

FEDERAL REPUBLIC OF SOMALIA



APPROPRIATION ACT FOR THE 2022 BUDGET

ACT No.000020

Theme

“Resourcing the Ninth National Development Plan”

Appropriation Act for 2022

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THE BUDGET PROCLAMATION ACT NO. 000020 (2022)

Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Public Finance Management Law No. 17 of December 25, 2019 Article 17 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse a budgetary appropriation for undertakings by the Federal Government of Somalia during the 2022 Fiscal Year;

NOW, THEREFORE, in accordance with Article 18 of the Public Finance Management Law No. 17 of December 25, 2019, it is hereby proclaimed as follows.

1. Part One General

Short Title

This Act may be cited as the "2022 Fiscal Year Budget Act No.00020/2022"

1.1 Definitions

In this Act, unless the context otherwise requires:

1. "Above-the-line" transactions refer to transactions of revenue and expenditures that impact the budget cash balance.
2. "Appropriation" refers to an item with a cost contained in the Budget Appropriation Act or the Supplementary Budget Appropriation Act;
3. "Approval" means the endorsement by the Minister or Ministry;
4. "Commitment" means an enforceable legal obligation of a party to make payment;
5. "Minister or Ministry" means the Minister of Finance of the Federal Government of Somalia or the Ministry of Finance of the Federal Government of Somalia respectively;
6. "Public Body" refers to any entity of the Federal Government of Somalia which is fully or partially included in the National Budget;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.
8. "Below-the-line" – Proceeds from repayments of borrowings are not treated as revenues and expenditures but may be used to finance the government's deficit and are referred to as 'below-the-line' transactions. The opposite term is "above-the-line" which refers to transactions that impact the budget balance (revenues and expenditures).

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1.2 Total Budget Appropriated

1. The supplemental budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2022 and ending on December 31, 2022 from the Federal Government Revenues and other funds for undertaking set forth in schedule hereto. The total budget appropriated for recurrent and project expenditure is the following:

A)	For recurrent expenditure	US\$	444,461,123
B)	For project expenditure	US\$	<u>485,463,404</u>
	Total Budget	US\$	929,924,527

2 Part Two Budget Administration

2.1 Powers of Federal Government Organs

- 1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or item, as the case may be, and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out recurrent expenditure or special projects, and report to the ministry of finance within one month from the end of the fiscal year.
- 3- Expenditures incurred during the period of the Supply Appropriation from January 1, 2022 to March 31, 2022 shall become part of this approved budget for 2022.

2.2 Budget Transfer

1. Transfers shall be allowed from the recurrent expenditures appropriation to the same but other recurrent expenditure or to capital expenditures acquisition of non-financial assets.
2. No transfers shall be allowed from the acquisition of non-financial assets to other chapters of the recurrent expenditures.

2.3 Budget Transfer within Public Bodies

- 1- The Minister may within a Public Body:
 - a) Transfer funds in the public bodies' recurrent expenditure appropriation to the same but other recurrent expenditure or to capital expenditures.
 - b) Transfer budget from one acquisition of non-financial assets project to another.
2. The Minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

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2.4 Budget Transfer between Public Bodies

- 1- The Minister may transfer a recurrent budget from one Public Body to the other if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.
- 2- The Minister may authorize the transfer of funds from the acquisition of non-financial assets budget of one public body to the acquisition of non-financial assets budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

2.5 Transfer from Contingency Appropriation

1. Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Appropriation where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency appropriation by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency appropriation.

2.6 Supplementary Budget

1. An additional Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

2.7 Arrears

1. Repayment of arrears and delayed payments generated over a fiscal year that remain at the end of that fiscal year shall be added to the stock of arrears and scheduled for repayment in a subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy prior to settlement.

2.8 Borrowings

1. Only the Minister has the power to borrow internally and externally on behalf of the Federal Government in accordance with the terms and conditions applicable to loans that are laid down by Article 36 of the Public Finance Management Law.
2. The Federal Government of Somalia has committed to not borrow domestically or from abroad except through the mechanism of the Special Drawing Rights (hereinafter called "SDR") of the International Monetary Fund or access to limited advances to smooth within-year cyclical cash inflows (liquidity) from the Central Bank of Somalia. All liquidity advances should be repaid by end-December of the fiscal year.
3. Proceeds from borrowings are recorded in the accounts as a 'below-the-line' financing transaction, that is, the amounts of financing raised or repaid are not shown as revenue or expenditures.
4. Debt servicing costs (interest payments) are shown 'above-the-line' as expenditure.

2.9 SDR Distributed to the Ministry

1. In accordance with Article 8(3) of the Public Finance Management Law, the Minister shall be responsible for the management of assets and liabilities associated with SDR distributed to the Ministry.
2. To avoid doubt, it is declared that –
 - a) the assets and liabilities associated with SDR distributed to the Ministry belong to the Federal Government of Somalia and do not form part of the assets and liabilities of the Central Bank of Somalia;

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- b) the net interest payable on SDR allocation distributed to the Ministry is incurred by the Federal Government of Somalia and not charged on SDR holdings distributed to the Central Bank of Somalia.
- 3. The Minister may use SDR holdings distributed to the Ministry only to finance expenditure that is prioritized under Article 3.1(1) in case of revenue shortfall.
- 4. Outstanding balances of SDR holdings distributed to the Ministry shall not be less than the minimum amount of [3 million] units of SDR.
- 5. The Minister shall reconstitute SDR holdings distributed to the Ministry by the amount of the net interest payable on SDR allocation distributed to the Ministry, when necessary to maintain the minimum amount mentioned in paragraph (4).
- 6. The annual financial statements of the Federal Government of Somalia shall include an annex that presents outstanding balances of SDR holdings and allocations distributed to the Ministry and any changes therein during a financial year.

3 Part Three Disbursement

3.1 Sequestration

- 1. If cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:
 - a) Non-civilian compensation of employees and associated rations
 - b) Finance Costs (Bank Commissions and Interest Payment on Debt)
 - c) Civilian compensation of employees
 - d) Allowances for political appointees
 - e) Non-discretionary goods, services and grants for regions
 - f) Discretionary expenditure, arrears and advances
- 2. If a budgeted deficit is presented in this Appropriation Bill, the amount of expenditures equal to the deficit are approved in anticipation of additional revenue sources being identified subsequently in the same financial year or by cash balances in the Treasury Single Account. Expenditures are appropriated conditional on the shortfall (deficit) being identified. In the event of any unanticipated shortfall (deficit) the requirement of Clause 3.1.1 will apply to limit the amount of deficits to the cash balances in the Treasury Single Account and the available balances of SDR holdings distributed to the Ministry.

3.2 Deposit of revenue

- 1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within 24 hours working day of collection.
- 2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government. Revenue can be deposited in commercial banks; in which case the commercial bank will transfer the funds to the Central Bank within 24 hours working day of deposit.

3.3 Disbursement out of Treasury Single Account

- 1- No disbursements shall be made out of the TSA without the prior authorization of the Parliament.
- 2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.

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- 3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.
- 4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMS) and reconciled with the bank statement from the Central Bank daily.
- 5- All payments to traders must be processed through the SFMS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.
- 6- Where cash advances are made to a Public Body for administrative expenses, the advance will be recorded as a financial asset on issuance, and must be subsequently acquitted. No further cash advance for administrative expenses shall be approved if a prior advance has not been acquitted.
- 7- In acquitting all cash advances Public Bodies are required to provide all spending documentation to the Ministry with the acquittal request so the final consumption spending can be allocated to the appropriate head of expenditure.

3.4 Disbursement Limit

- 1- Except as provided in Articles 2.2 to 2.5, no disbursements to public bodies shall be made in a fiscal year which exceeds the amounts appropriated under this Act for the fiscal year.
- 2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is limited to an amount as agreed by the Minister.

3.5 Commitments

- 1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.
- 2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.
- 3- Entering into commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.
- 4- Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.
- 5- An Authorized Officer of a Public Body must first obtain the consent of the Minister before making commitments lasting more than one financial year.
- 6- The Minister shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.

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- 7- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

3.6 Payments for Goods and Services

- 1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
- a) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
 - i. That the work has been performed, the goods supplied or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
 - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or
 - iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
 - b) In the case of any other payment, that the payee is eligible for or entitled to the payment.
- 2- The Minister may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.
- 3- Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

3.7 Repayment of Borrowings

1. The Minister is authorized to make repayments of borrowings in excess of budget appropriations and in line with borrowing agreements. Such repayments are recorded 'below-the-line' as a financing transaction and are therefore not shown as appropriations in the annual budget.

3.8 Expiration of Appropriations at the End of the Financial Year

- 1- All unutilized appropriations and all uncommitted components of the budget appropriations shall expire at the end of the financial year.
2. All unpaid funds from the committed budget appropriations but have not been paid before the end of the financial year will be retained for payment for a period of not more than thirty (30) days starting from the end of the previous financial year, however, this will be subject to availability of funds, and approval by the Accountant General.
3. Registration, accounting, and reporting of unpaid funds shall be specified in regulation or in a Budget Implementation Circular, and no new commitments can be made beyond the 10th of December.

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3.9 Reporting

- 1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in the Ministry within 7 working after the end of each month in accordance with the instructions issued by the Accountant General.
- 2- Federal Member States and Banaadir region are required to report on the use of funds transferred to them from the Federal Budget on a quarterly basis within 1 month of the end of the period.
- 3- The Minister of Finance shall not transfer funds to a Federal Member State until it provides the transfer utilization reports referred to in subsection (2).
- 4- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

4 Part Four Budget Appropriation

4.1 Appropriation to Public Bodies

1. The following supplemental budget is appropriated to public bodies for the Fiscal year 2022

A)	For recurrent expenditure	US\$	444,461,123
B)	For project expenditure	US\$	485,463,404
	Total Budget	US\$	929,924,527

4.2 Effective Date

1. This Act shall enter into force as of the ____ day of ____ 2020.

Done at Mogadishu, this ____ day of ____ 2022.

PRESIDENT OF THE
FEDERAL GOVERNMENT OF SOMALIA

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5 Annex for 2022 Budget

5.1 Summary of Revenue and Expenditure for 2022 Budget

In US\$ Million	2020 Actual	2021 Actual	2022 Budget	Change in Amount	Change %	Share %
Revenue and receipts	496.6	376.5	944.9	568.3	150.9%	100.0%
Domestic Revenue	211.0	229.6	250.1	20.5	8.9%	26.5%
Taxes	139.3	162.8	173.7	10.9	6.7%	18.4%
Tax on income, profit and capital gain	15.4	15.2	15.1	-0.1	-0.6%	1.6%
Taxes on property	0.6	0.6	0.7	0.1	12.1%	0.1%
Taxes on goods and services	21.3	23.4	30.8	7.3	31.3%	3.3%
Taxes on international trade and transactions	91.1	109.0	111.3	2.3	2.1%	11.8%
Other taxes	11.0	14.6	15.9	1.3	9.1%	1.7%
Other revenue	71.7	66.8	76.4	9.6	14.4%	8.1%
Donor revenue	285.6	147.0	694.8	547.8	372.7%	73.5%
Budget support	153.5	38.4	209.3	170.9	445.7%	22.2%
Project support	132.1	108.6	485.5	376.8	346.9%	51.4%
2. Expenditure	473.0	459.8	929.9	470.1	102.2%	100.0%
Operating expenditure	354.3	330.8	444.5	113.6	34.3%	47.8%
Compensation of employees	215.8	240.9	258.1	17.3	7.2%	27.8%
Use of goods and services	62.2	66.9	90.5	23.6	35.3%	9.7%
Consumption of fixed capital	7.9	2.8	12.1	9.3	328.6%	1.3%
Interest and other charges	2.1	0.6	2.5	1.9	313.1%	0.3%
Grants	66.2	19.7	72.9	53.2	270.9%	7.8%
Social benefits	-	-	5.9	5.9	#DIV/0!	0.6%
Contingency	-	-	2.5	2.5	#DIV/0!	0.3%
Donor-funded Special projects	118.7	129.0	485.5	356.5	276.4%	52.2%
Compensation of employees	11.2	9.2	5.1	-4.2	-44.9%	0.5%
Use of goods and services	18.5	39.1	126.4	87.2	222.9%	13.6%
Consumption of fixed capital	11	13.2	30.7	17.5	132.0%	3.3%
Subsidies	2.2	1.3	7.5	6.3	493.4%	0.8%
Grants	14	26.2	46.6	20.4	77.9%	5.0%
Social benefits	62	39.9	269.1	229.2	575.0%	28.9%
3. Balance	23.6	-83.3	14.9	98.2	-117.9%	
Repayment of external debt	12.3	14.0	15.0	1.0	7.1%	
4. Change in cash balance	11.3	-97.3	-0.1	97.2	-99.9%	
Fiscal buffer and cash balances at 1 January		66.1	42.7			

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5.2 Detailed Revenue Estimates for 2022 Budget

Code	Description	2020 Actual	2021 Actual	2022 Budget
1	Revenue	496,563,640	376,536,124	944,859,564
a	Domestic Revenue	210,970,524	229,561,405	250,098,474
11	Taxes	139,265,896	162,766,994	173,699,181
111	Tax on income, profit and capital gain	15,361,360	15,209,581	15,120,867
1111	Payable by individuals	12,179,589	14,290,034	12,870,867
111111	Public Sector	5,537,954	6,529,153	5,791,884
111112	Private Sector	6,641,634	7,760,881	7,078,983
1112	Payable by corporation and other enterprises	3,181,771	919,548	2,250,000
111201	Payable by corporation	3,181,771	919,548	2,250,000
113	Taxes on property	556,905	579,865	650,000
113101	Rental income	556,905	579,865	650,000
114	Taxes on goods and services	21,293,612	23,429,410	30,767,411
114121	Hotels	1,069,859	1,099,896	1,185,142
114122	Telecommunications	1,646,200	3,689,162	5,049,339
114123	Electricity Companies	6,448	2,549	1,326,130
114124	Imported goods	18,043,234	17,664,767	18,500,000
114125	Airline tickets	523,908	973,036	1,130,000
114126	TV Cable providers	3,963	-	1,276,800
114127	Sales taxes - Other	-	-	2,300,000
115	Taxes on international trade and transactions	91,054,110	108,974,991	111,264,709
115000	Customs and other Import duties	85,546,389	97,365,062	95,264,709
115199	Import tax on Khat	5,507,721	11,609,929	16,000,000
116	Other taxes	10,999,910	14,573,148	15,896,193
116111	Stamp duties of invoices and contracts (notary)	1,510,586	3,543,275	2,998,016
116211	Road tax	1,692,932	1,504,973	1,756,412
116212	Other stamp duty	4,001,300	5,494,433	6,386,886
116214	stamp duty on cutoms	3,795,092	4,030,466	4,754,879
13	Donor revenue	285,593,116	146,974,719	694,761,090
A	Budget Supports	153,519,841	38,352,690	209,297,685
131	Grants from foreign governments	15,000,000	2,500,000	39,600,000
131101	Current grants in Turkey	15,000,000	2,500,000	30,000,000
131128	Current grants in UAE	-	-	9,600,000
132	Grants from international organizations	138,519,841	35,852,690	169,697,685
132191	Current – World Bank – RCRF Budget Support	30,368,404	35,852,690	34,697,685
132193	Current- World Bank - DPO Support	100,387,196	-	100,000,000
132194	Intergovernmental Authority on Development (IGAD)	100,000	-	-
132195	Current - European Union - Budget Support	7,664,241	-	35,000,000

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B	Project Support	132,073,275	108,622,029	485,463,405
	World Bank (WB)	100,358,005	102,355,311	454,901,075
132102	Capacity Injection and Institutional Strengthening	1,250,842	1,925,134	4,650,605
132103	Domestic Revenue Mobilization and PFM Capacity	3,221,361	3,980,813	4,153,000
132104	Current - World Bank – ICT Support Project	40,117		-
132105	Current - World Bank - SCORE	3,749,699		-
132106	Current - World Bank - SOPTAP (Petroleum)	218,932		
132107	RCRF Project support	-	10,078,830	11,051,883
132108	Somalia Urban Resilience Project (SURP)	2,396,942		13,500
132109	Current – World Bank- Somali Urban Investment Plc	660,926	1,065,468	23,500
132111	Somalia Urban Resilience Project PH2 (PCU)	1,650,750	5,964,804	26,996,537
132112	Somali Electricity Access (SEAP) Project	747,565	2,344,382	1,437,620
132113	Current - World Bank - SESRP	-		1,496,900
132114	Somali Capacity Advancement, Livelihoods (SCAL)	5,219,506	7,667,641	18,478,500
132115	Biyoole Project (Water for Argo-pastoral Productivi	2,668,305	7,541,179	15,669,280
132116	Shock-Responsive Social Safety Net for human Cap	50,623,840	7,153,207	157,205,500
132117	Somali Crises Recovery (SCR)	19,359,093	20,761,986	79,540,200
132118	Somali Integrated Statistics and Economic Capacit	850,000	2,045,766	7,941,356
132120	Current – World Bank - Damal Health Project	-	-	22,684,646
132121	Current – World Bank - Somali Education Human C	-	-	3,100,000
132122	Current – Wold Bank – Somali Horn of Africa Infrastr	-	-	3,332,400
132123	Current – Word Bank – Ground Water for Resilience	-	-	1,000,000
132124	Somalia Emergency Locust Response Project (SELR	7,700,127	31,826,101	72,019,800
132125	Current – Word Bank – Derisking, Inclusion and Val	-	-	668,900
132126	Current – Word Bank – Somalia Covid 19 Emergen	-	-	22,002,002
132127	Current – Word Bank – Somalia Empowering Wome	-	-	1,434,946
	African Development Bank (AfDB)	27,798,672	4,283,285	14,193,737
132151	Current - African Development Bank - Economic a	27,698,693	2,437,978	1,582,010
132152	Current - African Development Bank - Road Infuras	99,979	324,637	4,055,520
132153	Current - African Development Bank - SIEMID	-	1,465,685	2,235,744
132154	Current- African Development Bank - Energy Secto	-	54,985	1,125,086
132155	Current – African Development Bank – Somali Stre	-	-	1,281,876
132156	Current – African Development Bank – Statistics De	-	-	1,645,736
132157	Current – African Development Bank – Program To	-	-	2,267,766
	United Nations (UN)	3,916,598	1,983,433	16,368,593
132171	UN - Peace Building Fund (SFF)	1,761,977	-	2,083,412
132172	Current - United Nations - District Rehabilitation Pro	715,985	-	1,871,105
132173	Current - United Nations - Maximum County Alloc	-	-	2,196,471
132174	Global Partnership For Education	1,438,636	1,983,433	1,507,786
132175	Current – United Nations – FAO	-	-	684,325
132176	Current – United Nations – WFP	-	-	402,938
132177	Current – United Nations – UNDP	-	-	213,000
132178	Current – United Nations – UNICEF	-	-	4,778,691
132179	Current – United Nations – UNFPA	-	-	1,010,000
132180	Current – United Nations – UNHCR	-	-	1,015,356
132181	Current – United Nations – UN-Habitat	-	-	110,000
132182	Current – United Nations – UN WOMEN	-	-	150,000
132183	Current – European Union - SAGAL Project	-	-	345,508
14	Other revenue	71,704,628	66,794,410	76,399,293
142	Sales of goods and services	71,704,628	66,794,410	76,399,293
142211	Administrative charges	3,051,389	5,551,269	5,725,759
142212	Visa charges	7,928,644	11,161,321	3,485,367
142213	Passports fees	-	2,910	5,528,165
142214	License fees - Commerce and industry	1,176,363	1,254,388	1,600,000
142215	Work permits and other fees	727,596	679,740	604,969
142216	Harbour fees - Albayrak	31,347,337	25,589,133	31,396,690
142217	Airport fees - Favori	3,275,138	2,790,898	2,593,767
142218	Fisheries license fees	2,195,580	2,611,146	1,000,000
142219	Telecommunication Spectrum fees	1,733,167	1,151,338	1,733,167
142220	Overflight fees (IATA)	15,735,016	11,262,186	15,735,016
142222	Customs harbour fees	4,534,399	4,740,083	4,661,293
142223	Election Registration Fee	-	-	2,335,100

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5.3 Summary of Appropriations for MDAs in 2022 Budget and earlier years

	Head	Sub Head	MDA	2020 Actual	2021 Actual	2022 Budget
A			Total Expenditure	484,111,793	472,508,298	929,924,527
01	01		Administration	226,270,558	193,401,945	352,706,118
	0101		Office of the Presidency	8,338,105	8,680,450	19,341,103
		010100	Office of the Presidency	8,338,105	8,680,450	19,341,103
	0102		Parliament	24,383,353	22,393,763	25,741,406
		010201	Office of Speaker (People's House)	20,604,899	18,573,681	21,122,026
		010202	Upper House (Senate)	3,778,453	3,820,082	4,619,380
	0103		Prime Minister	11,860,172	16,272,213	11,550,424
		010300	Office of the Prime Minister	10,742,973	16,272,213	6,446,958
			Donor-funded Special projects	1,117,199	-	5,103,466
	0104		Ministry of Foreign Affairs	8,360,223	8,377,387	10,375,403
		010400	Ministry of Foreign Affairs	2,652,343	3,477,812	3,645,903
		010401	Embassies	5,707,881	4,899,576	6,729,500
	0105		Ministry of Finance	135,482,848	92,715,579	203,784,097
		010500	Ministry of Finance	10,034,209	35,260,383	10,845,840
			Donor-funded Special projects	25,948,842	-	109,830,467
		010501	Accountant General	1,930,289	1,988,013	2,030,760
		010502	Other Activities of the State	96,963,663	54,661,575	79,605,029
		010503	Directorate of Financial Reporting Center	605,845	805,609	972,000
		010504	Public Procurement Authority	-	-	500,000
	0106		Ministry of Planning, Investment and Economic Development	4,451,516	10,329,787	29,341,548
		010600	Ministry of Planning, Investment and Economic Development	1,803,639	7,647,002	2,193,836
			Donor-funded Special projects	2,538,519	-	15,782,620
		010601	National Statistics Department	109,358	2,682,785	1,468,000
			Donor-funded Special projects	-	-	9,897,092
	0107		Ministry of Interior and Federal Affairs	9,610,990	6,380,791	16,357,476
		010700	Ministry of Interior and Federal Affairs	4,800,403	5,540,988	7,298,283
			Donor-funded Special projects	4,257,045	-	6,808,505
		010701	Somali Refugee and IDPs Commission	553,541	677,897	717,200
			Donor-funded Special projects	-	-	840,000
		010702	National ID Authority DADSOM	-	161,906	693,488
	0108		Ministry of Religious Affairs	1,007,077	1,315,292	2,208,306
		010800	Ministry of Religious Affairs	1,007,077	1,315,292	2,158,306
			Donor-funded Special projects	-	-	50,000
	0109		Ministry of Justice and Endowment	9,848,227	10,541,830	12,175,074
		010900	Ministry of Justice and Endowment	633,009	754,824	1,737,438
			Donor-funded Special projects	-	-	358,196
		010901	Custodian Corps	9,215,218	9,787,006	10,079,440
	0110		Judicial Authorities	2,674,066	4,596,257	5,243,393
		011001	Supreme Court	881,855	1,995,752	2,305,297
		011002	Banaadir Court	1,303,850	1,669,406	1,773,356
		011003	Appeal Court	357,449	773,589	907,428
		011005	Judiciary Service Committee	130,913	157,509	257,312
	0111		Attorney General	1,161,463	1,428,230	1,419,348
		011100	Attorney General	1,161,463	1,428,230	1,419,348
	0112		Solicitor General	474,740	501,519	668,784
		011200	Solicitor General	474,740	501,519	668,784
	0113		Auditor General	1,792,140	2,498,489	3,288,344
		011300	Auditor General	1,792,140	2,498,489	3,288,344
	0114		Ministry of Humanitarian Affairs and Disaster Management	1,038,016	1,186,398	1,450,832
		011400	Ministry of Humanitarian Affairs and Disaster Management	1,038,016	1,186,398	1,278,332
			Donor-funded Special projects	-	-	172,500
	0115		Ministry of Constitution	745,670	880,743	2,211,799
		011500	Ministry of Constitution	745,670	880,743	2,211,799
	0120		Special Commissions	5,041,951	5,303,216	7,548,782
		012100	Boundaries and Federation Commission	-	565,225	682,560
		012200	National Reconciliation Commission	566,095	448,510	501,132
		012300	National Independent Electoral Commission	452,863	2,008,365	3,260,780
		012400	Human Rights Commission	2,163,157	-	100,000
		012500	Independent Constitution Review and Implementation Commission	-	615,486	699,596
		012600	National Civil Service Commission	642,874	1,256,763	1,456,714
		012700	National Independent Anti- Corruption Commission	1,216,963	408,868	848,000

