



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHAA GUUD EE DAWLADDA

**WARBIXIN MAALIYADEEDKA
RUBACA KOOWAAD
JAN – MAR 2026**

JUN 2026

WARBIXIN MAALIYADEEDKA AAN LA BAARIN EE RUBACA KOOWAAD JAN-MAR 2026

RUBACA KOOWAAD

1^{DA} JANAAYO – 31^{DA} MAARSO 2026

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIIYAHHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHHA
GUUD

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DAWLADDA FEDERAALKA SOOMAALIYA
WARBIXIN MAALIYADEEDKA RUBACA KOOWAAD KU DHAMAADAY
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CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeedka Dowladda Federaalka Soomaaliya ee rubaca koowaad ee ku dhammaaday 31^{ka} Maarso 2026 waxaa loo diyaariyay si waafaqsan Sharciga Maareynta Maaliyadda Guud ee 2019, iyo sidoo kale Xeerka Caalamiga ah ee Xisaabaadka Hay'adaha Dawladda (IPSAS) – Cash Basis, 2017.

Qodobka 44^{aad} faqradiisa 4^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa “Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaan Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda”. Waxa sidoo kale uu qodobka 44^{aad} faqradiisa 1aad farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsan yahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka hay'adaha Dawladda.

Xafiiska Xisaabiyaha Guud wuxuu si joogto ah u diyaariyaa xisaabaadka dawladda, isagoo hubinaya in lagu daro dhammaan macluumaadka iyo faahfaahinta muhiimka ah ee fududeynaya fahamka buuxa ee warbixinnada maaliyadeed iyo dhaqdhaqaaqyada maaliyadeed ee dawladda.

Inta aan ka ognahay, warbixinnada maaliyadeed waxay si sax ah u muujinayaan xaaladda maaliyadeed ee Dowladda Federaalka Soomaaliya, waxaana nidaamyada hubinta gudaha ay si habsami leh uga soo shaqeeyeen intii lagu jiray rubaca koowaad ee sannad-maaliyadeedka 2026.



Maxamed Maxamuud Cabdulle
Xisaabiyaha Guud ee Dawladda



FAALLO GUUD

MIISAANIYADDA SANNADKA 2026 IYO FALANQAYNTA WARBXINTA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda rubaca koowaad ku eg 31 Maarso ee sannad maaliyadeedka 2026 sida ku cad muuqaalka lacag qabashada iyo lacag bixinta. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda, rubac koowaad ee sannad maaliyadeedka 2026. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaab-xirka rubaca koowaad ee sannad maaliyadeedka 2026, waxa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), Xisaab-xirkani waxaa uu khuseeyaa warbixinta lacag qabashada iyo lacag bixinta la bixiyey ee ku jiray qiyaasta Miisaaniyadda Dawladda.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah uga baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii la bixiyey rubca koowaad ee sannad maaliyadeedka 2026.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada lifaaqa 1^{aad} ee warbixinta.

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DHABTA IYO MIISAANIYADDA DAKHLIGA RUBACA 1^{aas} SANNADKA 2026

Sida ku xusan shaxda 1^{aad} oo is barbardhigayso dakhliga wadarta uruursan ee la helay intii u dhaxaysay bilaha Jan-March sannad maaliyadeedka 2026. waxaana la helay dakhli dhan **\$154M** oo u dhiganta **11%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha waxaa la helay **\$101M** oo u dhiganta **21%** odoroskii miisaaniyad sannadeedka 2026, halka deeqaha dibadda la helay **\$53M** oo u dhiganta **6%** odoroskii deeqaha dibadda ee miisaaniyad sannadeedka 2026.

	Faah-Faahin	Dhabta Jan-Mar 2026	Kutalagalka Miisaaniyadda	% Fulinta
11	Canshuur			
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	12,367,663	53,262,627	23%
114	Canshuurta Agabka iyo Adeegga	14,922,850	77,001,675	19%
115	Canshuuraha Ganacsiga Caalamiga	41,657,823	182,424,346	23%
116	Canshuuraha Kale	1,725,086	14,412,241	12%
	Wadarta Canshuurta	70,673,422	327,100,889	22%
14	Dakhliga Kale			
141	Dakhliga Hantida	-	3,244,397	0%
142	Dakhliga Iibka Agabka iyo Adeegga	28,756,221	145,284,670	20%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	320,677	1,089,067	29%
144	Wareejinta aan meel kale lagu Qeexin	800,000	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	-	2,255,623	0%
	Wadarta Dakhliyada Kale	29,876,898	151,873,756	20%
	Wadarta Dakhliga Gudaha	100,550,320	478,974,645	21%
13	Deeq Dibadda			
	Kab Miisaaniyadeed	1,778,234	27,000,000	7%
	Kab Mashaariic	51,544,937	851,836,458	6%
	Wadarta Deeqaha Dibadda	53,323,172	878,836,458	6%
	Wadarta Dakhliga Dawladda	153,873,492	1,357,811,103	11%
32	Hantida Maaliyadeed	-	-	0%
321	Hantida Maaliyadeed	1,185,979		0%
	Wadarta Hantida Dawladda	1,185,979		0%
	Wadarta Lacag Qabadashada	155,059,471		0%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Dawladda bilaha Jan – March 2026

Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay **\$12M** oo u dhiganta **23%** odoroskii miisaaniyadda sannadka 2026. Canshuurta Agabka iyo Adeega ayaa lasoo uruuriyey dakhli dhan **\$15M** oo **19%** ka ah odoroskii miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega.

Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka **\$182M** waxaana lasoo uruuriyey dakhli dhan **\$42M** oo u dhiganta **23%** miisaaniyad sannadeedka 2026, Canshuuraha Kale ayaa la helay **\$2M**, waxa ayna ka tahay **12%** odoroskii miisaaniyad sannadeedka 2026 ee Canshuuraha Kale.

Dakhliyada kale; dakhliyada kale waxaa ka soo xarootay **\$30M** oo u dhiganta **20%** wadarta odoroska miisaaniyadda sannad maaliyadeedka 2026, Wuxuuna ka yahay **30%** wadarta dakhliga gudaha ee la helay rubaca 1^{aad} sannadka 2026.

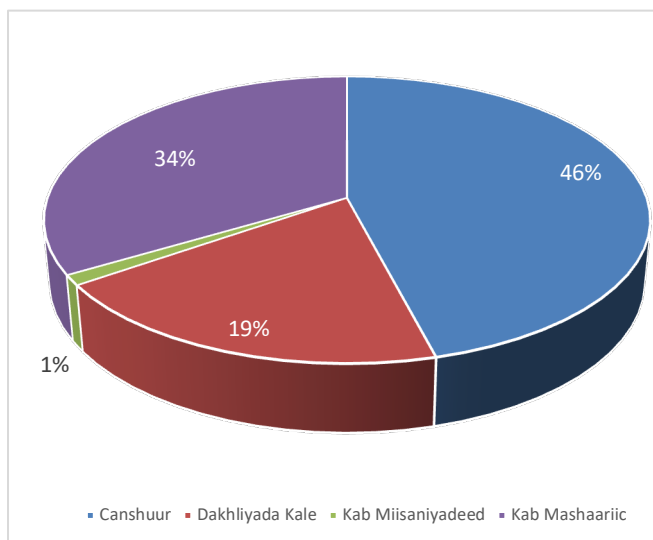
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Qaybaha Deeqaha Dibadda; Deeqaha dibada waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay intii lagu guda jiray rubaca 1^{aad} sannad maaliyadeedka 2026 deeq dhan \$2M oo u dhiganta 7% odoroskii miisaaniyad sannadeedka 2026, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan \$51M oo u dhiganta 6% odoroskii miisaaniyad sanadeedka 2026.

Cida Bixisay Deeqda	Kab Miisaaniyadeed	Kab Mashaariic	Wadarta Deeqda	Wadarta %
Hay'adda Horumarinta SWISS	-	24,950	24,950	0%
Bangiga Adduunka	1,778,234	43,514,923	45,293,157	85%
Bangiga Horumarint Afrika	-	1,301,152	1,301,152	2%
Qaramada Midoobay	-	1,292,861	1,292,861	2%
Hay'adda Caalamiga ah ee Waxbarashada	-	5,411,051	5,411,051	10%
Wadarta	1,778,234	51,544,937	53,323,171	100%
% Deeqda	3%	97%	100%	

Shaxda 2^{aad}: Faahfaahinta Deeqda la helay rubaca koowaad sannadka 2026

Sida ku xusan shaxda 2^{aad} Deeqaha la helay intii u dhaxaysay bilaha Jan - March ee sannad maaliyadeedka 2026 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa 3% ka ahaa wadarta deeqaha la helay, halka kabka mashaariicda ay ka ahayd 97% wadarta deeqda la helay. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo hay'ado caalami ah. Waxa ay Dawladu ku maalgalisaa kharashaadka hawl-fulinta sida mushaaraadka shaqaalaha iyo kharash- socodiinta hawlaha Dawladda. Kabka mashaariicduna waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudaheeda laga fuliyo.



Jaantuska 1^{aad}: ilaha Dakhliga Dawladda ee rubaca koowaad sannad maaliyadeedka 2026

Sida ka muuqata shaxda 1^{aad} Dakhliga Canshuuraha waxaa la helay intii u dhaxaysay bilaha Jan – March ee sannad maaliyadeedka 2026 canshuur dhan \$71M oo u dhiganta 46% wadarta dakhliga dawladda, dakhliyada kale waxaa ka soo xarooday dakhli dhan \$30M una dhigma 19% wadarta dakhliga uruursan ee ay Dawladu heshay intii u dhaxaysay bilaha Jan – March sannad Maaliyadeedka 2026.

Deeqaha Dibadda, kab miisaaniyadeedka waxaa la helay deeq dhan \$2M oo u dhiganta 1% wadarta dakhliga Dawladdu heshay intii lagu guda jiray bilaha Jan – March ee sannad maaliyadeedka 2026, halka kabka mashaariicda la helay intii lagu guda jiray bilaha Jan – March ee sannad maaliyadeedka 2026 deeq dhan \$51M oo u dhiganta 34% marka loo eego wadarta dakhliga Dawladdu heshay intii u dhaxaysay bilaha Jan – March 2026.

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ISBADALADA DAKHLIGA DAWLADDA RUBACA 1^{aad} 2022-2026

Faahfaahinta	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Dakhliga Gudaha	56,883,311	64,897,962	91,713,350	93,890,358	100,550,320
Deqaha Dibadda	20,471,484	15,983,438	26,698,352	65,131,268	53,323,172
Wadarta Dakhliga Dawladda	77,354,794	80,881,400	118,411,702	159,021,626	153,873,492
Daymaha/Horumaris	35,925,668				
Iibinta Hantida	3,285,354				
Hantida Maaliyadeed					1,185,979
Wadarta Lacag Qabashada Kale	39,211,022	-	-	-	1,185,979
Wadarta Guud	\$116,565,817	80,881,400	\$118,411,702	\$159,021,626	\$155,059,471

Shaxda 3^{aad}: Dhabta Dakhliga ee Rubaca koowaad sannadaha 2022-2026

Wadarta dakhliga Dawladda ee la helay saddex biloodka koowaad ee sannadka 2026 ayaa ahaa **154M**, wuxuuna ka yaryahay **3%** wadarta dakhligii la helay saddex biloodkii koowaad ee sannad maaliyadeedka 2025. Sida ka muuqato shaxda 3^{aad} oo isbarbardhig ku samaynaysa dakhliga Dawladda ee la helay saddex biloodkii koowaad ee sannadaha 2022 ilaa 2026. Kororkii ugu badnaa ee wadarta dakhliga waxa ay Dawladdu heshay saddex biloodkii koowaad ee sannadka 2024, waxaana la helay \$118M waxa ay ka badan tahay 46% wadarta dakhliga la helay saddex biloodkii koowaad ee sannadka 2023.

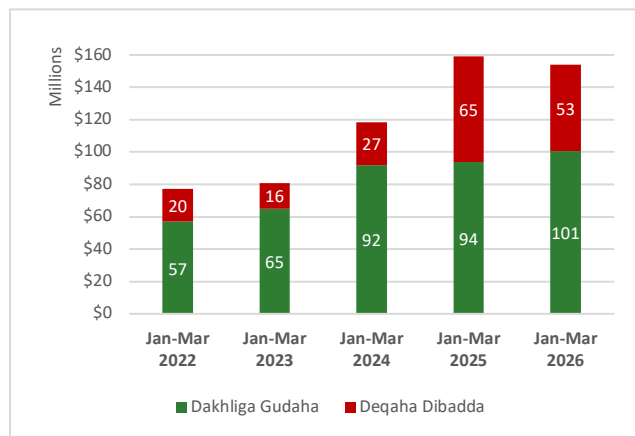
Rubaca koowaad ee sannadka 2022, waxa ka muuqata shaxda 3^{aad} daymo ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka u ah Dawladda. Waxa ay Dawladdu ka soo qaadatay IMF-ta **\$36M** taasi oo ah SDR (Special Drawing Rights). Ma jirin lacag horumaris ah oo ay Dawladdu soo qaadatay intii lagu jiray saddex biloodlaha koowaad ee sannadaha (2022-2026). Iibinta hantida, waxa laga helay qadar lacageed oo dhan **\$3.3M** taasi oo ka timid soo celinta hanti ay lahayd Dawladdii Dhexe ee Soomaaliya wixii ka horeeyey 1991^{dii} waxayna ku ku jirtay xisaabaadka Bangiga (JP Morgan). Rubaca koowaad ee sannadka 2022 ayaa dib loo soo celiyey waxaana lagu soo shubay Khasnadda Dhexe ee dawladda.

Sida ka muuqato jaantusyada 2^{aad} iyo 3^{aad}, dakhliga gudaha ee la helay rubaca koowaad sannadka 2026 wuxuu ahaa **\$101M** wuxuuna ka ahaa **65%** wadarta dakhliga dawladda, halka deeqaha dibadda la helay isla sannadka ahayd **\$53M** waxayna ka tahay **35%** wadarta dakhliga dawladda.

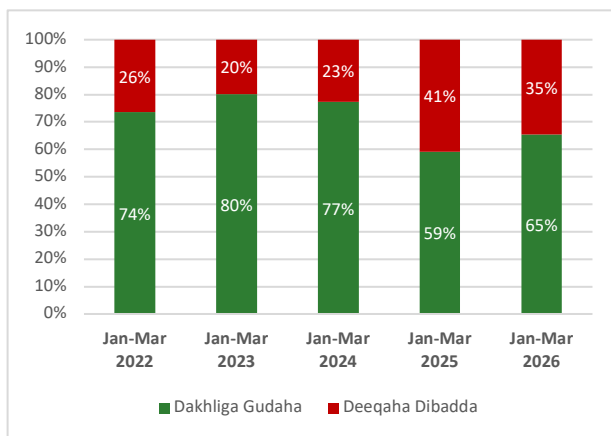
Rubaca koowaad sannadka 2025 dakhliga gudaha waxaa la soo uruuriyey **\$94M** oo **59%** ka ahaa wadarta dakhliga Dawladda, halka deeqaha dibadda la helay **\$65M** oo **41%** ka ahayd wadarta dakhliga Dawladda ee la helay rubaca koowaad sannad maaliyadeedka 2025.

Saddex biloodlaha koowaad ee sannadka 2022 dakhliga gudaha waxaa la helay \$57M wuxuuna ka ahaa 74% wadarta dakhliga, deeqaha dibadda la helay \$21M waxayna ka ahayd 26% wadarta dakhliga la helay.

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WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
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Jaantuska 2^{aad}: Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 3^{aad}: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

DAKHLIGA GUDAHA

Dakhliga Gudaha ayaa samaynaayey koror joogto ah intii u dhaxaysay rubaca koowaad ee sanadaha 2022 - 2026. Dakhliga Gudaha ayaa dawalda kasoo uruurisaa gudaha dalka, waxayna ku bixisaa kharashaadka Joogtada ah sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiinta hay'adaha Dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale (Dakhliga aan Canshuurta ahayn).

Sida ka muuqata shaxda 4^{aad}, wadarta dakhliga gudaha ee la helay saddex biloodlaha koowaad sannadka 2026 ayaa ahaa **\$101M** oo **7%** ka badan wadarta dakhliga gudaha ee la helay saddex biloodlaha koowaad sannadka 2025.

Faahfaahinta	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Canshuuraha	41,314,196	45,444,644	65,767,125	67,956,535	70,673,422
Dakhliga Kale	15,569,114	19,453,318	25,946,225	25,933,823	29,876,898
Wadarta Dakhliga Gudaha	\$56,883,311	64,897,962	\$91,713,350	\$93,890,358	\$100,550,320
% Koror/Naaqus	9%	14%	41%	2%	7%

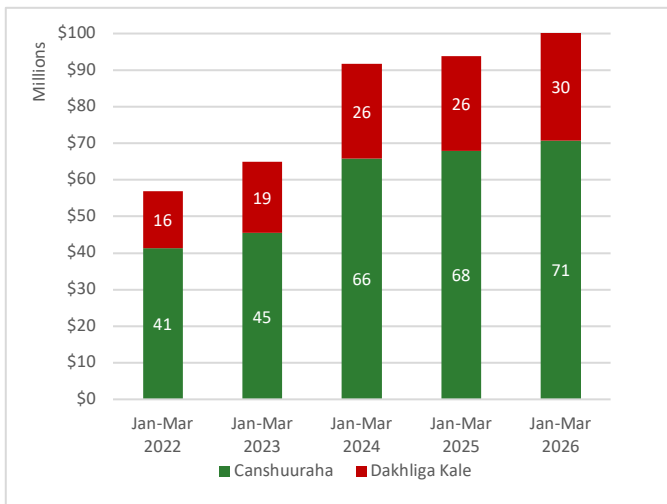
Shaxda 4^{aad}: Dhabta Qaybaha Dakhliga Gudaha ee rubaca koowaad ee - 2022-2026

Rubaca koowaad ee sannadka 2025 ayaa lasoo uruuriyey \$94M oo 2% ka badan wadarta dakhliga gudaha ee la soo uruuriyey rubaca kowaad ee sannadka 2024. Sidoo kale dakhliga gudaha ee lasoo uruuriyey saddex biloodlaha koowaad sannadka 2024 ayaa ahaa **\$92M** wuxuuna ka badan yahay **41%** wadarta dakhliga gudaha ee lasoo uruuriyey saddex biloodlaha koowaad sannadka 2023.

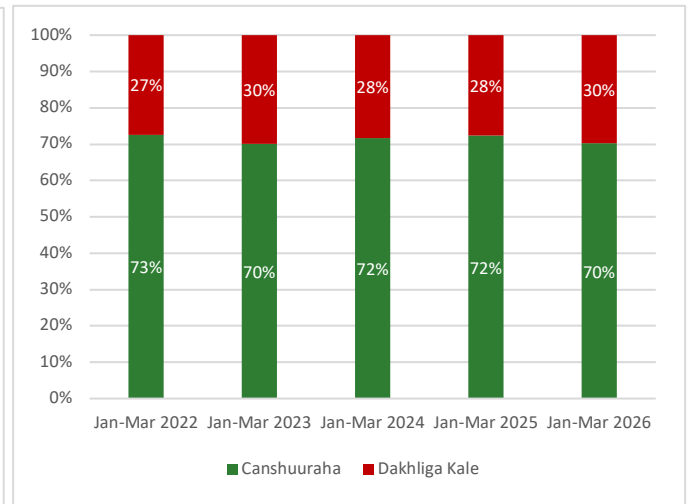
Kororkii ugu badanaa waxaa la diiwaan galiyey saddex biloodlaha koowaad sannadka 2024 intii lagu guda jiray shanta sano ee lasoo dhaafay. Waxaana la helay \$92M oo 41% ka badan wadarta dakhliga gudaha ee la helay rebaca koowaad ee sannadka 2023.

Sida ka muuqata jaantusyadda 4^{aad} iyo 5^{aad}, waxaa lagu soo bandhigay qaybaha dakhliga gudaha. Canshuuruhu waa isha ugu muhiimsan ee dakhliga gudaha. Saddex biloodlaha koowaad Sannadka 2026, dakhliga canshuuraha ayaa lasoo uruuriyey canshuur dhan **\$71M**, taas oo ka dhigan **70%** wadarta dakhliga gudaha, halka dakhliga kale uu gaaray **\$30M**, oo u dhiganta **30%** wadarta dakhliga gudaha.

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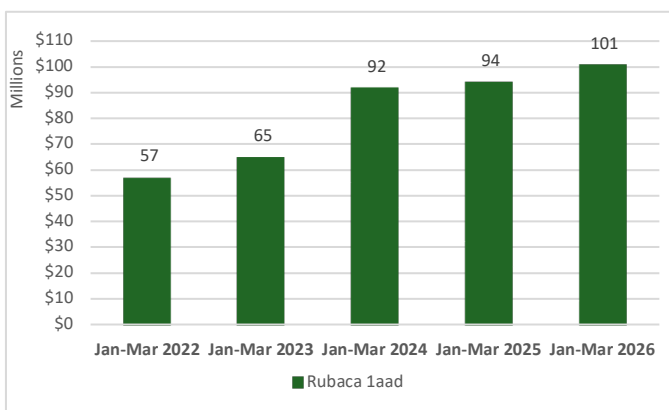
Jaantuska 4^{aad}: Dhabta Qaybaha Dakhliga Gudaha Rubaca koowaad – 2022-2026



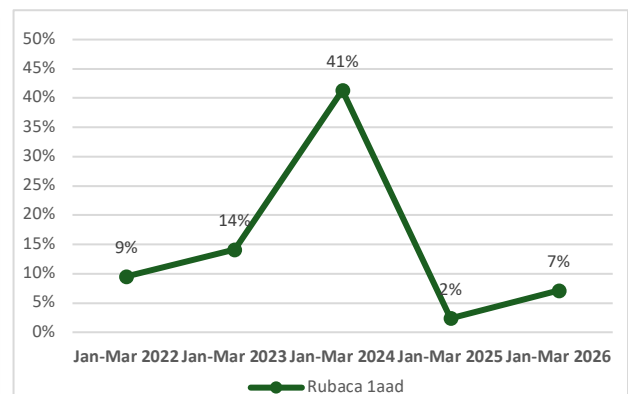
Jaantuska 5^{aad}: Saamiga Qaybaha Dakhliga Gudaha rubaca kowaad – 2022-2026

Sidoo kale, saddex biloodlaha koowaad sannadka 2025 waxaa la helay canshuur dhan \$68M oo 72% ka ah wadarta dakhliga gudaha, halka dakhliga la helay \$26M oo 28% ka ah wadarta dakhliga gudaha. Celcelis ahaan canshuuraha ayaa 71% ka aha wadarta dakhliga gudaha ee la helay rubaca koowaad ee sannadaha 2022-2026, halka dakhliyada kale ka haa 29% wadarta dakhliga gudaha.

Jaantuska 6^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha ee soo xarooday rubacyada 1^{aad} ee sannadaha 2022-2026; Saddex biloodlaha koowaad ee sannad maaliyadeedkii 2022 waxaa la helay Dakhliga Gudaha lacag dhan **\$57M**, halka saddex biloodlaha koowaad ee sannadkan 2026 dakhliga gudaha ee soo xarooday uu dhan yahay **\$101M**. Wuxuuna sameeyey dakhliga guduha koror dhan **77%** marka la is barbar dhigo Saddex biloodlaha koowaad ee sannadaha 2022 iyo 2026.



Jaantuska 7^{aad}: Wadarta Dakhliga Gudaha ee Rubacyada koowaad 2022-2026



Jaantuska 6^{aad}: % Kororka/Naaquska Dakhliga Gudaha ee Rubacyada -2022-2026

Sida ka muuqato jaantuska 7^{aad}, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la halay saddex biloodlaha koowaad ee sannadanaha 2022-2026. Wuxuuna isbabardhig ku samaynayaa rubaca koowaad ee sannadadaha 2022-2026.

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Koror kii ugu badnaa ee dakhliga guduuhu waxa uu sameeyey rubucii koowaad ee sannad maaliyadeedka 2024 kaasi oo la helay dakhli gudaha oo dhan \$92M oo u dhigma koror dhan 41% marka la barbardhigo dakhliga la helay rubucii koowaad ee sannad maaliyadeedka 2023 oo la helay dakhli dhan 65M.

Rubaca koowaad ee sannadka 2024 waxaa kordhay dhammaan qaybaha uu ka kooban yahay dakhliga gudaha marka la barbardhigo qaybaha dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2023. Sida kamuuqata shaxada 4^{aad} Canshuurta Dakhliga iyo Faa'iida waxa la helay rubca koowaad ee sannadka 2024 dakhli dhan \$9M wuxuuna ka badan yahay 120% canshuurta dakhliga iyo faa'iidada ee la helay rubaca kowaad ee sannadka 2023. Canshuurta Agabka iyo Adeega ayaa la helay \$12.5M, wuxuuna ka sareeyaa 87% canshuurta agabka iyo adeega ee la helay rubaca koowaad ee sannadka 2023.

Rubaca koowaad ee sannadka 2024 waxaa la helay \$27M oo dheeri ah marka loo fiiriyo waradarta dakhliga gudaha ee lahay rubaca koowaad ee sannadka 2023. kororka ugu badan ayaa laga helay Dakhliga canshuuraha, waxaana laga helay 76% wadarta dakhliga dheeriga ah, halka dakhliyada kale laga helay 24%.

Rubaca koowaad ee sannadka 2025, Dakhliga Gudaha ayaa la helay dakhli dhan \$94M wuxuuna ka bada yaha 2% Dakhliga Gudaha ee la helay rubaca koowaad ee sannadka 2024.

Rubaca koowaad ee sannadka 2026, Dakhliga Gudaha ayaa la helay dakhli dhan \$101M wuxuuna ka bada yaha 7% Dakhliga Gudaha ee la helay rubaca koowaad ee sannadka 2025.

DAKHLIGA CANSHUURAHA

Shaxd 5^{aad} waxay faahfaahinaysaa qaybaha dhabta dakhliga canshuuraha ee la soo uruuriyey rubaca koowaad ee s sannadaha 2022-2026. Rubaca koowaad ee sannadka 2026 waxaa la helay canshuur dhan \$71M oo ka badan 4% wadarta dakhliga canshuuraha ee la helay rubaca koowaad ee sannadka 2025. Sidoo kale, rubaca koowaad ee sannadka 2025 ayaa la helay canshuur dhan \$68M oo 3% ka badan wadarta canshuuraha ee la helay rubaca koowaad ee sannadka sannadka 2024.

Madax	Canshuurta	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	4,129,416	3,993,951	8,781,565	16,121,349	12,367,663
114	Canshuurta Agabka iyo Adeegga	6,685,925	6,698,099	12,493,168	12,286,059	14,922,850
115	Canshuuraha ganacsiga caalamiga	27,743,149	33,519,537	42,721,088	37,427,276	41,657,823
116	Canshuuraha Kale	2,755,707	1,233,058	1,771,303	2,121,852	1,725,086
	Wadarta Dakhliga Canshuurta	\$41,314,196	\$45,444,644	\$65,767,125	\$67,956,535	\$70,673,422
	% Koror/Naaqus	6%	10%	45%	3%	4%

Shaxda 5^{aad}: Qaybaha Dakhliga Canshuuraha Saddex biloodka koowaad ee 2022-2026

Kororka ugu badan waxaa la helay saddex biloodlaha koowaad sannadka 2024, waxaana la helay canshuur dhan \$66M oo ka badan 45% wadarta canshuuraha ee la helay saddex biloodlaha koowaad sannadka 2023.

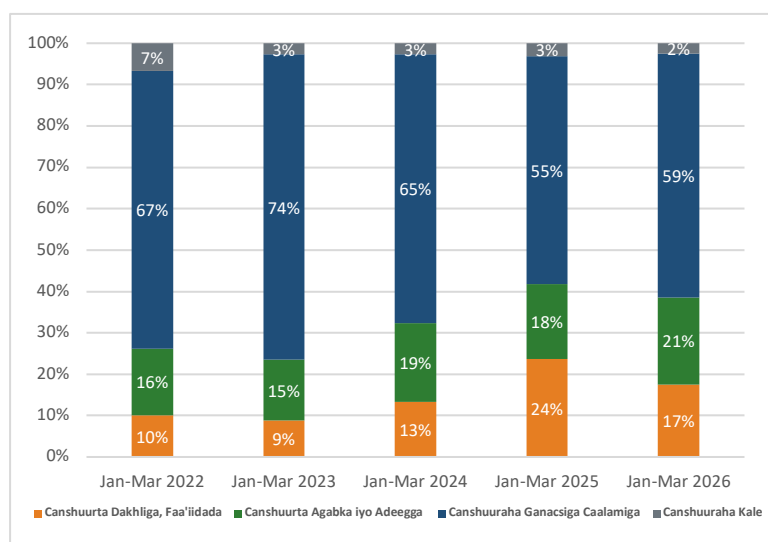
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Sida ka muuqata shaxda 5^{aad} Dakhliga Canshuuraha ee la helay saddex biloodlaha koowaad sannad maaliyadeedka 2026 wuxuu ka badan yahay 4% wadarta dakhliga canshuuraha ee la helay saddex biloodlaha koowaad sannadka 2025. Jaantuska 8^{aad} ayaa soo bandhigay saamiga qaybaha dakhliga canshuuraha kasoo xarooday rubaca koowaad shantii sanno ee la soo dhaafay.

Dakhliga canshuuraha waxaa ugu badan canshuurta ka soo xaroota Canshuurta Ganacsiga Caalamiga ah. Rubaca koowaad sannad-maaliyadeedka 2026 waxaa la helay Canshuurta Ganacsiga Caalamiga ah \$42M una dhiganta 59% wadarta Dakhliga Canshuuraha.



Jaantuska 8^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha ee Rubaca koowaad 2022-2026

Canshuurta Dakhliga iyo Fa'iidada ayaa la helay \$12M una dhiganta 17%, halka Canshuurta Agabka iyo Adeega laga helay \$15M oo u dhiganta 21% wadarta Dakhliga Canshuuraha ee la helay rubaca koowaad sannadka 2026. Sidoo kale Dakhliga ka soo xarooda canshuuraha kale sannad maaliyadeedkani waxa uu noqday \$ 2M oo u dhiganta 2% Marka loo fiiriyo wadarta dakhliga canshuuraha ee soo

xarooday rubaca koowaad sannadka 2026.

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xarooday Canshuurta Ganacsiga Caalamiga ah, waxaana ka soo xaroday celcelis ahaan 64% wadarta Dakhliga Canshuuraha ee la helay sannadaha 2022-2026. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha magaalada Muqdisho.

Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto celcelis ahaan 18% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 15% wadarta dakhliga canshuuraha ee la helay sannadaha 2022-2026.

DAKHLIYADA KALE

Sida ka muuqato shaxda 6^{aad} wadarta Dakhliiyada Kale ee la helay rubaca koowaad sannadka 2026 ayaa ah \$30M, wuxuuna ka badan yahay 12% wadarta dakhliiyada kale ee la helay rubaca koowaad sannadka 2025. Sidoo kale rubaca koowaad ee sannadkii 2025 waxaa la helay \$26M oo aad u dhaw wadarta dakhliiyada kale ee la helay rubaca koowaad sannadka 2024.

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Dakhliga Iibka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliiyada kale, wuxuuna kasoo xaroodaa khidmadaha maamul ee ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada kale ay dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha magaalada Muqdishu.

Madax	Dakhliga	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
142	Dakhliga Iibka Agabka iyo Adeegga	15,569,114	19,453,318	25,874,178	25,720,652	28,756,221
143	Ganaaxa, Ciqaabta			72,047	213,171	320,677
	Wadarta Dakhliiyada Kale	\$15,569,114	19,453,318	\$25,946,225	\$25,933,823	\$29,076,898
	% Koror/Naaqus	21%	25%	33%	0%	12%

Shaxda 6^{aad}: Dhabta Dakhliiyada Kale Saddex Biloodkii koowaad ee sannadaha- 2022-2026

Dakhliga Iibka Agabka iyo Adeegga ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliiyada kale, waxaa ka mid ah dakhliga ka soo xaroodo Khidmadaha Maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho oo laga helay \$15M oo u dhiganta 51% wadarta Dakhliiyada Kale, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$6M oo u dhiganta 20% wadarta Dakhliiyada Kale ee la helay rubaca koowaad sannad maaliyadeedka 2026.

Adeegyada dalkugalka, ogolaashaha siinta shaqaalaha ajaanibta iyo bixinta baasaboorada waxaa ka soo xarootay \$5M oo u dhiganta 16% wadarta dakhliiyada kale ee la helay rubaca koowaad sannadka 2026. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$25M oo u dhiganta 86% wadarta Dakhliiyada Kale ee la helay rubaca koowaad sannad maaliyadeedka 2026.

DEEQAHA DIBADDA

Deeqaha dibadda ee la helay rubaca koowaad sannadka 2026 ayaa ahayd \$53M waxayna 18% ka hosaysaa deeqdii la helay rubaca koowaad sannadkii ka horeeyey ee 2025. Waxaa la helay deeq dhan \$65M, sida ka muuqata shaxda 7^{aad} waxaa la helay deeqaha dhinacyada badan kaliya. Rubaca koowaad sannadka 2025 ayuu sameeyey kororkii ugu badanaa waxa \$55M oo ka badan tahay 144% wadarta deeqda la helay rubaca koowaad sannadkii ka horeeyey.

