



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

**WARBIXIN MAALIYADEEDKA
RUBACA SADDEXAAD
JULY – SEPT 2025**

November 2025

WARBIXIN MAALIYADEEDKA

RUBACA SADDEXAAD EE 1^{DA} JULY – 30^{KA} SEP 2025

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed ee ku qoran kana bilaabanayso bogga 4^{aad} kuna eg bogga 87^{aad} waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeer nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44^{aad} faqradiisa 3^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa “Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaan Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda”. Waxa sidoo kale uu qodobka 43^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsan yahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka hay'adaha Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaq-dhaqaaqa maaliyadeed ee Dawladda. Haddaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxa aan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya saddex biloodkii saddexaad ee ka bilaabayna 1^{da} July kuna eg 30^{ka} Sept ee sannad maaliyadeedka 2025 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).



Mohamed Mohamud Abdulla



FAALLO GUUD

DULMARKA GUUD EE XISAABXIRKA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda rubaciisa saddexaad ee ku dhammaaday 30^{ka} Sept 2025 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 3^{aad} sannad maaliyadeedka 2025. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaabxirka rubaciisa 3^{aad} ee sannad maaliyadeedka 2025, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa warbixinta dakhliga la helay iyo kharashaadkii la bixiyey ee ku jiray qiyaasta Miisaaniyadda Dawladda ee rubaca 3^{aad} sannad maaliyadeedka 2025. Sidoo kale waxa aanan ku jirin oo aan warbixintan oo lagu soo darin Dakhliga iyo kharashaadka aan ku jirin miisaaniyadda oo ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla rubaca 3^{aad} sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii la bixiyey rubaca saddexaad ee sannad maaliyadeedka 2025.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada hoose.

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaabxirka

Warbixinta waxaa loo soo diyaariyay nidaam waafaqsan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, xisaabxirkani waxaa loo soo gudbiyay sida uu farayaayo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

Muuqaalka Lacag Qabashada iyo Lacag Bixinta

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqrada kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta lacagaha laqabtay (dakhliga) ee soo galay dalwadda iyo lacag bixinta (kharashaadka) Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya lacag qabashada iyo lacag bixinta sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) xisaabaadka Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

Muuqaalka Isbarbardhigga Dhabta iyo Ku talagalka Miisaaniyadda

Muuqaalkan wuxuu is barbardhigayaa kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dhabta dakhliga la helay. Waxa ay iftiimaysaa inta uu le'eg yahay dakhliga soo galay Dawladda iyo sida loo bixiyey kharashaadka si waafaqsan xeerka qoonodada miisaaniyadda uu ogolaaday labada aqalka ee Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

Kutalagalka hore (asalka) ee miisaaniyadda waxaa loola jeeda; miisaaniyadda ay labada aqal ee baarlamaanka ansixiyeen oo waxba laga badalin. **Kutalagalka danbe** waxa loola jeedaa miisaaniyadda labada aqal ansixiyeen oo lagu sameeyey kala wareejino madaxyada ama hay'adaha Dawladda miisaaniyadooda. Waxaana la is barbardhigaa kutalagalka danbe iyo dhabta dakhliga lasoo uruuriyey ama kharashka la bixiyey.

Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruudaha u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaabxirka Dawladda.

Faahfaahinno la xiriira muuqalada warbixinnadda

Faahfaahinnada la socda xisaabxirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan muuqaalada ku qoran warbixinta. Sidoo kale waxa ay qayb muhiim ah ka yihiin faahfaahinnada dakhliga la qabtay kharashka la bixiyey intii lagu guda jiray rubacii Saddexaad ee sannad maaliyadeedka 2025.

Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah ka bixinaya xisaabxirka. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

MIISAANIYADDA SANNADKA 2025

DHABTA IYO MIISAANIYADDA DAKHLIGA EE SANNADKA 2025

Faah-Faahin	Dhabta Jan-Sep 2025	Kutalagalka Hore	% Fulinta
Wadarta Guud	\$ 538,650,680	\$ 1,331,969,583	40%
Wadarta Dakhliga	\$ 524,518,765	\$ 1,331,969,583	39%
Wadarta Dakhliga Gudaha	285,916,307	430,341,430	66%
Canshuuraha	203,840,667	295,289,259	69%
Canshuurta Dakhliga & Faa'idooyinka	34,309,112	38,031,213	90%
Canshuurta Adeegga & Agabka	49,192,963	56,111,497	88%
Canshuurta Ganacsiga Dibadda	114,013,724	186,211,437	61%
Canshuuraha Kale	6,324,867	14,935,112	42%
Dakhliiyada Kale	82,075,640	135,052,170	61%
DEEQAHA DIBADDA	238,602,459	901,628,154	26%
Kab Miisaaniyadeed	45,632,902	169,967,500	27%
Kab Mashaariic	192,969,557	731,660,654	26%
libka Hantida & Daymaha	14,131,915	-	0%
libka Hantida	3,631,915	-	0%
Daymaha Gudaha	10,500,000	-	0%