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		Sub Head	MDA	2020 Actual	2021 Actual	2022 Budget
02	02		Defence and Security	145,274,453	159,984,079	170,397,263
	0201		Ministry of Defence	83,704,942	92,210,200	99,245,477
		020100	Ministry of Defence	1,038,245	1,043,565	1,264,643
		020101	Armed Forces	81,146,534	89,635,487	96,403,834
		020102	Military Court	1,450,997	1,461,986	1,462,000
		020103	Orphans and Disabled	69,167	69,161	115,000
	0202		Ministry of National Security	61,569,511	67,773,879	71,151,786
		020200	Ministry of National Security	1,128,876	1,057,602	1,274,992
			Donor-funded Special projects	-	-	282,235
		020201	Police Force	41,380,842	43,289,860	45,993,240
		020202	National Security Force	14,451,702	18,818,842	18,505,679
		020203	Immigration Department	4,608,090	4,607,575	5,095,640
03	03		Economic Services	31,052,054	38,684,351	83,066,678
	0301		Ministry of Water and Energy	1,774,233	3,222,104	6,703,452
		030100	Ministry of Water and Energy	1,097,382	3,222,104	1,264,072
			Donor-funded Special projects	676,851	-	5,439,380
	0302		Ministry of Mineral	220,820	-	2,345,732
		030200	Ministry of Mineral	220,820	-	1,509,212
		30,202	Somali Petroleum Authority			836,520
			Donor-funded Special projects		-	-
	0303		Ministry of Agriculture	1,208,862	1,396,358	2,098,176
		030300	Ministry of Agriculture	1,208,862	1,396,358	1,829,756
			Donor-funded Special projects	-	-	268,420
	0304		Ministry of Livestock and Forestry	822,679	851,312	3,485,098
		030400	Ministry of Livestock and Forestry	822,679	851,312	1,067,332
			Donor-funded Special projects	-	-	2,417,766
	0305		Ministry of Fishery and Marine Resource	2,182,329	1,913,634	2,794,108
		030500	Ministry of Fishery and Marine Resource	1,643,824	1,298,259	1,928,324
			Donor-funded Special projects	-	-	150,000
		030501	Somali Marine Research	471,096	549,763	605,008
		030502	Offshore Fisheries Development Project	67,409	65,612	110,776
	0306		Ministry of Information	4,922,825	5,358,811	6,217,798
		030600	Ministry of Information	4,922,825	5,358,811	6,217,798
	0307		Ministry of Post and Telecommunication	2,936,033	2,040,821	3,005,874
		030700	Ministry of Post and Telecommunication	1,546,885	1,474,581	1,839,270
			Donor-funded Special projects	535,518	-	-
		030701	Somali National Telecommunications Authority	853,630	566,240	1,166,604
	0308		Ministry of Public Work & Reconstruction	1,373,327	8,146,247	31,380,269
		030800	Ministry of Public Work & Reconstruction	1,032,984	8,146,247	1,676,212
			Donor-funded Special projects	340,343	-	29,704,057
	0309		Ministry of Transport and Aviation	11,353,829	10,826,018	17,716,538
		030900	Ministry of Transport and Aviation	1,807,523	2,090,138	2,372,296
		030901	Civil Aviation and Metro-Authority	9,546,306	8,735,880	15,344,242
	0310		Ministry of Transport and Ports	2,070,307	2,088,450	2,680,484
		031000	Ministry of Transport and Ports	1,115,501	1,171,650	1,659,184
		031001	Hamar Port	954,806	916,800	1,021,300
	0311		Ministry of Industry & Commerce	2,186,810	2,840,597	4,639,150
		031100	Ministry of Industry & Commerce	2,186,810	2,426,770	2,776,850
		031101	Somali Quality Assurance Agency	-	413,827	1,862,300
04	04		Social Services	81,735,548	80,437,924	323,754,468
	0401		Ministry of Health	6,235,712	21,163,991	58,583,344
		040100	Ministry of Health	5,783,196	21,163,991	3,669,096
			Donor-funded Special projects	452,516	-	54,914,248
	0402		Ministry of Education and Higher Education	14,512,290	17,300,745	30,169,026
		040200	Ministry of Education and Higher Education	7,274,957	9,698,362	8,423,355
			Donor-funded Special projects	1,572,809	-	12,109,415
		040201	National University	4,825,593	6,417,842	7,210,149
		040202	Somali Academy Arts and Sciences	589,309	864,084	1,062,851
		040203	Intergovernmental Acedamy of Somali language	249,623	320,456	1,363,256
	0403		Ministry of Labour and Social Affairs	59,606,398	40,649,069	231,759,484
		040300	Ministry of Labour and Social Affairs	1,572,240	40,649,069	1,763,836
			Donor-funded Special projects	58,034,158	-	229,995,648
	0404		Ministry of Youth and Sport	596,167	571,284	909,460
		040400	Ministry of Youth and Sport	596,167	571,284	909,460
			Donor-funded Special projects	-	-	-
	0405		Ministry of Women and Human Rights Dev.	784,981	752,836	2,333,154
		040500	Ministry of Women and Human Rights Dev.	784,981	701,796	910,084
			Donor-funded Special projects	-	-	1,099,390
		040501	Somali Disabled Agency	-	51,040	323,680

Appropriation Act for 2022 Budget

5.4 Summary 2022 Budget Appropriation table

	Code	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
		TOTAL EXPENDITURE	263,238,340	216,833,090	42,837,192	2,500,000	7,546,700	119,504,205	274,965,000	2,500,000	929,924,527
01	01	Administration	79,664,600	86,336,043	27,853,548	2,500,000	7,050,000	100,836,927	45,965,000	2,500,000	352,706,118
	0101	Office of the Presidency	6,635,388	6,595,715	240,000	-	-	-	5,870,000	-	19,341,103
		010100 Office of the Presidency	6,635,388	6,595,715	240,000	-	-	-	5,870,000	-	19,341,103
	0102	Parliament	20,561,980	4,556,161	535,765	-	-	87,500	-	-	25,741,406
		010201 Office of Speaker (People's House)	17,200,500	3,298,261	535,765	-	-	87,500	-	-	21,122,026
		010202 Upper House (Senate)	3,361,480	1,257,900	-	-	-	-	-	-	4,619,380
	0103	Prime Minister	3,744,268	7,636,156	170,000	-	-	-	-	-	11,550,424
		010300 Office of the Prime Minister	3,744,268	7,636,156	170,000	-	-	-	-	-	11,550,424
	0104	Ministry of Foreign Affairs	6,836,220	3,339,183	200,000	-	-	-	-	-	10,375,403
		010400 Ministry of Foreign Affairs	2,281,320	1,364,583	-	-	-	-	-	-	3,645,903
		010401 Embassies	4,554,900	1,974,600	200,000	-	-	-	-	-	6,729,500
	0105	Ministry of Finance	11,269,352	38,090,116	23,460,202	2,500,000	7,050,000	78,819,427	40,095,000	2,500,000	203,784,097
		010500 Ministry of Finance	8,671,240	32,854,236	20,595,832	-	7,050,000	11,410,000	40,095,000	-	120,676,308
		010501 Accountant General	1,525,660	505,100	-	-	-	-	-	-	2,030,760
		010502 Other Activities of the State	-	4,387,232	2,808,370	2,500,000	-	67,409,427	-	2,500,000	79,605,029
		010503 Directorate of Financial Reporting Center	688,452	283,548	-	-	-	-	-	-	972,000
		010504 Public Procurement Authority	384,000	60,000	56,000	-	-	-	-	-	500,000
	0106	Ministry of Planning, Investment and Economic Development	2,734,350	12,078,057	1,329,141	-	-	13,200,000	-	-	29,341,548
		010600 Ministry of Planning, Investment and Economic Development	2,151,670	2,661,786	163,000	-	-	13,000,000	-	-	17,976,456
		010601 National Statistics Department	582,680	9,416,271	1,166,141	-	-	200,000	-	-	11,365,092
	0107	Ministry of Interior and Federal Affairs	3,415,638	2,821,338	1,390,500	-	-	8,730,000	-	-	16,357,476
		010700 Ministry of Interior and Federal Affairs	1,858,768	2,495,520	1,022,500	-	-	8,730,000	-	-	14,106,788
		010701 Somali Refugee and IDPs Commission	1,363,382	193,818	-	-	-	-	-	-	1,557,200
		010702 National ID Authority DADSOM	193,488	132,000	368,000	-	-	-	-	-	693,488
	0108	Ministry of Religious Affairs	1,643,140	565,166	-	-	-	-	-	-	2,208,306
		010800 Ministry of Religious Affairs	1,643,140	565,166	-	-	-	-	-	-	2,208,306
	0109	Ministry of Justice and Endowment	8,052,168	3,594,966	527,940	-	-	-	-	-	12,175,074
		010900 Ministry of Justice and Endowment	599,208	968,486	527,940	-	-	-	-	-	2,095,634
		010901 Custodian Corps	7,452,960	2,626,480	-	-	-	-	-	-	10,079,440
	0110	Judicial Authorities	3,797,112	1,446,281	-	-	-	-	-	-	5,243,393
		011001 Supreme Court	1,577,016	728,281	-	-	-	-	-	-	2,305,297
		011002 Banaadir Court	1,538,856	234,500	-	-	-	-	-	-	1,773,356
		011003 Appeal Court	512,928	394,500	-	-	-	-	-	-	907,428
		011005 Judiciary Service Committee	168,312	89,000	-	-	-	-	-	-	257,312
	0111	Attorney General	1,016,448	402,900	-	-	-	-	-	-	1,419,348
		011100 Attorney General	1,016,448	402,900	-	-	-	-	-	-	1,419,348
	0112	Solicitor General	428,784	240,000	-	-	-	-	-	-	668,784
		011200 Solicitor General	428,784	240,000	-	-	-	-	-	-	668,784
	0113	Auditor General	2,336,844	951,500	-	-	-	-	-	-	3,288,344
		011300 Auditor General	2,336,844	951,500	-	-	-	-	-	-	3,288,344
	0114	Ministry of Humanitarian Affairs and Disaster Management	1,049,332	401,500	-	-	-	-	-	-	1,450,832
		011400 Ministry of Humanitarian Affairs and Disaster Management	1,049,332	401,500	-	-	-	-	-	-	1,450,832
	0115	Ministry of Constitution	907,404	1,304,395	-	-	-	-	-	-	2,211,799
		011500 Ministry of Constitution	907,404	1,304,395	-	-	-	-	-	-	2,211,799
	0120	Special Commissions	5,236,172	2,312,610	-	-	-	-	-	-	7,548,782
		012100 Boundaries and Federation Commission	576,480	106,080	-	-	-	-	-	-	682,560
		012200 National Reconciliation Commission	435,132	66,000	-	-	-	-	-	-	501,132
		012300 National Independent Electoral Commission	1,824,120	1,436,660	-	-	-	-	-	-	3,260,780
		012400 Human Rights Commission	-	100,000	-	-	-	-	-	-	100,000
		012500 Independent Constitution Review and Implementation Commission	610,596	89,000	-	-	-	-	-	-	699,596
		012600 National Civil Service Commission	1,289,844	166,870	-	-	-	-	-	-	1,456,714
		012700 National Independent Anti- Corruption Commission	500,000	348,000	-	-	-	-	-	-	848,000

Appropriation Act for 2022 Budget

	Code	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
02	02	Defence and Security	134,954,163	35,128,601	314,500	-	-	-	-	-	170,397,263
	0201	Ministry of Defence	83,813,858	15,431,619	-	-	-	-	-	-	99,245,477
	020100	Ministry of Defence	846,432	418,211	-	-	-	-	-	-	1,264,643
	020101	Armed Forces	81,965,426	14,438,408	-	-	-	-	-	-	96,403,834
	020102	Military Court	942,000	520,000	-	-	-	-	-	-	1,462,000
	020103	Orphans and Disabled	60,000	55,000	-	-	-	-	-	-	115,000
	0202	Ministry of National Security	51,140,305	19,696,982	314,500	-	-	-	-	-	71,151,786
	020200	Ministry of National Security	990,516	566,712	-	-	-	-	-	-	1,557,227
	020201	Police Force	38,277,950	7,700,790	14,500	-	-	-	-	-	45,993,240
	020202	National Security Force	8,714,999	9,790,680	-	-	-	-	-	-	18,505,679
	020203	Immigration Department	3,156,840	1,638,800	300,000	-	-	-	-	-	5,095,640
03	03	Economic Services	27,640,804	27,015,431	7,694,953	-	496,700	14,218,790	6,000,000	-	83,066,678
	0301	Ministry of Water and Energy	1,299,692	4,677,060	230,000	-	496,700	-	-	-	6,703,452
	030100	Ministry of Water and Energy	1,299,692	4,677,060	230,000	-	496,700	-	-	-	6,703,452
	0302	Ministry of Mineral	1,211,232	587,000	547,500	-	-	-	-	-	2,345,732
	030200	Ministry of Mineral	1,040,712	168,500	300,000	-	-	-	-	-	1,509,212
	30202	Somali Petroleum Authority	170,520	418,500	247,500	-	-	-	-	-	836,520
	0303	Ministry of Agriculture	1,513,456	584,720	-	-	-	-	-	-	2,098,176
	030300	Ministry of Agriculture	1,513,456	584,720	-	-	-	-	-	-	2,098,176
	0304	Ministry of Livestock and Forestry	847,332	903,469	1,734,297	-	-	-	-	-	3,485,098
	030400	Ministry of Livestock and Forestry	847,332	903,469	1,734,297	-	-	-	-	-	3,485,098
	0305	Ministry of Fishery and Marine Resource	1,818,108	616,000	360,000	-	-	-	-	-	2,794,108
	030500	Ministry of Fishery and Marine Resource	1,248,324	470,000	360,000	-	-	-	-	-	2,078,324
	030501	Somali Marine Research	514,008	91,000	-	-	-	-	-	-	605,008
	030502	Offshore Fisheries Development Project	55,776	55,000	-	-	-	-	-	-	110,776
	0306	Ministry of Information	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
	030600	Ministry of Information	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
	0307	Ministry of Post and Telecommunication	1,799,316	1,206,558	-	-	-	-	-	-	3,005,874
	030700	Ministry of Post and Telecommunication	1,223,712	615,558	-	-	-	-	-	-	1,839,270
	030701	Somali National Telecommunications Authority	575,604	591,000	-	-	-	-	-	-	1,166,604
	0308	Ministry of Public Work & Reconstruction	1,950,212	8,999,817	211,450	-	-	14,218,790	6,000,000	-	31,380,269
	030800	Ministry of Public Work & Reconstruction	1,950,212	8,999,817	211,450	-	-	14,218,790	6,000,000	-	31,380,269
	0309	Ministry of Transport and Aviation	8,567,784	5,810,106	3,338,648	-	-	-	-	-	17,716,538
	030900	Ministry of Transport and Aviation	1,532,796	839,500	-	-	-	-	-	-	2,372,296
	030901	Civil Aviation and Metro-Authority	7,034,988	4,970,606	3,338,648	-	-	-	-	-	15,344,242
	0310	Ministry of Transport and Ports	2,091,984	288,500	300,000	-	-	-	-	-	2,680,484
	031000	Ministry of Transport and Ports	1,175,184	184,000	300,000	-	-	-	-	-	1,659,184
	031001	Hamar Port	916,800	104,500	-	-	-	-	-	-	1,021,300
	0311	Ministry of Industry & Commerce	3,251,180	793,970	594,000	-	-	-	-	-	4,639,150
	031100	Ministry of Industry & Commerce	2,388,780	314,070	74,000	-	-	-	-	-	2,776,850
	031101	Somali Quality Assurance Agency	862,400	479,900	520,000	-	-	-	-	-	1,862,300
04	040	Social Services	20,978,774	68,353,015	6,974,191	-	-	4,448,488	223,000,000	-	323,754,468
	0401	Ministry of Health	3,526,736	53,103,108	1,823,501	-	-	130,000	-	-	58,583,344
	040100	Ministry of Health	3,526,736	53,103,108	1,823,501	-	-	130,000	-	-	58,583,344
	0402	Ministry of Education and Higher Education	13,997,899	10,219,103	1,633,536	-	-	4,318,488	-	-	30,169,026
	040200	Ministry of Education and Higher Education	7,559,047	8,021,699	633,536	-	-	4,318,488	-	-	20,532,770
	040201	National University	5,383,080	1,827,069	-	-	-	-	-	-	7,210,149
	040202	Somali Academy Arts and Sciences	810,576	252,275	-	-	-	-	-	-	1,062,851
	040203	Intergovernmental Academy of Somali language	245,196	118,060	1,000,000	-	-	-	-	-	1,363,256
	0403	Ministry of Labour and Social Affairs	1,779,976	3,462,354	3,517,155	-	-	-	223,000,000	-	231,759,484
	040300	Ministry of Labour and Social Affairs	1,779,976	3,462,354	3,517,155	-	-	-	223,000,000	-	231,759,484
	0404	Ministry of Youth and Sport	613,460	296,000	-	-	-	-	-	-	909,460
	040400	Ministry of Youth and Sport	613,460	296,000	-	-	-	-	-	-	909,460
	0405	Ministry of Women and Human Rights Dev.	1,060,703	1,272,451	-	-	-	-	-	-	2,333,154
	040500	Ministry of Women and Human Rights Dev.	845,023	1,164,451	-	-	-	-	-	-	2,009,474
	040501	Somali Disabled Agency	215,680	108,000	-	-	-	-	-	-	323,680

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5.5. The Detailed Planed Appropriation for 2022 Budget in US\$

Head	Sub Head	MDA	2020 Actual	2021 Actual	2022 Budget
	2	Expenditures	485,287,247	473,848,966	929,924,527
01	01	Administration affairs sector	226,270,558	193,401,945	352,706,118
0101		Office of the president	8,338,105	8,680,450	19,341,103
010100	010100	Office of the president	8,338,105	8,680,450	19,341,103
	21	Compensation of employees	5,093,693	6,812,429	6,635,388
	211	Wages and salaries	5,093,693	6,812,429	6,635,388
	2111	Wages and salaries in cash	1,250,273	1,252,262	1,320,108
	2113	Allowances in cash	3,608,380	5,466,477	5,190,720
	2114	Other employees costs	235,040	93,690	124,560
	22	Use of goods and services	3,244,412	1,868,022	6,595,715
	221	Travel and conference	1,131,200	480,700	2,845,400
	2211	Travel and conference expenses	1,131,200	480,700	2,845,400
	222	Operating expenses	679,021	679,045	708,313
	2221	Utilities	122,304	103,104	141,520
	2222	Communications	-	19,200	-
	2223	Fuel and lubricants	373,981	373,969	374,000
	2224	Materials and supplies	18,660	18,696	28,700
	2225	Maintenance and repairs	164,076	164,076	164,093
	223	Rent	46,740	46,737	252,000
	2231	Rent	46,740	46,737	252,000
	224	Other operating expenses	-	10,915	616,000
	2241	Education and training expense	-	10,915	-
	2242	Consulting and professional expense	-	-	616,000
	226	Other General Expenses	1,387,451	650,626	2,174,002
	2261	Other General Expenses in goods and services	1,387,451	650,626	2,174,002
	23	Acquisition of non-financial assets	-	-	240,000
	231	Fixed assets	-	-	240,000
	2312	Machinery and equipment	-	-	240,000
	27	Social benefits	-	-	5,870,000
	272	Social Assistance Benefits	-	-	5,870,000
	2722	Social assistance benefit in kind	-	-	5,870,000
0102		Parliament	24,383,353	22,393,763	25,741,406
010201	010201	Office of the Parliament - Peoples' House	20,604,899	18,573,681	21,122,026
	21	Compensation of employees	17,680,087	17,031,230	17,200,500
	211	Wages and salaries	17,680,087	17,031,230	17,200,500
	2111	Wages and salaries in cash	1,971,327	2,043,380	2,054,580
	2113	Allowances in cash	15,708,760	14,987,850	15,145,920
	22	Use of goods and services	2,549,047	1,542,451	3,298,261
	221	Travel and conference	282,748	-	451,000
	2211	Travel and conference expenses	282,748	-	451,000
	222	Operating expenses	863,623	602,661	894,381
	2221	Utilities	18,654	18,445	139,250
	2223	Fuel and lubricants	390,706	395,536	208,339
	2224	Materials and supplies	269,824	50,000	475,266
	2225	Maintenance and repairs	184,439	138,680	71,526
	223	Rent	210,493	115,200	110,775
	2231	Rent	210,493	115,200	110,775
	226	Other General Expenses	1,192,183	824,590	1,842,105

