24%
2222	Isgaarsiinta	4,500	36,000	36,000	13%
2223	Shidaalka iyo Saliidaha	12,000	54,000	54,000	22%
2224	Agabka iyo Alaabaha	48,600	189,000	189,000	26%
2225	Dayactir iyo Hagaajin	65,359	534,726	10,000	12%
2231	Kirooyin	30,550	180,000	180,000	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	690,674	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	850,663	2,970,000	2,970,000	29%
2243	Adeegyadda Bangiga	19,088	88,000	88,000	22%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	17,807,692	27,500,000	27,500,000	65%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	17,807,692	27,500,000	27,500,000	65%
26	Deeqaha	90,000	1,500,000	1,500,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	90,000	1,500,000	1,500,000	6%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
40200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	3,614,106	68,186,116	68,186,116	5%
70225	Mashruuca RCRF III	84,085	600,000	600,000	14%
22	Isticmaalka Agabka iyo Adeegga	84,085	600,000	600,000	14%
2211	Kharashka Safarka iyo Shirarka	29,690	328,000	328,000	9%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	4,050	15,000	15,000	27%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,345	206,000	206,000	24%
70226	Mashruuca SoEcHCP	1,654,732	17,142,030	17,142,030	10%
22	Isticmaalka Agabka iyo Adeegga	412,844	3,585,526	3,585,526	12%
2211	Kharashka Safarka iyo Shirarka	12,798	633,466	633,466	2%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,626	199,030	199,030	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	375,918	2,343,400	2,343,400	16%
2243	Adeegyadda Bangiga	22,503	253,330	253,330	9%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,200	1,200	0%
26	Deeqaha	1,241,888	13,304,204	13,304,204	9%

2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,241,888	6,268,838	6,268,838	20%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	252,300	252,300	0%
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	158,422	21,830,574	21,830,574	1%
22	Isticmaalka Agabka iyo Adeegga	151,172	20,733,804	20,733,804	1%
2211	Kharashka Safarka iyo Shirarka	41,108	209,515	209,515	20%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,682	901,520	901,520	12%
2243	Adeegyadda Bangiga	1,382	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	700	700	0%
26	Deeqaha	-	1,039,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	7,250	56,850	56,850	13%
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	200,463	730,500	730,500	27%
21	Mushaarka Shaqaalaha	45,800	172,000	172,000	27%
2113	Gunnayin Lacag Cadaan ah	45,800	172,000	172,000	27%
22	Isticmaalka Agabka iyo Adeegga	114,628	478,500	478,500	24%
2211	Kharashka Safarka iyo Shirarka	12,440	56,000	56,000	22%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,118	130,000	130,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	76,000	250,000	250,000	30%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	Soo libsasho Hantida aan Maaliyadda ahayn	40,035	80,000	80,000	50%
3112	Qalabka iyo Mashiinadda	40,035	50,000	50,000	80%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	209,259	9,372,764	9,372,764	2%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnayin Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	104,919	3,402,005	3,402,005	3%
2211	Kharashka Safarka iyo Shirarka	6,660	127,889	127,889	5%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	41,762	2,485,678	2,485,678	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,400	210,899	210,899	25%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	104,340	3,200,000	3,200,000	3%

2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	104,340	1,200,000	1,200,000	9%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,650,759	2,650,759	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	1,307,145	18,510,248	18,510,248	7%
21	Mushaarka Shaqaalaha	265,400	570,000	120,000	47%
2113	Gunnyoin Lacag Cadaan ah	265,400	570,000	120,000	47%
22	Isticmaalka Agabka iyo Adeegga	237,002	7,247,248	7,697,248	3%
2211	Kharashka Safarka iyo Shirarka	22,920	1,358,000	1,358,000	2%
2221	Hawlaha Guud	15,324	150,000	150,000	10%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	52,918	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	145,840	500,000	500,000	29%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	497,980	5,800,000	5,800,000	9%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	497,980	1,600,000	1,600,000	31%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	306,763	4,893,000	4,893,000	6%
3111	Dhismooyinka iyo Qaabdhismeedka	306,763	4,500,000	4,500,000	7%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
40300	Wasaaradda Shaqada iyo Arrimaha Bulshada	3,017,071	121,648,045	121,648,045	2%
70216	Mashruuca Baxnaano	2,568,136	116,824,000	117,000,000	2%
21	Mushaarka Shaqaalaha	199,090	500,000	500,000	40%
2113	Gunnyoin Lacag Cadaan ah	199,090	500,000	500,000	40%
22	Isticmaalka Agabka iyo Adeegga	1,491,349	36,300,000	36,300,000	4%
2211	Kharashka Safarka iyo Shirarka	69,569	7,300,000	7,300,000	1%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	10,600	400,000	400,000	3%
2223	Shidaalka iyo Saliidaha	7,950	300,000	300,000	3%
2224	Agabka iyo Alaabaha	170,800	1,200,000	1,200,000	14%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	49,000	1,450,000	1,450,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,119,435	20,100,000	20,100,000	6%
2243	Adeegyadda Bangiga	20,755	2,050,000	2,050,000	1%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	38,500	500,000	500,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	-	76,824,000	77,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	Deeqaha	52,000	1,000,000	1,000,000	5%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	52,000	1,000,000	1,000,000	5%
31	Soo libsasho Hantida aan Maaliyadda ahayn	825,697	2,200,000	2,200,000	38%
3112	Qalabka iyo Mashiinadda	825,697	1,600,000	1,600,000	52%

