DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WARBIXIN MAALIYADEEDKA RUBACA KOOWAAD EE JANAAYO - MAARSO 2025

MAY 2025

WARBIXIN MAALIYADEEDKA

Rubaca Koowaad ee 1da Janaayo – 31da Maarso 2025

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed ee ku qoran kana bilaabata bogga 7aad kuna eg bogga 90aad waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeer nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44aad faqradiisa 2aad ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa "*Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaa Xisaabiyaha Guud xisaabaadka hay'adaha Dawaldda".* Waxa sidoo kale uu qodobka 43aad faqradiisa 1aad farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsanyahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaq-dhaqaaqa maaliyadeed ee Dawladda. Haddaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxa aan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya saddex biloodkii koowaad sannad maaliyadeedka ku dhamaaday 31da Maarso 2025 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

.....

Abdirahman Mohamed Anas

Xisaabiyaha Guud ee Dawlada

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FAALLO GUUD

DULMARKA GUUD EE XISAABXIRKA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda rubaciisa koowaad ee ku dhammaaday 31da March 2025 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 1^{aad} sannad maaliyadeedka 2025. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaabxirka rubaciisa 1^{aad} sannad maaliyadeedka 2025, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda, rubaciisa 1^{aad} sannadka 2025 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa warbixinta dakhliga iyo kharashaadkii ku jiray qiyaasta Miisaaniyadda Dawladda ee rubaca 1^{aad} sannad maaliyadeedka 2024. Sidoo kale waxa aanan ku jirin oo aan warbixintan oo lagu soo darin Dakhliga iyo kharashaadka aan ku jirin miisaaniyadda ee ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla ruabaca 1^{aad} sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii lagu bixiyey rubacaa kowaad ee sannad maaliyadeedka 2025.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada hoose.

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaab Xirka

Warbixinta waxaa loo soo diyaariyay nidaam waafaqsan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.
Hadaba, xisaabxirkani waxaa loo soo gudbiyay sida ku cad qaybta 1^{aad} ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

Muuqaalka Lacag Qabashada iyo Lacag Bixinta

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqradaha kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta lacagaha la

qabtay (dakhliga) ee soo galay dalwadda iyo lacag bixinta (kharashaadka) Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya lacag qabashada iyo lacag bixinta sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) xisaabaadka Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

Muuqaalka Isbarbardhigga Dhabta iyo Ku talagalka Miisaaniyadda

Muuqaalkan wuxuu is barbardhigayaa kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dhabta dakhliga la helay. Waxa ay iftiiminaysaa inta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo bixiyey kharashaadka si waafaqsan xeerka miisaaniyadda uu ogolaaday labada aqalka ee Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

Kutalagalka hore (asalka) ee miisaaniyadda waxaa loola jeeda; miisaaniyadda ay labada aqal ee baarlamaanka ansixiyeen oo waxba laga badalin. **Kutalagalka danbe** waxa loola jeedaa miisaaniyadda labada aqal ansixiyeen oo lagu sameeyey kala wareejino madaxyada ama hay'adaha Dawladda miisaaniyadooda. Waxaana la is barbardhigaa kutalagalka danbe iyo dhabta dakhliga lasoo uruuriyey ama kharashka la bixiey.

Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaabxirka Dawladda.

Faahfaahinno la xiriira muuqalada warbixinnadda

Faahfaahinnada la socda xisaab-xirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan muuqaalada ku qoran warbixinta. Sidoo kale waxa ay qayb muhiim ah ka yihiin faahfaahinada dakhliga la qabtay kharashka la bixiyey Intii lagu dhax jiray Rubacii koowaad sannad maaliyadeedka 2025.

Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah ka bixinaya xisaabxirka. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

MIISAANIYADDA SANNADKA 2025

DHABTA IYO MIISAANIYADDA DAKHLIGA EE SANNADKA 2025

Faah-Faahin	Dhata Jan-Mar 2025	Miisaaniyadda Asalka	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadad	**$159,021,626**	**$1,331,969,583**	**12%**
Dakhliga Gudaha	**93,890,358**	**430,341,430**	**22%**
Canshuuraha	**67,990,845**	**295,289,259**	**23%**
Canshuurta Dakhliga & Faaiidooyinka	16,123,147	38,031,213	42%
Canshuurta Adeegga & Agabka	12,286,455	56,111,497	22%
Canshuurta Ganacsiga Dibadda	37,427,276	186,211,437	20%
Canshuuraha Kale	2,153,966	14,935,112	14%
Dakhliyada Kale	**25,899,513**	**135,052,170**	**19%**
DEEQAHA DIBADDA	**65,131,268**	**901,628,154**	**7%**
Kab Miisaaniyadeed	17,408,128	169,967,500	10%
Kab Mashaariic	47,723,140	731,660,654	7%

Shaxda 1aad: Dhabta iyo Miisaaniyadda Dakhliga Dawladda, Rubaca 1aad 2025

Sida ka muuqata shaxda 1aad, waxaa la helay dakhli dhan $159M oo u dhiganta **12%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha waxaa la helay $94M oo u dhiganta **22%** miisaaniyadda sannadka 2025, halka deeqaha dibadda la helay $**65**M oo u dhiganta **7%** odoroskii deeqaha dibadda ee Miisaaniyad sannadeedka 2025.

Qaybaha Deeqaha Dibadda waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay sannadka 2025 deeq dhan $17.4M oo ka ah 10% miisaaniyad sannadeedka 2025, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan $47.7M una dhiganta 7% miisaaniyadda sannadka 2025.

Sida ka muuuqata shaxda 1aad wuxuu isbarbardhigayaa dhabta dakhliga ee la soo uruuriyey rubaca koowaad iyo miisaaniyad sannadeedka 2025. Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay $16M oo u dhiganta 42% odoroskii miisaniyada sannadka 2025. Canshuurta Agabka iyo Adeega ayaa la helay dakhli dhan $12M oo u dhiganta 22% miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega. Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka $186M waxaana lasoo uruuriyey rubucii koowaad ee sannadka 2025 dakhli dhan $37M oo u dhiganta 20% miisaaniyadda sannadka, Canshuuraha Kale ayaa la helay $2M, waxayna ka tahay 14% miisaaniyad sannadeedka 2025.

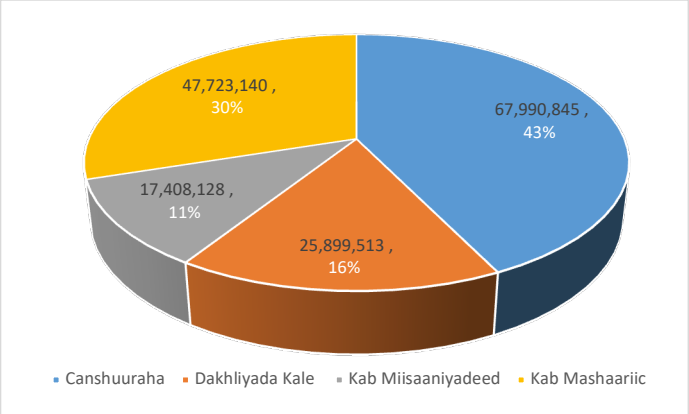
Ciida Bixisay Deeqda	Kab Miisaaniyadeed	Kab Mashaariic	Wadarta Deeqda	% Wadarta
Dawladda Turkiga	7,500,000	-	7,500,000	11.5%
Dawladda Imaaraatka Carabta	2,787,693	-	2,787,693	4.3%
Bangiga Adduunka	7,120,435	44,989,295	52,109,729	80.0%
Bangiga Horumarint Afrika	-	1,093,693	1,093,694	1.7%
Midowga Yurub	-	-	-	-
OPEC	-	-	-	-
Hay'adda Caalamiga ah ee Waxbarashada	-	1,640,152	1,640,152	2.5%
Wadarta	**$ 17,408,128**	**$ 47,723,140**	**$ 65,131,268**	**100%**
% Kabka	**27%**	**73%**	**100%**	

Shaxda 2aad: Faahfaahinta Deeqda ee Sannadka 2025

Deeqaha la helay rubaca koowaad ee sannadka 2025 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa 27% ka ah wadarta deeqaha la helay rubaca

koowaad ee sannadka 2025, halka deeqaha mashaariicda ka tahay 73% wadarta deeqaha. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo hay'ado caalami ah. Waxayna ku maalgalisaa kharashaadka hawlfuinta dawladda sida mushaaraadka shaqaalaha iyo kharashaadka socodsiinta hawlaha Dawladda. Kabka mashaariicda waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fulinaayo.

Deeqda ugu badan waxa ay Dawladdu ka heshay Bangiga Adduunka intii lagu guda jiray rubucii koowaad ee sannad maaliyadeedka 2025. Waxa ay Dawladu ka heshay deeq dhan $52M oo u dhiganta 80% wadarta deeqda dawladdu heshay rubuca koowaad ee sannadka 2025. Dawladda Turkiga ayaa ugu deeqday dawladda $7.5M oo u dhiganta 11.5%, Halka Dawladda Imaaraatka Carabta ugu deeqaday Dawladda deeq dhan $2.8M oo u dhiganta 4.3%. Sidoo kale Hay'adda Caalamiga ee waxbarashada ayaa Dawladda ugu deeqday $1.6M oo u dhiganta 2.5% Marka loo fiiriyo wadarta deeqaha la halay intii lagu guda jiray rubaca koowaad ee sannad maaliyadeedka 2025.



Jaantuska 1aad: Dhabta Qaybaha Dakhliga Rubaca koowaad 2025

Sida ka muuqata shaxda 2aad Dakhliga Gudaha waxaa loo kala qaadaa; Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Canshuuraha waxaa lasoo uruuriyey $68M oo u dhiganta 43% wadarta dakhliga dawladda, dakhliyada kale waxaa ka soo xarooday $26M una dhiganta 16% wadarta dakhliga Dawladdu heshay rubaca koowaad ee sannad maaliyadeedka 2025.

Deeqaha Dibadda miisaaniyaddu waxa ay u kala qaadaa; kab miisaaniyadeed iyo kab mashaariic. Kabka mashaariicda waxaa laga helay $47M oo u dhiganta 30% wadarta dakhliga Dawladda, halka kabka miisaaniyadeed laga helay $17M oo u dhiganta 11% wadarta dakhliga Dawladdu heshay intii lagu guda jiray rubaca koowaad ee sannad maaliyadeedka 2025.

DHABTA IYO MIISAANIYADDA KHARASHAADKA EE RUBACA 1aad EE SANNADKA 2025

FAAH-FAAHIN	Dhabta Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**186,666,830**	**1,359,714,328**	**1,359,714,328**	**14%**
Kharashaadka Joogtada	**136,027,040**	**631,326,201**	**628,053,674**	**22%**
Mushaarka Shaqaalaha	89,847,577	365,796,085	365,755,765	25%
Isticmaalka Agabka & Adeega	23,513,309	137,064,239	139,587,608	17%
Dulsaarka	1,088,587	13,800,000	13,800,000	8%
Kaalmo Dhaqaale	-	-	-	0
Deeqaha	12,003,409	90,641,266	91,641,266	13%
Faa'iidada Bulshada	-	-	-	0
Hantida aan Maaliyadda Ahayn	9,574,158	24,024,610	17,269,034	55%
Dib u bixin Daymaha/Horumaris	-	-	-	0
Kharashaadka Mashaariicda	**50,639,790**	**728,388,127**	**731,660,654**	**7%**
Mushaarka Shaqaalaha	807,035	4,728,740	4,244,860	19%
Isticmaalka Agabka & Adeega	18,860,081	259,142,076	256,865,498	7%
Kaalmo Dhaqaale	83,908	14,620,000	13,280,000	1%
Deeqaha	13,173,647	143,022,709	147,022,709	9%
Faa'idada Bulshada	-	77,000,000	77,000,000	0%
Kharashad kale	11,728,705	64,427,668	68,416,928	17%
Hantida aan Maaliyadda ahayn	5,986,414	165,446,934	164,830,659	4%

Shaxda 3aad: Dhabta iyo Miisaaniyadda Kharashaadka Rubaca koowaad 2025

Rubacii koowaad sannad maaliyadeedka 2025, waxaa la bixiyey kharash dhan $186.7M oo u dhiganta 14% odoroska wadarta miisaaniyada kharashaadka sannad maaliyadeedka 2025. Kharashaadka joogtada ah waxaa la bixiyey $136M oo u dhiganta 22% wadarta kharashaadka miisaaniyadda joogtada ah. Halka kharashaadka mashariicda laga bixiyey $50.6M oo u dhiganta 7% wadarta kharashaadka miisaaniyada mashaariicda ee sannad maaliyadeedka 2025.

Mushaaraadka shaqaalaha ayaa la bixiyey rubaca koowaad ee sannadka 2025 mushaar dhan $90M oo 25% ka ah mushaaraadka miisaaniyadda kharashaadka joogtada ah ee sannad maaliyadeedka 2025, soo iibsashada hantida aan maaliyadda ahayn ayaa la bixiyey $9.5M oo 55% ka ah miisaaniyadda kharashaadka joogtada, Isticmaalka Agabka iyo Adeega ayaa la bixiyey $23.5M oo 15% ka ah miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega.

Hay'adaha	Dhata Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
WADARTA KHARASHKA GUUD	**186,666,830**	**1,359,714,328**	**1,359,714,328**	**14%**
Kharashaadka Joogtada	**136,027,040**	**631,326,201**	**628,053,674**	**22%**
Hay'adaha Adeega Maamulka	55,835,904	277,231,471	273,973,094	20%
Hay'adaha Adeega Amniga	60,598,235	257,123,260	257,147,965	24%
Hay'adaha Adeega Dhaqaalaha	8,730,848	45,181,877	45,127,551	19%
Hay'adaha Adeega Bulshada	10,862,053	51,789,592	51,805,063	21%
Kharashaadka Mashaariicda	**50,639,790**	**728,388,127**	**731,660,654**	**7%**
Hay'adaha Adeega Maamulka	19,904,415	161,361,824	164,634,351	12%
Hay'adaha Adeega Amniga	-	-	-	0%
Hay'adaha Adeega Dhaqaalaha	14,459,528	289,506,013	289,506,013	5%
Hay'adaha Adeega Bulshada	16,275,847	277,520,289	277,520,289	6%

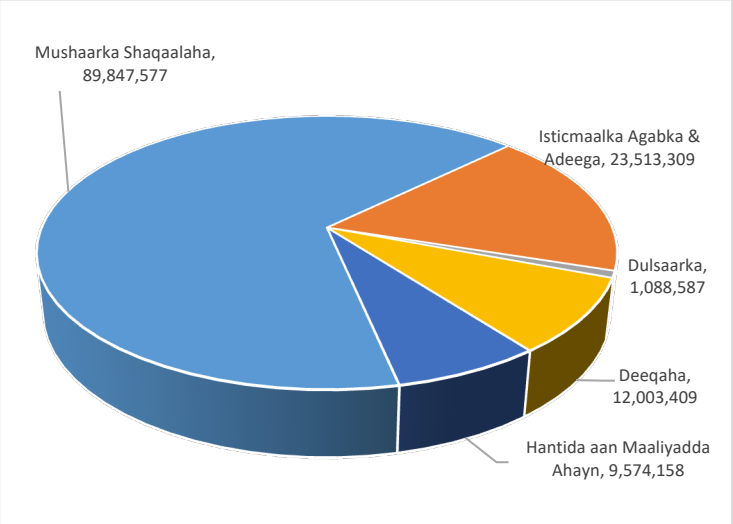
Shaxda 4aad: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda

Sida ka muuqata shaxda 4aad, Intii lagu guda jiray saddex biloodka koowaad ee sannadka 2025, kharashaadka joogtada ah lacagta ugu badan waxaa lagu bixiyey Hay'adaha Adeega Amniga, waxaana lagu bixiyey $60.6M oo u dhiganta 24% miisaaniyadda Hay'adaha Adeega Amniga. Hay'adaha Maamulka ayaa lagu bixiyey $55.8M oo u dhiganta 20% wadarta miisaaniyadda Hay'adaha Adeega Maamulka.

Kharashaadka mashaariicda, Intii lagu guda jiray saddex biloodlaha koowaad ee sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha adeega Maamulka, waxaana lagu bixiyey kharash dhan $19M oo ah 12% wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Maamulka. Hay'adaha Adeega Dhaqaalaha iyo Bulshada waxaa lagu kala bixiyey $14.5M(5%) iyo $16M(6%) wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega dhaqaalaha iyo bulshada.

KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in lagu bixiyo kharasahaadka hawl socodsiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgaliyaa Dakhliga Gudaha Dawladda ka aruuriso iyo kab-miisaaniyadeedka ay dawladdu ka hesho deeqaha dibadda.



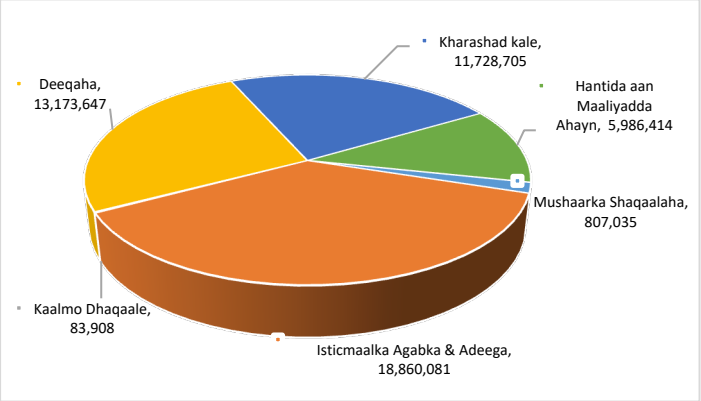
Jaantuska 2aad: Kharashaadka Joogtada ee la bixiyey Rubaca koowaad 2025

Intii lagu guda jiray saddex biloodka koowaad ee sannad maaliyadeedka 2025, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey $90M oo u dhiganta 66% wadarta kharashaadka joogtada ah ee laga bixiyay odoroskii miisaniyada sannadka 2025. Mushaaraadka lagu bixiyey kharashaadka joogtada ah waxaa ka mid ah mushaaraadka shaqaalaha rayidka, ciidamada, iyo gunnada siyaasiyiinta.

Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey $23M oo u dhiganta 17% wadarta odoroska kharshaadka joogtada ah. Kharashaadka lagu bixiyey waxaa ka mid ah, howl socodsiinta hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada la siiyo hay'adaha Dawladda. Dulsaaka daymaha ayaa lagu bixiyey kharash dhan $1M oo 8% ka ah odoroska wadarta kharashaadka joogtada ah. Deeqaha la siiyo dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan $12M oo ka ah 9% qoondo miisaaniyadeedka kharashaadka joogtada ah ee sannadka 2025. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey $9.5M. Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii lagu guda jiray rubca koowaad ee sannadka 2025.

KHARASHAADKA MASHAARIICDA

Jaantuska 3aad wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey rubaca koowaad ee sannad maaliyadeedka 2025 meelihii ay ku kala baxeen.



Jaantuska 3aad: Kharashaadka Mashaariicda la bixiyey sannadka 2024

Mushaaraadka shaqaalaha ayaa lagu bixiyey $0.8M oo u dhiganta 0.2% wadarta kharashaadka mashaariicda ee la bixiyey rubaca koowaad ee sannadka 2025. Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey $19M oo ah 37% wadarta kharashaadka mashaariicda ay tahay in la bixiyo sannad maaliyadeedkan. Kharashaadka mashaariicada Waxaa laga bixiyaa kharashaadka ugu badan ee adeega latalinta lasiiyo oo ah lataliyayaasha iyo xiriiriyaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta. Kharashaadka kabka dhaqaale waxaa la bixiyey $0.08M oo u dhiganta 0.02% wadarta kharashaadka mashaariicda. Deeqaha ayaa la bixiyey $13M oo u dhiganta 26% wadarta kharashaadka mashaariicda ee la bixiyey rubaca koowaad ee sannadka 2025.

Soo iibshada hantida aan maaliyadaa ahayn ayaa lagu bixiyey $6M oo u dhigtanta 11% Marka loo fiiriyo wadarta odoroska kharshaadka mahshariicda. Lacagta ugu badan waxaa laga bixiyey mashaariic hoos tagta Wasaaraddaha Beeraha iyo Wasaarada Maaliyada.

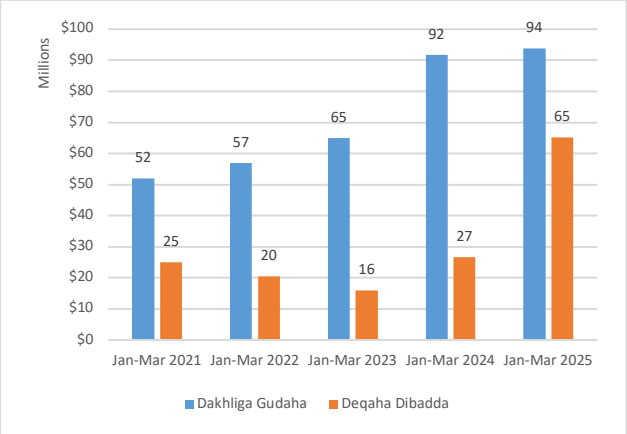
ISBADALADA DAKHLIGA DAWLADDA RUBACA 1AAD, 2021-2025

Faah-faahin	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dakhliga Gudaha	51,950,123	56,883,311	64,897,962	91,713,350	93,890,358
Deeqaha Dibadda	24,967,607	20,471,484	15,983,438	26,698,352	65,131,268
Wadarta Dakhliga Dawladda	**76,917,730**	**77,354,794**	**80,881,400**	**118,411,702**	**159,021,626**
Daymaha/Horumaris	-	35,925,668	-	-	-
Iibinta Hantida	-	3,285,354	-	-	-
Wadarta Maaligelinta	**$-**	**39,211,022**	**$-**	**$-**	**$-**
Wadarta Guud	**$76,917,730**	**116,565,817**	**$80,881,400**	**$118,411,702**	**$159,021,626**

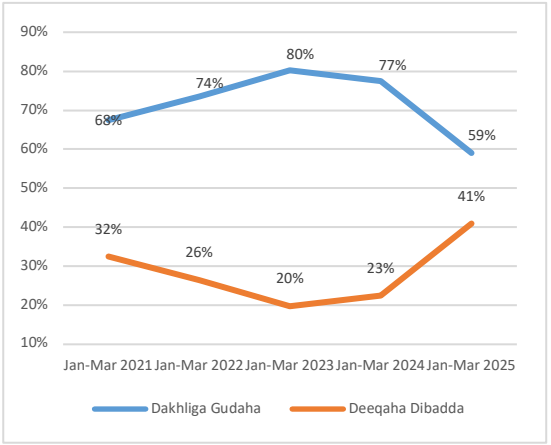
Shaxda 5aad: Dhabta Dakhliga ee Saddex biloodka Sannadaha 2021-2025

Wadarta dakhliga Dawladda ee la helay saddex biloodka koowaad ee sannadka 2025 ayaa ahaa **159M**, wuxuuna ka badan yahay **34%** wadarta dakhligii la helay saddex biloodkii koowaad ee sannadka 2024. Sida ka muuqato shaxda 5aad oo isbarbardhig ku samaynaysa dakhliga Dawladda ee la helay saddex biloodkii koowaad ee sannadaha 2021 ilaa 2025. Kororkii ugu badnaa ee wadarta dakhliga waxa ay Dawladdu heshay saddex biloodkii koowaad ee sannadka 2024, waxaana la helay $118M waxa ay ka badan tahay 46% wadarta dakhliga la helay saddex biloodkii koowaad ee sannadka 2023.

Rubaca koowaad ee sannadka 2022, waxa ka muuqata shaxda 5aad daymo ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka u ah Dawladda. Waxa ay Dawladdu ka soo qaadatay IMF-ta $36M taasi oo ah SDR (Special Drawing Rights). Ma jirin lacag horumaris ah oo ay Dawladu soo qaadatay intii lagu jiray saddex biloodlaha koowaad ee sannadaha (2021-2025). Iibinta hantida, waxa laga helay qadar lacageed oo dhan $3.3M taasi oo ka timid soo celinta hanti ay lahayd Dowladdii Dhexe ee Soomaaliya wixii ka horeeyey 1991 waxayna ku ku jirtay xisaabaadka Bangiga (JP Morgan). Rubaca koowaad ee sannadaka 2022 ayaa dib loo soo celiyey waxaana lagu soo shubay Khasnadda Dhexe ee dawladda.



Jaantuska 4aad: Dakhliga Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 5aad: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

Sida ka muuqato jaantuska 4aad, Waxa uu soo bandhigayaa dakhliga Dawladdu heshay saddex biloodlaha koowaad ee sannadaha 2021-2025. saddex biloodlaha koowaad ee sannadka 2025, Dakhliga Gudaha waxaa la helay $94M wuxuuna ka ahaa 59% wadartii dakhliga dawladdu heshay rubaca koowaad ee sannadka 2025, halka Deeqaha Dibadda la helay $65M wuxuuna ka ahaa 41% wadarta dakhliga Dawladda heshay isla rubaca koowaad ee sanaadka 2025.

Saddex biloodlaha koowaad ee sannadka 2021 dakhliga gudaha wuxuu ka ahaa 68% wadarta dakhliga, deeqaha dibadda waxay ka ahaayeen 32% wadarta dakhliga la helay. Marka la eego saddex biloodka koowaad ee sannadka 2025 dakhliga gudaha ayaa 59% ka ahaa wadarta dakhliga la helay, halka deeqaha dibadda ayaa ka ahayeen 41% wadarta dakhliga dawladdu heshay rubaca koowaad ee sannadka 2025.