Shaxda 1^{aad}:Dhabta iyo Miisaaniyadda Dakhliga Dawladda bilaha Jan – Sept 2025

Sida ku xusan shaxda 1^{aad} Waxa ay is barbardhig ku samaynayaa dhabta dakhliga wadarta urursan ee la soo uruuriyey intii u dhaxaysay Jan-Sept iyo miisaaniyad sannadeedka 2025. Sida ka muuqata shaxda 1^{aad}, bilihii Jan - Sept waxaa la helay dakhli dhan **\$524M** oo u dhiganta **39%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha waxaa la helay **\$286M** oo u dhiganta **66%** miisaaniyad sannadeedka 2025, halka deeqaha dibadda la helay **\$239M** oo u dhiganta **26%** odoroskii deeqaha dibadda ee miisaaniyad sannadeedka 2025.

libka Hantida ee ka muuqda shaxda 1^{aad} waxaa laga soo wareejiyey haraa ku jiray xisaabaad dawladda ugu furnaa dibadda wixii ka horeeyey 1991^{dii} lacag dhan **\$3.6M** waxaana lagu soo shubay khasnada dhexe ee dawladda. Daymaha Gudaha ee lasoo qaatay intii lagu guda jiray bilaha Jan-Sep waxaa laga soo qaatay Bankiga Dhexe ee Soomaaliya \$10.5M oo horumaris ama dayn muddo gaaban si loogu bixiyo kharashaadka hortabinta u leh dawladda.

Qaybaha Deeqaha Dibadda; Deeqaha dibada waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay Intii u dhaxaysay bilaha Jan – Sept sannad Maaliyadeedka 2025 deeq dhan \$45.6M oo 26% ka ah miisaaniyad sannadeedka 2025, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan \$193M oo u dhiganta 27% odoroskii miisaaniyad sanadeedka 2025.

Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay \$34M oo u dhiganta 90% miisaaniyadda sannadka 2025. Canshuurta Agabka iyo Adeega ayaa lasoo uruuriyey dakhli dhan \$49M oo u dhigma 88% odoroskii miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega. Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka \$186M waxaana lasoo uruuriyey dakhli dhan \$114M oo u dhiganta 61% miisaaniyad sannadeedka 2025, Canshuuraha Kale ayaa la helay \$6M, waxa ayna ka tahay 42% odoroskii miisaaniyad sannadeedka 2025 ee Cashuuraha Kale.

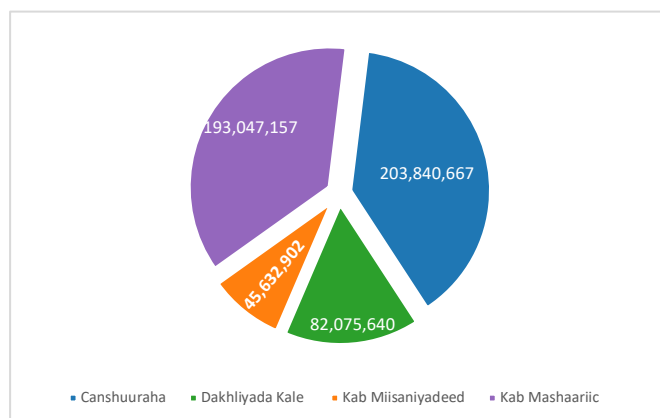
Cida Bixisay Deeqda	Kab Miisaaniyadeed Jan - Sept	Kab Mashaariic Jan - Sept	Wadarta Deeqda Jan - Sept	Wadarta %
Dawladda Turkiga	7,500,000		7,500,000	3%
Dawladda Imaaraatka Carabta	7,670,938	-	7,670,938	3%
Bangiga Adduunka	18,113,994	179,329,007	197,520,601	83%
Bangiga Horumarint Afrika		8,588,780	8,588,780	4%
Midowga Yurub	12,347,970	-	12,347,970	5%
Barnaamijka Adkaynta Hab-Nololeedka reer Miyiga (RLRP)	-	1,963,558	1,963,558	1%
Hay'adda Caalamiga ah ee Waxbarashada	0	3,088,211	3,088,211	1%
Wadarta	\$45,632,902	\$192,969,557	\$238,680,058	100%
% Deeqda	19%	81%	100%	

Shaxda 2^{aad}: Faahfaahinta Deeqda la helay bilaha Jan – Jun Sannadka 2025

Deeqaha la helay Intii u dhaxaysay bilaha Jan - Sept ee sannad maaliyadeedka 2025 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa 19% ka ahaa wadarta deeqaha la helay, halka kabka mashaariicda ay ka ahayd 81% wadarta deeqda la helay Jan – Sept sannad Maaliyadeedka 2025. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo hay'ado caalami ah. Waxa ay Dawladu ku maalgalisaa kharashaadka hawl-fulinta sida mushaaraadka shaqaalaha iyo kharash socodsiinta hawlaha Dawladda. Kabka mashaariicda waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fuliyo.

Deeqda ugu badan waxa ay Dawladdu ka heshay Bangiga Adduunka intii u dhaxaysay Jan - Sept ee sannad maaliyadeedka 2025, waxa ay Dawladu ka heshay deeq dhan \$179M oo u dhiganta 83% wadarta deeqaha dawladdu heshay. Sidoo kale Bangiga Horumarinta Africa ayaa Dawlada ugu deeqay \$8.5M oo u dhiganta 4% wadarta deeqaha la helay bilaha Jan - Sept ee sannad Maaliyadeedka 2025, halka Hay'adda Caalamiga ee Waxbarashada ay Dawladda ugu deeqday \$3M oo u dhiganta 1% halka Barnaamijka adkaynta Hab-nololeedka reer Miyiguna ugu deeqay Dawlada 2M oo u dhiganta 1% Marka loo fiiriyo wadarta deeqaha la helay intii lagu dhax jiray bilaha Jan – Sept ee sannad maaliyadeedka 2025.