3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	SAGAL Project	745	176,000	-	0%
	Isticmaalka Agabka & Adeega	745	176,000	-	0%
2211	Kharashaadka Safarka & Shirarka	-	50,000	-	0%
2221	Hawlaha Guud	-	4,000	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka & Saliidaha	-	10,000	-	0%
2224	Agabka & Alaabaha	-	3,000	-	0%
2225	Dayactirka & Hagaajinta	-	-	-	0%
2231	Kirooyin	-	25,000	-	0%
2241	Kharashaadka Waxbarashada & Tababaradda	-	40,000	-	0%
2242	Adeega la talinta & Khidmadaha la talinta	-	40,000	-	0%
2243	Addeegyada Bankiga	745	4,000	-	19%
2244	Xayeysiinta & heshiiska wax kala iibsi	-	-	-	0%
2245	Caymiska dadka guud	-	-	-	0%
2251	Boolis – Agab & Adeeg	-	-	-	0%
2252	Adeega nabad galyadda	-	-	-	0%
2253	Xooga _ Agab & Adeeg	-	-	-	0%
2261	Kharashaadka Guud ee kale agab & adeeg	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	448,189	4,648,045	4,648,045	10%
22	Isticmaalka Agabka iyo Adeegga	439,894	2,092,796	2,092,796	21%
2211	Kharashka Safarka iyo Shirarka	4,220	93,548	93,548	5%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	8,260	238,628	238,628	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	420,997	1,585,408	1,585,408	27%
2243	Adeegyadda Bangiga	4,709	6,774	6,774	70%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	8,295	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Total Project Expenditure	\$119,546,746	\$728,299,460	\$731,660,654	16%

Lifaaqa 3^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha Dawladda Rubaca 2^{aad} 2025

Code	Description	Dhabta Kharashka Jan-Jun	Kutalgalka Danbe	Kutalgalka Hore	Fulinta %
01	Hay'adaha Adeega Maamulka	141,260,232	438,481,058	438,607,446	32%
010100	Xafiiska Madaxtooyada	5,247,715	12,417,171	12,529,086	42%
010201	Xafiiska Baarlamaanka - Golaha Shacabka	13,247,612	27,994,021	27,893,681	47%
010202	Xafiiska Aqalka Sare	3,235,688	8,018,246	7,973,196	40%
010300	Xafiiska Ra'iisul Wasaaraha	5,316,894	11,685,791	10,610,236	45%
010400	Wasaaradda Arrimaha Dibadda	1,680,056	4,218,068	4,028,603	40%
010401	Safaaradaha	2,279,277	5,388,269	5,381,729	42%
010500	Wasaaradda Maaliyadda	34,204,755	125,407,564	128,224,184	27%
010501	Xisaabiyaha Guud	1,628,060	3,430,309	3,413,164	47%
010502	Adeegga Guud ee Dawladda	30,307,587	120,516,245	125,322,973	25%
010503	Agaasinka Xarunta Warbixinta Maaliyadeed	349,800	997,837	1,004,452	35%
010600	Wasaaradda Qorshaynta	5,337,620	20,051,525	20,013,365	27%
010601	Hay'adda Tirakoobka Qaranka	2,681,517	5,857,277	5,852,912	46%
010700	Wasaaradda Arrimaha Gudaha iyo Federaalka	8,919,447	30,721,573	30,731,068	29%
010701	Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed	354,648	834,535	843,040	42%
010702	Hay'adda Diiwaangalinta Dadweynaha	538,915	2,024,895	2,025,660	27%
010703	Somali Disaster and Humanitarian Management Agency	1,107,644	12,307,753	17,308,788	9%
010800	Wasaaradda Diinta iyo Awqaafta	1,346,254	3,364,862	3,383,537	40%
010900	Wasaaradda Cadaaladda	972,061	2,442,600	2,409,795	40%
010901	Ciidanka asluubta	5,433,110	11,429,440	11,429,440	48%
011001	Maxkamadda Sare	982,252	2,720,922	2,727,537	36%
011002	Maxkamadda Gobolka Banaadir	973,977	2,298,874	2,312,104	42%
011003	Maxkamadda Rafcaanka	436,263	1,194,399	1,194,399	37%
011005	Guddiga Adeegga Garsoorka	55,974	195,192	195,192	29%
011100	Xeer Ilaaliyaha Guud	883,379	2,155,913	2,162,528	41%
011200	Garyaqaanka Guud	268,128	709,415	706,400	38%
011300	Hantidhawraha Guud	1,680,987	4,016,279	4,022,894	42%
011500	Wasaaradda Dastuurka				
012100	Guddiga Xuduudaha iyo Federaalka			329,280	
012200	Guddiga Dib -u -heshiisiinta Qaranka	200,637	496,772	496,772	40%
012300	Guddiga Madaxa -bannaan ee Doorashooyinka Qaranka	10,490,492	12,717,155	1,207,560	82%
012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	391,418	1,033,636	1,033,636	38%
012600	Guddiga Shaqaalaha Rayidka Qaranka	648,065	1,690,399	1,696,114	38%
012700	Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa	60,000	144,120	144,120	42%
02	Hay'adaha Adeega Amniga	123,071,104	257,176,428	257,147,965	48%
020100	Wasaaradda Gaashaandhigga	640,307	3,729,825	3,732,795	17%
020101	Ciidanka Xoogga Dalka	79,618,066	163,436,555	163,436,555	49%
020102	Maxkamadda Ciidamada	1,688,154	3,740,000	3,740,000	45%
020103	Hay'adda Naafada iyo Agoonta ciidanka	30,000	93,000	93,000	32%
020200	Wasaaradda Amniga Gudaha	564,658	1,561,334	1,581,269	36%
020201	Ciidanka Booliska	23,838,303	49,730,744	49,681,986	48%
020202	Hay'adda sirdoonka qaranka	13,812,564	28,466,720	28,466,720	49%
020203	Hay'adda Socdaalka iyo jinsiyadaha	2,879,052	6,418,250	6,415,640	45%
03	Hay'adaha Adeega Dhaqaalaha	54,583,427	334,698,121	334,633,565	16%