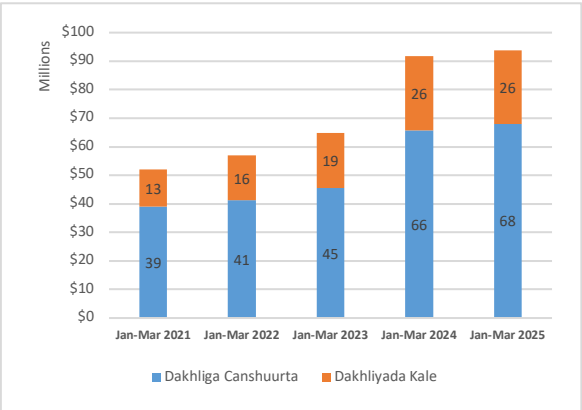
DAKHLIGA GUDAHA

Dakhliga Gudaha wuxuu samaynaayey koror saddex bilood kasta, waana dakhliga ugu muhiimsan Dawladda oo ay ku maalgaliso kharashaadka Joogtada sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiinta hay'adaha dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Gudaha ayaa kordhay 2% saddex biloodlaha koowaad ee sannadka 2025 marka loo fiiriyo dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2024. Kororkii ugu badnaa ayuu sameeyey saddex biloodlaha koowaad ee sannadka 2024, wuxuuna ka badan yahay 41% wadarta dakhliga gudaha ee la helay saddex biloodlaha koowaad ee sannadkii ka horeeyey 2023.

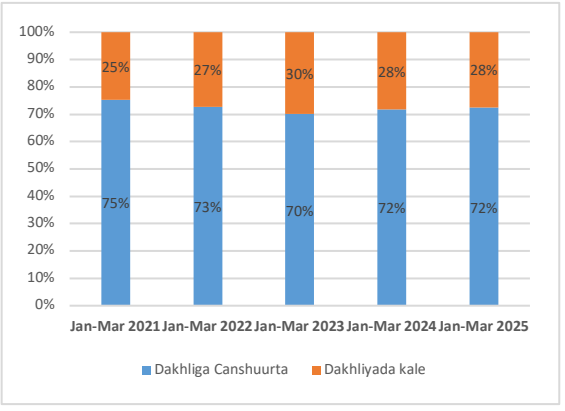
Nooca	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dakhliga Canshuurta	39,118,742	41,314,196	45,444,644	65,767,125	67,990,845
Dakhliyada Kale	12,831,381	15,569,114	19,453,318	25,946,225	25,899,513
Wadarta Dakhliga Gudaha	**$51,950,123**	**$56,883,311**	**$64,897,962**	**$91,713,350**	**$93,890,358**
% Koror/Naaqus	-12%	9%	14%	41%	2%

Shaxda 6aad: Dhabta Qaybaha Dakhliga Gudaha saddex biloodkii koowaad 2021-2025

Sida ka muuqata shaxda 6aad saddex biloodkii koowaad ee sannadka 2025 Dakhliga Canshuuraha ayaa la helay $68M, wuxuuna ka badan yahay 3% Dakhliga Canshuuraha ee la helay Jan-Marso 2024. Dakhliyada Kale ayaa la helay saddex biloodka koowaad ee sannadka 2025 dakhli dhan $26M, wuxuuna ka hooseyaa 0.2% wadarta Dakhliyada Kale ee la helay jan-mar 2024. Dakhliga canshuuraha ee la helay saddex biloodka koowaad ee sannadka 2025 wuxuu 72% ka yahay wadarta Dakhliga Gudaha, halka Dakhliyada Kale ay ka yihiin 28% wadarta Dakhliga Gudaha.



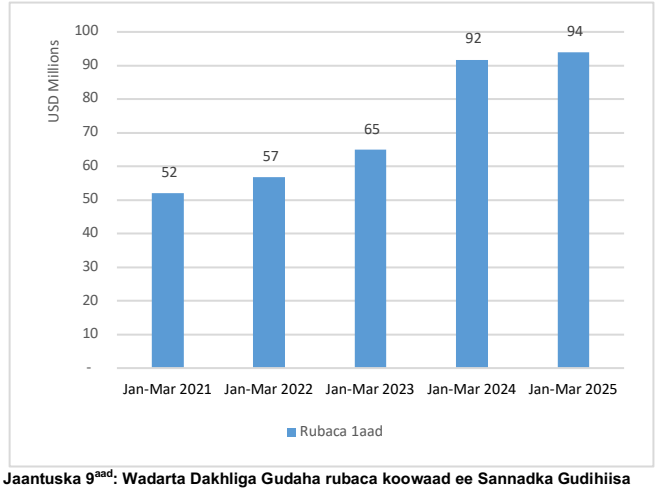
Jaantuska 7aad: Qaybaha Dakhliga Gudaha Jan-Mar 2021-2025



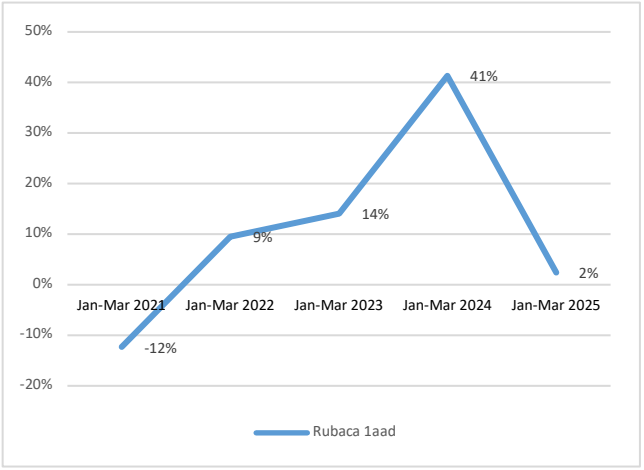
Jaantuska 6aad: Saamiga Dakhliga Canshuraha & Dakhliyada Kale

Sida ka muuqato jaantuska 6aad Dakhliga Gudaha, saamiga ugu badan wuxuu ka soo xarooday dakhliga canshuuraha, wuxuuna ka ahaa celcelis ahaan 70% wadarta dakhliga gudaha ee la helay saddex biloodlaha koowaad ee sannadaha 2021 ilaa 2025. Dakhliyada kale ayaa ka ahaa celcelis ahaan 30% wadarta dakhliga gudaha ee la helay isla mudadaas.

Jaantuska 7aad wuxuu soo bandhigayaa wadarta Dakhliga Gudaha soo xarooday rubaca koowaad ee sannadaha 2021-2025; rubacii koowaad ee sannad maaliyadeedkii 2021 waxaa la helay Dakhliga Gudaha oo dhan $52M, halka rubaca koowaad ee sannadkan 2025 soo xarooday Dakhliga Gudaha oo dhan $94M. Wuxuuna sameeyey koror dhan 81% Marka la is barbar dhigo rubaca koowaad ee sannadka 2021 iyo rubaca koowaad ee sannadka 2025.



Jaantuska 9aad: Wadarta Dakhliga Gudaha rubaca koowaad ee Sannadka Gudihiisa



Jaantuska 8aad: Kororka/Naaquska Dakhliga Gudaha rubaca koowaad ee 2021-2025

Sida ka muuqato jaantuska 9aad, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la halay saddex biloodlaha koowaad ee sannadanaha 2021-2024. Wuxuuna isbabardhig ku samaynayaa rubaca koowaad ee sannadadaha 2021-2025. Marka laga soo bilaabo rubuca koowaad ee sannadka 2021, dakhliga guduhu waxa uu samaynayay koror joogto ah. Koror kii ugu badnaa ee dakhliga guduhu waxa uu sameeyey rubucii koowaad ee sannad maaliyadeedka 2024 kaasi oo la helay dakhli gudaha oo dhan $92M oo u dhigma koror dhan 41% marka la barbardhigo rubucii koowaad ee sannad maaliyadeedka 2023 oo la helay dakhli dhan 65M.

Rubaca koowaad ee sannadka 2024 waxaa kordhay dhammaan qaybaha uu ka kooban yahay dakhliga gudaha marka la barbardhigo qaybaha dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2023. Sida kamuuqata shaxada 7aad Canshuurta Dakhliga iyo Faa'iida waxa la helay rubca koowaad ee sannadka 2024 dakhli dhan $8.7M wuxuuna ka badan yahay 120% canshuurta dakhliga iyo faa'iidada ee la helay rubaca kowaad ee sannadka 2023. Canshuurta Agabka iyo Adeega ayaa la helay $12.5M, wuxuuna ka sareeyaa 87% canshuurta agabka iyo adeega ee la helay rubaca koowaad ee sannadka 2023.

Rubaca koowaad ee sannadka 2024 waxaa la helay koror dhan $26.8M oo ka badan waradarta dakhliga gudaha ee lahelay rubaca koowaad ee sannadka 2023. kororka ugu badan ayaa laga helay Dakhliga canshuuraha, waxaana laga helay 76%, halka dakhliyada kale lag helay 24%.

Rubaca koowaad ee sannadka 2025, Dakhliga Gudaha ayaa la helay dakhli dhan $94M wuxuuna ka bada yaha 2% Dakhliga Gudaha ee la helay rubaca koowaad ee sannadka 2024.

DAKHLIGA CANSHUURAHA

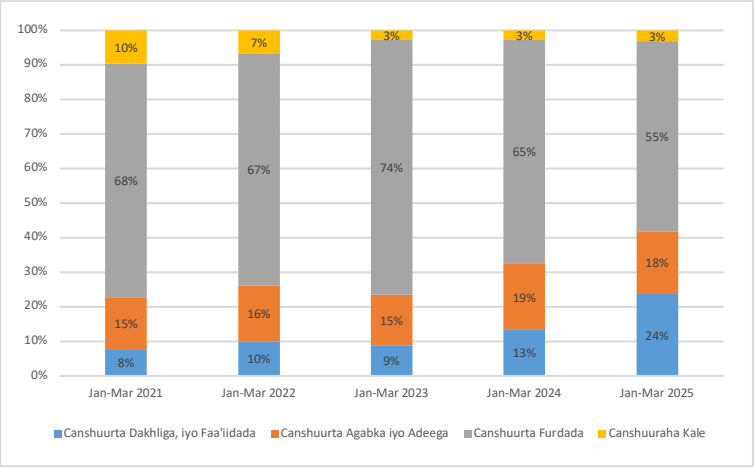
Canshuurta	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Canshuurta Dakhliga, iyo Faa'iidada	3,017,152	4,129,416	3,993,951	8,781,565	16,123,147
Canshuurta Agabka iyo Adeega	5,809,206	6,685,925	6,698,099	12,493,168	12,286,455
Canshuurta Ganasiga Dibadda	26,520,980	27,743,149	33,519,537	42,721,088	37,427,276
Canshuuraha Kale	3,771,404	2,755,707	1,233,058	1,771,303	2,153,966
Wadarta Dakhliga Canshuurta	**$39,118,742**	**$41,314,196**	**$45,444,644**	**$65,767,125**	**$67,990,845**
% Koror/Naaqus	9%	6%	10%	45%	3%

Shaxda 7aad: Qaybaha Dakhliga Canshuraha Saddex biloodka koowaad ee 2021-2025

Sida ka muuqata shaxda 7aad Dakhliga Canshuuraha ee la helay saddex biloodla koowaad ee sannadka 2025 wuxuu ka badan yahay 3% wadarta dakhliga canshuuraha ee la helay rubucii koowaad ee sannadka 2024.

Dakhliga ugu badan dakhliga canshuuraha wuxuu ka soo xaroodaa Canshuurta Ganacsiga Dibadda. Saddex biloodka koowaad ee sannad-maaliyadeedkan 2025, waxa la helay Canshuurta Ganasiga Dibadda $37M una dhiganta 55% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Fa'iidada ayaa la helay $16M una dhiganta 24%, halka Canshuurta Agabka iyo Adeega laga helay $12M oo u dhiganta 18% wadarta Dakhliga Canshuuraha ee la helay saddex biloodlaha koowaad ee sannadka 2025.

Qaybaha uu ka kooban yahay Dakhliga Cashuuraha Intii lagu guda jiray saddex biloodlaha koowaad ee sannadaha 2021-2025, si guud dhammaan waxa ku yimid koror. Canshuurta Dakhliga, iyo Faa'iidada ayaa rubuca koowaad ee sannadka 2025 korortay 84% marka la barbardhigo rubicii koowaad ee sannad maaliyadeedka 2024 oo la helay canshuur dhan $8.8M, sidoo kale Dakhliga canshuuraha kale ayaa kordhay 22%. Halka Dakhliga Cashuurta Agabka & Adeega Iyo Cashuurta Ganacsiga Dibadda uu ku yimid hoos u dhac u dhigma (2%) iyo (12%) Marka loo eego saddex biloodkii koowaad ee 2024.



Jaantuska 10aad: Saamiga Qaybaha Dakhliga Canshuuraha

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xarootaa canshuurta Ganacsiga Dibadda, waxaana ka soo xaroday 65-55% wadarta Dakhliga Canshuuraha ee la helay saddex biloodka koowaad ee sannadaha 2021-2025. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha Muqdisho. Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto 19-18% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 13-24% wadarta dakhliga canshuuraha ee la helay rubucii koowaad ee sannadaha 2021-2025.

DAKHLIYADA KALE

Sida ka muuqato shaxda 8aad wadarta Dakhliyada Kale ee la helay saddex biloodka koowaad ee sannadkan 2025 ma jirin wax is badal ah marka loo eego saddex biloodka koowaad sannad maaliyadeedka 2024. Koror kii ugu badnaa waxa la helay saddex biloodkii koowaad ee sannad maaliyadeedka 2024, wuxuuna kordhay 33% marka loo eego saddex biloodkii koowaad ee sannadka 2023. Dakhliga Iibka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, wuxuuna kasoo xaroodaa Khidamadaha Maamul ee ay bixiso Dawladda, sida dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha.

Dakhliga	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dakhliga Hantida	0	0	44,086	197,580	180,150
Dakhliga Iibka Agabka iyo Adeegga	12,831,381	15,569,114	19,409,232	25,676,598	25,506,192
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	0	72,047	213,171
Wadarta Dakhliyada Kale	**$ 12,831,381**	**$15,569,114**	**$19,453,318**	**$25,946,225**	**$25,899,513**
% Koror/Naaqus	**-45%**	**21%**	**25%**	**33%**	**0%**

Shaxda 8aad: Dakhliyada Kale Saddex biloodkii koowaad ee sannadaha- 2021-2025

Dakhliga ka soo xarooda khidmadaha maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho ayaa ahaa 10.4M oo u dhiganta 40% wadarta Dakhliyada Kale ee soo xarooday saddex biloodka koowaad ee sannadka 2025. Khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay $5.4M oo u dhiganta 21% wadarta Dakhliyada Kale ee la helay dhamaadka saddex biloodka koowaad ee sannadka 2025. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd $16M oo u dhiganta 61% wadarta Dakhliyada Kale ee la helay saddex biloodka koowaad sannad maaliyadeedka 2025.

DEEQAHA DIBADDA

Dakhliga	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Deeqaha Labada Dhinac	0	0	0	5,641,619	10,287,693
Deeqaha Dhinacyada Badan	24,967,607	20,471,484	15,983,438	21,056,733	54,843,575
Wadarta Deeqaha Dibadda	**$24,967,607**	**$20,471,484**	**$15,983,438**	**$26,698,352**	**$65,131,268**
% Koror/Naaqus	**-62%**	**-18%**	**-22%**	**67%**	**144%**

Shaxda 9aad: Deeqaha Dibadda, 2021-2025

Deeqaha dibadda ee la helay saddex biloodka koowaad sannadka 2025 waxa ay 144% ka badan tahay deeqdii la helay saddex biloodka koowaad sannadka 2024 oo ahayd $26.7M. Saddex biloodka kasta deeqda ugu badan ee la helay ayaa ah deeqaha dhinacyada badan. Saddex biloodka koowaad sannadka 2023 waxa la helay deeqdii ugu hoosaysay oo ah 16M, waxa ay 22% ka hoosaysaa deeqdii la helay saddex biloodkii koowaad ee 2022. Deeqda dhinacyada badan inta badan waxaa lagu bixiyaa kharashaadka mashariicda.

Deeqda Bixisay	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Turkiga	-	-	-	-	7,500,000
Imaaraatka Carabta	-	-	-	5,641,619	2,787,693
Shiinaha	-	-	-	-	-
Wadarta	**-**	**-**	**-**	**5,641,619**	**10,287,693**

Shaxda 10aad: Dhabta Deeqaha labo dhinacle ah ,2021-2025

Shaxda10aad waxay muujinaysaa wadamada laga helay deeqaha laba dhinaclaha ah ee loogu deeqay Dawladda saddex biloodka koowaad ee sannadaha 2021-2025. Saddex biloodkii koowaad sannad maaliyadeedkan 2025 Deeqda ugu badan Dawladu waxa ay ka heshay Dawladda Turkiga deeq dhan $7.5M, sidoo kale Imaaraatka Carabta ayaa Dawladda ugu deeqay $2.8M, saddex biloodkii koowaad ee sannadka 2023, Dawladda Imaaraatka Carabta kaliya ayey Dawladu ka heshay deeq lacageed oo dhan $5.6M. Ma jirto deeqo ay Dawladu ka heshay saddex biloodkii koowaad ee sannadaha 2021, 2022 Iyo 2023.

Deeqda Bixiyaha	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Bangiga Addunka - IDA	11,291,682	3,868,496	12,259,663	15,481,130	38,307,109
Bangiga Addunka - MPF	13,067,995	13,618,539	2,300,242	4,073,394	13,802,620
Bangiga Hourmarinta Afrika	446,705	1,570,842	1,099,381	983,755	659,480
Sanduuqa Horumarinta Afrika	161,224	-	110,257	192,782	434,214
Midowga Yurub	-	-	-	-	-
Qaramada Midoobay	-	-	-	-	1,295,658
Ha'yadda Iskaashaiga Waxbarashada (GPE)	-	1,413,606	213,894	325,672	344,494
OPEC – Wadama Soosaara Shidaalka	-	-	-	-	-
Wadarta Deeqada	**$24,967,607**	**$20,471,484**	**$15,983,438**	**$21,056,733**	**$54,843,575**
% Koror/Naaqus	**-62%**	**-18%**	**-22%**	**32%**	**160%**

Shaxda 11aad: Dhabta Deeqda Dhinacyada Badan, 2021-2025

Wadarta Deeqda dhinacyada badan ee la helay rubaca koowaad ee sannadka 2025 waxay ka badan tahay 160% deeqdii la helay rubaca koowaad ee sannadkii ka horeeyey ee 2023.

Shaxda 11aad ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan. Bangiga Adduunka oo laga helay isku darka deeqaha IDA iyo MPF ayaa ahayd lacag dhan $52M oo u dhiganta 95% wadarta deeqaha dhinacyada badan ee loogu deeqay Dawladda rubaca koowaad sannad maaliyadadeedka 2025.

Faahfaahin	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Kabka Miisaaniyadda	6,500,000	5,309,061	0	7,792,758	17,408,128
Kabka Mashaariicda	18,467,607	15,162,422	15,983,438	18,905,594	47,723,140
Wadaarta Deeqda	**24,967,607**	**20,471,484**	**15,983,438**	**26,698,352**	**65,131,268**

Shaxda 12aad: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sida ka muuqato shaxda 12aad Deeqaha Dibadda oo ay dawladda heshay rubaca koowaad ee sannadka 2025 waxaa kab miisaaniyadeed ka ah 27% wadarta deeqaha la helay; kab miisaaniyadeedku waa deeq dawladda loo siiyey inay ku bixiso kharashaadkeeda joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha dawladda, sida inay ku bixiso kharashaadkeeda hawlfulinta.

Kabka mashaariicda ayaa ka ah 73% wadarta deeqaha la helay rubaca koowaad sannadka 2025, waxaana lagu bixiyaa kharashaadka mashaariicda ay hay'adaha caalamiga ka fuliyaan gudaha dalka.

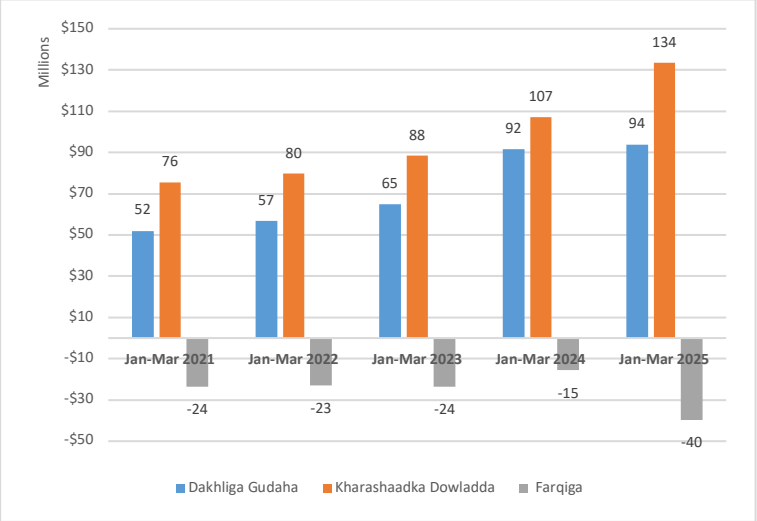
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

Kharashaadka la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda oo laga maalgaliyo kabka mashaariicda oo ay dawladdu hesho sannad kasta. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu hesho.

Faahfaahin	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dakhliga Gudaha	51,950,123	56,883,311	64,897,962	91,713,350	93,890,358
Kharashaadka Dowladda	75,543,776	79,860,020	88,465,874	107,190,293	133,535,949
% Dakhliga Gudaha	**69%**	**71%**	**73%**	**86%**	**70%**

Shaxda 13aad: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2021-2025

Shaxda13aad waxaa ka muuqdo dhabta Dakhliga Gudaha ee la helay rubaca koowaad ee sannadaha 2021-2025 iyo kharashaadka hawlfulinta ay dawladdu bixisay sannadaha 2021–2025. Sida ay soo bandhigayso shaxda 13aad, Dakhliga Gudaha ayaa daboolay 70% kharashaadka hawlfulinta ay dawlaaddu bixisay rubaca koowaad ee sannadka 2025. Sidoo kale, sannadka 2023 Dakhliga Gudaha wuxuu daboolay 86% kharashaadka hawlfulinta dawladda ee la bixiyey rubaca koowaad ee sannadka. Farqiga ka muuqdo jaantuska 12aad oo u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta Dawladda waxaa laga bixiyey haraaga dawladda ka soo wareegay sannadkii hore iyo deeqaha kabka miisaaniyadda ay dawladdu ka heshay deeqaha dibadda ee la helay rubaca koowaad ee sannadaha 2021-2025.



Jaantuska 11aad: Dakhliga Gudaha & Kharashaadka Hawlfulinta

Sida ka muuqato jaantuska 11aad, wuxuu faahfaahinayaa kabka deeqaha dibadda ee lagu kabay kharashaadka hawlfulinta oo ay dawladdu bixisay rubaca koowaad ee sannadaha 2021-2025. Rubaca koowaad ee sannadka 2025 waxaa lagu kabay kharashaadka hawlfulinta dawladda lacaga $40M oo u dhigtanta 30% wadarta kharashaadka hawlfulinta dalwadda ee la bixiyey. Sidoo kale rubaca koowaad ee sannadka 2024 ayaa lagu kabay 15M oo u dhiganta 14% wadarta kharashaadka hawlfulinta ee la bixiyey rubacaas. Rubaca koowaad ee sannadka 2023 ayaa lagu kabay kharashaadka hawlfuilnta lacag dhan 24M oo u dhiganta 27% wadarta kharashaadka la bixiyey rubaca.

Faahfaahin	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dakhliga Gudaha	51,950,123	56,883,311	64,897,962	91,713,350	93,890,358
Mushaarka Shaqaalaha	55,551,220	61,250,547	64,025,924	80,142,282	89,847,577
Farqiga Dakhli-Kharash	**$ (3,601,097)**	**$ (4,367,236)**	**$ 872,037**	**$ 11,571,067**	**$ 4,042,781**
% Farqiga	94%	93%	101%	114%	104%

Shaxda 14aad: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2021-2025

Shaxda 14aad waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca koowaad ee sannadaha 2021-2025. Marka laga reebo rubaca koowaad ee sannadaha 2021 iyo 2022 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca koowaad ee sannadaha 2023-2025.

Sannadaha 2021 iyo 2022 bixinta mushaaraadka shaqaalaha waxaa lagu kabay deeqaha laga helo dibadda ee kabka miisaaniyadeed ahaan dawladda loo siiyey. Sannadka 2021 waxaa lagu kabay lacag dhan $3.6M oo u dhiganta 6% wadarta mushaarka shaqaalaha ee la bixiyey. Sidoo kale sannadka 2022 ayaa lagu kabay bixinta mushaaraadka shaqaalaha lacag dhan $4.4M oo u dhigtanta 7% wadarta mushaaradka shaqaalaha dawladda ee la bixiyey rubaca koowaad ee sannadka 2022.

DAYMAHA DAWLADDA 2021-2025

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaada waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991dii.

Faahfaahin	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Daymaha Gudaha	-	-	-	-	-
Daymaha Dibadda	-	35,925,668	-	-	-
Wadarta Daymaha	**-**	**$35,925,668**	-	-	**-**

Shaxda 15aad: Daymaha Dawladda

Shaxda15aad waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay 2021-2025. Waxayna dawladda u isticmaashay inay ku bixiso kharashaadka dawladda ee ku jira miisaaniyadda dawladda. Daymaha dibadda waa lacag la sarifay oo SDR (Special Drawing Rights) ahaan dawladda loo siiyey, waxaa laga helay Hay'adda Lacagta Aduunka (IMF). SDR-ta ayaa loo siisay labo qaybood oo isla eg; Hanti (Asset) iyo Qoonodo (Allocation), waxayna dawladdu ka sarifatay hantida-SDR lacag $36M oo SDR la sarifay. Inta ay dawladdu dib u buuxinayso Hantida-SDR ay kala baxday waxay ka mid noqonaysaa daymaha dibadda ee dawladda lagu leeyahay. Waxaa loo isticmaalay bixinta Kharashaadka joogta ee dawladda sannadka 2022.