Madax	Dakhliga	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
131	Deeqaha Dowladaha Shisheeye			5,641,619	10,287,693	
132	Deeqaha Hay'adaha Caalamiga	20,471,484	15,983,438	21,056,733	54,843,575	53,323,172
	Wadarta Deeqaha Dibadda	\$20,471,484	15,983,438	\$26,698,352	\$65,131,268	\$53,323,172
	% Koror/Naaqus	-18%	-22%	67%	144%	-18%

Shaxda 7^{aad}: Deeqaha Dibadda, Jan-March 2022-2026

Sidoo kale rubaca koowaad sannadka 2023 waxa la helay deeqdii ugu hooseesay oo ah \$16M, waxa ayna 22% ka hosaysay deeqdii la helay rubaca koowaad sannadka 2022. Deeqaha dhinacyada badan, inta badan waxaa lagu bixiyaa kharashaadka mashariicda laga fuliyo dalka gudahiisa.

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Shaxda 8^{aad} waxay muujinaysaa wadamada laga helay deeqaha dawladda shisheeye loogu deeqay Dawladda rubaca koowaad sannadaha 2022-2026. Rubaca koowaad sannad maaliyadeedka 2025, Dawladda Imaaraatka Carabta ayaa ugu deeqaday dawladda deeq dhan \$2.8M, sidoo kale rubaca koowaad sannadka 2024, Dawladda Imaaraatka Carabtu waxa ay Dawladda ugu deeqday \$6M, Halka Dawladda Turkiga ay ugu deeqday Dawladda Soomaaliya deeq lacageed oo dhan \$7.5M rubaca koowaad ee sannad maaliyadeedka 2025.

Cidda Bixisay	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Turkiga	-	-	-	7,500,000	-
Imaaraatka Carabta	-	-	5,641,619	2,787,693	-
Wadarta	\$-		\$5,641,619	\$10,287,693	\$-

Shaxda 8^{aad}: Dhabta Deeqaha labo dhinacle ah Jan-March 2022-2026

Sida ka muuqata shaxda 8aad, rubaca kowaad ee sannada 2026 lama diiwaanglin deeqaha labad dhinac.

Shaxda 9^{aad} ayaa soo bandhigaysa hay'adaha laga helay deeqaha hay'adaha caalamiga ah ee la helay rubaca koowaad sannadaha 2022-2026. Bangiga Adduunka ayaa laga helay deeq dhan \$45M oo u dhiganta 85% wadarta deeqaha Hay'adaha Caalamiga ah ee loogu deeqay Dawladda rubaca koowaad sannad maaliyadeedka 2026.

Deeqda Bixisay	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Bangiga Adduunka	17,487,035	14,559,905	19,554,524	52,109,729	45,293,157
Bangiga Hourmarinta Afrika	1,570,842	1,209,638	1,176,537	1,093,694	1,301,152
Qaramada Midoobay	-	-	-	1,295,658	1,292,861
Ha'yadda Iskaashaiga Waxbarashada (GPE)	1,413,606	213,894	325,672	344,494	5,411,051
Hay'adda Horumarinta SWISS	-	-	-	-	24,950
Wadarta Deeqada	\$20,471,484	\$15,983,438	\$21,056,733	\$54,843,575	\$53,323,172
% Koror/Naaqus	-18%	-22%	32%	160%	-3%

Shaxda 9^{aad}: Dhabta Deeqda Dhinacyada Badan Rubaca koowaad ee 2022-2026

Bangiga Adduunka ayaa ugu deeqaday dawladda rubaca koowaad sannadka 2026 deeq dhan \$45M, waxayna ka hoosaysaa 13% wadarta deeqda Bangiga Adduunka ugu deeqday Dawladda rubaca koowaad sannadka 2025. Balse rubaca koowaad sannadka 2025, Bangiga Adduunka ayaa Dawladda ugu deeqay \$52M oo 166% ka badan deeqdii Bangiga Adduunka ugu deeqada dawladda rubaca koowaad sannad maaliyadeedka 2024.

Bangiga Horumarinta Afrika ayaa ugu deeqay dawladda rubaca koowaad sannadka 2026 deeq dhan \$1.3M oo 19% ka badan wadarta Bangiga Horumarinta Afrika ugu deeqada Dawladda rubaca koowaad sannadka 2024.

Hay'adda iskaashiga Waxbarashada ayaa laga \$5M rubaca koowaad ee sannadka 2026, waxay 10% ka tahay wadarta deeqaha dhinacyada badan ee la helay isla rubaca.

Sida ka muuqato shaxda 10^{aad} oo soo bandhigaysa kala soocidda Deeqaha Dibadda oo ay Dawladdu heshay rubaca koowaad sannadaha 2022-2026. Deeqaha la helay rubaca koowaad sannadka 2026, waxaa kab miisaaniyadeed ka ahaa \$2M oo u dhiganta 3%, halka kabka

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mashaariicda ka ahayd \$51M oo u dhigtan 97% wadartii deeqaha la helay rubaca koowaad sannad maaliyadeedka 2026.

Nooca	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Kabka Miisaaniyadda	5,309,061	0	7,792,758	17,408,128	1,778,234
Kabka Mashaariicda	15,162,422	15,983,438	18,905,594	47,723,140	51,544,937
Wadarta Deeqda	\$20,471,484	15,983,438	\$26,698,352	\$65,131,268	\$53,323,172

Shaxda 10^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sidoo kale rubaca koowaad sannadka 2025, waxaa la helay kabka miisaaniyadeed deeq dhan \$18M oo 27% ka ah wadarta deeqda, halka kabka mahsaariicda la helay \$48M oo 73% ka ahaa wadarta deeqaha dibadda ee la halay rubaca koowaad sannadka 2025.

Kabka miisaaniyadeed ee lahay rubaca koowaad sannadka 2022, waxaana la helay \$5M oo 26% ka ahayd wadarta deeqda la helay rubaca koowaad sannadka 2022. halka kabka mahsaariicda la helay \$15M oo 74% ka ahaa wadarta deeqaha dibadda ee la halay rubaca koowaad sannadka 2022.

Kab miisaaniyadeedku waa deeq Dawladda loogu deeqay inay ku bixiso kharashaadka joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha Dawladda, sida inay ku bixiso kharashaadka mushaaraadka shaqaalaha dawladda iyo hawlfulinta hay'adaha Dawladda. Kabka miisaaniyadda waxaa lagu maalgaliyaa kharashaadka hawl-socodsiinta hay'adaha dawladda.

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DHABTA IYO MIISAANIYADDA KHARASHAADKA SANNAD MAALIYADEEDKA 2026

Sida ka muuqata shaxda 11^{aad}, kharashaadka la bixiyay rubaca 1^{aad} sannad maaliyadeedka 2026 ayaa ahayd \$171M oo u dhiganta 12% odoroska wadarta miisaaniyadda guud ee sannad maaliyadeedka 2026. Kharashaadka joogtada ah waxaa laga bixiyey \$122M oo u dhiganta 18% wadarta miisaaniyadda kharashaadka joogtada ah, halka kharashaadka mashariicda laga bixiyey \$49M oo u dhiganta 7% wadarta kharashaadka miisaaniyada mashaariicda ee sannad maaliyadeedka 2026.

	Faah-Faahin	Dhabta Jan-Mar 2026	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Kharashaadka Joogtada				
21	Mushaarka Shaqaalaha	86,333,172	379,055,558	375,572,558	23%
22	Isticmaalka Agabka & Adeega	22,896,263	178,594,944	181,534,294	13%
24	Khidmadda Maalgashiga	1,087,447	6,715,000	7,000,000	16%
26	Deeqaha	10,667,660	90,141,266	90,141,266	12%
27	Faaido Bulshada	-	10,000,000	10,000,000	0%
31	Hantida aan Maaliyadda Ahayn	600,654	17,882,016	18,140,666	3.36%
	Wadarta Kharashaadka Joogtada	121,585,196	682,388,785	682,388,785	18%
	Kharashaadka Mashaariicda		-		
21	Mushaarka Shaqaalaha	367,450	6,070,400	3,640,400	6%
22	Isticmaalka Agabka & Adeega	14,264,785	288,802,008	289,907,080	5%
25	Kaalmo Dhaqaale	-	8,660,000	8,660,000	0%
26	Deeqaha	16,519,091	134,637,345	135,096,273	12%
27	Faa'idada Bulshada	-	35,000,000	35,000,000	0%
28	Kharashaadka Kale	12,241,114	33,205,110	34,105,110	37%
31	Hantida aan Maaliyadda Ahayn	5,927,933	198,043,595	198,009,595	3%
	Wadarta Kharashaadka Mashaariicda	49,320,373	704,418,458	704,418,458	7%
	Wadarta Kharashaadka Guud	\$170,905,569	\$1,386,807,242	\$1,386,807,242	12%
	Lacag Bixinnada Kale				
32	Hantida Maaliyadeed	1,990,665	-	-	-
	Wadarta Lacag Bixinta Guud	\$172,896,234	-	-	-

Shaxda 11^{aad}: Miisaaniyadda Iyo Dhabta Kharashaadka rubaca 1aad ee 2026

Miisaaniyada kharashaadka joogtada, Mushaarka Shaqaalaha ee sannad maaliyadeedka rubaca 1^{aad} ee 2026 waxaa la bixiyay lacag dhan \$86M oo u dhiganta 23% qiyaastii miisaaniyad sannadeedka mushaaraadka shaqaalaha, soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$600K oo 3.36% miisaaniyadda soo iibshashada Hantida aan Maaliyadda ahayn, sidoo kale Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey kharash dhan \$23M oo u dhiganta 13% miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega.

Deeqaha la siiyo dawlad goboleedyada dalka ayaa la bixiyey rubaca koowaad ee sannadka 2026 kharash dhan \$11M oo u dhiganta 12% miisaaniyad sannadeedka 2026.

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Miisaaniyadda Kharashaadka Mashaariicda, Mushaarka shaqaalaha waxaa laga bixiyay Kharashaadka Mashaariicda mushaar dhan \$367K oo u dhiganta 6% marka loo eego qiyaastii miisaaniyad sannadeedka ee kharashaadka Mashaariicda ee mushaaraadka, Kharashaadka Kale ayaa lagu bixiyey \$12M oo u dhiganta 37% miisaaniyad sannadeedka, deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyay \$17M oo u dhiganta 12% miisaaniyad sannadeedka deeqaha. Isticmaalka Agabka iyo Adeega ayaa sidoo kale lagu bixiyey bilaha Jan-Mar kharash dhan \$14M oo u dhiganta 5% odoroska miisaaniyad sannadeedka 2026.

Sida ka muuqata shaxda 12^{aad}, Intii lagu guda jiray sannad maaliyadeedka rubaca 1^{aad} 2026, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Amniga, waxaana lagu bixiyey \$64M oo u dhiganta 23% miisaaniyadda Hay'adaha Adeega Amniga. Hay'adaha Maamulka ayaa lagu bixiyey \$42M oo u dhiganta 14% wadarta miisaaniyadda Hay'adaha Adeega Maamulka.

Faahfaahinta	Dhabta Jan-Mar 2026	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
Kharashaadka Joogtada				
Hay'adaha Maamulka	41,877,815	293,187,551	297,383,037	14%
Hay'adaha Amniga	64,347,267	275,537,099	271,333,393	23%
Hay'daha Dhaqaalaha	7,339,600	49,833,062	49,809,959	15%
Hay'daha Bulshada	8,020,514	63,831,072	63,862,395	13%
Wadarta Kharashaadka Joogtada ah	121,585,196	682,388,785	682,388,785	18%
Kharashaadka Mashaariicda				
Hay'adaha Maamulka	10,612,459	154,906,604	154,906,604	7%
Hay'adaha Dhaqaalaha	15,637,230	345,474,219	345,474,219	5%
Hay'daha Bulshada	23,070,684	204,037,635	204,037,635	11%
Wadarta Kharashaadka Mashaariicda	49,320,373	704,418,458	704,418,458	7%
Wadarta Kharashaadka Guud	\$170,905,569	1,386,807,242	1,386,807,242	12%
Lacag Bixinta Kale				
Hay'adaha Maamulka	1,990,665	0	0	0%
Wadarta lacag Bixinta Guud	\$172,896,234	0	0	0%

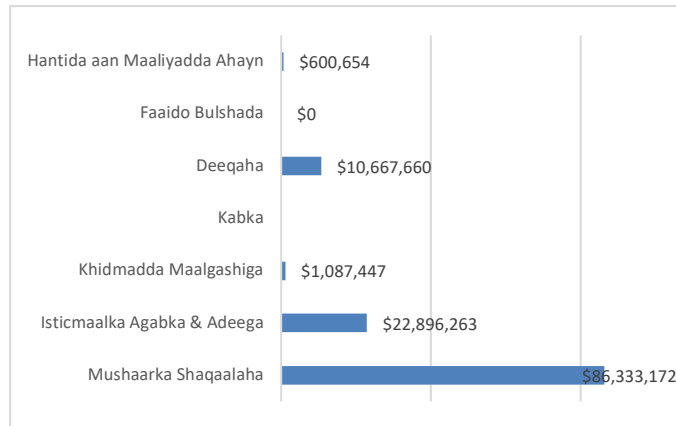
Shaxda 12^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda - 2026

Kharashaadka mashaariicda, Intii lagu guda jiray rubaca kowaad ee sannad maaliyadeedka 2026, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Bulshada, waxaana lagu bixiyey kharash dhan \$23M oo 11% ka ah wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada. Hay'adaha Adeega Maamulka waxaa lagu kala bixiyey 11M oo u dhiganta 7% miisaaniyad sannadadeedka. Hay'adaha Adeega Dhaqaalaha waxaa lagu kala bixiyey 16M oo u dhiganta 5% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Dhaqaalaha.

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KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in laga bixiyo kharasahaadka hawl socodsiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgaliyaa Dakhliga Gudaha Dawladda ka soo uruuriso iyo kabka miisaaniyadeedka ay Dawladdu ka hesho deeqaha dibadda.



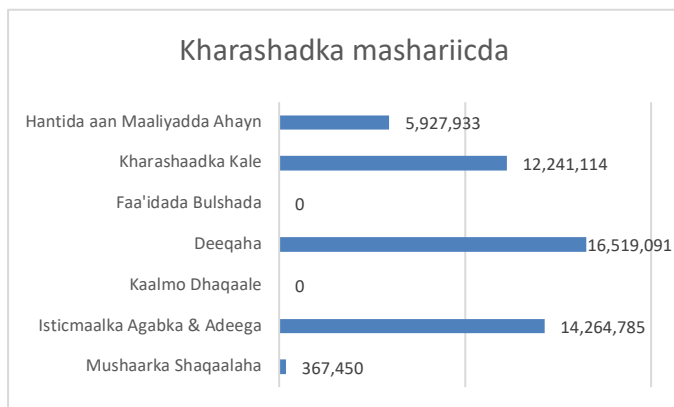
Jaantuska 9^{aad}: Kharashaadka Joogtada Rubaca Koowaad 2026

Sida ka muuqataq jaantusta 9^{aad}, Intii lagu guda jiray rubaca kowaad ee 2026, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey \$86M oo u dhiganta 71% wadarta kharashaadka joogtada ah.

Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$23M oo u dhiganta 19% wadarta kharashaadka joogtada ah ee la bixiyey sannad maaliyadeedka ee rubaca kowaad ee 2026; kharashaadka lagu bixiyey waxaa ka mid ah, howl

socodsiinta hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada la siiyo hay'adaha ah Dawladda.

Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$1M oo u dhiganta 0.8% wadarta kharashaadka joogtada ah ee la bixiyey rubaca kowaad ee sannadka 2026. Deeqaha la siiyo Dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$11M oo ka ah 9% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Mar ee sannadka 2026. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$600K oo u dhiganta 0.49% wadarta kharashaadka joogtada ah. Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii u dhaxaysay bilaha Jan - Mar ee sannadka 2026.



Jaantuska 10^{aad}: Kharashaadka Mashaariicda ee 2026

KHARASHAADKA MASHAARIICDA

Jaantuska 10^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey rubaca kowaad ee sannad maaliyadeedka 2026 iyo meelihii ay ku baxeen.

Mushaaraadka shaqaalaha ayaa lagu bixiyey \$367K oo u dhiganta 0.74% marka loo eego wadarta kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaaha Jan-Mar ee sannad maaliyadeedka 2026.

Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$14M oo ah 29% wadarta kharashaadka mashaariicda la bixiyey intii u dhaxaysay bilaha Jan - Mar ee sannad maaliyadeed 2026.

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Kharashaadka latalinta ayaa ahaa kharashka ugu badan ee Kharashada Agabka iyo Adeega ee la bixiyey sannadka 2026, waxaana lagu bixiyaa lataliyayaasha iyo xiriiririyaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta.

Wadarta kharashaadka mashaariicda deeqaha ayaa lagu bixiyey \$16M oo u dhiganta 33% wadarta kharashaadka mashaariicda ee la bixiyey intii u dhaxaysay bilaha Jan – Mar sannadka 2026.

Soo iibshada hantida aan maaliyada aheyn ayaa lagu bixiyey \$6M oo u dhigtanta 12% marka loo fiiriyo wadarta kharashaadka mahshariicda ee la bixiyey rubaca kowaad ee sanad maaliyadeedka 2026. Sidoo kale kharashaadka Mashaariicda waxa laga bixiyay Lacagaha lagu bixiyay kharashaadyada kale qadar dhan \$12M oo u dhigma 25% wadarta kharashaadka mashaariicda ee la bixiyey rubaca koowaad ee sannadka 2026.

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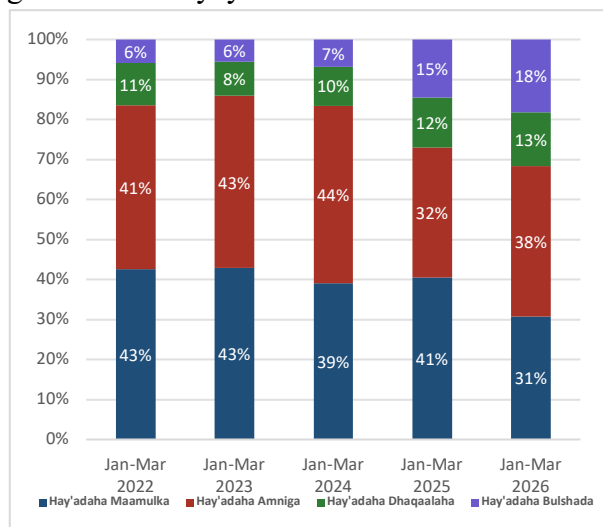
ISBADALKA KHARASHAADKA DAWLADDA RUBACA 1^{AAD} - 2022-2026

Sida ka muuqato shaxda 13^{aad} wadarta kharashaadka la bixiyey rubaca kowaad ee sannadka 2026 ayaa \$171M, wuxuuna kayar yahay 8% wadarta kharashaadka la bixiyey rubaca kowaad sannadka 2025. Kharashaadka la bixiyey rubaca kowaad ee sannadka 2025 wuxuu ka badan yahay 48% wadarta kharashaadkii la bixiyey rubaca kowaad ee sannadka 2024.

Hay'adaha	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Hay'adaha Adeega Maamulka	40,184,946	43,867,613	49,423,096	75,740,319	52,490,274
Hay'adaha Adeega Amniga	38,569,900	43,912,858	56,057,780	60,598,235	64,347,267
Hay'adaha Adeega Dhaqaalaha	9,998,157	8,604,191	12,281,065	23,190,376	22,976,830
Hay'adaha Adeega Bulshada	5,569,655	5,737,650	8,623,933	27,137,901	31,091,198
Wadarta Kharashka¹	\$94,322,659	\$102,122,312	\$126,385,875	\$186,666,830	\$170,905,569
Lacag Bixinnada Kale					
Hay'adaha Adeega Maamulka					1,990,665
Wadarta Lacag Bixinnada	94,322,659	102,122,312	126,385,875	186,666,830	172,896,234

Shaxda 13^{aad}: Dhabta Kharashaadka Hay'adaha - 2022-2026

Kharashaadka la bixiyey rubaca 1^{aad} ee sannadka 2026; kharashaadka joogtada waxaa la bixiyey \$122M. Wuxuuna ka ahaa 71% wadarta kharashaadka la bixiyey, halka mashaariicda laga bixiyey \$49M oo 29% ka ahaa wadarta kharashaadka guud ee la bixiyey rubaca 1^{aad} ee sannadka 2026. Sannadka 2025 rubuciisa kowaad waxaa la bixiyey \$136M oo 73% ka ahaa wadarta, halka kharashaadka mashaariicda la bixiyey \$51M oo 27% wadarta kharashaadka guud ee la bixiyey rubaca kowaad ee sannadka 2025.



Jaantuska 11^{aad}: Saamiga Kharashaadka Hay'addaha Dawladda

ka ah wadarta kharashaadka guud ee Dawladda. Sidoo kale Hay'adaha Bulshada ayaa lagu bixiyey \$23M oo 18% ka ah wadarta kharashaadka guud la bixiyey rubaca kowaad ee sannadka 2026.

Jaantuska 11^{aad} ayaa sidoo kale soo badhigaayo saamiga kharashaadka dawladda lagu kala bixiyey haya'daha dawladda rubaca kowaad ee sannadaha 2022-2026.

¹ Waxaan ka saaray daymahii ku jiray, waxaa isbadal ku imaanayaa wadarta aan soo bandhignay sannadkii hore

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Hay'aydaha Maamulka ayaa lagu bixiyey \$76M oo 41% ka ah wadarta kharashaadka guud, Hay'adaha Amniga ayaa lagu bixiyey \$61M oo 32% ka ah wadarta kharashka guud, Hay'adaha Dhaqaalaha ayaa lagu bixiyey \$23M oo 12% ka ah wadarta kharashaadka guud, hay'adaha Bulshada ayaa lagu bixiyey \$27M oo 15% ka ah wadarta kharashaadka guud la bixiyey rubaca kowaad ee sannad maaliyadeedka 2025.

Tirada guud ee hay'adaha dawladda ayaa ah 68, Hay'adaha Adeega Maamulka waa ku jira 31 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha waxa ku jira 20 hay'adood, halka Hay'adaha Adeega Bulshada ay ka kooban yihiin 9 hay'adooda. Faahfaahinta magacyada haya'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Sida ka ka muuqato shaxda 14^{aad} oo soo bandhigaysa noocyada kharashaadka la bixiyey rubaca kowaad ee sannadaha 2022-2026, musharaadka shaqaalaha dawladda ee la bixiyey sannadka 2026 ayaa ahaa \$86M oo 50% ka ah wadarta kharashaadka la bixiyey rubaca kowaad ee sannadka 2026.

Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$37M oo u dhiganta 22% wadarta kharashaadka la bixiyey. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$27M oo u dhiganta 16% wadarta kharashaadka la bixiyey rubaca kowaad ee sannadka 2026. Kharashaadka soo iibsashada Hantida aan maaliyada ahyan ayaa lagu bixiyey \$6.5M oo u dhiganta 4% wadarta kharashaadka la bixiyey rubaca laad ee sannadka 2026.

Madaxa	Nooca Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
21	Magdhawga Shaqaalaha	61,448,857	64,228,537	80,562,507	90,654,612	86,700,622
22	Isticmaalka Agabka iyo Adeegga	17,890,132	19,650,778	28,121,036	42,373,390	37,161,048
24	Khidmadda Maalgashiga	1,613,324	1,767,565	920,544	1,088,587	1,087,447
25	Kabka	149,994	320,000	1,659,990	83,908	-
26	Deeqaha	12,304,268	12,167,932	13,572,160	25,177,056	27,186,751
27	Faa'iidooyinka Bulshada	-	2,982,865	-	-	-
28	Kharashaadka Kale	-	-	343,722	11,728,705	12,241,114
31	Hantida aan Maaliyadda ahayn	916,084	1,004,634	1,205,916	15,560,572	6,528,587
	Wadarta Kharashaadka	94,322,659	102,122,312	126,385,875	186,666,830	170,905,569
	Lacag Bixinnada Kale					
32	Hantida Maaliyadeed	-	-	-	-	1,990,665
	Wadarta Lacag Bixinnada Kale	-	-	-	-	1,990,665
	Wadarta Guud	\$94,322,659	\$102,122,312	\$126,385,875	\$186,666,830	\$172,896,234

Shaxda 14^{aad}: Noocyada Kharashaadka la Bixiyey, 2022-2026

Sannadka 2025, mushaarka shaqaalaha ayaa lagu bixiyey \$90M oo 66% ka ah wadarta kharashaadka la bixiyey, Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$42M oo ka ah 23% wadarta kharashaadka la bixiyey. Deeqaha la siiyo dawlad goboleeyada ayaa lagu bixiyey \$25M oo 13% ka ah wadarta kharashaadka la bixiyey rubaca kowaad ee sannadka 2025.

Sida ka muuqato jaantusyada 12^{aad} iyo 13^{aad} oo soo bandhigaayo kororka iyo naaquska wadarta guud ee bixinta kharashaadka dawladda ee rubacyada kowaad gudahiisa, waxayna is

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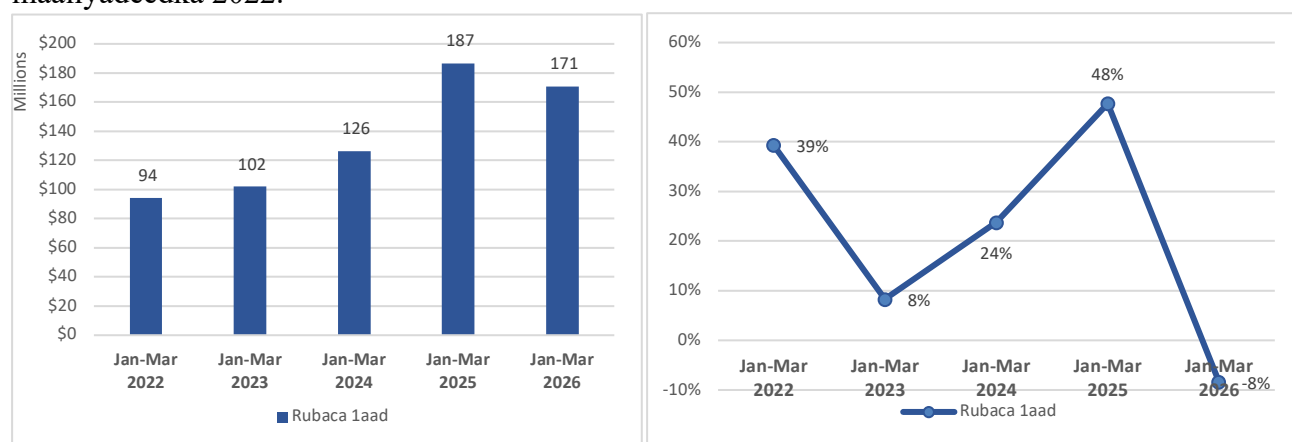
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barbardhig ku samaynayaan kororka iyo naaquska rubacyada sannadka dhexdiisa ee sannadaha 2022 ilaa 2026.

Rubaca kowaadee sannad maaliyadeed 2025 waxaa la bixiyey kharash dhan \$187M oo 48% ka badan wadarta kharashaadka guud ee la bixiyey rubaca kowaad ee sannad maaliyadeedka 2024. Sidoo kale rubuca kowaad ee sannad maaliyadeedka 2022 ayaa la bixiyey \$126M oo 24% ka badan wadarta kharashaadka guud ee la bixiyey sannad maaliyadeedka 2021.

Dhammaadka rubacyada sannadka 2022 lama bixin deeqaha lasiiyo mamaul goboleedyada dalka oo ku xiran helidda kabka miisaaniyadeed ee uu bixiyo Bangiga Adduunka. Rubaca labaad ee sannadka 2023 waxaa hoos u dhacay kharash bixinta waxaana la bixiyey \$102M oo 8% wuxu ka sareyaa wadarta kharashaadka guud ee la bixiyey rubaca kowaad ee sannad maaliyadeedka 2022.



Jaantuska 13^{aad}: Kharash Bixinta Rubaclaha, 2022-2026

Jaantuska 12^{aad}: kororka/Naaquska Kharash Bixinta Rubaclaha ah 2022-2026

Sida ka muuqata jaantusyada 12^{aad} iyo 13^{aad}, kororka iyo naaquska inuusan joogta ahayn is badalkuna ku badan yahay bixinta kharashaadka ee rubacyada sannadka gudahiisa, waxaan saamaynta ugu badan ku leh kororka iyo naaquska kharash bixinta kharashaadka mahsaariicda. Kharashka ugu badan waxaa la bixiyey rubaca afaraad ee sannadaha 2022-2026, waxaa sabab u ah bixinta deeqaha la siiyo dawlad goboleedyada oo la bixiyo dhammaad sannadka, waxayna ku xiran tahay helidda kab miisaaniyadeed ee Bangiga Adduunka oo la helo dhammaadka sannad kasto. Rubaca labaad ee sannadka 2024 waxaana la bixiyey kharashaadka faa'iidada bulshada oo laga bixiyey mashruuca baxnaano, waana lacag badan oo la bixinaayo hal mar sannadka gudahiisa.

MUSHAARAADKA SHAQAALAHA

Shaxda 15^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda ee la bixiyey rubacyadda 2022-2026. Sannadka 2026 waxaa la bixiyey \$86M oo -4% ka yar tahay mushaaraadka shaqaalaha ee la bixiyey rubaca kowaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa lagu bixiyey mushaaraadka shaqaalaha \$90M oo ka badan 13% mushaaraadkii la bixiyey rubaca kowaad ee sannadka 2024.

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Madaxa	Nooca Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
2111	Mushaarka - Lacag Cadaan ah	37,792,692	39,781,301	49,142,589	50,137,721	50,069,015
2113	Gunnyoin Lacag Cadaan ah	20,375,545	21,827,121	26,222,473	31,729,466	30,329,226
2114	Kharshaadka kale ee Shaqaalaha	3,280,620	2,620,116	5,197,445	8,787,425	6,302,381
	Wadarta Mushaarka	\$61,448,857	\$64,228,537	\$80,562,507	\$90,654,612	\$86,700,622
	% Koror/Naaqus	10%	5%	25%	13%	-4%

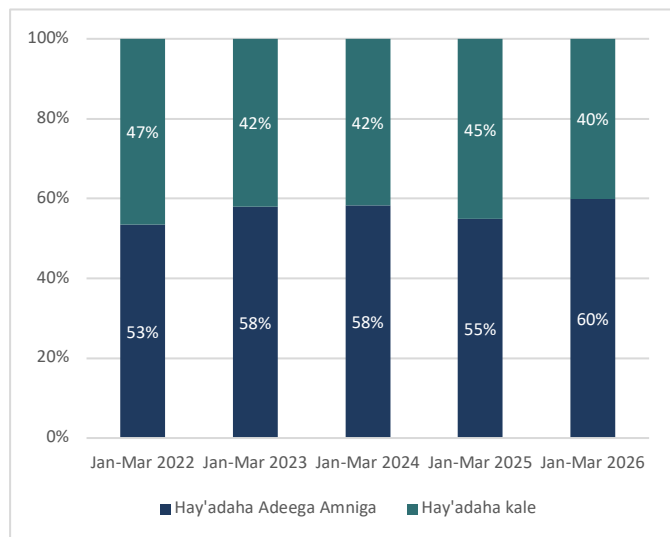
Shaxda 15^{aad}: Mushaaraadka Shaqaalaha, Sannadaha ee 2022-2026

Kharashaadka Mushaaraadka shaqaalaha ee la bixiyey rubaca kowaad ee sannadka 2026 waxaa kharashaadka joogtada ka baxay 99.6% wadarta mushaaraadka shaqaalaha, Halka mushaarka laga bixiyey kharashaadka mashaariicda uu ahaa 0.4% wadarta mushaaraadka shaqaalaha la bixiyey rubaca kowaad ee sannadka 2026.

Mushaaraadka hay'adaha amniga ayaa waxaa ku korortay \$2M oo 5% ka badan wadarta mushaaraadka hay'adaha amniga ee la bixiyey rubaca koowaad ee sannadka 2025. Wadarta mushaarka la bixiyey rubaca koowaad ee sannadka 2026 ayaa 4% ka hooseeya wadarta mushaarka shaqaalaha ee la bixiyey rubaca koowaad ee sannadka 2025.

Hay'adaha	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Hay'adaha Adeega Amniga	32,824,369	37,205,202	46,953,213	49,707,416	51,969,309
Hay'adaha kale	28,624,488	27,023,335	33,609,294	40,947,196	34,731,313
Wadarta Mushaarka	\$61,448,857	\$64,228,537	\$80,562,507	\$90,654,612	\$86,700,622

Shaxda 16^{aad}: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale



Jaantuska 14^{aad}: Saamiga Mushaarka Hay'addaha Amniga & Hay'addaha kale

Mushaaraadka la bixiyey rubaca kowaad ee sannadka 2026, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey \$ 52M oo u dhiganta 60% wadarta mushaarka la bixiyey. Hay'adaha ay ku baxeen mushaaradku waxa ka mid ah; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha kale waxaa lagu bixiyey \$34M oo u dhiganta 40% wadarta mushaaraadka la bixiyay rubaca kowaad ee sannadka 2026.