Dhanka Dawladaha, Dawlada Turkiga ayaa ugu deeqday Dawladda Soomaaliya deeq gaarayso \$7.5M oo u dhiganta 3% wadarta deeqaha la helay intii u dhaxaysay bilaha Jan– Sept ee sannad maaliyadeedkan 2025. Sidoo kale Dawladda Imaaraatka Carabta ayaa ugu deeqday Dawladda Soomaaliya deeq dhan \$7.6M oo u dhiganta 3% wadarta deeqaha.



Jaantuska 1^{aad}: Dhacdo Qaybaha Dakhliga Rubaca Saddexaad 2025

Sida ka muuqata shaxda 1^{aad} Dakhliga Canshuuraha waxaa la helay intii u dhaxaysay bilaha Jan – Sept ee sannad maaliyadeedka 2025 canshuur dhan \$204M oo u dhiganta 39% wadarta dakhliga dawladda, dakhliyada kale waxaa ka soo xarooday dakhli dhan \$82M una dhigma 15% wadarta dakhliga uruursan ee ay Dawladu heshay intii lag u guda jiray Jan – sept sannad Maaliyadeedka 2025.

Deeqaha Dibadda, miisaaniyaddu waxa ay u kala qaadaa kab miisaaniyadeed iyo kab mashaariic. Kabka mashaariicda waxaa la helay Intii lagu guda jiray bilaha Jan – Sept ee sannad maaliyadeedka 2025 deeq dhan \$193M oo u dhiganta 37% marka loo eego wadarta dakhliga Dawladdu heshay intii u dhaxaysay bilaha Jan – Sept 2025, halka kab miisaaniyadeedka la helay ay dhan tahay \$46M oo u dhiganta 9% wadarta dakhliga Dawladdu heshay intii lagu guda jiray bilaha aan kor ku soo sheegnay ee sannad maaliyadeedka 202.

DHABTA IYO MIISAANIYADDA KHARASHAADKA JAN - SEPT SANNAD MAALIYADEEDKA 2025

FAAH-FAAHIN	Dhabta Jul-Sep 2025	Dhabta Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	\$208,450,623	\$ 587,621,982	\$ 1,359,714,328	\$1,359,714,328	43%
Kharashaadka Joogtada	140,728,982	400,353,596	631,431,735	628,053,674	63%
Mushaarka Shaqaalaha	90,615,759	264,307,027	367,443,082	365,755,765	72%
Isticmaalka Agabka & Adeega	31,650,552	82,379,062	137,882,025	139,587,608	60%
Dulsaarka	1,803,985	3,887,387	12,439,358	13,800,000	31%
Kab Dhaqaale	-	-	-	-	0%
Deeqaha	15,459,945	37,433,330	89,605,486	91,641,266	42%
Faa'iidada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	573,742	10,889,749	24,061,783	17,269,034	45%
Dib u bixin Daymaha/Horumaris	625,000	1,457,041	-	-	0%
Kharashaadka Mashaariicda	67,721,641	187,268,387	728,282,593	731,660,654	26%
Mushaarka Shaqaalaha	920,223	2,718,761	5,715,340	4,244,860	48%
Isticmaalka Agabka & Adeega	35,486,429	72,485,337	264,451,825	256,865,498	27%
Kaalmo Dhaqaale	6,244,328	7,241,456	13,470,000	13,280,000	54%
Deeqaha	17,210,833	50,016,351	135,984,825	147,022,709	37%
Faa'idada Bulshada	-	-	76,824,000	77,000,000	0%
Kharashad kale	1,598,560	30,863,663	63,777,668	68,416,928	48%
Hantida aan Maaliyadda ahayn	6,261,268	23,942,819	168,058,934	164,830,659	14%

Shaxda 3^{aad}: Miisaaniyadda Iyo Dhabta Kharashaadka bilaha Jan – Sept Sannadka 2025

Kharashaadka la bixiyay intii u dhaxaysay bilaha Jan - Sept sannad maaliyadeedka 2025 ayaa ah \$588M oo u dhiganta 43% odoroska wadarta guud miisaaniyada kharashaadka sannad maaliyadeedka 2025. Kharashaadka joogtada ah waxaa laga bixiyey \$400M oo u dhiganta 63% wadarta miisaaniyadda kharashaadka joogtada ah. Halka kharashaadka mashaariicda laga bixiyey \$187M oo u dhiganta 26% wadarta kharashaadka miisaaniyada mashaariicda ee sannad maaliyadeedka 2025.

Mushaarka Shaqaalaha bilaha Jan-Sept ee sannad maaliyadeedka 2025 waxaa laga bixiyay kharashaadka joogtada ah \$264M oo u dhiganta 72% miisaaniyad sannadeedka mushaarka, soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$11M oo 45% ka ah wadarta miisaaniyadda kharashaadka joogtada, sidoo kale Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey kharash dhan \$82M oo u dhiganta 60% miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega.