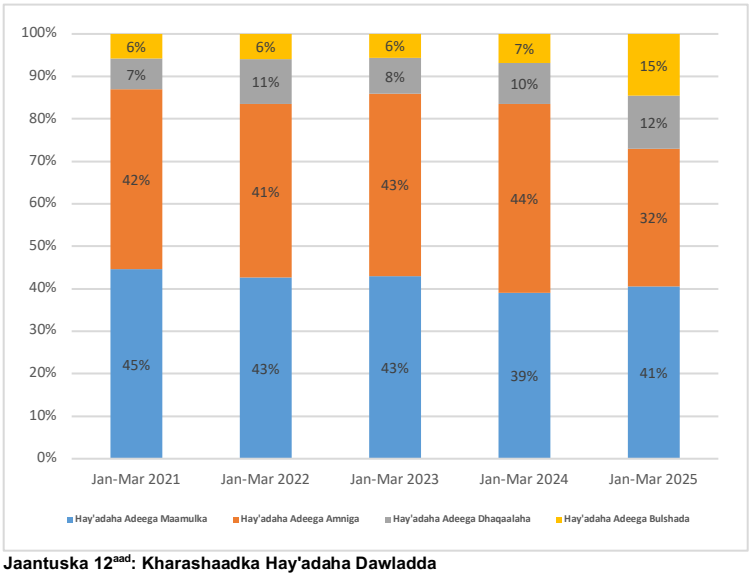
Daymaha Gudaha waa lacago hourmaris ah oo Wasaaradda Maaliyadda ka qaadatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaana dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaa qaybta kharashaadka.

ISBADALKA DHABTA KHARASHAADKA DAWLADDA, 2021-2025

Hay'adaha	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Hay'adaha Adeega Maamulka	38,236,725	40,184,946	43,867,613	49,423,096	75,740,319
Hay'adaha Adeega Amniga	36,208,611	38,569,900	43,912,858	56,057,780	60,598,235
Hay'adaha Adeega Dhaqaalaha	6,227,667	9,998,157	8,604,191	12,281,065	23,190,376
Hay'adaha Adeega Bulshada	4,940,770	5,569,655	5,737,650	8,623,933	27,137,901
WadartaKharashka	**$85,613,772**	**$94,322,659**	**$102,122,312**	**$126,385,875**	**$186,666,830**
%Koror/Naaqus	-73%	10%	8%	24%	48%

Shaxda16aad: Dhabta Kharashaadka Hay'adaha,2021-2025

Sida ka muuqato shaxda 17aad wadarta kharashaadka la bixiyey saddex biloodka koowaad sannadka 2025 wuxuu ka badan yahay 48% wadarta kharashaadka la bixiyey saddex biloodkii koowaad sannadka 2024. Kharashaadka la bixyey saddex biloodka koowaad sannadka 2025 waxaa kharashaadka joogtada ah ka ahaa 73% wadarta kharashaadka la bixiyey sannadka 2025, halka 23% ahayd kharashaadka mashaariicda oo laga maalgaliyey kabka mashaariicda oo ay dawladdu heshay rubaca koowaad ee sannadka 2025 iyo haraaga mashaariicda kasoo wareegay sannadkii 2024. Sannadka 2024 wuxuu kordhay kharashka 24% marka la barbardhigo kharashaadkii baxay rubaca koowaad ee sanaadka 2023.



Jaantuska 12aad: Kharashaadka Hay'adaha Dawladda

Sida ka muuqato jaantuska 13aad, wuxuu soo bandhigayaa kharashaadka la bixiyey rubaca koowaad ee sannadaha 2021-2025 oo waafaaqsan kala sooca shaqo ahaan ee hay'adaha dawladda.

Celcelis ahaan rubacyada koowaad ee 5tii sano ee la soo dhaafay 42% kharashaadka dawladda waxaa lagu bixiyey Hay'adaha Adeega Maamulka, 40% waxay ku baxeen Hay'adaha Adeega Amniga, 10% waxaa lagu bixiyey Hay'adaha Adeega Dhaqaalaha, 9% waxay ku baxday Hay'adaha Adeega Bulshada marka loo fiiririyo wadarta kharashaadka la bixiyey rubacyada koowaad ee sannadaha 2021-2025.

Tirade guud ee hay'adah dawladda ayaa ah 68, Hay'adaha Adeega Maamulka waa ku jira 31 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha sidoo kale waxa ku jira 20 hay'adood, halka Hay'adah Adeega Bulshada ay ka kooban yihiinku 9 hay'adooda. Faahfaahinta magacyada haya'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Nooca Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Mushaarka Shaqaalaha	56,078,186	61,448,857	64,228,537	80,562,507	90,654,612
Isticmalka Agabka & Adeega	13,762,550	17,890,132	19,650,778	28,121,036	42,373,390
Dulsaarka	352,125	86,610	50,483	156,205	324,248
Kabka	135,228	149,994	320,000	1,659,990	83,908
Deeqaha	9,623,040	12,304,268	12,167,932	13,915,882	25,177,056
Fa'idada Bulshada	0	0	2,982,865	0	0
Othr Expense	0	0	0	0	11,728,705
Hantida aan Maaliyadda Ahayn	1,806,126	916,084	1,004,634	1,205,916	15,560,572
Dib u Bixinta Daymaha	3,856,519	1,526,714	1,717,083	764,339	764,339
Wadarta Kharashaadka	**$ 85,613,772**	**$ 94,322,659**	**$ 102,122,312**	**$ 126,385,875**	**$ 186,666,830**

Shaxda17aad: Noocyada Kharashaadka la Bixiyey, 2021-2025

Sida ka ka muuqato shaxda 17aad oo soo bandhigayso noocyada kharashaadka la bixiyey sannadaha 2021-2025, Musharaadka shaqaalaha dawladda ee la bixiyey saddex biloodkii koowaad sannadka 2025 ayaa ahaa $90.6M oo 49% ka ah wadarta kharashaadka la bixiyey saddex biloodkii koowaad sannadka 2025. Kharashaadka Adeega iyo Agabka ayaa la bixiyey $42.3M oo u dhiganta 23% wadarta kharashaadka la bixiyey. Deeqaha dawladda ee la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey $25M oo u dhiganta 14% wadarta kharashaadka dawladda ee la bixiyey saddex biloodkii koowaad sannadka 2025.

MUSHAARAADKA SHAQAALAHA

Nooca Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Mushaarka	35,744,058	37,792,692	39,781,301	49,142,589	50,137,721
Gunnada	17,743,067	20,375,545	21,827,121	26,222,473	31,729,466
Kharashaadka Kale ee Shaqaalaha	2,591,062	3,280,620	2,620,116	5,197,445	8,787,425
Wadarta Mushaarka	**$56,078,186**	**$61,448,857**	**$64,228,537**	**$80,562,507**	**$90,654,612**
% Koror/Naaqus	-66%	10%	5%	25%	13%

Shaxda 18aad: Mushaaraadka Shaqaalaha, 2021-2025

Shaxda 18aad waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda, waxaana la bixiyey $90.6M oo 13% ka badan mushaaraadka shaqaalaha la bixiyey saddex biloodkii koowaad sannadka 2024. Sidoo kale saddex biloodka koowaad ee sannadka 2024 waxaa lagu bixiyey mushaaraadka shaqaalaha $80.5M oo ka badan 25% mushaaraadkii la bixiyey saddex biloodkii koowaad sannadka 2023. Kororka ugu badan Mushaarka shaqaaluhu waxa uu sameeyay saddex biloodkii koowaad sannad maaliyadeedka 2024 sida kor ku xusan waxa uu sameeyay koror dhan 25%.

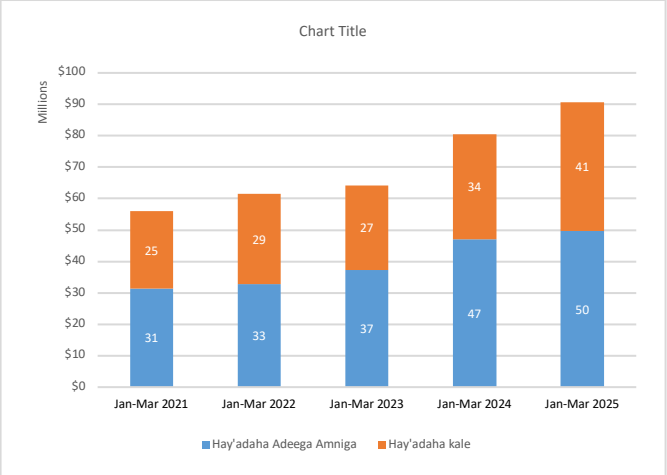
Mushaaraadka shaqaalaha ee la bixiyey saddex biloodka koowaad sannadka 2025 waxa kharashaadka joogtada ka baxay 99% Halka mushaarka kharashaadka mashaariicda ay ka baxeen 1% wadarta mushaaraadka shaqaalaha la bixyey saddex biloodka koowaad ee sannadka 2025.

Hay'adaha	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Hay'adaha Adeega Amniga	31,379,499	32,824,369	37,205,202	46,953,213	49,707,416
Hay'adaha kale	24,698,687	28,624,488	27,023,335	33,609,294	40,947,196
Wadarta Mushaarka	**$ 56,078,186**	**$ 61,448,857**	**$ 64,228,537**	**$ 80,562,507**	**$ 90,654,612**

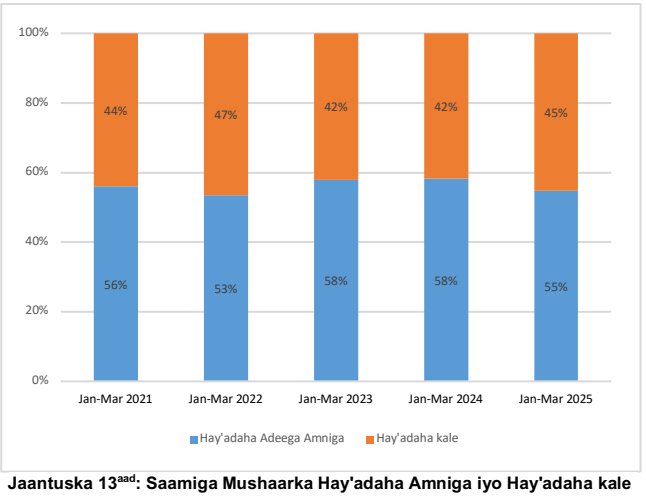
Shaxda 19aad: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale

Mushaaraadka la bixiyey saddex biloodka koowaad ee sannadka 2025, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey $49.7M oo u dhiganta 55% wadarta mushaarka la bixiyey, meelaha ay ku baxeen Mushaaradku waxa ka mid ah; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha Amniga waxaa lagu bixiyey $40.9M oo u dhiganta 45% wadarta mushaaraadka la bixiyay. Saddex biloodkii koowaad sannadka 2024 waxaa lagu bixiyey hay'adaha amniga $47M oo u dhiganta 58% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey $33.6M oo u dhigant 42% wadarta mushaaraadka la bixiyey saddex biloodka koowaad sannadka 2024.

Saddex biloodkii koowaad sannadka 2025 waxaa kordhay bixinta mushaarka shaqaalaha dawladda; hay'adaha adeega amniga ayaa kordhay $2.7M oo dhiganta 6% kororka saadex biloodkii koowaad sannadka 2025. Halka Hay'addaha kale Mushaarka shaqaaluhu ay ka kordheen 7.3M oo u dhiganta 22%. Hay'adaha kale waxaa ku jira inta badan hay'adaha dawladda, waxaana laga reebaa oo kaliya 8 hay'adood oo ku jira Hay'adaha Aminga, tirada guud ee hay'adaha dawladda ee ku jiray miisaaniyadda sannadka 2025 ayaa ahayd 68 hay'adood.



Jaantuska 14aad: Mushaarka Hay'adaha Amniga iyo Hay'adaha kale



Jaantuska 13aad: Saamiga Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

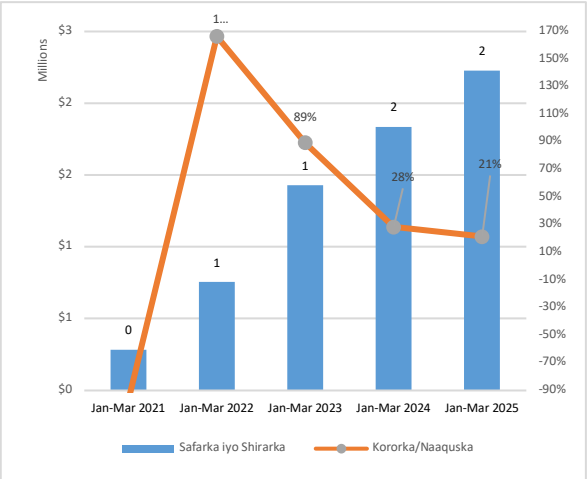
Nooca Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Safarka iyo Shirarka	**283,423**	**755,197**	**1,429,513**	**1,836,642**	**2,228,678**
Safarka iyo Shirarka	283,423	755,197	1,429,513	1,836,642	2,228,678
Kharashaadka Hawl-Fulinta	**1,705,515**	**2,579,039**	**3,189,692**	**4,184,058**	**5,018,301**
Hawlaha Guud	468,482	543,334	711,197	725,763	944,717
Isgaarsiinta	0	0	33,112	46,543	35,412
Shidaalka iyo Saliidaha	572,290	939,880	1,110,343	2,116,130	1,861,420
Agabka iyo Alaabaha	389,210	723,900	821,504	892,771	1,342,028
Dayactir iyo Hagaajin	275,532	371,925	513,535	402,850	834,724
Kharshaadka Kirooyinka	**455,268**	**264,465**	**476,080**	**810,390**	**1,701,374**
Kirooyinka	455,268	264,465	476,080	810,390	1,701,374
Kharshaadka kale ee Hawl-Fulinta	**4,733,765**	**7,177,098**	**6,982,889**	**12,419,692**	**22,249,703**
Waxbarashada iyo Tababaradda	199,790	249,010	191,838	45,112	142,285
Adeegga Latalinta iyo Khidmadda Latalinta	3,431,456	5,279,334	5,655,041	10,596,643	18,749,646
Adeegyadda Bangiga	1,102,519	1,648,754	1,075,701	1,745,084	3,184,482
Xayeysiinta iyo Heshiis Wax kala Iibsi	0	0	60,309	21,853	145,790
E kCaymiska Dadka Guud	0	0	0	11,000	27,500
Hawlgaladda Ciidamada	**2,103,581**	**140,000**	**1,171,508**	**1,236,118**	**1,249,086**
Booliska - Agabka iyo Adeegyada	763,972	0	40,000	60,000	35,000
Sirdoonka- Agabka iyo Adeegga Ciidanka	1,182,341	50,000	891,508	936,118	788,086
Xoogga- Agabka iyo Adeegga Ciidanka	157,268	90,000	240,000	240,000	426,000
Kharashaadka Guud ee kale	**4,480,999**	**6,974,334**	**6,401,097**	**7,634,136**	**9,926,248**
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,480,999	6,974,334	6,401,097	7,634,136	9,926,248
Wadarta Kharashaadka	**$13,762,550**	**$17,890,132**	**$19,650,778**	**$28,121,036**	**$42,373,390**
% Koror/Naaqus	**-85%**	**30%**	**10%**	**43%**	**51%**

Shaxda 20aad: Isticmaalka Agabka iyo Adeega la bixiyey, 2021-2025

Sida ka muuqato shaxda 20aad, kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodka koowaad sannadka 2025 waxa uu dhan yahay $42.3M wuxuu ka badan yahay 51% kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii koowaad sannadka 2024. Sidoo kale saddex biloodkii koowaad ee sannadka 2024 waxaa la bixiyey $28M waxa uu ka badan yahay 43% kharashaadka Agabka & Adeega ee la bixiyay saddex biloodkii koowaad ee sannadka 2023.

Kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodka koowaad sannadka 2025 waxaa kharashaadka joogtada laga bixiyay $23.5M oo 55% ka ah wadarta la bixiyey, halka kharashaadka mashaariicda la bixiyey ahayd $18.7M oo dhiganta 45% wadarta kharashaadka Agabka iyo Adeega la bixiyey saddex biloodkii koowaad sannadka 2025.

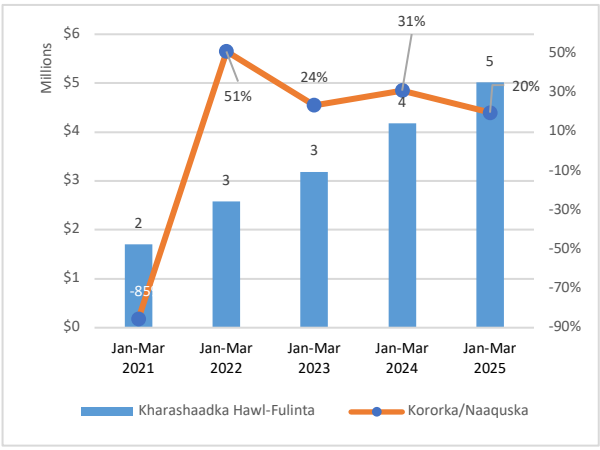
Kororka ugu badan wuxuu ka yimid madaxa adeega latalinta, waxaana la bixiyey $8M ka badan wadarta kharashaadkii la bixiyey saddex biloodkii koowaad sannadka 2024 oo ahaa 10.6M ee madax latalinta. Wuxuuna u 44% ka yahay kharashaadka Guud ee Adeega iyo Agabka la bixiyey saddex biloodka koowaad sannadka 2025.



Jaantuska 15aad: Kharashaadka Safarka & Shirarka

Kharashaadka safarka iyo shirarka waxaa ku baxday saddex biloodkii koowaad sannadka 2025 kharash dhan $2.2M oo 21% ka badan wadarta Kharashaadka safarka iyo shirarka ee la bixiyey saddex biloodkii koowaad sannadka 2024. Waxayna 5% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey rubaca koowaad ee sannadka 2025.

Kharashaadka Joogtada ah ee Safarka iyo Shirarka waxaa laga bixiyey $1M oo u dhiganta 45% wadarta kharashaadka safarka iyo shirarka ee la bixiyey saddex biloodka koowaad sannadka 2025, kharashaadka mashaariicdane waxaa laga bixiyey $1.2M oo u dhiganta 55% wadarta kharashaadka safarka iyo shirarka ee la bixiyey saddex biloodka koowaad sannadka 2025.



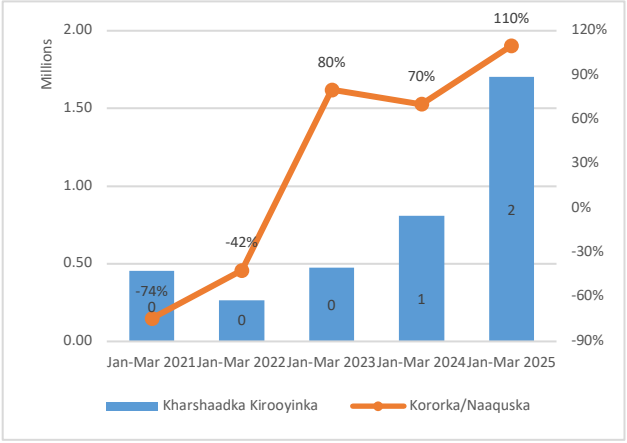
Jaantuska 16aad: Kharashaadka Hawlfulinta

Kharashaadka hawlfulinta waxaa la bixiyey saddex biloodka koowaad sannadka 2025 qadar dhan $5M waxa ay 20% ka badan tahay kharashaadka hawlfulinta ee la bixiyey saddex biloodka koowaad sannadka 2024. Sidoo kale, saddex biloodkii koowaad sannadka 2024 waxaa la bixiyey $4M waxa ay 31% ka badan tahay kharashaadka hawlfulinta ee la bixiyey saddex biloodkii koowaad sannadka 2023.

Kharaashaadka hawlfulinta ee la bixiyey saddex biloodkii koowaad sannadka 2025 waxay 12% ka tahay kharashaadka Guud Agabka & Adeega ee la bixiyay saddex biloodkii koowaad sannadka 2025.

Kharashaadka Hawl fulinta, Kharashaadka joogtada ah waxaa laga bixiyey $4M oo u dhiganta 80% kharashaadka hawlfulinta ee la bixiyey saddex biloodka koowaad sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey $1M oo 20% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey saddex biloodka koowaad sannadka 2025.

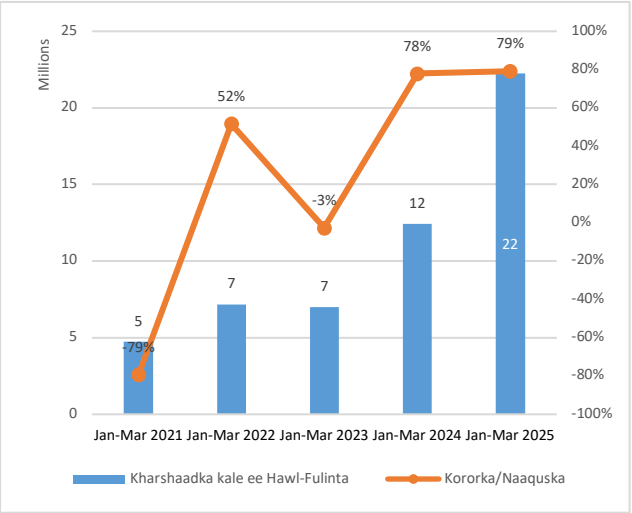
Kharashaadka kirooyinka waxaa la bixiyey saddex biloodkii koowaad sannadka 2025 kharash dhan $1.7M, waxayna ka badan tahay 110% kharashaadkii kirada ee la bixiyey saddex biloodkii koowaad sannadka 2024. Sidoo kale Kharshaadka la bixiyey saddex biloodkii koowaad ee sannadka 2024 wuxuu 70% ka badan yahay kharashaadka kirooyinka ee la bixiyey saddex biloodkii koowaad ee sannadka 2023.



Jaantuska 17aad: Kharashaadka Kirooyinka

Kharashaadka kirooyinka waxay 4% ka tahay wadarta kharshaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii koowaad sannadka 2025.

Kharashaadka joogtada waxaa laga bixiyey $0.5M oo 31% ka ah kharashaadka kirooyinka, kharashaadka mashaariicda waxaa laga bixiyey $1.2M oo 69% ka ah wadarta kharashaadka kirooyinka ee la bixiyey saddex biloodkii koowaad sannadka 2025.



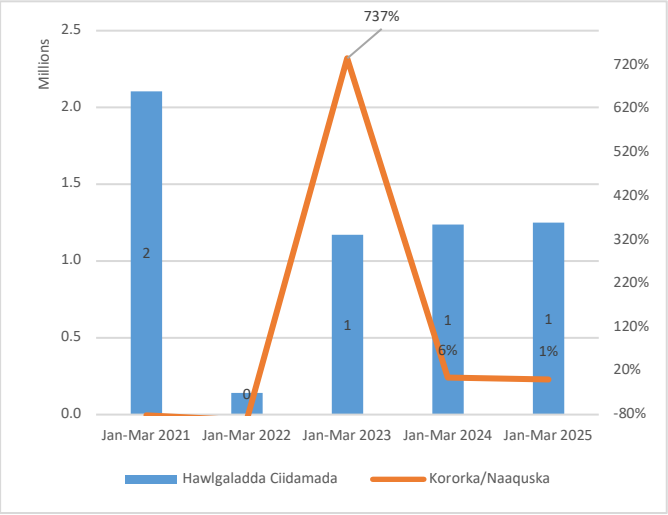
Jaantuska 18aad: Kharashaadka Kale ee Hawlfulinta

Kharashaadka kale ee hawlfulinta waxaa la bixiyey saddex biloodkii koowaad sannadka 2025 lacag dhan $22M, waxayna ka badan tahay 79% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii koowaad ee sannadka 2024. Sidoo kale, saddex biloodkii koowaad sannadka 2024 wuxuu ka badan yahay 78% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii koowaad ee sannadka 2023.

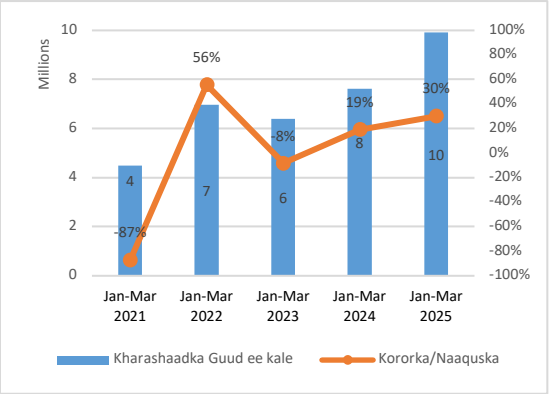
Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee la bixiyey kharasahaadka Agabka iyo Adeega, wuxuuna ka yahay 53% wadarta kharashaadka Agabka iyo Adeeg ee la bixiyey sannadka 2025.

Kharashaadka joogtada waxaa laga bixiyey $6.8M oo dhiganta 31% wadarta kharashaadka kale ee hawlfulinta, kharashaadka mashaariicda waxaa laga bixiyey $15.4M oo u dhiganta 69% wadarta kharashaadka kale ee hawlfulinta ee la bixiyey saddex biloodkii koowaad sannadka 2025.

Kharashaadka hawlgalada ciidamada waxaa laga bixiyey saddex biloodkii koowaad sannada 2025 lacag dhan $1.2M waxayna ka badan tahay 1% kharashaadka hawgalada ciidanka ee la bixiyey saddex biloodkii koowaad sannadka 2024. Kharashaadka hawlgalada ciidamad ee la bixiyey sannadka 2024 wuxuu ka badan yahay 6% marka la barbardhigo kharashaadka hawlgalada ciidamda ee la bixiyey sannadka 2023. Kharashaadka baxay ee hawlgalada ciidamada dhamaan waxa laga bixiyey miisaaniyadda kharashaadka joogtada ah.



Jaantuska 19aad: Kharashaadka hawlgalada Ciidamada



Jaantuska 20aad: Kharashaadka Guud ee kale

kharashaadka kale ee Guud waxaa la bixiyey rubaca koowaad ee sannadka 2025 $9.9M, wuxuuna ka badan yahay 30% kharashaadka kale ee Guud ee la bixiyey saddex biloodka koowaad sannadka 2024. Halka saddex biloodkii koowaad sannadka 2024 laga bixiyay 7.6M waxa uuna ka badan yahay 19% kharashaadka kale guud ee la bixiyey saddex bildookii koowaad ee sannadka 2023. Kharashaadka kale ee guud badankiis wuxuu ka baxay miisaaniyadda kharashaadka joogtada ah.