Sidoo kale rubaca kowaad sannad maaliyadeedka 2025 waxaa lagu bixiyey hay'adaha amniga \$50M oo u dhiganta 55% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey \$41M oo u dhigant 45% wadarta mushaaraadka la bixiyey rubaca 1^{aad} ee sannadka 2025.

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KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

Madaxa	Nooca Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
	Safarka iyo Shirarka	755,197	1,429,513	1,836,642	2,228,678	1,508,185
2211	Kharashka Safarka iyo Shirarka	755,197	1,429,513	1,836,642	2,228,678	1,508,185
	Kharashaadka Hawl-Fulinta	2,579,039	3,189,692	4,184,058	5,018,301	5,360,102
2221	Hawlaha Guud	543,334	711,197	725,763	944,717	1,255,665
2222	Isgaarsiinta	-	33,112	46,543	35,412	178,252
2223	Shidaalka iyo Saliidaha	939,880	1,110,343	2,116,130	1,861,420	1,986,980
2224	Agabka iyo Alaabaha	723,900	821,504	892,771	1,342,028	996,013
2225	Dayactir iyo Hagaajin	371,925	513,535	402,850	834,724	943,192
	Kharashaadka Kirooyinka	264,465	476,080	810,390	1,701,374	895,267
2231	Kirooyin	264,465	476,080	810,390	1,701,374	895,267
	Kharashaadka kale ee Hawl-Fulinta	7,177,098	6,982,889	12,419,692	22,249,703	18,300,465
2241	Kharashaadka Waxbarashada iyo Tababaradda	249,010	191,838	45,112	142,285	2,078,478
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,279,334	5,655,041	10,596,643	18,749,646	13,334,100
2243	Adeegyadda Bangiga	1,648,754	1,075,701	1,745,084	3,184,482	2,762,203
2244	Xayaysiinta iyo Heshiis Wax kala Iibsi	-	60,309	21,853	145,790	37,684
2245	Caymiska Dadka Guud	-	-	11,000	27,500	88,000
	Hawlgaladda Ciidamada	140,000	1,171,508	1,236,118	1,249,086	1,587,252
2251	Boolis- Agabka iyo adeegga Ciidanka	-	40,000	60,000	35,000	1,587,252
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	50,000	891,508	936,118	788,086	-
2253	Xoogga- Agabka iyo Adeegga Ciidanka	90,000	240,000	240,000	426,000	-
	Kharashaadka Guud ee kale	6,974,334	6,401,097	7,634,136	9,926,248	9,509,777
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,974,334	6,401,097	7,634,136	9,926,248	9,509,777
	Wadarta Kharashaadka	\$17,890,132	\$19,650,778	\$28,121,036	\$42,373,390	\$37,161,048
	% Koror/Naaqus	30%	10%	43%	51%	-12%

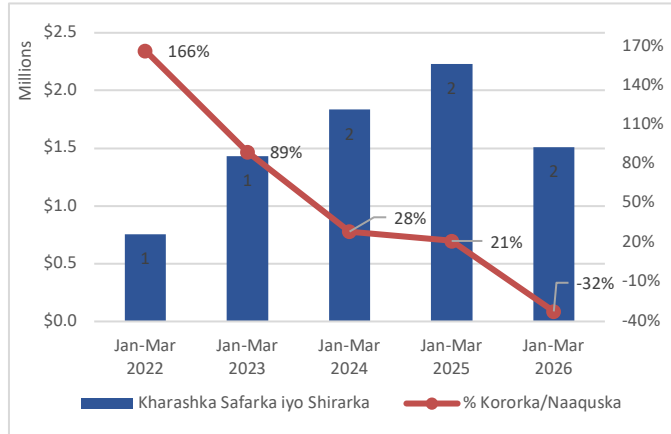
Shaxda 17^{aad}: Isticmaalka Agabka iyo Adeega- sannadaha 2022-2026

Sida ka muuqato shaxda 17^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey rubaca kowaad ee sannadka 2026 waxa uu dhan yahay \$37M wuxuuna ka hoseeyaa 12% kharashaadka Agabka iyo Adeega ee la bixiyey rubaca kowaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa la bixiyey \$42M oo ka badan 51% kharashaadka Agabka & Adeega ee la bixiyay sannadka 2024. Balse kharashaadka la bixiyey sannad maaliyadeedka 2024 waxaa la bixiyey \$28M oo 43% ka badan wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey sannad maaliyadeedka 2023.

Kharashaadka Agabka iyo Adeega ee la bixiyey rubaca kowaad ee sannadka 2026 waxaa kharashaadka joogtada laga bixiyay \$23M oo 3% ka hoosaysa wadarta la bixiyey rubaca kowaad ee sannadka 2025, wuxuuna 62% ka yahay wadarta kharashaadka Agabka iyo Adeega la bixiyay. Kharashaadka mashaariicda waxaa laga bixiyey \$14M oo ka hoosaysa 24% wadarta kharashaadka agabka iyo adeega ee la bixiyey rubaca kowaad ee sannadka 2025, wuxuuna ka yahay 38% wadarta kharashaadka Agabka iyo Adeega la bixiyey rubaca kowaad ee sannadka 2026

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Kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey rubaca koowaad ee sannadka 2026 wuxuu 22% ka ahaa wadarta kharashaadka guud ee la bixiyey rubaca kowaad ee sannadka 2026. Sidoo kale rubaca kowaad ee sannadka 2025 kharashaadka isticmaalka agabka iyo adeega wuxuu ka ahaa 23% wadarta kharashaadka guud ee la bixiyey rubaca kowaad ee sannad



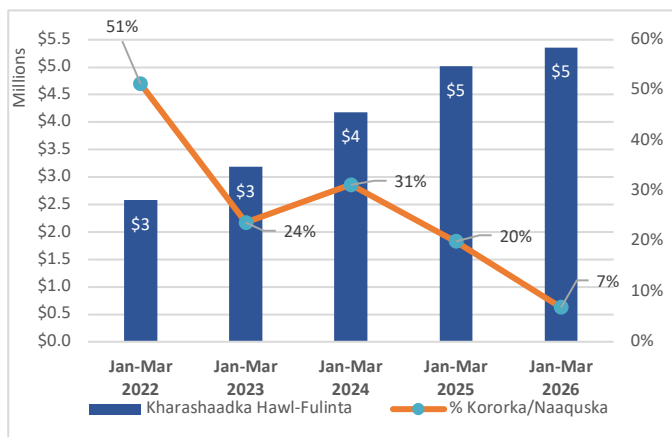
Jaantuska 15^{aad}: Kharashaadka Safarka & Shirarka

maaliyadeedka 2025.

Kharashaadka Safarka iyo Shirarka waxaa ku baxday rubaca kowaad ee sannadka 2026 kharash dhan \$1.5M oo 32% ka yar wadarta Kharashaadka safarka iyo shirarka ee la bixiyey rubaca kowaad ee sannadka 2025. Waxayna 4% ka tahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca kowaad ee sannadka 2026.

Sannadka 2025 waxaa la bixiyey Kharashaadka Safarka iyo Shirarka \$2.2M oo 21% ka badan wadarta kharashaadka Safarka iyo Shirarka ee la bixiyey rubaca kowaad ee sannadka 2024, waxayna ka ahayd 5% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca kowaad ee sannadka 2025.

Kharashaadka Joogtada ah waxaa laga bixiyey Safarka iyo Shirarka kharash dhan \$650K oo u dhiganta 43% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca kowaad ee sannadka 2026, kharashaadka mashaariidane waxaa laga bixiyey \$857K oo u dhiganta 57% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca kowaad ee sannadka 2026.



Jaantuska 16^{aad}: Kharashaadka Hawl fulinta

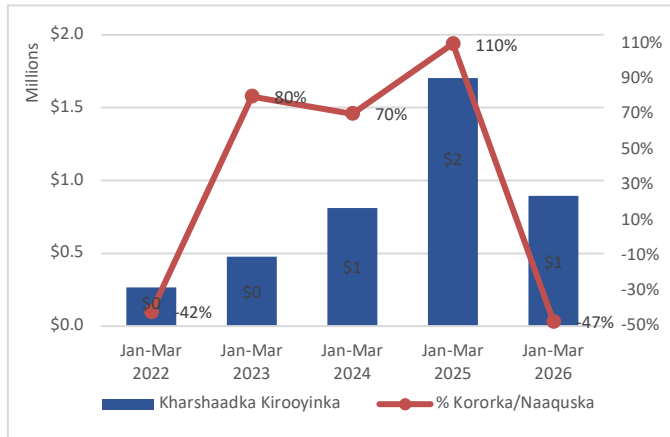
Kharashaadka hawlfulinta waxaa la bixiyey rubaca kowaad ee sannadka 2026 qadar dhan \$5.3M waxay ka badan tahay 7% wadarta kharashaadka hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2025. Sidoo kale, rubaca kowaad ee sannadka 2025 waxaa la bixiyey \$5M waxa ay 20% ka badan wadarta kharashaadka hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2024.

Kharaashaadka hawlfulinta ee la bixiyey saddex biloodkii kowaad sannadka 2026 waxay 14% ka tahay wadarta kharashaadka Isticmaalka Agabka & Adeega ee la bixiyay rubaca kowaad ee sannadka 2026.

Kharashaadka Hawlfulinta ee la bixiyey rubaca kowaad ee sannad maaliyadeedka 2026, waxaa Kharashaadka joogtada laga bixiyey lacag dhan \$5M oo u dhiganta 91% wadarta kharashaadka

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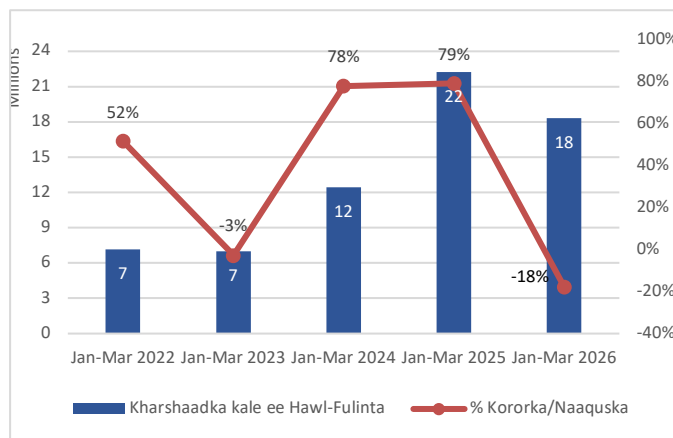
hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2026, halka kharashaadka mashaariicda laga bixiyey \$505K oo 9% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2026.



Jaantuska 17^{aad}: Kharashaadka Kirooyinka

kharashaadka kirooyinka ee la bixiyey ee rubaca kowaad ee sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$518K oo 58% ka ah wadarta kharashaadka Kirooyinka, halka kharashaadka mashaariicda laga bixiyey \$376K oo 42% ka ah wadarta kharashaadka kirooyinka ee la bixiyey rubaca kowaad ee sannadka 2026.



Jaantuska 18^{aad}: Kharashaadka Hawl fulinta

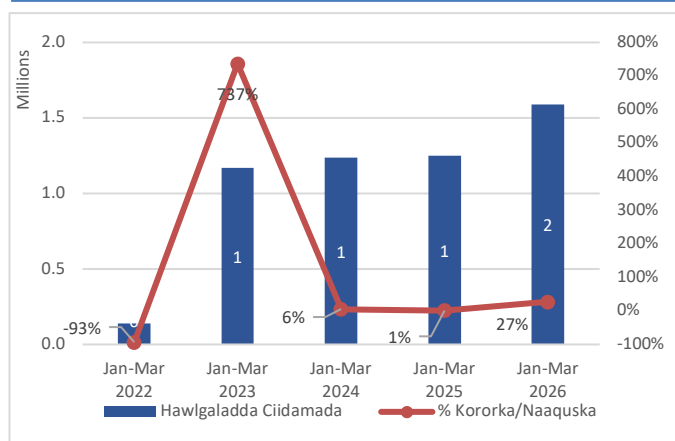
kowaad ee sannadka 2026. Sannadka 2025 rubuciisa kowaad waxaa la bixiyey \$22M oo ka badan 79% wadarta kharashaadka kale hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$6M oo dhiganta 32% wadarta kharashaadka kale ee hawlfulinta, halka kharashaadka mashaariicda la bixiyey \$12M oo u dhiganta 68% wadarta kharashaadka kale hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2026.

Kharashaadka kirooyinka waxaa la bixiyey rubaca kowaad ee sannadka 2026 kharash dhan \$895K, waxayna ka yar tahay 47% wadarta kharashaadkii kirada ee la bixiyey rubaca kowaad ee sannadka 2025. Kharashaadka kirooyinka waxay 2% ka tahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca kowaad ee sannadka 2026. Sidoo kale kharashaadka la bixiyey rubaca kowaad ee sannadka 2025 \$1.7M oo 110% ka badan wadarta

Kharashaadka kale ee hawlfulinta waxaa la bixiyey rubaca kowaad ee sannadka 2026 lacag dhan \$18M, waxayna ka yar tahay 18% wadarta kharashaadka kale hawlfulinta ee la bixiyey rubaca kowaad ee sannadka 2025. Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee laga bixiyey Kharashaadka Isticmaalka Agabka iyo Adeega, wuxuuna ka yahay 49% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca

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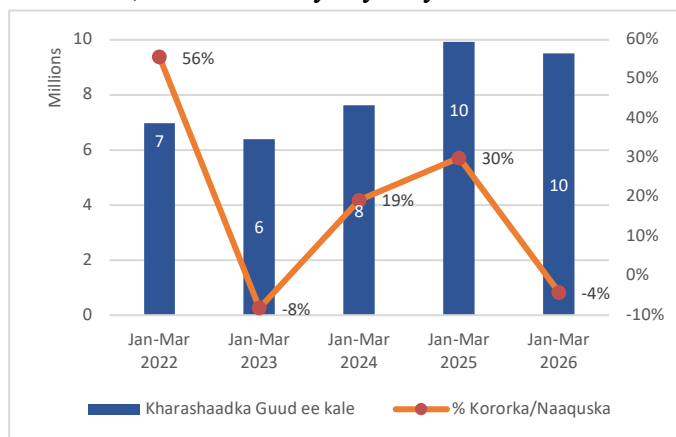


Jaantuska 19^{aad}: Kharashaadka Hawlgada Ciidamada

Kharashaadka hawlgalada ciidamada waxaa bixiyey rubaca kowaad ee sannadka 2026 lacag dhan \$1.5M waxayna ka badan tahay 27% wadarta kharashaadka hawlgalada ciidanka ee la bixiyey rubaca kowaad ee sannadka 2025. Kharashaadka hawlgalada ciidamada ee la bixiyey rubaca kowaad ee sannadka 2025 wuxuu ka badan yahay 1 % marka la barbardhigo wadarta kharashaadka hawlgalada ciidamada ee la bixiyey rubaciisa kowaad ee sannadka 2024. Kharashaadka baxay ee hawlgalada

ciidamada 100% waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.

Kharashaadka kale ee Guud waxaa la bixiyey rubaca kowaad ee sannadka 2026 qadar dhan \$9.5M, wuxuuna ka yar yahay 4% wadarta kharashaadka kale ee ee la bixiyey rubaca kowaad



Jaantuska 20^{aad}: Kharashaadka Kale ee Guud

ee sannadka 2025. Halka rubicii kowaad ee sannadka 2025 la bixiyay \$10M oo ka badan 30% wadarta kharashaadka kale ee la bixiyey rubaca kowaad ee sannadka 2024. Kharashaadka guud ee kale ee la bixiyey rubaca kowaad ee sannadka 2026 wuxuu 26% ka yahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey. Kharashaadka joogtada ah ayaa laga bixiyey 100% wadarta kharashaadka kale ee la bixiyey rubaca kowaad ee sannadka 2026.

Khidmadda Maalgashiga

Shaxda 18^{aad} waxay muujinaysaa dulsaarka daymaha la bixiyey sannadaha 2022 ilaa 2026. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Sannadka 2026 waxaa la bixiyey \$1M wuxuna la egyahay wadarta kharashaadka dulsaarka ee la bixiyey rubaciisa kowaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa la bixiyey \$1M oo ka badan 18% wadarta dulsaarka daymaha ee la bixiyey rubaca kowaad ee sannadka 2024.

Madaxa	Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
2411	Khidmadda Maalgashiga la Siinayo Dadka aan Deganayn Dalka	1,613,324	1,767,565	920,544	1,088,587	1,087,447
	Wadarta	\$1,613,324	\$1,767,565	\$920,544	\$1,088,587	\$1,087,447

Shaxda 18^{aad}: Khidmadda Maalgashiga, 2022-2026

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Kaalmo Dhaqaale

Shaxda 19^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa laga bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Sannadka 2025 waxaa la bixiyey 83K, waxa ay kayar tahay 95% marka la barbardhigo kaalmada dhaqaale ee la bixiyey rubaca kowaad ee sannadka 2024. Halka sannad maaliyadeedka 2024 ay Dawladu bixisay qadar lacageed oo dhan \$1.6M oo ka badan 419% wadarta kaalmada dhaqaale ee la bixiye rubaca kowaad ee sannadka 2023.

Madaxa	Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	149,994	320,000	1,659,990	83,908	-
	Wadarta	\$149,994	\$320,000	\$1,659,990	\$83,908	\$-

Shaxda 19^{aad}: Kaalmo Dhaqaale, 2021-2025

DEEQAHA

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Maamulka Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ee ay dawladdu xubinta ka tahay, waxaa la bixiyey \$27M oo u dhiganta 16% wadarta guud ee kharashaadka la bixiyey rubaca kowaad ee sannadka 2026. Kharashaadka Deeqaha ayaa sameeyay kor u kac dhan 8% marka loo fiiriyo kharashaadkii la bixiyey rubaca kowaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa la bixiyey \$25M, wuxuuna uu sameeyay kor u kac u dhigma 86% marka la barbardhigo deeqaha la bixiyey rubaca kowaad ee sannadka 2024.

Madaxa	Nooca Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	25,843	1,300,000	917,546	3,861,367	514,764
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	9,909,018	9,822,316	10,666,338	13,621,683	18,458,948
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,369,407	1,045,617	1,988,276	7,694,006	8,213,038
	Wadarta Deeqada	\$12,304,268	\$12,167,932	\$13,572,160	\$25,177,056	\$27,186,751
	Korork/Naaquska	-85%	-1%	12%	86%	8%

Shaxda 20^{aad}: Deeqaha la bixiyey, 2022-2026

Shaxda 21^{aad} waxay soo bandhigaysaa faahfaahinta lacagaha loo wareejiyey dawlad goboleedyada dalka, Maamulka Gobolka Banaadir iyo hay'adaha kale ee dawladda sannadaha 2022-2026. Rubiciisa kowaad, Waxay isugu jirtaa lacag laga bixiyey miisaaniyadda kharashadka joogtada iyo Miisaaniyadda Kharashaadka Mashariicda oo ay maalgaliyaan hay'adaha caalamiga ah. Maamulka Gobolka Banaadir ayaa loo wareejiyey \$9M oo u dhiganta 36% wadarta lacagaha loo wareejiyey dawlad goboleedyada sannad maaliyadeedka rubaciisa kowaad 2026. Dawlad goboleedyada Galmudug ayaa loo wareejiyey lacag dhan \$4M oo u dhiganta 16% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka.

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Dawlad Goboleedyada/Maamulka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Bangiga Horumarinta Soomaaliya	134,154	156,343	204,889	180,108	200,017
Rugta Ganacsiga Soomali	134,154	156,343	204,889	180,108	47,040
Dawlad Goboleedka Somaliland	9,000	-	-	-	-
Dawlad Goboleedka Puntland	2,001,152	2,707,980	-	1,181,330	2,579,259
Dawlad Goboleedka Jubbaland	1,248,902	880,075	1,174,985	2,932,344	3,164,605
Dawlad Goboleedka Koofur-galbeed	2,409,700	685,216	2,447,121	4,102,290	3,033,563
Dawlad Goboleedka Galmudug	945,994	793,371	1,416,078	2,151,623	3,830,470
Dowlad Goboleedka Hirshabeelle	918,445	356,618	884,514	2,319,535	2,564,703
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	4,476,923	5,131,986	6,322,138	8,268,351	8,642,330
Wadarta	\$12,278,424	\$10,867,932	\$12,654,614	\$21,315,689	\$24,061,987
% Kororka/Naaquska	-85%	-11%	16%	68%	13%

Shaxda 21^{aad}: Deeqaha la siiyo Dawlad Goboleedyada, 2022-2026

Dawlad goboleedka Jubbaland ayaa loo wareejiyey lacag dhan \$3M oo u dhiganta 13% wadart deeqaha loo wareejiyey rubaca kowaad ee sannadka 2026. Dawlad goboleedka Koofur Galbeed ayaa loo wareejiyey \$3M oo 13% ka ah wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka, Putland \$2.5M oo 11% ka ah wadarta.

FAA'IDADA BULSHADA

Shaxda 22^{aad} waxay muujinaysaa kharashaadka lagu bixiyey Faa'idada Bulshada. Rubaca koowaad ee sannadaha 2022 iyo 2026. Waxaa la bixiyey kharash rubca koowaad ee sannadka 2023 waxaana la bixiyey \$2.98M oo u dhiganta 3% wadarta kharashaadka Dawladda ee la bixiyey rubaca koowaad ee sannadka 2023. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Nooca Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Dheefta Badbaadada Bulshada - Lacag ahayn	-	2,982,865	-	-	-
Wadarta	\$-	\$2,982,865	\$-	\$-	\$-

Shaxda 22^{aad}: Faa'idada Bulshada, 2022-2026

Kharashaadka kale

Sida ka muuqato shaxda 23^{aad}, kharashaadka kale waxaa la bixiyey \$12M oo u dhiganta 7% wadarta kharashaadka guud ee la bixiye rubaca kowaad ee sannad maaliyadeedka 2026, waxaana la siiyey hay'adaha caalamiga ah oo adeegyo ka fuliyo gudaha dalka. Waxay lagu bixiyaa adeegyo kala duwan, sida caafimaadka iyo caawinta bulshada nugul ee ku nool gobolada dalka.

Madax	Faahfaahin	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	-	343,722	11,728,705	12,241,114
	Wadarta	\$-	\$-	\$343,722	\$11,728,705	\$12,241,114

Shaxda 23^{aad}: Kharashaadka Kale

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Kharashaadkaan ku xusan shaxda 23^{aad} ayaa laga bixiyey mashaariicda hoos timaada Wasaaradda Caafimaadka, waxaa adeegyo caafimaad looga fuliyey gobolada dalka. Kharashaadkaan waxaa lagu fuliyey adeegyo bulsho oo laga fuliyey gobolada dalka, waxaana lagu bixiyey adeegyo caafimaad oo kala duwan sida iibinta qalabayn isbitaalo kala duwan.

Soo libsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Shaxda 24^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey sannadaha 2022–2026. Sannadka 2026 rubuciisa kowaad, waxaa lagu bixiyey \$6M oo u dhiganta 4% wadarta kharashaadka guud ee la baxiyey rubaca kowaad ee sannadka 2026. Wuxuuna sameeyay hoos udhac dhan 58% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee rubaca kowaad sannad maaliyadeedka 2025.

Madaxa	Nooca Kharashka	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
3111	Dhismooyinka iyo Qaabdhismeedka	166,469	-	-	-	3,320,249
3112	Qalabka iyo Mashiinadda	280,010	51,791	941,978	13,853,222	3,145,501
3113	Hantida kale ee Maguurtada ah	469,606	952,843	263,938	1,707,350	62,838
	Wadarta	\$916,084	\$1,004,634	\$1,205,916	\$15,560,572	\$6,528,587
		-95%	10%	20%	1190%	-58%

Shaxda 24^{aad}: Hantida aan Maaliyadda ahayn, 2022-2026

Kharashaadka joogtada waxaa laga bixiyey \$600k oo ah 9% wadarta kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee la bixiyey rubaca kowaad sannadka 2026. Kharashaadka mashaariicda waxaa laga bixiyey \$6M oo u dhiganta 91% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey rubaca kowaad sannadka 2026.

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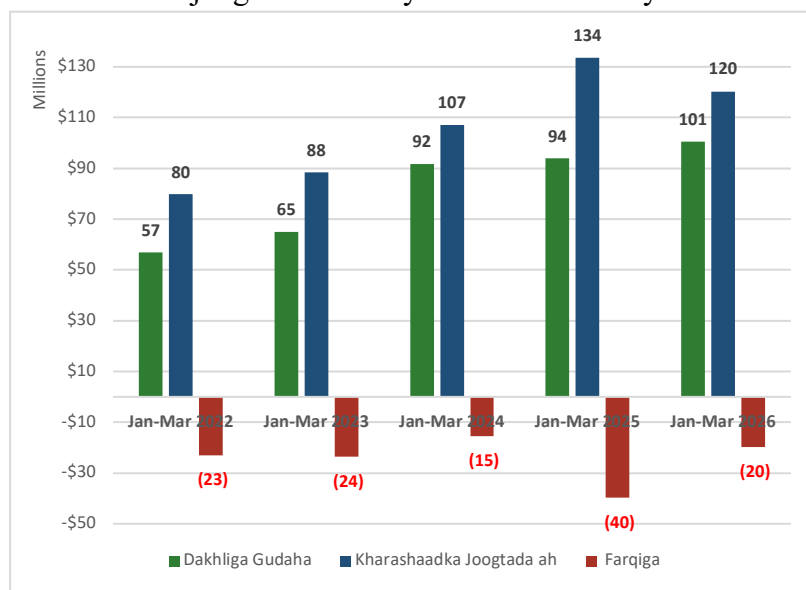
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

Shaxda 25^{aad} waxay isbarbardhigaysaa dhabta dakhliga gudaha oo ay dawladdu soo uruurisay rubaca koowaad sannadaha 2022-2026, iyo kharashaadka joogtada ah ay dawladdu bixisay isla rubaca kowaad ee sannadaha 2022-2026. Kharashaadka joogtada ee la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda laga maalgaliyo kabka mashaariicda oo ay dawladdu heshay xiliyada la is barbardigaayo. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu hesho.

Faahfaahin	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Dakhliga Gudaha	56,883,311	64,897,962	91,713,350	93,890,358	100,550,320
Kharashaadka Joogtada	79,860,020	88,465,874	107,190,293	133,535,949	120,289,847
% Dakhliga Gudaha	71%	73%	86%	70%	84%

Shaxda 25^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2022-2026

Sida ay soo bandhigayso shaxda 25^{aad}, Dakhliga Gudaha ayaa daboolay 84% wadarta kharashaadka joogtada ah ay dawladdu bixisay rubaca koowaad sannadka 2026. Sidoo kale, rubaca koowaad sannad maaliyadeedka 2025 Dakhliga Gudaha wuxuu daboolay 70% wadarta kharashaadka joogtada ah oo ay Dawladdu bixisay rubaca koowaad sannadka 2025.



Jaantuska 21^{aad}: Dakhliga Gudaha & Kharashaadka Hawlfulinta

Farqiqa ka muuqda jaantuska 21^{aad} ee u dhaxeeya dakhliga gudaha iyo kharashaadka joogtada ah ee Dawladda, waxaana laga bixiyaa haraaga Khasnadda Dawladda ee kasoo wareega sannadkii ka horeeyey iyo deeqaha kabka miisaaniyadda oo ay dawladdu ka heshay deeqaha dibadda ee la helay sannadaha 2022-2026.

Sida ku cad jaantuska 21^{aad}, dakhliga gudaha kuma filna in lagu bixiyo kharashaadka joogtada ah ee Dawladda ee la bixiyey rubaca koowaad sannadaha 2022-2026. Wuxuuna faahfaahinayaa farqiqa u dhaxeeya dakhliga gudaha ee kharashaadka joogtada ah ee Dawladda ee la bixiyey rubaca koowaad sannadaha 2022-2026.

Rubaca koowaad sannadka 2026 waxaa lagu kabay kharashaadka joogtada ah ee dawladda lacag dhan \$20M oo u dhigtanta 16% wadarta kharashaadka joogtada ah ee la bixiyey rubaca koowaad ee sannadka 2026.

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Sidoo kale rubaca koowaad sannadka 2025 ayaa lagu kabay \$40M oo u dhiganta 30% wadarta kharashaadka joogtada ah ee la bixiyey sannadkaas. Rubaca koowaad sannadka 2024 ayaa lagu kabay kharashaadka joogtada ah lacag dhan \$15M oo u dhiganta 14% wadarta kharashaadka joogtada ee la bixiyey rubaca koowaad sannadka 2024.

Rubaca koowaad Sannadaha 2022 iyo 2023 ayaa lagu kabay \$23M iyo \$24M kharashaadka joogtada ah ee la bixiyey isla sannadahaas, waxayna u dhigmaan labadaba 27% iyo 29% sida ay u kala horeeyaan, wadarta kharashaadka joogtada ah ee la bixiyey isla sannadahaas.

Shaxda 26^{aad} waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta kharashaadka mushaaraadka shaqaalaha Dawladda ee la bixiyey rubiciisa kowaad ee sannadaha 2023 - 2026. Sida ku cad shaxda sare sanad maaliyadeedka 2023 – 2026 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, waxaana la helay dakhliga gudaha oo ka badan wadarta kharashaadka mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca kowaad ee sannadaha 2022-2026.

Faahfaahinta	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan-Mar 2025	Jan-Mar 2026
Dakhliga Gudaha	56,883,311	64,897,962	91,713,350	93,890,358	100,550,320
Mushaarka Shaqaalaha	61,250,547	64,025,924	80,142,282	89,847,577	86,333,172
Farqiga	93%	101%	114%	104%	116%

Shaxda 26^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2022-2026

Rubaca koowaad Sannadka 2026 Dakhliga gudaha ee usoo xarooday dawladda waxa uu ka badan yahay kharashaadkii mushaarka shaqaalaha ee ay dawladu bixisay oo ahayd \$86M, halka rubaca kowaad ee sannad maaliyadeedka 2021 Dakhliga gudahu ka yar yahay wadarta kharashaadka mushaarka shaqaalaha rubaca kowaad ee sanadka 2022 lacag dhan (\$4M) una dhiganta 7% wadarta mushaaraadka shaqaalaha ee la bixiyey rubaca kowaad ee sannad maaliyadeedka 2022.

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DAYMAHA DAWLADDA

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaad waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991^{dii}.

Faahfaahin	Jan-Mar 2022	Jan-Mar 2023	Jan-Mar 2024	Jan- Mar 2025	Jan-Mar 2026
Daymaha Dibadda	35,925,668	-	-	-	-
Wadarta Daymaha	\$35,925,668	\$-	\$-	\$-	\$-

Shaxda 27^{aad}: Daymaha Dawladda Gudaha/Dibada

Shaxda 27^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay sanadaha rubaca koowaad ee sannadaha 2022-2026. Waxayna dawladda ku bixisay kharashaadka Dawladda ee ku jira miisaaniyadda Dawladda, waxayna qayb ka tahay maamulka lacag bixinta Dawladda. Daymaha Gudaha ayaa laga soo qaatay Bangiga Dhexe ee Soomaaliya, Daymaha Dibadda waxaa laga soo qaatay Hay'adda Lacagta Adduunka (IMF)ta.

Rubaca koowaad ee sannadaha 2023 ilaa 2026 dawladda sooma qaadan dayn ama horumaris, waxaana lagu bixiye kharashaadka dawladda dakhliga gudaha iyo kab miisaaniyadeed oo ay dawladda heshay. Rubaca koowaad ee sannadka 2022 Wasaaradda Maaliyadda ayaa Hay'adda Lacagta Adduunka kasoo daynsatay \$36M oo lagu bixiyey kharashaadka joogtada ah.