Miisaaniyadda Kharashaadka Mashaariicda, Mushaarka shaqaalaha waxaa laga bixiyay Kharashaadka Mashaariicda kharash dhan \$2.7M oo u dhiganta 48% marka loo eego odoroskii miisaaniyad sannadeedka kharashaadka Mashaariicda ee mushaaraadka, Kharashaadka Kale ayaa lagu bixiyey \$30.8M oo u dhiganta 48% miisaaniyad sannadeedka, deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$50M oo u dhiganta 37% miisaaniyad sannadeedka deeqaha. Isticmaalka Agabka iyo Adeega ayaa sidoo kale lagu bixiyey bilaha Jan-Sept kharash dhan \$72M oo u dhiganta 27% odoroska miisaaniyad sannadeedka ee 2025.

	Dhabta Jul-Sep 2025	Dhabta Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
WADARTA KHARASHKA GUUD	\$208,450,623	\$587,621,982	\$1,359,714,328	\$1,359,714,328	43%
Kharashaadka Joogtada	140,728,982	400,353,596	631,431,735	628,053,674	63%
Hay'adaha Maamulka	55,991,213	157,035,751	276,126,574	273,973,094	57%
Hay'adaha Amniga	63,731,283	186,802,387	258,252,012	257,147,965	72%
Hay'daha Dhaqaalaha	9,399,755	25,787,071	45,215,916	45,127,551	57%
Hay'daha Bulshada	11,606,731	30,728,387	51,837,232	51,805,063	59%
Kharashaadka Mashaariicda	67,721,641	187,268,387	728,282,593	731,660,654	26%
Hay'adaha Maamulka	28,145,641	68,361,334	164,554,355	164,634,351	42%
Hay'adaha Amniga				-	0%
Hay'adaha Dhaqaalaha	28,202,122	66,398,233	286,207,948	289,506,013	23%
Hay'adaha Bulshada	11,373,878	52,508,820	277,520,289	277,520,289	19%

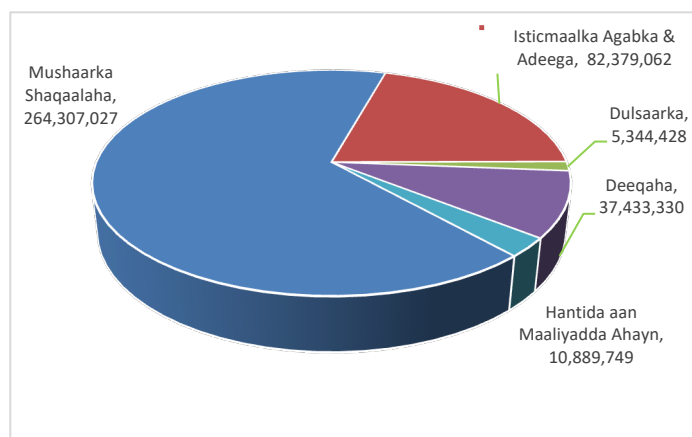
Shaxda 4^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda bilaha Jan – Sept 2025

Sida ka muuqata shaxda 4^{aad}, Intii lagu guda jiray bilaha Jan – Sept sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Amniga, waxaana lagu bixiyey \$186M oo u dhiganta 72% miisaaniyadda Hay'adaha Adeega Amniga. Hay'adaha Maamulka ayaa lagu bixiyey \$157M oo u dhiganta 57% wadarta miisaaniyadda Hay'adaha Adeega Maamulka.

Kharashaadka mashaariicda, Intii lagu guda jiray bilaha Jan - Sept ee sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Maamulka, waxaana lagu bixiyey kharash dhan \$68M oo ah 42% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Maamulka. Hay'adaha Adeega Bulshada iyo Dhaqaalaha waxaa lagu kala bixiyey \$52M oo u dhiganta 19% iyo \$66M oo u dhiganta 23% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada iyo Adeega Dhaqaalaha.

KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in lagu bixiyo kharashaadka hawl socodsiiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgalayaa Dakhliga Gudaha Dawladda ka soo uruuriso iyo kabka miisaaniyadeedka ay Dawladdu ka hesho deeqaha dibadda.



Jaantuska 2^{aad} Kharashaadka Joogtada ee la bixiyay Rubaca Saddexaad 2025

Intii u dhaxaysay bilaha Jan - Sept ee sannad maaliyadeedka 2025, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey \$264M oo u dhiganta 66% wadarta kharashaadka joogtada ah.

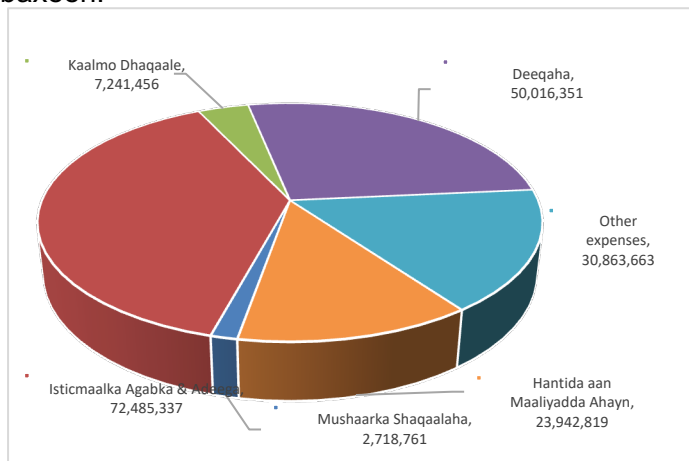
Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$82M oo u dhiganta 21% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Sept 2025; kharashaadka lagu bixiyey waxaa ka mid ah, howl socodsiiinta

hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada la siiyo hay'adaha ah Dawladda.

Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$4M oo u dhiganta 1% wadarta kharashaadka joogtada ah ee la bixiyey Jan-Sept 2025. Deeqaha la siiyo dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$37M oo ka ah 9% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Sept ee sannadka 2025. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$11M oo u dhiganta 3% wadarta kharashaadka joogtada ah. Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii u dhaxaysay bilaha Jan - Sept ee sannadka 2025.

KHARASHAADKA MASHAARIICDA

Jaantuska 3^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey intii u dhaxaysay bilaha Jan – Sept ee sannad maaliyadeedka 2025 sidoo kale meelihii ay ku kala baxeen.



Jaantuska 3^{aad}: Kharashaadka Mashaariicda la bixiyey sannadka 2025

Mushaaraadka shaqaalaha ayaa lagu bixiyey \$ 2.7M oo u dhiganta 1% marka loo eego wadarta kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaaha Jan-Sept ee sannad maaliyadeedka 2025.

Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$72M oo ah 39% wadarta kharashaadka mashaariicda la bixiyey sagaalka bilood ee ugu horraysay sannad maaliyadeed 2025. Kharashaadka latalinta ayaa

ahaa kharash ugu badan ee Kharashada Agabka iyo Adeega ee la bixiyey Jan-Sept 2025, waxaana lagu bixiyaa lataliyayaasha iyo xiriiriyayaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta.

Kharashaadka kaalmo dhaqaale waxaa la bixiyey \$7M oo u dhiganta 4% wadarta kharashaadka mashaariicda. Deeqaha ayaa lagu bixiyey \$50M oo u dhiganta 27% wadarta kharashaadka mashaariicda ee la bixiyey mudadaasi sagaalka bilood ah ee sannadka 2025.

Soo iibshada hantida aan maaliyada aheyn ayaa lagu bixiyey \$24M oo u dhiganta 13% marka loo fiiriyo wadarta kharashaadka mashaariicda ee la bixiyey saddex biloodka saddexaad ee sannadka 2025.

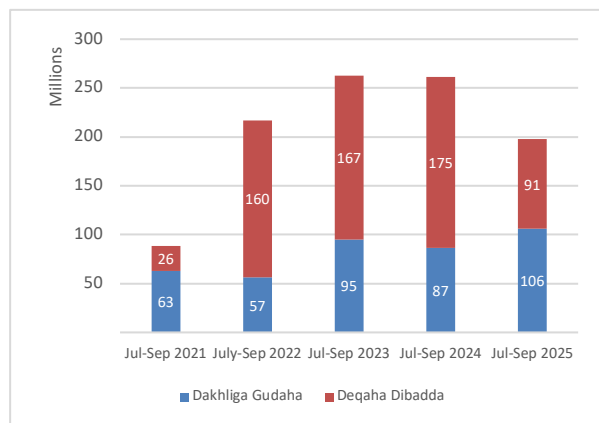
ISBADALADA DAKHLIGA DAWLADDA RUBACA 3^{AAD} 2021-2025

Faah-faahin	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dakhliga Gudaha	62,654,485	56,647,022	95,199,799	86,586,751	106,455,878
Deeqaha Dibadda	26,034,361	160,196,536	167,411,276	174,855,938	91,163,763
Wadarta Dakhliga Dawladda	88,688,847	216,843,558	262,611,075	261,442,689	197,619,642
Daymaha/Horumaris	46,310,630	8,115,282	-	-	10,500,000
Libinta Hantida	-	-	-	-	3,631,915
Wadarta Maaligelinta	\$ 46,310,630	8,115,282	\$ -	\$ -	\$ 14,131,915
Wadarta Guud	\$ 134,999,476	224,958,840	\$ 262,611,075	\$ 261,442,689	\$ 211,751,556

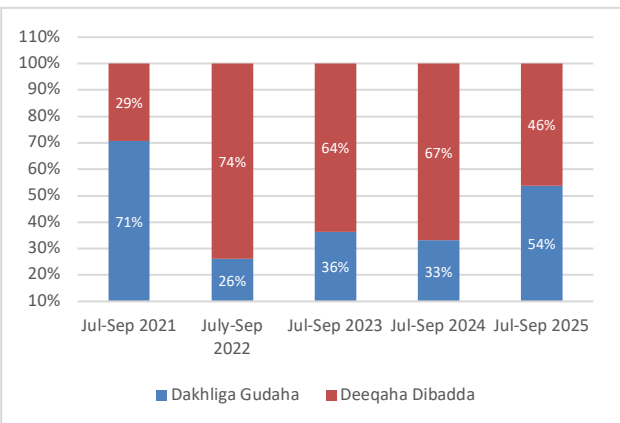
Shaxda 5^{aad}: Dhabta Dakhliga ee Rubaca Saddexaad Sannadaha 2021-2025