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	2261	Other General Expenses in goods and services	1,192,183	824,590	1,842,105
	23	Acquisition of non-financial assets	375,765	-	535,765
	231	Fixed assets	375,765	-	535,765
	2313	Other fixed assets	375,765	-	535,765
	26	Grants	-	-	87,500
	262	Grants to international organizations	-	-	87,500
	2621	Current grants to international organizations	-	-	87,500
010202	010202	Office of the Parliament - Senate	3,778,453	3,820,082	4,619,380
	21	Compensation of employees	3,192,070	3,299,725	3,361,480
	211	Wages and salaries	3,192,070	3,299,725	3,361,480
	2111	Wages and salaries in cash	160,880	161,280	161,280
	2113	Allowances in cash	3,031,190	3,138,445	3,200,200
	22	Use of goods and services	586,383	520,357	1,257,900
	221	Travel and conference	12,000	-	144,000
	2211	Travel and conference expenses	12,000	-	144,000
	222	Operating expenses	335,212	236,561	423,000
	2221	Utilities	89,980	39,995	96,000
	2223	Fuel and lubricants	123,742	137,492	165,000
	2224	Materials and supplies	121,490	59,074	162,000
	223	Rent	85,500	120,000	168,000
	2231	Rent	85,500	120,000	168,000
	226	Other General Expenses	153,671	163,796	522,900
	2261	Other General Expenses in goods and services	153,671	163,796	522,900
0103		Office of the Prime Minister	11,860,172	16,272,213	11,550,424
010300	010300	Office of the Prime Minister	11,860,172	16,272,213	11,550,424
	21	Compensation of employees	3,792,739	4,028,270	3,744,268
	211	Wages and salaries	3,792,739	4,028,270	3,744,268
	2111	Wages and salaries in cash	1,089,939	1,046,944	1,096,548
	2113	Allowances in cash	1,185,100	1,685,826	1,997,320
	2114	Other employees costs	1,517,700	1,295,500	650,400
	22	Use of goods and services	6,573,912	11,753,943	7,636,156
	221	Travel and conference	2,350,794	2,152,981	1,501,117
	2211	Travel and conference expenses	2,350,794	2,152,981	1,501,117
	222	Operating expenses	1,409,639	1,199,001	1,400,402
	2221	Utilities	413,863	170,779	414,340
	2222	Communications	-	37,800	15,300
	2223	Fuel and lubricants	460,422	440,167	443,867
	2224	Materials and supplies	242,777	258,784	274,645
	2225	Maintenance and repairs	292,577	291,471	252,250
	223	Rent	84,246	104,740	46,750
	2231	Rent	84,246	104,740	46,750
	224	Other operating expenses	965,540	1,969,814	4,404,526
	2241	Education and training expense	-	-	100,000
	2242	Consulting and professional expense	947,447	1,947,415	4,275,982
	2243	Financing costs	18,093	22,399	28,544
	226	Other General Expenses	1,763,694	6,327,407	283,361
	2261	Other General Expenses in goods and services	1,763,694	6,327,407	283,361
	23	Acquisition of non-financial assets	1,493,521	490,000	170,000
	231	Fixed assets	1,493,521	490,000	170,000
	2313	Other fixed assets	1,493,521	490,000	170,000

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0104		Ministry of Foreign Affairs	8,360,223	8,377,387	10,375,403
010400	010400	Ministry of Foreign Affairs	2,652,343	3,477,812	3,645,903
	21	Compensation of employees	1,955,075	2,211,553	2,281,320
	211	Wages and salaries	1,955,075	2,211,553	2,281,320
	2111	Wages and salaries in cash	1,438,375	1,467,724	1,496,580
	2113	Allowances in cash	516,700	743,829	784,740
	22	Use of goods and services	697,268	1,266,259	1,364,583
	221	Travel and conference	249,483	363,072	483,000
	2211	Travel and conference expenses	249,483	363,072	483,000
	222	Operating expenses	255,813	321,290	386,583
	2221	Utilities	63,523	79,803	96,083
	2223	Fuel and lubricants	63,417	79,740	96,000
	2224	Materials and supplies	64,597	81,122	97,500
	2225	Maintenance and repairs	64,276	80,625	97,000
	223	Rent	55,500	40,500	81,000
	2231	Rent	55,500	40,500	81,000
	224	Other operating expenses	54,000	463,243	320,000
	2242	Consulting and professional expense	54,000	463,243	320,000
	226	Other General Expenses	82,472	78,155	94,000
	2261	Other General Expenses in goods and services	82,472	78,155	94,000
010401	010401	Embassies	5,707,881	4,899,576	6,729,500
	21	Compensation of employees	4,179,165	4,347,050	4,554,900
	211	Wages and salaries	4,179,165	4,347,050	4,554,900
	2111	Wages and salaries in cash	1,663,305	1,722,840	1,781,640
	2113	Allowances in cash	2,515,860	2,624,210	2,773,260
	22	Use of goods and services	339,500	-	1,974,600
	221	Travel and conference	120,400	-	-
	2211	Travel and conference expenses	120,400	-	-
	222	Operating expenses	219,100	-	1,694,600
	2221	Utilities	75,000	-	246,300
	2223	Fuel and lubricants	103,600	-	354,400
	2224	Materials and supplies	40,500	-	573,900
	2225	Maintenance and repairs	-	-	520,000
	226	Other General Expenses	-	-	280,000
	2261	Other General Expenses in goods and services	-	-	280,000
	23	Acquisition of non-financial assets	1,189,216	552,526	200,000
	231	Fixed assets	1,189,216	552,526	200,000
	2313	Other fixed assets	1,189,216	552,526	200,000
0105		Ministry of Finance	135,482,848	92,715,579	203,784,097
010500	010500	Ministry of Finance	35,983,051	35,260,383	120,676,308
	21	Compensation of employees	7,387,794	8,179,571	8,671,240
	211	Wages and salaries	7,387,794	8,179,571	8,671,240
	2111	Wages and salaries in cash	3,886,819	3,944,876	4,089,060
	2113	Allowances in cash	3,166,700	3,916,735	4,287,820
	2114	Other employees costs	334,275	317,960	294,360
	22	Use of goods and services	13,223,557	17,807,289	32,854,236
	221	Travel and conference	611,551	540,306	2,158,855
	2211	Travel and conference expenses	611,551	540,306	2,158,855
	222	Operating expenses	1,441,424	2,013,677	2,236,029
	2221	Utilities	616,941	322,063	664,761
	2222	Communications	-	316,115	356,400

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	2223	Fuel and lubricants	149,932	240,885	194,187
	2224	Materials and supplies	514,199	831,890	808,481
	2225	Maintenance and repairs	160,351	302,724	212,200
	223	Rent	222,690	206,840	207,540
	2231	Rent	222,690	206,840	207,540
	224	Other operating expenses	9,946,013	14,094,628	27,383,862
	2241	Education and training expense	472,713	682,118	7,518,219
	2242	Consulting and professional expense	8,856,291	12,052,664	18,367,690
	2243	Financing costs	606,010	1,359,846	1,270,877
	2244	Advertisement and subscriptions	-	-	170,576
	2245	Insurances charges and premium	11,000	-	56,500
	226	Other General Expenses	1,001,879	951,839	867,950
	2261	Other General Expenses in goods and services	1,001,879	951,839	867,950
	23	Acquisition of non-financial assets	5,625,595	5,917,152	20,595,832
	231	Fixed assets	5,625,595	5,917,152	20,595,832
	2311	Buildings and structures	546,050	1,386,863	6,500,000
	2312	Machinery and equipment	37,068	298,807	972,342
	2313	Other fixed assets	5,042,477	4,231,482	13,123,490
	25	Subsidies	2,161,914	940,562	7,050,000
	252	To private enterprises	2,161,914	940,562	7,050,000
	2521	Private non financial enterprises	2,161,914	940,562	7,050,000
	26	Grants	-	-	11,410,000
	263	Grants to other general government unit	-	-	11,410,000
	2631	Current grants to other general government unit	-	-	1,300,000
	2632	Capital grants to other general government unit	-	-	10,110,000
	27	Social benefits	7,584,191	2,415,809	40,095,000
	271	Social Security benefits	-	-	40,095,000
	2711	Social security benefits in cash	-	-	10,095,000
	2712	Social security benefits in kind	-	-	30,000,000
	272	Social Assistance Benefits	7,584,191	2,415,809	-
	2721	Social assistance benefit in cash	7,584,191	2,415,809	-
010501	010501	Accountant General	1,930,289	1,988,013	2,030,760
	21	Compensation of employees	1,426,850	1,427,865	1,525,660
	211	Wages and salaries	1,426,850	1,427,865	1,525,660
	2111	Wages and salaries in cash	716,310	711,735	713,940
	2113	Allowances in cash	393,800	399,390	494,980
	2114	Other employees costs	316,740	316,740	316,740
	22	Use of goods and services	503,439	560,148	505,100
	221	Travel and conference	37,301	37,590	37,750
	2211	Travel and conference expenses	37,301	37,590	37,750
	222	Operating expenses	442,138	498,558	443,350
	2221	Utilities	114,000	93,950	114,950
	2222	Communications	-	21,000	-
	2223	Fuel and lubricants	23,947	24,048	24,050
	2224	Materials and supplies	292,201	347,560	292,250
	2225	Maintenance and repairs	11,990	12,000	12,100
	226	Other General Expenses	24,000	24,000	24,000
	2261	Other General Expenses in goods and services	24,000	24,000	24,000
010502	010502	General Activities for the Government	96,963,663	54,661,575	79,605,029

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	22	Use of goods and services	7,310,385	4,872,812	4,387,232
	224	Other operating expenses	5,576,825	4,368,119	3,649,077
	2243	Financing costs	5,576,825	4,368,119	3,649,077
	226	Other General Expenses	1,733,560	504,693	738,155
	2261	Other General Expenses in goods and services	1,733,560	504,693	738,155
	23	Acquisition of non-financial assets	453,359	818,007	2,808,370
	231	Fixed assets	453,359	818,007	2,808,370
	2311	Buildings and structures	-	-	356,760
	2312	Machinery and equipment	-	-	390,000
	2313	Other fixed assets	453,359	818,007	1,861,610
	2314	Weapons systems	-	-	200,000
	24	Interest	14,444,846	14,605,118	2,500,000
	241	Interest to nonresidents	14,444,846	14,605,118	2,500,000
	2411	Interest payable to nonresidents	14,444,846	14,605,118	2,500,000
	26	Grants	74,755,072	34,365,638	67,409,427
	262	Grants to international organizations	619,908	1,197,901	700,000
	2621	Current grants to international organizations	619,908	1,197,901	700,000
	263	Grants to other general government unit	74,135,164	33,167,738	66,709,427
	2631	Current grants to other general government unit	74,135,164	33,167,738	66,709,427
	28	Other expenses	-	-	2,500,000
	282	Transfers not-elsewhere classified (Contingency)	-	-	2,500,000
	2821	Current transfers not elsewhere classified (Contingency)	-	-	2,500,000
010503	010503	Directorate of Financial Reporting Center	605,845	805,609	972,000
	21	Compensation of employees	508,452	688,452	688,452
	211	Wages and salaries	508,452	688,452	688,452
	2111	Wages and salaries in cash	243,252	243,252	243,252
	2113	Allowances in cash	265,200	445,200	445,200
	22	Use of goods and services	97,393	117,157	283,548
	221	Travel and conference	9,996	39,790	120,000
	2211	Travel and conference expenses	9,996	39,790	120,000
	222	Operating expenses	57,397	56,367	114,000
	2221	Utilities	24,988	17,481	60,000
	2222	Communications	-	7,500	-
	2223	Fuel and lubricants	17,463	10,454	18,000
	2224	Materials and supplies	9,966	13,961	24,000
	2225	Maintenance and repairs	4,980	6,971	12,000
	223	Rent	30,000	21,000	36,000
	2231	Rent	30,000	21,000	36,000
	224	Other operating expenses	-	-	13,548
	2241	Education and training expense	-	-	13,548
010504	010504	Public Procurement Authority	-	-	500,000
	21	Compensation of employees	-	-	384,000
	211	Wages and salaries	-	-	384,000
	2111	Wages and salaries in cash	-	-	384,000
	22	Use of goods and services	-	-	60,000
	221	Travel and conference	-	-	12,000
	2211	Travel and conference expenses	-	-	12,000
	222	Operating expenses	-	-	48,000

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	2221	Utilities	-	-	12,000
	2223	Fuel and lubricants	-	-	12,000
	2224	Materials and supplies	-	-	12,000
	2225	Maintenance and repairs	-	-	12,000
	23	Acquisition of non-financial assets	-	-	56,000
	231	Fixed assets	-	-	56,000
	2312	Machinery and equipment	-	-	56,000
0106		Ministry of Planning	4,451,516	10,329,787	29,341,548
010600	010600	Ministry of Planning	4,342,158	7,647,002	17,976,456
	21	Compensation of employees	1,775,376	1,981,346	2,151,670
	211	Wages and salaries	1,775,376	1,981,346	2,151,670
	2111	Wages and salaries in cash	886,081	889,206	944,196
	2113	Allowances in cash	687,380	946,600	1,066,954
	2114	Other employees costs	201,915	145,540	140,520
	22	Use of goods and services	539,754	756,766	2,661,786
	221	Travel and conference	82,243	88,863	356,701
	2211	Travel and conference expenses	82,243	88,863	356,701
	222	Operating expenses	116,971	90,294	426,505
	2221	Utilities	23,885	9,979	60,100
	2222	Communications	-	12,825	22,000
	2223	Fuel and lubricants	23,440	7,060	43,000
	2224	Materials and supplies	46,954	21,334	164,404
	2225	Maintenance and repairs	22,692	39,095	137,000
	223	Rent	37,158	-	29,000
	2231	Rent	37,158	-	29,000
	224	Other operating expenses	297,322	543,606	1,759,581
	2241	Education and training expense	-	-	100,000
	2242	Consulting and professional expense	257,238	433,875	1,418,881
	2243	Financing costs	40,084	109,731	235,700
	2244	Advertisement and subscriptions	-	-	5,000
	226	Other General Expenses	6,060	34,004	90,000
	2261	Other General Expenses in goods and services	6,060	34,004	90,000
	23	Acquisition of non-financial assets	222,534	199,375	163,000
	231	Fixed assets	222,534	199,375	163,000
	2312	Machinery and equipment	97,708	-	61,000
	2313	Other fixed assets	124,826	199,375	102,000
	26	Grants	1,804,495	4,709,515	13,000,000
	263	Grants to other general government unit	1,804,495	4,709,515	13,000,000
	2631	Current grants to other general government unit	1,804,495	4,709,515	13,000,000
010601	010601	National Statistics Department	109,358	2,682,785	11,365,092
	21	Compensation of employees	60,000	325,703	582,680
	211	Wages and salaries	60,000	325,703	582,680
	2111	Wages and salaries in cash	-	-	56,400
	2113	Allowances in cash	60,000	325,703	526,280
	22	Use of goods and services	49,358	2,118,972	9,416,271
	221	Travel and conference	-	68,237	619,329
	2211	Travel and conference expenses	-	68,237	619,329
	222	Operating expenses	-	99,730	486,574
	2221	Utilities	-	20,822	112,210
	2222	Communications	-	19,000	57,840
	2223	Fuel and lubricants	-	12,134	86,592

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	2224	Materials and supplies	-	43,443	210,636
	2225	Maintenance and repairs	-	4,332	19,296
	223	Rent	-	31,500	148,000
	2231	Rent	-	31,500	148,000
	224	Other operating expenses	49,358	1,853,443	7,999,401
	2241	Education and training expense	-	-	455,384
	2242	Consulting and professional expense	36,593	1,834,362	7,291,541
	2243	Financing costs	12,765	19,081	79,426
	2244	Advertisement and subscriptions	-	-	173,050
	226	Other General Expenses	-	66,062	162,967
	2261	Other General Expenses in goods and services	-	66,062	162,967
	23	Acquisition of non-financial assets	-	238,110	1,166,141
	231	Fixed assets	-	238,110	1,166,141
	2312	Machinery and equipment	-	89,540	203,950
	2313	Other fixed assets	-	148,570	962,191
	26	Grants	-	-	200,000
	263	Grants to other general government unit	-	-	200,000
	2631	Current grants to other general government unit	-	-	200,000
0107		Ministry of Interior and Federal Affairs	9,610,990	6,380,791	16,357,476
010700	010700	Ministry of Interior and Federal Affairs	9,057,448	5,540,988	14,106,788
	21	Compensation of employees	1,650,238	1,642,068	1,858,768
	211	Wages and salaries	1,650,238	1,642,068	1,858,768
	2111	Wages and salaries in cash	1,214,538	1,228,368	1,425,368
	2113	Allowances in cash	435,700	413,700	433,400
	22	Use of goods and services	1,806,257	767,280	2,495,520
	221	Travel and conference	30,234	26,454	242,000
	2211	Travel and conference expenses	30,234	26,454	242,000
	222	Operating expenses	160,708	88,021	346,385
	2221	Utilities	54,010	18,236	78,600
	2222	Communications	-	4,211	36,000
	2223	Fuel and lubricants	59,626	32,837	97,200
	2224	Materials and supplies	29,635	23,217	102,750
	2225	Maintenance and repairs	17,437	9,520	31,835
	223	Rent	24,750	13,750	45,000
	2231	Rent	24,750	13,750	45,000
	224	Other operating expenses	1,019,688	434,868	1,191,198
	2241	Education and training expense	85,583	20,232	155,000
	2242	Consulting and professional expense	886,266	402,571	925,724
	2243	Financing costs	47,839	12,065	101,674
	2244	Advertisement and subscriptions	-	-	7,000
	2245	Insurances charges and premium	-	-	1,800
	226	Other General Expenses	570,878	204,187	670,937
	2261	Other General Expenses in goods and services	570,878	204,187	670,937
	23	Acquisition of non-financial assets	2,056,161	1,509,641	1,022,500
	231	Fixed assets	2,056,161	1,509,641	1,022,500
	2311	Buildings and structures	-	-	500,000
	2312	Machinery and equipment	-	-	42,500
	2313	Other fixed assets	2,056,161	1,509,641	480,000
	26	Grants	3,544,792	1,622,000	8,730,000

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	263	Grants to other general government unit	3,544,792	1,622,000	8,730,000
	2631	Current grants to other general government unit	3,544,792	1,622,000	7,230,000
	2632	Capital grants to other general government unit	-	-	1,500,000
010701	010701	Somali Refugee and IDPs Commission	553,541	677,897	1,557,200
	21	Compensation of employees	543,549	657,920	1,363,382
	211	Wages and salaries	543,549	657,920	1,363,382
	2111	Wages and salaries in cash	351,081	359,616	343,896
	2113	Allowances in cash	192,468	298,304	1,019,486
	22	Use of goods and services	9,992	19,977	193,818
	221	Travel and conference	-	-	11,000
	2211	Travel and conference expenses	-	-	11,000
	222	Operating expenses	9,992	19,977	90,818
	2221	Utilities	3,998	7,990	38,818
	2222	Communications	-	-	5,000
	2223	Fuel and lubricants	1,997	3,991	12,000
	2224	Materials and supplies	1,999	3,997	20,000
	2225	Maintenance and repairs	1,998	3,999	15,000
	223	Rent	-	-	67,400
	2231	Rent	-	-	67,400
	224	Other operating expenses	-	-	12,600
	2243	Financing costs	-	-	12,600
	226	Other General Expenses	-	-	12,000
	2261	Other General Expenses in goods and services	-	-	12,000
010702	010702	National ID Authority DADSOM	-	161,906	693,488
	21	Compensation of employees	-	161,906	193,488
	211	Wages and salaries	-	161,906	193,488
	2113	Allowances in cash	-	161,906	193,488
	22	Use of goods and services	-	-	132,000
	221	Travel and conference	-	-	36,000
	2211	Travel and conference expenses	-	-	36,000
	222	Operating expenses	-	-	60,000
	2221	Utilities	-	-	24,000
	2223	Fuel and lubricants	-	-	12,000
	2224	Materials and supplies	-	-	12,000
	2225	Maintenance and repairs	-	-	12,000
	223	Rent	-	-	36,000
	2231	Rent	-	-	36,000
	23	Acquisition of non-financial assets	-	-	368,000
	231	Fixed assets	-	-	368,000
	2312	Machinery and equipment	-	-	120,000
	2313	Other fixed assets	-	-	248,000
0108		Ministry of Religious Affairs and Endowment	1,007,077	1,315,292	2,208,306
010800	010800	Ministry of Religious Affairs and Endowment	1,007,077	1,315,292	2,208,306
	21	Compensation of employees	967,089	1,218,870	1,643,140
	211	Wages and salaries	967,089	1,218,870	1,643,140
	2111	Wages and salaries in cash	629,804	670,140	698,260
	2113	Allowances in cash	337,285	548,730	944,880
	22	Use of goods and services	39,988	96,422	565,166

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	221	Travel and conference	-	-	117,520
	2211	Travel and conference expenses	-	-	117,520
	222	Operating expenses	39,988	96,422	440,236
	2221	Utilities	12,498	11,926	260,466
	2222	Communications	-	-	1,950
	2223	Fuel and lubricants	12,498	12,496	31,560
	2224	Materials and supplies	9,999	10,000	133,480
	2225	Maintenance and repairs	4,994	62,000	12,780
	224	Other operating expenses	-	-	5,850
	2241	Education and training expense	-	-	2,340
	2242	Consulting and professional expense	-	-	2,760
	2243	Financing costs	-	-	750
	226	Other General Expenses	-	-	1,560
	2261	Other General Expenses in goods and services	-	-	1,560
0109		Ministry of Justice	9,848,227	10,541,830	12,175,074
010900	010900	Ministry of Justice	633,009	754,824	2,095,634
	21	Compensation of employees	540,238	555,398	599,208
	211	Wages and salaries	540,238	555,398	599,208
	2111	Wages and salaries in cash	382,438	390,998	398,988
	2113	Allowances in cash	157,800	164,400	200,220
	22	Use of goods and services	92,771	199,426	968,486
	221	Travel and conference	-	-	43,988
	2211	Travel and conference expenses	-	-	43,988
	222	Operating expenses	63,187	39,475	362,909
	2221	Utilities	27,478	13,165	71,119
	2222	Communications	-	2,500	-
	2223	Fuel and lubricants	16,488	10,991	33,000
	2224	Materials and supplies	8,239	5,495	236,791
	2225	Maintenance and repairs	10,982	7,324	22,000
	223	Rent	-	-	36,000
	2231	Rent	-	-	36,000
	224	Other operating expenses	-	159,951	525,589
	2241	Education and training expense	-	-	20,800
	2242	Consulting and professional expense	-	159,951	499,416
	2243	Financing costs	-	-	5,373
	226	Other General Expenses	29,584	-	-
	2261	Other General Expenses in goods and services	29,584	-	-
	23	Acquisition of non-financial assets	-	-	527,940
	231	Fixed assets	-	-	527,940
	2313	Other fixed assets	-	-	527,940
010901	010901	Custodian Corps	9,215,218	9,787,006	10,079,440
	21	Compensation of employees	6,485,300	7,251,760	7,452,960
	211	Wages and salaries	6,485,300	7,251,760	7,452,960
	2111	Wages and salaries in cash	5,657,510	6,309,700	6,465,840
	2113	Allowances in cash	827,790	942,060	987,120
	22	Use of goods and services	2,729,918	2,535,246	2,626,480
	221	Travel and conference	-	-	11,000
	2211	Travel and conference expenses	-	-	11,000
	222	Operating expenses	241,908	221,766	572,000
	2221	Utilities	32,980	30,190	33,000
	2223	Fuel and lubricants	65,975	60,500	286,000