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MUUQAALADA MAALIYADEED EE LA ISKU DARAY
MUUQAALKA LACAG QABASHADA IYO BIXINTA RUBACA KOWAAD EE
SANADADAHA 2026-2025

Faahfaahin	Notes	Jan-Mar 2026	Jan-Mar 2025
		Receipt & Payments	Receipt & Payments
Canshuuraha		70,673,422	67,956,535
Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	3.01	12,367,663	16,121,349
Canshuurta Agabka iyo Adeegga	3.02	14,922,850	12,286,059
Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	3.03	41,657,823	37,427,276
Canshuuraha Kale	3.04	1,725,086	2,121,852
Deeq		53,323,172	65,131,268
Deeqaha Dowladaha Shisheeye	3.05	-	10,287,693
Deeqaha Hay'adaha Caalamiga	3.06	53,323,172	54,843,575
Dakhliga Kale		29,876,898	25,933,823
Dakhliga Iibka Agabka iyo Adeegga	3.07	28,756,221	25,720,652
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	3.08	320,677	213,171
Wareejinta aan meel kale lagu Qeexin	3.09	800,000	-
Wadarta Dakhliga Dawladda		153,873,492	159,021,626
Hantida Maaliyadeed		1,185,979	
Hantida Maaliyadeed	3.10	1,185,979	-
Wadarta Lacag Qabashada		\$155,059,471	\$159,021,626
Magdhawga Shaqaalaha	3.11	86,700,622	90,654,612
Isticmaalka Agabka iyo Adeegga	3.12	37,161,048	42,373,390
Khidmadda Maalgashiga	3.13	1,087,447	1,088,587
Kabka	3.14	-	83,908
Deeqaha	3.15	27,186,751	25,177,056
Kharashaadka Kale	3.16	12,241,114	11,728,705
Hantida aan Maaliyadda ahayn	3.17	6,528,587	15,560,572
Wadarta Kharashaadka Dawladda		170,905,569	186,666,830
Hantida Maalliyadeed	3.18	1,990,665	-
Wadarta Lacag Bixinta		\$172,896,234	\$186,666,830
Dheeri/Dhiman		\$(17,836,763)	\$(27,645,204)
Haraaga Lacagta ee Bilowga Sannadka	3.19	69,041,287	106,270,139
Haraaga Dhammaadka Sannadka	3.19	\$51,204,524	\$78,624,935

Sida ku cad faahfaahinta tirsi 3.19 lacag gaarayso US\$ 31,717,713 & US\$ 35,371,795 oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka sannadaha 2026 & 2025 waxa ay gaar tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxay ku maalgelinta kartaa kharaashaadkeed joogtada.

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MUUQAALKA ISBARBARDHIG DHABTA IYO MIISAANIYADDA –
JAN-MAR 2026

Faahfaahinta	Jan-Mar (2026)				
	Dhabta – Jan-Mar 2026	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	Haraa/Dheeri	% Fulinta
Lacag Qabashada					
Canshuuraha	70,673,422	295,289,259	295,289,259	(224,615,837)	24%
Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	12,367,663	38,031,213	38,031,213	(25,663,550)	33%
Canshuurta Agabka iyo Adeegga	14,922,850	56,111,497	56,111,497	(41,188,647)	27%
Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	41,657,823	186,211,437	186,211,437	(144,553,614)	22%
Canshuuraha Kale	1,725,086	14,935,112	14,935,112	(13,210,026)	12%
Deeq	53,323,172	901,628,154	901,628,154	(848,304,982)	6%
Deeqaha Dowladaha Shisheeye	-	42,000,000	42,000,000	(42,000,000)	0%
Deeqaha Hay'adaha Caalamiga	53,323,172	859,628,154	859,628,154	(806,304,982)	6%
Dakhliga Kale	29,876,898	135,052,170	135,052,170	(105,175,272)	22%
Dakhliga libka Agabka iyo Adeegga	28,756,221	135,052,170	135,052,170	(106,295,949)	21%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	320,677	-	-	320,677	0%
Wareejinta aan meel kale lagu Qeexin	800,000	-	-	800,000	0%
Wadarta Dakhliga Dawladda	153,873,492	1,331,969,583	1,331,969,583	(1,178,096,091)	12%
Hantida Maaliyadeed	1,185,979	-	-	-	0%
Hantida Maaliyadeed	1,185,979	-	-	-	0%
Wadarta Lacag Qabashada	\$155,059,471	\$-	\$-	\$-	0%
Lacag Bixinta					0%
Magdhawga Shaqaalaha	86,700,622	385,125,958	379,212,958	298,425,337	23%
Isticmaalka Agabka iyo Adeegga	37,161,048	467,396,951	471,441,373	430,235,903	8%
Khidmadda Maalgashiga	1,087,447	6,715,000	7,000,000	5,627,553	16%
Kabka	-	8,660,000	8,660,000	8,660,000	0%
Deeqaha	27,186,751	259,108,611	260,237,539	231,921,860	10%
Faa'iidooyinka Bulshada	-	10,670,000	10,000,000	10,670,000	0%
Kharashaadka Kale	12,241,114	33,205,110	34,105,110	20,963,996	37%
Hantida aan Maaliyadda ahayn	6,528,587	215,925,611	216,150,261	209,397,024	3%
Wadarta Lacag Bixinta	\$170,905,569	\$1,386,807,242	\$1,386,807,242	\$1,215,901,673	12%
Lacag Bixixnada Kale					
Hantida Maaliyadeed	1,990,665	-	-	-	0%
Wadarta Lacag Bixinta	\$172,896,234	\$-	\$-	\$-	0%
Saafiga Lacagta	(17,836,763)	-	-	-	

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MACLUUMAAD LA XIRIIRA MUUQALADA MAALIYADEED

1.0 WARBIXIN GUUD

Xarunta ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaala madaxda dalka. Hay'adda soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda, Degmada Shingaani
Muqdisho, Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirtiro adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah: -

1. Sharciga Qoondada Miisaaniyada ee 2026
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyihiisa, 2022
3. Sharciga wax iibsiga Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.

Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaab-xirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 4^{aad}, halka qodobka 104^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo Xisaab-xirka.

2.0 Xeerar Xisaabeedka Dawladda

Waxaa jira mabaadi'da, saldhigyada, xeerarka, iyo habraacyada ay Jamhuuriyadda Federaalka Soomaaliya qaadatay marka ay diyaarinayso oo soo bandhigayso warbixinnada maaliyadeed. Siyaasadaha xisaabinta ee loo adeegsaday diyaarinta warbixinnadan maaliyadeed ee Dowladda Federaalka Soomaaliya ayaa hoos ku xusan:

A) Xeerarka lagu saleeyay Diyaarinta Xisaab-xirka

Muuqaalada Maaliyadeed ee darsan ee Dowladda Federaalka Soomaaliya (FGS) waxaa loo diyaariyay si waafaqsan Sharciga Maareynta Maaliyadda Guud ee 2019 iyo Heerarka Caalamiga ah ee Xisaabinta Hay'adaha Dawladda (IPSAS) – Cash Basis (2017).

Qoraallada lifaaqa (notes) ee muuqaallada maaliyadeed waa qayb muhiim ah oo ka mid ah fahamka warbixinnada, waana in la isla akhriyaa si wadajir ah warbixinnada laftooda.

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Warbixinnada waxaa lagu diyaariyay mabda'a sii-socoshada hay'adda (going concern), iyadoo siyaasadaha xisaabinta si joogto ah loo adeegsaday sannadka oo dhan.

Iyadoo la raacayo Cash Basis IPSAS, muuqaallada maaliyadeed ee aasaasiga ah waxaa ka mid ah kuwa soo socda, sida uu dhigayo Qaybta 1^{aad} ee heerkan:

- ✓ Warbixinta Lacagaha la qabtay iyo Kuwa la Bixiyey (Statement of Cash Receipts and Payments)
- ✓ Warbixinta Isbarbardhigga Miisaaniyadda iyo Dhabta ah (Statement of Comparison of Budget and Actual Amounts)
- ✓ Siyaasadaha Xisaabinta iyo Qoraallada Sharaxaadda (Accounting Policies and Explanatory Notes).

Warbixinnadan aasaasiga ah waxaa lagu xoojiyay soo bandhigid macluumaad dheeraad ah oo ku jira qoraallada lifaaqa, sida lagu sheegay Qaybta 2^{aad} ee Cash Basis IPSAS, isla markaana taageeraya u gudbidda mustaqbalka ee nidaamka accrual IPSAS. Macluumaadka dheeraadka ah waxaa ka mid ah:

- ✓ Lacagaha la sugayo (receivables) iyo kuwa lagu leeyahay (payables)
- ✓ Deynta guud ee dowladda (amaahyo iyo deymo)
- ✓ Macluumaad qaybsan oo ku saabsan kharashaadka shaqooyinka dawladda (segment information)

Si loo kordhiyo fahamka warbixinnada maaliyadeed ee isku-dhafan, waxaa sidoo kale la bixiyay warbixinno dheeraad ah iyo jadwallo faahfaahsan oo ay ka mid yihiin:

- ✓ Warbixinnada isticmaalka miisaaniyadda ee ku saleysan qaab-dhismeedka ansixinta (appropriation structure)
- ✓ Warbixinta daymaha dib-u-dhaca ah ee kharashaadka (expenditure arrears)
- ✓ Warbixinta deynta guud ee dowladda

Guud ahaan, qaabkan soo bandhigidda warbixinnada wuxuu xoojinayaa daahfurnaanta, isla-xisaabtanka, iyo fahamka guud ee xaaladda maaliyadeed ee dowladda

B) Hay'ada warbixinta soo gudbisay

Hay'adda warbixintu khusayso waa Dowladda Federaalka Soomaaliya (FGS). Xafiiska Xisaabiyaha Guud ayaa diyaariyay warbixinnada maaliyadeed ee Dawladda Federaalka Soomaaliya, iyadoo la raacayo Qodobka 45(1) ee Sharciga Maareynta Maaliyadda Guud (2019), kaasoo siinaya Xisaabiyaha Guud awoodda uu ku diyaarin karo warbixinnada maaliyadeed ee sannadlaha ah ee Dowladda Federaalka Soomaaliya.

Iyadoo la waafajinayo farqadda 1.4.8 ee Cash Basis IPSAS, warbixinnadan maaliyadeed waxaa ku jira dhammaan dhaqdhaqaaqada maaliyadeed ee la xiriira hay'adaha Dowladda Federaalka, mashaariicda, iyo kuwo kale sida lagu qeexay Sharciga Qoondaynta (Appropriation Act, 2026) iyo hay'adaha miisaaniyadda ee sannadkaas.

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Warbixinnada maaliyadeed waxay si buuxda u daboolayaan Dowladda Federaalka Soomaaliya, sida ku cad Qodobka 45(2) ee Sharciga Maareynta Maaliyadda Guud 2019 iyo Qodobka 103 ee Xeer-nidaamiyaha 2022. Tani waxay ka kooban tahay:

- (i) Khasnadda (Treasury)
- (ii) Wasaaradaha, waaxyaha, iyo hay'adaha dowladda oo ay ku jiraan mashaariicda la xiriira
- (iii) Sanduuqyada gaarka ah
- (iv) Lacaga ka baxsan miisaaniyadda

Warbixinnada maaliyadeed ee isku-dhafan waxay ku jiraan dhammaan hay'adaha ay dowladdu maamusho muddada sannadka. Liiska hay'adaha muhiimka ah ee hoos yimaada dawladda waxaa lagu soo bandhigay Lifaafa 1^{aad}.

Sidoo kale, hay'adaha ay dowladdu leedahay (State-Owned Enterprises) waxaa lagu tixgeliyaa hay'ado hoos yimaada dawaldda, balse laguma darin warbixinnada isku-dhafan. Tani waxay sabab u tahay in xisaabaadkoodu ku saleysan yahay nidaam accrual (IFRS), taasoo ka duwan nidaamka Cash Basis ee ay adeegsato dowladda, sidaas darteed isku-darka xogtaasi ma noqon lahayn mid wax ku ool ah.

Dhammaan macaamilada gudaha ee u dhexeeya hay'adaha dowladda (intra-entity transactions), oo ay ku jiraan dakhliga iyo kharashaadka, si buuxda ayaa looga saaray marka la sameynayo isku-darka (consolidation).

C) Lacagta Lagu Saleeyey Xisaab-Xirka

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay ama lagu bixiyo Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

D) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uu ku egyahay 31^{da} Disember. Hadaba, waxa jira xisaab xiro guud ee sannadka sida Xeerka Maaraynta Maaliyada Guud 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodle. Xisaab xirkan waxa uu soo bandhigayaa rubaca koowaad ee sannad maaliyadeedka 2026 oo ka bilaabayna 1^{da} bisha Janaayo kuna eeg Maarso 31^{da} sidoo kale waxa uu is bar bar dhig ku samaynayaa rubaca koowaad ee sannad maaliyadeedka 2025.

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E) Aqoonsiga Dakhliga

Lacag qabashada waxay ka tarjumaysaa lacag caddaan ah oo ay heshay Dawladda Federaalka Soomaaliya (FGS) intii lagu jiray sannadka maaliyadeed, Dakhliga dawladda ayaa ka kooban dakhliga canshuuraha, dakhliyada kale, deeqaha, dibadda.

Lacag qabashada waxaa la aqoonsadaa laguna daraa warbixinnada maaliyadeed oo keliya marka lagu helo lacag caddaan ah ama wax u dhigma lacag caddaan ah oo ay si toos ah u hesho Dawladda Federaalka Soomaaliya ama lagu helay iyada oo loo marayo dhinac kale oo ku matalaya.

(i) Dakhliga Canshuuraha

Waxaa la aqoonsadaa marka lacag caddaan ah ama wax u dhigma la helo. Lacagta waxaa loo tixgeliyaa in la helay marka la helo ogeysiiska gudbinta (remittance) ee canshuurta.

(ii) Dakhliyada Kale

Waxay ka tirsan tahay dakhliga gudaha oo ka kooban dakhliga hantida, Iibka agabka iyo adeegyada, ganaaxyada, ciqaabaha, xayiraadaha (forfeits), khidmadaha dheeraadka ah (premium fees), iyo sheegashooyinka ka yimaada caymiska aan nolosha ahayn iyo nidaamyada dammaanadda.

Dakhliga kale waxaa lagu aqoonsadaa laguna daraa warbixinnada maaliyadeed marka lacag caddaan ah am wax u dhigma la helo.

(iii) Iibinta Xarashka Hantida

Waxaa ka mid ah hantida la taaban karo, hantida aan la taaban karin, iyo badeecadaha (inventories), waxaa lagu daraa muqaalka lacag qabashada iyo bixinta marka la helo lacag caddaan ah ama wax u dhigma lacag caddaan ah.

(iv) Deeqaha Dibedda

Deeqaha waa wareejinno heshay dawladda, kana timaada unugyo kale oo dawladeed oo gudaha ama dibadda ah ama hay'adaha caalamiga ah, kuwaas oo aan buuxin qeexitaanka canshuur, kab (subsidy), ama tabarucaad bulsho.

Kuwaas waxaa ka mid ah wareejinno joogto ah iyo kuwo raasamaal ah oo laga helo dawladaha shisheeye iyo hay'adaha caalamiga ah ee qaabka deeqaha dibadda. Deeqaha sidoo kale waxaa laga heli karaa ururrada aan dawliga ahayn (NGOs), shirkadaha, iyo shakhsiyaadka, iyaga oo ah noocyo kale oo kaalmo ah.

Deeqaha waxaa lagu daraa Muqaalada maaliyadeed ee lacag qabashada iyo bixinta lacagta caddaan ah, waxaana la aqoonsadaa oo keliya marka ay helaan hay'adaha hoos yimaad dawladda.

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(v) Deymaha

Amaahda iyo deymaha waxaa lagu diiwaangeliyaa saldhigga lacag caddaan ah (cash basis), waxaana ka mid ah amaahda iyo hormarinnada gudaha, iyo sidoo kale amaahda dibadda sida Special Drawing Rights (SDR).

F) Aqoonsiga Kharashaadka

Kharash Bixinta waxay ka tarjumaysaa lacag bixinta caddaan ah ama wax u dhigma oo ay sameyso Dawladda Federaalka Soomaaliya (FGS). Muuqaallada Maaliyadeed waxay aqoonsadaan kuna daraan dhammaan kharash bixinta marka lacag caddaan ah ama wax u dhigma la bixiyo, sida hoos ku xusan:

(i) Mushaarka Shaqaalaha

Mushaarka shaqaalaha waxaa ka mid ah mushaharka, gunnooyinka, iyo kharashaadka kale ee la xiriiira bixinta mushaarka shaqaalaha, waxaana faa'iidooyinkan lagu aqoonsadaa Muuqaallada maaliyadeed oo keliya marka lacag caddaan ah la bixiyo.

(ii) Isticmaalka Badeecadaha iyo Adeegyada

Kharashaadkaan waxaa lagu aqoonsadaa muuqaallada maaliyadeed marka lacag bixin caddaan ah ee la sameeyo muddadaas, ee ku saabsan agabka/adeegyada lasoo iibiyo ama la helo. Haddii aan la bixin marka agabka/adeegga la helo, waxaa lagu darayaa muuqaallada hantida iyo deymaha maaliyadeed (Balance Sheet) sida deymaha maaliyadeed, iyadoo lagu lifaaqayo jadwal faahfaahsan (faallooyin/sharaxaad dheeri ah).

(iii) Hantida, Qalabka iyo Agabka iyo Hantida

Waxay ka kooban yihiin dhul, dhismayaal, mashiinno, gaadiid, qalab, iyo hanti kale oo raasamaal ah oo ay maamusho FGS. Iyadoo la adeegsanayo habka xisaabaadka ee cash basis, iibsashada hantidan waxaa si buuxda loogu kharash gareeyaa sannadka la iibsaday. Si kastaba ha ahaatee, hantidan waxaa lagu diiwaangeliyaa Diiwaanka Hantida Dawladda (Asset Register) iyadoo lagu qoro qiimaha qaansheegta (historical cost) si xusuusin (memorandum record) ah.

(iv) Dulsarka Deymaha

Wuxuu la xiriiira kharashaadka amaahda, waxaana la aqoonsadaa marka la bixiyo lacag caddaan ah.

(v) Deeqaha

Waxay ka kooban yihiin wareejinno joogto ah iyo kuwo raasamaal ah oo ay bixiso dawladda, waxaana lagu aqoonsadaa warbixinnada maaliyadeed marka lacag caddaan ah ama wax u dhigma la bixiyo.

(vi) Faa'iidooyinka Bulshada

Waa wareejinno joogto ah oo ay helaan qoysaska si loo daboolo baahiyaha ka dhasha khataraha bulsho, sida cudur, shaqo la'aan, hawl-gabnimo, hoy, waxbarasho, ama xaaladaha qoyska.

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Muuqaallada maaliyadeed waxay aqoonsadaan kuna daraan dhammaan faa'iidooyinka bulshada marka lacag caddaan ah ama wax u dhigma la bixiyo.

(vii) Kababka (Subsidies)

Waa wareejinno joogto ah oo aan laga helin wax magdhow ah (unrequited transfers) oo ay dawladda siiso shirkadaha si loo saameeyo heerka wax-soo-saarkooda, tirada ama qiimaha badeecadaha ama adeegyada ay soo saaraan, iibiyaan, dhoofiyaan, ama soo dejistaan. Muuqaallada maaliyadeed waxay aqoonsadaan kuna daraan dhammaan kababka marka lacag caddaan ah ama wax u dhigma la bixiyo.

G) Lacagaha Dheeraadka ah

Lacagaha ka baxsan miisaaniyadda (Extra-budgetary funds) waa lacag qabasho, bixin, iyo harraa xisaabaad oo ka baxsan Miisaaniyadda Qaranka, taasoo micnaheedu yahay inaan si rasmi ah loogu qoondayn miisaaniyadda (not appropriated). Kuwaas waxaa la aqoonsadaa laguna daraa muuqaallada lacag qabashada iyo bixinta (primary financial statements), balse waa laga reebaa Muuqaallada Isbarbardhigga miisaaniyadda iyo natiijada dhabta ah (statement of budget comparison with actuals), taas oo isbarbardhig ku samaysa miisaaniyadda iyo dhabta ah iyadoo loo eegayo saldhig isbarbardhig oo isku mid ah.

Liiska hay'adaha ka baxsan miisaaniyadda waxaa lagu soo bandhigay faahfaahinta lifaaqa 1^{aad} ee kor ku xusan.

Is-waafajin (reconciliation) u dhexeeya qulqulka lacagaha soo gala iyo kuwa baxa ee dhabta ah, sida lagu muujiyey muuqaallada isbarbardhigga miisaaniyadda iyo natiijada dhabta ah, iyo qaddarka guud ee lacag qabashada iyo bixinta lacagta caddaan ah ee lagu soo bandhigay Muuqaallada lacag qabashada iyo bixinta lacagta caddaan ah, waxaa lagu bixiyey faahfaahinta 2 (i) ee hoos ku xusan.

H) Khasnadda Dhexe

Dawladda waxay leedahay Khasnad Dhexe (Treasury Single Account – TSA) oo leh hal akoon bangi oo weyn iyo akoonno ku-meel-gaar ah oo loogu talagalay dakhli uruurinta oo laga furay bangiyada ganacsiga. Marka akoon-hoosaad (sub-account) la furo, waxaa lagu xiraa xisaabta weyn ee TSA, sida xisaabaadka Mashaariicda.

Sidaas darteed, Dawladdu waxay ku shaqeysaa nidaam qasnadeed oo dhexe (centralized treasury function) oo maamula dhammaan bixinnada lacagta caddaan ah ee la sameeyo.

I) Lacagaha Cadaanka sama wax u dhigma

Lacagta caddaan ah ama wax u dhigma waxay ka kooban yihiin lacag gacanta lagu hayo (lacag warqad iyo qadaadiic), dhigashooyin bangi oo la heli karo marka la dalbado (call deposits) ee bangiyada ama hay'adaha maaliyadeed, maalgashiyo kale oo muddo-gaaban loo badali karo lacag cadaan (highly liquid), iyo casaynta xisaab bangi (bank overdrafts). Lacagta caddaan ah waxaa lagu aqoonsadaa qiimaheeda cadad ahaan (nominal amount).

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J) Lacagaha Xaniban

Haraaga lacagta caddaan ah ee ku xiran xadidid dibadeed ama aan diyaar u ahayn in ay isticmaasho hay'addu, waxaa lagu muujinayaa qoraallada faahfaahinta (notes) ee muuqaallada maaliyadeed, iyadoo lagu lifaaqayo sharaxaad (commentary).

K) Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah

Miisaaniyadda la ansixiyay waxaa lagu diyaariyey isla saldhigga xisaabeed (cash basis), isla saldhigga kala-soocidda (classification), isla markaana isla muddada (laga bilaabo 1 Janaayo 2025 ilaa 31 Maarso 2025) sida muqaallada maaliyadeed.

Si kastaba ha ahaatee, miisaaniyaddu kuma jiraan hay'adaha iyo/ama lacagaha ka baxsan miisaaniyadda (extra-budgetary units/funds) sida ay ugu jiraan mukqallada maaliyadeed ee la isku daray (consolidated financial statements) – kuwaas oo lagu caddeeyey faahfaahinta lifaaqa 7^{aad}.

Miisaaniyadda asalka ah waxaa lagu ansixiyay go'aan sharci-dejin ah 23/12/2025, mana jirto miisaaniyad dheeri ah (supplementary appropriation). Ujeeddooyinka iyo siyaasadaha miisaaniyadda asalka ah, iyo farqiga muhiimka ah ee u dhexeeya miisaaniyadda iyo natiijooyinka dhabta ah, waxaa lagu sharaxay faallooyinka maamulka (executive commentary) ee ku jira warbixinnadan maaliyadeed, sidoo kale faahfaahin dheeraad ah waxaa laga heli kartaa miisaaniyadda la ansixiyay ee lagu daabacay mareegtadaan Golaha Shacabka.

L) Dhacdooyinka maaliyadeed ee lacagaha qalaad

Macaamillada lacagaha qalaad ee lagu magacaabay lacagaha qalaad waxaa lagu diiwaangeliyaa Doolarka Mareykanka (US\$) iyadoo la adeegsanayo sicirka sarriifka ee dhaqan galay taariikhda macaamilka.

Hadhaaga lacagta caddaan ah, hantida kale, iyo deymaha lagu magacaabay lacagaha qalaad dhammaadka sannadka waxaa lagu hayaa Doolarka Mareykanka (US\$) iyadoo la adeegsanayo sicirka dhexe ee xiritaanka (closing middle rate) ee Central Bank of Somalia, iyadoo faa'iidooyinka ama khasaaraha ka dhasha sarriifka (exchange gains/losses), haddii ay jiraan, lagu maareeyo sida qodob is-waafajin ah (reconciling item) iyada oo loo marayo isbeddelka hantida saafiga ah ama khasaaraha.

Muddada warbixinta gudaheeda, ma jirin wax hadhaag lacageed, hanti, ama deymaha lagu hayay lacagaha qalaad.

M) Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan Xisaab-xirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannad maaliyadeedka 2025 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2026 USDS	2025 USDS
Shillin Soomaali (SOS)	22,500	22,500

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N) Balan-qaad kharash bixin (Commitments)

Deymaha kharashaadka (expenditure arrears) waa xisaabaad la bixinayo (accounts payable) haddii ay ka gudbay taariikhdiis bixinta, halka deymaha kale (other payables) ay la xiriiraan biilal wali taagan oo aan weli la gaarin waqtigoodii bixinta.

Deymaha kharashaadka iyo deymaha kale waxaa lagu soo bandhigayaa muuqaallada maaliyadeed marka loo xaqiijiyo lana ansixiyo.

Ma jirin wax qaansheeg ah oo taagan (outstanding bills) ah marka la xiray sannadka maaliyadeedkaan.

O) Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigayaa Muuqaalka Maaliyadeed ee Dawladda.

P) Soo daynshada Dawladda

Wasaaradda Maaliyaadda waa hay'adda ugu weyn ee ka mas'uulka ah amaah qaadashada Dawladda Federaalka Soomaaliya (FGS). Wadarta deymaha guud (public debt) ee taagan taariikhda warbixinta waxaa lagu soo bandhiyayaa muuqaallada maaliyadeed.

Q) Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaaliya (FGS) waxay sidoo kale ka faa'iidayaan kartaa agab iyo adeegyo loo soo iibiyey iyada oo wakiil laga yahay, taasoo ka dhalata lacag bixinno caddaan ah oo la siinayo shirkada keenay agabka ama bixiyey adeega iyad la maraayo nidaamka lacag bixinta dawladda. Codsiyada bixinnada dhinacyada saddexaad waxaa lagu maareeyaa iyada oo la adeegsanayo nidaamyada dalka (country systems). Marka ay dawladdu codsato, deeq-bixiyuhu wuxuu si toos ah lacag ugu dirayaa dhinac saddexaad (tusaale, qandaraasle, ama lataliye) kharashaad u qalma. Tusaale ahaan, bixinnada tooska ah ee ay maamulaan World Bank iyo African Development Bank marka ay helaan codsi ka yimid FGS, kuwaas oo si rasmi ah loo ogeysiyo loona xaqiijiyo dawladda, isla markaana lagu daro warbixinnada maaliyadeed.

Dhanka kale, iyada oo loo marayo fulin toos ah (direct execution), dhinacyo saddexaad—oo ay ku jiraan deeq-bixiyeyaasha—waxay bixin karaan lacagaha qandarasle dibadda iyaga oo ka baxsan nidaamyada dalka, isla markaana keenaya badeecooyin iyo adeegyo, oo ay ku jiraan deeqo nooca ah ee aan lacagta ahayn (in-kind donations), sida gargaar cunto, qandaraasyo waaweyn oo shaqo, gaadiid, qalab, taageero farsamo, ama adeegyo shaqaale.

Lacag bixinnada ay sameeyaan dhinacyada saddexaad ee ka baxsan nidaamyada dalka laguma soodaro muuqaaladda lacag qabashada iyo bixinta ay maamusho dawladdu, inkasta oo ay dawladdu ka faa'iidayato. Sidaa darteed, lacag bixinta noocaan laguma soo daro muuqaallada maaliyadeed, balse waa la soo sheegayaa lana muujinayaa marka qiimaha maaliyadeed ee agabyada iyo adeegyada la helay si lagu kalsoonaan karo loo xaqiijin karo loona qiyaasi karo.

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Muddada sannadka maaliyadeedka, lama soo sheegin wax macaamillo fulin toos ah (direct execution transactions) ah.

R) Xilliga la ogolaaday shaacinta Xisaab-xirka

Si waafaqsan qodobka 44^{aad} faqradda 3^{aad} ee Sharciga Maaraynta Maaliyadda Guud, 2019, wabixinta iyo Xisaabxirkaba waxaa ogoaaladay in loo faafiyo warbixintaan, 31-ka May 2026, ***Mudane Maxamed Maxamuud Cabdulle***, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

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3.0 FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

3.01 Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay rubaca kowaad ee sannadaha 2026 iyo 2025. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	2,128,690	2,357,097	-10%
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	4,234,076	4,259,395	-1%
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,226,043	1,794,777	24%
111201	Canshuurta Faa'iidada Shirkadaha	3,778,854	7,710,080	-51%
	Wadarta Canshuurta Dakhliga & Faa'iidada	\$12,367,663	\$16,121,349	-23%

3.02 Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta Iibka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga qaadaa 5% qalabka uu iibiyey ama adeega uu bixiyey.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
114121	Canshuuraha Iibka - Hoteellada	29,843	141,129	-79%
114122	Canshuuraha Iibka - Isgaarsiinta	1,101,132	1,151,803	-4%
114123	Canshuuraha Iibka - Shirkadaha Qalabka Korontada Iyo Korontada	57,937	153,966	-62%
114124	Canshuuraha Iibka - Tigidhada Diyaaradda	1,125,243	1,149,217	-2%
114128	Canshuuraha Iibka - Canshuuraha Kale Ee Iibka	3,699,727	2,266,685	63%
114129	Canshuuraha Iibka - Alaabta Kale Ee Dibadda Laga Keeno	7,194,690	6,162,142	17%
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	1,200,632	836,675	44%
114529	Canshuurta - Ururinta Nootayada	513,647	424,441	21%
	Wadarta Guud	\$14,922,850	\$12,286,059	21%

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3.03 Canshuurta Ganacsiga Dibadda

Canshuurta Ganacsiga dibadda waa casnhaar laga qaado badeecadaha kasoo daga dakadda iyo garoonka diyaaradaha. Waxaa ka muuqda shaxdaan hoose faahfaahinta canshuuraha kasoo xarooday rubaca kowaad ee sannadaha 2026 & 2025.

Madaxa	Faahfaahinta	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
115101	Canshuurta Quutul-Daruuriga	14,205,932	13,053,545	9%
115102	Canshuurta Qalabka Dhismaha	5,153,491	3,838,308	34%
115103	Canshuurta Korontada Iyo Elektarooniga	1,291,483	2,266,489	-43%
115104	Canshuurta Baabuur Iyo Qalab Dayactirla	1,705,726	1,716,144	-1%
115105	Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	392,136	397,821	-1%
115106	Canshuurta Qaadka	3,942,666	3,657,765	8%
115107	Canshuurta Alaabta Sigaarka Iyo Tubaakada	392,924	359,260	9%
115108	Canshuurta Shidaalka Iyo Oolyada	2,895,338	4,219,258	-31%
115109	Canshuurta Dharka Iyo Kabaha	4,205,247	3,385,750	24%
115110	Canshuurta Maqaarka Iyo Alaabaha Maqaarka Laga Sameeyo	41,480	2,555	1523%
115111	Canshuurta Saabuunta	988,668	503,713	96%
115112	Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	304,083	219,897	38%
115113	Canshuurta Alaabaha Kale Ee Soo Dejinta	107,654	66,362	62%
115114	Canshuurta Dahabka	34,250	1,222	2703%
115115	Canshuurta - Agabka guryaha lagu Istmcaalo	1,740,422	2,615,079	-33%
115116	Canshuurta - Dawada & Qalabka Caafimaadka	783,889	647,222	21%
115117	Canshuurta - Agab Xafiiseed	204,272	185,662	10%
115118	Canshuurta - Qalabka Waawayn	404,149	-	0%
115119	Canshuurta - Qalabka Madadaalada & Cayaaraha	103,396	8	1292350%
115120	Canshuurta Wax Soo Saarka Xoolaha	734,379	314	233779%
115121	Canshuurta Wax Soo Saarka Beeraha	137,946	3	4598100%
115122	Canshuurta Cuntadda Badda	19,323	-	0%
115123	Canshuurta Beey'Ada Iyo Xabagta	9,540	-	0%
115125	Canshuurta Isticmaalka DFS	1,657,720	-	0%
115201	Canshuurta Wax Soo Saarka Xoolaha	8,245	22,360	-63%
115202	Canshuurta Wax Soo Saarka Beeraha	8,755	73,936	-88%
115203	Canshuurta Cuntadda Badda	4,598	3,287	40%
115204	Canshuurta Beey'ada Iyo Xabagta	10,508	6,470	62%
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	169,603	184,846	-8%
Wadarta Canshuurta Ganacsiga Dibadda		\$41,657,823	\$37,427,276	11%

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3.04 Canshuuraha Kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixiso iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay rubaca kowaad ee sannadaha 2026 iyo 2025 waxa ay ka muuqata shaxdaan hoose.

Madaxa	Faahfaahinta	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
116101	Canshuurta Farankaboolada Furdooyinka	899,820	798,058	13%
116102	Canshuurta Badqabka Baabuurta - Galawito	65,763	47,874	37%
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	759,503	1,275,920	-40%
116104	Canshuurta Shaabada Alaabta Cuntada	-	-	0%
Wadarta Canshuuraha Kale		\$1,725,086	\$2,121,852	-19%

3.05 Deeqaha Dawladaha Shisheeye

Shaxdaan hoose waxaa ka muuqdo meelaha nagasoo galeen deeqaha dawladaha ay dawladda heshya rubaca kowaad ee sannadaha 2026 iyo 2025.