Wadarta dakhliga Dawladda ee la helay rubaca saddexaad sannad maaliyadeedka 2025 ayaa ahaa **\$198M**, wuxuuna ka yar yahay **-24%** wadarta dakhligii la helay saddex biloodkii saddexaad ee sannadka 2024, sida ka muuqato shaxda 5^{aad} oo isbarbardhig ku samaynaysa dakhliga Dawladda la helay saddex biloodkii saddexaad ee sannadaha 2021 ilaa 2025. Dakhligii ugu badnaa dakhliga dawladda waxa ay Dawladdu heshay saddex biloodkii saddexaad ee sannadka 2023, waxaana la helay **\$263M** oo ka badan 21% wadarta dakhliga dawladda la helay saddex biloodka saddexaad ee sannadka 2022.

Rubaca saddexaad ee sannadaha 2021, 2022 iyo 2025 sida ka muuqata shaxda 5^{aad} waxa jiray daymo/Horumaris ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka u ah Dawladda. Rubacii saddexaad 2021 waxa ay Dawladdu ka soo qaadatay bangiga dhexe **\$46M** oo dayn ah. Sidoo kale rubacii saddexaad sannadka 2022 waxay Dawladda dayn/horumaris ka soo qaadatay Bangiga Dhexe ee Soomaaliya **\$8M**, halka rubaca saddexaad ee sannadkan 2025 ay Dawladdu ka soo qaadatay Bangiga dhexe **10.5M**. Lacagahaasi waxa dib loogu celiyaa Bangiga Dhexe inta lagu guda jiro sannad maaliyadeedka lasoo qaatay. libinta hantida, rubacii saddexaad sanad maaliyadeedkan 2025 waxa laga helay qadar lacageed oo dhan **\$3.6M** taasi oo laga helay haraa ku jiray xisaabaad diabadda dawladdu ku lahayd wixii ka horeeyey 1991dii.



Jaantuska 5^{aad}: Dakhliga Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 4^{aad}: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

Sida ka muuqato jaantuska 5^{aad}, waxa uu soo bandhigayaa dakhliga gudaha iyo deeqaha dibadda ay Dawladdu heshay saddex biloodlaha saddexaad ee sannadaha 2021-2025. Saddex biloodlaha saddexaad ee sannadka 2025, Dakhliga Gudaha waxaa la helay \$106M wuxuuna ka ka ahaa 54% wadartii dakhliga dawladdu heshay rubaca saddexaad ee sannadka 2025, halka Deeqaha Dibadda la helay \$91M ay ka ahayd 46% wadarta dakhliga Dawladdu heshay isla rubaca saddexaad ee sanadka 2025.

Rubaca saddexaad ee sannadka 2021 dakhliga gudaha waxa la helay \$63M oo u dhiganta 71% wadarta dakhliga dawladda, halka deeqaha dibadda laga helay \$26M oo u dhiganta 29% wadarta dakhliga gudaha ee la helay.

DAKHLIGA GUDAHA

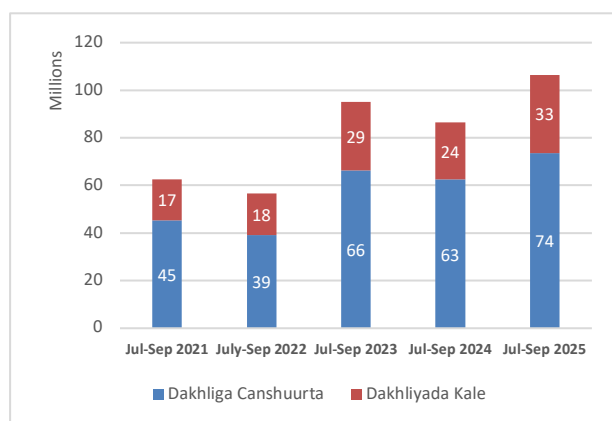
Dakhliga Gudaha ayaa samaynaayey koror saddex bilood kasta marka laga reebo rubaca saddexaad ee sanad maaliyadeedka 2022 & 2024. Dakhliga Gudaha waa dakhliga ugu muhiimsan Dawladda oo ay ku bixiso kharashaadka Joogtada ah sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiinta hay'adaha dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale (dakhliga aan canshuurta ahayn).

Sida ka muuqata shaxda 6^{aad} Dakhliga Guduhu waxa uu sameeyay koror dhan 23% saddex biloodlaha saddexaad ee sannadkan 2025 marka la barbardhigo dakhliga gudaha ee la helay rubaca saddexaad ee sannadka 2024. Kororkii ugu badnaa ee dakhliga gudaha ayaa la helay rubaca saddexaad ee sannadkan 2025, waxaana Dawlada u soo xarootay 106M oo u dhiganta koror dhan 23% marka la barbardhigo dakhligii la helay rubaca saddexaad ee sanadhii ka horeeyey.