DULSAARKA DAYMAHA

Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	352,125	86,610	50,483	156,205	324,248
Dulsaarka la Siinayo Dadka Degan Dalka	0	0	0	0	0
Wadarta	**$352,125**	**$86,610**	**$50,483**	**$156,205**	**$324,248**

Shaxda 21aad: Dulsaarka Daymaha, 2021-2025

Shaxda 21aad waxay muujinaysaa dulsaarka daymaha ee la bixiyey sannadaha 2021 ilaa 2025. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Rubaca koowaad ee sannadka 2025 waxaa la bixiyey $324K oo ka badan 108% wadarta kharashaadka dulsaarka ee la bixiyey rubaca koowaad ee sannadka 2024.

Kaalmo Dhaqaale

Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	$ 135,228	$ 149,994	$ 320,000	$ 1,659,990	$ 83,908
Wadarta	**$ 135,228**	**$ 149,994**	**$ 320,000**	**$ 1,659,990**	**$ 83,908**

Shaxda 22aad: Kaalmo Dhaqaale, 2021-2025

Shaxda 22aad waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa lagaa bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Saddex biloodkii koowaad sannadka 2025 waxaa la bixiyey lacag dhan 0.08M, wuxuuna hoos u dhacay 95% marka la barbardhigo kaalmada dhaqaale ee la bixiyey rubaca koowaad ee sannadka 2023. Halka saddex biloodkii koowaad ee sannad maaliyadeedka 2024 ay Dawladu bixisay qadar lacageed oo dhan 1.66M.

DEEQAHA

Nooca Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	357,230	25,843	1,300,000	1,261,268	3,861,367
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	9,265,810	9,909,018	9,822,316	10,666,338	13,621,683
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	2,369,407	1,045,617	1,988,276	7,694,006
Wadarta Deeqada	**$9,623,040**	**$12,304,268**	**$12,167,932**	**$13,915,882**	**$25,177,056**
Korork/Naaquska	-80%	28%	-1%	14%	81%

Shaxda 23aad: Deeqaha la bixiyey, 2021-2025

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay, waxaa la bixiyey $25M oo u dhiganta 13% wadarta kharashaadka la bixiyey rubaca koowaad ee sannadka 2025. Kharashaadka Deeqaha ayaa kor u kacay 81% kharashaadka la bixiyey rubaca koowaad ee sannadka 2025 marka la barbardhigo kharashaadkii la bixiyey rubaca koowaad ee sannadka 2024. Sidoo kale sannadka 2024 wuxuu kordhay 14% marka la barbardhigo deeqaha la bixiyey rubaca koowaad ee sannadka 2023.

Hay'adaha Dawladda	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Bangiga Horumarinta Soomaaliya	138,444	134,154	156,343	204,889	180,108
Rugta Ganacsiga Soomali	138,444	134,154	156,343	204,889	180,108
Dawladd Goboleedka Somaliland	0	9,000	0	0	0
Dawladd Goboleedka Puntland	1,313,750	2,001,152	2,707,980	0	1,181,330
Dawladd Goboleedka Jubbaland	918,688	1,248,902	880,075	1,174,985	2,932,344
Dawladd Goboleedka Koofur-galbeed	858,291	2,409,700	685,216	2,447,121	4,102,290
Dawladd Goboleedka Galmudug	585,117	945,994	793,371	1,416,078	2,151,623
Dowlad Goboleedka Hirshabeelle	1,159,759	918,445	356,618	884,514	2,319,535
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	4,153,317	4,476,923	5,131,986	6,322,138	8,268,351
Wadarta	**$ 9,265,810**	**$ 12,278,424**	**$ 10,867,932**	**$ 12,654,614**	**$ 21,315,689**
	-81%	33%	-11%	16%	68%

Shaxda 24aad: Deeqaha la siiyo Dawlad Goboleedyada, 2021-2025

Deeqaha lasiiyo Dawlad gobleedyada iyo Gobolka Banaadir waxaa loo wareejiyey lacag dhan $21M, waxayna ka badan tahay 68% lacagihii loo wareejiyey rubaca koowaad ee sannadka 2024. Sidoo kale, sannadka 2024 wuxuu kor u kacay 16% marka la barbardhigo deeqihii labixiyey oo ahayd $10M sannadka 2023. Deeqalaha la siiyo dawlad goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyey mashaariicda Bangiga Aduunka uu maalgaliyo.

FAA'IDADA BULSHADA

Nooca Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	-	-	-	-
Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	2,982,865	-	-
Gargaarka Bulshadda - Lacag ahaan	-	-	-	-	-
Gargaarka Bulshadda - Lacag ahayn	-	-	-	-	-
Wadarta	**$-**	**$-**	**$2,982,865**	**$-**	**$-**

Shaxda 25aad: Faa'iidada Bulshada, 2021-2025

Shaxda 25aad waxay muujinaysaa kharashaadka lagu bixiyey Faa'iidada Bulshada. Rubaca koowaad ee sannadaha 2024 iyo 2025 lama bixin Kharashaadka faa'iidada bulshada. Waxaa la bixiyey kharash rubca koowaad ee sannadka 2023 waxaana la bixiyey $2.98M oo u dhiganta 3% wadarta kharashaadka Dawladda ee la bixiyey sannadka 2023. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Kharashaadka kale

	Dhabta-2021	Dhabta-2022	Dhabta-2023	Dhabta-2024	Dhabta-2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	-	-	-	11,728,705
Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	-	-	-	-
Wadarta Kharashaadka kale	**-**	**-**	**-**	**-**	**$ 11,728,705**

Shaxda 26aad: Kharashaadka Kale

Sida ka muuqato shaxda 26aad, kharashaadka kale waxaa markii ugu horaysay la bixiyey $11.7M, waxaana la siiyey hay'ada caalami oo adeeyo ka fuliyo gudaha dalka.

Soo libsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharashka	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dhismooyinka iyo Qaabdhismeedka	-	166,469	-	-	-
Qalabka iyo Mashiinadda	222,634	280,010	51,791	941,978	13,853,222
Hantida kale ee Maguurtada ah	1,583,492	469,606	952,843	263,938	1,707,350
Nidaamyada Hubka	-	-	-	-	-
Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	-	-	-
Wadarta	**$1,806,126**	**$916,084**	**$1,004,634**	**$1,205,916**	**$15,560,572**
% Kororka/naaquska	0%	-49%	10%	20%	1190%

Shaxda 27aad: Hantida aan Maaliyadda ahayn, 2021-2025

Shaxda 27aad waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah, waxaa lagu bixiyey $15M oo u dhiganta 8% wadarta kharashaadka guud ee la baxiyey rubaca koowaad sanndka 2025. Wuxuuna kordhay 1190% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee rubaca koowaad ee sannadka 2023.

Kharashaadka joogtada waxaa laga bixiyey $9.5M oo ah 62% kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee baxay rubaca koowaad ee sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey $6M oo u dhiganta 38% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey ruaca koowaad ee sannadka 2025.

Kororka ugu badan wuxu ka yimid soo iibinta qalabka doorashooyinka oo loo soo iibiyey Guddiga Doorashooyinka Qaranka. Waxaa lagu bixiyey 9M oo u dhiganta 58% wadarta kharashka ku baxay soo iibinta hantida aan maaliyadda ahayn ee la bixiyey rubaca koowaad sannad maaliyadeedka 2025.

DIB U BIXINTA DAYAMAHA

Nooca Kharash	Jan-Mar 2021	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025
Dib u Bixinta Daymaha	3,856,519	1,526,714	1,717,083	764,339	764,339
Wadara	**$3,856,519**	**$1,526,714**	**$1,717,083**	**$764,339**	**$764,339**

Shaxda 28aad: Dib u bixinta Daymaha, 2021-2025

Shaxda 28aad waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha ee saddex biloodkii koowaad sannadaha 2021 – 2025. Rubaca koowaad ee sanadaha 2024 iyo 2025 waxaa la bixiyey lacagtii ugu yarayd 5tii sano ee lasoo dhaafay.

Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda 2025

Code	Faahfaahin	Dhabta Jan-Mar 2025	Ku talagalka Danbe	Ku talagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	**55,835,904**	**277,231,471**	**273,973,094**	**20%**
010100	Xafiiska Madaxtooyada	2,684,723	12,417,171	12,529,086	22%
010201	Xafiiska Golaha Shacabka	6,791,711	27,949,571	27,893,681	24%
010202	Xafiiska Aqalka Sare	1,571,976	8,003,196	7,973,196	20%
010300	Xafiiska Ra'iisul Wasaaraha	2,189,426	11,691,791	10,610,236	19%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	825,039	4,190,468	4,028,603	20%
010401	Safaaradaha	1,399,347	5,399,729	5,381,729	26%
010500	Wasaaradda Maaliyadda	3,980,206	17,082,209	16,661,302	23%
010501	Xafiiska Xisaabiyaha Guud	780,750	3,430,309	3,413,164	23%
010502	Adeega Guud ee Dowladda	15,872,244	121,749,283	125,322,973	13%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	201,710	997,837	1,004,452	20%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	599,076	2,796,158	2,757,998	21%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	257,730	1,308,394	1,304,029	20%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	582,432	2,941,385	2,950,880	20%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	163,515	830,125	843,040	20%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	286,475	2,024,895	2,025,660	14%
010703	Hey'adda Maaraynta Masiibooyinka	537,142	8,833,953	13,821,758	6%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	541,133	3,364,862	3,383,537	16%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	502,800	2,442,600	2,409,795	21%
010901	Ciidanka Asluubta	2,604,606	11,429,440	11,429,440	23%
011001	Maxkamdda Sare	535,133	2,720,922	2,727,537	20%
011002	Maxkamadda Gobollka Banaadir	496,030	2,298,874	2,312,104	22%

011003	Maxkamadda Racfaanka	233,342	1,194,399	1,194,399	20%
011005	Guddiga Adeegga Garsoorka	31,548	195,192	195,192	16%
011100	Xafiiska Xeer-ilaaliyaha Guud	486,267	2,155,913	2,162,528	23%
011200	Xafiiska Garyaqaanka Guud	134,100	709,415	706,400	19%
011300	Xafiiska Hantidhowka Guud	926,273	4,016,279	4,022,894	23%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	#DIV/0!
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	114,329	496,772	496,772	23%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	9,886,403	11,692,175	1,207,560	85%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	221,159	1,033,636	1,033,636	21%
012600	Guddiga Shaqaalaha Rayidka Dowladda	363,281	1,690,399	1,696,114	21%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	36,000	144,120	144,120	25%
	Hay'adaha Adeega Amniga	**60,598,235**	**257,123,260**	**257,147,965**	**24%**
020100	Wasaaradda Gaashaandhigga	354,135	3,729,825	3,732,795	9%
020101	Ciidanka Xoogga Soomaaliyeed	39,499,563	163,436,555	163,436,555	24%
020102	Maxkamadda Ciidamadda	756,054	3,740,000	3,740,000	20%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	15,000	93,000	93,000	16%
020200	Wasaaradda Amniga Gudaha	295,430	1,561,334	1,581,269	19%
020201	Ciidanka Booliska Soomaaliyeed	11,688,411	49,681,986	49,681,986	24%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	6,695,901	28,466,720	28,466,720	24%
020203	Hey'adda Sodaalka iyo Jinsiyadda	1,293,742	6,413,840	6,415,640	20%
	Hay'adaha Adeega Dhaqaalaha	**8,730,848**	**45,115,262**	**45,127,551**	**19%**
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	375,168	1,644,580	1,662,832	23%
030200	Wasaaradda Batroolka & Macdanta	417,299	2,271,428	2,238,344	18%
030201	Hey'adda Batroolka Soomaaliyeed	207,717	1,082,285	1,080,260	19%
030300	Wasaaradda Beeraha iyo Waraabka	439,422	1,925,980	1,888,540	23%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	324,628	1,481,874	1,493,052	22%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	350,515	1,579,130	1,582,320	22%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	135,159	606,098	640,748	22%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	14,844	112,776	112,776	13%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	1,034,611	6,296,989	6,319,714	16%
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	450,428	1,968,254	1,950,047	23%
030701	Hey'adda Isgaariinta Qaranka	134,920	846,054	859,284	16%
030702	Hey'adda Dhowrista Xoggta	-	162,060	162,060	0%
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	458,976	1,954,420	2,035,480	23%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	524,831	4,441,693	4,237,016	12%
030901	Hay'adda Duulista Hawadda	2,041,597	9,633,494	9,662,284	21%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	350,266	2,548,426	2,544,844	14%
031001	Dekadda Xamar	232,800	1,032,200	1,032,200	23%
031100	Wasaaradda Ganacsiga & Warshadaha	636,846	2,588,394	2,683,878	25%
031101	Hey'adda Tayo Dhowrka	308,242	1,462,781	1,478,756	21%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	292,579	1,476,346	1,463,116	20%
	Hay'adaha Adeega Bulshada	**10,862,053**	**51,796,207**	**51,805,063**	**21%**
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	848,486	4,474,237	4,408,492	19%

040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	6,455,150	32,230,575	32,302,575	20%
040201	Jaamacadda Umadda	2,015,621	8,272,680	8,272,680	24%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	298,586	1,286,827	1,313,872	23%
040203	Akadeemiya Goboleedka Afka Soomaaliga	60,773	342,256	342,256	18%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	549,112	2,313,363	2,283,420	24%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	244,317	1,071,069	1,079,448	23%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	254,108	1,166,919	1,160,304	22%
040501	Hay'addaha Naafadda Qaranka	135,900	638,281	642,016	21%
	Wadarta Kharashaadka Joogtada ah	**$136,027,040**	**$631,266,201**	**$628,053,674**	**22%**

Shaxda 29aad: Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda

Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay’adaha Dawladda, 2025

Code	Faahfaahin	Dhabta Jan-Mar 2025	Ku talagalka Danbe	Ku talagalka Asalka	% Fulinta
	Hay'adaha Adeega Maamulka	**19,904,415**	**161,361,824**	**164,634,351**	**12%**
010500	Wasaaradda Maaliyadda	13,784,265	108,290,355	111,562,882	13%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,441,753	17,255,367	17,255,367	14%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	854,779	4,548,883	4,548,883	19%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,823,618	27,780,189	27,780,189	10%
010703	Hey’adda Maaraynta Masiibooyinka	-	3,487,030	3,487,030	0%
	Hay'adaha Adeega Dhaqaalaha	**14,459,528**	**289,506,013**	**289,506,013**	**5%**
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	2,218,871	90,947,806	90,947,806	2%
030300	Wasaaradda Beeraha iyo Waraabka	7,535,409	55,131,044	55,131,044	14%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	100,868	12,431,641	12,431,641	1%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	698,970	15,169,900	15,169,900	5%
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	410,932	11,786,120	11,786,120	3%
030702	Hey’adda Dhowrista Xoggta	-	1,826,000	1,826,000	0%
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	3,494,479	102,213,503	102,213,503	3%
	Hay'adaha Adeega Bulshada	**16,275,847**	**277,520,289**	**277,520,289**	**6%**
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	13,801,280	87,686,128	87,686,128	16%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	1,674,433	68,186,116	68,186,116	2%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	800,135	121,648,045	121,648,045	1%
	Wadarta Kharashaadka Joogtada ah	**$50,639,790**	**$728,388,127**	**$731,660,654**	**7%**

Shaxda 30aad: Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda

Muuqaalka Lacag Qabashada iyo Bixinta

Saddex Biloodka koowaad Jan – Maarso (2025-2024)

	Tixraac	Jan – Mar 2025	Jan - Mar 2024	%
		Qabasho & Bixinta	Qabasho & Bixinta	Koror /Naaqus
Lacag Qabashada				
Wadarta Dakhliga Gudaha		**93,890,358**	**91,713,350**	2%
Dakhliga Cashuuraha		**67,990,845**	**65,767,125**	3%
Canshuurta Dakhliga, Faa'iidada	1	16,123,147	8,781,565	84%
Canshuuraha Agabka iyo Adeegga	2	12,286,455	12,493,168	-2%
Canshuuraha Ganacsiga Dibadda	3	37,427,276	42,721,088	-12%
Canshuuraha Kale	4	2,153,966	1,771,303	22%
Dakhliyada Kale	**5**	**25,899,513**	**25,946,225**	**0%**
Wadarta Deeqaha Dibadda		**65,131,268**	**26,698,352**	144%
Deeqaha Laba Dhinacle ah	6	10,287,693	5,641,619	82%
Deeqaha Dhinacyaha Badan	7	54,843,575	21,056,733	160%
Dakhli Hanti la Gaday		**-**	**-**	-
Dakhliga Gadista Hantida	8	-	-	-
Daymaha		-	-	
Daymaha Gudaha	9	-	-	
Wadarta Lacag Qabashada		**159,021,626**	**118,411,702**	**34%**
Lacag Bixinta				
Hawl Fulinta				
Mushaarka Shaqaalaha	10	90,654,612	80,562,507	13%
Isticmaalka Agabka iyo Adeegga	11	42,373,390	28,121,036	51%
Faa'idada Bulshada	12	-	-	-
Kaalmo Dhaqaale	13	83,908	1,659,990	-95%
Kharashaadka kale	20	11,728,705	-	
Wadarta Kharashaadka Hawl Fulinta		**144,840,616**	**110,343,533**	**31%**
Lacag Wareejin				
Deeqaha Dawlad Goboleedyada	14	21,315,689	12,654,614	68%
Lacag Wareejinada Kale	15	3,861,367	1,261,268	206%
Wadarta Lacagaha la wareejiyey		**25,177,056**	**13,915,882**	**81%**
Qulqulka kaashka ee Maalgashiga				
Soo Ibsasho Hanti Maguurtada ah	16	15,560,572	1,205,916	1190%
Wadart Hantida Maguurtada		**15,560,572**	**1,205,916**	**1190%**
Bixinta Daynta & Dulsaarka				
Dib u Bixin Dayn	17	764,339	764,339	0%
Dulsaarka Daynta la bixiyay	18	324,248	156,205	108%
Wadarta Daymaha & Dulsaarka		**1,088,587**	**920,544**	**18%**
Wadarta Lacagaha la Bixiyay		**186,666,830**	**126,385,875**	48%
Dheeri/(Dhiman) Dhamaadka Sannadka				
Haraaga Kaashka Bilowga sannadka		(27,645,204)	(7,974,173)	247%
Dheeri/(Dhiman) Dhamaadka Sannadka		106,270,139	98,757,409	8%
Haraaga Kaashka Dhamaadka Sannadka	19	**$78,624,935**	**$90,783,236**	**-13%**

Sida ku cad faahfaahinta tirsi 19aad lacag gaarayso US$33,429,433 & US$50,543,780 oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka saddex biloodka koowaad ee sannadaha 2025 & 2024 waxa ay gaar tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxa ay uga faaiidaysan kartaa baahiyaadka jira wakhti kasta oo ay u baahato.

Dawladda Federaalka Soomaaliya

Muuqaalka Isbarbardhig Dhabta iyo Miisaaniyadda

Saddex Biloodka koowaad Jan – Maarso (2025-2024)

	Dhabt 2025 USD$	Kutalagalki ugu danbeeyay USD$	Kutalagalkii Hore USD$	Farqiga Kutalagalka Danbe iyo Dhabta USD$
Lacag Qabashada				
Dakhliga Canshuuraha	67,990,845	295,289,259	295,289,259	(227,298,414)
Dakhliyada kale	25,899,513	135,052,170	135,052,170	(109,152,657)
Deeqaha Laba Dhinacle ah	17,408,128	169,967,500	169,967,500	(152,559,372)
Deeqaha Dhinacya Badan	47,723,140	731,660,654	731,660,654	(683,937,513)
Dakhli Xaraashka Hanti Maguurta	-	-	-	-
Wadarta Lacag Qabashada	**159,021,626**	**1,331,969,583**	**1,331,969,583**	**(1,172,947,957)**
Lacag Bixinta				
Mushaarka Shaqalaha	90,654,612	370,524,825	370,000,625	279,870,213
Isticmaalka Agabka iyo Adeegga	42,373,390	396,206,315	396,453,106	353,832,925
Dulsaarka Daymaha	324,248	13,800,000	13,800,000	13,475,752
Kaalmo Dhaqaale	83,908	14,620,000	13,280,000	14,536,092
Deeqo la Bixiyey	25,177,056	233,663,975	238,663,975	208,486,919
Faa'idada Bulshada	-	77,000,000	77,000,000	77,000,000
Dib u Bixin Daymaha	11,728,705	64,427,668	68,416,928	52,698,963
Wadarta Lacag Bixinta	**171,106,258**	**1,170,242,783**	**1,177,614,634**	**999,900,864**
Hantida Maguurtada				
Soo Iibsashada Hantida aan Maaliyadda ahayn	15,560,572	189,471,544	182,099,693	173,910,972
Wadarta Hantida Maguurtada	**15,560,572**	**189,471,544**	**182,099,693**	**173,910,972**
Wadarta Kharashaadka	$186,666,830	$1,359,714,328	$1,359,714,328	$1,173,811,836
SAAFIGA QULQULKA LACAGTA	**- 27,645,204**	**- 27,744,745**	**- 27,744,745**	**-**

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 7aad kuna eg bogga 90aad waxa ay qayb muhiim ah ka mid tahay Xisaabxirka sannad maaliyadeedka 2025.

Muuqaalka isbarbardhiga dhabta iyo miisaaniyadda wuxuu is barbardhig ku samaynaa dhabta dakhliiga iyo kharashaadka iyo miisaaniyadda dakhliga iyo kharashaadka ee sannadka 2025.

MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

8.1 Xeerarka Xisaabeed

8.1.0 Warbixin Guud

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaala madaxda dalka. Hay'ada soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda
Degmada Shingaani
Muqdisho,
Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2025
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeernidaamiyihiisa, 2022
3. Sharciga wax Iibsiga Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022. Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 2^{aad}, halka qodobka 103^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinnada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) Xeerarka lagu saleeyay Diyaarinta Xisaabxirka

Xisaabxirka waxaa uu waafaqsan yahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeernidaamiyihiisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Si waafaqsan tuduca 1aad iyo qodobka 43aad faqradiisa 2aad ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- Muuqaalka Dakhliga iyo Kharashaadka
- Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natiijada dhabta ah;
- Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeernidaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103aad faqrada 2aad waxaana ka mid ah macluumaadkaas:

- Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- Warbixinta Deymaha kharashaadka;
- Warbixinta Deymaha Dibedda
- Warbixinta Qalabka iyo Hantida Maguurtada ah

b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) Hay'ada warbixinta soo gudbisay

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45aad faqradiisa 1aad ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawladda Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2025. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

Code	Faahfaahin
	Hay'adaha Adeega Maamulka
010100	Xafiiska Madaxtooyada
010201	Xafiiska Golaha Shacabka
010202	Xafiiska Aqalka Sare
010300	Xafiiska Ra'iisul Wasaaraha
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga
010401	Safaaradaha
010500	Wasaaradda Maaliyadda
010501	Xafiiska Xisaabiyaha Guud
010502	Adeega Guud ee Dowladda
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha
010601	Hey'adda Istaatistikada Qaranka Soomaaliya
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha
010703	Hey'adda Maaraynta Masiibooyinka
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka
010901	Ciidanka Asluubta
011001	Maxkamdda Sare
011002	Maxkamadda Gobollka Banaadir
011003	Maxkamadda Racfaanka
011005	Guddiga Adeegga Garsoorka
011100	Xafiiska Xeer-ilaaliyaha Guud
011200	Xafiiska Garyaqaanka Guud
011300	Xafiiska Hantidhowka Guud
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka
012600	Guddiga Shaqaalaha Rayidka Dowladda
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa
	Hay'adaha Adeega Amniga
020100	Wasaaradda Gaashaandhigga
020101	Ciidanka Xoogga Soomaaliyeed
020102	Maxkamadda Ciidamadda
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida
020200	Wasaaradda Amniga Gudaha
020201	Ciidanka Booliska Soomaaliyeed
020202	Hey'adda Nabad Sugidda iyo Sirdoonka
020203	Hey'adda Sodaalka iyo Jinsiyadda
	Hay'adaha Adeega Dhaqaalaha

030100	Wasaaradda Tamarta & Kheyraadka Biyaha
030200	Wasaaradda Batroolka & Macdanta
030201	Hey'adda Batroolka Soomaaliyeed
030300	Wasaaradda Beeraha iyo Waraabka
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada
030701	Hey'adda Isgaariinta Qaranka
030702	Hey'adda Dhowrista Xoggta
030800	Wasaaradda Howlaha Guud iyo Guriyaynta
030900	Wasaaradda Gaadiidka iyo Duulista Hawada
030901	Hay'adda Duulista Hawadda
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda
031001	Dekadda Xamar
031100	Wasaaradda Ganacsiga & Warshadaha
031101	Hey'adda Tayo Dhowrka
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada
	Hay'adaha Adeega Bulshada
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare
040201	Jaamacadda Umadda
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta
040203	Akadeemiya Goboleedka Afka Soomaaliga
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada
040400	Wasaaradda Dhallinyarada & Ciyaaraha
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka
040501	Hay'addaha Naafadda Qaranka

d) LACAGTA LAGU SALEEYEY XISAABXIRKA

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1da Janaayo waxa uu ku egyahay 31da December. Hadaba, waxa jira xisaab xiro dhax-taal u ah xisaab xirka guud ee sannadka sida Xeerka Guud Maaraynta Maaliyada 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodka. Xisaab xirkan waxa uu soo bandhigayaa saddex biloodkii koowaad ee sannad maaliyadeedka 2025 kuna eeg Maarso 31da sidoo kale waxa uu is bar bar dhig ku samaynayaa saddex biloodkii koowaadka ee sannad maaliyadeedka 2024.

f) Aqoonsiga Dakhliga

Dakhliga waxa uu ka kooban yahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray Saddex biloodka koowaad sannad maaliyadeedka 2025 & 2024, waxa ayna u sii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

1. <u>Dakhliga Cashuuraha</u>

Dakhliga Canshuuraha waxaa lagu diiwaangaliyaa canshuuraha laga qaaday dadwaynaha, waxayna ka kooban tahay: Canshuurta Dakhliga iyo Faa'iidada, Canshuurta Agabka iyo Adeega, Canshuurta Furadada iyo canshuuraha kale. Dakhliga Canshuuraha waxaa loo aqoonsadaa dakhliga marka lagu soo xareeyo Khasnadda Dhexe Dawladda (TSA).