Dawlahdaha	Jan-Mar 2026	Jan-Mar 2025	%
	USD	USD	
Turkiga	-	7,500,000	0%
Imaaraatka Carabta	-	2,787,693	%
Wadarta Deeqaha Dawladaha Shisheeye	\$0	\$ 10,287,693	%

3.06 Deeqaha Hay'adaha Caalamiga ah

Deeqaha laga helo hay'adaha caalamig ah, waa deeq dawladda loogu deeqay oo badankeeda lagu maalgaliyo mashaariicda laga fuliyo dalka gudihiisa, waxaa ka muuqdo shaxdaan hoose hay'adaha caalamiga ah ee noogu deeqay rubaca kowaad ee sannadaha 2026 iyo 2025.

Hay'adaha	Jan-Mar 2026	Jan-Mar 2025	%
	USD	USD	
Bangiga Adduunka	45,293,157	52,109,729	-13%
Bangiga Hourmarinta Afrika	1,301,152	1,093,694	19%
Qaramada Midoobay	1,292,861	1,295,658	0%
Ha'yadda Iskaashaiga Waxbarashada (GPE)	5,411,051	344,494	1471%
Hay'adda Horumarinta ee SWISS	24,950	-	
Wadarta deeqaha Hay'adaha Caalamiga ah	\$53,323,172	\$54,843,575	-3%

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3.07 Dakhliga Iibka Agabka iyo Adeega

Dakhliga Iibka Agabka iyo Adeega waa dakhliga ugu muhiimsan dakhliyada kale, wuxuu ka soo xaroodaa adeegyada maamul oo ay dawladdu bixiso, faahfaahinta addeeyada iyo dakhliga ka soo xarooday rubaca kowaad ee sannadaha 2026 & 2025 waxay ka muuqdaan shaxdaan hoose.

Code	Faahfaahinta	Jan-Mar 2026 USD	Jan-Mar 2025 USD	%
142101	Dakhliga Kirooyinka Dhismaha	229,568	180,150	27%
142201	Khidmada Fiisaha	1,852,800	1,821,592	2%
142202	Khidmada Baasaboorka	2,069,605	2,239,015	-8%
142203	Canshuurta Ogolaanshaha Shaqada	572,223	653,144	-12%
142204	Khidmadda Garoonka	1,118,380	1,107,745	1%
142205	Khidmadda Duulimaadka (Iata)	5,654,077	5,398,881	5%
142207	Shatiyada Ganacsiga Iyo Shaqada	160,795	376,349	-57%
142208	Shatiyada Raadiyaha Iyo Tv-Ga	-	1,800	100%
142212	Khidmada Diiwaangelinta Ngo-Yada Gudaha	42,910	97,500	-56%
142214	Khidmada Diiwaangelinta Shirkadaha Gudaha	49,500	81,000	-39%
142217	Khidmada Beeraha	16,080	16,130	0%
142221	Khidmada Adeegga	167,190	95,270	75%
142227	Khidmada Shatiga Kalluumeysiga	1,000	243,500	100%
142229	Khidmada Shatiga Wadidda Gawaarida	256,938	527,475	-51%
142231	Khidmada Diiwaangelinta Taargada	365,502	545,388	-33%
142233	Khidmada Aqoonsiga Shaqsiga	-	15	100%
142240	Khidmada Adeegyada Waxbarashada	52,655	64,136	-18%
142243	Khidmada Shirkadda Amniga	230	2,580	-91%
142245	Khidmada Isgaarsiinta	2,062,835	2,380,023	-13%
142247	Khidmada Shatiyada Kale	755	5,000	-85%
142250	Khidmada Diiwaangelinta Doorashada	-	20,000	-100%
142256	Khidmada Warqadda Dembi La Aanta	336,833	260,970	29%
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	239,898	262,702	-9%
142259	Khidmadda Dekedda - Albayrak	9,926,133	7,003,616	42%
142260	Khidmada Dekedda - Furdada	1,826,753	1,604,463	14%
142262	Khidmadda Rakaabka Diyaaradaha	1,517,201	519,048	192%
142263	Khidmada Bedqabka Xamuulka	7,134	7,560	-6%
142264	Khidmadda Diiwangelinta Soo Xirashada iyo Degidda Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	229,228	205,600	11%
	Wadarta Guud	28,756,221	\$25,720,652	12%

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3.08 Ganaaxyada

Ganaaxyada waxay ka mid yihii dakhliga dawladda, waxaana ka muuqda shaxda hoose ganaaxyada ay dawladda heshay rubaca koowaad ee sannadaha 2026 iyo 2025.

Code	Faahfaahinta	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
143102	Ciqaabaha	320,677	213,171	50%
	Wadarta Ganaaxyada	320,677	213,171	50%

3.09 Wareejimaha kale aan meel kale lagu qeexin

Shaxadaan hoose waxay soo bandhigaysa deeq ay bulsho ugu deeqday dawladda, waxaana la helay rubaca koowaad ee sannd maaliyadeedka 2026.

Code	Faahfaahinta	Jan-Mar 2026	Jan-Mar 2025
		USD	USD
144201	Hadiyadaha Raasamaal	800,000	-
	Wadarta	\$ 800,000	\$ -

3.10 Hantida Maaliyadda

Lacaga ka muuqda shaxadaan waa soo celiyey bangiyada gaarka loo leehaya oo horay dawlada u siisay dayn ahaan, waxaa loo siiyey in ay lasiiyo ganacsiyada yar yar ee dalkda si dayn ahaan, waxaana maamulaya shirkadda Gaargaara oo hoos timaada Wasaaradda Maaliyadda.

Code	Faahfaahinta	Jan-Mar 2026	Jan-Mar 2025
		USD	USD
321402	Hantida maaliyadeed	1,185,979	-
	Wadarta	\$ 1,185,979	\$ -

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3.11 Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ay dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose. Shaxdan waxa ay is bar bar dhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay rubaca kowaad ee sannadaha 2026 & 2025.

Code		Jan-Mar 2026	Jan-Mar 2025	
		USD	USD	
2111	Mushaarka - Lacag Cadaan ah	50,069,015	50,137,721	0%
2113	Gunnyoin Lacag Cadaan ah	30,329,226	31,729,466	-4%
2114	Kharshaadka kale ee Shaqaalaha	6,302,381	8,787,425	-28%
	Wadarta Mushaarka Shaqaalaha	\$86,700,622	\$90,654,612	-4%

3.12 Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega rubaca kowaad ee sannadaha 2026 & 2025 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
2211	Kharashka Safarka iyo Shirarka	1,508,185	2,228,678	-32%
2221	Hawlaha Guud	1,255,665	944,717	33%
2222	Isgaarsiinta	178,252	35,412	403%
2223	Shidaalka iyo Saliidaha	1,986,980	1,861,420	7%
2224	Agabka iyo Alaabaha	996,013	1,342,028	-26%
2225	Dayactir iyo Hagaajin	943,192	834,724	13%
2231	Kirooyin	895,267	1,701,374	-47%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,078,478	142,285	1361%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,334,100	18,749,646	-29%
2243	Adeegyadda Bangiga	2,762,203	3,184,482	-13%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	37,684	145,790	-74%
2245	Caymiska Dadka Guud	88,000	27,500	220%
2251	Qalabka, Agabka iyo Adeegyada	1,587,252	35,000	4435%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	788,086	-100%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	-	426,000	-100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,509,777	9,926,248	-4%
	Wadarta Isticmaalka Agabka iyo Adeega	\$37,161,048	\$42,373,390	-12%

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3.13 Kharashaadka Khidmadaha Maalgashiga

Khidmadda maalgashiga waa kharashaadka ku baxay khidmadda lacagaha maalgashiga dawladda lagu lahaa muddo fog. Waxaana ka muuqdo shaxda hoose kharashaadkii la bixiyey rubaca koowaad ee sannadaha 2026 iyo 2025.

Objec	Faahfaahinta	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,087,447	1,088,587	0%
	Wadartta Guud	\$1,087,447	\$1,088,587	0%

3.14 Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar ee rubaca kowaad ee sannad maaliyadeedka 2026.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	83,908	100%
	Wadarta Kabka dhaqaale	-	\$83,908	100%

3.15 Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Maamulka Gobolka Banaadir waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	514,764	3,861,367	-87%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	18,458,948	13,621,683	36%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	8,213,038	7,694,006	7%
	Wadarta Deeqaha	\$27,186,751	\$25,177,056	8%

3.16 Kharashaadka Kale

Kharashka kale ee la bixiyey rubaca koowaad ee sannadaha 2026 iyo 2025. Kharashaadkaan ayaa lagu bixiyey adeegyo caafimaad oo laga fulinaayo gobolada dalka.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
2821	Kharashaadka Kale	12,241,114	11,728,705	4%
	Wadarta Kharashaadka Kale	12,241,114	11,728,705	4%

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3.17 Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee rubaca laad sannadaha 2026 iyo 2025 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Madaxa	Faahfaahin	Jan-Mar 2026	Jan-Mar 2025	%
		USD	USD	
3111	Dhismooyinka iyo Qaabdhismeedka	3,320,249	-	0%
3112	Qalabka iyo Mashinadda	3,145,501	13,853,222	-77%
3113	Hantida kale ee Maguurtada ah	62,838	1,707,350	-96%
	Wadarata soo iibshada Hantida Maguurtada ah	\$6,528,587	\$15,560,572	-58%

3.18 Hantida Maaliyadeed ee la bixiyey

Lacag bixinta ka muuqato shaxdaan hoose waa dayn cusub oo ay dawladdu bixisay lana siiyey Bangiyada Gaarka loo leeyahay si ay maalgelin ugu sameeyaan ganacsiyada yaryar ee dalka. Waxaa lagu bixiyaa lacagtaan laguna maamulaa heshiis ay wadagaleen Shirkadda Gargaara iyo Bangiyada Ganacsiga.

Bangiyada La Siiyey	Jan-Mar 2026	Jan-Mar 2025
	USD	USD
Premier Bank Limited	960,000	-
Kaah International Microfinance Services Kimss	400,321	-
RAAS MFI LLC	130,344	-
My Bank Limited	500,000	-
Wadarta Lacag Bixinta Hantida Maaliyadeed	\$1,990,665	-

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3.19 Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka rubaca kowaad ee sannadaha 2026 iyo 2025. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda Hay'adaha Dawladda.

Faahfahin	Jan-Mar 2026	Jan-Mar 2025
Government Main Account	1,811,147	2,216,869
African Development Bank	0	0
PFM Phase 2 Scale-Up	0	0
SFF-LD WB Bank A/c	104	104
African Development Bank Phase II	1	1
Somalia Urban Resilience Project	0	0
Somali Petroleum Technical Assistance Project	5	5
Education Sector Program Implementation Grant (ESPIG)	308,719	1,395,287
SEAP Project	1	1
SUIPP-AF PROJECT	0	0
SIEPMID PROJECT	1	321
European Union - Budget Support	1	-
SCALED-UP	270,964	1,696,548
GARGAARA Co. LTD	-	192,888
Civil Aviation external	(0)	(0)
Road Infrastructure Programme (ADF Grant)	107	14,372
Shock Responsive Safety Net for Human Capital	66,946	459,352
Fishing Revenue	365,033	506,290
DPO	176,288	39,770,769
Somalia Crisis Recovery Project-DA-A	8,024,635	6,675,456
SISEPCB Project	1,062,754	153,872
Somali Urban Resilience Proj- Ph-2	556,214	183,768
TSF - Crisis Response Programme For National and Regional Mitigation Of Covid-19	4,505	4,505
ADF - Crisis Response Programme For National and Regional Mitigation Of Covid-19	18,298	18,298
SURP PHASE II FMS	483,883	481,898
RCRF Phase III - DA-A	1,504,233	2,199,026
RCRF Phase III - DA-B	972,377	1,942,362
TA Regulatory Authority Energy Sector	-	6,242
SDR	-	113,909
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	-	169,742
Road Infrastructure Programme (EU-PAGODA)	488,085	64
Somalia Electricity Sector Reco Pro	41,992	339,535
Resilience for Food & Nutr Secu HOA - ADF	130,179	109,684

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Faahfahin	Jan-Mar 2026	Jan-Mar 2025
Resilience for Food & Nutr Secu HOA - TSF	-	914
Strengthening Public Management & DMP	122,087	157,465
Somalia Edu for Hum Capi Dev SEHCD	460,689	466,283
Damal Cafimaad FGS-DA-A	116,263	557,182
Statistics Deve Support Project Som	2,231	200,650
Sagal Project	693	73
Drive Project	144,280	9,010
Somalia Edu for Hum Capi Dev B	42,317	3,651,535
Petroleum Revenue	291,000	0
Ground Water for Resilience-A	559,685	730,805
Petty Cash	15,000	6,000
Travel advance	315,300	326,316
MDA Advance	458,811	116,750
Damal Caafimaad FMS-DA-B	154,212	324,397
SWRR-FGS A	239,746	728,474
COVID19 Emergency Vaccine Project FGS(D -A)	376,446	142,818
SWRR-FMS B	718,261	1,452,525
Additional Financing Resilience for F & Nutr Sec HoA-TSF	35,921	98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	640,311	1,900,859
Gound Water for Resilience-B	3,223,491	96,993
National Communication Agency (NCA)	112,891	6,797
Rajo Kaaba	769,483	1,865,702
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	2,284,692	1,104,713
Food System Resilience Program For E and S African DA-A FGS	894,396	1,360,063
Food System Resilience Program For E and S African (B)DA-B FGS	541,156	289,087
SEIP Project Fund	74,285	82,580
SEIP Project TSF Fund	16,601	77,688
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	23,472	455,245
SETS Project	50	50
Somalia Enhancing Public Resource Management Project	1,452,780	590,144
Somalia Enhancing Public Resource Management Project	1,359,430	1,135,629
ISEGP-ADF	252,120	2,824
ISEGP-TSF	55,939	119,824
Food Sysytem Resilernce Proga For ABDS Africa 3	2,891	2,891
HAREACT PROJECT	126,898	67,019
LUUK-DOLLOW ROAD-ADF	45,024	45,024
SEIP Project TSF Pillar III	14,703	97,465
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	3,036	438,595
financial Sector Developmant Project TSF (FSDPTSF)	45,065	58,985
financial Sector Developmant Project TSF (FSDP-ADF)	47,468	51,025
Rural Livelihoods Resilience program	1,355,369	1,128,737

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Faahfahin	Jan-Mar 2026	Jan-Mar 2025
CLIMATE DISASTER RISK FINANCING	212,060	-
Guddiga M.banaan Ee Doorashooyinka Qaranka Soohdima	216,700	19,700
Covid-19 Emerg V Pro FMS D-B	265,388	-
Hajj	1,009,721	-
Hay'adda Korontada Qaranka (HKQ)	69,590	-
Somalia productive resilient and inclusive growth (SPRING) Project MPF	621,222	-
Bulsho MPF	418,906	-
Aviation Development Fund	4,016,418	-
GARGAARA-REFLOW	9,840,911	-
LVCF DRIVE PROJECT	34,050	-
Kaalmada Dadweynha	788,000	-
Strengthening National Statistical Capacity	24,576	-
Wadarta Haraaga Lacagaha Caddaanka	\$51,204,524	\$78,624,935

DHAMMAAD

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Lifaaqa 1^{aad}: Hay'adaha Miisaaniyadda ee Sannadka 2026

Code	Faahfaahin	2026	2025
	Hay'adaha Adeega Maamulka		
010100	Xafiiska Madaxtooyada	√	√
010201	Xafiiska Golaha Shacabka	√	√
010202	Xafiiska Aqalka Sare	√	√
010300	Xafiiska Ra'iisul Wasaaraha	√	√
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	√	√
010401	Safaaradaha	√	√
010500	Wasaaradda Maaliyadda	√	√
010501	Xafiiska Xisaabiyaha Guud	√	√
010502	Adeega Guud ee Dawladda	√	√
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	√	√
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	√	√
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	√	√
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	√	√
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	√	√
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	√	√
010703	Hey'adda Maaraynta Masiibooyinka	√	√
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	√	√
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	√	√
010901	Ciidanka Asluubta	√	√
011001	Maxkamadda Sare	√	√
011002	Maxkamadda Gobollka Banaadir	√	√
011003	Maxkamadda Racfaanka	√	√
011005	Guddiga Adeegga Garsoorka	√	√
011100	Xafiiska Xeer-ilaaliyaha Guud	√	√
011200	Xafiiska Garyaqaanka Guud	√	√
011300	Xafiiska Hantidhowka Guud	√	√
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	√	√
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	√	√
012400	Guddiga Xuquuqul Insaanka	√	√
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	√	√
012600	Guddiga Shaqaalaha Rayidka Dowladda	√	√
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	√	√
	Hay'adaha Adeega Amniga		
020100	Wasaaradda Gaashaandhigga	√	√
020101	Ciidanka Xoogga Soomaaliyeed	√	√
020102	Maxkamadda Ciidamadda	√	√
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	√	√
020200	Wasaaradda Amniga Gudaha	√	√
020201	Ciidanka Booliska Soomaaliyeed	√	√
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	√	√
020203	Hey'adda Sodaalka iyo Jinsiyadda	√	√
	Hay'adaha Adeega Dhaqaalaha		

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Code	Faahfaahin	2026	2025
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	√	√
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	√	√
030200	Wasaaradda Batroolka & Macdanta	√	√
030201	Hey'adda Batroolka Soomaaliyeed	√	√
030300	Wasaaradda Beeraha iyo Waraabka	√	√
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	√	√
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	√	√
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	√	√
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	√	√
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	√	√
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	√	√
030701	Hey'adda Isgaarsiinta Qaranka	√	√
030702	Hey'adda Dhowrista Xogga	√	√
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	√	√
030801	Wakaaladda Dhismaha Soomaaliyeed	√	√
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	√	√
030901	Hay'adda Duulista Hawadda	√	√
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	√	√
031001	Dekadda Xamar	√	√
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	√	√
031100	Wasaaradda Ganacsiga & Warshadaha	√	√
031101	Hey'adda Tayo Dhowrka	√	√
	Hay'adaha Adeega Bulshada		
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	√	√
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	√	√
040201	Jaamacadda Umadda	√	√
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	√	√
040203	Akadeemiya Goboleedka Afka Soomaaliga	√	√
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	√	√
040400	Wasaaradda Dhallinyarada & Ciyaaraha	√	√
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	√	√
040501	Hay'addaha Naafadda Qaranka	√	√

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Lifaaqa 2^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka
Joogtada ah Jan-Mar 2026

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010100	Xafiiska Madaxtooyada	1,967,243	12,601,848	12,417,366	16%
00000	Undefined	1,967,243	12,601,848	12,417,366	16%
	Mushaarka Shaqaalaha	1,178,173	6,506,754	6,504,072	18%
2111	Mushaarka - Lacag Cadaan ah	233,014	955,293	938,328	24%
2113	Gunnyoin Lacag Cadaan ah	930,849	5,494,221	5,508,504	17%
2114	Kharashaadka kale ee Shaqaalaha	14,310	57,240	57,240	25%
	Isticmaalka Agabka iyo Adeegga	789,070	6,062,323	5,880,523	13%
2211	Kharashka Safarka iyo Shirarka	22,500	1,335,000	1,425,000	29%
2221	Hawlaha Guud	53,914	323,492	323,492	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	122,988	827,959	737,959	15%
2224	Agabka iyo Alaabaha	3,116	18,700	18,700	17%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	30,000	180,000	60,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	382,920	2,299,320	2,297,520	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	173,632	1,041,852	981,852	17%
	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	6,194,799	28,077,941	28,004,201	22%
0102011	Governance and Administration (Lower House)	1,118,188	6,731,111	26,641,961	17%
	Mushaarka Shaqaalaha	786,520	3,706,215	22,437,960	21%
2111	Mushaarka - Lacag Cadaan ah	528,680	2,196,600	2,167,080	24%
2113	Gunnyoin Lacag Cadaan ah	257,840	1,509,615	20,270,880	17%
	Isticmaalka Agabka iyo Adeegga	331,668	2,109,221	3,288,326	16%
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	77,012	295,250	295,250	26%
2223	Shidaalka iyo Saliidaha	81,920	491,520	245,760	17%
2224	Agabka iyo Alaabaha	39,198	235,200	117,600	17%
2225	Dayactir iyo Hagaajin	41,918	251,526	45,116	17%
2231	Kirooyin	-	243,600	243,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,000	78,285	36,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	85,620	513,840	1,462,500	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	915,675	915,675	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	885,675	885,675	0%
3112	Qalabka iyo Mashinadda	-	30,000	30,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0102012	Lower House Parliamentary Core Business	5,076,611	21,346,830	1,362,240	24%
	Mushaarka Shaqaalaha	4,662,800	18,763,200	-	25%
2113	Gunnyoin Lacag Cadaan ah	4,662,800	18,763,200	-	25%
	Isticmaalka Agabka iyo Adeegga	413,811	2,583,630	1,362,240	16%
2211	Kharashka Safarka iyo Shirarka	102,211	720,000	157,500	14%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%
2224	Agabka iyo Alaabaha	-	-	117,600	0%

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2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	311,600	1,743,540	794,880	18%
010202	Xafiiska Aqalka Sare	1,499,960	7,973,196	7,973,196	19%
0102021	Governance and Administration (Senate)	414,944	4,274,696	5,139,396	10%
	Mushaarka Shaqaalaha	157,444	1,905,696	1,905,696	8%
2111	Mushaarka - Lacag Cadaan ah	26,490	161,280	161,280	16%
2113	Gunnyoin Lacag Cadaan ah	130,954	1,744,416	1,744,416	8%
	Isticmaalka Agabka iyo Adeegga	257,500	1,609,800	2,474,500	16%
2211	Kharashka Safarka iyo Shirarka	62,800	393,600	393,600	16%
2221	Hawlaha Guud	24,600	147,600	147,600	17%
2223	Shidaalka iyo Saliidaha	44,500	267,000	267,000	17%
2224	Agabka iyo Alaabaha	43,200	259,200	244,800	17%
2225	Dayactir iyo Hagaajin	6,000	36,000	34,200	17%
2231	Kirooyin	32,400	194,400	194,400	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	48,000	48,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	44,000	264,000	1,144,900	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	759,200	759,200	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	703,200	703,200	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
0102022	Upper House Parliamentary Core Business	1,085,016	3,698,500	2,833,800	29%
	Mushaarka Shaqaalaha	938,200	2,817,600	2,817,600	33%
2113	Gunnyoin Lacag Cadaan ah	938,200	2,817,600	2,817,600	33%
	Isticmaalka Agabka iyo Adeegga	146,816	880,900	16,200	17%
2224	Agabka iyo Alaabaha	-	-	14,400	0%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	146,816	880,900	-	17%
010300	Xafiiska Ra'iisul Wasaaraha	1,789,425	11,312,413	11,062,156	16%
00000	Undefined	1,776,925	11,162,413	11,062,156	16%
	Mushaarka Shaqaalaha	737,115	3,838,329	3,822,072	19%
2111	Mushaarka - Lacag Cadaan ah	239,801	975,549	954,144	25%
2113	Gunnyoin Lacag Cadaan ah	493,914	2,842,380	2,847,528	17%
2114	Kharshaadka kale ee Shaqaalaha	3,400	20,400	20,400	17%
	Isticmaalka Agabka iyo Adeegga	1,039,810	7,084,084	7,000,084	15%
2211	Kharashka Safarka iyo Shirarka	45,000	1,020,000	1,020,000	4%
2221	Hawlaha Guud	74,490	459,400	459,400	16%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	113,280	679,748	679,748	17%
2224	Agabka iyo Alaabaha	46,680	280,244	280,244	17%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	534,820	3,251,400	3,167,400	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	225,540	1,353,292	1,353,292	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	240,000	240,000	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
103161	National Center for Combating Terrorism & Preventing Radical Ideology in Tubsan	12,500	150,000	-	8%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	12,500	150,000	-	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,500	150,000	-	8%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	816,079	4,734,098	4,530,203	17%
00000	Undefined	816,079	4,734,098	4,530,203	17%
	Mushaarka Shaqaalaha	642,706	3,092,850	2,943,720	21%
2111	Mushaarka - Lacag Cadaan ah	472,498	2,025,750	1,986,060	23%
2113	Gunnyoin Lacag Cadaan ah	170,208	1,067,100	957,660	16%
	Isticmaalka Agabka iyo Adeegga	173,373	1,641,248	1,586,483	11%
2211	Kharashka Safarka iyo Shirarka	39,991	480,000	480,000	8%
2221	Hawlaha Guud	21,997	132,083	132,083	17%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	8,120	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	1,329	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	86,110	644,505	589,740	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	Safaaradaha	721,046	5,217,689	5,235,689	14%
00000	Undefined	721,046	5,217,689	5,235,689	14%
	Mushaarka Shaqaalaha	721,046	4,372,260	4,372,260	16%
2111	Mushaarka - Lacag Cadaan ah	248,956	1,538,460	1,538,460	16%
2113	Gunnyoin Lacag Cadaan ah	472,090	2,833,800	2,833,800	17%
	Isticmaalka Agabka iyo Adeegga	-	845,429	863,429	0%
2211	Kharashka Safarka iyo Shirarka	-	246,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	96,925	96,925	0%
010500	Wasaaradda Maaliyadda	4,054,423	17,341,327	17,301,322	23%
0105001	Governance and Administration (MOF)	2,901,555	12,430,870	13,678,630	23%
	Mushaarka Shaqaalaha	1,920,860	7,726,500	8,522,460	25%
2111	Mushaarka - Lacag Cadaan ah	206,628	886,362	883,392	23%
2113	Gunnyoin Lacag Cadaan ah	1,651,622	6,589,698	7,388,628	25%
2114	Kharshaadka kale ee Shaqaalaha	62,610	250,440	250,440	25%
	Isticmaalka Agabka iyo Adeegga	954,647	4,388,370	4,840,170	22%
2211	Kharashka Safarka iyo Shirarka	103,450	340,000	340,000	30%
2221	Hawlaha Guud	119,991	797,320	797,320	15%
2222	Isgaarsiinta	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	35,964	216,000	216,000	17%
2224	Agabka iyo Alaabaha	146,235	940,507	940,507	16%
2225	Dayactir iyo Hagaajin	35,985	365,599	365,599	10%
2231	Kirooyin	212,700	384,000	384,000	55%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	451,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	300,323	1,320,944	1,320,944	23%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	26,048	316,000	316,000	8%
3113	Hantida kale ee Maguurtada ah	26,048	316,000	316,000	8%
0105002	Budget Planning, Preparation and Implementation	40,398	255,032	243,032	16%
	Mushaarka Shaqaalaha	31,053	124,212	124,212	25%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	29,853	119,412	119,412	25%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
	Isticmaalka Agabka iyo Adeegga	9,345	130,820	118,820	7%
2211	Kharashka Safarka iyo Shirarka	4,140	60,000	60,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,205	20,820	8,820	25%
0105003	Revenue Mobilization	1,073,425	4,361,725	3,085,960	25%
	Mushaarka Shaqaalaha	958,625	3,762,360	2,955,960	25%
2111	Mushaarka - Lacag Cadaan ah	753,125	2,941,560	2,941,560	26%
2113	Gunnyoin Lacag Cadaan ah	205,500	820,800	14,400	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	114,800	599,365	130,000	19%
2211	Kharashka Safarka iyo Shirarka	10,850	80,000	80,000	14%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	103,950	469,365	-	22%
0105004	Economic Policy and Planning	4,410	72,900	72,900	6%
	Mushaarka Shaqaalaha	4,410	48,900	48,900	9%
2111	Mushaarka - Lacag Cadaan ah	4,410	44,100	44,100	10%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	24,000	24,000	0%
0105006	Public Procurement and Asset Disposal	22,050	137,820	137,820	16%
	Mushaarka Shaqaalaha	22,050	101,820	101,820	22%
2111	Mushaarka - Lacag Cadaan ah	22,050	97,020	97,020	23%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	36,000	36,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	36,000	36,000	0%
0105007	National Assets Management	12,585	82,980	82,980	15%
	Mushaarka Shaqaalaha	12,585	58,980	58,980	21%
2111	Mushaarka - Lacag Cadaan ah	12,585	54,180	54,180	23%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	24,000	24,000	0%
010501	Xafiiska Xisaabiyaha Guud	921,591	3,887,920	3,710,644	24%
00000	Undefined	921,591	3,887,920	3,710,644	24%
	Mushaarka Shaqaalaha	774,542	3,205,116	3,051,840	24%
2111	Mushaarka - Lacag Cadaan ah	210,113	883,173	850,824	24%
2113	Gunnyoin Lacag Cadaan ah	457,849	1,887,741	1,768,596	24%
2114	Kharshaadka kale ee Shaqaalaha	106,580	434,202	432,420	25%
	Isticmaalka Agabka iyo Adeegga	147,049	682,804	658,804	22%
2211	Kharashka Safarka iyo Shirarka	9,094	36,874	36,874	25%
2221	Hawlaha Guud	29,123	174,950	174,950	17%
2223	Shidaalka iyo Saliidaha	6,000	36,050	36,050	17%
2224	Agabka iyo Alaabaha	55,889	275,930	275,930	20%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	34,956	72,000	48,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,987	72,000	72,000	17%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010502	Adeega Guud ee Dawladda	14,043,899	114,438,660	119,492,891	12%
00000	Undefined	12,748,550	93,741,693	119,492,891	14%
	Isticmaalka Agabka iyo Adeegga	2,269,257	15,144,708	20,413,939	15%
2243	Adeegyadda Bangiga	2,269,257	10,268,125	10,268,125	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	397,530	4,380,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	265,814	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	4,213,239	5,000,000	0%
	Dulsaarka	1,087,447	6,715,000	7,000,000	16%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,087,447	6,715,000	7,000,000	16%
	Deeqaha	9,372,311	69,411,528	90,108,495	14%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	514,764	8,594,000	8,594,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	8,857,547	60,817,528	81,514,495	15%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	19,535	2,470,457	1,970,457	1%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	19,535	370,457	370,457	5%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	900,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
702252	Strengthen inter-governmental fiscal relations	15,341	13,250,000	-	0%
	Deeqaha	15,341	13,250,000	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	15,341	13,250,000	-	0%
702253	Transfers for core gov func and found edu and health service delivery mechan in eligible FMS	1,083,171	6,646,967	-	16%
	Deeqaha	1,083,171	6,646,967	-	16%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,083,171	6,646,967	-	16%
702255	Project Management	196,837	800,000	-	25%
	Deeqaha	196,837	800,000	-	25%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,837	800,000	-	25%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	136,105	995,632	995,632	14%
00000	Undefined	136,105	995,632	995,632	14%
	Mushaarka Shaqaalaha	122,857	739,632	739,632	17%
2111	Mushaarka - Lacag Cadaan ah	39,072	234,432	234,432	17%
2113	Gunnyoin Lacag Cadaan ah	83,785	505,200	505,200	17%
	Isticmaalka Agabka iyo Adeegga	13,248	256,000	256,000	5%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	9,998	60,000	60,000	17%
2223	Shidaalka iyo Saliidaha	1,250	15,000	15,000	8%
2224	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	463,816	2,798,843	2,808,878	17%
00000	Undefined	463,816	2,798,843	2,808,878	17%
	Mushaarka Shaqaalaha	413,646	1,969,446	1,989,696	21%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	239,976	1,008,696	1,005,816	24%
2113	Gunnyoin Lacag Cadaan ah	152,760	820,230	843,360	19%
2114	Kharshaadka kale ee Shaqaalaha	20,910	140,520	140,520	15%
	Isticmaalka Agabka iyo Adeegga	50,170	829,397	819,182	6%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	-	114,000	114,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,170	311,235	301,020	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	135,996	135,996	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	208,646	1,336,399	1,318,669	16%
0106011	Governance and Administration (NBS)	207,813	1,284,337	1,266,607	16%
	Mushaarka Shaqaalaha	74,760	316,770	299,040	24%
2113	Gunnyoin Lacag Cadaan ah	74,760	316,770	299,040	24%
	Isticmaalka Agabka iyo Adeegga	133,053	967,567	967,567	14%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	833	10,000	10,000	8%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	132,220	867,504	867,504	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
0106012	Statistics Production and Management	833	52,063	52,063	2%
	Isticmaalka Agabka iyo Adeegga	833	52,063	52,063	2%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	833	10,000	10,000	8%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	508,247	2,932,726	2,938,216	17%
0107001	Governance and Administration (MOIFA)	302,258	2,031,310	2,035,000	15%
	Mushaarka Shaqaalaha	207,808	970,902	955,872	21%
2111	Mushaarka - Lacag Cadaan ah	121,278	505,692	505,692	24%
2113	Gunnyoin Lacag Cadaan ah	86,530	465,210	450,180	19%
	Isticmaalka Agabka iyo Adeegga	94,450	1,060,408	1,079,128	9%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	13,400	80,408	80,408	17%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	81,050	408,000	426,720	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
0107002	Federal Affairs, Democratization and Inter-State Relations	83,454	364,716	364,716	23%
	Mushaarka Shaqaalaha	72,874	301,236	301,236	24%
2111	Mushaarka - Lacag Cadaan ah	67,074	271,236	271,236	25%
2113	Gunnyoin Lacag Cadaan ah	5,800	30,000	30,000	19%
	Isticmaalka Agabka iyo Adeegga	10,580	63,480	63,480	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,580	63,480	63,480	17%
0107003	Local Government and Rural Development	46,290	193,440	195,240	24%
	Mushaarka Shaqaalaha	45,290	187,440	189,240	24%
2111	Mushaarka - Lacag Cadaan ah	41,890	168,840	168,840	25%
2113	Gunnyoin Lacag Cadaan ah	3,400	18,600	20,400	18%
	Isticmaalka Agabka iyo Adeegga	1,000	6,000	6,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,000	6,000	6,000	17%
0107004	National Reconciliation	30,620	138,480	138,480	22%
	Mushaarka Shaqaalaha	25,520	107,880	107,880	24%
2111	Mushaarka - Lacag Cadaan ah	22,620	90,480	90,480	25%
2113	Gunnyoin Lacag Cadaan ah	2,900	17,400	17,400	17%
	Isticmaalka Agabka iyo Adeegga	5,100	30,600	30,600	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,100	30,600	30,600	17%
0107005	Civil and NGO Registration	45,625	204,780	204,780	22%
	Mushaarka Shaqaalaha	40,255	172,380	172,380	23%
2111	Mushaarka - Lacag Cadaan ah	34,315	138,540	138,540	25%
2113	Gunnyoin Lacag Cadaan ah	5,940	33,840	33,840	18%
	Isticmaalka Agabka iyo Adeegga	5,370	32,400	32,400	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,370	32,400	32,400	17%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	175,493	895,090	870,640	20%
00000	Undefined	175,493	895,090	870,640	20%
	Mushaarka Shaqaalaha	155,493	786,090	761,640	20%
2111	Mushaarka - Lacag Cadaan ah	79,169	335,301	330,096	24%
2113	Gunnyoin Lacag Cadaan ah	76,324	450,789	431,544	17%
	Isticmaalka Agabka iyo Adeegga	20,000	109,000	109,000	18%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	18,000	36,000	36,000	50%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	249,274	2,067,630	2,069,700	12%
00000	Undefined	249,274	2,067,630	2,069,700	12%
	Mushaarka Shaqaalaha	45,560	298,830	294,600	15%
2113	Gunnyoin Lacag Cadaan ah	45,560	298,830	294,600	15%
	Isticmaalka Agabka iyo Adeegga	158,715	1,186,800	1,193,100	13%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,000	72,000	72,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	146,715	918,840	925,140	16%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	44,999	582,000	582,000	8%
3112	Qalabka iyo Mashiinadda	44,999	270,000	270,000	17%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	412,437	25,977,275	26,000,000	2%
0107031	Governance and Administration (SoDMA)	318,496	5,394,004	5,688,660	6%
	Mushaarka Shaqaalaha	220,399	1,206,892	1,498,668	18%
2111	Mushaarka - Lacag Cadaan ah	83,483	386,586	616,392	22%
2113	Gunnyoin Lacag Cadaan ah	23,870	135,295	193,620	18%
2114	Kharshaadka kale ee Shaqaalaha	113,046	685,011	688,656	17%
	Isticmaalka Agabka iyo Adeegga	98,097	4,187,112	4,189,992	2%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,097	1,159,232	1,162,112	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,910,630	2,910,630	0%
0107032	Government Humanitarian Action	21,411	159,836	106,920	13%
	Mushaarka Shaqaalaha	21,411	111,836	58,920	19%
2111	Mushaarka - Lacag Cadaan ah	18,271	90,396	49,320	20%
2113	Gunnyoin Lacag Cadaan ah	3,140	21,440	9,600	15%
	Isticmaalka Agabka iyo Adeegga	-	48,000	48,000	0%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
0107033	Disaster Management	72,530	20,423,435	20,204,420	0%
	Mushaarka Shaqaalaha	72,530	375,435	156,420	19%
2111	Mushaarka - Lacag Cadaan ah	59,570	304,950	132,420	20%
2113	Gunnyoin Lacag Cadaan ah	12,960	70,485	24,000	18%
	Isticmaalka Agabka iyo Adeegga	-	20,048,000	20,048,000	0%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000,000	10,000,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	7,220,000	7,220,000	0%
010800	Wasaaradda Awqaafa iyo Arrimaha Islaamka	913,703	5,380,057	5,383,637	17%
0108001	Governance and Administration (MOIAE)	232,443	1,331,816	1,849,261	17%
	Mushaarka Shaqaalaha	215,563	1,034,835	1,051,800	21%
2111	Mushaarka - Lacag Cadaan ah	100,978	443,475	457,560	23%
2113	Gunnyoin Lacag Cadaan ah	114,585	591,360	594,240	19%
	Isticmaalka Agabka iyo Adeegga	16,880	296,981	797,461	6%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	1,000	127,000	36,000	1%
2223	Shidaalka iyo Saliidaha	-	2,500	30,000	0%
2224	Agabka iyo Alaabaha	-	23,000	71,988	0%
2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2231	Kirooyin	-	1	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,880	108,480	62,560	15%
0108002	Endowments and National Zakat Fund	89,758	337,276	61,236	27%
	Mushaarka Shaqaalaha	69,228	214,096	56,256	32%
2111	Mushaarka - Lacag Cadaan ah	47,378	99,516	51,456	48%
2113	Gunnyoin Lacag Cadaan ah	21,850	114,580	4,800	19%
	Isticmaalka Agabka iyo Adeegga	20,530	123,180	4,980	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,530	123,180	4,980	17%
0108003	Management of Mosques	82,130	449,205	692,940	18%
	Mushaarka Shaqaalaha	26,480	110,505	117,120	24%
2111	Mushaarka - Lacag Cadaan ah	19,680	77,085	83,700	26%
2113	Gunnyoin Lacag Cadaan ah	6,800	33,420	33,420	20%
	Isticmaalka Agabka iyo Adeegga	55,650	338,700	575,820	16%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,650	338,700	575,820	16%
0108004	Quranic Education	509,372	2,208,260	2,248,760	23%
	Mushaarka Shaqaalaha	19,620	139,940	239,940	14%
2111	Mushaarka - Lacag Cadaan ah	13,260	90,600	90,600	15%
2113	Gunnyoin Lacag Cadaan ah	6,360	49,340	149,340	13%
	Isticmaalka Agabka iyo Adeegga	16,470	99,820	8,820	16%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,470	99,820	8,820	16%
	Soo iibsasho Hantida aan Maaliyadda ahayn	473,282	1,968,500	2,000,000	24%
3111	Dhismooyinka iyo Qaabdhismeedka	473,282	1,968,500	2,000,000	24%
0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE	-	1,053,500	531,440	0%
	Mushaarka Shaqaalaha	-	-	57,840	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	9,780	0%
	Isticmaalka Agabka iyo Adeegga	-	1,053,500	473,600	0%
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	402,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	473,600	473,600	0%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	418,635	2,456,420	2,521,535	17%
0109001	Governance and Administration (MOJCA)	303,839	1,861,872	1,952,547	16%
	Mushaarka Shaqaalaha	238,882	1,146,441	1,199,676	21%
2111	Mushaarka - Lacag Cadaan ah	88,724	368,373	406,248	24%
2113	Gunnyoin Lacag Cadaan ah	51,700	235,515	242,820	22%
2114	Kharshaadka kale ee Shaqaalaha	98,458	542,553	550,608	18%
	Isticmaalka Agabka iyo Adeegga	64,957	615,431	652,871	11%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,083	61,000	61,000	8%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	59,874	343,764	381,204	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
0109002	Judiciary Affairs	33,500	168,330	121,260	20%
	Mushaarka Shaqaalaha	25,500	120,330	99,240	21%
2111	Mushaarka - Lacag Cadaan ah	20,160	93,090	89,460	22%
2113	Gunnyoin Lacag Cadaan ah	3,870	18,420	4,800	21%
2114	Kharshaadka kale ee Shaqaalaha	1,470	8,820	4,980	17%
	Isticmaalka Agabka iyo Adeegga	8,000	48,000	22,020	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,000	48,000	22,020	17%
0109003	Correctional Affairs	11,985	53,700	44,880	22%
	Mushaarka Shaqaalaha	11,985	53,700	44,880	22%
2111	Mushaarka - Lacag Cadaan ah	11,185	48,900	36,420	23%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
0109004	Legal Drafting and Agreements Support	35,808	203,628	208,848	18%
	Mushaarka Shaqaalaha	7,680	34,860	31,260	22%
2111	Mushaarka - Lacag Cadaan ah	5,880	26,460	17,640	22%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	600	3,600	8,820	17%
	Isticmaalka Agabka iyo Adeegga	28,128	168,768	177,588	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,128	168,768	177,588	17%
0109005	Constitutional Affairs	21,810	99,450	111,720	22%
	Mushaarka Shaqaalaha	19,510	85,650	97,920	23%
2111	Mushaarka - Lacag Cadaan ah	13,770	60,225	35,400	23%
2113	Gunnyoin Lacag Cadaan ah	2,800	14,400	9,600	19%
2114	Kharshaadka kale ee Shaqaalaha	2,940	11,025	52,920	27%
	Isticmaalka Agabka iyo Adeegga	2,300	13,800	13,800	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,300	13,800	13,800	17%
0109006	Human Rights Affairs	10,860	49,440	62,280	22%
	Mushaarka Shaqaalaha	9,060	36,240	53,880	25%
2111	Mushaarka - Lacag Cadaan ah	7,860	31,440	49,080	25%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
	Isticmaalka Agabka iyo Adeegga	1,800	13,200	8,400	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,800	13,200	8,400	14%
0109007	Somali School of Law	833	20,000	20,000	4%
	Isticmaalka Agabka iyo Adeegga	833	20,000	20,000	4%
2221	Hawlaha Guud	833	10,000	10,000	8%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
010901	Ciidanka Asluubta	2,644,236	11,429,440	11,429,440	23%
00000	Undefined	2,644,236	11,429,440	11,429,440	23%
	Mushaarka Shaqaalaha	2,151,500	8,652,960	8,652,960	25%
2111	Mushaarka - Lacag Cadaan ah	1,866,080	7,485,840	7,485,840	25%
2113	Gunnyoin Lacag Cadaan ah	285,420	1,167,120	1,167,120	24%
	Isticmaalka Agabka iyo Adeegga	492,736	2,776,480	2,776,480	18%
2211	Kharashka Safarka iyo Shirarka	1,824	11,000	11,000	17%