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	2224	Materials and supplies	54,984	50,413	165,000
	2225	Maintenance and repairs	87,969	80,663	88,000
	225	Army operations	119,890	220,000	-
	2254	Custodian - Materials, supplies and services	119,890	220,000	-
	226	Other General Expenses	2,368,120	2,093,480	2,043,480
	2261	Other General Expenses in goods and services	2,368,120	2,093,480	2,043,480
0110		Judiciary	2,674,066	4,596,257	5,243,393
011001	011001	Supreme Court	881,855	1,995,752	2,305,297
	21	Compensation of employees	562,142	1,785,941	1,577,016
	211	Wages and salaries	562,142	1,785,941	1,577,016
	2111	Wages and salaries in cash	268,742	464,220	505,212
	2113	Allowances in cash	293,400	699,886	747,804
	2114	Other employees costs	-	621,835	324,000
	22	Use of goods and services	319,713	209,811	728,281
	221	Travel and conference	45,810	66,600	110,000
	2211	Travel and conference expenses	45,810	66,600	110,000
	222	Operating expenses	99,935	89,211	311,020
	2221	Utilities	35,894	31,756	44,000
	2222	Communications	-	3,605	-
	2223	Fuel and lubricants	27,474	27,480	33,000
	2224	Materials and supplies	22,849	26,370	217,520
	2225	Maintenance and repairs	13,719	-	16,500
	223	Rent	54,000	54,000	55,000
	2231	Rent	54,000	54,000	55,000
	224	Other operating expenses	-	-	252,261
	2241	Education and training expense	-	-	252,261
	226	Other General Expenses	119,968	-	-
	2261	Other General Expenses in goods and services	119,968	-	-
011002	011002	Benadir Court	1,303,850	1,669,406	1,773,356
	21	Compensation of employees	1,207,354	1,508,201	1,538,856
	211	Wages and salaries	1,207,354	1,508,201	1,538,856
	2111	Wages and salaries in cash	875,119	1,134,011	1,161,036
	2113	Allowances in cash	332,235	374,190	377,820
	22	Use of goods and services	96,496	161,205	234,500
	221	Travel and conference	-	-	17,000
	2211	Travel and conference expenses	-	-	17,000
	222	Operating expenses	96,496	83,858	118,500
	2221	Utilities	32,377	21,776	43,500
	2222	Communications	-	6,000	-
	2223	Fuel and lubricants	12,200	14,580	19,500
	2224	Materials and supplies	38,958	26,960	36,000
	2225	Maintenance and repairs	12,961	14,542	19,500
	223	Rent	-	14,400	15,000
	2231	Rent	-	14,400	15,000
	226	Other General Expenses	-	62,947	84,000
	2261	Other General Expenses in goods and services	-	62,947	84,000
011003	011003	Appeal Court	357,449	773,589	907,428
	21	Compensation of employees	303,993	485,249	512,928
	211	Wages and salaries	303,993	485,249	512,928
	2111	Wages and salaries in cash	201,849	306,309	324,564

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	2113	Allowances in cash	102,144	178,940	188,364
	22	Use of goods and services	53,456	288,340	394,500
	221	Travel and conference	-	-	18,000
	2211	Travel and conference expenses	-	-	18,000
	222	Operating expenses	53,456	201,340	268,500
	2221	Utilities	20,498	68,122	97,500
	2222	Communications	-	5,000	-
	2223	Fuel and lubricants	11,491	46,118	61,500
	2224	Materials and supplies	13,484	40,491	54,000
	2225	Maintenance and repairs	7,983	41,610	55,500
	223	Rent	-	24,000	24,000
	2231	Rent	-	24,000	24,000
	226	Other General Expenses	-	63,000	84,000
	2261	Other General Expenses in goods and services	-	63,000	84,000
011005	011005	Judiciary Service Committee	130,913	157,509	257,312
	21	Compensation of employees	66,003	131,530	168,312
	211	Wages and salaries	66,003	131,530	168,312
	2111	Wages and salaries in cash	56,403	107,808	139,008
	2113	Allowances in cash	9,600	23,722	29,304
	22	Use of goods and services	64,910	25,979	89,000
	221	Travel and conference	-	-	11,000
	2211	Travel and conference expenses	-	-	11,000
	222	Operating expenses	64,910	25,979	78,000
	2221	Utilities	24,962	9,997	30,000
	2223	Fuel and lubricants	14,991	6,000	18,000
	2224	Materials and supplies	14,981	5,994	18,000
	2225	Maintenance and repairs	9,976	3,988	12,000
0111		Attorney General	1,161,463	1,428,230	1,419,348
011100	011100	Attorney General	1,161,463	1,428,230	1,419,348
	21	Compensation of employees	909,353	1,003,803	1,016,448
	211	Wages and salaries	909,353	1,003,803	1,016,448
	2111	Wages and salaries in cash	600,753	616,203	628,848
	2113	Allowances in cash	308,600	387,600	387,600
	22	Use of goods and services	252,110	344,427	402,900
	221	Travel and conference	3,663	-	55,000
	2211	Travel and conference expenses	3,663	-	55,000
	222	Operating expenses	195,361	270,442	310,600
	2221	Utilities	68,633	60,745	93,600
	2222	Communications	-	15,560	-
	2223	Fuel and lubricants	65,966	90,720	60,000
	2224	Materials and supplies	36,630	50,267	58,000
	2225	Maintenance and repairs	24,132	53,150	99,000
	223	Rent	36,000	60,000	22,000
	2231	Rent	36,000	60,000	22,000
	226	Other General Expenses	17,086	13,985	15,300
	2261	Other General Expenses in goods and services	17,086	13,985	15,300
	23	Acquisition of non-financial assets	-	80,000	-
	231	Fixed assets	-	80,000	-
	2313	Other fixed assets	-	80,000	-
0112		Solicitor General	474,740	501,519	668,784
011200	011200	Solicitor General	474,740	501,519	668,784

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	21	Compensation of employees	360,789	406,534	428,784
	211	Wages and salaries	360,789	406,534	428,784
	2111	Wages and salaries in cash	273,589	276,934	294,384
	2113	Allowances in cash	87,200	129,600	134,400
	22	Use of goods and services	113,951	94,985	240,000
	221	Travel and conference	2,000	-	12,000
	2211	Travel and conference expenses	2,000	-	12,000
	222	Operating expenses	111,951	79,985	192,000
	2221	Utilities	13,998	9,999	24,000
	2223	Fuel and lubricants	6,990	4,998	12,000
	2224	Materials and supplies	83,968	59,992	144,000
	2225	Maintenance and repairs	6,995	4,996	12,000
	223	Rent	-	15,000	36,000
	2231	Rent	-	15,000	36,000
0113		Auditor General	1,792,140	2,498,489	3,288,344
011300	011300	Auditor General	1,792,140	2,498,489	3,288,344
	21	Compensation of employees	1,351,337	1,850,666	2,336,844
	211	Wages and salaries	1,351,337	1,850,666	2,336,844
	2111	Wages and salaries in cash	725,937	783,934	825,864
	2113	Allowances in cash	625,400	780,882	1,224,780
	2114	Other employees costs	-	285,850	286,200
	22	Use of goods and services	440,803	647,823	951,500
	221	Travel and conference	29,784	132,200	242,200
	2211	Travel and conference expenses	29,784	132,200	242,200
	222	Operating expenses	100,621	155,958	265,000
	2221	Utilities	34,746	35,310	81,000
	2222	Communications	-	10,800	-
	2223	Fuel and lubricants	29,990	62,965	63,000
	2224	Materials and supplies	23,936	24,946	97,000
	2225	Maintenance and repairs	11,949	21,937	24,000
	223	Rent	42,000	42,650	75,000
	2231	Rent	42,000	42,650	75,000
	226	Other General Expenses	268,398	317,015	369,300
	2261	Other General Expenses in goods and services	268,398	317,015	369,300
0114		Ministry of Humanitarian Affairs and Disaster Management	1,038,016	1,186,398	1,450,832
011400	011400	Ministry of Humanitarian Affairs and Disaster Management	1,038,016	1,186,398	1,450,832
	21	Compensation of employees	959,297	969,857	1,049,332
	211	Wages and salaries	959,297	969,857	1,049,332
	2111	Wages and salaries in cash	769,677	781,837	833,312
	2113	Allowances in cash	189,620	188,020	216,020
	22	Use of goods and services	78,719	216,541	401,500
	221	Travel and conference	6,385	-	150,290
	2211	Travel and conference expenses	6,385	-	150,290
	222	Operating expenses	65,459	208,291	210,140
	2221	Utilities	19,290	143,494	62,100
	2222	Communications	-	9,375	3,900
	2223	Fuel and lubricants	13,116	15,739	34,620
	2224	Materials and supplies	21,223	25,473	79,460
	2225	Maintenance and repairs	11,830	14,210	30,060
	223	Rent	6,875	8,250	16,500
	2231	Rent	6,875	8,250	16,500

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		224	Other operating expenses	-	-	21,450
		2241	Education and training expense	-	-	4,680
		2242	Consulting and professional expense	-	-	14,183
		2243	Financing costs	-	-	2,588
		226	Other General Expenses	-	-	3,120
		2261	Other General Expenses in goods and services	-	-	3,120
0115			Ministry of Constitution	745,670	880,743	2,211,799
011500	011500		Ministry of Constitution	745,670	880,743	2,211,799
		21	Compensation of employees	305,124	839,754	907,404
		211	Wages and salaries	305,124	839,754	907,404
		2111	Wages and salaries in cash	213,504	213,486	221,316
		2113	Allowances in cash	91,620	103,620	130,020
		2114	Other employees costs	-	522,648	556,068
		22	Use of goods and services	440,546	40,989	1,304,395
		221	Travel and conference	-	-	879,870
		2211	Travel and conference expenses	-	-	879,870
		222	Operating expenses	65,546	40,989	99,000
		2221	Utilities	21,799	13,651	33,000
		2223	Fuel and lubricants	14,612	9,133	22,000
		2224	Materials and supplies	14,561	9,115	22,000
		2225	Maintenance and repairs	14,574	9,090	22,000
		224	Other operating expenses	-	-	223,900
		2241	Education and training expense	-	-	84,000
		2242	Consulting and professional expense	-	-	139,900
		226	Other General Expenses	375,000	-	101,625
		2261	Other General Expenses in goods and services	375,000	-	101,625
0120			Special Commissions	5,041,951	5,303,216	7,548,782
012100	012100		Boundaries and Federation Commission	-	565,225	682,560
		21	Compensation of employees	-	544,728	576,480
		211	Wages and salaries	-	544,728	576,480
		2111	Wages and salaries in cash	-	106,008	108,948
		2113	Allowances in cash	-	438,720	467,532
		22	Use of goods and services	-	20,497	106,080
		221	Travel and conference	-	-	24,000
		2211	Travel and conference expenses	-	-	24,000
		222	Operating expenses	-	20,497	82,080
		2221	Utilities	-	5,512	22,080
		2223	Fuel and lubricants	-	5,994	24,000
		2224	Materials and supplies	-	5,997	24,000
		2225	Maintenance and repairs	-	2,994	12,000
012200	012200		National Reconciliation Commission	566,095	448,510	501,132
		21	Compensation of employees	538,848	435,132	435,132
		211	Wages and salaries	538,848	435,132	435,132
		2111	Wages and salaries in cash	100,128	66,732	66,732
		2113	Allowances in cash	438,720	368,400	368,400
		22	Use of goods and services	27,247	13,378	66,000
		221	Travel and conference	-	-	11,000
		2211	Travel and conference expenses	-	-	11,000
		222	Operating expenses	27,247	13,378	55,000
		2221	Utilities	7,327	5,318	22,000
		2223	Fuel and lubricants	7,984	2,699	11,000

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	2224	Materials and supplies	7,970	2,674	11,000
	2225	Maintenance and repairs	3,966	2,688	11,000
012300	012300	National Independent Electoral Commission	452,863	2,008,365	3,260,780
	21	Compensation of employees	435,132	1,816,061	1,824,120
	211	Wages and salaries	435,132	1,816,061	1,824,120
	2111	Wages and salaries in cash	66,732	13,800	13,800
	2113	Allowances in cash	368,400	1,802,261	1,810,320
	22	Use of goods and services	17,731	192,304	1,436,660
	221	Travel and conference	-	-	240,000
	2211	Travel and conference expenses	-	-	240,000
	222	Operating expenses	17,731	192,304	896,660
	2221	Utilities	7,034	79,500	439,754
	2223	Fuel and lubricants	3,582	35,170	118,480
	2224	Materials and supplies	3,559	57,634	278,426
	2225	Maintenance and repairs	3,556	20,000	60,000
	223	Rent	-	-	158,400
	2231	Rent	-	-	158,400
	224	Other operating expenses	-	-	141,600
	2241	Education and training expense	-	-	141,600
012400	012400	Human Rights Commission	2,163,157	-	100,000
	21	Compensation of employees	1,872,780	-	-
	211	Wages and salaries	1,872,780	-	-
	2111	Wages and salaries in cash	13,800	-	-
	2113	Allowances in cash	1,858,980	-	-
	22	Use of goods and services	290,377	-	100,000
	221	Travel and conference	20,000	-	22,000
	2211	Travel and conference expenses	20,000	-	22,000
	222	Operating expenses	240,377	-	78,000
	2221	Utilities	99,435	-	18,000
	2223	Fuel and lubricants	43,969	-	18,000
	2224	Materials and supplies	72,038	-	24,000
	2225	Maintenance and repairs	24,935	-	18,000
	226	Other General Expenses	30,000	-	-
	2261	Other General Expenses in goods and services	30,000	-	-
012500	012500	Independence Constitution Review and Imp. Commission	-	615,486	699,596
	21	Compensation of employees	-	589,596	610,596
	211	Wages and salaries	-	589,596	610,596
	2111	Wages and salaries in cash	-	74,436	74,436
	2113	Allowances in cash	-	515,160	536,160
	22	Use of goods and services	-	25,890	89,000
	221	Travel and conference	-	-	11,000
	2211	Travel and conference expenses	-	-	11,000
	222	Operating expenses	-	25,890	78,000
	2221	Utilities	-	7,972	24,000
	2223	Fuel and lubricants	-	7,976	24,000
	2224	Materials and supplies	-	5,971	18,000
	2225	Maintenance and repairs	-	3,971	12,000
012600	012600	National Civil Service Commission	642,874	1,256,763	1,456,714
	21	Compensation of employees	609,531	1,173,349	1,289,844
	211	Wages and salaries	609,531	1,173,349	1,289,844
	2111	Wages and salaries in cash	73,051	219,064	220,344

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	2113	Allowances in cash	536,480	594,465	598,860
	2114	Other employees costs	-	359,820	470,640
	22	Use of goods and services	33,343	83,414	166,870
	221	Travel and conference	916	-	11,000
	2211	Travel and conference expenses	916	-	11,000
	222	Operating expenses	32,427	55,938	107,870
	2221	Utilities	9,975	9,346	39,870
	2223	Fuel and lubricants	9,987	15,868	27,500
	2224	Materials and supplies	7,483	16,826	16,500
	2225	Maintenance and repairs	4,982	13,898	24,000
	223	Rent	-	13,650	24,000
	2231	Rent	-	13,650	24,000
	224	Other operating expenses	-	13,826	24,000
	2241	Education and training expense	-	13,826	24,000
012700	012700	The Independent Commission for Combating Corruption	1,216,963	408,868	848,000
	21	Compensation of employees	1,156,733	324,000	500,000
	211	Wages and salaries	1,156,733	324,000	500,000
	2111	Wages and salaries in cash	194,199	324,000	324,000
	2113	Allowances in cash	579,545	-	176,000
	2114	Other employees costs	382,989	-	-
	22	Use of goods and services	60,230	84,868	348,000
	221	Travel and conference	-	6,964	24,000
	2211	Travel and conference expenses	-	6,964	24,000
	222	Operating expenses	60,230	77,904	90,000
	2221	Utilities	22,056	17,965	24,000
	2223	Fuel and lubricants	18,284	17,974	24,000
	2224	Materials and supplies	19,890	23,979	24,000
	2225	Maintenance and repairs	-	17,986	18,000
	223	Rent	-	-	36,000
	2231	Rent	-	-	36,000
	224	Other operating expenses	-	-	24,000
	2241	Education and training expense	-	-	24,000
	226	Other General Expenses	-	-	174,000
	2261	Other General Expenses in goods and services	-	-	174,000
02	02	Security and defense affairs sector	145,274,453	159,984,079	170,397,263
0201		Ministry of Defense	83,704,942	92,210,200	99,245,477
020100	020100	Ministry of Defense	1,038,245	1,043,565	1,264,643
	21	Compensation of employees	806,237	838,887	846,432
	211	Wages and salaries	806,237	838,887	846,432
	2111	Wages and salaries in cash	388,307	397,287	402,432
	2113	Allowances in cash	417,930	441,600	444,000
	22	Use of goods and services	232,008	204,678	418,211
	221	Travel and conference	11,000	5,500	66,000
	2211	Travel and conference expenses	11,000	5,500	66,000
	222	Operating expenses	63,176	52,652	126,500
	2221	Utilities	21,975	18,310	44,000
	2223	Fuel and lubricants	13,743	11,445	27,500
	2224	Materials and supplies	19,226	16,031	38,500
	2225	Maintenance and repairs	8,232	6,867	16,500
	223	Rent	10,995	9,165	22,000
	2231	Rent	10,995	9,165	22,000

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	225	Army operations	90,000	90,000	-
	2253	Military - Materials, supplies and services	90,000	90,000	-
	226	Other General Expenses	56,837	47,361	203,711
	2261	Other General Expenses in goods and services	56,837	47,361	203,711
020101	020101	Armed Forces	81,146,534	89,635,487	96,403,834
	21	Compensation of employees	70,155,438	77,388,383	81,965,426
	211	Wages and salaries	70,155,438	77,388,383	81,965,426
	2111	Wages and salaries in cash	59,655,030	65,424,880	68,730,746
	2113	Allowances in cash	10,500,408	11,963,503	13,234,680
	22	Use of goods and services	10,991,096	12,247,104	14,438,408
	221	Travel and conference	297,620	149,000	360,002
	2211	Travel and conference expenses	297,620	149,000	360,002
	222	Operating expenses	1,785,970	2,203,043	3,234,527
	2221	Utilities	-	43,612	60,000
	2223	Fuel and lubricants	1,130,596	1,221,066	1,830,527
	2224	Materials and supplies	246,554	298,365	696,000
	2225	Maintenance and repairs	408,820	640,000	648,000
	225	Army operations	1,100,398	943,458	540,168
	2253	Military - Materials, supplies and services	1,100,398	943,458	540,168
	226	Other General Expenses	7,807,108	8,951,603	10,303,711
	2261	Other General Expenses in goods and services	7,807,108	8,951,603	10,303,711
020102	020102	Military Court	1,450,997	1,461,986	1,462,000
	21	Compensation of employees	942,000	942,000	942,000
	211	Wages and salaries	942,000	942,000	942,000
	2113	Allowances in cash	942,000	942,000	942,000
	22	Use of goods and services	508,997	519,986	520,000
	221	Travel and conference	-	11,000	11,000
	2211	Travel and conference expenses	-	11,000	11,000
	222	Operating expenses	388,997	388,986	389,000
	2221	Utilities	84,008	80,085	84,008
	2222	Communications	-	3,915	-
	2223	Fuel and lubricants	141,997	141,673	142,000
	2224	Materials and supplies	93,992	93,990	93,992
	2225	Maintenance and repairs	69,000	69,323	69,000
	226	Other General Expenses	120,000	120,000	120,000
	2261	Other General Expenses in goods and services	120,000	120,000	120,000
020103	020103	Disabled and Orphans Organization	69,167	69,161	115,000
	21	Compensation of employees	60,000	60,000	60,000
	211	Wages and salaries	60,000	60,000	60,000
	2113	Allowances in cash	60,000	60,000	60,000
	22	Use of goods and services	9,167	9,161	55,000
	221	Travel and conference	-	-	11,000
	2211	Travel and conference expenses	-	-	11,000
	222	Operating expenses	9,167	9,161	44,000
	2221	Utilities	2,750	2,749	11,000
	2223	Fuel and lubricants	1,833	1,831	11,000
	2224	Materials and supplies	2,750	2,749	11,000
	2225	Maintenance and repairs	1,833	1,832	11,000
0202		Ministry of Internal Security	61,569,511	67,773,879	71,151,786

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020200	020200	Ministry of Internal Security	1,128,876	1,057,602	1,557,227
	21	Compensation of employees	842,787	934,167	990,516
	211	Wages and salaries	842,787	934,167	990,516
	2111	Wages and salaries in cash	634,987	625,767	629,892
	2113	Allowances in cash	207,800	308,400	360,624
	22	Use of goods and services	286,089	123,435	566,712
	221	Travel and conference	27,477	-	91,401
	2211	Travel and conference expenses	27,477	-	91,401
	222	Operating expenses	40,897	32,928	289,509
	2221	Utilities	9,110	7,321	34,701
	2223	Fuel and lubricants	13,750	11,000	33,000
	2224	Materials and supplies	9,090	7,307	199,808
	2225	Maintenance and repairs	8,947	7,300	22,000
	223	Rent	9,165	7,332	22,000
	2231	Rent	9,165	7,332	22,000
	224	Other operating expenses	-	83,175	163,802
	2242	Consulting and professional expense	-	83,175	159,568
	2243	Financing costs	-	-	4,234
	226	Other General Expenses	208,550	-	-
	2261	Other General Expenses in goods and services	208,550	-	-
020201	020201	Police Force	41,380,842	43,289,860	45,993,240
	21	Compensation of employees	35,191,778	36,797,712	38,277,950
	211	Wages and salaries	35,191,778	36,797,712	38,277,950
	2111	Wages and salaries in cash	30,324,802	31,354,909	32,677,550
	2113	Allowances in cash	4,866,976	5,442,803	5,600,400
	22	Use of goods and services	6,189,064	6,492,148	7,700,790
	221	Travel and conference	30,500	-	11,000
	2211	Travel and conference expenses	30,500	-	11,000
	222	Operating expenses	488,905	541,788	1,196,326
	2223	Fuel and lubricants	443,090	491,375	766,566
	2224	Materials and supplies	45,815	50,413	429,760
	225	Army operations	844,778	263,800	120,000
	2251	Police - Materials, supplies and services	844,778	263,800	120,000
	226	Other General Expenses	4,824,881	5,686,560	6,373,464
	2261	Other General Expenses in goods and services	4,824,881	5,686,560	6,373,464
	23	Acquisition of non-financial assets	-	-	14,500
	231	Fixed assets	-	-	14,500
	2313	Other fixed assets	-	-	14,500
020202	020202	National Security Force	14,451,702	18,818,842	18,505,679
	21	Compensation of employees	7,726,424	9,184,849	8,714,999
	211	Wages and salaries	7,726,424	9,184,849	8,714,999
	2113	Allowances in cash	7,726,424	9,184,849	8,714,999
	22	Use of goods and services	6,725,278	9,633,993	9,790,680
	221	Travel and conference	278,000	372,000	372,000
	2211	Travel and conference expenses	278,000	372,000	372,000
	222	Operating expenses	1,088,996	1,427,398	1,427,416
	2221	Utilities	279,000	196,818	209,820
	2223	Fuel and lubricants	664,796	1,024,788	1,024,796
	2224	Materials and supplies	145,200	205,792	192,800
	225	Army operations	4,605,342	7,081,655	4,154,172