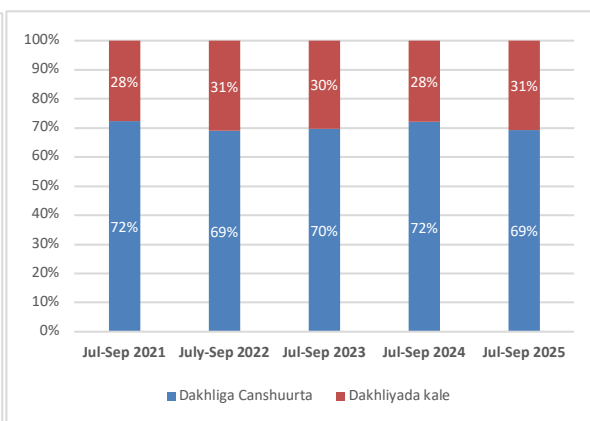
Nooca	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dakhliga Canshuurta	45,396,968	39,086,667	66,286,970	62,524,073	73,661,621
Dakhliyada Kale	17,257,517	17,560,356	28,912,829	24,062,678	32,794,257
Wadarta Dakhliga Gudaha	\$ 62,654,485	\$ 56,647,022	\$ 95,199,799	\$ 86,586,751	\$ 106,455,878
% Koror/Naaqus	31%	-10%	68%	-9%	23%

Shaxda 6^{aad}: Dhabta Qaybaha Dakhliga Gudaha saddex biloodkii Saddexaad 2021-2025

Sida ka muuqata shaxda 6^{aad} saddex biloodkii saddexaad ee sannadka 2025 Dakhliga Canshuuraha ayaa la helay \$74M, wuxuuna ka badan yahay 18% Dakhliga Canshuuraha ee la helay July – September 2024. Dakhliyada Kale ayaa la helay rubaca saddexaad ee sannadka 2025 dakhli dhan \$33M, wuxuuna ka badan yahay 36% wadarta Dakhliyada Kale ee la helay July – September 2024. Dakhliga canshuuraha ee la helay rubaca saddexaad ee sannadka 2025 wuxuu 69% ka yahay wadarta Dakhliga Gudaha, halka Dakhliyada Kale ay ka yahay 31% wadarta Dakhliga Gudaha.

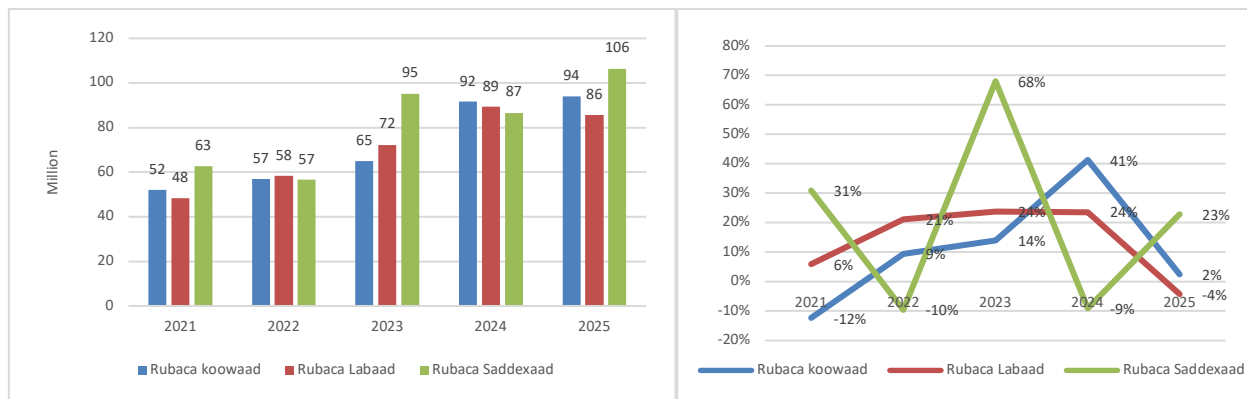


Jaantuska 7^{aad}: Qaybaha Dakhliga Gudaha Jul-Sep 2021-2025



Jaantuska 6^{aad}: Saamiga Dakhliga Canshuuraha & Dakhliyada Kale

Jaantuska 8^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha ee soo xarooday rubacyada 1^{aad}, 2^{aad} iyo 3^{aad} ee sannadaha 2021-2025; rubacii saddexaad ee sannad maaliyadeedkii 2021 waxaa la helay Dakhliga Gudaha lacag dhan \$63M, halka rubaca saddexaad ee sannadkan 2025 dakhliga gudaha ee soo xarooday uu dhan yahay \$106M. Wuxuuna sameeyey dakhliga guduha koror dhan 70% marka la is barbar dhigo rubaca saddexaad ee sannadka 2021 iyo rubaca saddexaad ee sannadka 2025.



Sida ka muuqato jaantuska 9^{aad}, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la helay saddex biloodlaha koowaad, labaad iyo saddexaad ee sannadanaha 2021-2025. Wuxuuna isbabardhig ku samaynayaa dakhliga la helay rubacyada koowaad, labaad iyo saddexaad ee sannadaha 2021-2025. Laga soo bilaabo rubaca saddexaad ee sannadka 2021, dakhliga guduha waxa uu samaynaayay koror joogto ah. Rubacii saddexaad 2021 Dakhliga Gudaha ee Dawlada u soo xareeday waxa uu ahaa \$63M, halka rubaca saddexaad sanad maaliyadeedkan 2025 dakhliga dawlada u soo xareeday uu ka ahaa \$106M midaasi oo ka dhigan in dakhliga guduha sameeyay koror dhan 70% shantaasi sano.