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2221	Hawlaha Guud	5,500	33,000	33,000	17%
2223	Shidaalka iyo Saliidaha	52,666	316,000	316,000	17%
2224	Agabka iyo Alaabaha	27,500	165,000	165,000	17%
2225	Dayactir iyo Hagaajin	14,666	88,000	88,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	390,580	2,163,480	2,163,480	18%
011001	Maxkamdda Sare	379,807	2,705,082	2,709,897	14%
00000	Undefined	379,807	2,705,082	2,709,897	14%
	Mushaarka Shaqaalaha	362,658	2,076,801	2,081,616	17%
2111	Mushaarka - Lacag Cadaan ah	86,858	433,317	439,932	20%
2113	Gunnyoin Lacag Cadaan ah	186,200	1,105,884	1,104,084	17%
2114	Kharshaadka kale ee Shaqaalaha	89,600	537,600	537,600	17%
	Isticmaalka Agabka iyo Adeegga	17,149	628,281	628,281	3%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	2,512	31,000	31,000	8%
2223	Shidaalka iyo Saliidaha	2,329	28,000	28,000	8%
2224	Agabka iyo Alaabaha	12,308	147,895	147,895	8%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	Maxkamadda Gobolka Banaadir	457,746	2,280,379	2,294,464	20%
00000	Undefined	457,746	2,280,379	2,294,464	20%
	Mushaarka Shaqaalaha	410,859	1,938,879	1,952,964	21%
2111	Mushaarka - Lacag Cadaan ah	244,219	1,138,599	1,073,304	21%
2113	Gunnyoin Lacag Cadaan ah	166,640	800,280	879,660	21%
	Isticmaalka Agabka iyo Adeegga	46,887	341,500	341,500	14%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,225	43,500	43,500	17%
2223	Shidaalka iyo Saliidaha	3,250	19,500	19,500	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	6,000	36,000	36,000	17%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	24,412	146,500	146,500	17%
011003	Maxkamadda Racfaanka	193,206	1,194,399	1,194,399	16%
00000	Undefined	193,206	1,194,399	1,194,399	16%
	Mushaarka Shaqaalaha	176,456	931,524	931,524	19%
2111	Mushaarka - Lacag Cadaan ah	66,596	409,014	306,144	16%
2113	Gunnyoin Lacag Cadaan ah	109,860	522,510	625,380	21%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	16,750	262,875	262,875	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,625	91,500	91,500	8%
2223	Shidaalka iyo Saliidaha	5,125	61,500	61,500	8%
2224	Agabka iyo Alaabaha	4,000	48,000	48,000	8%
2225	Dayactir iyo Hagaajin	-	13,875	13,875	0%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	22,956	186,372	186,372	12%
00000	Undefined	22,956	186,372	186,372	12%
	Mushaarka Shaqaalaha	22,956	117,372	117,372	20%
2111	Mushaarka - Lacag Cadaan ah	19,512	96,708	96,708	20%
2113	Gunnyoin Lacag Cadaan ah	3,444	20,664	20,664	17%
	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%

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011100	Xafiiska Xeer-ilaaliyaha Guud	377,163	2,130,158	2,144,108	18%
00000	Undefined	377,163	2,130,158	2,144,108	18%
	Mushaarka Shaqaalaha	351,958	1,725,258	1,739,208	20%
2111	Mushaarka - Lacag Cadaan ah	172,023	730,158	743,388	24%
2113	Gunnyoin Lacag Cadaan ah	179,935	995,100	995,820	18%
	Isticmaalka Agabka iyo Adeegga	25,205	404,900	404,900	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,300	93,600	93,600	7%
2223	Shidaalka iyo Saliidaha	8,250	99,000	99,000	8%
2224	Agabka iyo Alaabaha	4,553	55,000	55,000	8%
2225	Dayactir iyo Hagaajin	4,832	58,000	58,000	8%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,270	15,300	15,300	8%
011200	Xafiiska Garyaqaanka Guud	123,757	730,685	734,420	17%
00000	Undefined	123,757	730,685	734,420	17%
	Mushaarka Shaqaalaha	110,257	506,685	510,420	22%
2111	Mushaarka - Lacag Cadaan ah	72,191	303,489	307,224	24%
2113	Gunnyoin Lacag Cadaan ah	38,066	203,196	203,196	19%
	Isticmaalka Agabka iyo Adeegga	13,500	224,000	224,000	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	915,256	4,062,409	4,005,254	23%
00000	Undefined	-	50,000	-	0%
	Isticmaalka Agabka iyo Adeegga	-	50,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	50,000	-	0%
0113001	Governance and Administration (AudGen)	482,724	2,549,696	2,535,926	19%
	Mushaarka Shaqaalaha	271,877	1,241,502	1,233,132	22%
2111	Mushaarka - Lacag Cadaan ah	48,828	426,687	422,952	11%
2113	Gunnyoin Lacag Cadaan ah	172,820	644,319	639,684	27%
2114	Kharshaadka kale ee Shaqaalaha	50,229	170,496	170,496	29%
	Isticmaalka Agabka iyo Adeegga	210,847	1,308,194	1,302,794	16%
2211	Kharashka Safarka iyo Shirarka	23,660	242,200	242,200	10%
2221	Hawlaha Guud	13,563	81,000	81,000	17%
2223	Shidaalka iyo Saliidaha	10,494	63,000	63,000	17%
2224	Agabka iyo Alaabaha	16,100	117,000	117,000	14%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	60,763	374,694	369,294	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,547	369,300	369,300	17%
0113002	Supreme Audit Services	432,532	1,462,713	1,469,328	30%
	Mushaarka Shaqaalaha	326,586	1,165,173	1,171,788	28%
2111	Mushaarka - Lacag Cadaan ah	160,545	416,745	423,360	39%
2113	Gunnyoin Lacag Cadaan ah	146,331	639,168	639,168	23%
2114	Kharshaadka kale ee Shaqaalaha	19,710	109,260	109,260	18%
	Isticmaalka Agabka iyo Adeegga	105,946	297,540	297,540	36%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	105,946	297,540	297,540	36%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	85,709	476,927	496,772	18%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
00000	Undefined	85,709	476,927	496,772	18%
	Mushaarka Shaqaalaha	82,158	432,927	452,772	19%
2111	Mushaarka - Lacag Cadaan ah	18,888	55,707	75,552	34%
2113	Gunnyoin Lacag Cadaan ah	63,270	377,220	377,220	17%
	Isticmaalka Agabka iyo Adeegga	3,551	44,000	44,000	8%
2221	Hawlaha Guud	3,551	22,000	22,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	612,275	14,112,586	14,139,046	4%
0123001	Governance and Administration (NIEC)	484,440	13,099,096	13,151,506	4%
	Mushaarka Shaqaalaha	140,440	780,420	913,800	18%
2111	Mushaarka - Lacag Cadaan ah	25,460	106,380	112,320	24%
2113	Gunnyoin Lacag Cadaan ah	114,980	674,040	801,480	17%
	Isticmaalka Agabka iyo Adeegga	344,000	12,318,676	12,237,706	3%
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	47,470	285,996	285,996	17%
2223	Shidaalka iyo Saliidaha	20,000	120,000	120,000	17%
2224	Agabka iyo Alaabaha	21,000	126,000	126,000	17%
2225	Dayactir iyo Hagaajin	16,000	96,000	96,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	239,530	1,451,880	1,108,620	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000,000	10,262,290	0%
0123002	Electoral Operations	79,250	657,210	718,380	12%
	Mushaarka Shaqaalaha	72,570	435,420	363,600	17%
2111	Mushaarka - Lacag Cadaan ah	-	-	8,820	0%
2113	Gunnyoin Lacag Cadaan ah	72,570	435,420	354,780	17%
	Isticmaalka Agabka iyo Adeegga	6,680	221,790	354,780	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,680	221,790	354,780	3%
0123003	Boundaries Delimitation	24,350	127,020	66,180	19%
	Mushaarka Shaqaalaha	12,370	55,140	46,320	22%
2111	Mushaarka - Lacag Cadaan ah	8,820	35,280	26,460	25%
2113	Gunnyoin Lacag Cadaan ah	3,550	19,860	19,860	18%
	Isticmaalka Agabka iyo Adeegga	11,980	71,880	19,860	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,980	71,880	19,860	17%
0123004	Political Parties Affairs	24,235	229,260	202,980	11%
	Mushaarka Shaqaalaha	22,765	132,180	105,900	17%
2111	Mushaarka - Lacag Cadaan ah	3,675	17,640	8,820	21%
2113	Gunnyoin Lacag Cadaan ah	19,090	114,540	97,080	17%
	Isticmaalka Agabka iyo Adeegga	1,470	97,080	97,080	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,470	97,080	97,080	2%
012400	Guddiga Xuquuqul Insaanka	58,986	495,030	474,000	12%
00000	Undefined	58,986	495,030	474,000	12%
	Mushaarka Shaqaalaha	58,986	375,030	354,000	16%
2113	Gunnyoin Lacag Cadaan ah	58,986	375,030	354,000	16%
	Isticmaalka Agabka iyo Adeegga	-	120,000	120,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	60,000	60,000	0%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	174,549	1,113,886	1,098,856	16%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
00000	Undefined	174,549	1,113,886	1,098,856	16%
	Mushaarka Shaqaalaha	172,549	1,022,886	1,007,856	17%
2111	Mushaarka - Lacag Cadaan ah	23,019	92,076	104,076	25%
2113	Gunnyoin Lacag Cadaan ah	149,530	930,810	903,780	16%
	Isticmaalka Agabka iyo Adeegga	2,000	91,000	91,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	313,349	1,700,914	1,697,314	18%
00000	Undefined	313,349	1,700,914	1,697,314	18%
	Mushaarka Shaqaalaha	300,891	1,513,044	1,509,444	20%
2111	Mushaarka - Lacag Cadaan ah	63,881	258,204	258,204	25%
2113	Gunnyoin Lacag Cadaan ah	132,670	791,760	788,160	17%
2114	Kharshaadka kale ee Shaqaalaha	104,340	463,080	463,080	23%
	Isticmaalka Agabka iyo Adeegga	12,458	187,870	187,870	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,233	37,570	37,570	17%
2222	Isgaarsinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	2,255	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,500	50,800	50,800	5%
2225	Dayactir iyo Hagaajin	1,470	18,000	18,000	8%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	24,000	144,120	144,120	17%
00000	Undefined	24,000	144,120	144,120	17%
	Mushaarka Shaqaalaha	24,000	144,120	144,120	17%
2111	Mushaarka - Lacag Cadaan ah	24,000	144,120	144,120	17%
020100	Wasaaradda Gaashaandhigga	834,754	4,301,020	3,752,835	19%
00000	Undefined	834,754	4,301,020	3,752,835	19%
	Mushaarka Shaqaalaha	227,621	1,159,347	1,118,052	20%
2111	Mushaarka - Lacag Cadaan ah	77,721	339,747	346,452	23%
2113	Gunnyoin Lacag Cadaan ah	149,900	819,600	771,600	18%
	Isticmaalka Agabka iyo Adeegga	607,133	1,641,673	1,134,783	37%
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	5,996	36,000	36,000	17%
2223	Shidaalka iyo Saliidaha	4,582	27,500	27,500	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	3,666	22,000	22,000	17%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	586,889	986,890	480,000	59%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	40,971,114	177,460,524	177,460,524	23%
00000	Undefined	40,971,114	177,460,524	177,460,524	23%
	Mushaarka Shaqaalaha	34,278,238	140,508,448	140,508,448	24%
2111	Mushaarka - Lacag Cadaan ah	27,910,123	113,945,461	114,901,108	24%
2113	Gunnyoin Lacag Cadaan ah	6,368,115	26,562,987	25,607,340	24%
	Isticmaalka Agabka iyo Adeegga	6,692,876	36,952,076	36,952,076	18%
2211	Kharashka Safarka iyo Shirarka	90,000	540,002	540,002	17%
2221	Hawlaha Guud	20,000	120,000	120,000	17%
2223	Shidaalka iyo Saliidaha	821,562	4,930,569	4,930,569	17%
2224	Agabka iyo Alaabaha	218,332	1,312,964	1,312,964	17%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	635,552	3,813,320	3,813,320	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	20,000	120,000	120,000	17%
2251	Booliska - Agabka iyo Adeegyada	426,000	2,736,526	2,556,526	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,461,430	23,378,695	23,558,695	19%
020102	Maxkamadda Ciidamadda	764,067	3,740,000	3,740,000	20%
00000	Undefined	764,067	3,740,000	3,740,000	20%
	Mushaarka Shaqaalaha	410,001	1,604,000	1,604,000	26%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	410,001	1,604,000	1,604,000	26%
	Isticmaalka Agabka iyo Adeegga	354,066	2,136,000	2,136,000	17%
2211	Kharashka Safarka iyo Shirarka	39,900	251,000	251,000	16%
2221	Hawlaha Guud	14,000	84,008	84,008	17%
2223	Shidaalka iyo Saliidaha	50,334	302,000	302,000	17%
2224	Agabka iyo Alaabaha	15,666	93,992	93,992	17%
2225	Dayactir iyo Hagaajin	11,500	69,000	69,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	222,666	1,336,000	1,336,000	17%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	15,000	93,000	93,000	16%
00000	Undefined	15,000	93,000	93,000	16%
	Mushaarka Shaqaalaha	15,000	60,000	60,000	25%
2113	Gunnyoin Lacag Cadaan ah	15,000	60,000	60,000	25%
	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	262,570	1,615,739	1,602,689	16%
00000	Undefined	262,570	1,615,739	1,602,689	16%
	Mushaarka Shaqaalaha	230,954	1,012,971	1,003,656	23%
2111	Mushaarka - Lacag Cadaan ah	149,394	616,011	604,896	24%
2113	Gunnyoin Lacag Cadaan ah	81,560	396,960	398,760	21%
	Isticmaalka Agabka iyo Adeegga	31,616	602,768	599,033	5%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	11,651	70,000	22,000	17%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	19,965	127,935	124,200	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	11,882,128	49,681,986	49,681,986	24%
00000	Undefined	11,882,128	49,681,986	49,681,986	24%
	Mushaarka Shaqaalaha	10,414,550	40,856,190	40,856,190	25%
2111	Mushaarka - Lacag Cadaan ah	8,859,200	34,742,310	34,742,310	25%
2113	Gunnyoin Lacag Cadaan ah	1,555,350	6,113,880	6,113,880	25%
	Isticmaalka Agabka iyo Adeegga	1,467,578	8,825,796	8,825,796	17%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	141,300	857,088	857,088	16%
2224	Agabka iyo Alaabaha	29,126	174,760	393,760	17%
2225	Dayactir iyo Hagaajin	37,440	224,640	224,640	17%
2251	Booliska - Agabka iyo Adeegyada	106,500	639,000	420,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,153,212	6,919,308	6,919,308	17%

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020202	Hey'adda Nabad Sugidda iyo Sirdoonka	8,095,899	32,066,720	28,466,720	25%
00000	Undefined	8,095,899	32,066,720	28,466,720	25%
	Mushaarka Shaqaalaha	5,417,180	21,235,392	17,935,392	26%
2113	Gunnoyin Lacag Cadaan ah	5,417,180	21,235,392	17,935,392	26%
	Isticmaalka Agabka iyo Adeegga	2,678,719	10,831,328	10,531,328	25%
2211	Kharashka Safarka iyo Shirarka	62,000	372,000	372,000	17%
2221	Hawlaha Guud	234,960	409,820	209,820	57%
2223	Shidaalka iyo Saliidaha	300,000	1,800,000	1,800,000	17%
2224	Agabka iyo Alaabaha	32,132	192,800	192,800	17%
2251	Booliska - Agabka iyo Adeegyada	1,054,752	3,628,516	3,876,548	29%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	994,875	4,428,192	4,080,160	22%
020203	Hey'adda Sodaalka iyo Jinsiyadda	1,521,736	6,578,110	6,535,639	23%
00000	Undefined	1,521,736	6,578,110	6,535,639	23%
	Mushaarka Shaqaalaha	975,765	3,895,440	3,900,840	25%
2111	Mushaarka - Lacag Cadaan ah	975,765	3,895,440	3,900,840	25%
	Isticmaalka Agabka iyo Adeegga	525,971	2,652,670	2,392,693	20%
2211	Kharashka Safarka iyo Shirarka	33,000	198,000	198,000	17%
2221	Hawlaha Guud	122,420	734,712	750,064	17%
2223	Shidaalka iyo Saliidaha	19,800	118,800	118,800	17%
2224	Agabka iyo Alaabaha	30,000	180,000	132,000	17%
2225	Dayactir iyo Hagaajin	15,000	90,004	118,843	17%
2231	Kirooyin	18,880	113,283	79,200	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	179,100	810,000	720,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	107,771	407,871	275,786	26%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	20,000	30,000	242,106	67%
3113	Hantida kale ee Maguurtada ah	20,000	30,000	242,106	67%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	340,989	1,658,758	1,677,496	21%
0301001	Governance and Administration (MOWE)	340,989	1,601,758	1,620,496	21%
	Mushaarka Shaqaalaha	331,819	1,501,788	1,507,476	22%
2111	Mushaarka - Lacag Cadaan ah	175,379	750,903	752,856	23%
2113	Gunnoyin Lacag Cadaan ah	97,060	497,025	500,760	20%
2114	Kharshaadka kale ee Shaqaalaha	59,380	253,860	253,860	23%
	Isticmaalka Agabka iyo Adeegga	9,170	99,970	113,020	9%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	9,170	41,970	55,020	22%
0301002	Energy Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
0301003	Water Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%

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2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
030200	Wasaaradda Batroolka & Macdanta	412,437	2,562,713	2,586,788	16%
00000	Undefined	412,437	2,562,713	2,586,788	16%
	Mushaarka Shaqaalaha	271,455	1,392,996	1,392,636	19%
2111	Mushaarka - Lacag Cadaan ah	189,967	771,708	771,708	25%
2113	Gunnyoin Lacag Cadaan ah	81,488	621,288	620,928	13%
	Isticmaalka Agabka iyo Adeegga	140,982	1,169,717	1,194,152	12%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,666	22,000	22,000	17%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	101,316	596,385	620,820	17%
030201	Hey'adda Batroolka Soomaaliyeed	139,634	1,125,335	1,081,820	12%
0302011	Governance and Administration (SPA)	89,094	746,135	832,640	12%
	Mushaarka Shaqaalaha	45,600	280,215	366,720	16%
2113	Gunnyoin Lacag Cadaan ah	45,600	280,215	366,720	16%
	Isticmaalka Agabka iyo Adeegga	43,494	429,920	265,920	10%
2211	Kharashka Safarka iyo Shirarka	-	188,000	24,000	0%
2221	Hawlaha Guud	7,914	47,500	22,000	17%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	-	1,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,580	156,420	156,420	23%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	36,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	36,000	200,000	0%
0302012	Petroleum Sector Operations	50,540	379,200	249,180	13%
	Mushaarka Shaqaalaha	24,400	151,215	35,280	16%
2113	Gunnyoin Lacag Cadaan ah	24,400	151,215	35,280	16%
	Isticmaalka Agabka iyo Adeegga	26,140	227,985	213,900	11%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,140	227,985	213,900	11%
030300	Wasaaradda Beeraha iyo Waraabka	403,825	1,992,550	1,966,720	20%
0303001	Governance and Administration (MOA)	400,095	1,929,550	1,903,720	21%
	Mushaarka Shaqaalaha	370,875	1,700,730	1,674,900	22%
2111	Mushaarka - Lacag Cadaan ah	223,855	924,870	917,400	24%
2113	Gunnyoin Lacag Cadaan ah	85,130	472,260	458,220	18%
2114	Kharshaadka kale ee Shaqaalaha	61,890	303,600	299,280	20%
	Isticmaalka Agabka iyo Adeegga	29,220	228,820	228,820	13%
2221	Hawlaha Guud	3,750	45,000	45,000	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	25,470	152,820	152,820	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
0303002	Crops production and productivity improvement	1,500	25,200	25,200	6%
	Isticmaalka Agabka iyo Adeegga	1,500	25,200	25,200	6%

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2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303003	Crops protection	1,500	25,200	25,200	6%
	Isticmaalka Agabka iyo Adeegga	1,500	25,200	25,200	6%
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303004	Mechanization, irrigation and water management	730	12,600	12,600	6%
	Isticmaalka Agabka iyo Adeegga	730	12,600	12,600	6%
2221	Hawlaha Guud	730	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
030301	Hay'adda Sharciyeeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
00000	Undefined	-	36,000	36,000	0%
	Isticmaalka Agabka iyo Adeegga	-	36,000	36,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	274,857	1,497,048	1,478,148	18%
0304001	Governance and Administration (MOLF)	169,761	1,016,670	987,420	17%
	Mushaarka Shaqaalaha	169,761	818,670	789,420	21%
2111	Mushaarka - Lacag Cadaan ah	84,671	383,490	352,440	22%
2113	Gunnyoin Lacag Cadaan ah	85,090	435,180	436,980	20%
	Isticmaalka Agabka iyo Adeegga	-	198,000	198,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
0304002	Livestock Development and Management	82,827	384,717	388,452	22%
	Mushaarka Shaqaalaha	82,827	384,717	388,452	22%
2111	Mushaarka - Lacag Cadaan ah	58,177	224,037	227,772	26%
2113	Gunnyoin Lacag Cadaan ah	24,650	160,680	160,680	15%
0304003	Forest Management and Development	22,269	95,661	102,276	23%
	Mushaarka Shaqaalaha	22,269	95,661	102,276	23%
2111	Mushaarka - Lacag Cadaan ah	15,159	54,021	60,636	28%
2113	Gunnyoin Lacag Cadaan ah	7,110	41,640	41,640	17%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	286,387	1,514,970	1,529,040	19%
0305001	Governance and Administration (MOFBE)	286,387	1,448,970	1,463,040	20%
	Mushaarka Shaqaalaha	286,387	1,358,970	1,373,040	21%
2111	Mushaarka - Lacag Cadaan ah	180,305	750,750	749,340	24%
2113	Gunnyoin Lacag Cadaan ah	106,082	608,220	623,700	17%
	Isticmaalka Agabka iyo Adeegga	-	90,000	90,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	24,000	24,000	0%