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	2252	National Security - Materials, supplies and services	4,605,342	7,081,655	4,154,172
	226	Other General Expenses	752,940	752,940	3,837,092
	2261	Other General Expenses in goods and services	752,940	752,940	3,837,092
020203	020203	Immigration Department	4,608,090	4,607,575	5,095,640
	21	Compensation of employees	3,156,840	3,168,840	3,156,840
	211	Wages and salaries	3,156,840	3,168,840	3,156,840
	2111	Wages and salaries in cash	3,156,840	3,168,840	3,156,840
	22	Use of goods and services	1,451,250	1,438,735	1,638,800
	221	Travel and conference	181,500	198,000	198,000
	2211	Travel and conference expenses	181,500	198,000	198,000
	222	Operating expenses	1,190,550	921,535	921,600
	2221	Utilities	873,864	171,546	604,800
	2222	Communications	-	433,200	-
	2223	Fuel and lubricants	118,764	118,794	118,800
	2224	Materials and supplies	131,940	131,997	132,000
	2225	Maintenance and repairs	65,982	65,998	66,000
	223	Rent	79,200	79,200	79,200
	2231	Rent	79,200	79,200	79,200
	226	Other General Expenses	-	240,000	440,000
	2261	Other General Expenses in goods and services	-	240,000	440,000
	23	Acquisition of non-financial assets	-	-	300,000
	231	Fixed assets	-	-	300,000
	2313	Other fixed assets	-	-	300,000
03	03	Economic affairs sector	32,006,687	40,025,019	83,066,678
0301		Ministry of Water and Energy	1,774,233	3,222,104	6,703,452
030100	030100	Ministry of Water and Energy	1,774,233	3,222,104	6,703,452
	21	Compensation of employees	1,091,792	1,135,331	1,299,692
	211	Wages and salaries	1,091,792	1,135,331	1,299,692
	2111	Wages and salaries in cash	704,132	680,471	707,412
	2113	Allowances in cash	130,200	197,400	334,820
	2114	Other employees costs	257,460	257,460	257,460
	22	Use of goods and services	618,861	1,676,453	4,677,060
	221	Travel and conference	42,705	57,026	516,749
	2211	Travel and conference expenses	42,705	57,026	516,749
	222	Operating expenses	23,475	52,696	1,182,159
	2221	Utilities	7,494	5,993	115,433
	2222	Communications	-	-	32,600
	2223	Fuel and lubricants	4,494	7,218	35,000
	2224	Materials and supplies	8,493	36,492	973,126
	2225	Maintenance and repairs	2,994	2,993	26,000
	223	Rent	18,200	-	53,000
	2231	Rent	18,200	-	53,000
	224	Other operating expenses	534,481	1,566,731	2,782,832
	2241	Education and training expense	31,228	74,263	260,000
	2242	Consulting and professional expense	491,415	1,464,688	2,354,259
	2243	Financing costs	6,688	27,780	85,573
	2244	Advertisement and subscriptions	-	-	50,000
	2245	Insurances charges and premium	5,150	-	33,000
	226	Other General Expenses	-	-	142,320
	2261	Other General Expenses in goods and services	-	-	142,320

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	23	Acquisition of non-financial assets	63,580	79,187	230,000
	231	Fixed assets	63,580	79,187	230,000
	2312	Machinery and equipment	63,580	-	-
	2313	Other fixed assets	-	79,187	230,000
	25	Subsidies	-	331,133	496,700
	252	To private enterprises	-	331,133	496,700
	2521	Private non financial enterprises	-	331,133	496,700
0302		Ministry of Mineral and Petroleum	1,175,454	1,340,668	2,345,732
030200	030200	Ministry of Mineral	1,175,454	1,340,668	1,509,212
	21	Compensation of employees	934,482	1,204,167	1,040,712
	211	Wages and salaries	934,482	1,204,167	1,040,712
	2111	Wages and salaries in cash	659,577	666,477	667,212
	2113	Allowances in cash	274,905	537,690	373,500
	22	Use of goods and services	240,022	89,266	168,500
	221	Travel and conference	-	-	22,000
	2211	Travel and conference expenses	-	-	22,000
	222	Operating expenses	24,524	35,266	60,500
	2221	Utilities	8,080	12,828	22,000
	2223	Fuel and lubricants	5,498	9,624	16,500
	2224	Materials and supplies	7,284	6,406	11,000
	2225	Maintenance and repairs	3,662	6,408	11,000
	223	Rent	-	54,000	36,000
	2231	Rent	-	54,000	36,000
	224	Other operating expenses	215,498	-	-
	2242	Consulting and professional expense	214,883	-	-
	2243	Financing costs	615	-	-
	226	Other General Expenses	-	-	50,000
	2261	Other General Expenses in goods and services	-	-	50,000
	23	Acquisition of non-financial assets	950	47,235	300,000
	231	Fixed assets	950	47,235	300,000
	2311	Buildings and structures	-	-	300,000
	2312	Machinery and equipment	950	-	-
	2313	Other fixed assets	-	47,235	-
030201	030201	Mineral and Petroleum Authority	-	-	836,520
	21	Compensation of employees	-	-	170,520
	211	Wages and salaries	-	-	170,520
	2113	Allowances in cash	-	-	170,520
	22	Use of goods and services	-	-	418,500
	221	Travel and conference	-	-	22,000
	2211	Travel and conference expenses	-	-	22,000
	222	Operating expenses	-	-	60,500
	2221	Utilities	-	-	22,000
	2223	Fuel and lubricants	-	-	16,500
	2224	Materials and supplies	-	-	11,000
	2225	Maintenance and repairs	-	-	11,000
	223	Rent	-	-	36,000
	2231	Rent	-	-	36,000
	224	Other operating expenses	-	-	300,000
	2242	Consulting and professional expense	-	-	300,000
	23	Acquisition of non-financial assets	-	-	247,500
	231	Fixed assets	-	-	247,500
	2312	Machinery and equipment	-	-	200,000

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	2313	Other fixed assets	-	-	47,500
0303		Ministry of Agriculture	1,208,862	1,396,358	2,098,176
030300	030300	Ministry of Agriculture	1,208,862	1,396,358	2,098,176
	21	Compensation of employees	1,182,446	1,375,598	1,513,456
	211	Wages and salaries	1,182,446	1,375,598	1,513,456
	2111	Wages and salaries in cash	794,806	808,538	860,396
	2113	Allowances in cash	191,700	385,200	419,120
	2114	Other employees costs	195,940	181,860	233,940
	22	Use of goods and services	26,416	20,760	584,720
	221	Travel and conference	1,833	-	110,812
	2211	Travel and conference expenses	1,833	-	110,812
	222	Operating expenses	24,583	20,760	155,262
	2221	Utilities	8,680	3,328	44,200
	2222	Communications	-	1,470	5,250
	2223	Fuel and lubricants	5,951	5,985	18,000
	2224	Materials and supplies	5,978	5,997	75,812
	2225	Maintenance and repairs	3,975	3,980	12,000
	224	Other operating expenses	-	-	56,394
	2242	Consulting and professional expense	-	-	2,450
	2243	Financing costs	-	-	49,918
	2244	Advertisement and subscriptions	-	-	4,026
	226	Other General Expenses	-	-	262,252
	2261	Other General Expenses in goods and services	-	-	262,252
0304		Ministry of Livestock and Forestry	822,679	851,312	3,485,098
030400	030400	Ministry of Livestock and Forestry	822,679	851,312	3,485,098
	21	Compensation of employees	803,193	819,322	847,332
	211	Wages and salaries	803,193	819,322	847,332
	2111	Wages and salaries in cash	668,193	630,717	629,532
	2113	Allowances in cash	135,000	188,605	217,800
	22	Use of goods and services	19,486	31,990	903,469
	221	Travel and conference	-	6,000	112,000
	2211	Travel and conference expenses	-	6,000	112,000
	222	Operating expenses	19,486	25,990	175,750
	2221	Utilities	7,500	10,000	30,000
	2223	Fuel and lubricants	4,497	5,998	18,000
	2224	Materials and supplies	4,495	5,997	115,750
	2225	Maintenance and repairs	2,994	3,995	12,000
	224	Other operating expenses	-	-	565,718
	2241	Education and training expense	-	-	40,406
	2242	Consulting and professional expense	-	-	519,019
	2243	Financing costs	-	-	6,293
	226	Other General Expenses	-	-	50,000
	2261	Other General Expenses in goods and services	-	-	50,000
	23	Acquisition of non-financial assets	-	-	1,734,297
	231	Fixed assets	-	-	1,734,297
	2311	Buildings and structures	-	-	217,873
	2312	Machinery and equipment	-	-	1,236,243
	2313	Other fixed assets	-	-	280,181
0305		Ministry of Fishery and Marine Resource	2,182,329	1,913,634	2,794,108
030500	030500	Ministry of Fishery and Marine Resource	1,643,824	1,298,259	2,078,324

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	21	Compensation of employees	1,208,441	1,236,283	1,248,324
	211	Wages and salaries	1,208,441	1,236,283	1,248,324
	2111	Wages and salaries in cash	761,481	768,343	765,684
	2113	Allowances in cash	446,960	467,940	482,640
	22	Use of goods and services	75,385	61,976	470,000
	221	Travel and conference	4,915	-	149,000
	2211	Travel and conference expenses	4,915	-	149,000
	222	Operating expenses	46,470	61,976	186,000
	2221	Utilities	11,989	15,986	48,000
	2223	Fuel and lubricants	10,491	13,994	42,000
	2224	Materials and supplies	11,999	15,998	48,000
	2225	Maintenance and repairs	11,991	15,998	48,000
	224	Other operating expenses	-	-	45,000
	2242	Consulting and professional expense	-	-	42,750
	2243	Financing costs	-	-	2,250
	226	Other General Expenses	24,000	-	90,000
	2261	Other General Expenses in goods and services	24,000	-	90,000
	23	Acquisition of non-financial assets	359,998	-	360,000
	231	Fixed assets	359,998	-	360,000
	2313	Other fixed assets	359,998	-	360,000
030501	030501	Somali Marine Research	471,096	549,763	605,008
	21	Compensation of employees	428,818	502,903	514,008
	211	Wages and salaries	428,818	502,903	514,008
	2111	Wages and salaries in cash	235,464	227,699	238,404
	2113	Allowances in cash	193,354	275,204	275,604
	22	Use of goods and services	42,278	46,860	91,000
	222	Operating expenses	18,278	22,860	55,000
	2221	Utilities	7,321	9,150	22,000
	2223	Fuel and lubricants	3,648	4,560	11,000
	2224	Materials and supplies	3,655	4,574	11,000
	2225	Maintenance and repairs	3,654	4,576	11,000
	223	Rent	24,000	24,000	36,000
	2231	Rent	24,000	24,000	36,000
030502	030502	Offshore and Fisheries Development Project	67,409	65,612	110,776
	21	Compensation of employees	50,976	50,976	55,776
	211	Wages and salaries	50,976	50,976	55,776
	2111	Wages and salaries in cash	37,776	37,776	37,776
	2113	Allowances in cash	13,200	13,200	18,000
	22	Use of goods and services	16,433	14,636	55,000
	221	Travel and conference	1,820	-	11,000
	2211	Travel and conference expenses	1,820	-	11,000
	222	Operating expenses	14,613	14,636	44,000
	2221	Utilities	3,651	3,663	11,000
	2223	Fuel and lubricants	3,660	3,664	11,000
	2224	Materials and supplies	3,652	3,654	11,000
	2225	Maintenance and repairs	3,650	3,655	11,000
0306		Ministry of Information	4,922,825	5,358,811	6,217,798
030600	030600	Ministry of Information	4,922,825	5,358,811	6,217,798
	21	Compensation of employees	2,799,743	3,342,321	3,290,508
	211	Wages and salaries	2,799,743	3,342,321	3,290,508
	2111	Wages and salaries in cash	1,974,343	2,193,489	2,124,768

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	2113	Allowances in cash	825,400	1,148,832	1,165,740
	22	Use of goods and services	2,065,109	2,016,490	2,548,232
	221	Travel and conference	6,340	-	46,276
	2211	Travel and conference expenses	6,340	-	46,276
	222	Operating expenses	775,524	763,095	1,153,216
	2221	Utilities	345,178	53,280	348,720
	2222	Communications	-	188,280	-
	2223	Fuel and lubricants	336,760	370,920	488,400
	2224	Materials and supplies	23,906	150,615	229,200
	2225	Maintenance and repairs	69,680	-	86,896
	223	Rent	754,000	775,800	768,000
	2231	Rent	754,000	775,800	768,000
	224	Other operating expenses	10,545	-	18,540
	2241	Education and training expense	10,545	-	18,540
	226	Other General Expenses	518,700	477,595	562,200
	2261	Other General Expenses in goods and services	518,700	477,595	562,200
	23	Acquisition of non-financial assets	57,973	-	379,058
	231	Fixed assets	57,973	-	379,058
	2313	Other fixed assets	57,973	-	379,058
0307		Ministry of Post and Telecommunication	2,936,033	2,040,821	3,005,874
030700	030700	Ministry of Post and Telecommunication	2,082,403	1,474,581	1,839,270
	21	Compensation of employees	1,203,435	1,207,797	1,223,712
	211	Wages and salaries	1,203,435	1,207,797	1,223,712
	2111	Wages and salaries in cash	942,185	940,377	932,292
	2113	Allowances in cash	261,250	267,420	291,420
	22	Use of goods and services	571,757	266,784	615,558
	221	Travel and conference	38,843	15,000	37,581
	2211	Travel and conference expenses	38,843	15,000	37,581
	222	Operating expenses	112,554	82,232	165,237
	2221	Utilities	45,738	11,991	63,523
	2222	Communications	-	19,686	-
	2223	Fuel and lubricants	19,668	16,872	34,143
	2224	Materials and supplies	40,752	28,210	56,571
	2225	Maintenance and repairs	6,396	5,473	11,000
	223	Rent	46,388	-	-
	2231	Rent	46,388	-	-
	224	Other operating expenses	215,873	157,560	157,560
	2242	Consulting and professional expense	215,240	157,560	157,560
	2243	Financing costs	633	-	-
	226	Other General Expenses	158,100	11,992	255,180
	2261	Other General Expenses in goods and services	158,100	11,992	255,180
	23	Acquisition of non-financial assets	307,211	-	-
	231	Fixed assets	307,211	-	-
	2313	Other fixed assets	307,211	-	-
030701	030701	National Communication Agency	853,630	566,240	1,166,604
	21	Compensation of employees	491,325	527,360	575,604
	211	Wages and salaries	491,325	527,360	575,604
	2113	Allowances in cash	491,325	527,360	575,604
	22	Use of goods and services	102,426	38,880	591,000
	221	Travel and conference	-	-	72,000

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	2211	Travel and conference expenses	-	-	72,000
	222	Operating expenses	47,545	30,386	128,000
	2221	Utilities	16,191	11,450	50,000
	2223	Fuel and lubricants	6,661	4,140	18,000
	2224	Materials and supplies	19,841	11,867	48,000
	2225	Maintenance and repairs	4,852	2,929	12,000
	223	Rent	39,018	24	108,000
	2231	Rent	39,018	24	108,000
	224	Other operating expenses	1,775	-	204,000
	2241	Education and training expense	-	-	204,000
	2242	Consulting and professional expense	1,775	-	-
	226	Other General Expenses	14,089	8,470	79,000
	2261	Other General Expenses in goods and services	14,089	8,470	79,000
	23	Acquisition of non-financial assets	259,878	-	-
	231	Fixed assets	259,878	-	-
	2313	Other fixed assets	259,878	-	-
0308		Ministry of Public Work & Reconstruction	1,373,327	8,146,247	31,380,269
030800	030800	Ministry of Public Work & Reconstruction	1,373,327	8,146,247	31,380,269
	21	Compensation of employees	965,074	1,484,907	1,950,212
	211	Wages and salaries	965,074	1,484,907	1,950,212
	2111	Wages and salaries in cash	668,214	678,807	1,017,112
	2113	Allowances in cash	211,000	720,240	847,240
	2114	Other employees costs	85,860	85,860	85,860
	22	Use of goods and services	365,528	1,507,970	8,999,817
	221	Travel and conference	18,816	32,083	359,252
	2211	Travel and conference expenses	18,816	32,083	359,252
	222	Operating expenses	72,220	131,528	986,244
	2221	Utilities	19,996	24,337	229,200
	2222	Communications	-	3,710	136,000
	2223	Fuel and lubricants	19,968	31,293	167,644
	2224	Materials and supplies	24,294	45,613	285,000
	2225	Maintenance and repairs	7,962	26,575	168,400
	223	Rent	20,620	129,744	240,370
	2231	Rent	20,620	129,744	240,370
	224	Other operating expenses	193,901	1,167,015	7,273,501
	2241	Education and training expense	15,115	17,100	749,980
	2242	Consulting and professional expense	172,472	1,101,844	6,348,453
	2243	Financing costs	6,314	45,644	117,393
	2244	Advertisement and subscriptions	-	-	37,675
	2245	Insurances charges and premium	-	2,428	20,000
	226	Other General Expenses	59,971	47,600	140,450
	2261	Other General Expenses in goods and services	59,971	47,600	140,450
	23	Acquisition of non-financial assets	42,725	-	211,450
	231	Fixed assets	42,725	-	211,450
	2311	Buildings and structures	-	-	10,000
	2312	Machinery and equipment	17,040	-	-
	2313	Other fixed assets	25,685	-	201,450
	26	Grants	-	5,153,370	14,218,790
	263	Grants to other general government unit	-	5,153,370	14,218,790

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	2631	Current grants to other general government unit	-	5,153,370	2,444,406
	2632	Capital grants to other general government unit	-	-	11,774,384
	27	Social benefits	-	-	6,000,000
	272	Social Assistance Benefits	-	-	6,000,000
	2722	Social assistance benefit in kind	-	-	6,000,000
0309		Ministry of Transportation and Aviation	11,353,829	10,826,018	17,716,538
030900	030900	Ministry of Transportation and Aviation	1,807,523	2,090,138	2,372,296
	21	Compensation of employees	1,447,841	1,498,276	1,532,796
	211	Wages and salaries	1,447,841	1,498,276	1,532,796
	2111	Wages and salaries in cash	816,641	834,676	845,196
	2113	Allowances in cash	631,200	663,600	687,600
	22	Use of goods and services	359,682	591,862	839,500
	221	Travel and conference	-	-	22,000
	2211	Travel and conference expenses	-	-	22,000
	222	Operating expenses	62,134	109,088	173,100
	2221	Utilities	29,905	43,356	104,100
	2222	Communications	-	8,479	-
	2223	Fuel and lubricants	9,964	19,944	24,000
	2224	Materials and supplies	13,405	22,389	27,000
	2225	Maintenance and repairs	8,860	14,920	18,000
	226	Other General Expenses	297,549	482,775	644,400
	2261	Other General Expenses in goods and services	297,549	482,775	644,400
030901	030901	Civil Aviation and Metro-Authority	9,546,306	8,735,880	15,344,242
	21	Compensation of employees	6,178,846	6,689,954	7,034,988
	211	Wages and salaries	6,178,846	6,689,954	7,034,988
	2111	Wages and salaries in cash	5,907,851	6,315,749	6,422,508
	2113	Allowances in cash	270,995	374,205	612,480
	22	Use of goods and services	2,290,923	1,234,992	4,970,606
	221	Travel and conference	276,104	76,521	1,337,827
	2211	Travel and conference expenses	276,104	76,521	1,337,827
	222	Operating expenses	801,280	684,147	1,479,220
	2221	Utilities	308,987	294,062	858,000
	2222	Communications	-	113,221	-
	2223	Fuel and lubricants	19,691	25,978	68,000
	2224	Materials and supplies	65,323	61,932	491,740
	2225	Maintenance and repairs	407,279	188,953	61,480
	224	Other operating expenses	194,639	25,700	617,628
	2241	Education and training expense	190,324	23,850	537,628
	2242	Consulting and professional expense	430	-	-
	2243	Financing costs	3,885	1,850	80,000
	226	Other General Expenses	1,018,901	448,624	1,535,931
	2261	Other General Expenses in goods and services	1,018,901	448,624	1,535,931
	23	Acquisition of non-financial assets	1,076,537	810,934	3,338,648
	231	Fixed assets	1,076,537	810,934	3,338,648
	2311	Buildings and structures	-	-	120,000
	2312	Machinery and equipment	-	130,603	433,000
	2313	Other fixed assets	1,076,537	680,331	2,785,648
0310		Ministry of Ports and sea transportation	2,070,307	2,088,450	2,680,484

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031000	031000	Ministry of Transport and Ports	1,115,501	1,171,650	1,659,184
	21	Compensation of employees	1,069,218	1,158,663	1,175,184
	211	Wages and salaries	1,069,218	1,158,663	1,175,184
	2111	Wages and salaries in cash	884,418	870,423	872,544
	2113	Allowances in cash	184,800	288,240	302,640
	22	Use of goods and services	46,283	12,987	184,000
	221	Travel and conference	7,332	-	22,000
	2211	Travel and conference expenses	7,332	-	22,000
	222	Operating expenses	38,951	12,987	78,000
	2221	Utilities	14,985	4,997	30,000
	2223	Fuel and lubricants	8,984	2,994	18,000
	2224	Materials and supplies	8,991	2,998	18,000
	2225	Maintenance and repairs	5,990	1,998	12,000
	226	Other General Expenses	-	-	84,000
	2261	Other General Expenses in goods and services	-	-	84,000
	23	Acquisition of non-financial assets	-	-	300,000
	231	Fixed assets	-	-	300,000
	2312	Machinery and equipment	-	-	300,000
031001	031001	Hamar Port Authority	954,806	916,800	1,021,300
	21	Compensation of employees	916,800	916,800	916,800
	211	Wages and salaries	916,800	916,800	916,800
	2113	Allowances in cash	916,800	916,800	916,800
	22	Use of goods and services	38,006	-	104,500
	221	Travel and conference	-	-	11,000
	2211	Travel and conference expenses	-	-	11,000
	222	Operating expenses	38,006	-	93,500
	2221	Utilities	13,675	-	33,000
	2223	Fuel and lubricants	13,696	-	33,000
	2224	Materials and supplies	4,557	-	11,000
	2225	Maintenance and repairs	6,078	-	16,500
0311		Ministry of Industry & Commerce	2,186,810	2,840,597	4,639,150
031100	031100	Ministry of Industry & Commerce	2,186,810	2,426,770	2,776,850
	21	Compensation of employees	2,106,574	2,346,105	2,388,780
	211	Wages and salaries	2,106,574	2,346,105	2,388,780
	2111	Wages and salaries in cash	1,064,914	1,057,629	1,050,864
	2113	Allowances in cash	1,041,660	1,288,476	1,337,916
	22	Use of goods and services	80,236	73,945	314,070
	221	Travel and conference	15,186	7,595	45,570
	2211	Travel and conference expenses	15,186	7,595	45,570
	222	Operating expenses	65,050	66,350	118,500
	2221	Utilities	33,930	40,575	59,000
	2222	Communications	-	1,000	-
	2223	Fuel and lubricants	10,477	7,495	18,000
	2224	Materials and supplies	10,478	9,990	24,000
	2225	Maintenance and repairs	10,164	7,290	17,500
	223	Rent	-	-	60,000
	2231	Rent	-	-	60,000
	226	Other General Expenses	-	-	90,000
	2261	Other General Expenses in goods and services	-	-	90,000
	23	Acquisition of non-financial assets	-	6,720	74,000
	231	Fixed assets	-	6,720	74,000

