

Amendment Number One
To
The Agreement
between
The United Nations Children's Fund
and
The Federal Government of Somalia regarding the Somalia Crisis Recovery Project
(SCRCP)

This Amendment Number **One** to the Agreement (the "Amendment") is made between the **United Nations Children's Fund** ("UNICEF") and the **Government of Somalia** by and through its **Ministry of Finance** (the "Government") (the "Government", and together with UNICEF, the Parties and each one a "Party").

Whereas, the Parties entered into an Agreement on *22 April 2021* for the implementation of (the "Project");

Whereas, pursuant to paragraph 50 of the General Conditions of Agreement, substantive revisions may be done only by a signed written amendment, and now the Parties wish to enter into a written amendment to the Agreement setting out the details of the revisions:

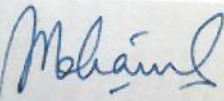
NOW THEREFORE, the Agreement is hereby amended as follows:

1. Paragraph **1** of the Form of the Agreement is replaced with the following:

The Government intends to apply a portion of the proceeds of the Financing up to a total amount of ***Four million, four hundred and sixteen thousand, five hundred and nine United States Dollars (USD \$4,416,509)*** (the "***Total Funding Ceiling***") to eligible payments under this Agreement. The Total Funding Ceiling is the Parties' best estimate (as of the date of the signing of this Agreement) calculated in **Annex II** (1) on the basis of the Outputs and the timeline agreed by the Parties in **Annex I** (1).

2. **Annex I & II** are amended as Annex I (1) & Annex II (1) to include the expanded scope of work and to provide details of the revised budget. The amended **Annex I (1) & II (1)** are herein attached.
3. Except as stated herein, all other terms and conditions of the Agreement shall remain in full force and effect.

4. This Amendment Number **One** will enter into force as of the date when both Parties have signed this Amendment Number **One**.

THE GOVERNMENT OF SOMALIA By:  Name: Dr. Abdirahman D. Beileh Title: Minister of Finance Date: 	THE UNITED NATIONS CHILDREN'S FUND By:  Name: Mohamed Ayoya Title: Representative Date: 6/30/2021 
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ANNEX I (1)

OUTPUTS AND WORK PLAN

I. Objective of the engagement and the Outputs

The objective of this engagement is supporting the Government to address the spread of corona virus in the country as detailed in National Preparedness & Response Plan for COVID-19.

II. Agreed Outputs and Activities

The outputs and activities are aligned with the positive list provided in the CERC Operations Manual is proposed to be carried out as part of the Plan

Output 1: Infection Prevention and Control (CERC Implementation Plan Strategic Pillar 5)

Activity 1.1 Procure Personal Protective Equipment (PPE) to protect 910 HCW; 1000 Community Health Worker (CHW); 1000 nutrition workers both for case management and continuation of essential health services over 6-12 months as well as deploying the Covax introduction (CERC Implementation Plan Activity 5.1).

Activity 1.2. Provision of 20,000 Hygiene kits for patients visiting health facilities. (CERC Implementation Plan Activity 5.2)

Activity 1.3 Provision of emergency WASH facilities (plastic water tanks, handwashing stations, etc) in health care centers in priority areas. (CERC Implementation Plan Activity 5.4)

Activity 1.4. Support access to water and sanitation for health (WASH) services in public places and community spaces most at risk (CERC Implementation Plan Activity 5.5)

Output 2: Risk communication and community engagement (CERC Implementation Plan Strategic Pillar 2)

Activity 2.1 Customize and test appropriate messages targeting key stakeholders and at risk groups (including health care workers), print and disseminate IEC materials to all health facilities, PoE and communities (CERC Implementation Plan Activity 2.1)

Output 3: Operations, procurements and logistics

Activity 3.1 Operations cost for transportation of supplies, samples, goods and RRT teams (CERC Implementation Plan Activity 8.1)

The detailed activity table by geographical location of the Agreement amendment for delivery of Somalia COVID-19 outbreak response under the Somalia Crisis Response Project: (CERC Implementation Plan Activity 2.1, 5.2, 5.4, 5.5 and 8.1) is provided under Annex II.