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0305002	Fisheries Development and Marine Resource Management	-	66,000	66,000	0%
	Isticmaalka Agabka iyo Adeegga	-	66,000	66,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	12,466	112,776	112,776	11%
00000	Undefined	12,466	112,776	112,776	11%
	Mushaarka Shaqaalaha	11,566	55,776	55,776	21%
2111	Mushaarka - Lacag Cadaan ah	7,766	37,776	37,776	21%
2113	Gunnyoin Lacag Cadaan ah	3,800	18,000	18,000	21%
	Isticmaalka Agabka iyo Adeegga	900	57,000	57,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	900	11,000	11,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	984,005	6,273,682	6,292,834	16%
0306001	Governance and Administration (MOICT)	459,326	2,942,173	2,952,505	16%
	Mushaarka Shaqaalaha	252,169	950,004	960,336	27%
2111	Mushaarka - Lacag Cadaan ah	123,899	508,584	517,836	24%
2113	Gunnyoin Lacag Cadaan ah	128,270	441,420	442,500	29%
	Isticmaalka Agabka iyo Adeegga	207,157	1,802,640	1,802,640	11%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	642	7,760	7,760	8%
2222	Isgaarsiinta	42,320	295,480	295,480	14%
2223	Shidaalka iyo Saliidaha	40,700	244,200	244,200	17%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	6,120	73,800	73,800	8%
2231	Kirooyin	107,400	750,000	750,000	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,975	262,800	262,800	4%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	189,529	189,529	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
0306002	Information Dissemination	463,000	2,602,869	2,611,689	18%
	Mushaarka Shaqaalaha	439,490	2,189,640	2,198,460	20%
2111	Mushaarka - Lacag Cadaan ah	358,455	1,461,210	1,468,680	25%
2113	Gunnyoin Lacag Cadaan ah	81,035	728,430	729,780	11%
	Isticmaalka Agabka iyo Adeegga	23,510	318,464	318,464	7%
2221	Hawlaha Guud	3,540	33,104	33,104	11%
2223	Shidaalka iyo Saliidaha	16,280	97,680	97,680	17%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	180	5,520	5,520	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,510	129,120	129,120	3%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306003	Cultural Affairs	31,771	471,629	471,629	7%
	Mushaarka Shaqaalaha	12,510	53,880	53,880	23%
2111	Mushaarka - Lacag Cadaan ah	11,310	49,080	49,080	23%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
	Isticmaalka Agabka iyo Adeegga	19,261	322,984	322,984	6%
2221	Hawlaha Guud	2,881	37,624	37,624	8%

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2223	Shidaalka iyo Saliidaha	16,280	97,680	97,680	17%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	100	5,520	5,520	2%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306004	Tourism Development	29,908	257,012	257,012	12%
	Mushaarka Shaqaalaha	19,155	72,780	72,780	26%
2111	Mushaarka - Lacag Cadaan ah	12,045	48,180	48,180	25%
2113	Gunnyoin Lacag Cadaan ah	7,110	24,600	24,600	29%
	Isticmaalka Agabka iyo Adeegga	10,753	184,232	184,232	6%
2221	Hawlaha Guud	4,223	41,552	41,552	10%
2223	Shidaalka iyo Saliidaha	6,530	48,840	48,840	13%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	-	2,760	2,760	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	400,692	2,069,036	2,076,803	19%
0307001	Governance and Administration (MOCT)	206,318	1,104,589	1,321,360	19%
	Mushaarka Shaqaalaha	167,043	744,345	814,236	22%
2111	Mushaarka - Lacag Cadaan ah	113,813	479,595	533,316	24%
2113	Gunnyoin Lacag Cadaan ah	53,230	264,750	280,920	20%
	Isticmaalka Agabka iyo Adeegga	39,275	360,244	507,124	11%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	17,072	17,072	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,775	227,340	374,220	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	36,000	36,000	0%
0307002	Government Digitalization	72,818	365,152	178,576	20%
	Mushaarka Shaqaalaha	57,098	239,796	100,440	24%
2111	Mushaarka - Lacag Cadaan ah	51,666	209,604	71,700	25%
2113	Gunnyoin Lacag Cadaan ah	5,432	30,192	28,740	18%
	Isticmaalka Agabka iyo Adeegga	15,720	125,356	78,136	13%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	750	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,970	89,820	42,600	17%
0307003	Postal and Courier Services	26,928	167,458	301,516	16%
	Mushaarka Shaqaalaha	13,728	60,192	174,720	23%
2111	Mushaarka - Lacag Cadaan ah	11,088	44,352	158,160	25%
2113	Gunnyoin Lacag Cadaan ah	2,640	15,840	16,560	17%
	Isticmaalka Agabka iyo Adeegga	13,200	107,266	126,796	12%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	750	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%

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2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,450	71,730	91,260	17%
0307004	ICT Capacity Development	55,643	242,373	196,332	23%
	Mushaarka Shaqaalaha	44,523	182,268	168,132	24%
2111	Mushaarka - Lacag Cadaan ah	41,235	164,940	159,372	25%
2113	Gunnyoin Lacag Cadaan ah	3,288	17,328	8,760	19%
	Isticmaalka Agabka iyo Adeegga	11,120	60,105	28,200	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,120	60,105	28,200	19%
0307005	ICT Innvovation and Emerging Technologies	38,985	189,465	79,020	21%
	Mushaarka Shaqaalaha	23,305	104,520	60,840	22%
2111	Mushaarka - Lacag Cadaan ah	17,925	74,640	35,400	24%
2113	Gunnyoin Lacag Cadaan ah	5,380	29,880	25,440	18%
	Isticmaalka Agabka iyo Adeegga	15,680	84,945	18,180	18%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,680	84,945	18,180	18%
030701	Hey'adda Isgaariinta Qaranka	91,180	828,414	841,644	11%
0307011	Governance and Administration (NCA)	64,720	669,654	682,884	10%
	Mushaarka Shaqaalaha	61,720	366,654	379,884	17%
2113	Gunnyoin Lacag Cadaan ah	61,720	366,654	379,884	17%
	Isticmaalka Agabka iyo Adeegga	3,000	303,000	303,000	1%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
0307012	National SIM Card Registration	5,880	35,280	35,280	17%
	Mushaarka Shaqaalaha	5,880	35,280	35,280	17%
2113	Gunnyoin Lacag Cadaan ah	5,880	35,280	35,280	17%
0307013	National Telecom Traffic Monitoring	8,820	52,920	52,920	17%
	Mushaarka Shaqaalaha	8,820	52,920	52,920	17%
2113	Gunnyoin Lacag Cadaan ah	8,820	52,920	52,920	17%
0307014	Spectrum Management, Monitoring and Enforcement	7,350	44,100	44,100	17%
	Mushaarka Shaqaalaha	7,350	44,100	44,100	17%
2113	Gunnyoin Lacag Cadaan ah	7,350	44,100	44,100	17%
0307015	National Cyber Security Infrastructure Development	4,410	26,460	26,460	17%
	Mushaarka Shaqaalaha	4,410	26,460	26,460	17%
2113	Gunnyoin Lacag Cadaan ah	4,410	26,460	26,460	17%
030702	Hey'adda Dhowrista Xoggta	38,940	236,510	242,540	16%
00000	Undefined	38,940	236,510	242,540	16%
	Mushaarka Shaqaalaha	1,470	8,820	8,820	17%
2113	Gunnyoin Lacag Cadaan ah	1,470	8,820	8,820	17%
	Isticmaalka Agabka iyo Adeegga	37,470	227,690	233,720	16%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,470	227,690	233,720	16%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	308,370	1,534,240	1,565,875	20%
0308001	Governance and Administration (MOPWR)	308,370	1,477,240	1,502,875	21%
	Mushaarka Shaqaalaha	308,370	1,347,240	1,378,875	23%

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2111	Mushaarka - Lacag Cadaan ah	189,020	744,810	758,040	25%
2113	Gunnyoin Lacag Cadaan ah	100,270	516,570	534,975	19%
2114	Kharshaadka kale ee Shaqaalaha	19,080	85,860	85,860	22%
	Isticmaalka Agabka iyo Adeegga	-	130,000	124,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	51,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
0308002	Engineering and Physical Planning Services	-	25,500	31,500	0%
	Isticmaalka Agabka iyo Adeegga	-	25,500	31,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
0308003	Road Transport and Infrastructure Services	-	31,500	31,500	0%
	Isticmaalka Agabka iyo Adeegga	-	31,500	31,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
030801	Wakaaladda Dhismaha Soomaaliyeed	74,739	496,305	508,725	15%
00000	Undefined	74,739	496,305	508,725	15%
	Mushaarka Shaqaalaha	74,420	436,305	448,725	17%
2113	Gunnyoin Lacag Cadaan ah	74,420	436,305	448,725	17%
	Isticmaalka Agabka iyo Adeegga	319	60,000	60,000	1%
2221	Hawlaha Guud	319	24,000	24,000	1%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	427,102	4,465,996	4,303,879	10%
00000	Undefined	13,500	162,000	-	8%
	Isticmaalka Agabka iyo Adeegga	13,500	162,000	-	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	13,500	162,000	-	8%
0309001	Governance and Administration (MOTA)	250,773	2,417,760	2,417,553	10%
	Mushaarka Shaqaalaha	231,779	1,095,710	1,095,503	21%
2111	Mushaarka - Lacag Cadaan ah	141,309	534,455	534,743	26%
2113	Gunnyoin Lacag Cadaan ah	90,470	561,255	560,760	16%
	Isticmaalka Agabka iyo Adeegga	18,994	322,050	322,050	6%
2211	Kharashka Safarka iyo Shirarka	-	6,000	36,000	0%
2221	Hawlaha Guud	4,000	102,050	52,050	4%
2223	Shidaalka iyo Saliidaha	-	4,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,994	180,000	180,000	8%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,000,000	1,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
0309002	Air Transport Technical and Regulatory Services	108,466	1,111,286	1,107,641	10%
	Mushaarka Shaqaalaha	98,829	495,261	491,616	20%

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2111	Mushaarka - Lacag Cadaan ah	58,329	321,261	317,616	18%
2113	Gunnayin Lacag Cadaan ah	40,500	174,000	174,000	23%
	Isticmaalka Agabka iyo Adeegga	9,637	116,025	116,025	8%
2221	Hawlaha Guud	2,140	26,025	26,025	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,497	90,000	90,000	8%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
0309003	Land Transport Services	54,363	774,950	778,685	7%
	Mushaarka Shaqaalaha	44,728	158,925	162,660	28%
2111	Mushaarka - Lacag Cadaan ah	36,388	101,265	105,000	36%
2113	Gunnayin Lacag Cadaan ah	8,340	57,660	57,660	14%
	Isticmaalka Agabka iyo Adeegga	9,635	116,025	116,025	8%
2221	Hawlaha Guud	2,160	26,025	26,025	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,475	90,000	90,000	8%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
030901	Hay'adda Duulista Hawadda	1,489,352	13,820,522	13,829,897	11%
0309011	Governance and Administration (SCAA)	1,316,480	10,139,864	10,149,239	13%
	Mushaarka Shaqaalaha	1,125,709	6,816,274	6,825,649	17%
2111	Mushaarka - Lacag Cadaan ah	1,053,748	6,375,415	6,391,405	17%
2113	Gunnayin Lacag Cadaan ah	71,961	440,859	434,244	16%
	Isticmaalka Agabka iyo Adeegga	173,981	1,548,463	1,197,419	11%
2211	Kharashka Safarka iyo Shirarka	-	114,000	114,000	0%
2221	Hawlaha Guud	60,756	351,000	309,000	17%
2223	Shidaalka iyo Saliidaha	5,665	34,000	34,000	17%
2224	Agabka iyo Alaabaha	16,332	98,000	98,000	17%
2225	Dayactir iyo Hagaajin	14,522	87,150	87,150	17%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	76,706	859,314	550,270	9%
	Soo iibsasho Hantida aan Maaliyadda ahayn	16,790	1,775,126	2,126,170	1%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashinadda	-	1,648,956	2,000,000	0%
3113	Hantida kale ee Maguurtada ah	16,790	101,170	101,170	17%
0309012	Air Navigation Services	100,907	2,758,039	2,758,039	4%
	Isticmaalka Agabka iyo Adeegga	100,907	534,039	534,039	19%
2221	Hawlaha Guud	27,500	165,000	165,000	17%
2223	Shidaalka iyo Saliidaha	2,266	13,600	13,600	17%
2224	Agabka iyo Alaabaha	8,532	51,200	51,200	17%
2225	Dayactir iyo Hagaajin	6,987	41,970	41,970	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	55,622	262,270	262,270	21%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,224,000	2,224,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	-	2,200,000	2,200,000	0%
0309013	Aviation Safety and Security Services	50,301	558,039	558,039	9%
	Isticmaalka Agabka iyo Adeegga	50,301	534,039	534,039	9%
2221	Hawlaha Guud	24,010	165,000	165,000	15%
2223	Shidaalka iyo Saliidaha	2,266	13,600	13,600	17%
2224	Agabka iyo Alaabaha	8,532	51,200	51,200	17%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	6,993	41,970	41,970	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	8,500	262,270	262,270	3%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	24,000	24,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
0309014	Aviation Academy	21,663	364,579	364,579	6%
	Isticmaalka Agabka iyo Adeegga	21,663	352,579	352,579	6%
2221	Hawlaha Guud	10,131	117,000	117,000	9%
2223	Shidaalka iyo Saliidaha	1,128	6,800	6,800	17%
2224	Agabka iyo Alaabaha	5,921	35,600	35,600	17%
2225	Dayactir iyo Hagaajin	4,484	26,910	26,910	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	166,270	166,270	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	12,000	12,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	352,690	2,575,540	2,587,240	14%
0310001	Governance and Administration (MOTP)	199,027	1,692,724	1,698,124	12%
	Mushaarka Shaqaalaha	186,530	611,724	617,124	30%
2111	Mushaarka - Lacag Cadaan ah	110,370	311,244	308,364	35%
2113	Gunnyoin Lacag Cadaan ah	76,160	300,480	308,760	25%
	Isticmaalka Agabka iyo Adeegga	12,497	331,000	331,000	4%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,497	150,000	150,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	750,000	750,000	0%
3112	Qalabka iyo Mashinadda	-	750,000	750,000	0%
0310002	Somali Maritime Administration	112,240	703,056	709,356	16%
	Mushaarka Shaqaalaha	112,240	703,056	709,356	16%
2111	Mushaarka - Lacag Cadaan ah	84,180	479,796	479,796	18%
2113	Gunnyoin Lacag Cadaan ah	28,060	223,260	229,560	13%
0310003	Somali Shipping Agency	20,565	77,280	77,280	27%
	Mushaarka Shaqaalaha	20,565	77,280	77,280	27%
2111	Mushaarka - Lacag Cadaan ah	16,965	62,880	62,880	27%
2113	Gunnyoin Lacag Cadaan ah	3,600	14,400	14,400	25%
0310004	Somali Port Authority	19,365	72,480	72,480	27%
	Mushaarka Shaqaalaha	19,365	72,480	72,480	27%
2111	Mushaarka - Lacag Cadaan ah	16,965	62,880	62,880	27%
2113	Gunnyoin Lacag Cadaan ah	2,400	9,600	9,600	25%
0310005	Martime Institute of Somalia	1,493	30,000	30,000	5%
	Isticmaalka Agabka iyo Adeegga	1,493	30,000	30,000	5%
2221	Hawlaha Guud	1,493	18,000	18,000	8%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
031001	Dekadda Xamar	152,800	1,032,200	1,032,200	15%
00000	Undefined	152,800	1,032,200	1,032,200	15%
	Mushaarka Shaqaalaha	152,800	916,800	916,800	17%
2113	Gunnyoin Lacag Cadaan ah	152,800	916,800	916,800	17%
	Isticmaalka Agabka iyo Adeegga	-	115,400	115,400	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	101,865	584,333	594,548	17%
0310021	Governance and Administration (Marine Research)	60,840	343,973	350,588	18%
	Mushaarka Shaqaalaha	57,311	239,973	246,588	24%
2111	Mushaarka - Lacag Cadaan ah	29,499	157,941	164,556	19%
2113	Gunnyoin Lacag Cadaan ah	27,812	82,032	82,032	34%
	Isticmaalka Agabka iyo Adeegga	3,529	104,000	104,000	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,529	22,000	22,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
0310022	Marine Resource Research	30,075	153,720	155,520	20%
	Mushaarka Shaqaalaha	30,075	153,720	155,520	20%
2111	Mushaarka - Lacag Cadaan ah	15,465	52,020	52,020	30%
2113	Gunnyoin Lacag Cadaan ah	14,610	101,700	103,500	14%
0310023	Academy of Marine Studies	10,950	86,640	88,440	13%
	Mushaarka Shaqaalaha	10,950	86,640	88,440	13%
2111	Mushaarka - Lacag Cadaan ah	7,350	17,640	17,640	42%
2113	Gunnyoin Lacag Cadaan ah	3,600	69,000	70,800	5%
031100	Wasaaradda Ganacsiga & Warshadaha	520,137	2,499,804	2,523,834	21%
00000	Undefined	520,137	2,499,804	2,523,834	21%
	Mushaarka Shaqaalaha	511,137	2,324,346	2,348,376	22%
2111	Mushaarka - Lacag Cadaan ah	306,273	1,230,117	1,230,972	25%
2113	Gunnyoin Lacag Cadaan ah	204,864	1,094,229	1,117,404	19%
	Isticmaalka Agabka iyo Adeegga	9,000	175,458	175,458	5%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	9,000	54,000	54,000	17%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	304,285	1,452,866	1,463,216	21%
00000	Undefined	304,285	1,452,866	1,463,216	21%
	Mushaarka Shaqaalaha	256,312	1,043,466	1,053,816	25%
2113	Gunnyoin Lacag Cadaan ah	256,312	1,043,466	1,053,816	25%
	Isticmaalka Agabka iyo Adeegga	47,973	409,400	409,400	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,973	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	42,000	180,000	180,000	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	222,849	1,463,464	1,477,936	15%
00000	Undefined	222,849	1,463,464	1,477,936	15%
	Mushaarka Shaqaalaha	173,789	918,099	925,956	19%
2111	Mushaarka - Lacag Cadaan ah	56,544	275,679	284,076	21%
2113	Gunnyoin Lacag Cadaan ah	117,245	642,420	641,880	18%

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	Isticmaalka Agabka iyo Adeegga	49,060	545,365	551,980	9%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	46,060	278,565	285,180	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	683,587	9,579,480	9,544,092	7%
0401001	Governance and Administration (MOH)	157,462	1,326,670	3,152,732	12%
	Mushaarka Shaqaalaha	116,317	537,250	2,363,312	22%
2111	Mushaarka - Lacag Cadaan ah	74,049	314,259	216,276	24%
2113	Gunnyoin Lacag Cadaan ah	40,968	202,076	186,416	20%
2114	Kharshaadka kale ee Shaqaalaha	1,300	20,915	1,960,620	6%
	Isticmaalka Agabka iyo Adeegga	41,145	789,420	789,420	5%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	152,000	152,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,145	282,420	282,420	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0401002	Medical Services	372,015	2,277,550	504,000	16%
	Mushaarka Shaqaalaha	372,015	2,127,550	354,000	17%
2111	Mushaarka - Lacag Cadaan ah	45,345	187,995	349,200	24%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	325,470	1,934,755	-	17%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
0401003	Public Health	47,640	399,380	547,160	12%
	Mushaarka Shaqaalaha	47,640	199,380	347,160	24%
2111	Mushaarka - Lacag Cadaan ah	45,240	189,780	337,560	24%
2113	Gunnyoin Lacag Cadaan ah	2,400	9,600	9,600	25%
	Isticmaalka Agabka iyo Adeegga	-	200,000	200,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
0401004	Family Health	44,130	5,326,520	5,287,280	1%
	Mushaarka Shaqaalaha	44,130	176,520	137,280	25%
2111	Mushaarka - Lacag Cadaan ah	44,130	176,520	137,280	25%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	Faa'iidoyinka Bulshada	-	5,000,000	5,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
0401005	Human Resource for Health	62,340	249,360	52,920	25%
	Mushaarka Shaqaalaha	62,340	249,360	52,920	25%
2111	Mushaarka - Lacag Cadaan ah	62,340	249,360	52,920	25%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	4,638,169	38,980,580	38,980,115	12%

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0402001	Governance and Administration (MOEHE)	481,445	4,210,545	31,985,640	11%
	Mushaarka Shaqaalaha	481,445	2,346,045	30,121,140	21%
2111	Mushaarka - Lacag Cadaan ah	269,655	1,124,100	1,121,220	24%
2113	Gunnyoin Lacag Cadaan ah	197,720	1,109,310	1,118,340	18%
2114	Kharshaadka kale ee Shaqaalaha	14,070	112,635	27,881,580	12%
	Isticmaalka Agabka iyo Adeegga	-	64,500	64,500	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,800,000	1,800,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,800,000	1,800,000	0%
0402002	Curriculum Development and Evaluation	-	418,245	418,245	0%
	Isticmaalka Agabka iyo Adeegga	-	418,245	418,245	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
0402003	Quality Assurance and Standards in Education	-	32,250	32,250	0%
	Isticmaalka Agabka iyo Adeegga	-	32,250	32,250	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
0402004	Basic and Secondary Education	-	5,289,496	5,289,496	0%
	Isticmaalka Agabka iyo Adeegga	-	289,496	289,496	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	Faa'iidooyinka Bulshada	-	5,000,000	5,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
0402007	Examination and Certification	-	1,254,484	1,254,484	0%
	Isticmaalka Agabka iyo Adeegga	-	1,254,484	1,254,484	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
0402005	High Commission	110,000	660,000	-	17%
	Isticmaalka Agabka iyo Adeegga	110,000	660,000	-	17%
2114	Kharshaadka kale ee Shaqaalaha	110,000	660,000	-	17%
0402006	Teacher Management	4,046,724	27,115,560	-	15%
	Isticmaalka Agabka iyo Adeegga	4,046,724	27,115,560	-	15%
2114	Kharshaadka kale ee Shaqaalaha	4,046,724	27,115,560	-	15%
040201	Jaamacadda Umadda	1,405,009	8,222,811	8,272,680	17%
0402011	Governance and Administration (SNU)	469,503	2,566,836	8,232,030	18%
	Mushaarka Shaqaalaha	469,503	2,526,186	5,385,720	19%
2111	Mushaarka - Lacag Cadaan ah	93,099	383,844	372,396	24%
2113	Gunnyoin Lacag Cadaan ah	23,100	100,500	92,400	23%
2114	Kharshaadka kale ee Shaqaalaha	353,304	2,041,842	4,920,924	17%
	Isticmaalka Agabka iyo Adeegga	-	40,650	2,846,310	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%

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2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
0402012	Undergraduate Studies	935,506	5,635,650	20,325	17%
	Mushaarka Shaqaalaha	469,142	2,809,665	-	17%
2114	Kharshaadka kale ee Shaqaalaha	469,142	2,809,665	-	17%
	Isticmaalka Agabka iyo Adeegga	466,364	2,825,985	20,325	17%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	466,364	2,805,660	-	17%
0402013	Graduate Studies	-	20,325	20,325	0%
	Isticmaalka Agabka iyo Adeegga	-	20,325	20,325	0%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	220,499	1,317,007	1,313,092	17%
00000	Undefined	220,499	1,317,007	1,313,092	17%
	Mushaarka Shaqaalaha	217,499	1,196,091	1,192,176	18%
2111	Mushaarka - Lacag Cadaan ah	58,904	243,156	243,156	24%
2113	Gunnyoin Lacag Cadaan ah	158,595	952,935	949,020	17%
	Isticmaalka Agabka iyo Adeegga	3,000	120,916	120,916	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	36,066	342,256	342,256	11%
00000	Undefined	36,066	342,256	342,256	11%
	Mushaarka Shaqaalaha	34,066	245,196	245,196	14%
2113	Gunnyoin Lacag Cadaan ah	34,066	245,196	245,196	14%
	Isticmaalka Agabka iyo Adeegga	2,000	97,060	97,060	2%
2221	Hawlaha Guud	2,000	12,000	12,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	46,060	46,060	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	496,761	2,342,679	2,347,224	21%
0403001	Governance and Administration (MOLSA)	496,761	2,268,679	2,273,224	22%
	Mushaarka Shaqaalaha	460,421	1,971,759	1,979,184	23%
2111	Mushaarka - Lacag Cadaan ah	339,671	1,357,344	1,373,544	25%
2113	Gunnyoin Lacag Cadaan ah	99,000	507,345	511,800	20%
2114	Kharshaadka kale ee Shaqaalaha	21,750	107,070	93,840	20%
	Isticmaalka Agabka iyo Adeegga	36,340	296,920	294,040	12%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	23,000	23,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,340	220,920	218,040	16%
0403002	Employment and Job Creation Coordination Services	-	29,600	29,600	0%
	Isticmaalka Agabka iyo Adeegga	-	29,600	29,600	0%
2221	Hawlaha Guud	-	13,200	13,200	0%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
0403003	Social Affairs	-	29,600	29,600	0%
	Isticmaalka Agabka iyo Adeegga	-	29,600	29,600	0%
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
0403004	Labor relations management	-	14,800	14,800	0%
	Isticmaalka Agabka iyo Adeegga	-	14,800	14,800	0%
2221	Hawlaha Guud	-	6,600	6,600	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	4,600	4,600	0%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	218,414	1,211,371	1,234,276	18%
0404001	Governance and Administration (MOYS)	141,268	809,284	822,424	17%
	Mushaarka Shaqaalaha	138,518	658,284	671,424	21%
2111	Mushaarka - Lacag Cadaan ah	61,302	259,908	254,928	24%
2113	Gunnyoin Lacag Cadaan ah	45,880	217,065	242,280	21%
2114	Kharshaadka kale ee Shaqaalaha	31,336	181,311	174,216	17%
	Isticmaalka Agabka iyo Adeegga	2,750	151,000	151,000	2%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,250	15,000	15,000	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	1,500	9,000	9,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0404002	Youth Affairs	53,501	268,071	277,836	20%
	Mushaarka Shaqaalaha	52,636	242,571	252,336	22%
2111	Mushaarka - Lacag Cadaan ah	29,520	111,465	123,060	26%
2113	Gunnyoin Lacag Cadaan ah	6,270	33,000	14,400	19%
2114	Kharshaadka kale ee Shaqaalaha	16,846	98,106	114,876	17%
	Isticmaalka Agabka iyo Adeegga	865	25,500	25,500	3%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	240	4,500	4,500	5%
0404003	Sports Affairs	23,646	134,016	134,016	18%
	Mushaarka Shaqaalaha	22,766	108,516	108,516	21%
2111	Mushaarka - Lacag Cadaan ah	12,840	51,360	51,360	25%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	8,726	52,356	52,356	17%
	Isticmaalka Agabka iyo Adeegga	880	25,500	25,500	3%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	255	4,500	4,500	6%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	230,489	1,197,852	1,191,624	19%
0405001	Governance and Administration (MOWHRD)	229,241	1,131,852	1,125,624	20%
	Mushaarka Shaqaalaha	196,516	846,042	853,584	23%
2111	Mushaarka - Lacag Cadaan ah	133,206	539,127	547,524	25%
2113	Gunnyoin Lacag Cadaan ah	63,310	306,915	306,060	21%
	Isticmaalka Agabka iyo Adeegga	32,725	285,810	272,040	11%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,250	15,000	15,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	31,475	219,810	206,040	14%
0405002	Children Rights Promotion, Protection and Development	625	33,000	33,000	2%
	Isticmaalka Agabka iyo Adeegga	625	33,000	33,000	2%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
0405003	Gender Equality and Women Empowerment	623	33,000	33,000	2%
	Isticmaalka Agabka iyo Adeegga	623	33,000	33,000	2%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	623	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
040501	Hay'addaha Naafadda Qaranka	91,520	637,036	637,036	14%
00000	Undefined	91,520	637,036	637,036	14%
	Mushaarka Shaqaalaha	89,770	538,620	538,620	17%
2113	Gunnayin Lacag Cadaan ah	89,770	538,620	538,620	17%
	Mushaarka Shaqaalaha	1,750	98,416	98,416	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,750	21,000	21,000	8%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$121,585,196	\$682,388,785	\$682,388,785	18%

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Lifaaqa 3^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka
Mashaariicda – Jan-Mar 2026

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010500	Wasaaradda Maaliyadda	5,148,786	101,015,901	101,015,901	5%
70214	Mashruuca SCALED-UP	470,452	8,000,000	8,000,000	6%
21	Mushaarka Shaqaalaha	9,900	80,000	80,000	12%
2113	Gunnyoin Lacag Cadaan ah	9,900	80,000	80,000	12%
22	Isticmaalka Agabka iyo Adeegga	460,552	5,120,000	5,120,000	9%
2211	Kharashka Safarka iyo Shirarka	-	750,000	750,000	0%
2221	Hawlaha Guud	-	40,000	40,000	0%
2222	Isgaarsiinta	-	25,000	25,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	25,000	25,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	460,552	4,000,000	4,000,000	12%
2243	Adeegyadda Bangiga	-	120,000	120,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,800,000	2,800,000	0%
3112	Qalabka iyo Mashinadda	-	2,800,000	2,800,000	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	336,327	8,616,000	8,616,000	4%
21	Mushaarka Shaqaalaha	3,500	11,000	11,000	32%
2113	Gunnyoin Lacag Cadaan ah	3,500	11,000	11,000	32%
22	Isticmaalka Agabka iyo Adeegga	272,696	1,739,500	1,739,500	16%
2211	Kharashka Safarka iyo Shirarka	10,156	400,000	400,000	3%
2222	Isgaarsiinta	3,642	25,000	25,000	15%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	40,221	65,500	65,500	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	162,730	1,130,000	1,130,000	14%
2243	Adeegyadda Bangiga	55,946	75,000	75,000	75%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	18,000	18,000	0%
26	Deeqaha	50,376	6,793,500	6,793,500	1%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	50,376	223,500	143,500	23%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	6,570,000	6,650,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	9,756	72,000	72,000	14%
3112	Qalabka iyo Mashinadda	9,756	72,000	72,000	14%
70225	Mashruuca RCRF III	500,211	4,210,000	4,210,000	12%
21	Mushaarka Shaqaalaha	3,600	25,200	25,200	14%
2113	Gunnyoin Lacag Cadaan ah	3,600	25,200	25,200	14%
22	Isticmaalka Agabka iyo Adeegga	496,611	4,014,800	4,014,800	12%
2211	Kharashka Safarka iyo Shirarka	61,648	630,000	630,000	10%
2222	Isgaarsiinta	11,240	170,000	170,000	7%
2223	Shidaalka iyo Saliidaha	3,646	18,000	18,000	20%
2224	Agabka iyo Alaabaha	4,548	85,000	85,000	5%
2225	Dayactir iyo Hagaajin	7,880	65,000	65,000	12%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	201,800	201,800	0%

DAWLADDA FEDERAALKA SOOMAALIYA
WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	329,636	2,500,000	2,500,000	13%
2243	Adeegyadda Bangiga	45,729	255,000	255,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	32,284	90,000	90,000	36%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	170,000	170,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	170,000	170,000	0%
70230	Mashruuca DRIVE	436,813	13,000,000	13,000,000	3%
21	Mushaarka Shaqaalaha	5,400	24,000	24,000	23%
2113	Gunnyoin Lacag Cadaan ah	5,400	24,000	24,000	23%
22	Isticmaalka Agabka iyo Adeegga	431,413	6,134,700	6,134,700	7%
2211	Kharashka Safarka iyo Shirarka	-	619,600	619,600	0%
2221	Hawlaha Guud	1,098	25,000	25,000	4%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	35,000	35,000	0%
2224	Agabka iyo Alaabaha	1,980	66,000	66,000	3%
2225	Dayactir iyo Hagaajin	-	32,000	32,000	0%
2231	Kirooyin	16,467	250,000	250,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	400,869	4,533,600	4,533,600	9%
2243	Adeegyadda Bangiga	-	170,000	170,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	62,000	62,000	0%
2245	Caymiska Dadka Guud	11,000	77,500	77,500	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	54,000	54,000	0%
25	Kabka	-	5,000,000	5,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	5,000,000	5,000,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,841,300	1,841,300	0%
3112	Qalabka iyo Mashiinadda	-	1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	-	791,300	791,300	0%
70234	Mashruuca SADMS	19,380	468,000	468,000	4%
21	Mushaarka Shaqaalaha	-	2,000	2,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	2,000	2,000	0%
22	Isticmaalka Agabka iyo Adeegga	19,380	366,000	366,000	5%
2211	Kharashka Safarka iyo Shirarka	9,420	130,000	130,000	7%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,000	168,000	168,000	5%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,000	2,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	100,000	100,000	0%
70238	Somalia Enhancing Public Resource Management Project	1,601,644	21,357,800	21,357,800	7%
21	Mushaarka Shaqaalaha	7,500	40,000	40,000	19%