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	2312	Machinery and equipment	-	6,720	74,000
031101	031101	Somali Bureau of Standards (SOBS)	-	413,827	1,862,300
	21	Compensation of employees	-	305,087	862,400
	211	Wages and salaries	-	305,087	862,400
	2113	Allowances in cash	-	305,087	862,400
	22	Use of goods and services	-	108,740	479,900
	221	Travel and conference	-	-	30,000
	2211	Travel and conference expenses	-	-	30,000
	222	Operating expenses	-	55,048	133,000
	2221	Utilities	-	5,364	38,000
	2223	Fuel and lubricants	-	350	30,000
	2224	Materials and supplies	-	49,335	50,000
	2225	Maintenance and repairs	-	-	15,000
	223	Rent	-	25,500	72,000
	2231	Rent	-	25,500	72,000
	224	Other operating expenses	-	24,000	186,000
	2241	Education and training expense	-	-	18,000
	2242	Consulting and professional expense	-	24,000	168,000
	226	Other General Expenses	-	4,192	58,900
	2261	Other General Expenses in goods and services	-	4,192	58,900
	23	Acquisition of non-financial assets	-	-	520,000
	231	Fixed assets	-	-	520,000
	2312	Machinery and equipment	-	-	520,000
04	04	Social affairs sector	81,735,548	80,437,924	323,754,468
0401		Ministry of Health	6,235,712	21,163,991	58,583,344
040100	040100	Ministry of Health	6,235,712	21,163,991	58,583,344
	21	Compensation of employees	2,740,686	3,288,236	3,526,736
	211	Wages and salaries	2,740,686	3,288,236	3,526,736
	2111	Wages and salaries in cash	979,741	970,971	996,096
	2113	Allowances in cash	130,000	146,800	150,000
	2114	Other employees costs	1,630,945	2,170,465	2,380,640
	22	Use of goods and services	1,199,716	13,485,693	53,103,108
	221	Travel and conference	14,555	565,624	795,400
	2211	Travel and conference expenses	14,555	565,624	795,400
	222	Operating expenses	7,753	479,056	2,704,840
	2221	Utilities	2,728	124,318	620,120
	2222	Communications	-	5,800	608,320
	2223	Fuel and lubricants	-	6,547	100,600
	2224	Materials and supplies	2,980	280,704	1,248,000
	2225	Maintenance and repairs	2,045	61,687	127,800
	223	Rent	-	75,273	200,000
	2231	Rent	-	75,273	200,000
	224	Other operating expenses	214,581	5,237,687	16,920,368
	2241	Education and training expense	129,931	1,797,112	980,126
	2242	Consulting and professional expense	84,650	3,440,575	15,183,184
	2243	Financing costs	-	-	702,057
	2244	Advertisement and subscriptions	-	-	55,000
	226	Other General Expenses	962,827	7,128,054	32,482,500
	2261	Other General Expenses in goods and services	962,827	7,128,054	32,482,500
	23	Acquisition of non-financial assets	2,295,310	4,390,061	1,823,501
	231	Fixed assets	2,295,310	4,390,061	1,823,501

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	2312	Machinery and equipment	-	3,668,461	1,672,500
	2313	Other fixed assets	2,295,310	721,600	151,001
	26	Grants	-	-	130,000
	263	Grants to other general government unit	-	-	130,000
	2631	Current grants to other general government unit	-	-	130,000
0402		Ministry of Education and Higher Education	14,512,290	17,300,745	30,169,026
040200	040200	Ministry of Education and Higher Education	8,847,765	9,698,362	20,532,770
	21	Compensation of employees	6,354,873	6,956,141	7,559,047
	211	Wages and salaries	6,354,873	6,956,141	7,559,047
	2111	Wages and salaries in cash	965,890	969,035	1,060,869
	2113	Allowances in cash	1,056,528	1,559,756	2,046,838
	2114	Other employees costs	4,332,455	4,427,350	4,451,340
	22	Use of goods and services	2,204,690	2,008,996	8,021,699
	221	Travel and conference	52,120	37,715	999,475
	2211	Travel and conference expenses	52,120	37,715	999,475
	222	Operating expenses	119,891	124,060	1,568,770
	2221	Utilities	8,460	29,545	190,986
	2222	Communications	-	1,800	12,200
	2223	Fuel and lubricants	56,795	50,000	176,000
	2224	Materials and supplies	49,903	38,715	1,172,784
	2225	Maintenance and repairs	4,733	4,000	16,800
	224	Other operating expenses	2,028,719	1,728,721	5,208,454
	2241	Education and training expense	1,735,783	1,253,069	2,670,050
	2242	Consulting and professional expense	271,357	445,900	2,368,843
	2243	Financing costs	21,580	29,752	165,562
	2244	Advertisement and subscriptions	-	-	4,000
	226	Other General Expenses	3,960	118,500	245,000
	2261	Other General Expenses in goods and services	3,960	118,500	245,000
	23	Acquisition of non-financial assets	109,180	733,226	633,536
	231	Fixed assets	109,180	733,226	633,536
	2311	Buildings and structures	-	733,226	314,436
	2312	Machinery and equipment	7,500	-	75,000
	2313	Other fixed assets	101,680	-	244,100
	26	Grants	179,022	-	4,318,488
	263	Grants to other general government unit	179,022	-	4,318,488
	2631	Current grants to other general government unit	179,022	-	3,555,416
	2632	Capital grants to other general government unit	-	-	763,072
040201	040201	Somali National University	4,825,593	6,417,842	7,210,149
	21	Compensation of employees	4,767,488	5,115,752	5,383,080
	211	Wages and salaries	4,767,488	5,115,752	5,383,080
	2111	Wages and salaries in cash	349,091	350,796	350,796
	2113	Allowances in cash	70,400	73,200	73,200
	2114	Other employees costs	4,347,997	4,691,756	4,959,084
	22	Use of goods and services	58,106	1,302,090	1,827,069
	221	Travel and conference	-	-	28,500
	2211	Travel and conference expenses	-	-	28,500
	222	Operating expenses	29,950	-	120,000
	2221	Utilities	9,367	-	37,500

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	2223	Fuel and lubricants	4,939	-	19,800
	2224	Materials and supplies	11,981	-	48,000
	2225	Maintenance and repairs	3,663	-	14,700
	224	Other operating expenses	28,156	1,302,090	1,643,604
	2241	Education and training expense	28,156	-	-
	2242	Consulting and professional expense	-	1,302,090	1,643,604
	226	Other General Expenses	-	-	34,965
	2261	Other General Expenses in goods and services	-	-	34,965
040202	040202	Somali Academy of Sciences and Arts	589,309	864,084	1,062,851
	21	Compensation of employees	478,366	810,576	810,576
	211	Wages and salaries	478,366	810,576	810,576
	2111	Wages and salaries in cash	191,806	195,096	195,096
	2113	Allowances in cash	286,560	615,480	615,480
	22	Use of goods and services	110,943	53,508	252,275
	221	Travel and conference	1,375	-	16,500
	2211	Travel and conference expenses	1,375	-	16,500
	222	Operating expenses	22,718	38,308	115,000
	2221	Utilities	5,486	15,320	46,000
	2223	Fuel and lubricants	5,744	7,661	23,000
	2224	Materials and supplies	5,742	7,663	23,000
	2225	Maintenance and repairs	5,746	7,664	23,000
	224	Other operating expenses	86,850	15,200	120,775
	2241	Education and training expense	86,850	15,200	120,775
040203	040203	Intergovernmental Academy of Somali Language	249,623	320,456	1,363,256
	21	Compensation of employees	223,199	245,196	245,196
	211	Wages and salaries	223,199	245,196	245,196
	2113	Allowances in cash	223,199	245,196	245,196
	22	Use of goods and services	26,424	16,600	118,060
	221	Travel and conference	-	-	12,000
	2211	Travel and conference expenses	-	-	12,000
	222	Operating expenses	20,424	12,600	82,060
	2221	Utilities	2,976	2,000	12,000
	2223	Fuel and lubricants	2,985	2,000	12,000
	2224	Materials and supplies	11,473	7,134	46,060
	2225	Maintenance and repairs	2,990	1,466	12,000
	223	Rent	6,000	4,000	24,000
	2231	Rent	6,000	4,000	24,000
	23	Acquisition of non-financial assets	-	58,660	1,000,000
	231	Fixed assets	-	58,660	1,000,000
	2313	Other fixed assets	-	58,660	1,000,000
0403		Ministry of Labor and Social Affairs	59,606,398	40,649,069	231,759,484
040300	040300	Ministry of Labor and Social Affairs	59,606,398	40,649,069	231,759,484
	21	Compensation of employees	1,537,397	1,599,614	1,779,976
	211	Wages and salaries	1,537,397	1,599,614	1,779,976
	2111	Wages and salaries in cash	1,223,557	1,223,809	1,210,836
	2113	Allowances in cash	211,420	273,385	475,540
	2114	Other employees costs	102,420	102,420	93,600
	22	Use of goods and services	955,838	1,479,670	3,462,354
	221	Travel and conference	47,818	55,443	291,600
	2211	Travel and conference expenses	47,818	55,443	291,600
	222	Operating expenses	68,204	107,858	632,089

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	2221	Utilities	16,836	22,222	155,600
	2222	Communications	-	19,674	80,000
	2223	Fuel and lubricants	9,677	11,066	110,816
	2224	Materials and supplies	27,796	42,760	228,490
	2225	Maintenance and repairs	13,895	12,136	57,183
	223	Rent	12,000	27,300	123,871
	2231	Rent	12,000	27,300	123,871
	224	Other operating expenses	814,016	1,247,855	2,368,098
	2241	Education and training expense	10,690	20,400	103,970
	2242	Consulting and professional expense	783,472	1,205,072	2,144,755
	2243	Financing costs	19,854	22,384	98,373
	2244	Advertisement and subscriptions	-	-	17,000
	2245	Insurances charges and premium	-	-	4,000
	226	Other General Expenses	13,800	41,214	46,696
	2261	Other General Expenses in goods and services	13,800	41,214	46,696
	23	Acquisition of non-financial assets	2,562,202	120,745	3,517,155
	231	Fixed assets	2,562,202	120,745	3,517,155
	2312	Machinery and equipment	49,683	108,660	808,632
	2313	Other fixed assets	2,512,519	12,085	2,708,523
	27	Social benefits	54,550,961	37,449,039	223,000,000
	271	Social Security benefits	46,850,834	6,149,166	153,000,000
	2711	Social security benefits in cash	46,850,834	6,149,166	153,000,000
	272	Social Assistance Benefits	7,700,127	31,299,873	70,000,000
	2721	Social assistance benefit in cash	7,700,127	31,299,873	70,000,000
0404		Ministry of Youth and Sport	596,167	571,284	909,460
040400	040400	Ministry of Youth and Sport	596,167	571,284	909,460
	21	Compensation of employees	520,560	551,796	613,460
	211	Wages and salaries	520,560	551,796	613,460
	2111	Wages and salaries in cash	395,160	381,396	415,060
	2113	Allowances in cash	125,400	170,400	198,400
	22	Use of goods and services	75,607	19,488	296,000
	221	Travel and conference	3,666	-	65,080
	2211	Travel and conference expenses	3,666	-	65,080
	222	Operating expenses	71,941	19,488	177,280
	2221	Utilities	12,493	7,497	61,200
	2222	Communications	-	-	9,800
	2223	Fuel and lubricants	7,496	4,496	24,240
	2224	Materials and supplies	46,955	4,498	66,920
	2225	Maintenance and repairs	4,997	2,997	15,120
	224	Other operating expenses	-	-	47,400
	2241	Education and training expense	-	-	9,360
	2242	Consulting and professional expense	-	-	34,440
	2243	Financing costs	-	-	3,600
	226	Other General Expenses	-	-	6,240
	2261	Other General Expenses in goods and services	-	-	6,240
0405		Ministry of Women and Human Rights Development	784,981	752,836	2,333,154
040500	040500	Ministry of Women and Human Rights Development	784,981	701,796	2,009,474
	21	Compensation of employees	755,039	678,849	845,023
	211	Wages and salaries	755,039	678,849	845,023
	2111	Wages and salaries in cash	619,839	563,649	649,684

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	2113	Allowances in cash	135,200	115,200	195,339
	22	Use of goods and services	29,942	22,947	1,164,451
	221	Travel and conference	-	9,000	210,395
	2211	Travel and conference expenses	-	9,000	210,395
	222	Operating expenses	29,942	13,947	631,538
	2221	Utilities	10,000	4,000	128,223
	2222	Communications	-	-	19,500
	2223	Fuel and lubricants	5,989	2,985	33,600
	2224	Materials and supplies	9,980	4,980	430,416
	2225	Maintenance and repairs	3,973	1,982	19,800
	223	Rent	-	-	36,000
	2231	Rent	-	-	36,000
	224	Other operating expenses	-	-	200,918
	2241	Education and training expense	-	-	23,400
	2242	Consulting and professional expense	-	-	161,027
	2243	Financing costs	-	-	16,491
	226	Other General Expenses	-	-	85,600
	2261	Other General Expenses in goods and services	-	-	85,600
040501	040501	Somali Disable Agency	-	51,040	323,680
	21	Compensation of employees	-	51,040	215,680
	211	Wages and salaries	-	51,040	215,680
	2113	Allowances in cash	-	51,040	215,680
	22	Use of goods and services	-	-	108,000
	221	Travel and conference	-	-	18,000
	2211	Travel and conference expenses	-	-	18,000
	222	Operating expenses	-	-	78,000
	2221	Utilities	-	-	21,000
	2223	Fuel and lubricants	-	-	20,000
	2224	Materials and supplies	-	-	20,000
	2225	Maintenance and repairs	-	-	17,000
	223	Rent	-	-	12,000
	2231	Rent	-	-	12,000

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5.6 Detailed Special Projects Appropriations for 2022 Budget

Head	Sub Head	MDA	2022 Budget
	2	Expenditures	485,463,404
01	01	Administration affairs sector	148,842,846
010300		Office of the Prime Minister	5,103,466
70201	70201	Capacity Injection and Institutional Strengthening Project	4,650,605
	21	Compensation of employees	207,360
	211	Wages and salaries	207,360
	2111	Wages and salaries in cash	207,360
	22	Use of goods and services	4,273,245
	221	Travel and conference	86,999
	2211	Travel and conference expenses	86,999
	222	Operating expenses	106,167
	2221	Utilities	12,000
	2222	Communications	15,300
	2223	Fuel and lubricants	33,867
	2224	Materials and supplies	35,000
	2225	Maintenance and repairs	10,000
	224	Other operating expenses	4,065,080
	2241	Education and training expense	100,000
	2242	Consulting and professional expense	3,945,080
	2243	Financing costs	20,000
	226	Other General Expenses	15,000
	2261	Other General Expenses in goods and services	15,000
	23	Acquisition of non-financial assets	170,000
	231	Fixed assets	170,000
	2313	Other fixed assets	170,000
70240	70240	UNDP	110,000
	22	Use of goods and services	110,000
	221	Travel and conference	102,000
	2211	Travel and conference expenses	102,000
	222	Operating expenses	6,350
	2224	Materials and supplies	6,350
	224	Other operating expenses	1,650
	2243	Financing costs	1,650
70241	70241	UNICEF	141,000
	21	Compensation of employees	82,200
	211	Wages and salaries	82,200
	2113	Allowances in cash	82,200
	22	Use of goods and services	58,800
	221	Travel and conference	5,880
	2211	Travel and conference expenses	5,880
	222	Operating expenses	41,985
	2221	Utilities	2,940
	2224	Materials and supplies	39,045
	224	Other operating expenses	10,935
	2242	Consulting and professional expense	8,820
	2243	Financing costs	2,115
70243	70243	UNHCR	125,356

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	21	Compensation of employees	111,400
	211	Wages and salaries	111,400
	2113	Allowances in cash	111,400
	22	Use of goods and services	13,956
	221	Travel and conference	12,076
	2211	Travel and conference expenses	12,076
	224	Other operating expenses	1,880
	2243	Financing costs	1,880
70238	70238	FOA	76,505
	22	Use of goods and services	76,505
	221	Travel and conference	44,163
	2211	Travel and conference expenses	44,163
	224	Other operating expenses	24,981
	2242	Consulting and professional expense	22,082
	2243	Financing costs	2,899
	226	Other General Expenses	7,361
	2261	Other General Expenses in goods and services	7,361
010500		Ministry of Finance	109,830,467
70202	70202	Special Financing Facility (WB-MPTF and UN)	2,083,412
	22	Use of goods and services	295,000
	221	Travel and conference	10,000
	2211	Travel and conference expenses	10,000
	224	Other operating expenses	285,000
	2241	Education and training expense	10,000
	2242	Consulting and professional expense	243,000
	2243	Financing costs	32,000
	23	Acquisition of non-financial assets	1,588,412
	231	Fixed assets	1,588,412
	2313	Other fixed assets	1,588,412
	26	Grants	200,000
	263	Grants to other general government unit	200,000
	2631	Current grants to other general government unit	100,000
	2632	Capital grants to other general government unit	100,000
70203	70203	Domestic Revenue Mobilization and PFM Capacity Strengthening Project	4,153,000
	21	Compensation of employees	20,000
	211	Wages and salaries	20,000
	2111	Wages and salaries in cash	20,000
	22	Use of goods and services	3,333,000
	221	Travel and conference	142,000
	2211	Travel and conference expenses	142,000
	222	Operating expenses	114,000
	2221	Utilities	30,000
	2222	Communications	40,000
	2223	Fuel and lubricants	12,000
	2224	Materials and supplies	20,000
	2225	Maintenance and repairs	12,000
	224	Other operating expenses	3,065,000
	2241	Education and training expense	1,000,000
	2242	Consulting and professional expense	2,000,000
	2243	Financing costs	20,000
	2244	Advertisement and subscriptions	10,000

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	2245	Insurances charges and premium	35,000
	226	Other General Expenses	12,000
	2261	Other General Expenses in goods and services	12,000
	23	Acquisition of non-financial assets	750,000
	231	Fixed assets	750,000
	2312	Machinery and equipment	150,000
	2313	Other fixed assets	600,000
	25	Subsidies	50,000
	252	To private enterprises	50,000
	2521	Private non financial enterprises	50,000
70204	70204	Economic and Financial Governance Institutional Support Project	1,582,010
	21	Compensation of employees	37,100
	211	Wages and salaries	37,100
	2111	Wages and salaries in cash	27,100
	2113	Allowances in cash	10,000
	22	Use of goods and services	1,132,723
	221	Travel and conference	28,000
	2211	Travel and conference expenses	28,000
	222	Operating expenses	64,400
	2221	Utilities	15,000
	2222	Communications	11,400
	2223	Fuel and lubricants	3,000
	2224	Materials and supplies	15,000
	2225	Maintenance and repairs	20,000
	224	Other operating expenses	978,723
	2241	Education and training expense	278,219
	2242	Consulting and professional expense	684,504
	2243	Financing costs	11,000
	2244	Advertisement and subscriptions	5,000
	226	Other General Expenses	61,600
	2261	Other General Expenses in goods and services	61,600
	23	Acquisition of non-financial assets	412,187
	231	Fixed assets	412,187
	2312	Machinery and equipment	347,187
	2313	Other fixed assets	65,000
70214	70214	Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project	18,478,500
	21	Compensation of employees	36,000
	211	Wages and salaries	36,000
	2111	Wages and salaries in cash	36,000
	22	Use of goods and services	6,262,500
	221	Travel and conference	220,000
	2211	Travel and conference expenses	220,000
	222	Operating expenses	188,700
	2221	Utilities	40,000
	2222	Communications	40,000
	2223	Fuel and lubricants	30,000
	2224	Materials and supplies	60,000
	2225	Maintenance and repairs	18,700
	223	Rent	63,300
	2231	Rent	63,300

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	224	Other operating expenses	5,735,500
	2241	Education and training expense	120,000
	2242	Consulting and professional expense	5,400,000
	2243	Financing costs	170,000
	2244	Advertisement and subscriptions	24,000
	2245	Insurances charges and premium	21,500
	226	Other General Expenses	55,000
	2261	Other General Expenses in goods and services	55,000
	23	Acquisition of non-financial assets	5,180,000
	231	Fixed assets	5,180,000
	2312	Machinery and equipment	130,000
	2313	Other fixed assets	5,050,000
	25	Subsidies	7,000,000
	252	To private enterprises	7,000,000
	2521	Private non financial enterprises	7,000,000
70215	70215	Somalia Strengthening Institution For Economic Policy Mgnt and Infrastructure Development (SIEPMID)	2,235,744
	21	Compensation of employees	9,200
	211	Wages and salaries	9,200
	2111	Wages and salaries in cash	2,000
	2113	Allowances in cash	7,200
	22	Use of goods and services	1,668,544
	221	Travel and conference	6,000
	2211	Travel and conference expenses	6,000
	222	Operating expenses	24,200
	2222	Communications	7,200
	2224	Materials and supplies	12,000
	2225	Maintenance and repairs	5,000
	223	Rent	26,040
	2231	Rent	26,040
	224	Other operating expenses	1,585,804
	2242	Consulting and professional expense	1,573,304
	2243	Financing costs	11,000
	2244	Advertisement and subscriptions	1,500
	226	Other General Expenses	26,500
	2261	Other General Expenses in goods and services	26,500
	23	Acquisition of non-financial assets	48,000
	231	Fixed assets	48,000
	2312	Machinery and equipment	45,000
	2313	Other fixed assets	3,000
	26	Grants	510,000
	263	Grants to other general government unit	510,000
	2631	Current grants to other general government unit	500,000
	2632	Capital grants to other general government unit	10,000
70219	70219	Regulatory Authority For Energy Sector Project	1,125,086
	21	Compensation of employees	13,584
	211	Wages and salaries	13,584
	2111	Wages and salaries in cash	13,584
	22	Use of goods and services	872,872