Work Plan

		2021 Q2	2021 Q3	2021 Q4	Remarks
1	South West State	X	X	X	Activities supported under amendment one will commence as soon as the funds are disbursed
2	Puntland	X	X	X	
3	Hirshabelle	X	X	X	
4	Jubaland	X	X	X	
5	Galmudug	X	X	X	
6	Banadir	X	X	X	
7	Somaliland	X	X	X	
8	Progress Reports (per Annex III frequency)	X	X	X	Reporting schedule remains a per the original agreement Quarterly Progress Reports will be submitted after the 21st calendar day of every quarter 21st July 2021 21st October 2021 21st January 2022 A final report with be submitted three (3) months after the Agreement Completion Date. 30th December 2022
9	Final Financial Statement				Within 3 months after Agreement Completion Date 30th December 2022

ANNEX II (1)

TOTAL FUNDING CEILING AND PAYMENT SCHEDULE

I. Total Funding Ceiling Summary (in US\$) (please see detailed funding allocation by Region in Table 1)

Outputs/Activities	Total (US\$)
1. South West	\$651,890
2. Puntland	\$579,168
3. Hirshabelle	\$501,077
4. Jubaland	\$636,815
5. Galmudug	\$501,121
6. Banadir	\$537,564
7. Somaliland	\$591,432
8. Supply & Logistics Technical Support	\$207,132
Direct Programme costs	\$4,206,199
Recovery Cost 5%	\$210,310
Total Funding Ceiling	\$4,416,509

Notes:

- (a) All lump sum amounts and totals in this table are based on the detailed estimates, including quantities and units of measurement, that are discussed and agreed with the Government and the Bank prior to the signing of the Agreement.
- (b) Under this Agreement, there can be no transfers to Government organizations.
- (c) Please indicate if any part of this Agreement is delegated to another UN organization, third party of an implementing partner(s): **No**

II. Payment Schedule

The following schedule applies to the payments to UNICEF by the Government.

Milestone	Percentage of Total Funding Ceiling	Total Value of Payment (USD)
1. Tranche 1 - Upon signature of agreement by the Ministry of Finance, FGS and UNICEF	32%	\$1,409,965
2. Tranche 2 - Upon signature of this agreement amendment by the Ministry of Finance, FGS and UNICEF (additional amount)	68%	\$3,006,544
Total Contribution	100%	\$4,416,509

Payment Details

Currency	Swift Code	Name of Bank	Account no. other codes
US Dollars USD	CHASUS33	JP Morgan Chase Bank International Agencies Banking 277 Park Avenue 23 rd Floor New York, NY 10172-0003	UNICEF NY Cashier's Account No. 1 Account No. 014-1-076224 CHIPS ABA 0002 UID 259366 or via Fed Wire 0210 00021

Table 1 – Summary of allocation by Region									
Output	Activity	Total	SWS-MOH	Puntland	Hirshabelle	Juabaland	Galmudug	Banadir RMO	Somaliland
Output 1: Infection Prevention and Control	1.1 Procure Personal Protective Equipment (PPE) to protect 910 HCW; 1000 Community Health Worker (CHW); 1000 nutrition workers both for case management and continuation of essential health services over 6-12 months as well as deploying the Covax introduction (CERC Implementation Plan Activity 5.1).	\$1,278,880	\$194,387	\$199,507	\$153,448	\$194,387	\$153,492	\$179,074	\$204,585
	1.2 Provision of 20,000 Hygiene kits for patients visiting health facilities (CERC Implementation Activity 5.2)	\$650,002	\$98,802	\$101,400	\$78,000	\$98,800	\$78,000	\$91,000	\$104,000
	1.3 Provision of emergency WASH facilities (plastic water tanks, handwashing stations, etc) in health care centers in priority areas (CERC Implementation Activity 5.4)	\$912,252	\$138,662	\$142,312	\$109,470	\$138,662	\$109,470	\$127,715	\$145,961
	1.4 Support access to water and sanitation for health (WASH) services in public places and community spaces most at risk (CERC Implementation Activity 5.5)	\$100,000	\$20,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Sub-total Output 1		\$2,941,134	\$451,851	\$443,219	\$360,918	\$451,849	\$360,962	\$417,789	\$454,546
Output 2: Risk communication and community engagement	2.1 Customize and test appropriate messages targeting key stakeholders and at-risk groups (including health care workers), print and disseminate IEC materials to all health facilities, PoE and communities (CERC Implementation Activity 2.1)	\$536,200	\$80,430	\$85,792	\$64,344	\$80,430	\$64,344	\$75,068	\$85,792
Output 3: Operations, procurements and logistics	3.1 Operations and logistics: transportation of supplies. (CERC Implementation Activity 8.1)	\$521,733	\$119,609	\$50,157	\$75,815	\$104,536	\$75,815	\$44,707	\$51,094
TOTAL		\$3,999,067	\$651,890	\$579,168	\$501,077	\$636,815	\$501,121	\$537,564	\$591,432