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WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnoyin Lacag Cadaan ah	7,500	40,000	40,000	19%
22	Isticmaalka Agabka iyo Adeegga	1,268,424	12,895,000	12,895,000	10%
2211	Kharashka Safarka iyo Shirarka	246,159	1,365,000	1,365,000	18%
2221	Hawlaha Guud	-	120,000	120,000	0%
2222	Isgaarsiinta	22,350	170,000	170,000	13%
2223	Shidaalka iyo Saliidaha	1,978	100,000	100,000	2%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	1,821	150,000	150,000	1%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,435	700,000	700,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	919,588	9,670,000	9,670,000	10%
2243	Adeegyadda Bangiga	36,093	100,000	100,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	210,000	210,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
26	Deeqaha	325,720	7,572,800	7,572,800	4%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	277,550	6,972,800	6,972,800	4%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	48,170	600,000	600,000	8%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	850,000	850,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70247	Somalia - Institutional Support for Economic Governance Project-ISEGP	339,322	5,794,271	5,794,271	6%
21	Mushaarka Shaqaalaha	5,400	27,600	27,600	20%
2113	Gunnoyin Lacag Cadaan ah	5,400	27,600	27,600	20%
22	Isticmaalka Agabka iyo Adeegga	333,922	2,990,171	2,990,171	11%
2211	Kharashka Safarka iyo Shirarka	1,049	271,077	271,077	0%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	-	8,000	8,000	0%
2223	Shidaalka iyo Saliidaha	-	6,500	6,500	0%
2224	Agabka iyo Alaabaha	1,970	26,000	26,000	8%
2225	Dayactir iyo Hagaajin	-	6,500	6,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	66,700	66,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	330,903	2,527,894	2,527,894	13%
2243	Adeegyadda Bangiga	-	40,000	40,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,776,500	2,776,500	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda	-	256,500	256,500	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	171,229	4,332,830	4,332,830	4%
21	Mushaarka Shaqaalaha	16,000	64,000	64,000	25%
2113	Gunnoyin Lacag Cadaan ah	16,000	64,000	64,000	25%
22	Isticmaalka Agabka iyo Adeegga	155,229	3,360,830	3,360,830	5%
2211	Kharashka Safarka iyo Shirarka	31,450	425,730	425,730	7%
2224	Agabka iyo Alaabaha	1,900	32,400	32,400	6%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,274	2,656,700	2,656,700	5%
2243	Adeegyadda Bangiga	1,605	10,000	10,000	16%
2244	Xayaysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	908,000	908,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
70254	Somalia productive resilient and inclusive growth (SPRING) Project	1,273,407	17,000,000	17,000,000	7%
21	Mushaarka Shaqaalaha	13,200	300,000	300,000	4%
2113	Gunnyoin Lacag Cadaan ah	13,200	300,000	300,000	4%
22	Isticmaalka Agabka iyo Adeegga	1,260,207	12,100,000	12,100,000	10%
2211	Kharashka Safarka iyo Shirarka	-	1,030,000	1,030,000	0%
2221	Hawlaha Guud	43,763	350,000	350,000	13%
2222	Isgaarsiinta	-	350,000	350,000	0%
2223	Shidaalka iyo Saliidaha	-	50,000	50,000	0%
2224	Agabka iyo Alaabaha	-	800,000	800,000	0%
2225	Dayactir iyo Hagaajin	5,360	50,000	50,000	11%
2231	Kirooyin	120,758	930,000	930,000	13%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,016,674	7,895,000	7,895,000	13%
2243	Adeegyadda Bangiga	24,152	225,000	225,000	11%
2244	Xayaysiinta iyo Heshiis Wax kala Iibsi	-	60,000	60,000	0%
2245	Caymiska Dadka Guud	49,500	155,000	155,000	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
25	Kabka	-	1,600,000	1,600,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	3,000,000	3,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,900,000	1,900,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	13,300,000	13,300,000	0%
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	7,000,000	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
70258	Economic Governance Institutional Support Project (EGISP)	-	2,292,000	2,292,000	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
22	Isticmaalka Agabka iyo Adeegga	-	1,492,000	1,492,000	0%
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	800,000	800,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2113	Gunnoyin Lacag Cadaan ah	-	84,000	84,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	546,000	546,000	0%
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
25	Kabka	-	700,000	700,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,070,000	1,070,000	0%
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2243	Adeegyadda Bangiga	-	-	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	48,000	48,000	0%
25	Kabka	-	80,000	80,000	0%
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	165,000	165,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,635,888	17,651,784	17,651,784	9%
70239	SOMALIA WATER FOR RURAL RESILIENCE PROJECT	1,635,888	17,651,784	17,651,784	9%
21	Mushaarka Shaqaalaha	4,200	204,000	204,000	2%
2113	Gunnyoin Lacag Cadaan ah	4,200	204,000	204,000	2%
22	Isticmaalka Agabka iyo Adeegga	142,625	4,371,000	4,371,000	3%
2211	Kharashka Safarka iyo Shirarka	9,346	235,000	235,000	4%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	4,000	50,000	50,000	8%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	5,274	71,000	71,000	7%
2225	Dayactir iyo Hagaajin	1,095	155,000	155,000	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	117,510	3,450,000	3,450,000	3%
2243	Adeegyadda Bangiga	-	250,000	250,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	5,400	10,000	10,000	54%
2245	Caymiska Dadka Guud	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	1,322,555	12,651,784	12,651,784	10%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,163,736	11,111,784	11,111,784	10%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	158,819	1,540,000	1,540,000	10%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	166,508	425,000	425,000	39%
3111	Dhismooyinka iyo Qaabdhismeedka	166,508	350,000	350,000	48%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,123,880	12,787,513	12,787,513	9%
70222	Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)	1,123,506	12,648,943	12,648,943	9%
21	Mushaarka Shaqaalaha	12,600	81,360	81,360	15%
2113	Gunnyoin Lacag Cadaan ah	12,600	81,360	81,360	15%
22	Isticmaalka Agabka iyo Adeegga	1,110,906	11,285,483	11,285,483	10%
2211	Kharashka Safarka iyo Shirarka	21,518	1,976,480	1,976,480	1%
2221	Hawlaha Guud	1,961	9,600	9,600	20%
2222	Isgaarsiinta	5,100	48,600	48,600	10%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	92,000	92,000	0%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,076,827	8,779,603	8,779,603	12%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	78,800	78,800	0%

DAWLADDA FEDERAALKA SOOMAALIYA
WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
31^{DA} MAARSO 2026

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2245	Caymiska Dadka Guud	5,500	55,000	55,000	10%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,282,100	1,282,100	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
70236	Statistics Development Support Project for Somalia	-	79,900	79,900	0%
21	Mushaarka Shaqaalaha	-	22,800	22,800	0%
2113	Gunnyoin Lacag Cadaan ah	-	22,800	22,800	0%
22	Isticmaalka Agabka iyo Adeegga	-	57,100	57,100	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
70260	Swiss Cooperation Agency	374	58,670	58,670	1%
21	Mushaarka Shaqaalaha	-	18,000	18,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	18,000	18,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	374	40,670	40,670	1%
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	374	831	831	45%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	3,980	3,980	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,653,905	19,416,405	19,416,405	14%
70218	Mashruuca SURP PH2	2,619,731	12,863,512	12,863,512	20%
22	Isticmaalka Agabka iyo Adeegga	2,991	20,000	20,000	15%
2243	Adeegyadda Bangiga	2,991	20,000	20,000	15%
26	Deeqaha	2,616,740	12,843,512	12,843,512	20%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	177,934	943,512	943,512	19%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,438,806	11,900,000	11,900,000	20%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	34,174	6,552,893	6,552,893	1%
21	Mushaarka Shaqaalaha	-	19,200	19,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	19,200	19,200	0%
22	Isticmaalka Agabka iyo Adeegga	34,174	1,350,693	1,350,693	3%
2211	Kharashka Safarka iyo Shirarka	7,894	150,000	150,000	5%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,280	930,000	930,000	3%
2243	Adeegyadda Bangiga	-	98,293	98,293	0%
26	Deeqaha	-	4,843,000	4,843,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,693,000	3,693,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,150,000	1,150,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	340,000	340,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%

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WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
31^{DA} MAARSO 2026

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
3112	Qalabka iyo Mashinadda	-	140,000	140,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	50,000	4,035,000	4,035,000	1%
70252	African Disaster Risk Financing (ADRFi)	50,000	4,035,000	4,035,000	1%
22	Isticmaalka Agabka iyo Adeegga	50,000	4,035,000	4,035,000	1%
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	705,000	705,000	7%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	3,000,000	0%
2245	General Life Insurance	-	3,000,000	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	3,608,643	136,873,685	136,873,685	3%
70231	Somali Electricity Sector Recovery Project (SES RP)	3,195,438	72,494,907	72,494,907	4%
21	Mushaarka Shaqaalaha	400	60,000	60,000	1%
2113	Gunnyoin Lacag Cadaan ah	400	60,000	60,000	1%
22	Isticmaalka Agabka iyo Adeegga	164,122	5,631,420	5,631,420	3%
2211	Kharashka Safarka iyo Shirarka	1,000	454,000	454,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	4,951	98,000	98,000	5%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	152,671	4,241,520	4,241,520	4%
2243	Adeegyadda Bangiga	-	450,000	450,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	38,500	38,500	14%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	3,030,916	66,803,487	66,803,487	5%
3112	Qalabka iyo Mashinadda	3,030,916	66,803,487	66,803,487	5%
70232	Ground Water for Resilience Project (GW4R)	203,595	10,369,543	10,369,543	2%
21	Mushaarka Shaqaalaha	4,800	31,200	31,200	15%
2113	Gunnyoin Lacag Cadaan ah	4,800	31,200	31,200	15%
22	Isticmaalka Agabka iyo Adeegga	198,795	2,484,822	2,484,822	8%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	-	12,500	12,500	0%
2224	Agabka iyo Alaabaha	-	13,000	13,000	0%
2225	Dayactir iyo Hagaajin	-	4,800	4,800	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	187,795	2,168,152	2,168,152	9%
2243	Adeegyadda Bangiga	-	74,970	74,970	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	11,000	22,000	22,000	50%
26	Deeqaha	-	7,521,521	7,521,521	0%

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WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	345,200	345,200	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,176,321	7,176,321	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	332,000	332,000	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
70242	HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT	90,415	6,017,503	6,017,503	2%
21	Mushaarka Shaqaalaha	4,400	108,000	108,000	4%
2113	Gunnoyin Lacag Cadaan ah	4,400	108,000	108,000	4%
22	Isticmaalka Agabka iyo Adeegga	86,015	1,493,629	1,493,629	6%
2211	Kharashka Safarka iyo Shirarka	-	108,000	108,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	930	30,000	30,000	3%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	81,935	1,164,629	24,000	7%
2243	Adeegyadda Bangiga	3,150	24,000	3,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	3,000	-	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	4,415,874	4,415,874	0%
3112	Qalabka iyo Mashiinadda	-	4,415,874	4,415,874	0%
70250	ASCENT	119,195	46,597,792	46,597,792	0%
21	Mushaarka Shaqaalaha	17,040	240,000	240,000	7%
2113	Gunnoyin Lacag Cadaan ah	17,040	240,000	240,000	7%
22	Isticmaalka Agabka iyo Adeegga	102,155	3,887,792	3,887,792	3%
2211	Kharashka Safarka iyo Shirarka	-	350,000	350,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	84,792	84,792	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	96,655	2,400,000	2,400,000	4%
2243	Adeegyadda Bangiga	-	600,000	600,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	5,500	33,000	33,000	17%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	42,470,000	42,470,000	0%
3112	Qalabka iyo Mashiinadda	-	42,470,000	42,470,000	0%
70257	Rehabilitation & Expansion of Bosaso Power Grid & Strengthening Energy Sector Institutions (ESPSEI) "	-	1,393,940	1,393,940	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,038,940	1,038,940	0%
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	11,000	11,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	355,000	355,000	0%
3112	Qalabka iyo Mashiinadda	-	355,000	355,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	8,215,614	61,181,243	61,181,243	13%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	8,062,884	54,669,552	54,669,552	15%
21	Mushaarka Shaqaalaha	-	1,626,120	96,120	0%
2113	Gunnyoin Lacag Cadaan ah	-	1,626,120	96,120	0%
22	Isticmaalka Agabka iyo Adeegga	1,127,024	18,698,498	20,228,498	6%
2211	Kharashka Safarka iyo Shirarka	78,840	674,818	474,818	12%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	72,000	365,280	145,280	20%
2223	Shidaalka iyo Saliidaha	21,300	203,320	103,320	10%
2224	Agabka iyo Alaabaha	115,500	481,940	131,940	24%
2225	Dayactir iyo Hagaajin	19,500	117,900	117,900	17%
2231	Kirooyin	24,000	130,400	80,400	18%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,600	3,087,400	3,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	646,698	13,149,000	15,649,000	5%
2243	Adeegyadda Bangiga	135,586	450,040	400,040	30%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	38,400	38,400	0%
25	Kabka	-	1,280,000	1,280,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
26	Deeqaha	5,105,503	21,497,934	21,497,934	24%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	5,105,503	20,415,081	20,415,081	25%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,830,356	11,567,000	11,567,000	16%
3111	Dhismooyinka iyo Qaabdhismeedka	1,830,356	7,007,000	7,007,000	26%
3112	Qalabka iyo Mashiinadda	-	2,720,000	2,720,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	152,730	6,511,691	6,511,691	2%
21	Mushaarka Shaqaalaha	3,900	23,400	23,400	17%
2113	Gunnyoin Lacag Cadaan ah	3,900	23,400	23,400	17%
22	Isticmaalka Agabka iyo Adeegga	148,830	3,797,065	3,797,065	4%
2211	Kharashka Safarka iyo Shirarka	9,760	167,112	167,112	6%
2221	Hawlaha Guud	-	39,600	43,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	16,920	16,920	0%
2225	Dayactir iyo Hagaajin	-	13,000	13,000	0%
2231	Kirooyin	12,600	12,600	9,000	100%

DAWLADDA FEDERAALKA SOOMAALIYA
WARBIXIN MAALIYADEEDKA EE RUBACA KOWAAD EE KU DHAMAADAY
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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,481,076	1,481,076	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,077	1,886,945	1,886,945	6%
2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,691,226	2,691,226	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,665	-	0%
3112	Qalabka iyo Mashinadda	-	1,159,380	1,159,380	0%
3113	Hantida kale ee Maguurtada ah	-	1,422,181	1,531,846	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	213,868	19,912,847	19,912,847	1%
70235	Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa	213,868	19,912,847	19,912,847	1%
22	Isticmaalka Agabka iyo Adeegga	213,868	5,669,759	5,669,759	4%
2211	Kharashka Safarka iyo Shirarka	-	177,000	177,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	69,000	69,000	0%
2231	Kirooyin	-	40,000	40,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	213,868	5,211,759	5,211,759	4%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	14,243,088	14,243,088	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,364,000	3,364,000	0%
3112	Qalabka iyo Mashinadda	-	10,218,088	10,218,088	0%
3113	Hantida kale ee Maguurtada ah	-	661,000	661,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,064,487	16,877,000	16,877,000	6%
70246	Somali Sustainable Fisheries Development Project	1,064,487	16,877,000	16,877,000	6%
21	Mushaarka Shaqaalaha	17,500	218,400	218,400	8%
2113	Gunnayin Lacag Cadaan ah	17,500	218,400	218,400	8%
22	Isticmaalka Agabka iyo Adeegga	437,319	8,388,600	8,388,600	5%
2211	Kharashka Safarka iyo Shirarka	53,487	740,000	740,000	7%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	4,500	21,600	21,600	21%
2223	Shidaalka iyo Saliidaha	4,608	108,000	108,000	4%
2224	Agabka iyo Alaabaha	15,474	156,000	156,000	10%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,000,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,420	6,048,000	6,048,000	5%
2243	Adeegyadda Bangiga	8,830	255,000	255,000	3%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	609,669	8,270,000	8,270,000	7%
3111	Dhismooyinka iyo Qaabdhismeedka	609,669	7,000,000	7,000,000	9%
3112	Qalabka iyo Mashinadda	-	970,000	970,000	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	437,153	13,601,690	13,601,690	3%
70241	Eastern Africa Regional Digital Integration Project (EA-RDIP)	437,153	13,601,690	13,601,690	3%
21	Mushaarka Shaqaalaha	14,400	57,600	57,600	25%
2113	Gunnyoin Lacag Cadaan ah	14,400	57,600	57,600	25%
22	Isticmaalka Agabka iyo Adeegga	422,753	10,552,090	10,552,090	4%
2211	Kharashka Safarka iyo Shirarka	111,122	972,000	972,000	11%
2221	Hawlaha Guud	6,552	39,600	39,600	17%
2222	Isgaarsiinta	4,500	78,000	78,000	6%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	2,684	32,400	32,400	8%
2225	Dayactir iyo Hagaajin	-	17,000	17,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	296,895	8,927,400	8,927,400	3%
2243	Adeegyadda Bangiga	-	202,340	202,340	0%
2245	Caymiska Dadka Guud	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	199,350	199,350	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,992,000	2,992,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	2,992,000	2,992,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	2,097,465	97,027,755	97,027,755	2%
70217	Mashruuca RIP	222,900	22,211,081	22,211,081	1%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	222,900	4,705,554	4,705,554	5%
2211	Kharashka Safarka iyo Shirarka	-	1,092,317	1,092,317	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	13,800	13,800	0%
2224	Agabka iyo Alaabaha	-	51,000	51,000	0%
2225	Dayactir iyo Hagaajin	-	9,600	9,600	0%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	215,101	3,359,474	3,359,474	6%
2243	Adeegyadda Bangiga	7,800	31,660	31,660	25%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	17,487,607	17,487,607	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	17,487,607	17,487,607	0%
70218	Mashruuca SURP PH2	1,422,860	34,816,674	34,816,674	4%
21	Mushaarka Shaqaalaha	5,450	80,400	80,400	7%
2113	Gunnyoin Lacag Cadaan ah	5,450	80,400	80,400	7%
22	Isticmaalka Agabka iyo Adeegga	360,540	7,101,557	7,101,557	5%
2211	Kharashka Safarka iyo Shirarka	4,521	150,000	150,000	3%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	1,154	24,000	24,000	5%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	1,032	17,000	17,000	6%
2225	Dayactir iyo Hagaajin	237	1,504,800	1,504,800	0%
2231	Kirooyin	87,000	174,000	174,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	255,720	3,352,240	3,352,240	8%
2243	Adeegyadda Bangiga	10,876	168,900	168,900	6%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%
26	Deeqaha	1,041,582	27,617,217	27,617,217	4%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	197,926	2,487,857	2,487,857	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	843,656	25,129,359	25,129,359	3%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	15,288	17,500	17,500	87%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%
70229	Mashruuca SHIIP	451,705	40,000,000	40,000,000	1%
21	Mushaarka Shaqaalaha	3,200	57,600	57,600	6%
2113	Gunnyoin Lacag Cadaan ah	3,200	57,600	57,600	6%
22	Isticmaalka Agabka iyo Adeegga	448,505	39,342,400	39,342,400	1%
2211	Kharashka Safarka iyo Shirarka	9,894	4,113,000	4,113,000	0%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	3,000	100,000	100,000	3%
2223	Shidaalka iyo Saliidaha	2,700	500,000	500,000	1%
2224	Agabka iyo Alaabaha	5,977	379,800	379,800	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	600,000	600,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	3,050,000	3,050,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,755	29,749,600	29,749,600	1%
2243	Adeegyadda Bangiga	7,179	350,000	350,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	14,176,290	51,817,220	51,817,220	27%
70225	Mashruuca RCRF III	116,540	4,461,110	4,461,110	3%
21	Mushaarka Shaqaalaha	75,160	546,400	546,400	14%
2114	Kharshaadka kale ee Shaqaalaha	75,160	546,400	546,400	14%
22	Isticmaalka Agabka iyo Adeegga	41,380	3,914,710	3,914,710	1%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,380	3,598,870	3,598,870	1%
2243	Adeegyadda Bangiga	-	-	-	0%
70227	Mashruuca Damal Cafimad	13,907,488	42,978,800	42,978,800	32%
21	Mushaarka Shaqaalaha	123,700	1,260,000	360,000	10%
2113	Gunnyoin Lacag Cadaan ah	123,700	1,260,000	360,000	10%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
22	Isticmaalka Agabka iyo Adeegga	1,280,993	6,313,000	6,313,000	20%
2211	Kharashka Safarka iyo Shirarka	38,522	240,000	240,000	16%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	5,600	90,000	90,000	6%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	2,600	140,000	140,000	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	10,720	42,000	42,000	26%
2241	Kharashaadka Waxbarashada iyo Tababaradda	43,726	60,000	60,000	73%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,163,699	5,020,000	5,020,000	23%
2243	Adeegyadda Bangiga	16,126	465,000	465,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	30,000	30,000	0%
26	Deeqaha	243,633	4,800,000	4,800,000	5%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	243,633	4,800,000	4,800,000	5%
28	Kharashaadka Kale	12,241,114	30,555,800	31,455,800	40%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	12,241,114	30,555,800	31,455,800	40%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	18,048	50,000	50,000	36%
3112	Qalabka iyo Mashiinadda	18,048	50,000	50,000	36%
70228	Mashruuca SOM-COVID-19	152,262	4,377,311	4,377,311	3%
22	Isticmaalka Agabka iyo Adeegga	23,052	988,000	988,000	2%
2211	Kharashka Safarka iyo Shirarka	-	240,000	240,000	0%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	-	90,000	90,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	140,000	140,000	0%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	-	42,000	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,057	50,000	50,000	24%
2243	Adeegyadda Bangiga	10,995	120,000	120,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	20,000	20,000	0%
28	Kharashaadka Kale	-	2,649,311	2,649,311	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	2,649,311	2,649,311	0%
26	Deeqaha	129,211	450,000	450,000	29%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	129,211	450,000	450,000	29%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	290,000	290,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	290,000	290,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	8,745,988	81,410,705	81,410,705	11%
70225	Mashruuca RCRF III	13,380	334,000	334,000	4%
22	Isticmaalka Agabka iyo Adeegga	13,380	314,000	314,000	4%
2211	Kharashka Safarka iyo Shirarka	-	185,000	185,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	10,000	10,000	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,380	107,000	107,000	13%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	20,000	20,000	0%
3112	Qalabka iyo Mashiinadda	-	20,000	20,000	0%
70226	Mashruuca SoEcHCP	2,714,145	18,667,570	18,667,570	15%
22	Isticmaalka Agabka iyo Adeegga	297,666	5,316,493	5,316,493	6%
2211	Kharashka Safarka iyo Shirarka	62,604	450,735	450,735	14%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	4,016	7,800	7,800	51%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	231,046	4,473,636	4,473,636	5%
2243	Adeegyadda Bangiga	-	334,271	334,271	0%
26	Deeqaha	2,416,479	13,351,077	13,351,077	18%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	657,109	4,119,240	4,119,240	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,759,370	9,231,837	9,231,837	19%
70233	SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"	715,326	26,727,623	26,727,623	3%
22	Isticmaalka Agabka iyo Adeegga	715,326	26,671,723	26,246,795	3%
2211	Kharashka Safarka iyo Shirarka	24,305	824,643	448,515	3%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,840	9,840	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,340	37,500	37,500	4%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	459,938	21,759,268	21,759,268	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	204,790	3,583,283	3,583,283	6%
2243	Adeegyadda Bangiga	24,953	394,990	394,990	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	1,200	0%
26	Deeqaha	-	-	458,928	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	458,928	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	55,900	21,900	0%
3112	Qalabka iyo Mashiinadda	-	40,000	6,000	0%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
70244	GPE System Capacity Grant (SCG)	132,295	673,500	673,500	20%
21	Mushaarka Shaqaalaha	16,200	90,000	90,000	18%
2113	Gunnyoin Lacag Cadaan ah	16,200	90,000	90,000	18%
22	Isticmaalka Agabka iyo Adeegga	109,135	523,500	523,500	21%
2211	Kharashka Safarka iyo Shirarka	41,940	155,000	155,000	27%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	33,295	85,000	85,000	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	33,900	220,000	220,000	15%
2243	Adeegyadda Bangiga	-	11,000	11,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%

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31	Soo Iibsasho Hantida aan Maaliyadda ahayn	6,960	60,000	60,000	12%
3112	Qalabka iyo Mashiinadda	6,960	60,000	60,000	12%
70248	GPE Girls Education Accelerator (GEA)	693,066	7,972,764	7,972,764	9%
22	Isticmaalka Agabka iyo Adeegga	368,965	2,620,000	2,620,000	14%
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	326,299	1,500,000	1,500,000	22%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,000	210,000	210,000	14%
2243	Adeegyadda Bangiga	13,666	141,000	141,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	76,000	76,000	0%
26	Deeqaha	306,986	4,635,000	4,635,000	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	25,258	2,135,000	2,135,000	1%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	281,728	2,500,000	2,500,000	11%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	17,114	717,764	717,764	2%
3111	Dhismooyinka iyo Qaabdhismeedka	17,114	400,000	400,000	4%
3112	Qalabka iyo Mashiinadda	-	317,764	317,764	0%
70249	GPE - System transformation grants (STG) Project	4,477,777	27,035,248	27,035,248	17%
21	Mushaarka Shaqaalaha	-	550,000	550,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	550,000	550,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,294,152	10,065,248	10,065,248	13%
2211	Kharashka Safarka iyo Shirarka	9,380	888,248	988,248	1%
2221	Hawlaha Guud	26,677	100,000	-	27%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,133,595	6,500,000	6,500,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,000	867,000	867,000	7%
2243	Adeegyadda Bangiga	67,500	380,000	380,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	200,000	200,000	0%
26	Deeqaha	2,960,306	9,900,000	9,900,000	30%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	277,816	3,600,000	3,600,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,682,490	6,300,000	6,300,000	43%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	223,319	6,520,000	6,520,000	3%
3111	Dhismooyinka iyo Qaabdhismeedka	223,319	4,006,000	1,006,000	6%
3112	Qalabka iyo Mashiinadda	-	2,514,000	5,514,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	148,406	70,809,710	70,809,710	0%
70216	Mashruuca Baxnaano	11,510	2,084,730	237,500	1%
21	Mushaarka Shaqaalaha	-	9,000	9,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	9,000	9,000	0%
22	Isticmaalka Agabka iyo Adeegga	11,510	1,405,730	228,500	1%
2211	Kharashka Safarka iyo Shirarka	11,510	61,460	45,000	19%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,220,770	60,000	0%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
27	Faa'iidooyinka Bulshada	-	670,000	-	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	670,000	-	0%
2722	Gargaarka Bulshadda - Lacag ahaan	-	-	-	0%
70237	Mashruuca SAGAL	12,582	319,200	319,200	4%
21	Mushaarka Shaqaalaha	-	7,200	7,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	7,200	7,200	0%
22	Isticmaalka Agabka iyo Adeegga	12,582	312,000	312,000	4%
2211	Kharashka Safarka iyo Shirarka	2,240	80,000	80,000	3%
2221	Hawlaha Guud	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	3,342	7,000	7,000	48%
2231	Kirooyin	-	28,000	28,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,000	84,000	84,000	8%
2243	Adeegyadda Bangiga	-	3,000	3,000	0%
70243	Somalia - Skill, Employability, Inclusion and Productivity Project	124,314	3,787,510	3,787,510	3%
22	Isticmaalka Agabka iyo Adeegga	124,314	1,232,261	1,232,261	10%
2211	Kharashka Safarka iyo Shirarka	-	82,548	82,548	0%
2223	Shidaalka iyo Saliidaha	1,704	4,200	4,200	41%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	4,200	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,590	455,071	455,071	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	115,020	660,469	660,469	17%
2243	Adeegyadda Bangiga	-	12,080	12,080	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashinadda	-	644,255	644,255	0%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	-	64,618,270	66,465,500	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	84,000	84,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	30,044,270	31,221,500	0%
2211	Kharashka Safarka iyo Shirarka	-	143,540	160,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2222	Isgaarsiinta	-	48,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	108,000	108,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	132,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	28,315,230	29,476,000	0%
2243	Adeegyadda Bangiga	-	975,000	975,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	36,000	36,000	0%

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Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	32,000	32,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
26	Deeqaha	-	160,000	160,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
26	Deeqaha	-	34,330,000	35,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	Wadarta Kharashaadka Mashaariicda	\$49,320,373	\$704,418,458	\$704,418,458	7%

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Lifaaqa 4^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha
Dawladda 2026 (Jan-Mar)

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Hay'adaha Adeega Maamulka	52,490,274	448,094,155	452,289,640	12%
010100	Xafiiska Madaxtooyada	1,967,243	12,601,848	12,417,366	16%
010201	Xafiiska Golaha Shacabka	6,194,799	28,077,941	28,004,201	22%
010202	Xafiiska Aqalka Sare	1,499,960	7,973,196	7,973,196	19%
010300	Xafiiska Ra'iisul Wasaaraha	1,789,425	11,312,413	11,062,156	16%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	816,079	4,734,098	4,530,203	17%
010401	Safaaradaha	721,046	5,217,689	5,235,689	14%
010500	Wasaaradda Maaliyadda	9,203,209	118,357,228	118,317,223	8%
010501	Xafiiska Xisaabiyaha Guud	921,591	3,887,920	3,710,644	24%
010502	Adeega Guud ee Dawladda	14,043,899	114,438,660	119,492,891	12%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	136,105	995,632	995,632	14%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,099,704	20,450,627	20,460,662	10%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,332,526	14,123,912	14,106,182	9%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	3,162,152	22,349,131	22,354,621	14%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	175,493	895,090	870,640	20%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	249,274	2,067,630	2,069,700	12%
010703	Hey'adda Maaraynta Masiibooyinka	462,437	30,012,275	30,035,000	2%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	913,703	5,380,057	5,383,637	17%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	418,635	2,456,420	2,521,535	17%
010901	Ciidanka Asluubta	2,644,236	11,429,440	11,429,440	23%
011001	Maxkamadda Sare	379,807	2,705,082	2,709,897	14%
011002	Maxkamadda Gobollka Banaadir	457,746	2,280,379	2,294,464	20%
011003	Maxkamadda Racfaanka	193,206	1,194,399	1,194,399	16%
011005	Guddiga Adeegga Garsoorka	22,956	186,372	186,372	12%
011100	Xafiiska Xeer-ilaaliyaha Guud	377,163	2,130,158	2,144,108	18%
011200	Xafiiska Garyaqaanka Guud	123,757	730,685	734,420	17%
011300	Xafiiska Hantidhowka Guud	915,256	4,062,409	4,005,254	23%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	85,709	476,927	496,772	18%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	612,275	14,112,586	14,139,046	4%
012400	Guddiga Xuquuqul Insaanka	58,986	495,030	474,000	12%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	174,549	1,113,886	1,098,856	16%
012600	Guddiga Shaqaalaha Rayidka Dowladda	313,349	1,700,914	1,697,314	18%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	24,000	144,120	144,120	17%
Hay'adaha Adeega Amniga		64,347,267	275,537,099	271,333,393	23%
020100	Wasaaradda Gaashaandhigga	834,754	4,301,020	3,752,835	19%
020101	Ciidanka Xoogga Soomaaliyeed	40,971,114	177,460,524	177,460,524	23%
020102	Maxkamadda Ciidamadda	764,067	3,740,000	3,740,000	20%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	15,000	93,000	93,000	16%
020200	Wasaaradda Amniga Gudaha	262,570	1,615,739	1,602,689	16%
020201	Ciidanka Booliska Soomaaliyeed	11,882,128	49,681,986	49,681,986	24%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	8,095,899	32,066,720	28,466,720	25%
020203	Hey'adda Sodaalka iyo Jinsiyadda	1,521,736	6,578,110	6,535,639	23%
Hay'adaha Adeega Dhaqaalaha		22,976,830	395,307,281	395,284,178	6%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	3,949,632	138,532,443	138,551,181	3%
030200	Wasaaradda Batroolka & Macdanta	412,437	2,562,713	2,586,788	16%
030201	Hey'adda Batroolka Soomaaliyeed	139,634	1,125,335	1,081,820	12%
030300	Wasaaradda Beeraha iyo Waraabka	8,619,439	63,173,793	63,147,963	14%
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	488,725	21,409,895	21,390,995	2%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,350,874	18,391,970	18,406,040	7%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	12,466	112,776	112,776	11%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	984,005	6,273,682	6,292,834	16%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	837,845	15,670,726	15,678,493	5%
030701	Hey'adda Isgaarsiinta Qaranka	91,180	828,414	841,644	11%
030702	Hey'adda Dhowrista Xogga	38,940	236,510	242,540	16%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	2,405,835	98,561,995	98,593,630	2%
030801	Wakaaladda Dhismaha Soomaaliyeed	74,739	496,305	508,725	15%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	427,102	4,465,996	4,303,879	10%
030901	Hay'adda Duulista Hawadda	1,489,352	13,820,522	13,829,897	11%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	352,690	2,575,540	2,587,240	14%
031001	Dekadda Xamar	152,800	1,032,200	1,032,200	15%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	101,865	584,333	594,548	17%
031100	Wasaaradda Ganacsiga & Warshadaha	520,137	2,499,804	2,523,834	21%
031101	Hey'adda Tayo Dhowrka	304,285	1,452,866	1,463,216	21%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	222,849	1,463,464	1,477,936	15%
Hay'adaha Adeega Bulshada		31,091,198	267,868,707	267,900,030	12%

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Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	14,859,877	61,396,700	61,361,312	24%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	13,384,157	120,391,285	120,390,820	11%
040201	Jaamacadda Umadda	1,405,009	8,222,811	8,272,680	17%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	220,499	1,317,007	1,313,092	17%
040203	Akadeemiya Goboleedka Afka Soomaaliga	36,066	342,256	342,256	11%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	645,167	73,152,389	73,156,934	1%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	218,414	1,211,371	1,234,276	18%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	230,489	1,197,852	1,191,624	19%
040501	Hay'addaha Naafadda Qaranka	91,520	637,036	637,036	14%
	Wadarta Kharashaadka Joogtada ah	\$170,905,569	\$1,386,807,242	\$1,386,807,242	12%