2. <u>Dakhliyada Kale</u>

Waa dakhliyada laga helo khidmadaha Dawladdu u siiso dadwaynaha ee aan canshuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo. Waxaa ka mid ah khidmadaha; Bixinta Dalkugalka, Baasaboorada, khidmadaha laga qaado Diyaaradaha Mara Hawada Soomaaliya, iyo Khidmada Dekadda iyo Garoonka Diyaaradaha.

3. <u>Deeqaha Dibedda</u>

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dhexe Dawladda.

4. Deymaha

Daymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017)**. Waxaana lagu faahfaahiyey qaybaha daymaha ee lagu leehaya dawladda. Daynta mudada fog iyo daymaha mudada gaaban ay soo qaadatay dawladda. Daymaha waxay ka mid yihiin lacagaha cadaanka ah ee la qabtay, waxaana la aqoon saday kadib marka ku dhacday Khasannadda Dhexe ee Dawladda.

5. Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

6. <u>Mushaarka Shaqaalaha</u>

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

7. <u>Isticmaalka Agabka iyo Adeegga</u>

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

8. <u>Hanti, Qalab iyo Hanti kale oo Ma guurto ah</u>

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

9. Kaalmo Arrimo Bulsho.

Sida uu qabo heshiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafooyinki ay sababeen musiibooyinka dalka ka jira.

10. Kaalmo dhaqaale (subsidy).

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaan, waxaana laga bixiye mashaariicda uu maalgaliyo Bangiga Aduunka si kor loogu qaado ganacsiyada yar yar. Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo waxaana lagu diiwaan galiyaa kharashaadka dawladda.

11. *Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah*

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

12. Lacagaha Xaniban

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya**.**

13. Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natiijada Dhabta ah

Si la mid ah xisaabxirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka “classification” ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha koowaad oo ka bilowday 1da Janaayo 2025 kuna eg 31 Mar 2025.

14. Dhacdooyinka maaliyadeed ee lacagaha qalaad

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

15. Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannadka 2025 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	**2025 USD$**	**2023 USD$**
Shillin Soomaali (SOS)	22,500	22,500

16. Kharash aan la hubin

Deymaha aan la hubin in lagu yeelan doono Dawladda, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyo lamana aqoonsado.

17. Balan-qaad kharash bixin (Commitments)

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

18. Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

19. Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023**.**

20. Xilliga la ogolaaday shaacinta Xisaabxirka

Wabixinta iyo Xisaabxirkaba waxaa la ogolaaday in la faafiyo **29-ka May 2025.** Waxaana ansixiyey **Mudane Abdirahman Mohamed Anas**, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

1. Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa’iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa’iidada ee Dawladda soo galay saddex biloodkii koowaad sannadaha 2025 iyo 2024. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshuurta Dakhliga, Faa'iidada	Jan-Mar 2025	Jan-Mar 2024	% Koror / Naaqus
	USD$	USD$	
Canshuurta Mushaarka Shaqaalaha Dawladda	2,357,097	2,025,536	16%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	4,259,426	3,440,169	24%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	1,794,777	937,963	91%
Canshuurta Faaiidada Shirkadaha	7,710,080	2,377,898	224%
Canshuurta Faaiidada Shirkadaha Ganacsi	1,768	-	0%
Wadarta Canshuurta Dakhliga iyo Faa'iidada	**$16,123,147**	**$8,781,565**	**84%**

2. Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta Iibka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga 5% qalabka uu iibiyey ama adeega uu bixiyey.

Canshuuraha Agabka iyo Adeegga	Jan-Mar 2025	Jan-Mar 2024	% Koror /Naaqus
	USD$	USD$	
Canshuuraha Iibka - Hoteellada	141,526	547,474	-74%
Canshuuraha Iibka - Isgaarsiinta	1,151,803	1,481,031	-22%
Canshuuraha Iibka - Shirkadaha Qalabka Korontada Iyo Korontada	153,966	111,000	39%
Canshuuraha Iibka - Tigidhada Diyaaradda	1,148,618	1,635,099	-30%
Canshuuraha Iibka - Shirkadaha Adeegga Tv-Yada	600	-	0%
Canshuuraha Iibka - Warshadaha Yaryar	4,105	1,158	254%
Canshuuraha Iibka - Farmashiyaha	-	-	0%
Canshuuraha Iibka - Canshuuraha Kale Ee Iibka	2,262,580	160,435	1310%
Canshuuraha Iibka - Alaabta Kale Ee Dibadda Laga Keeno	6,162,142	7,261,871	-15%
Canshuurta Macaashka	-	-	0%
Canshuurta - Cabitaanada Fudud	-	-	0%
Canshuurta - Dharka Iyo Dharka	-	-	0%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	-	-	0%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	836,675	549,492	52%
Canshuurta - Ururinta Nootayada	424,441	745,608	-43%
Wadarta Canshuurta Agabka iyo Adeega	**$12,286,455**	**$12,493,168**	**-2%**

3. Canshuurta Ganacsiga Dibadda

Canshuuraha	Jan-Mar 2025	Jan-Mar 2024	% Koror /Naaqus
	USD$	USD$	
Canshuurta Quutul-Daruuriga	13,053,545	13,711,464	-5%
Canshuurta Qalabka Dhismaha	3,838,308	3,736,116	3%
Canshuurta Korontada Iyo Elektarooniga	2,266,489	2,279,579	-1%
Canshuurta Baabuur Iyo Qalab Dayactirla	1,716,144	2,048,491	-16%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	397,821	369,516	8%
Canshuurta Qaadka	3,657,765	4,227,678	-13%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	359,260	562,642	-36%
Canshuurta Shidaalka Iyo Oolyada	4,219,258	7,272,141	-42%
Canshuurta Dharka Iyo Kabaha	3,385,750	3,333,805	2%
Canshuurta Saabuunta	503,713	804,750	-37%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	219,897	206,935	6%
Canshuurta Alaabaha Kale Ee Soo Dejinta	66,362	71,390	-7%
Canshuurta Dahabka	1,222	2,337	-48%
Canshuurta - Agabka guryaha lagu Istmcaalo	2,615,079	3,019,549	-13%
Canshuurta Dawada & Qalabka Caafimaadka	647,222	635,308	2%
Canshuurta Agab Xafiiseed	185,662	197,300	-6%
Canshuurta - Qalabka Madadaalada & Cayaaraha	8	-	0%
Canshuurta Wax Soo Saarka Xoolaha	314	-	0%
Canshuurta Wax Soo Saarka Beeraha	3	-	0%
Canshuurta Wax Soo Saarka Xoolaha	22,360	21,133	6%
Canshuurta Wax Soo Saarka Beeraha	73,936	97,058	-24%
Canshuurta Cuntadda Badda	3,287	7,156	-54%
Canshuurta Beey'Ada Iyo Xabagta	6,470	2,700	140%
Canshuurta Alaabaha Kale Ee Dhoofinta	184,846	114,040	62%
Wadarta Canshuurta Ganacsiga Dibadda	**$37,424,721**	**$42,721,088**	**-12%**

4. Canshuuraha kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixio iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay saddex biloodka koowaad ee sannadaha 2025 iyo 2024 waxa ay ka muuqata shaxdaan hoose.

Canshuuraha Kale	Jan-Mar 2025	Jan-Mar 2024	% Koror /Naaqus
	USD$	USD$	
Canshuurta Farankaboolada Furdooyinka	798,058	896,662	-11%
Canshuurta Badqabka Baabuurta - Galawito	47,874	41,083	17%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	1,272,592	727,616	75%
Canshuurta Shaabada Alaabta Cuntada	35,443	105,942	-67%
Wadarta Canshuuraha Kale	**$2,153,966**	**$1,771,303**	**22%**

5. Dakhliyada kale – Khidmadaha

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay Dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladdu Saddex biloodka koowaad ee sannadaha 2025 iyo 2024.

Dakhliyada Kale	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Kireyta Kheyraadka Dhulka	40,800	-	0%
Kireynta Dhulka Iyo Dhismoooyinka	139,350	197,580	-29%
Khidmada Fiisaha	1,821,592	1,955,642	-7%
Khidmada Baasaboorka	2,239,015	2,521,207	-11%
Canshuurta Ogolaanshaha Shaqada	653,144	568,643	15%
Khidmadda Garoonka	1,107,745	904,629	22%
Khidmadda Duulimaadka (Iata)	5,364,571	6,670,391	-20%
Shatiyada Ganacsiga Iyo Shaqada	376,349	313,503	20%
Shatiyada Raadiyaha Iyo Tv-Ga	1,800	2,400	-25%
Khidmada Diiwaangalinta Ngo-Yada Gudaha	97,500	102,570	-5%
Khidmada Diiwaangalinta Shirkadaha Gudaha	81,000	79,000	3%
Khidmada Beeraha	16,130	14,710	10%
Khidmada Adeegga	95,270	148,080	-36%
Khidmada Shatiga Kalluumeysiga	243,500	1,039,988	-77%
Khidmada Shatiga Wadidda Gawaarida	527,475	157,562	235%
Khidmada Diiwaangelinta Taargada	545,388	539,002	1%
Khidmada Aqoonsiga Shaqsiga	15	61,330	-100%
Khidmada Adeegyada Waxbarashada	64,136	59,405	8%
Khidmada Shirkadda Amniga	2,580	9,650	-73%
Khidmada Isgaarsiinta	2,380,023	340,353	599%
Khidmada Shatiyada Kale	5,000	30,830	-84%
Khidmada Diiwaangelinta Doorashada	20,000	-	0%
Khidmada Warqadda Dembi La Aanta	260,970	225,800	16%
Khidmada Galka Xareynta Codsiga Maxkamadda	262,702	296,996	-12%
Khidmadda Dekedda - Albayrak	7,003,616	7,021,566	0%
Khidmada Dekedda - Furdada	1,604,463	1,779,929	-10%
Khidmadda Rakaabka Diyaaradaha	519,048	517,472	0%
Khidmada Bedqabka Xamuulka	7,560	9,342	-19%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	205,600	306,600	-33%
Ciqaabaha	213,171	72,047	196%
Wadarta	**$25,899,513**	**$25,946,225**	**0%**

6. Deeqaha Labo dhinaclaha ah

Deeqaha labo dhinaclaha ah waa deeq dawladda ay ugu deeqeen dawladaha kab miisaaniyadeed siisa dawladda, waxay lagu siiyaa heshiis dhex mara wasaaradda Maaliyadda Dawladda Federaalka iyo Wasaaradda Maaliyadda dawladaha deeqaha siiya dawladda. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubo Khasnada Dhexe ee Dawladda. Deeqaha labo dhinacalha ah ee la helay intii lagu guda jiray sannadaha 2025 iyo 2024 waxay ka muuqdaan faahfaahintooda shaxdaan hoose.

Deeqda labo Dhinaclaha Ah	Jan-Mar 2025	Jan-Mar 2024	%
	USD$	USD$	Koror/Naaqus
Dowladda Turkiga	7,500,000	-	0%
Dowladda China	-	-	0%
Dowlada Imaaraadka	2,787,693	5,641,619	-51%
Wadarta Deeqaha Laba Dhinacle ah	**$10,287,693**	**$5,641,619**	**82%**

7. Deeqaha Dhinacyada Badan

Deeqaha dhinacyada badan waxaa dawladda ugu hay'ado o ku midaysan yihiin dalal badan ama hay'ado kala duwan. Waxayna isugu jirtaa kab miisaaiyadeed iyo mashruuc. Faahfaahinta cida ugu deeqaday dawladda waxay ka muuqata shaxdaan hoose.

Deeqo Dhinacya Badan	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Bangiga Addunka	52,109,729	19,554,524	166%
Bangiga Hormarinta Afrika	1,093,694	1,176,537	-7%
Midowga Yurub (EU)	-	-	0%
UN-ka	1,295,658	-	
Global Partnership for Education	344,494	325,672	6%
OPEC	-	-	0%
Wadarta Deeqaha dhinacya badanta ah	**$54,843,575**	**$21,056,733**	**160%**

10. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose. Shaxdan waxa ay is bar bar dhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay Saddex biloodkii koowaad ee sannad maaliyadeedka 2025 & 2024.

Mushaarka Shaqaalaha	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Mushaarka - Lacag Cadaan ah	50,137,721	49,142,589	2%
Gunnoyin Lacag Cadaan ah	31,729,466	26,222,473	21%
Kharshaadka kale ee Shaqaalaha	8,787,425	5,197,445	69%
Wadarta	**$90,654,612**	**$80,562,507**	**13%**

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

11. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee saddex biloodka koowaad ee sannad maaliyadeedka 2025 & 2024 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	Jan-Mar 2025	Jan-Mar 2024	% Koror /Naaqus
	USD$	USD$	
Kharashka Safarka iyo Shirarka	2,228,678	1,836,642	21%
Hawlaha Guud	944,717	725,763	30%
Isgaarsiinta	35,412	46,543	-24%
Shidaalka iyo Saliidaha	1,861,420	2,116,130	-12%
Agabka iyo Alaabaha	1,342,028	892,771	50%
Dayactir iyo Hagaajin	834,724	402,850	107%
Kirooyin	1,701,374	810,390	110%
Kharashaadka Waxbarashada iyo Tababaradda	142,285	45,112	215%
Adeegga Latalinta iyo Khidmadda Latalinta	18,749,646	10,596,643	77%
Adeegyadda Bangiga	3,184,482	1,745,084	82%
Xayeysiinta iyo Heshiis Wax kala Iibsi	145,790	21,853	567%
Caymiska Dadka Guud	27,500	11,000	150%
Booliska - Agabka iyo Adeegyada	35,000	60,000	-42%
Nabad-Sugidda - Agabka iyo Adeegyada	788,086	936,118	-16%
Xoogga- Agabka iyo Adeegga Ciidanka	426,000	240,000	78%
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,926,248	7,634,136	30%
Wadarta Kharashaadka Isticmaalka Agabka & Adeega	**$ 42,373,390**	**$ 28,121,036**	**51%**

13. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar. Saddex biloodka koowaad ee sannad maaliyadeedka 2025 waxa la bixiyay kaalmo dhaqaale oo ka yar midii la bixiyay saddex biloodkii koowaad ee sannad maaliyadeedka 2024 qadar dhan (95%).

Kharashaadka Kaalmo Dhaqaale (subsides)	Jan-Mar 2025	Jan-Mar 2024	% Koror /Naaqus
	USD$	USD$	
Kaalmo shirkadaha Gaarka loo leeyahay (To non-financial private enterprises)	83,908	1,659,990	-95%
Wadarta Kaalmo Dhaqaale	**$ 83,908**	**$ 1,659,990**	**-95%**

14. Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Dawladda Hoose ee Xamar waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya. Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey Saddex biloodkii koowaad sannadaha 2025 iyo 2024.

Deeq Dowladu Bixisay	Jan-Mar 2025	Jan-Mar 2024	% Koror /Naaqus
	USD$	USD$	
Bangiga Horumarinta Soomaaliya	180,108	204,889	-12%
Rugta Ganacsiga Soomali	180,108	204,889	-12%
Dawladd Goboleedka Somaliland	-		0%
Dawladd Goboleedka Puntland	1,181,330		0%
Dawladd Goboleedka Jubbaland	2,932,344	1,174,985	150%
Dawladd Goboleedka Koofur-galbeed	4,102,290	2,447,121	68%
Dawladd Goboleedka Galmudug	2,151,623	1,416,078	52%
Dowlad Goboleedka Hirshabeelle	2,319,535	884,514	162%
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	8,268,351	6,322,138	31%
Wadarta Deeqaha	**$ 21,315,689**	**$ 12,654,614**	**68%**

15. Lacag Wareejinada Kale

Saddex biloodka koowaad Sannadka 2025 Adeeg Guud ee Dawladda ayaa laga bixiyay $3.5M una dhiganta 90% wadarta kharashaadka ku baxay ka mid noqoshada hay'adaha caalamiga ah, waxaana la siiyey bulshada bariga Africa oo dawladda Soomaliya xubinta ka tahay. Sidoo kale saddex biloodkii koowaad sannadka 2024 waxay la bixiyay $1.26M oo u dhiganta 9% wadarta kharashaadka ku baxay ka midnoqoshada hay'adaha caalamiga ah.

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

Deeq Dowladu Bixisay	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Kharash ka mid noqosho Hay'ado Caalami ah	3,861,367	1,261,268	206%
Wadarta Lacag Wareejinada kale	3,861,367	1,261,268	206%

16. Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee saddex biloodka koowaad sannadaha 2025 iyo 2024 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Soo Iibsashada Hanti Maguurta ah	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Dhismooyinka iyo Qaabdhismeedka	-	-	0%
"Qalabka iyo Mashiinadda	13,853,222	941,978	1371%
Hantida kale ee Maguurtada ah	1,707,350	263,938	547%
Nidaamyada Hubka	-	-	-
Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	
Wadarta	**$15,560,572**	**$ 1,205,916**	**1190%**

17. Dib-u-bixin Deymo

Dib u bixinta daymaha ee saddex biloodka koowaad sannad maaliyadeedka 2025 iyo 2024. Waxaana la siiyey daymahaas Dawladda Ruushka. Saddex biloodkii koowaad ee sannad maaliyadeedka 2025 & 2024 ma jirin lacag lacag horomaris ah oo ay wasaarada Maaliyadu ka soo qaadatay Bank dhaxe.

Faahfaahinada	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Dib u bixinta Deymaha	764,339	764,339	0%
Wadarta Deymaha la bixiyey	**$ 764,339**	**$ 764,339**	**0%**

18. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodkii koowaad ee sannad maaliyadeedka 2025 iyo 2024.

Kharashaadka Bixinta Dulsaarka Daymaha	Jan-Mar 2025	Jan-Mar 2024	% Koror/ Naaqus
	USD$	USD$	
Dulsaarka Daymaha	324,248	156,205	108%
Wadarta Kharashaadka Dulsaarka	**$324,248**	**$156,205**	**108%**

19. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka saddex biloodkii koowaad ee sannad maaliyadeedka 2025 iyo 2024. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda iyo Hay'adaha Dawladda.

	Jan-Mar 2025	Jan-Mar 2024
Magaca Xisaabta	**USD**	**USD**
Government Main Account	2,216,869	7,876,021
African Development Bank	0	0
RCRF Phase 2 Regions	0	0
PFM Phase 2 Scale-Up	0	0
Capacity Injection Project	0	0
ICT Phase 2	0	0
SFF-LD UN Bank A/c	0	211,505
SFF-LD WB Bank A/c	104	104
ICT Phase 2 (Puntland)	0	0
SCORE Project	0	0
RCRF WB Surge Support	0	0
African Development Bank Phase II	1	1
Somalia Urban Resilience Project	0	0
Somali Petroleum Technical Assistance Project	5	5
Support to Stabilization project PH 2	0	0
Education Sector Program Implementation Grant (ESPIG)	1,395,287	0
SEAP Project	1	1
SUIPP-AF PROJECT	0	0
SIEPMID PROJECT	321	394
European Union - Budget Support	0	0
Saudi Arabia	0	0
Qatar	0	0
SCALED-UP	1,696,548	822,235
GARGAARA Co. LTD	192,888	2,319,758
Civil Aviation external	0	0
Road Infrastructure Programme (ADF Grant)	14,372	14,372
Road Infrastructure Programme (TSF Grant)	0	0
Shock Responsive Safety Net for Human Capital	459,352	369,544
SCAA	0	356
Fishing Revenue	506,290	481,000
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	0	0
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0	0

DPO	39,770,769	18,315,662
Buffer Acc.	0	0
Somalia Crisis Recovery Project-DA-A	6,675,456	12,886,136
SISEPCB Project	153,872	1,413,734
Somali Urban Resilience Proj- Ph-2	183,768	409,512
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,505	4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,298	18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	0	158,120
SURP PHASE II FMS	481,898	413,723
RCRF Phase III - DA-A	2,199,026	6,713
RCRF Phase III - DA-B	1,942,362	958,589
La Falgelidda Covid-19	0	0
TA Regulatory Authority Energy Sector	6,242	38,559
SDR	113,909	113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	0	5,000,000
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	169,742	169,742
MoF Turkey Budget Support	0	0
UAE-Grants	0	1,920,098
Road Infrastructure Programme (EU-PAGoDA)	64	60,867
Performance Based Fund	0	0
Somalia Electricity Sector Reco Pro	339,535	310,004
EU-Budget Internal Account	0	1,352,996
Resilience for Food & Nutr Secu HOA - ADF	109,684	1,352
Resilience for Food & Nutr Secu HOA - TSF	914	914
Strengthening Public Management & DMP	157,465	2,413
Somalia Edu for Hum Capi Dev SEHCD	466,283	825,286
Damal Cafimaad FGS-DA-A	557,182	1,031
Statistics Deve Support Project Som	200,650	588,670
Sagal Project	73	185,049
Drive Project	9,010	445,707
Somalia Edu for Hum Capi Dev B	3,651,535	2,666,434
Petroleum Revenue	0	2,000,000
Ground Water for Resilience-A	730,805	842,452
Petty Cash	6,000	4,400
Travel advance	326,316	552,953
MDA Advance	116,750	89,706
Damal Caafimaad FMS-DA-B	324,397	72,279
SWRR-FGS A	728,474	712,954
COVID19 Emergency Vaccine Project FGS(D -A)	142,818	312,274
SWRR-FMS B	1,452,525	2,940,257

Additional Financing Resilience for F & Nutr Sec HoA-TSF	98,921	98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	1,900,859	32,509
Gound Water for Resilience-B	96,993	96,840
National Communication Agency (NCA)	6,796	205,360
Rajo Kaaba	1,865,702	1,967,625
SOMALIAHORNOF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	1,104,713	2,469,531
Food System Resilience Program For E and S African DA-A FGS	1,360,063	3,060,950
Food System Resilience Program For E and S African (B)DA-B FGS	289,087	9,850,000
SEIP Project Fund	82,580	80,384
SEIP Project TSF Fund	77,688	54,404
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	455,245	254,295
SETS Project	50	246,300
Somalia Enhancing Public Resource Management Project	590,144	639,904
Somali Disaster and Humanitarian Management Agency	0	0
Education Perfomance Based Conditions (PBG)	0	622,086
United Arab Emirates-Budget Support (CXDS)	0	576,579
Somalia Enhancing Public Resource Management Project	1,135,629	2,462,500
ISEGP-ADF	2,824	105,395
ISEGP-TSF	119,824	63,040
Food Sysytem Resilernce Proga For ABDS Africa 3	2,891	0
HAREACT PROJECT	67,019	0
LUUK-DOLLOW ROAD-ADF	45,024	0
SEIP Project TSF Pillar III	97,465	0
OPEC DEVELPMENT FUND	0	0
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	438,595	0
financial Sector Developmant Project TSF (FSDPTSF)	58,985	0
financial Sector Developmant Project TSF (FSDP-ADF)	51,025	0
NEPAD-IPPF	0	0
Rural Livelihoods Resilience program	1,128,737	0
Guddiga M.banaan Ee Doorashooyinka Qaranka Soohdima	$19,700	$0
Wadaeta Haraaga Rubaca 1aad 2025 & 2024	**$78,624,935**	**$90,783,236**

Shaxda kore waxa ku jirtay haraa dhan US$**33,429,433** oo ah haraaga saddex biloodkii koowaad ee sannad maaliyadeedkii 2025 iyo US$ **50,543,780** oo ah haraagaa saddex biloodkii koowaad ee sannad maaliyadeedkii 2024. Lacagahani, waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay ay Dawladdu u isticmaali kartaa sida ay u qorshaysato.

20. Kharashaadka Kale

Shaxdaan hoose waxaa ka muuqda kharashaadka kale ee la bixiye rubca koowaad ee sannadka 2025. Waxaa bixisay Wasaaradda Caafimaadak oo hawlaha caafimaad looga fuliye gobolada dalka.