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	221	Travel and conference	45,316
	2211	Travel and conference expenses	45,316
	222	Operating expenses	57,202
	2221	Utilities	15,100
	2222	Communications	4,000
	2223	Fuel and lubricants	16,321
	2224	Materials and supplies	17,781
	2225	Maintenance and repairs	4,000
	223	Rent	25,000
	2231	Rent	25,000
	224	Other operating expenses	710,354
	2241	Education and training expense	150,000
	2242	Consulting and professional expense	541,477
	2243	Financing costs	16,877
	2244	Advertisement and subscriptions	2,000
	226	Other General Expenses	35,000
	2261	Other General Expenses in goods and services	35,000
	23	Acquisition of non-financial assets	238,630
	231	Fixed assets	238,630
	2312	Machinery and equipment	5,000
	2313	Other fixed assets	233,630
70221	70221	Somali Crises Recovery (SCR) Project	73,505,200
	22	Use of goods and services	11,860,200
	221	Travel and conference	400,200
	2211	Travel and conference expenses	400,200
	222	Operating expenses	515,000
	2221	Utilities	150,000
	2222	Communications	150,000
	2223	Fuel and lubricants	30,000
	2224	Materials and supplies	150,000
	2225	Maintenance and repairs	35,000
	223	Rent	15,000
	2231	Rent	15,000
	224	Other operating expenses	10,780,000
	2241	Education and training expense	5,000,000
	2242	Consulting and professional expense	5,025,000
	2243	Financing costs	700,000
	2244	Advertisement and subscriptions	55,000
	226	Other General Expenses	150,000
	2261	Other General Expenses in goods and services	150,000
	23	Acquisition of non-financial assets	10,850,000
	231	Fixed assets	10,850,000
	2311	Buildings and structures	6,500,000
	2312	Machinery and equipment	150,000
	2313	Other fixed assets	4,200,000
	26	Grants	10,700,000
	263	Grants to other general government unit	10,700,000
	2631	Current grants to other general government unit	700,000
	2632	Capital grants to other general government unit	10,000,000
	27	Social benefits	40,095,000
	271	Social Security benefits	40,095,000
	2711	Social security benefits in cash	10,095,000

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	2712	Social security benefits in kind	30,000,000
70225	70225	Somalia Recurrent Cost and Reform Financing Project - Phase III	4,716,740
	21	Compensation of employees	25,200
	211	Wages and salaries	25,200
	2113	Allowances in cash	25,200
	22	Use of goods and services	3,916,385
	221	Travel and conference	706,740
	2211	Travel and conference expenses	706,740
	222	Operating expenses	500,240
	2221	Utilities	20,240
	2222	Communications	100,000
	2223	Fuel and lubricants	18,000
	2224	Materials and supplies	338,000
	2225	Maintenance and repairs	24,000
	224	Other operating expenses	2,691,405
	2241	Education and training expense	760,000
	2242	Consulting and professional expense	1,596,405
	2243	Financing costs	275,000
	2244	Advertisement and subscriptions	60,000
	226	Other General Expenses	18,000
	2261	Other General Expenses in goods and services	18,000
	23	Acquisition of non-financial assets	775,155
	231	Fixed assets	775,155
	2312	Machinery and equipment	25,155
	2313	Other fixed assets	750,000
70234	70234	Somalia Strengthening Accountability and Debt Management Project (SADMS)	1,281,876
	21	Compensation of employees	15,000
	211	Wages and salaries	15,000
	2111	Wages and salaries in cash	15,000
	22	Use of goods and services	1,200,876
	221	Travel and conference	12,000
	2211	Travel and conference expenses	12,000
	222	Operating expenses	32,000
	2222	Communications	1,800
	2223	Fuel and lubricants	2,700
	2224	Materials and supplies	1,500
	2225	Maintenance and repairs	26,000
	223	Rent	4,000
	2231	Rent	4,000
	224	Other operating expenses	1,141,876
	2241	Education and training expense	131,000
	2242	Consulting and professional expense	1,000,000
	2243	Financing costs	5,000
	2244	Advertisement and subscriptions	5,876
	226	Other General Expenses	11,000
	2261	Other General Expenses in goods and services	11,000
	23	Acquisition of non-financial assets	66,000
	231	Fixed assets	66,000
	2313	Other fixed assets	66,000

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70230	70230	DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECONOMIES IN THE HORN OF AFRICA PROJECT	668,900
	21	Compensation of employees	10,000
	211	Wages and salaries	10,000
	2111	Wages and salaries in cash	10,000
	22	Use of goods and services	503,900
	221	Travel and conference	80,000
	2211	Travel and conference expenses	80,000
	222	Operating expenses	20,500
	2221	Utilities	5,000
	2222	Communications	2,000
	2223	Fuel and lubricants	6,000
	2224	Materials and supplies	5,000
	2225	Maintenance and repairs	2,500
	223	Rent	2,200
	2231	Rent	2,200
	224	Other operating expenses	351,200
	2241	Education and training expense	10,000
	2242	Consulting and professional expense	304,000
	2243	Financing costs	30,000
	2244	Advertisement and subscriptions	7,200
	226	Other General Expenses	50,000
	2261	Other General Expenses in goods and services	50,000
	23	Acquisition of non-financial assets	155,000
	231	Fixed assets	155,000
	2312	Machinery and equipment	120,000
	2313	Other fixed assets	35,000
010600		Ministry of Planning, Investment and Economic Development	15,782,620
70220	70220	Biyoole Project (Water for Agro-pastoral Productivity and Resilience)	15,669,280
	21	Compensation of employees	190,000
	211	Wages and salaries	190,000
	2113	Allowances in cash	190,000
	22	Use of goods and services	2,316,280
	221	Travel and conference	225,000
	2211	Travel and conference expenses	225,000
	222	Operating expenses	252,000
	2221	Utilities	25,000
	2222	Communications	22,000
	2223	Fuel and lubricants	19,000
	2224	Materials and supplies	69,000
	2225	Maintenance and repairs	117,000
	223	Rent	5,000
	2231	Rent	5,000
	224	Other operating expenses	1,744,280
	2241	Education and training expense	100,000
	2242	Consulting and professional expense	1,405,280
	2243	Financing costs	234,000
	2244	Advertisement and subscriptions	5,000
	226	Other General Expenses	90,000
	2261	Other General Expenses in goods and services	90,000
	23	Acquisition of non-financial assets	163,000

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	231	Fixed assets	163,000
	2312	Machinery and equipment	61,000
	2313	Other fixed assets	102,000
	26	Grants	13,000,000
	263	Grants to other general government unit	13,000,000
	2631	Current grants to other general government unit	13,000,000
70241	70241	UNICEF	113,340
	21	Compensation of employees	11,334
	211	Wages and salaries	11,334
	2113	Allowances in cash	11,334
	22	Use of goods and services	102,006
	221	Travel and conference	10,201
	2211	Travel and conference expenses	10,201
	222	Operating expenses	76,505
	2221	Utilities	5,100
	2224	Materials and supplies	71,404
	224	Other operating expenses	15,301
	2242	Consulting and professional expense	13,601
	2243	Financing costs	1,700
010601		National Statistics Department	9,897,092
70222	70222	Somali Integrated Statistics and Economic Capacity Building Project	7,941,356
	21	Compensation of employees	185,600
	211	Wages and salaries	185,600
	2113	Allowances in cash	185,600
	22	Use of goods and services	6,707,915
	221	Travel and conference	420,100
	2211	Travel and conference expenses	420,100
	222	Operating expenses	174,600
	2221	Utilities	15,000
	2222	Communications	51,600
	2223	Fuel and lubricants	45,600
	2224	Materials and supplies	55,200
	2225	Maintenance and repairs	7,200
	223	Rent	100,000
	2231	Rent	100,000
	224	Other operating expenses	5,895,365
	2241	Education and training expense	348,346
	2242	Consulting and professional expense	5,323,969
	2243	Financing costs	50,000
	2244	Advertisement and subscriptions	173,050
	226	Other General Expenses	117,850
	2261	Other General Expenses in goods and services	117,850
	23	Acquisition of non-financial assets	1,047,841
	231	Fixed assets	1,047,841
	2312	Machinery and equipment	185,650
	2313	Other fixed assets	862,191
70236	70236	Statistics Development Support Project for Somalia	1,645,736
	21	Compensation of employees	52,480
	211	Wages and salaries	52,480
	2111	Wages and salaries in cash	24,400

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	2113	Allowances in cash	28,080
	22	Use of goods and services	1,274,956
	221	Travel and conference	51,000
	2211	Travel and conference expenses	51,000
	222	Operating expenses	52,000
	2221	Utilities	36,000
	2223	Fuel and lubricants	12,000
	2224	Materials and supplies	4,000
	224	Other operating expenses	1,171,956
	2241	Education and training expense	80,000
	2242	Consulting and professional expense	1,067,180
	2243	Financing costs	24,776
	23	Acquisition of non-financial assets	118,300
	231	Fixed assets	118,300
	2312	Machinery and equipment	18,300
	2313	Other fixed assets	100,000
	26	Grants	200,000
	263	Grants to other general government unit	200,000
	2631	Current grants to other general government unit	200,000
70241	70241	UNICEF	150,000
	21	Compensation of employees	25,000
	211	Wages and salaries	25,000
	2113	Allowances in cash	25,000
	22	Use of goods and services	125,000
	221	Travel and conference	12,500
	2211	Travel and conference expenses	12,500
	222	Operating expenses	93,750
	2221	Utilities	6,250
	2224	Materials and supplies	87,500
	224	Other operating expenses	18,750
	2242	Consulting and professional expense	16,500
	2243	Financing costs	2,250
70242	70242	UNFPA	160,000
	21	Compensation of employees	35,200
	211	Wages and salaries	35,200
	2111	Wages and salaries in cash	32,000
	2113	Allowances in cash	3,200
	22	Use of goods and services	124,800
	221	Travel and conference	22,464
	2211	Travel and conference expenses	22,464
	222	Operating expenses	78,624
	2221	Utilities	24,960
	2222	Communications	6,240
	2223	Fuel and lubricants	4,992
	2224	Materials and supplies	39,936
	2225	Maintenance and repairs	2,496
	224	Other operating expenses	18,720
	2241	Education and training expense	7,488
	2242	Consulting and professional expense	8,832
	2243	Financing costs	2,400
	226	Other General Expenses	4,992

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	2261	Other General Expenses in goods and services	4,992
010700		Ministry of Interior and Federal Affairs	6,808,505
70207	70207	Support Stabilization Project (S2S)	1,871,105
	21	Compensation of employees	170,000
	211	Wages and salaries	170,000
	2111	Wages and salaries in cash	170,000
	22	Use of goods and services	1,071,105
	221	Travel and conference	36,000
	2211	Travel and conference expenses	36,000
	222	Operating expenses	57,000
	2221	Utilities	15,000
	2222	Communications	24,000
	2223	Fuel and lubricants	6,000
	2224	Materials and supplies	6,000
	2225	Maintenance and repairs	6,000
	224	Other operating expenses	378,105
	2241	Education and training expense	100,000
	2242	Consulting and professional expense	250,000
	2243	Financing costs	28,105
	226	Other General Expenses	600,000
	2261	Other General Expenses in goods and services	600,000
	23	Acquisition of non-financial assets	30,000
	231	Fixed assets	30,000
	2313	Other fixed assets	30,000
	26	Grants	600,000
	263	Grants to other general government unit	600,000
	2631	Current grants to other general government unit	600,000
70208	70208	Somalia Urban Resilience Project (SURP)	13,500
	22	Use of goods and services	13,500
	226	Other General Expenses	13,467
	2261	Other General Expenses in goods and services	13,467
70213	70213	Somali Urban Investment Planning Project - Additional Financing (SUIPP-AF)	23,500
	22	Use of goods and services	23,500
	222	Operating expenses	1,000
	2224	Materials and supplies	1,000
	226	Other General Expenses	22,470
	2261	Other General Expenses in goods and services	22,470
70218	70218	Somalia Urban Resilience Project PH2 (PCU)	4,750,400
	21	Compensation of employees	48,000
	211	Wages and salaries	48,000
	2111	Wages and salaries in cash	48,000
	22	Use of goods and services	979,900
	221	Travel and conference	95,000
	2211	Travel and conference expenses	95,000
	222	Operating expenses	69,300
	2221	Utilities	15,600
	2222	Communications	9,000
	2223	Fuel and lubricants	25,200
	2224	Materials and supplies	12,000
	2225	Maintenance and repairs	7,500
	223	Rent	12,000

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	2231	Rent	12,000
	224	Other operating expenses	768,600
	2241	Education and training expense	55,000
	2242	Consulting and professional expense	633,544
	2243	Financing costs	71,256
	2244	Advertisement and subscriptions	7,000
	2245	Insurances charges and premium	1,800
	226	Other General Expenses	35,000
	2261	Other General Expenses in goods and services	35,000
	23	Acquisition of non-financial assets	992,500
	231	Fixed assets	992,500
	2311	Buildings and structures	500,000
	2312	Machinery and equipment	42,500
	2313	Other fixed assets	450,000
	26	Grants	2,730,000
	263	Grants to other general government unit	2,730,000
	2631	Current grants to other general government unit	1,230,000
	2632	Capital grants to other general government unit	1,500,000
70241	70241	UNICEF	100,000
	21	Compensation of employees	20,000
	211	Wages and salaries	20,000
	2113	Allowances in cash	20,000
	22	Use of goods and services	80,000
	221	Travel and conference	8,000
	2211	Travel and conference expenses	8,000
	222	Operating expenses	58,500
	2221	Utilities	4,000
	2224	Materials and supplies	54,500
	224	Other operating expenses	13,500
	2242	Consulting and professional expense	12,000
	2243	Financing costs	1,500
70243	70243	UNHCR	50,000
	21	Compensation of employees	24,000
	211	Wages and salaries	24,000
	2113	Allowances in cash	24,000
	22	Use of goods and services	26,000
	221	Travel and conference	15,000
	2211	Travel and conference expenses	15,000
	222	Operating expenses	10,250
	2222	Communications	3,000
	2224	Materials and supplies	7,250
	224	Other operating expenses	750
	2243	Financing costs	750
010701		Somali Refugee and IDPs Commission	840,000
70243	70243	UNHCR	840,000
	21	Compensation of employees	717,182
	211	Wages and salaries	717,182
	2113	Allowances in cash	717,182
	22	Use of goods and services	122,818
	222	Operating expenses	30,818

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	2221	Utilities	14,818
	2222	Communications	5,000
	2224	Materials and supplies	8,000
	2225	Maintenance and repairs	3,000
	223	Rent	67,400
	2231	Rent	67,400
	224	Other operating expenses	12,600
	2243	Financing costs	12,600
	226	Other General Expenses	12,000
	2261	Other General Expenses in goods and services	12,000
010800		Ministry of Religious Affairs and Endowment	50,000
70242	70242	UNFPA	50,000
	21	Compensation of employees	11,000
	211	Wages and salaries	11,000
	2111	Wages and salaries in cash	10,000
	2113	Allowances in cash	1,000
	22	Use of goods and services	39,000
	221	Travel and conference	7,020
	2211	Travel and conference expenses	7,020
	222	Operating expenses	24,570
	2221	Utilities	7,800
	2222	Communications	1,950
	2223	Fuel and lubricants	1,560
	2224	Materials and supplies	12,480
	2225	Maintenance and repairs	780
	224	Other operating expenses	5,850
	2241	Education and training expense	2,340
	2242	Consulting and professional expense	2,760
	2243	Financing costs	750
	226	Other General Expenses	1,560
	2261	Other General Expenses in goods and services	1,560
010900		Ministry of Justice	358,196
70241	70241	UNICEF	358,196
	21	Compensation of employees	35,820
	211	Wages and salaries	35,820
	2113	Allowances in cash	35,820
	22	Use of goods and services	322,376
	221	Travel and conference	32,238
	2211	Travel and conference expenses	32,238
	222	Operating expenses	236,409
	2221	Utilities	16,119
	2224	Materials and supplies	220,291
	224	Other operating expenses	53,729
	2242	Consulting and professional expense	48,356
	2243	Financing costs	5,373
011400		Ministry of Humanitarian Affairs and Disaster Management	172,500
70238	70238	FOA	22,500
	22	Use of goods and services	22,500
	221	Travel and conference	15,000
	2211	Travel and conference expenses	15,000
	224	Other operating expenses	7,500

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	2242	Consulting and professional expense	7,163
	2243	Financing costs	338
70240	70240	UNDP	50,000
	22	Use of goods and services	50,000
	221	Travel and conference	44,250
	2211	Travel and conference expenses	44,250
	222	Operating expenses	5,000
	2224	Materials and supplies	5,000
	224	Other operating expenses	750
	2243	Financing costs	750
70242	70242	UNFPA	100,000
	21	Compensation of employees	22,000
	211	Wages and salaries	22,000
	2111	Wages and salaries in cash	20,000
	2113	Allowances in cash	2,000
	22	Use of goods and services	78,000
	221	Travel and conference	14,040
	2211	Travel and conference expenses	14,040
	222	Operating expenses	47,640
	2221	Utilities	15,600
	2222	Communications	3,900
	2223	Fuel and lubricants	3,120
	2224	Materials and supplies	23,460
	2225	Maintenance and repairs	1,560
	224	Other operating expenses	13,200
	2241	Education and training expense	4,680
	2242	Consulting and professional expense	7,020
	2243	Financing costs	1,500
	226	Other General Expenses	3,120
	2261	Other General Expenses in goods and services	3,120
2	2	Security and defense affairs sector	282,235
020200		Ministry of Internal Security	282,235
70241	70241	UNICEF	282,235
	21	Compensation of employees	28,224
	211	Wages and salaries	28,224
	2113	Allowances in cash	28,224
	22	Use of goods and services	254,012
	221	Travel and conference	25,401
	2211	Travel and conference expenses	25,401
	222	Operating expenses	190,509
	2221	Utilities	12,701
	2224	Materials and supplies	177,808
	224	Other operating expenses	38,102
	2242	Consulting and professional expense	33,868
	2243	Financing costs	4,234
3	3	Economic affairs sector	37,979,622
030100		Ministry of Water and Energy	5,439,380
70211	70211	Somali Electricity Access (SEAP) Project	1,437,620
	21	Compensation of employees	71,720
	211	Wages and salaries	71,720

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	2113	Allowances in cash	71,720
	22	Use of goods and services	839,200
	221	Travel and conference	50,000
	2211	Travel and conference expenses	50,000
	222	Operating expenses	40,200
	2221	Utilities	5,000
	2222	Communications	7,200
	2223	Fuel and lubricants	4,000
	2224	Materials and supplies	20,000
	2225	Maintenance and repairs	4,000
	223	Rent	38,000
	2231	Rent	38,000
	224	Other operating expenses	701,000
	2241	Education and training expense	60,000
	2242	Consulting and professional expense	612,000
	2243	Financing costs	18,000
	2245	Insurances charges and premium	11,000
	226	Other General Expenses	10,000
	2261	Other General Expenses in goods and services	10,000
	23	Acquisition of non-financial assets	30,000
	231	Fixed assets	30,000
	2313	Other fixed assets	30,000
	25	Subsidies	496,700
	252	To private enterprises	496,700
	2521	Private non financial enterprises	496,700
70231	70231	Somali Electricity Sector Recovery Project (SES RP)	1,496,900
	21	Compensation of employees	10,500
	211	Wages and salaries	10,500
	2113	Allowances in cash	10,500
	22	Use of goods and services	1,336,400
	221	Travel and conference	100,000
	2211	Travel and conference expenses	100,000
	222	Operating expenses	68,400
	2221	Utilities	10,000
	2222	Communications	15,400
	2223	Fuel and lubricants	8,000
	2224	Materials and supplies	30,000
	2225	Maintenance and repairs	5,000
	224	Other operating expenses	1,068,000
	2241	Education and training expense	100,000
	2242	Consulting and professional expense	877,000
	2243	Financing costs	30,000
	2244	Advertisement and subscriptions	50,000
	2245	Insurances charges and premium	11,000
	226	Other General Expenses	100,000
	2261	Other General Expenses in goods and services	100,000
	23	Acquisition of non-financial assets	150,000
	231	Fixed assets	150,000
	2313	Other fixed assets	150,000
70232	70232	Ground Water for Resilience Project (GW4R)	1,000,000
	21	Compensation of employees	13,000

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	211	Wages and salaries	13,000
	2113	Allowances in cash	13,000
	22	Use of goods and services	937,000
	221	Travel and conference	100,000
	2211	Travel and conference expenses	100,000
	222	Operating expenses	41,000
	2221	Utilities	6,000
	2222	Communications	10,000
	2223	Fuel and lubricants	5,000
	2224	Materials and supplies	15,000
	2225	Maintenance and repairs	5,000
	223	Rent	15,000
	2231	Rent	15,000
	224	Other operating expenses	761,000
	2241	Education and training expense	100,000
	2242	Consulting and professional expense	635,000
	2243	Financing costs	15,000
	2245	Insurances charges and premium	11,000
	226	Other General Expenses	20,000
	2261	Other General Expenses in goods and services	20,000
	23	Acquisition of non-financial assets	50,000
	231	Fixed assets	50,000
	2313	Other fixed assets	50,000
70240	70240	UNDP	53,000
	22	Use of goods and services	53,000
	221	Travel and conference	44,205
	2211	Travel and conference expenses	44,205
	222	Operating expenses	8,000
	2224	Materials and supplies	8,000
	224	Other operating expenses	795
	2243	Financing costs	795
70241	70241	UNICEF	1,329,060
	21	Compensation of employees	40,400
	211	Wages and salaries	40,400
	2113	Allowances in cash	40,400
	22	Use of goods and services	1,288,660
	221	Travel and conference	128,866
	2211	Travel and conference expenses	128,866
	222	Operating expenses	946,559
	2221	Utilities	64,433
	2224	Materials and supplies	882,126
	224	Other operating expenses	213,235
	2242	Consulting and professional expense	193,299
	2243	Financing costs	19,936
70238	70238	FOA	122,800
	22	Use of goods and services	122,800
	221	Travel and conference	71,678
	2211	Travel and conference expenses	71,678
	224	Other operating expenses	38,802
	2242	Consulting and professional expense	36,960
	2243	Financing costs	1,842