030100	Wasaaradda Biyaha iyo Tamarta	10,609,059	92,593,886	92,610,638	11%
030200	Wasaaradda Macdanta	785,638	2,278,328	2,238,344	34%
030201	Hay'adda Patroolka Soomalia	379,581	1,081,715	1,080,260	35%
030300	Wasaaradda Beeraha	13,545,468	57,057,024	57,019,584	24%
030400	Wasaaradda Xanaanada Xoolaha iyo Dhirta	746,268	13,913,515	13,924,693	5%
030500	Wasaaradda Kalluumeysiga iyo Kheyraadka Badda	1,990,836	16,751,010	16,748,380	12%
030501	Cilmi -baarista Badda Soomaaliya	248,158	606,098	640,748	41%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	29,110	112,776	112,776	26%
030600	Wasaaradda Warfaafinta	2,168,523	6,295,489	6,319,714	34%
030700	Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda	1,543,945	13,751,884	13,736,167	11%
030701	Hay'adda Isgaarsiinta Dalka	275,956	846,054	859,284	33%
030702	Hay'adda Dhowrista Xogta	36,870	1,994,675	1,988,060	2%
030800	Wasaaradda Hawlaha Guud & Dib -u -dhiska	14,207,398	104,227,923	104,248,983	14%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,052,691	4,441,693	4,237,016	24%
030901	Hay'adda saadaasha iyo duulista hawadda	3,694,529	9,633,494	9,662,284	38%
031000	Wasaaradda Dekadaha iyo gaadiidka badda	694,701	2,548,426	2,544,844	27%
031001	Maamulka dekadaha Xamar	383,600	1,032,200	1,032,200	37%
031100	Wasaaradda Warshadaha & Ganacsiga	1,151,480	2,592,804	2,687,718	44%
031101	Hay'adda tayadhawrka Soomaaliyeed	516,814	1,462,781	1,478,756	35%
031200	Ministry of Environment and Cilmate Change	522,803	1,476,346	1,463,116	35%
04	Hay'adaha Adeega bulshada	60,256,598	329,358,721	329,325,352	18%
040100	Wasaaradda Caafimaadka	36,031,488	92,169,755	92,094,620	39%
040200	Wasaaradda Waxbarashada iyo Tacliinta Sare	14,927,922	100,407,871	100,488,691	15%
040201	Jaamacadda Ummadda Soomaaliyeed	3,409,592	8,272,680	8,272,680	41%
040202	Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed	514,060	1,286,827	1,313,872	40%
040203	Akadeemiye -Goboleedka AfSoomaaliga	101,676	342,256	342,256	30%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	4,080,597	123,959,428	123,931,465	3%
040400	Wasaaradda Dhallinyarada iyo Ciyaaraha	473,177	1,110,069	1,079,448	43%
040500	Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha	483,780	1,171,554	1,160,304	41%
040501	Hay'adda Naafadda Soomaaliyeed	234,306	638,281	642,016	37%
	Grand Total	\$379,171,360	\$1,359,714,328	\$1,359,714,328	28%