Faahfaahinta	Jan-Mar 2024	Jan-Mar 2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin		11,728,705
Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska		-
Wadarta Kharashaadka kale	**$ -**	**$ 11,728,705**

DHAMAAD

Lifaaqa 1aad: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Joogtada ah, Rubaca Koowaad, 2025

Code	Decriptions	Dhanta Jan-Mar 2025	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
010100	**Xafiiska Madaxtooyada**	**2,684,723**	**12,417,171**	**12,529,086**	**22%**
21	**Mushaarka Shaqaalaha**	**1,657,130**	**6,550,197**	**6,662,112**	**25%**
2111	Mushaarka - Lacag Cadaan ah	252,261	956,763	1,012,068	26%
2113	Gunnoyin Lacag Cadaan ah	1,390,559	5,536,194	5,592,804	25%
2114	Kharshaadka kale ee Shaqaalaha	14,310	57,240	57,240	25%
22	**Isticmaalka Agabka iyo Adeegga**	**1,027,593**	**5,834,203**	**5,834,203**	**18%**
2211	Kharashka Safarka iyo Shirarka	111,141	1,425,000	1,425,000	8%
2221	Hawlaha Guud	53,914	323,492	323,492	17%
2223	Shidaalka iyo Saliidaha	122,988	737,959	737,959	17%
2224	Agabka iyo Alaabaha	3,116	18,700	18,700	17%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	10,000	60,000	60,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	562,800	2,251,200	2,251,200	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	163,634	981,852	981,852	17%
26	**Deeqaha**	**-**	**32,771**	**32,771**	**0%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	**Xafiiska Golaha Shacabka**	**6,791,711**	**27,949,571**	**27,893,681**	**24%**
21	**Mushaarka Shaqaalaha**	**5,562,110**	**22,419,330**	**22,363,440**	**25%**
2111	Mushaarka - Lacag Cadaan ah	523,170	2,155,830	2,095,620	24%
2113	Gunnoyin Lacag Cadaan ah	5,038,940	20,263,500	20,267,820	25%
22	**Isticmaalka Agabka iyo Adeegga**	**806,922**	**4,494,476**	**4,494,476**	**18%**
2211	Kharashka Safarka iyo Shirarka	118,005	720,000	720,000	16%
2221	Hawlaha Guud	27,938	295,250	295,250	9%
2223	Shidaalka iyo Saliidaha	81,920	491,520	491,520	17%
2224	Agabka iyo Alaabaha	39,200	235,200	235,200	17%
2225	Dayactir iyo Hagaajin	41,920	251,526	251,526	17%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	376,140	2,257,380	2,257,380	17%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,679**	**1,035,765**	**1,035,765**	**41%**
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	**Xafiiska Aqalka Sare**	**1,571,976**	**8,003,196**	**7,973,196**	**20%**
21	**Mushaarka Shaqaalaha**	**1,177,176**	**4,723,296**	**4,723,296**	**25%**
2111	Mushaarka - Lacag Cadaan ah	39,735	161,280	161,280	25%
2113	Gunnoyin Lacag Cadaan ah	1,137,441	4,562,016	4,562,016	25%
22	**Isticmaalka Agabka iyo Adeegga**	**394,800**	**2,275,900**	**2,245,900**	**17%**
2211	Kharashka Safarka iyo Shirarka	32,800	196,800	196,800	17%
2221	Hawlaha Guud	21,100	147,600	147,600	14%
2223	Shidaalka iyo Saliidaha	44,500	267,000	267,000	17%
2224	Agabka iyo Alaabaha	73,200	289,200	259,200	25%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	32,400	194,400	194,400	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	190,800	1,144,900	1,144,900	17%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,004,000**	**1,004,000**	**0%**

3111	Dhismooyinka iyo Qaabdhismeedka	-	900,000	900,000	0%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	**Xafiiska Ra'iisul Wasaaraha**	**2,189,426**	**11,691,791**	**10,610,236**	**19%**
21	**Mushaarka Shaqaalaha**	**925,769**	**3,687,867**	**3,689,352**	**25%**
2111	Mushaarka - Lacag Cadaan ah	230,996	947,754	928,584	24%
2113	Gunnoyin Lacag Cadaan ah	689,673	2,719,713	2,740,368	25%
2114	Kharshaadka kale ee Shaqaalaha	5,100	20,400	20,400	25%
22	**Isticmaalka Agabka iyo Adeegga**	**1,263,657**	**7,503,924**	**6,420,884**	**17%**
2211	Kharashka Safarka iyo Shirarka	255,000	1,020,000	1,020,000	25%
2221	Hawlaha Guud	66,540	399,400	399,400	17%
2223	Shidaalka iyo Saliidaha	103,289	619,748	619,748	17%
2224	Agabka iyo Alaabaha	33,368	200,244	200,244	17%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	561,930	3,903,240	2,848,200	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	243,530	1,321,292	1,293,292	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**500,000**	**500,000**	**0%**
3113	Hantida kale ee Maguurtada ah	-	500,000	500,000	0%
010400	**Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga**	**825,039**	**4,190,468**	**4,028,603**	**20%**
21	**Mushaarka Shaqaalaha**	**634,724**	**2,698,305**	**2,551,020**	**24%**
2111	Mushaarka - Lacag Cadaan ah	421,554	1,774,800	1,696,680	24%
2113	Gunnoyin Lacag Cadaan ah	213,170	923,505	854,340	23%
22	**Isticmaalka Agabka iyo Adeegga**	**190,315**	**1,492,163**	**1,477,583**	**13%**
2211	Kharashka Safarka iyo Shirarka	39,985	480,000	480,000	8%
2221	Hawlaha Guud	21,997	132,083	132,083	17%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	8,123	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	-	16,160	16,160	0%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,210	495,420	480,840	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	94,000	94,000	0%
010401	**Safaaradaha**	**1,399,347**	**5,399,729**	**5,381,729**	**26%**
21	**Mushaarka Shaqaalaha**	**1,064,455**	**4,545,120**	**4,518,300**	**23%**
2111	Mushaarka - Lacag Cadaan ah	378,735	1,730,295	1,714,860	22%
2113	Gunnoyin Lacag Cadaan ah	685,720	2,814,825	2,803,440	24%
22	**Isticmaalka Agabka iyo Adeegga**	**334,892**	**854,609**	**863,429**	**39%**
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	-	49,327	89,327	0%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	334,892	623,055	96,925	54%
010500	**Wasaaradda Maaliyadda**	**3,980,206**	**17,082,209**	**16,661,302**	**23%**
21	**Mushaarka Shaqaalaha**	**2,867,457**	**11,381,577**	**11,332,932**	**25%**
2111	Mushaarka - Lacag Cadaan ah	1,008,652	4,122,258	4,043,580	24%
2113	Gunnoyin Lacag Cadaan ah	1,797,395	7,012,959	6,994,992	26%
2114	Kharshaadka kale ee Shaqaalaha	61,410	246,360	294,360	25%
22	**Isticmaalka Agabka iyo Adeegga**	**1,042,214**	**5,200,632**	**4,828,370**	**20%**
2211	Kharashka Safarka iyo Shirarka	153,238	480,000	480,000	32%
2221	Hawlaha Guud	129,757	821,320	821,320	16%
2223	Shidaalka iyo Saliidaha	35,964	216,000	216,000	17%
2224	Agabka iyo Alaabaha	177,843	940,507	940,507	19%

2225	Dayactir iyo Hagaajin	35,870	365,599	365,599	10%
2231	Kirooyin	194,700	384,000	384,000	51%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	672,262	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	314,843	1,320,944	1,320,944	24%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**70,535**	**500,000**	**500,000**	**14%**
3113	Hantida kale ee Maguurtada ah	70,535	500,000	500,000	14%
010501	**Xafiiska Xisaabiyaha Guud**	**780,750**	**3,430,309**	**3,413,164**	**23%**
21	**Mushaarka Shaqaalaha**	**678,305**	**2,771,505**	**2,754,360**	**24%**
2111	Mushaarka - Lacag Cadaan ah	190,365	809,940	789,060	24%
2113	Gunnoyin Lacag Cadaan ah	379,835	1,529,145	1,532,880	25%
2114	Kharshaadka kale ee Shaqaalaha	108,105	432,420	432,420	25%
22	**Isticmaalka Agabka iyo Adeegga**	**102,445**	**658,804**	**658,804**	**16%**
2211	Kharashka Safarka iyo Shirarka	1,875	36,874	36,874	5%
2221	Hawlaha Guud	25,050	174,950	174,950	14%
2223	Shidaalka iyo Saliidaha	3,366	36,050	36,050	9%
2224	Agabka iyo Alaabaha	50,357	275,930	275,930	18%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	12,312	48,000	48,000	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,485	72,000	72,000	13%
010502	**Adeega Guud ee Dowladda**	**15,872,244**	**121,749,283**	**125,322,973**	**13%**
22	**Isticmaalka Agabka iyo Adeegga**	**2,758,438**	**15,370,331**	**18,944,021**	**18%**
2243	Adeegyadda Bangiga	2,758,438	13,678,207	13,678,207	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,684,260	5,000,000	0%
24	**Dulsaarka**	**1,088,587**	**13,800,000**	**13,800,000**	**8%**
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,088,587	13,800,000	13,800,000	8%
26	**Deeqaha**	**12,003,409**	**90,108,495**	**90,108,495**	**13%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	3,861,367	8,594,000	8,594,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	8,142,042	81,514,495	81,514,495	10%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**21,810**	**2,470,457**	**2,470,457**	**1%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	21,810	370,457	370,457	6%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	1,400,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	**Xarunta Warbixinnada Maaliyadeed ee Soomaaliya**	**201,710**	**997,837**	**1,004,452**	**20%**
21	**Mushaarka Shaqaalaha**	**185,713**	**741,837**	**748,452**	**25%**
2111	Mushaarka - Lacag Cadaan ah	60,813	236,637	243,252	26%
2113	Gunnoyin Lacag Cadaan ah	124,900	505,200	505,200	25%
22	**Isticmaalka Agabka iyo Adeegga**	**15,997**	**256,000**	**256,000**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	9,499	60,000	60,000	16%
2223	Shidaalka iyo Saliidaha	2,500	15,000	15,000	17%
2224	Agabka iyo Alaabaha	3,998	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%

010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**599,076**	**2,796,158**	**2,757,998**	**21%**
21	**Mushaarka Shaqaalaha**	**475,644**	**1,977,231**	**1,939,836**	**24%**
2111	Mushaarka - Lacag Cadaan ah	226,719	979,701	939,336	23%
2113	Gunnoyin Lacag Cadaan ah	213,795	857,010	859,980	25%
2114	Kharshaadka kale ee Shaqaalaha	35,130	140,520	140,520	25%
22	**Isticmaalka Agabka iyo Adeegga**	**123,432**	**818,927**	**818,162**	**15%**
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	18,996	114,000	114,000	17%
2223	Shidaalka iyo Saliidaha	4,000	24,000	24,000	17%
2224	Agabka iyo Alaabaha	4,000	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	73,770	300,765	300,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,666	135,996	135,996	17%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**257,730**	**1,308,394**	**1,304,029**	**20%**
21	**Mushaarka Shaqaalaha**	**71,100**	**288,765**	**284,400**	**25%**
2113	Gunnoyin Lacag Cadaan ah	71,100	288,765	284,400	25%
22	**Isticmaalka Agabka iyo Adeegga**	**186,630**	**1,019,629**	**1,019,629**	**18%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	186,630	867,504	867,504	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**582,432**	**2,941,385**	**2,950,880**	**20%**
21	**Mushaarka Shaqaalaha**	**430,022**	**1,729,413**	**1,737,828**	**25%**
2111	Mushaarka - Lacag Cadaan ah	293,567	1,176,993	1,183,608	25%
2113	Gunnoyin Lacag Cadaan ah	136,455	552,420	554,220	25%
22	**Isticmaalka Agabka iyo Adeegga**	**152,410**	**1,211,972**	**1,213,052**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,400	80,408	80,408	15%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	140,010	559,560	560,640	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	**Hey'adda Qoxootiga iyo Barakacayaasha Qaran**	**163,515**	**830,125**	**843,040**	**20%**
21	**Mushaarka Shaqaalaha**	**163,515**	**757,125**	**770,040**	**22%**
2111	Mushaarka - Lacag Cadaan ah	84,118	332,301	338,916	25%
2113	Gunnoyin Lacag Cadaan ah	79,397	424,824	431,124	19%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**73,000**	**73,000**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

010702	**Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha**	**286,475**	**2,024,895**	**2,025,660**	**14%**
21	**Mushaarka Shaqaalaha**	**71,105**	**293,355**	**289,620**	**24%**
2113	Gunnoyin Lacag Cadaan ah	71,105	293,355	289,620	24%
22	**Isticmaalka Agabka iyo Adeegga**	**215,370**	**1,149,540**	**1,154,040**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,000	72,000	72,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	203,370	881,580	886,080	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**582,000**	**582,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	270,000	270,000	0%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**537,142**	**8,833,953**	**13,821,758**	**6%**
21	**Mushaarka Shaqaalaha**	**412,612**	**1,716,318**	**1,696,788**	**24%**
2111	Mushaarka - Lacag Cadaan ah	187,443	793,722	780,492	24%
2113	Gunnoyin Lacag Cadaan ah	53,305	225,120	218,820	24%
2114	Kharshaadka kale ee Shaqaalaha	171,864	697,476	697,476	25%
22	**Isticmaalka Agabka iyo Adeegga**	**124,530**	**3,117,635**	**5,624,970**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	124,530	654,777	1,162,112	19%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	**Deeqaha**	**-**	**500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,500,000**	**5,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	**Wasaaradda Awqaafta iyo Arrimaha Islaamka**	**541,133**	**3,364,862**	**3,383,537**	**16%**
21	**Mushaarka Shaqaalaha**	**374,339**	**1,502,976**	**1,515,036**	**25%**
2111	Mushaarka - Lacag Cadaan ah	180,894	731,436	731,616	25%
2113	Gunnoyin Lacag Cadaan ah	193,445	771,540	783,420	25%
22	**Isticmaalka Agabka iyo Adeegga**	**166,794**	**1,861,886**	**1,868,501**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	1,794	36,000	36,000	5%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	165,000	1,126,985	1,133,600	15%

010900	**Wasaaradda Cadaaladda iyo Arrimaha Dastuurka**	**502,800**	**2,442,600**	**2,409,795**	**21%**
21	**Mushaarka Shaqaalaha**	**350,414**	**1,471,371**	**1,448,916**	**24%**
2111	Mushaarka - Lacag Cadaan ah	149,657	626,358	602,688	24%
2113	Gunnoyin Lacag Cadaan ah	66,105	269,820	264,420	24%
2114	Kharshaadka kale ee Shaqaalaha	134,652	575,193	581,808	23%
22	**Isticmaalka Agabka iyo Adeegga**	**152,386**	**871,229**	**860,879**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,083	61,000	61,000	8%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	147,303	599,562	589,212	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**100,000**	**100,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	**Ciidanka Asluubta**	**2,604,606**	**11,429,440**	**11,429,440**	**23%**
21	**Mushaarka Shaqaalaha**	**2,141,870**	**8,652,960**	**8,652,960**	**25%**
2111	Mushaarka - Lacag Cadaan ah	1,857,710	7,485,840	7,485,840	25%
2113	Gunnoyin Lacag Cadaan ah	284,160	1,167,120	1,167,120	24%
22	**Isticmaalka Agabka iyo Adeegga**	**462,736**	**2,776,480**	**2,776,480**	**17%**
2211	Kharashka Safarka iyo Shirarka	1,824	11,000	11,000	17%
2221	Hawlaha Guud	5,500	33,000	33,000	17%
2223	Shidaalka iyo Saliidaha	52,666	316,000	316,000	17%
2224	Agabka iyo Alaabaha	27,500	165,000	165,000	17%
2225	Dayactir iyo Hagaajin	14,666	88,000	88,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	360,580	2,163,480	2,163,480	17%
011001	**Maxkamdda Sare**	**535,133**	**2,720,922**	**2,727,537**	**20%**
21	**Mushaarka Shaqaalaha**	**515,329**	**2,092,641**	**2,099,256**	**25%**
2111	Mushaarka - Lacag Cadaan ah	110,718	448,752	448,752	25%
2113	Gunnoyin Lacag Cadaan ah	270,211	1,106,289	1,112,904	24%
2114	Kharshaadka kale ee Shaqaalaha	134,400	537,600	537,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**19,804**	**628,281**	**628,281**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	5,166	31,000	31,000	17%
2223	Shidaalka iyo Saliidaha	2,331	28,000	28,000	8%
2224	Agabka iyo Alaabaha	12,308	147,895	147,895	8%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	**Maxkamadda Gobollka Banaadir**	**496,030**	**2,298,874**	**2,312,104**	**22%**
21	**Mushaarka Shaqaalaha**	**472,701**	**1,957,374**	**1,970,604**	**24%**
2111	Mushaarka - Lacag Cadaan ah	272,451	1,077,714	1,090,944	25%
2113	Gunnoyin Lacag Cadaan ah	200,250	879,660	879,660	23%
22	**Isticmaalka Agabka iyo Adeegga**	**23,329**	**341,500**	**341,500**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,500	43,500	43,500	8%
2223	Shidaalka iyo Saliidaha	1,625	19,500	19,500	8%
2224	Agabka iyo Alaabaha	3,000	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	3,000	36,000	36,000	8%
2231	Kirooyin	-	36,000	36,000	0%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,204	146,500	146,500	8%
011003	**Maxkamadda Racfaanka**	**233,342**	**1,194,399**	**1,194,399**	**20%**
21	**Mushaarka Shaqaalaha**	**215,436**	**931,524**	**931,524**	**23%**
2111	Mushaarka - Lacag Cadaan ah	76,431	306,144	306,144	25%
2113	Gunnoyin Lacag Cadaan ah	139,005	625,380	625,380	22%
22	**Isticmaalka Agabka iyo Adeegga**	**17,906**	**262,875**	**262,875**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,625	91,500	91,500	8%
2223	Shidaalka iyo Saliidaha	5,125	61,500	61,500	8%
2224	Agabka iyo Alaabaha	4,000	48,000	48,000	8%
2225	Dayactir iyo Hagaajin	1,156	13,875	13,875	8%
2231	Kirooyin	-	24,000	24,000	0%
011005	**Guddiga Adeegga Garsoorka**	**31,548**	**195,192**	**195,192**	**16%**
21	**Mushaarka Shaqaalaha**	**31,548**	**126,192**	**126,192**	**25%**
2111	Mushaarka - Lacag Cadaan ah	25,422	104,568	101,688	24%
2113	Gunnoyin Lacag Cadaan ah	6,126	21,624	24,504	28%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**69,000**	**69,000**	**0%**
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	**Xafiiska Xeer-ilaaliyaha Guud**	**486,267**	**2,155,913**	**2,162,528**	**23%**
21	**Mushaarka Shaqaalaha**	**432,857**	**1,751,013**	**1,757,628**	**25%**
2111	Mushaarka - Lacag Cadaan ah	184,887	732,933	739,548	25%
2113	Gunnoyin Lacag Cadaan ah	247,970	1,018,080	1,018,080	24%
22	**Isticmaalka Agabka iyo Adeegga**	**53,410**	**404,900**	**404,900**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	15,600	93,600	93,600	17%
2223	Shidaalka iyo Saliidaha	16,500	99,000	99,000	17%
2224	Agabka iyo Alaabaha	9,106	55,000	55,000	17%
2225	Dayactir iyo Hagaajin	9,664	58,000	58,000	17%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,540	15,300	15,300	17%
011200	**Xafiiska Garyaqaanka Guud**	**134,100**	**709,415**	**706,400**	**19%**
21	**Mushaarka Shaqaalaha**	**120,600**	**485,415**	**482,400**	**25%**
2111	Mushaarka - Lacag Cadaan ah	75,801	306,219	303,204	25%
2113	Gunnoyin Lacag Cadaan ah	44,799	179,196	179,196	25%
22	**Isticmaalka Agabka iyo Adeegga**	**13,500**	**224,000**	**224,000**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	**Xafiiska Hantidhowka Guud**	**926,273**	**4,016,279**	**4,022,894**	**23%**
21	**Mushaarka Shaqaalaha**	**597,848**	**2,404,920**	**2,404,920**	**25%**
2111	Mushaarka - Lacag Cadaan ah	205,842	842,781	832,188	24%
2113	Gunnoyin Lacag Cadaan ah	320,483	1,280,772	1,286,532	25%
2114	Kharshaadka kale ee Shaqaalaha	71,523	281,367	286,200	25%
22	**Isticmaalka Agabka iyo Adeegga**	**328,425**	**1,611,359**	**1,617,974**	**20%**
2211	Kharashka Safarka iyo Shirarka	32,518	242,200	242,200	13%
2221	Hawlaha Guud	13,498	81,000	81,000	17%
2223	Shidaalka iyo Saliidaha	10,500	63,000	63,000	17%
2224	Agabka iyo Alaabaha	16,162	117,000	117,000	14%

2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	169,480	677,859	684,474	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,547	369,300	369,300	17%
012100	**Guddiga M. Banaan Ee Xududaha & Federalka**	**-**	**-**	**329,280**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**-**	**252,480**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**-**	**76,800**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	**Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka**	**114,329**	**496,772**	**496,772**	**23%**
21	**Mushaarka Shaqaalaha**	**112,293**	**452,772**	**452,772**	**25%**
2111	Mushaarka - Lacag Cadaan ah	17,928	74,592	71,712	24%
2113	Gunnoyin Lacag Cadaan ah	94,365	378,180	381,060	25%
22	**Isticmaalka Agabka iyo Adeegga**	**2,036**	**44,000**	**44,000**	**5%**
2221	Hawlaha Guud	2,036	22,000	22,000	9%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	**Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha**	**9,886,403**	**11,692,175**	**1,207,560**	**85%**
21	**Mushaarka Shaqaalaha**	**359,570**	**1,453,425**	**1,207,560**	**25%**
2111	Mushaarka - Lacag Cadaan ah	39,105	156,420	13,800	25%
2113	Gunnoyin Lacag Cadaan ah	320,465	1,297,005	1,193,760	25%
22	**Isticmaalka Agabka iyo Adeegga**	**503,675**	**1,215,590**	**-**	**41%**
2211	Kharashka Safarka iyo Shirarka	-	119,000	-	0%
2221	Hawlaha Guud	12,275	75,000	-	16%
2223	Shidaalka iyo Saliidaha	190,000	208,000	-	91%
2224	Agabka iyo Alaabaha	-	63,000	-	0%
2225	Dayactir iyo Hagaajin	50,000	68,000	-	74%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	251,400	682,590	-	37%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**9,023,158**	**9,023,160**	**-**	**100%**
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	**Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka**	**221,159**	**1,033,636**	**1,033,636**	**21%**
21	**Mushaarka Shaqaalaha**	**220,159**	**942,636**	**942,636**	**23%**
2111	Mushaarka - Lacag Cadaan ah	22,059	88,236	88,236	25%
2113	Gunnoyin Lacag Cadaan ah	198,100	854,400	854,400	23%
22	**Isticmaalka Agabka iyo Adeegga**	**1,000**	**91,000**	**91,000**	**1%**
2211	**Kharashka Safarka iyo Shirarka**	**-**	**24,000**	**24,000**	**0%**
2221	Hawlaha Guud	1,000	24,000	24,000	4%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	**Guddiga Shaqaalaha Rayidka Dowladda**	**363,281**	**1,690,399**	**1,696,114**	**21%**
21	**Mushaarka Shaqaalaha**	**354,536**	**1,502,529**	**1,508,244**	**24%**
2111	Mushaarka - Lacag Cadaan ah	66,756	260,409	267,024	26%
2113	Gunnoyin Lacag Cadaan ah	185,285	787,860	786,960	24%
2114	Kharshaadka kale ee Shaqaalaha	102,495	454,260	454,260	23%
22	**Isticmaalka Agabka iyo Adeegga**	**8,745**	**187,870**	**187,870**	**5%**

2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,021	37,570	37,570	11%
2223	Shidaalka iyo Saliidaha	2,200	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,524	56,800	56,800	4%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	**Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa**	**36,000**	**144,120**	**144,120**	**25%**
21	**Mushaarka Shaqaalaha**	**36,000**	**144,120**	**144,120**	**25%**
2111	Mushaarka - Lacag Cadaan ah	36,000	144,120	144,120	25%
020100	**Wasaaradda Gaashaandhigga**	**354,135**	**3,729,825**	**3,732,795**	**9%**
21	**Mushaarka Shaqaalaha**	**271,119**	**1,095,042**	**1,098,012**	**25%**
2111	Mushaarka - Lacag Cadaan ah	84,569	347,442	350,412	24%
2113	Gunnoyin Lacag Cadaan ah	186,550	747,600	747,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**83,016**	**1,134,783**	**1,134,783**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	5,996	36,000	36,000	17%
2223	Shidaalka iyo Saliidaha	4,582	27,500	27,500	17%
2224	Agabka iyo Alaabaha	5,945	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	66,493	480,000	480,000	14%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,500,000**	**1,500,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	**Ciidanka Xoogga Soomaaliyeed**	**39,499,563**	**163,436,555**	**163,436,555**	**24%**
21	**Mushaarka Shaqaalaha**	**33,257,554**	**132,503,163**	**132,503,163**	**25%**
2111	Mushaarka - Lacag Cadaan ah	27,479,539	112,889,313	113,439,313	24%
2113	Gunnoyin Lacag Cadaan ah	5,778,015	19,613,850	19,063,850	29%
22	**Isticmaalka Agabka iyo Adeegga**	**6,242,009**	**30,933,392**	**30,933,392**	**20%**
2211	Kharashka Safarka iyo Shirarka	90,000	540,002	540,002	17%
2221	Hawlaha Guud	20,000	120,000	120,000	17%
2223	Shidaalka iyo Saliidaha	447,152	2,684,169	2,684,169	17%
2224	Agabka iyo Alaabaha	158,332	950,000	950,000	17%
2225	Dayactir iyo Hagaajin	147,332	884,000	884,000	17%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	426,000	2,556,526	2,556,526	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,953,193	23,198,695	23,198,695	21%
020102	**Maxkamadda Ciidamadda**	**756,054**	**3,740,000**	**3,740,000**	**20%**
21	**Mushaarka Shaqaalaha**	**401,001**	**1,604,000**	**1,604,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	401,001	1,604,000	1,604,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**355,053**	**2,136,000**	**2,136,000**	**17%**
2211	Kharashka Safarka iyo Shirarka	40,896	251,000	251,000	16%
2221	Hawlaha Guud	14,000	84,008	84,008	17%
2223	Shidaalka iyo Saliidaha	50,329	302,000	302,000	17%
2224	Agabka iyo Alaabaha	15,662	93,992	93,992	17%
2225	Dayactir iyo Hagaajin	11,500	69,000	69,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	222,666	1,336,000	1,336,000	17%
020103	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**15,000**	**93,000**	**93,000**	**16%**
21	**Mushaarka Shaqaalaha**	**15,000**	**60,000**	**60,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	15,000	60,000	60,000	25%