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	226	Other General Expenses	12,320
	2261	Other General Expenses in goods and services	12,320
030300		Ministry of Agriculture	268,420
70238	70238	FOA	122,520
	22	Use of goods and services	122,520
	221	Travel and conference	73,512
	2211	Travel and conference expenses	73,512
	224	Other operating expenses	36,756
	2243	Financing costs	34,918
	2244	Advertisement and subscriptions	1,838
	226	Other General Expenses	12,252
	2261	Other General Expenses in goods and services	12,252
70239	70239	WFP	145,900
	21	Compensation of employees	33,700
	211	Wages and salaries	33,700
	2111	Wages and salaries in cash	26,600
	2113	Allowances in cash	1,100
	2114	Other employees costs	6,000
	22	Use of goods and services	112,200
	221	Travel and conference	15,300
	2211	Travel and conference expenses	15,300
	222	Operating expenses	77,262
	2221	Utilities	14,200
	2222	Communications	5,250
	2224	Materials and supplies	57,812
	224	Other operating expenses	19,639
	2242	Consulting and professional expense	2,450
	2243	Financing costs	15,000
	2244	Advertisement and subscriptions	2,189
030400		Ministry of Livestock and Forestry	2,417,766
70235	70235	Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa	2,267,766
	22	Use of goods and services	533,469
	222	Operating expenses	2,750
	2224	Materials and supplies	2,750
	224	Other operating expenses	520,718
	2241	Education and training expense	40,406
	2242	Consulting and professional expense	476,269
	2243	Financing costs	4,043
	226	Other General Expenses	10,000
	2261	Other General Expenses in goods and services	10,000
	23	Acquisition of non-financial assets	1,734,297
	231	Fixed assets	1,734,297
	2311	Buildings and structures	217,873
	2312	Machinery and equipment	1,236,243
	2313	Other fixed assets	280,181
70238	70238	FAO	150,000
	22	Use of goods and services	150,000
	221	Travel and conference	90,000
	2211	Travel and conference expenses	90,000
	224	Other operating expenses	45,000
	2242	Consulting and professional expense	42,750

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	2243	Financing costs	2,250
	226	Other General Expenses	15,000
	2261	Other General Expenses in goods and services	15,000
030500		Ministry of Fishery and Marine Resource	150,000
70238	70238	FAO	150,000
	22	Use of goods and services	150,000
	221	Travel and conference	90,000
	2211	Travel and conference expenses	90,000
	224	Other operating expenses	45,000
	2242	Consulting and professional expense	42,750
	2243	Financing costs	2,250
	226	Other General Expenses	15,000
	2261	Other General Expenses in goods and services	15,000
030800		Ministry of Public Work & Reconstruction	29,704,057
70217	70217	Road Infrastructure Programme (RIP)	4,055,520
	21	Compensation of employees	219,600
	211	Wages and salaries	219,600
	2111	Wages and salaries in cash	170,600
	2113	Allowances in cash	49,000
	22	Use of goods and services	3,405,920
	221	Travel and conference	187,996
	2211	Travel and conference expenses	187,996
	222	Operating expenses	534,644
	2221	Utilities	116,000
	2222	Communications	80,000
	2223	Fuel and lubricants	59,644
	2224	Materials and supplies	179,000
	2225	Maintenance and repairs	100,000
	223	Rent	11,000
	2231	Rent	11,000
	224	Other operating expenses	2,647,418
	2241	Education and training expense	566,000
	2242	Consulting and professional expense	2,051,243
	2243	Financing costs	5,000
	2244	Advertisement and subscriptions	20,175
	2245	Insurances charges and premium	5,000
	226	Other General Expenses	24,862
	2261	Other General Expenses in goods and services	24,862
	23	Acquisition of non-financial assets	30,000
	231	Fixed assets	30,000
	2311	Buildings and structures	10,000
	2313	Other fixed assets	20,000
	26	Grants	400,000
	263	Grants to other general government unit	400,000
	2631	Current grants to other general government unit	200,000
	2632	Capital grants to other general government unit	200,000
70218	70218	Somalia Urban Resilience Project PH2 (PCU)	22,246,137
	21	Compensation of employees	20,000
	211	Wages and salaries	20,000
	2111	Wages and salaries in cash	20,000
	22	Use of goods and services	2,390,897

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	221	Travel and conference	64,256
	2211	Travel and conference expenses	64,256
	222	Operating expenses	81,600
	2221	Utilities	7,200
	2222	Communications	12,000
	2223	Fuel and lubricants	24,000
	2224	Materials and supplies	24,000
	2225	Maintenance and repairs	14,400
	223	Rent	157,370
	2231	Rent	157,370
	224	Other operating expenses	1,972,083
	2241	Education and training expense	39,980
	2242	Consulting and professional expense	1,823,260
	2243	Financing costs	103,343
	2244	Advertisement and subscriptions	2,500
	2245	Insurances charges and premium	3,000
	226	Other General Expenses	115,588
	2261	Other General Expenses in goods and services	115,588
	23	Acquisition of non-financial assets	16,450
	231	Fixed assets	16,450
	2313	Other fixed assets	16,450
	26	Grants	13,818,790
	263	Grants to other general government unit	13,818,790
	2631	Current grants to other general government unit	2,244,406
	2632	Capital grants to other general government unit	11,574,384
	27	Social benefits	6,000,000
	272	Social Assistance Benefits	6,000,000
	2722	Social assistance benefit in kind	6,000,000
70229	70229	Somalia - Horn of Africa Infrastructure Integration Project (SHIIP)	3,332,400
	21	Compensation of employees	158,400
	211	Wages and salaries	158,400
	2111	Wages and salaries in cash	158,400
	22	Use of goods and services	3,009,000
	221	Travel and conference	60,000
	2211	Travel and conference expenses	60,000
	222	Operating expenses	258,000
	2221	Utilities	72,000
	2222	Communications	42,000
	2223	Fuel and lubricants	54,000
	2224	Materials and supplies	48,000
	2225	Maintenance and repairs	42,000
	223	Rent	72,000
	2231	Rent	72,000
	224	Other operating expenses	2,619,000
	2241	Education and training expense	144,000
	2242	Consulting and professional expense	2,440,000
	2243	Financing costs	8,000
	2244	Advertisement and subscriptions	15,000
	2245	Insurances charges and premium	12,000
	23	Acquisition of non-financial assets	165,000
	231	Fixed assets	165,000
	2313	Other fixed assets	165,000

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70244	70244	UN-Habitat	70,000
	22	Use of goods and services	70,000
	221	Travel and conference	25,000
	2211	Travel and conference expenses	25,000
	222	Operating expenses	10,000
	2221	Utilities	4,000
	2222	Communications	2,000
	2224	Materials and supplies	4,000
	224	Other operating expenses	35,000
	2242	Consulting and professional expense	33,950
	2243	Financing costs	1,050
4	4	Social affairs sector	298,358,701
040100		Ministry of Health	54,914,248
70221	70221	Somali Crises Recovery (SCR) Project	6,035,000
	21	Compensation of employees	200,000
	211	Wages and salaries	200,000
	2114	Other employees costs	200,000
	22	Use of goods and services	4,267,500
	221	Travel and conference	250,000
	2211	Travel and conference expenses	250,000
	222	Operating expenses	1,700,000
	2221	Utilities	300,000
	2222	Communications	450,000
	2223	Fuel and lubricants	50,000
	2224	Materials and supplies	800,000
	2225	Maintenance and repairs	100,000
	223	Rent	200,000
	2231	Rent	200,000
	224	Other operating expenses	805,000
	2241	Education and training expense	200,000
	2242	Consulting and professional expense	400,000
	2243	Financing costs	150,000
	2244	Advertisement and subscriptions	55,000
	226	Other General Expenses	1,312,500
	2261	Other General Expenses in goods and services	1,312,500
	23	Acquisition of non-financial assets	1,437,500
	231	Fixed assets	1,437,500
	2312	Machinery and equipment	1,437,500
	26	Grants	130,000
	263	Grants to other general government unit	130,000
	2631	Current grants to other general government unit	130,000
70225	70225	Somalia Recurrent Cost and Reform Financing Project - Phase III	4,192,600
	21	Compensation of employees	476,640
	211	Wages and salaries	476,640
	2114	Other employees costs	476,640
	22	Use of goods and services	3,554,960
	221	Travel and conference	80,000
	2211	Travel and conference expenses	80,000
	222	Operating expenses	65,520
	2221	Utilities	12,200

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	2222	Communications	10,320
	2223	Fuel and lubricants	5,000
	2224	Materials and supplies	33,000
	2225	Maintenance and repairs	5,000
	224	Other operating expenses	3,409,440
	2241	Education and training expense	720,126
	2242	Consulting and professional expense	2,689,314
	23	Acquisition of non-financial assets	161,001
	231	Fixed assets	161,001
	2312	Machinery and equipment	10,000
	2313	Other fixed assets	151,001
70227	70227	Damal Caafimad Project	22,684,646
	21	Compensation of employees	78,000
	211	Wages and salaries	78,000
	2114	Other employees costs	78,000
	22	Use of goods and services	22,396,646
	221	Travel and conference	275,000
	2211	Travel and conference expenses	275,000
	222	Operating expenses	439,560
	2221	Utilities	50,160
	2222	Communications	112,200
	2223	Fuel and lubricants	18,000
	2224	Materials and supplies	240,000
	2225	Maintenance and repairs	19,200
	224	Other operating expenses	2,932,086
	2241	Education and training expense	40,000
	2242	Consulting and professional expense	2,557,871
	2243	Financing costs	334,216
	226	Other General Expenses	18,750,000
	2261	Other General Expenses in goods and services	18,750,000
	23	Acquisition of non-financial assets	210,000
	231	Fixed assets	210,000
	2312	Machinery and equipment	210,000
70228	70228	SOMALIA COVID-19 EMERGENCY VACCINATION PROJECT	22,002,002
	21	Compensation of employees	30,000
	211	Wages and salaries	30,000
	2114	Other employees costs	30,000
	22	Use of goods and services	21,957,002
	221	Travel and conference	82,400
	2211	Travel and conference expenses	82,400
	222	Operating expenses	136,760
	2221	Utilities	5,760
	2222	Communications	35,800
	2223	Fuel and lubricants	3,600
	2224	Materials and supplies	88,000
	2225	Maintenance and repairs	3,600
	224	Other operating expenses	9,737,842
	2241	Education and training expense	20,000
	2242	Consulting and professional expense	9,500,000
	2243	Financing costs	217,842
	226	Other General Expenses	12,000,000

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	2261	Other General Expenses in goods and services	12,000,000
	23	Acquisition of non-financial assets	15,000
	231	Fixed assets	15,000
	2312	Machinery and equipment	15,000
040200		Ministry of Education and Higher Education	12,109,415
70212	70212	Education Sector Program Implementation Grant (ESPIG)	1,507,786
	21	Compensation of employees	200,000
	211	Wages and salaries	200,000
	2113	Allowances in cash	200,000
	22	Use of goods and services	780,286
	221	Travel and conference	96,240
	2211	Travel and conference expenses	96,240
	222	Operating expenses	145,000
	2221	Utilities	10,000
	2222	Communications	5,000
	2223	Fuel and lubricants	80,000
	2224	Materials and supplies	50,000
	224	Other operating expenses	489,046
	2241	Education and training expense	301,655
	2242	Consulting and professional expense	150,000
	2243	Financing costs	35,391
	2244	Advertisement and subscriptions	2,000
	226	Other General Expenses	50,000
	2261	Other General Expenses in goods and services	50,000
	23	Acquisition of non-financial assets	17,500
	231	Fixed assets	17,500
	2313	Other fixed assets	17,500
	26	Grants	510,000
	263	Grants to other general government unit	510,000
	2631	Current grants to other general government unit	510,000
70223	70223	Maximum County Allocation (MCA) Project	2,196,471
	21	Compensation of employees	50,000
	211	Wages and salaries	50,000
	2113	Allowances in cash	50,000
	22	Use of goods and services	457,036
	221	Travel and conference	100,000
	2211	Travel and conference expenses	100,000
	222	Operating expenses	10,500
	2224	Materials and supplies	10,500
	224	Other operating expenses	346,536
	2241	Education and training expense	158,805
	2242	Consulting and professional expense	150,494
	2243	Financing costs	37,237
	23	Acquisition of non-financial assets	289,436
	231	Fixed assets	289,436
	2311	Buildings and structures	289,436
	26	Grants	1,400,000
	263	Grants to other general government unit	1,400,000
	2631	Current grants to other general government unit	1,150,000
	2632	Capital grants to other general government unit	250,000

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70225	70225	Somalia Recurrent Cost and Reform Financing Project - Phase III	2,142,543
	21	Compensation of employees	801,608
	211	Wages and salaries	801,608
	2113	Allowances in cash	489,488
	2114	Other employees costs	312,120
	22	Use of goods and services	1,116,935
	221	Travel and conference	510,940
	2211	Travel and conference expenses	510,940
	222	Operating expenses	33,000
	2223	Fuel and lubricants	18,000
	2224	Materials and supplies	15,000
	224	Other operating expenses	572,995
	2241	Education and training expense	129,615
	2242	Consulting and professional expense	443,380
	23	Acquisition of non-financial assets	224,000
	231	Fixed assets	224,000
	2311	Buildings and structures	25,000
	2313	Other fixed assets	199,000
70226	70226	Somalia Education for Human Capital Development Project	3,100,000
	22	Use of goods and services	954,753
	221	Travel and conference	50,000
	2211	Travel and conference expenses	50,000
	222	Operating expenses	60,000
	2221	Utilities	12,000
	2222	Communications	3,600
	2223	Fuel and lubricants	18,000
	2224	Materials and supplies	24,000
	2225	Maintenance and repairs	2,400
	224	Other operating expenses	744,753
	2241	Education and training expense	100,000
	2242	Consulting and professional expense	597,940
	2243	Financing costs	45,813
	2244	Advertisement and subscriptions	1,000
	226	Other General Expenses	100,000
	2261	Other General Expenses in goods and services	100,000
	23	Acquisition of non-financial assets	50,300
	231	Fixed assets	50,300
	2312	Machinery and equipment	35,000
	2313	Other fixed assets	15,300
	26	Grants	2,094,948
	263	Grants to other general government unit	2,094,948
	2631	Current grants to other general government unit	1,581,876
	2632	Capital grants to other general government unit	513,072
70233	70233	SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"	1,434,946
	22	Use of goods and services	1,069,106
	221	Travel and conference	40,000
	2211	Travel and conference expenses	40,000
	222	Operating expenses	33,000
	2221	Utilities	6,000
	2222	Communications	3,600

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	2223	Fuel and lubricants	9,000
	2224	Materials and supplies	12,000
	2225	Maintenance and repairs	2,400
	224	Other operating expenses	901,106
	2241	Education and training expense	50,000
	2242	Consulting and professional expense	828,900
	2243	Financing costs	21,206
	2244	Advertisement and subscriptions	1,000
	226	Other General Expenses	95,000
	2261	Other General Expenses in goods and services	95,000
	23	Acquisition of non-financial assets	52,300
	231	Fixed assets	52,300
	2312	Machinery and equipment	40,000
	2313	Other fixed assets	12,300
	26	Grants	313,540
	263	Grants to other general government unit	313,540
	2631	Current grants to other general government unit	313,540
70241	70241	UNICEF	1,652,630
	21	Compensation of employees	166,510
	211	Wages and salaries	166,510
	2113	Allowances in cash	166,510
	22	Use of goods and services	1,486,120
	221	Travel and conference	148,612
	2211	Travel and conference expenses	148,612
	222	Operating expenses	1,114,590
	2221	Utilities	74,306
	2224	Materials and supplies	1,040,284
	224	Other operating expenses	222,918
	2242	Consulting and professional expense	198,129
	2243	Financing costs	24,789
70239	70239	WFP	75,038
	21	Compensation of employees	44,229
	211	Wages and salaries	44,229
	2111	Wages and salaries in cash	44,229
	22	Use of goods and services	30,809
	221	Travel and conference	29,683
	2211	Travel and conference expenses	29,683
	224	Other operating expenses	1,126
	2243	Financing costs	1,126
040300		Ministry of Labor and Social Affairs	229,995,648
70216	70216	Shock-Responsive Social Safety Net for human Capital (Baxnaano Project)	157,205,500
	21	Compensation of employees	7,500
	211	Wages and salaries	7,500
	2111	Wages and salaries in cash	7,500
	22	Use of goods and services	998,000
	221	Travel and conference	100,000
	2211	Travel and conference expenses	100,000
	222	Operating expenses	195,000
	2221	Utilities	50,000
	2222	Communications	30,000

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	2223	Fuel and lubricants	40,000
	2224	Materials and supplies	50,000
	2225	Maintenance and repairs	25,000
	223	Rent	40,000
	2231	Rent	40,000
	224	Other operating expenses	643,000
	2241	Education and training expense	70,000
	2242	Consulting and professional expense	500,000
	2243	Financing costs	60,000
	2244	Advertisement and subscriptions	10,000
	2245	Insurances charges and premium	3,000
	226	Other General Expenses	20,000
	2261	Other General Expenses in goods and services	20,000
	23	Acquisition of non-financial assets	3,200,000
	231	Fixed assets	3,200,000
	2312	Machinery and equipment	700,000
	2313	Other fixed assets	2,500,000
	27	Social benefits	153,000,000
	271	Social Security benefits	153,000,000
	2711	Social security benefits in cash	153,000,000
70224	70224	Somalia Emergency Locust Response Project (SELRP)	72,019,800
	21	Compensation of employees	19,800
	211	Wages and salaries	19,800
	2111	Wages and salaries in cash	19,800
	22	Use of goods and services	1,700,000
	221	Travel and conference	70,000
	2211	Travel and conference expenses	70,000
	222	Operating expenses	132,000
	2221	Utilities	30,000
	2222	Communications	50,000
	2223	Fuel and lubricants	10,000
	2224	Materials and supplies	30,000
	2225	Maintenance and repairs	12,000
	223	Rent	15,000
	2231	Rent	15,000
	224	Other operating expenses	1,468,000
	2241	Education and training expense	30,000
	2242	Consulting and professional expense	1,400,000
	2243	Financing costs	30,000
	2244	Advertisement and subscriptions	7,000
	2245	Insurances charges and premium	1,000
	226	Other General Expenses	15,000
	2261	Other General Expenses in goods and services	15,000
	23	Acquisition of non-financial assets	300,000
	231	Fixed assets	300,000
	2312	Machinery and equipment	100,000
	2313	Other fixed assets	200,000
	27	Social benefits	70,000,000
	272	Social Assistance Benefits	70,000,000
	2721	Social assistance benefit in cash	70,000,000
70237	70237	SAGAL Project	345,508

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	22	Use of goods and services	328,354
	221	Travel and conference	3,400
	2211	Travel and conference expenses	3,400
	222	Operating expenses	49,089
	2223	Fuel and lubricants	36,816
	2224	Materials and supplies	4,090
	2225	Maintenance and repairs	8,183
	223	Rent	68,871
	2231	Rent	68,871
	224	Other operating expenses	199,298
	2241	Education and training expense	3,970
	2242	Consulting and professional expense	193,328
	2243	Financing costs	2,000
	226	Other General Expenses	7,696
	2261	Other General Expenses in goods and services	7,696
	23	Acquisition of non-financial assets	17,155
	231	Fixed assets	17,155
	2312	Machinery and equipment	8,632
	2313	Other fixed assets	8,523
70241	70241	UNICEF	202,840
	21	Compensation of employees	30,840
	211	Wages and salaries	30,840
	2113	Allowances in cash	30,840
	22	Use of goods and services	172,000
	221	Travel and conference	17,200
	2211	Travel and conference expenses	17,200
	222	Operating expenses	129,000
	2221	Utilities	8,600
	2224	Materials and supplies	120,400
	224	Other operating expenses	25,800
	2242	Consulting and professional expense	22,757
	2243	Financing costs	3,043
70239	70239	WFP	182,000
	21	Compensation of employees	85,000
	211	Wages and salaries	85,000
	2113	Allowances in cash	85,000
	22	Use of goods and services	97,000
	221	Travel and conference	55,000
	2211	Travel and conference expenses	55,000
	222	Operating expenses	22,000
	2221	Utilities	22,000
	224	Other operating expenses	20,000
	2242	Consulting and professional expense	17,270
	2243	Financing costs	2,730
70238	70238	FAO	40,000
	22	Use of goods and services	40,000
	221	Travel and conference	24,000
	2211	Travel and conference expenses	24,000
	224	Other operating expenses	12,000
	2242	Consulting and professional expense	11,400
	2243	Financing costs	600

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	226	Other General Expenses	4,000
	2261	Other General Expenses in goods and services	4,000
040400		Ministry of Youth and Sport	240,000
70242	70242	UNFPA	200,000
	21	Compensation of employees	44,000
	211	Wages and salaries	44,000
	2111	Wages and salaries in cash	40,000
	2113	Allowances in cash	4,000
	22	Use of goods and services	156,000
	221	Travel and conference	28,080
	2211	Travel and conference expenses	28,080
	222	Operating expenses	95,280
	2221	Utilities	31,200
	2222	Communications	7,800
	2223	Fuel and lubricants	6,240
	2224	Materials and supplies	46,920
	2225	Maintenance and repairs	3,120
	224	Other operating expenses	26,400
	2241	Education and training expense	9,360
	2242	Consulting and professional expense	14,040
	2243	Financing costs	3,000
	226	Other General Expenses	6,240
	2261	Other General Expenses in goods and services	6,240
70244	70244	UN-Habitat	40,000
	22	Use of goods and services	40,000
	221	Travel and conference	15,000
	2211	Travel and conference expenses	15,000
	222	Operating expenses	4,000
	2222	Communications	2,000
	2224	Materials and supplies	2,000
	224	Other operating expenses	21,000
	2242	Consulting and professional expense	20,400
	2243	Financing costs	600
040500		Ministry of Women and Human Rights Development	1,099,390
70241	70241	UNICEF	449,390
	21	Compensation of employees	44,939
	211	Wages and salaries	44,939
	2113	Allowances in cash	44,939
	22	Use of goods and services	404,451
	221	Travel and conference	40,445
	2211	Travel and conference expenses	40,445
	222	Operating expenses	303,338
	2221	Utilities	20,223
	2224	Materials and supplies	283,116
	224	Other operating expenses	60,668
	2242	Consulting and professional expense	53,927
	2243	Financing costs	6,741
70242	70242	UNFPA	500,000
	21	Compensation of employees	110,000
	211	Wages and salaries	110,000

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	2111	Wages and salaries in cash	100,000
	2113	Allowances in cash	10,000
	22	Use of goods and services	390,000
	221	Travel and conference	70,200
	2211	Travel and conference expenses	70,200
	222	Operating expenses	238,200
	2221	Utilities	78,000
	2222	Communications	19,500
	2223	Fuel and lubricants	15,600
	2224	Materials and supplies	117,300
	2225	Maintenance and repairs	7,800
	224	Other operating expenses	66,000
	2241	Education and training expense	23,400
	2242	Consulting and professional expense	35,100
	2243	Financing costs	7,500
	226	Other General Expenses	15,600
	2261	Other General Expenses in goods and services	15,600
70245	70245	UN WOMEN	150,000
	22	Use of goods and services	150,000
	221	Travel and conference	77,750
	2211	Travel and conference expenses	77,750
	224	Other operating expenses	2,250
	2243	Financing costs	2,250
	226	Other General Expenses	70,000
	2261	Other General Expenses in goods and services	70,000