Infection Prevention and Control							Comments
Line No	Items	Number / quantity	Unit Description	Cost per unit	Shipping and Transportation cost	Total Amount*	
	1.1 Procure Personal Protective Equipment (PPE) to protect HCW delivering essential health services as well as deploying the Covax introduction.						
	Procure Personal Protective Equipment (PPE) to protect 910 HCW; 1000 Community Health Worker (CHW); 1000 nutrition workers both for case management and continuation of essential health services over 6-12 months as well as deploying the Covax introduction	2,910	PPE	Lumpsum	Lumpsum	\$1,278,880	The detailed breakdown of this activity was provided under the original agreement
	1.2 Provision of 20,000 Hygiene kits for patients visiting health facilities (CERC 5.2)						
1.2.1	Soap, Laundry 200g, indiv packed, 100/crtn	6,000	Carton	\$26.00	\$10.40	\$218,400	4-6 kg per family
1.2.2	Jerry can PVC 20L collapsible w/screw c	20,000	Each	\$1.70	\$0.68	\$47,600	1 per family
1.2.3	Plastic Bucket 20L with reinforceable lid.	20,000	Each	\$2.00	\$0.93	\$58,600	1 per family
1.2.4	Water purif.(NaDCC) 67mg tabs/BOX-16000	300	Box	\$60.13	\$23.80	\$25,179	140 tablets per family
1.2.5	Chlorofloc	2,435	Box	\$47.00	\$18.80	\$160,223	60 sachets per family
1.2.6	Reusable Menstrual Set:	20,000	Packet	\$5.00	\$2.00	\$140,000	1 packet per family
					Sub-total	\$650,002	
	1.3 Provision of emergency WASH facilities (plastic water tanks, handwashing stations, etc) in health care centers in priority areas (CERC 5.4)						
1.3.1	Soap, Laundry 200g, indiv packed, 100/crtn	5040	Carton	\$26.00	\$10.40	\$183,456	30 cartons per health facilities
1.3.2	Drum Plastic 100Ltrs	336	Each	\$30.00	\$12.00	\$14,112	2 per health facilities
1.3.3	Drum Plastic 100Ltrs with tap	168	Each	\$35.00	\$14.00	\$8,232	1 per health facilities
1.3.4	Water distribution kit- 6 taps	168	Each	\$635.59	\$254.24	\$149,491	1 per health facilities
1.3.5	Bladder tank (10,000 L) including water distribution kit	168	Each	\$2,368.00	\$951.41	\$557,661	1 per health facilities
					Sub-total	\$912,252	

1.4 Support access to water and sanitation for health (WASH) services in public places and community spaces most at risk (CERC 5.5)					
1.4.1	Detail Assessment of health care facilities	5	Each	\$20,000	\$
Sub-total				\$100,000	
Grand Total (WASH)				\$2,941,834	

*Total amount decimal points rounded off to the nearest tenth

Risk Communication and Community Engagement (RCCE) Budget									
(CERC Implementation Activity 2.1: Customize and test appropriate messages targeting key stakeholders and at-risk groups (including health care workers), print and disseminate IEC materials to all health facilities, PoE and communities)									
Line No	Items	Number / quantity	Unit Description	Number of Days/months	Cost / Unit	Total Amount*	Comments		
1	1 Customize and test appropriate messages targeting key stakeholders and at risk groups (including health care workers), print and disseminate IEC materials to all health facilities, PoE and communities								
1.1	Community Awareness and Engagement through Social media platforms	7	Media	20	\$200.00	\$28,000	Production, and dissemination via media social platforms such as UN and government platforms		
1.2	Design and development of information and orientation kit targeting health and FLW's	10000	Kit	1	\$0.58	\$5,800	Six pocket folder containing all relevant information, with the ability to update every insert		
1.3	Printing posters, banners, Flipcharts and other tools to support integrated response: C4D Health and WASH	2000	Pcs	0	\$40.00	\$80,000	Production and printing of various types of IEC materials including posters, and flipcharts for both community and facility level utilization		
1.4	Design production and Deployment of Heelo caravan/traditional Somali folklore, dramas,	6	Caravan	2	\$6,000.00	\$72,000	Features traditional Somali folklore dance and pre recorded audio key messages and distribution of IEC materials. Inetr active Q&A sessions. Kiosks with set up to give out COVID-19 and other health information		
Sub-total						\$ 185,800			