22	**Isticmaalka Agabka iyo Adeegga**	**-**	**33,000**	**33,000**	**0%**
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	**Wasaaradda Amniga Gudaha**	**295,430**	**1,561,334**	**1,581,269**	**19%**
21	**Mushaarka Shaqaalaha**	**243,144**	**962,301**	**982,236**	**25%**
2111	Mushaarka - Lacag Cadaan ah	151,044	607,131	613,836	25%
2113	Gunnoyin Lacag Cadaan ah	92,100	355,170	368,400	26%
22	**Isticmaalka Agabka iyo Adeegga**	**52,286**	**599,033**	**599,033**	**9%**
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	4,706	70,000	22,000	7%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,580	124,200	124,200	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	**Ciidanka Booliska Soomaaliyeed**	**11,688,411**	**49,681,986**	**49,681,986**	**24%**
21	**Mushaarka Shaqaalaha**	**10,061,140**	**40,856,190**	**40,856,190**	**25%**
2111	Mushaarka - Lacag Cadaan ah	8,559,130	34,742,310	34,742,310	25%
2113	Gunnoyin Lacag Cadaan ah	1,502,010	6,113,880	6,113,880	25%
22	**Isticmaalka Agabka iyo Adeegga**	**1,627,271**	**8,825,796**	**8,825,796**	**18%**
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	211,950	857,088	857,088	25%
2224	Agabka iyo Alaabaha	47,376	393,760	393,760	12%
2225	Dayactir iyo Hagaajin	37,440	224,640	224,640	17%
2251	Booliska - Agabka iyo Adeegyada	35,000	420,000	420,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,295,505	6,919,308	6,919,308	19%
020202	**Hey'adda Nabad Sugidda iyo Sirdoonka**	**6,695,901**	**28,466,720**	**28,466,720**	**24%**
21	**Mushaarka Shaqaalaha**	**4,483,848**	**17,935,392**	**17,935,392**	**25%**
2113	Gunnoyin Lacag Cadaan ah	4,483,848	17,935,392	17,935,392	25%
22	**Isticmaalka Agabka iyo Adeegga**	**2,212,053**	**10,531,328**	**10,531,328**	**21%**
2211	Kharashka Safarka iyo Shirarka	62,000	372,000	372,000	17%
2221	Hawlaha Guud	34,960	209,820	209,820	17%
2223	Shidaalka iyo Saliidaha	300,000	1,800,000	1,800,000	17%
2224	Agabka iyo Alaabaha	32,132	192,800	192,800	17%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	788,086	3,528,516	3,876,548	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	994,875	4,428,192	4,080,160	22%
020203	**Hey'adda Sodaalka iyo Jinsiyadda**	**1,293,742**	**6,413,840**	**6,415,640**	**20%**
21	**Mushaarka Shaqaalaha**	**974,610**	**3,899,040**	**3,900,840**	**25%**
2111	Mushaarka - Lacag Cadaan ah	974,610	3,899,040	3,900,840	25%
22	**Isticmaalka Agabka iyo Adeegga**	**299,132**	**2,394,800**	**2,272,694**	**12%**
2211	Kharashka Safarka iyo Shirarka	33,000	198,000	198,000	17%
2221	Hawlaha Guud	122,452	734,713	750,064	17%
2223	Shidaalka iyo Saliidaha	19,800	118,800	118,800	17%
2224	Agabka iyo Alaabaha	30,000	180,000	132,000	17%
2225	Dayactir iyo Hagaajin	15,000	90,004	118,843	17%
2231	Kirooyin	18,880	113,283	79,200	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	600,000	322,102	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	60,000	360,000	553,685	17%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**20,000**	**120,000**	**242,106**	**17%**
3113	Hantida kale ee Maguurtada ah	20,000	120,000	242,106	17%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**375,168**	**1,644,580**	**1,662,832**	**23%**
21	**Mushaarka Shaqaalaha**	**375,168**	**1,479,765**	**1,504,632**	**25%**
2111	Mushaarka - Lacag Cadaan ah	199,413	765,045	801,612	26%
2113	Gunnoyin Lacag Cadaan ah	112,290	460,860	449,160	24%
2114	Kharshaadka kale ee Shaqaalaha	63,465	253,860	253,860	25%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**164,815**	**158,200**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	49,815	43,200	0%
030200	**Wasaaradda Batroolka & Macdanta**	**417,299**	**2,271,428**	**2,238,344**	**18%**
21	**Mushaarka Shaqaalaha**	**261,189**	**1,171,383**	**1,131,684**	**22%**
2111	Mushaarka - Lacag Cadaan ah	180,573	756,474	722,292	24%
2113	Gunnoyin Lacag Cadaan ah	80,616	414,909	409,392	19%
22	**Isticmaalka Agabka iyo Adeegga**	**156,110**	**1,100,045**	**1,106,660**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	1,500	22,000	22,000	7%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	30,000	451,832	451,832	7%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	123,695	526,713	533,328	23%
030201	**Hey'adda Batroolka Soomaaliyeed**	**207,717**	**1,082,285**	**1,080,260**	**19%**
21	**Mushaarka Shaqaalaha**	**94,170**	**382,440**	**376,680**	**25%**
2113	Gunnoyin Lacag Cadaan ah	94,170	382,440	376,680	25%
22	**Isticmaalka Agabka iyo Adeegga**	**113,547**	**499,845**	**503,580**	**23%**
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	2,526	40,000	22,000	6%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	916	5,000	11,000	18%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,105	390,345	394,080	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**200,000**	**200,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	200,000	200,000	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**439,422**	**1,925,980**	**1,888,540**	**23%**
21	**Mushaarka Shaqaalaha**	**395,925**	**1,636,365**	**1,605,540**	**24%**
2111	Mushaarka - Lacag Cadaan ah	221,035	906,795	901,440	24%
2113	Gunnoyin Lacag Cadaan ah	100,805	430,290	404,820	23%
2114	Kharshaadka kale ee Shaqaalaha	74,085	299,280	299,280	25%
22	**Isticmaalka Agabka iyo Adeegga**	**43,497**	**289,615**	**283,000**	**15%**
2221	Hawlaha Guud	7,497	90,000	90,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,000	150,615	144,000	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**324,628**	**1,481,874**	**1,493,052**	**22%**

21	**Mushaarka Shaqaalaha**	**322,128**	**1,283,874**	**1,295,052**	**25%**
2111	Mushaarka - Lacag Cadaan ah	162,078	642,714	648,312	25%
2113	Gunnoyin Lacag Cadaan ah	160,050	641,160	646,740	25%
22	**Isticmaalka Agabka iyo Adeegga**	**2,500**	**198,000**	**198,000**	**1%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	2,500	30,000	30,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**350,515**	**1,579,130**	**1,582,320**	**22%**
21	**Mushaarka Shaqaalaha**	**350,515**	**1,382,430**	**1,426,320**	**25%**
2111	Mushaarka - Lacag Cadaan ah	195,030	756,045	788,040	26%
2113	Gunnoyin Lacag Cadaan ah	155,485	626,385	638,280	25%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**196,700**	**156,000**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	-	64,700	24,000	0%
030501	**Hey'adda Cilmi Baarista Baddaha Soomaaliyeed**	**135,159**	**606,098**	**640,748**	**22%**
21	**Mushaarka Shaqaalaha**	**133,422**	**502,098**	**536,748**	**27%**
2111	Mushaarka - Lacag Cadaan ah	59,121	235,548	239,544	25%
2113	Gunnoyin Lacag Cadaan ah	74,301	266,550	297,204	28%
22	**Isticmaalka Agabka iyo Adeegga**	**1,737**	**104,000**	**104,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,737	22,000	22,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
030502	**Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga**	**14,844**	**112,776**	**112,776**	**13%**
21	**Mushaarka Shaqaalaha**	**13,944**	**55,776**	**55,776**	**25%**
2111	Mushaarka - Lacag Cadaan ah	9,444	37,776	37,776	25%
2113	Gunnoyin Lacag Cadaan ah	4,500	18,000	18,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**900**	**57,000**	**57,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	900	11,000	11,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	**1,034,611**	**6,296,989**	**6,319,714**	**16%**
21	**Mushaarka Shaqaalaha**	**806,745**	**3,289,611**	**3,312,336**	**25%**
2111	Mushaarka - Lacag Cadaan ah	514,260	2,088,531	2,102,796	25%
2113	Gunnoyin Lacag Cadaan ah	292,485	1,201,080	1,209,540	24%
22	**Isticmaalka Agabka iyo Adeegga**	**227,866**	**2,628,320**	**2,628,320**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	36,106	415,520	415,520	9%
2223	Shidaalka iyo Saliidaha	79,790	488,400	488,400	16%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	4,570	27,600	27,600	17%
2231	Kirooyin	107,400	750,000	750,000	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**379,058**	**379,058**	**0%**
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**450,428**	**1,968,254**	**1,950,047**	**23%**
21	**Mushaarka Shaqaalaha**	**312,090**	**1,310,529**	**1,272,072**	**24%**
2111	Mushaarka - Lacag Cadaan ah	229,063	947,724	925,152	24%
2113	Gunnoyin Lacag Cadaan ah	83,027	362,805	346,920	23%
22	**Isticmaalka Agabka iyo Adeegga**	**138,338**	**657,725**	**677,975**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,000	36,000	36,000	17%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	5,999	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,655	487,755	474,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	**Hey'adda Isgaariinta Qaranka**	**134,920**	**846,054**	**859,284**	**16%**
21	**Mushaarka Shaqaalaha**	**129,150**	**543,054**	**556,284**	**24%**
2113	Gunnoyin Lacag Cadaan ah	129,150	543,054	556,284	24%
22	**Isticmaalka Agabka iyo Adeegga**	**5,770**	**303,000**	**303,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,770	36,000	36,000	16%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**162,060**	**162,060**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**162,060**	**162,060**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	162,060	162,060	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**458,976**	**1,954,420**	**2,035,480**	**23%**
21	**Mushaarka Shaqaalaha**	**458,380**	**1,827,420**	**1,848,480**	**25%**
2111	Mushaarka - Lacag Cadaan ah	190,340	760,020	765,960	25%
2113	Gunnoyin Lacag Cadaan ah	246,575	981,540	996,660	25%
2114	Kharshaadka kale ee Shaqaalaha	21,465	85,860	85,860	25%
22	**Isticmaalka Agabka iyo Adeegga**	**596**	**127,000**	**187,000**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	596	3,000	30,000	20%
2223	Shidaalka iyo Saliidaha	-	6,000	30,000	0%
2224	Agabka iyo Alaabaha	-	15,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	**Wasaaradda Gaadiidka iyo Duulista Hawada**	**524,831**	**4,441,693**	**4,237,016**	**12%**
21	**Mushaarka Shaqaalaha**	**419,196**	**1,725,593**	**1,682,916**	**24%**
2111	Mushaarka - Lacag Cadaan ah	230,681	949,313	925,176	24%
2113	Gunnoyin Lacag Cadaan ah	188,515	776,280	757,740	24%
22	**Isticmaalka Agabka iyo Adeegga**	**105,635**	**716,100**	**554,100**	**15%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	16,409	104,100	104,100	16%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%

2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	86,980	522,000	360,000	17%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,000,000**	**2,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	**Hay'adda Duulista Hawadda**	**2,041,597**	**9,633,494**	**9,662,284**	**21%**
21	**Mushaarka Shaqaalaha**	**1,682,048**	**6,823,246**	**6,852,036**	**25%**
2111	Mushaarka - Lacag Cadaan ah	1,572,606	6,388,102	6,414,192	25%
2113	Gunnoyin Lacag Cadaan ah	109,442	435,144	437,844	25%
22	**Isticmaalka Agabka iyo Adeegga**	**343,573**	**2,600,078**	**1,954,600**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	115,158	756,000	480,000	15%
2223	Shidaalka iyo Saliidaha	11,308	68,000	68,000	17%
2224	Agabka iyo Alaabaha	39,236	236,000	156,000	17%
2225	Dayactir iyo Hagaajin	28,934	174,000	150,600	17%
2243	Adeegyadda Bangiga	-	5,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	148,938	1,241,078	960,000	12%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**15,976**	**210,170**	**855,648**	**8%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	15,976	101,170	735,648	16%
031000	**Wasaaradda Dekedaha iyo Gaadiidka Badda**	**350,266**	**2,548,426**	**2,544,844**	**14%**
21	**Mushaarka Shaqaalaha**	**348,766**	**1,437,426**	**1,433,844**	**24%**
2111	Mushaarka - Lacag Cadaan ah	223,476	903,546	898,884	25%
2113	Gunnoyin Lacag Cadaan ah	125,290	533,880	534,960	23%
22	**Isticmaalka Agabka iyo Adeegga**	**1,500**	**211,000**	**211,000**	**1%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	1,500	30,000	30,000	5%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**900,000**	**900,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	**Dekadda Xamar**	**232,800**	**1,032,200**	**1,032,200**	**23%**
21	**Mushaarka Shaqaalaha**	**229,200**	**916,800**	**916,800**	**25%**
2113	Gunnoyin Lacag Cadaan ah	229,200	916,800	916,800	25%
22	**Isticmaalka Agabka iyo Adeegga**	**3,600**	**115,400**	**115,400**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	**Wasaaradda Ganacsiga & Warshadaha**	**636,846**	**2,588,394**	**2,683,878**	**25%**
21	**Mushaarka Shaqaalaha**	**623,850**	**2,412,936**	**2,508,420**	**26%**
2111	Mushaarka - Lacag Cadaan ah	327,271	1,244,550	1,320,204	26%
2113	Gunnoyin Lacag Cadaan ah	296,579	1,168,386	1,188,216	25%
22	**Isticmaalka Agabka iyo Adeegga**	**12,996**	**175,458**	**175,458**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	6,000	54,000	54,000	11%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%

2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	**Hey'adda Tayo Dhowrka**	**308,242**	**1,462,781**	**1,478,756**	**21%**
21	**Mushaarka Shaqaalaha**	**268,247**	**1,065,381**	**1,081,356**	**25%**
2113	Gunnoyin Lacag Cadaan ah	268,247	1,065,381	1,081,356	25%
22	**Isticmaalka Agabka iyo Adeegga**	**39,995**	**397,400**	**397,400**	**10%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,995	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,000	168,000	168,000	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	**Wasaaradda Deegaanka iyo Isbeddelka Cimilada**	**292,579**	**1,476,346**	**1,463,116**	**20%**
21	**Mushaarka Shaqaalaha**	**221,714**	**921,546**	**908,316**	**24%**
2111	Mushaarka - Lacag Cadaan ah	69,039	290,691	284,076	24%
2113	Gunnoyin Lacag Cadaan ah	152,675	630,855	624,240	24%
22	**Isticmaalka Agabka iyo Adeegga**	**70,865**	**554,800**	**554,800**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	70,865	288,000	288,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**848,486**	**4,474,237**	**4,408,492**	**19%**
21	**Mushaarka Shaqaalaha**	**793,271**	**3,236,027**	**3,180,632**	**25%**
2111	Mushaarka - Lacag Cadaan ah	261,584	1,078,191	1,047,996	24%
2113	Gunnoyin Lacag Cadaan ah	43,407	194,021	173,636	22%
2114	Kharshaadka kale ee Shaqaalaha	488,280	1,963,815	1,959,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**55,215**	**1,238,210**	**1,227,860**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,215	231,210	220,860	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**6,455,150**	**32,230,575**	**32,302,575**	**20%**
21	**Mushaarka Shaqaalaha**	**6,455,150**	**30,171,600**	**30,243,600**	**21%**
2111	Mushaarka - Lacag Cadaan ah	294,045	1,137,900	1,187,940	26%
2113	Gunnoyin Lacag Cadaan ah	283,905	1,147,710	1,156,440	25%
2114	Kharshaadka kale ee Shaqaalaha	5,877,200	27,885,990	27,899,220	21%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,058,975**	**2,058,975**	**0%**

2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,929,975	1,929,975	0%
040201	**Jaamacadda Umadda**	**2,015,621**	**8,272,680**	**8,272,680**	**24%**
21	**Mushaarka Shaqaalaha**	**1,322,628**	**5,385,720**	**5,385,720**	**25%**
2111	Mushaarka - Lacag Cadaan ah	93,099	372,396	372,396	25%
2113	Gunnoyin Lacag Cadaan ah	20,700	90,000	82,800	23%
2114	Kharshaadka kale ee Shaqaalaha	1,208,829	4,923,324	4,930,524	25%
22	**Isticmaalka Agabka iyo Adeegga**	**692,993**	**2,886,960**	**2,886,960**	**24%**
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	692,993	2,805,660	2,805,660	25%
040202	**Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta**	**298,586**	**1,286,827**	**1,313,872**	**23%**
21	**Mushaarka Shaqaalaha**	**292,999**	**1,165,911**	**1,192,956**	**25%**
2111	Mushaarka - Lacag Cadaan ah	58,584	240,951	234,336	24%
2113	Gunnoyin Lacag Cadaan ah	234,415	924,960	958,620	25%
22	**Isticmaalka Agabka iyo Adeegga**	**5,587**	**120,916**	**120,916**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,587	36,000	36,000	16%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	**Akadeemiya Goboleedka Afka Soomaaliga**	**60,773**	**342,256**	**342,256**	**18%**
21	**Mushaarka Shaqaalaha**	**51,099**	**245,196**	**245,196**	**21%**
2113	Gunnoyin Lacag Cadaan ah	51,099	245,196	245,196	21%
22	**Isticmaalka Agabka iyo Adeegga**	**9,674**	**97,060**	**97,060**	**10%**
2221	Hawlaha Guud	2,000	12,000	12,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	7,674	46,060	46,060	17%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**549,112**	**2,313,363**	**2,283,420**	**24%**
21	**Mushaarka Shaqaalaha**	**486,347**	**1,976,613**	**1,957,020**	**25%**
2111	Mushaarka - Lacag Cadaan ah	333,657	1,369,218	1,344,360	24%
2113	Gunnoyin Lacag Cadaan ah	129,290	513,555	518,820	25%
2114	Kharshaadka kale ee Shaqaalaha	23,400	93,840	93,840	25%
22	**Isticmaalka Agabka iyo Adeegga**	**62,765**	**336,750**	**326,400**	**19%**
2221	Hawlaha Guud	10,999	66,000	66,000	17%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	7,666	46,000	46,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	44,100	186,750	176,400	24%
040400	**Wasaaradda Dhallinyarada & Ciyaaraha**	**244,317**	**1,071,069**	**1,079,448**	**23%**
21	**Mushaarka Shaqaalaha**	**244,317**	**1,000,569**	**977,448**	**24%**
2111	Mushaarka - Lacag Cadaan ah	112,905	434,916	451,620	26%
2113	Gunnoyin Lacag Cadaan ah	55,560	233,715	222,420	24%
2114	Kharshaadka kale ee Shaqaalaha	75,852	331,938	303,408	23%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**70,500**	**102,000**	**0%**

2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
040500	**Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka**	**254,108**	**1,166,919**	**1,160,304**	**22%**
21	**Mushaarka Shaqaalaha**	**200,266**	**832,059**	**825,444**	**24%**
2111	Mushaarka - Lacag Cadaan ah	131,736	536,499	529,884	25%
2113	Gunnoyin Lacag Cadaan ah	68,530	295,560	295,560	23%
22	**Isticmaalka Agabka iyo Adeegga**	**53,842**	**334,860**	**334,860**	**16%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,862	30,000	30,000	13%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	49,980	196,245	202,860	25%
040501	**Hay'addaha Naafadda Qaranka**	**135,900**	**638,281**	**642,016**	**21%**
21	**Mushaarka Shaqaalaha**	**135,900**	**539,865**	**543,600**	**25%**
2113	Gunnoyin Lacag Cadaan ah	135,900	539,865	543,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**98,416**	**98,416**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	21,000	21,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Grand Total	**$136,027,040**	**$631,266,201**	**$628,053,674**	**22%**

Lifaaqa 2aad: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Mashaariicda Rubaca 1aad 2025

Object	Description	Dabta Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	**Wasaaradda Maaliyadda**	**13,784,265**	**108,290,355**	**111,562,882**	**13%**
70214	Mashruuca SCALED-UP	3,315,894	36,010,873	36,283,400	9%
21	**Mushaarka Shaqaalaha**	**22,650**	**151,500**	**151,500**	**15%**
2113	Gunnoyin Lacag Cadaan ah	22,650	151,500	151,500	15%
22	**Isticmaalka Agabka iyo Adeegga**	**2,333,337**	**16,769,373**	**14,381,900**	**14%**
2211	Kharashka Safarka iyo Shirarka	24,032	600,000	600,000	4%
2221	Hawlaha Guud	11,574	162,400	12,400	7%
2222	Isgaarsiinta	14,140	145,200	145,200	10%
2223	Shidaalka iyo Saliidaha	-	66,800	6,800	0%
2224	Agabka iyo Alaabaha	204,623	2,489,400	489,400	8%
2225	Dayactir iyo Hagaajin	7,936	23,000	23,000	35%
2231	Kirooyin	128,052	513,480	313,480	25%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	145,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,878,031	12,037,693	12,310,220	16%
2243	Adeegyadda Bangiga	59,450	399,000	149,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	5,500	52,000	52,000	11%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	**Kabka**	**83,908**	**5,340,000**	**8,000,000**	**2%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	83,908	5,340,000	8,000,000	2%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**875,999**	**13,750,000**	**13,750,000**	**6%**
3112	Qalabka iyo Mashiinadda	875,999	12,420,000	12,420,000	7%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	158,600	497,500	497,500	32%
22	**Isticmaalka Agabka iyo Adeegga**	**158,600**	**497,500**	**497,500**	**32%**
2224	Agabka iyo Alaabaha	-	5,700	5,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	158,600	486,800	486,800	33%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	30,066	237,700	237,700	13%
22	**Isticmaalka Agabka iyo Adeegga**	**30,066**	**208,100**	**208,100**	**14%**
2221	Hawlaha Guud	584	2,400	2,400	24%
2223	Shidaalka iyo Saliidaha	982	2,400	2,400	41%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,500	198,000	198,000	14%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**29,600**	**29,600**	**0%**
3112	Qalabka iyo Mashiinadda	-	29,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	7,501,263	27,899,263	27,899,263	27%
21	**Mushaarka Shaqaalaha**	**4,800**	**14,400**	**14,400**	**33%**

2113	Gunnoyin Lacag Cadaan ah	4,800	14,400	14,400	33%
22	**Isticmaalka Agabka iyo Adeegga**	**4,232,941**	**7,847,855**	**7,847,855**	**54%**
2211	Kharashka Safarka iyo Shirarka	54,971	298,497	298,497	18%
2222	Isgaarsiinta	802	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	3,551	24,180	24,180	15%
2225	Dayactir iyo Hagaajin	156,189	325,521	325,521	48%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,016,923	6,761,512	6,661,512	59%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	**Deeqaha**	**2,680,001**	**18,779,068**	**18,779,068**	**14%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	130,622	1,048,689	1,048,689	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,549,379	17,730,379	17,730,379	14%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**583,520**	**1,257,939**	**1,257,939**	**46%**
3112	Qalabka iyo Mashiinadda	583,520	1,257,939	1,257,939	46%
70225	Mashruuca RCRF III	569,782	4,100,000	4,100,000	14%
21	**Mushaarka Shaqaalaha**	**3,600**	**25,200**	**25,200**	**14%**
2113	Gunnoyin Lacag Cadaan ah	3,600	25,200	25,200	14%
22	**Isticmaalka Agabka iyo Adeegga**	**566,182**	**3,969,645**	**3,969,645**	**14%**
2211	Kharashka Safarka iyo Shirarka	45,485	1,180,000	1,180,000	4%
2222	Isgaarsiinta	11,770	100,000	100,000	12%
2223	Shidaalka iyo Saliidaha	1,783	18,000	18,000	10%
2224	Agabka iyo Alaabaha	5,987	180,000	180,000	3%
2225	Dayactir iyo Hagaajin	13,531	125,000	125,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,800	180,000	180,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	345,735	1,811,645	1,811,645	19%
2243	Adeegyadda Bangiga	89,501	225,000	225,000	40%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,155**	**105,155**	**0%**
3112	Qalabka iyo Mashiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	679,115	9,025,000	9,025,000	8%
21	**Mushaarka Shaqaalaha**	**6,300**	**25,000**	**25,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	6,300	25,000	25,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**648,496**	**4,200,000**	**4,200,000**	**15%**
2211	Kharashka Safarka iyo Shirarka	58,163	200,000	200,000	29%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	1,288	40,000	40,000	3%
2225	Dayactir iyo Hagaajin	-	35,000	35,000	0%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	559,105	3,000,000	3,000,000	19%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%

2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	225,000	225,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	**Kabka**	**-**	**4,000,000**	**4,000,000**	**0%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**24,319**	**800,000**	**800,000**	**3%**
3112	Qalabka iyo Mashiinadda	24,319	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	37,790	926,600	926,600	4%
21	**Mushaarka Shaqaalaha**	**6,900**	**27,600**	**27,600**	**25%**
2113	Gunnoyin Lacag Cadaan ah	6,900	27,600	27,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**30,890**	**827,000**	**827,000**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	1,200	12,000	12,000	10%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	1,020	39,000	39,000	3%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,000	451,000	451,000	6%
2243	Adeegyadda Bangiga	2,670	15,000	15,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**72,000**	**72,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	72,000	72,000	0%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	1,004,196	18,422,000	21,422,000	5%
21	**Mushaarka Shaqaalaha**	**3,000**	**30,000**	**30,000**	**10%**
2113	Gunnoyin Lacag Cadaan ah	3,000	30,000	30,000	10%
22	**Isticmaalka Agabka iyo Adeegga**	**579,186**	**15,092,000**	**18,092,000**	**4%**
2211	Kharashka Safarka iyo Shirarka	31,780	650,000	650,000	5%
2221	Hawlaha Guud	-	70,000	70,000	0%
2222	Isgaarsiinta	-	80,000	80,000	0%
2223	Shidaalka iyo Saliidaha	-	150,000	150,000	0%
2224	Agabka iyo Alaabaha	1,080	100,000	100,000	1%
2225	Dayactir iyo Hagaajin	-	60,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	59,655	300,000	300,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	472,602	13,342,000	16,342,000	4%
2243	Adeegyadda Bangiga	14,069	120,000	120,000	12%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	120,000	120,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
26	**Deeqaha**	**422,010**	**2,150,000**	**2,150,000**	**20%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	422,010	1,025,000	1,025,000	41%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,125,000	1,125,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,150,000**	**1,150,000**	**0%**

3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	371,059	6,535,259	6,535,259	6%
21	**Mushaarka Shaqaalaha**	**-**	**31,200**	**31,200**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	31,200	31,200	0%
22	**Isticmaalka Agabka iyo Adeegga**	**371,059**	**3,152,459**	**3,152,459**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	176,600	176,600	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	1,704	60,600	60,600	3%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	369,355	2,698,459	2,698,459	14%
2243	Adeegyadda Bangiga	-	25,000	25,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,351,600**	**3,351,600**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,085,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	116,500	4,636,160	4,636,160	3%
21	**Mushaarka Shaqaalaha**	**-**	**192,000**	**96,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**116,500**	**3,416,160**	**3,512,160**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	116,500	2,426,700	2,522,700	5%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,028,000**	**1,028,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**2,441,753**	**17,255,367**	**17,255,367**	**14%**
70239	Mashruuca Barwaaqo	2,441,753	17,255,367	17,255,367	14%
21	**Mushaarka Shaqaalaha**	**47,025**	**204,000**	**204,000**	**23%**
2113	Gunnoyin Lacag Cadaan ah	47,025	204,000	204,000	23%

22	**Isticmaalka Agabka iyo Adeegga**	**325,259**	**4,453,351**	**4,453,351**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	2,297	74,000	74,000	3%
2225	Dayactir iyo Hagaajin	128,459	155,000	155,000	83%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	169,052	3,468,351	3,468,351	5%
2243	Adeegyadda Bangiga	25,451	300,000	300,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	6,000	6,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	**Deeqaha**	**2,069,469**	**12,393,016**	**12,393,016**	**17%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,684,455	10,291,769	10,291,769	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	385,014	2,101,247	2,101,247	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**205,000**	**205,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	120,000	120,000	0%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**854,779**	**4,548,883**	**4,548,883**	**19%**
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	773,580	3,929,319	3,929,319	20%
21	**Mushaarka Shaqaalaha**	**17,700**	**22,440**	**60,960**	**79%**
2113	Gunnoyin Lacag Cadaan ah	17,700	22,440	60,960	79%
22	**Isticmaalka Agabka iyo Adeegga**	**755,880**	**3,745,378**	**3,706,858**	**20%**
2211	Kharashka Safarka iyo Shirarka	40,512	764,156	725,636	5%
2221	Hawlaha Guud	1,747	4,500	4,500	39%
2222	Isgaarsiinta	7,500	39,000	39,000	19%
2223	Shidaalka iyo Saliidaha	5,830	34,800	34,800	17%
2224	Agabka iyo Alaabaha	9,141	42,400	42,400	22%
2225	Dayactir iyo Hagaajin	423	27,600	27,600	2%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	685,468	2,781,922	2,731,922	25%
2243	Adeegyadda Bangiga	5,259	30,000	30,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**161,501**	**161,501**	**0%**
3112	Qalabka iyo Mashiinadda	-	161,501	161,501	0%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	81,199	619,564	619,564	13%
21	**Mushaarka Shaqaalaha**	**-**	**169,600**	**189,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	169,600	189,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**81,199**	**449,964**	**430,564**	**18%**
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	7,800	7,800	0%
2231	Kirooyin	1,000	3,000	3,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	59,050	394,164	389,764	15%

2243	Adeegyadda Bangiga	-	9,000	9,000	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**2,823,618**	**27,780,189**	**27,780,189**	**10%**
70218	Mashruuca SURP PH2	2,823,618	27,780,189	27,780,189	10%
22	**Isticmaalka Agabka iyo Adeegga**	**3,743**	**11,330**	**11,330**	**33%**
2243	Adeegyadda Bangiga	3,743	11,330	11,330	33%
26	**Deeqaha**	**2,819,875**	**27,768,859**	**27,768,859**	**10%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	210,537	743,974	743,974	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,609,338	27,024,885	27,024,885	10%
010703	**Hey'adda Maaraynta Masiibooyinka**	**-**	**3,487,030**	**3,487,030**	**0%**
70252	African Disaster Risk Financing (ADRiFi)	-	3,487,030	3,487,030	0%
21	**Mushaarka Shaqaalaha**	**-**	**182,200**	**182,200**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	106,100	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	76,100	76,100	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**3,304,830**	**3,304,830**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	26,515	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	6,155	6,155	0%
2224	Agabka iyo Alaabaha	-	8,205	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	185,800	185,800	0%
2243	Adeegyadda Bangiga	-	50,207	50,207	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**2,218,871**	**90,947,806**	**90,947,806**	**2%**
70231	Mashruuca SESRP	1,619,889	65,797,660	65,797,660	2%
21	**Mushaarka Shaqaalaha**	**26,115**	**139,980**	**139,980**	**19%**
2113	Gunnoyin Lacag Cadaan ah	26,115	139,980	139,980	19%
22	**Isticmaalka Agabka iyo Adeegga**	**435,869**	**6,427,680**	**6,427,680**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	383,000	383,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	1,838	18,000	18,000	10%
2224	Agabka iyo Alaabaha	3,703	30,000	30,000	12%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	405,075	5,231,680	5,231,680	8%
2243	Adeegyadda Bangiga	21,954	450,000	450,000	5%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**1,157,905**	**59,230,000**	**59,230,000**	**2%**
3112	Qalabka iyo Mashiinadda	1,157,905	59,230,000	59,230,000	2%
70232	Mashruuca GW4R	518,842	6,269,091	6,269,091	8%
21	**Mushaarka Shaqaalaha**	**3,900**	**24,000**	**24,000**	**16%**

2113	Gunnoyin Lacag Cadaan ah	3,900	24,000	24,000	16%
22	**Isticmaalka Agabka iyo Adeegga**	**318,117**	**2,910,091**	**2,910,091**	**11%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	32,412	32,412	0%
2222	Isgaarsiinta	-	23,400	23,400	0%
2223	Shidaalka iyo Saliidaha	-	21,600	21,600	0%
2224	Agabka iyo Alaabaha	-	34,000	34,000	0%
2225	Dayactir iyo Hagaajin	-	34,000	34,000	0%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	290,772	2,531,679	2,531,679	11%
2243	Adeegyadda Bangiga	10,845	50,000	50,000	22%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	18,000	18,000	92%
26	**Deeqaha**	**196,825**	**3,050,000**	**3,050,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**285,000**	**285,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	80,139	1,897,938	1,897,938	4%
21	**Mushaarka Shaqaalaha**	**7,100**	**62,400**	**62,400**	**11%**
2113	Gunnoyin Lacag Cadaan ah	7,100	62,400	62,400	11%
22	**Isticmaalka Agabka iyo Adeegga**	**73,039**	**1,102,929**	**1,102,929**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%
2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,000	828,104	828,104	9%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,050	1,050	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**732,609**	**732,609**	**0%**
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	-	16,983,117	16,983,117	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**636,190**	**636,190**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	38,000	38,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	28,000	28,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	274,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**16,346,927**	**16,346,927**	**0%**
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**7,535,409**	**55,131,044**	**55,131,044**	**14%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	7,368,488	50,347,552	50,347,552	15%
21	**Mushaarka Shaqaalaha**	**395,865**	**1,052,800**	**1,052,800**	**38%**
2113	Gunnoyin Lacag Cadaan ah	395,865	1,052,800	1,052,800	38%
22	**Isticmaalka Agabka iyo Adeegga**	**2,890,784**	**17,621,378**	**19,121,378**	**16%**
2211	Kharashka Safarka iyo Shirarka	666,503	1,024,818	474,818	65%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	-	445,280	145,280	0%
2223	Shidaalka iyo Saliidaha	16,789	103,320	103,320	16%
2224	Agabka iyo Alaabaha	244,977	431,940	131,940	57%
2225	Dayactir iyo Hagaajin	29,955	217,900	117,900	14%
2231	Kirooyin	763,200	1,120,000	1,120,000	68%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	976,160	11,549,000	14,549,000	8%
2243	Adeegyadda Bangiga	100,500	203,320	103,320	49%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	92,700	188,400	38,400	49%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
25	**Kabka**	**-**	**5,280,000**	**1,280,000**	**0%**
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	5,280,000	1,280,000	0%
26	**Deeqaha**	**1,060,097**	**17,794,654**	**21,794,654**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,060,097	16,711,801	20,711,801	6%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**3,021,742**	**8,598,720**	**7,098,720**	**35%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,185,000	2,685,000	0%
3112	Qalabka iyo Mashiinadda	3,021,742	3,220,000	2,720,000	94%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	166,921	4,783,492	4,783,492	3%
21	**Mushaarka Shaqaalaha**	**1,650**	**26,400**	**30,600**	**6%**
2113	Gunnoyin Lacag Cadaan ah	1,650	26,400	30,600	6%
22	**Isticmaalka Agabka iyo Adeegga**	**165,271**	**4,067,092**	**2,831,892**	**4%**
2211	Kharashka Safarka iyo Shirarka	13,831	20,000	424,000	69%
2221	Hawlaha Guud	-	43,200	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	976	24,000	24,000	4%
2224	Agabka iyo Alaabaha	554	7,200	7,200	8%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	12,600	36,000	-	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	137,310	2,825,200	1,271,000	5%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**690,000**	**1,921,000**	**0%**

3111	Dhismooyinka iyo Qaabdhismeedka	-	150,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	-	60,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**100,868**	**12,431,641**	**12,431,641**	**1%**
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	100,868	12,431,641	12,431,641	1%
21	**Mushaarka Shaqaalaha**	**-**	**16,000**	**16,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**100,868**	**4,026,492**	**4,026,492**	**3%**
2211	Kharashka Safarka iyo Shirarka	2,170	70,000	70,000	3%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	96,500	3,763,492	3,763,492	3%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**8,389,149**	**8,389,149**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**698,970**	**15,169,900**	**15,169,900**	**5%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	698,970	15,169,900	15,169,900	5%
21	**Mushaarka Shaqaalaha**	**13,500**	**72,000**	**72,000**	**19%**
2113	Gunnoyin Lacag Cadaan ah	13,500	72,000	72,000	19%
22	**Isticmaalka Agabka iyo Adeegga**	**448,590**	**9,797,900**	**9,797,900**	**5%**
2211	Kharashka Safarka iyo Shirarka	41,412	360,000	360,000	12%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	7,685	18,000	18,000	43%
2224	Agabka iyo Alaabaha	10,348	48,000	48,000	22%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	353,852	7,514,500	7,514,500	5%
2243	Adeegyadda Bangiga	17,294	225,000	225,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**236,880**	**5,300,000**	**5,300,000**	**4%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashiinadda	236,880	1,000,000	1,000,000	24%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**410,932**	**11,786,120**	**11,786,120**	**3%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	410,932	11,786,120	11,786,120	3%
21	**Mushaarka Shaqaalaha**	**8,400**	**36,000**	**36,000**	**23%**

2113	Gunnoyin Lacag Cadaan ah	8,400	36,000	36,000	23%
22	**Isticmaalka Agabka iyo Adeegga**	**316,484**	**8,370,845**	**8,718,120**	**4%**
2211	Kharashka Safarka iyo Shirarka	72,240	612,725	210,000	12%
2221	Hawlaha Guud	1,684	10,200	10,200	17%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	794	12,000	12,000	7%
2224	Agabka iyo Alaabaha	4,251	23,700	10,200	18%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	222,604	7,318,520	8,088,520	3%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	**Kharashaadka Kale**	**-**	**12,000**	**12,000**	**0%**
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**86,048**	**3,367,275**	**3,020,000**	**3%**
3112	Qalabka iyo Mashiinadda	86,048	3,367,275	3,020,000	3%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	**Mushaarka Shaqaalaha**	**-**	**8,500**	**8,500**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**1,467,500**	**1,467,500**	**0%**
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**350,000**	**350,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**3,494,479**	**102,213,503**	**102,213,503**	**3%**
70217	Mashruuca RIP	212,594	31,981,055	31,981,055	1%
21	**Mushaarka Shaqaalaha**	**-**	**17,920**	**17,920**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	**Isticmaalka Agabka iyo Adeegga**	**212,594**	**6,364,963**	**6,364,963**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%

2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	212,594	5,141,095	5,141,095	4%
2243	Adeegyadda Bangiga	-	14,948	14,948	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**25,598,173**	**25,598,173**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	2,859,430	37,582,448	37,582,448	8%
21	**Mushaarka Shaqaalaha**	**3,150**	**18,600**	**18,600**	**17%**
2113	Gunnoyin Lacag Cadaan ah	3,150	18,600	18,600	17%
22	**Isticmaalka Agabka iyo Adeegga**	**515,906**	**3,327,732**	**3,327,732**	**16%**
2211	Kharashka Safarka iyo Shirarka	9,600	882,960	882,960	1%
2221	Hawlaha Guud	445	5,400	5,400	8%
2222	Isgaarsiinta	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	87,000	147,060	147,060	59%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	411,048	1,762,040	1,762,040	23%
2243	Adeegyadda Bangiga	7,813	168,900	168,900	5%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,500	2,500	0%
2245	Caymiska Dadka Guud	-	2,472	2,472	0%
26	**Deeqaha**	**2,340,374**	**33,280,988**	**33,280,988**	**7%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	190,099	2,351,647	2,351,647	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,150,275	30,929,341	30,929,341	7%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**955,128**	**955,128**	**0%**
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	422,454	32,650,000	32,650,000	1%
21	**Mushaarka Shaqaalaha**	**16,500**	**150,000**	**150,000**	**11%**
2113	Gunnoyin Lacag Cadaan ah	16,500	150,000	150,000	11%
22	**Isticmaalka Agabka iyo Adeegga**	**405,954**	**32,050,000**	**32,050,000**	**1%**
2211	Kharashka Safarka iyo Shirarka	95,793	800,000	800,000	12%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	1,830	500,000	500,000	0%
2224	Agabka iyo Alaabaha	6,480	300,000	300,000	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	250,000	250,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,000	250,000	250,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	213,851	29,000,000	28,950,000	1%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%

26	**Deeqaha**	**-**	**150,000**	**150,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**300,000**	**300,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**13,801,280**	**87,686,128**	**87,686,128**	**16%**
70225	Mashruuca RCRF III	172,190	5,418,260	5,418,260	3%
21	**Mushaarka Shaqaalaha**	**115,860**	**546,400**	**546,400**	**21%**
2114	Kharshaadka kale ee Shaqaalaha	115,860	546,400	546,400	21%
22	**Isticmaalka Agabka iyo Adeegga**	**56,330**	**4,871,860**	**882,600**	**1%**
2211	Kharashka Safarka iyo Shirarka	-	200,000	200,000	0%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	21,000	21,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,330	4,376,020	386,760	1%
28	**Kharashaadka Kale**	**-**	**0**	**3,989,260**	**0%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	6,726,905	47,371,268	47,371,268	14%
21	**Mushaarka Shaqaalaha**	**37,200**	**45,000**	**45,000**	**83%**
2113	Gunnoyin Lacag Cadaan ah	37,200	45,000	45,000	83%
22	**Isticmaalka Agabka iyo Adeegga**	**527,804**	**8,493,600**	**8,493,600**	**6%**
2211	Kharashka Safarka iyo Shirarka	2,232	1,280,000	1,280,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	10,200	10,200	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	31,400	31,400	0%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	18,150	90,000	90,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	485,954	6,450,000	6,450,000	8%
2243	Adeegyadda Bangiga	21,468	30,000	30,000	72%
26	**Deeqaha**	**433,196**	**1,800,000**	**1,800,000**	**24%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	433,196	1,800,000	1,800,000	24%
28	**Kharashaadka Kale**	**5,728,705**	**36,927,668**	**36,927,668**	**16%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	5,728,705	36,927,668	36,927,668	16%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,000**	**105,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	6,902,186	34,896,600	34,896,600	20%
21	**Mushaarka Shaqaalaha**	**28,800**	**75,600**	**75,600**	**38%**
2113	Gunnoyin Lacag Cadaan ah	28,800	57,600	57,600	50%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**873,386**	**5,221,000**	**5,221,000**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000	0%
2221	Hawlaha Guud	18,600	84,000	84,000	22%

2222	Isgaarsiinta	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	5,340	54,000	54,000	10%
2224	Agabka iyo Alaabaha	-	189,000	189,000	0%
2225	Dayactir iyo Hagaajin	65,359	234,726	10,000	28%
2231	Kirooyin	12,220	180,000	180,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,075,274	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	765,057	2,970,000	2,970,000	26%
2243	Adeegyadda Bangiga	6,809	88,000	88,000	8%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	**Kharashaadka Kale**	**6,000,000**	**27,500,000**	**27,500,000**	**22%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	6,000,000	27,500,000	27,500,000	22%
26	**Deeqaha**	**-**	**1,500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**600,000**	**600,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**1,674,433**	**68,186,116**	**68,186,116**	**2%**
70225	Mashruuca RCRF III	37,545	600,000	600,000	6%
22	**Isticmaalka Agabka iyo Adeegga**	**37,545**	**600,000**	**600,000**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	328,000	328,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,545	206,000	206,000	18%
70226	Mashruuca SoEcHCP	935,568	17,142,030	17,142,030	5%
22	**Isticmaalka Agabka iyo Adeegga**	**228,844**	**3,585,526**	**3,585,526**	**6%**
2211	Kharashka Safarka iyo Shirarka	8,383	633,466	633,466	1%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,626	199,030	199,030	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	202,090	2,343,400	2,343,400	9%
2243	Adeegyadda Bangiga	16,745	253,330	253,330	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,200	1,200	0%
26	**Deeqaha**	**706,724**	**13,304,204**	**13,304,204**	**5%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	706,724	6,268,838	6,268,838	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**252,300**	**252,300**	**0%**
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	51,854	21,830,574	21,830,574	0%
22	**Isticmaalka Agabka iyo Adeegga**	**51,854**	**20,733,804**	**20,733,804**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	209,515	209,515	0%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%

2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	51,854	901,520	901,520	6%
2243	Adeegyadda Bangiga	-	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	700	700	0%
26	**Deeqaha**	**-**	**1,039,920**	**1,039,920**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**56,850**	**56,850**	**0%**
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	-	10,850	10,850	0%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	27,128	730,500	730,500	4%
21	**Mushaarka Shaqaalaha**	**-**	**172,000**	**172,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	172,000	172,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**27,128**	**478,500**	**478,500**	**6%**
2211	Kharashka Safarka iyo Shirarka	7,120	56,000	56,000	13%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,938	130,000	130,000	11%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,000	250,000	250,000	2%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**80,000**	**80,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	144,399	9,372,764	9,372,764	2%
21	**Mushaarka Shaqaalaha**	**-**	**120,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**50,559**	**3,402,005**	**3,402,005**	**1%**
2211	Kharashka Safarka iyo Shirarka	620	127,889	127,889	0%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	32,842	2,485,678	2,485,678	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,000	210,899	210,899	7%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	**Deeqaha**	**93,840**	**3,200,000**	**3,200,000**	**3%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	93,840	1,200,000	1,200,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,650,759**	**2,650,759**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%

3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	477,938	18,510,248	18,510,248	3%
21	**Mushaarka Shaqaalaha**	**-**	**570,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	570,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**126,703**	**7,247,248**	**7,697,248**	**2%**
2211	Kharashka Safarka iyo Shirarka	18,600	1,358,000	1,358,000	1%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,663	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,440	500,000	500,000	17%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	**Deeqaha**	**351,235**	**5,800,000**	**5,800,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	351,235	1,600,000	1,600,000	22%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**4,893,000**	**4,893,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,500,000	4,500,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**800,135**	**121,648,045**	**121,648,045**	**1%**
70216	Mashruuca Baxnaano	619,516	117,000,000	117,000,000	1%
21	**Mushaarka Shaqaalaha**	**37,020**	**500,000**	**500,000**	**7%**
2113	Gunnoyin Lacag Cadaan ah	37,020	500,000	500,000	7%
22	**Isticmaalka Agabka iyo Adeegga**	**582,496**	**36,300,000**	**36,300,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	11,800	7,300,000	7,300,000	0%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	-	400,000	400,000	0%
2223	Shidaalka iyo Saliidaha	3,000	300,000	300,000	1%
2224	Agabka iyo Alaabaha	3,000	1,200,000	1,200,000	0%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	22,000	1,450,000	1,450,000	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	525,222	20,100,000	20,100,000	3%
2243	Adeegyadda Bangiga	12,735	2,050,000	2,050,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	-	500,000	500,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	**Faa'iidooyinka Bulshada**	**-**	**77,000,000**	**77,000,000**	**0%**
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	77,000,000	77,000,000	0%
26	**Deeqaha**	**-**	**1,000,000**	**1,000,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,000,000	1,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,200,000**	**2,200,000**	**0%**

3112	Qalabka iyo Mashiinadda	-	1,600,000	1,600,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	180,619	4,648,045	4,648,045	4%
22	**Isticmaalka Agabka iyo Adeegga**	**180,619**	**2,092,796**	**2,092,796**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	93,548	93,548	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	238,628	238,628	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	178,244	1,585,408	1,585,408	11%
2243	Adeegyadda Bangiga	2,375	6,774	6,774	35%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,555,249**	**2,555,249**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
	Total Project Expenditure	**$ 50,639,790**	**$ 728,388,127**	**$ 731,660,654**	**7%**

Lifaaqa 3aad: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha Dawladda Rubaca 1aad 2025

Code	Faahfaahin	Dhabta	Ku talagalka Danbe	Ku talagalka Asalka	% Fulinta
	Hay'adaha Adeega Maamulka	**75,740,319**	**438,593,296**	**438,607,446**	**17%**
010100	Xafiiska Madaxtooyada	2,684,723	12,417,171	12,529,086	22%
010201	Xafiiska Golaha Shacabka	6,791,711	27,949,571	27,893,681	24%
010202	Xafiiska Aqalka Sare	1,571,976	8,003,196	7,973,196	20%
010300	Xafiiska Ra'iisul Wasaaraha	2,189,426	11,691,791	10,610,236	19%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	825,039	4,190,468	4,028,603	20%
010401	Safaaradaha	1,399,347	5,399,729	5,381,729	26%
010500	Wasaaradda Maaliyadda	17,764,470	125,372,564	128,224,184	14%
010501	Xafiiska Xisaabiyaha Guud	780,750	3,430,309	3,413,164	23%
010502	Adeega Guud ee Dowladda	15,872,244	121,749,283	125,322,973	13%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	201,710	997,837	1,004,452	20%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	3,040,829	20,051,525	20,013,365	15%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,112,509	5,857,277	5,852,912	19%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	3,406,050	30,721,573	30,731,068	11%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	163,515	830,125	843,040	20%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	286,475	2,024,895	2,025,660	14%
010703	Hey'adda Maaraynta Masiibooyinka	537,142	12,320,983	17,308,788	4%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	541,133	3,364,862	3,383,537	16%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	502,800	2,442,600	2,409,795	21%
010901	Ciidanka Asluubta	2,604,606	11,429,440	11,429,440	23%
011001	Maxkamdda Sare	535,133	2,720,922	2,727,537	20%
011002	Maxkamadda Gobollka Banaadir	496,030	2,298,874	2,312,104	22%
011003	Maxkamadda Racfaanka	233,342	1,194,399	1,194,399	20%
011005	Guddiga Adeegga Garsoorka	31,548	195,192	195,192	16%
011100	Xafiiska Xeer-ilaaliyaha Guud	486,267	2,155,913	2,162,528	23%
011200	Xafiiska Garyaqaanka Guud	134,100	709,415	706,400	19%
011300	Xafiiska Hantidhowka Guud	926,273	4,016,279	4,022,894	23%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	#DIV/0!
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	114,329	496,772	496,772	23%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	9,886,403	11,692,175	1,207,560	85%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	221,159	1,033,636	1,033,636	21%
012600	Guddiga Shaqaalaha Rayidka Dowladda	363,281	1,690,399	1,696,114	21%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	36,000	144,120	144,120	25%
	Hay'adaha Adeega Amniga	**60,598,235**	**257,123,260**	**257,147,965**	**24%**
020100	Wasaaradda Gaashaandhigga	354,135	3,729,825	3,732,795	9%

020101	Ciidanka Xoogga Soomaaliyeed	39,499,563	163,436,555	163,436,555	24%
020102	Maxkamadda Ciidamadda	756,054	3,740,000	3,740,000	20%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	15,000	93,000	93,000	16%
020200	Wasaaradda Amniga Gudaha	295,430	1,561,334	1,581,269	19%
020201	Ciidanka Booliska Soomaaliyeed	11,688,411	49,681,986	49,681,986	24%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	6,695,901	28,466,720	28,466,720	24%
020203	Hey'adda Sodaalka iyo Jinsiyadda	1,293,742	6,413,840	6,415,640	20%
	Hay'adaha Adeega Dhaqaalaha	**23,190,376**	**334,621,276**	**334,633,565**	**7%**
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	2,594,039	92,592,386	92,610,638	3%
030200	Wasaaradda Batroolka & Macdanta	417,299	2,271,428	2,238,344	18%
030201	Hey'adda Batroolka Soomaaliyeed	207,717	1,082,285	1,080,260	19%
030300	Wasaaradda Beeraha iyo Waraabka	7,974,831	57,057,024	57,019,584	14%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	425,496	13,913,515	13,924,693	3%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,049,485	16,749,030	16,752,220	6%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	135,159	606,098	640,748	22%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	14,844	112,776	112,776	13%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	1,034,611	6,296,989	6,319,714	16%
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	861,360	13,754,374	13,736,167	6%
030701	Hey'adda Isgaariinta Qaranka	134,920	846,054	859,284	16%
030702	Hey'adda Dhowrista Xoggta	-	1,988,060	1,988,060	0%
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	3,953,454	104,167,923	104,248,983	4%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	524,831	4,441,693	4,237,016	12%
030901	Hay'adda Duulista Hawadda	2,041,597	9,633,494	9,662,284	21%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	350,266	2,548,426	2,544,844	14%
031001	Dekadda Xamar	232,800	1,032,200	1,032,200	23%
031100	Wasaaradda Ganacsiga & Warshadaha	636,846	2,588,394	2,683,878	25%
031101	Hey'adda Tayo Dhowrka	308,242	1,462,781	1,478,756	21%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	292,579	1,476,346	1,463,116	20%
	Hay'adaha Adeega Bulshada	**27,137,901**	**329,316,496**	**329,325,352**	**8%**
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	14,649,766	92,160,365	92,094,620	16%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	8,129,583	100,416,691	100,488,691	8%
040201	Jaamacadda Umadda	2,015,621	8,272,680	8,272,680	24%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	298,586	1,286,827	1,313,872	23%
040203	Akadeemiya Goboleedka Afka Soomaaliga	60,773	342,256	342,256	18%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,349,247	123,961,408	123,931,465	1%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	244,317	1,071,069	1,079,448	23%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	254,108	1,166,919	1,160,304	22%
040501	Hay'addaha Naafadda Qaranka	135,900	638,281	642,016	21%
	Wadarta Kharashaadka Joogtada ah	**$186,666,830**	**$1,359,654,328**	**$1,359,714,328**	**14%**