2	2 Amplify engagement with community networks with focus on vulnerable groups and IDPs through mass media communication, telecommunication companies, NGOs, religious groups, women groups, medical associations and other relevant bodies						
2.1	Strengthening of rumor trucking and social listening mechanism	3	Unit	2	\$2,000.00	\$12,000	This is mechanism for real time tracking of community concerns, motivation, and intent to vaccinate
					Sub-total	\$12,000.00	
3	3 Contextualize and broadcast messaging and information on COVID-19 through social media, radio broadcasts, and other channels including targeted messaging for key stakeholders and at-risk groups based on community risk perceptions (including children, parents/care givers, pregnant women, health providers etc)						
3.1	Production TV spots at National and sub-national level	6	Spot	1	\$1,000.00	\$6,000	This is the cost of Production TV spots at National and sub-national level
3.2	Production of Radio spots at National and sub-national level	6	Spot	1	\$600.00	\$3,600	This is the cost of Production of Radio spots at National and sub-national level
3.3	Production of TV programmes [talk shows and call in shows] at National & Sub-National level	3	programs	1	\$1,000.00	\$3,000	This is the cost of Production of TV programmes [talk shows and call in shows] at National & Sub-National level
3.4	Production of Radio Programmes at National & Sub-National level	3	programs	1	\$600.00	\$1,800	This is the cost of Production of Radio Programmes at National & Sub-National level
3.5	Airing TV spots at National and sub-national level	7	Airing	30	\$200.00	\$42,000	This is the cost of Airing TV spots at National and sub-national level
3.6	Airing of Radio spots at National and sub-national level	22	Airing	30	\$100.00	\$66,000	This is the cost of Airing of Radio spots
3.7	Airing TV Programmes [talk shows and call in shows] at National and sub-national level	7	Airing Programmes	30	\$20.00	\$4,200	This is the cost of Airing TV Programmes [talk shows and call in shows] at National and sub-national level
3.8	Airing of Radio Programmes spots at National and sub-national level	22	Airing Programmes	30	\$30.00	\$19,800	This the cost of Airing TV programmes real time tracking of community concerns, motivation, and intent to vaccinate
3.9	Sensitisation message sent to the community through mobile phones after ring tone audio message	3	Ring tone	2	\$5,000.00	\$30,000	This is the cost of message sent to the community through mobile phones after ring tone audio message
3.1	Sensitisation message sent to the community through mobile phones after ring tone audio message	50000	SMS messages	1	\$0.72	\$36,000	This is the cost of message sent to the community through mobile phones after ring tone audio message

3.11	Design, development of National Drama to be performed by Somali Poets Council {SOPCO}	7	Drama	2	\$2,000.00	\$28,000	This is the cost of development and designing of a national drama and songs by the Somali Poets Council (SOPCO) promoting the COVID-19 vaccine
3.12	Broadcasting of National Drama through Local Radio	20	Airing	25	\$40.00	\$20,000	This is the cost of radio broadcasting national drama and songs by the Somali Poets Council (SOPCO) promoting COVID-19 vaccine and protective measures for the third wave
3.13	Broadcasting of National Drama through Local TV Stations	9	Airing drama	25	\$80.00	\$18,000	This is the cost of TV broadcasting national drama and songs by the Somali Poets Council (SOPCO) promoting the COVID-19 vaccine
3.14	Rapid Assessment before, and during the vaccination campaigns	6	Survey	1	\$10,000.00	\$60,000	This is the cost of Rapid Social/risk Assessment to identify risk perception, motivation, intent for acceptance COVID-19 vaccination and post assessment determined progress and achievements of objectives
					Sub-total	\$338,400	
					Total	\$536,200	

**Total amount decimal points rounded off to the nearest tenth