Dakhliga Gudaha ayaa rubaca saddexaad ee sannadka 2021 sare u kacay 31% marka loo fiiriyo rubaca saddexaad ee sannadkii ka horeeyey 2020, balse rubaca kowaad ee sannadka 2021 ayuu 12% ka hooseeyaa dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2020.

Rubaca saddexaad ee sannadka 2023 ayuu kororkii ugu badnaa sameeyey wuxuuna kordhay 68% makra la barbardhigo rubaca saddexaad ee sannadka 2022. Dakhliga gudaha ee la helay rubaca saddexaad ee sannadka 2025 wuxuu ka badan yahay 23% dakhliga gudaha ee la helay rubaca saddexaad ee sannadka 2024.

DAKHLIGA CANSHUURAHA

Canshuurta	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Canshuurta Dakhliga, iyo Faa'iidada	4,444,604	4,099,115	7,197,899	8,903,753	9,585,283
Canshuurta Agabka iyo Adeega	6,336,115	5,834,044	12,333,961	10,996,937	22,706,967
Canshuurta Ganacsiga Dibadda	30,921,454	25,973,505	44,576,094	40,538,973	39,276,000
Canshuuraha Kale	3,694,794	3,180,003	2,179,016	2,084,410	2,093,371
Wadarta Dakhliga Canshuurta	\$ 45,396,968	\$ 39,086,667	\$ 66,286,970	\$ 62,524,073	\$ 73,661,621
% Koror/Naaqus	35%	-14%	70%	-6%	18%

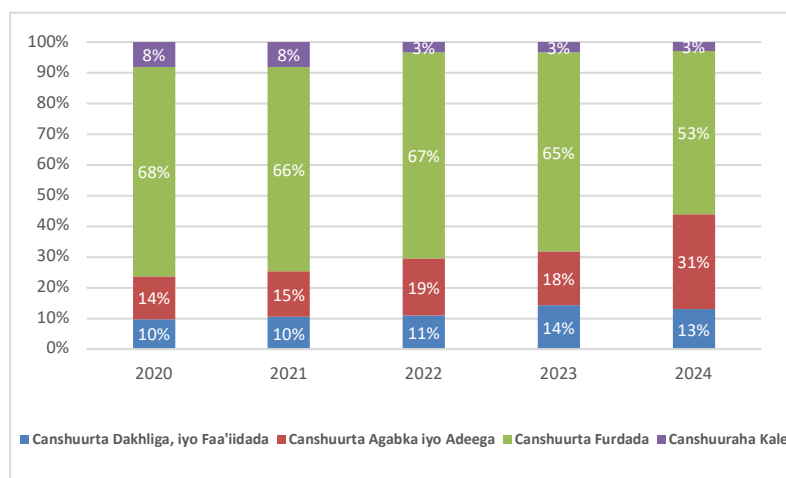
Shaxda 7^{aad}: Qaybaha Dakhliga Canshuuraha Rubaca Saddexaad ee 2021-2025

Shaxda 7^{aad} waxaa ka muuqda qaybaha uu ka kooban yahay dakhliga canshuuraha ee la helay rubaca saddexaad ee sannadaha 2021 ilaa 2025. Sida kamuuqata shaxada 7^{aad} Canshuurta Dakhliga iyo Faa'iidada waxa la helay rubaca saddexaad ee sannadka 2025 dakhli dhan \$9.6M waxa ay korortay 8% marka la barbardhigo Canshuurta Dakhliga iyo Faa'iidada ee la helay rubaca saddexaad ee sannadka 2024.

Canshuurta Agabka iyo Adeega ayaa la helay \$22.7M, waxayna ka saraysaa 106% Canshuurta Agabka iyo Adeega ee la helay rubaca saddexaad ee sannadka 2024. Dakhliga Canshuurta Furdada, rubaca saddexaad ee sannadka 2025 waxaa la soo uruuriyey \$39M oo ka hoosaysaa (3%) dakhliga Canshuurta Furdada ee lasoo xareeyey rubaca saddexaad ee sannadka 2024.

Canshuuraha kale waxa la soo uruuriyey rubaca saddexaad ee sannadka 2025 dhakli dhan \$2M, waxayna samaysay koror aad u yar 0.4% marka la barbardhigo canshuuraha kale ee la soo xareeyey rubaca saddexaad ee sannadka 2024.

Sida ka muuqata shaxda 7^{aad} Dakhliga Canshuuraha ee la helay saddex biloodla saddexaad ee sannadka 2025 wuxuu ka badan yahay 18% wadarta dakhliga canshuuraha ee la helay rubaca saddexaad ee sannadka 2024.



Jaantuska 10^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha

Dakhliga iyo Faa'iidada ayaa la helay \$9.6M una dhiganta 13%, halka Canshuurta Agabka iyo Adeega laga helay \$22.7M oo u dhiganta 31% wadarta Dakhliga Canshuuraha ee la helay saddex biloodlaha saddexaad ee sannadka 2025. Sidoo kale Dakhliga ka soo xarooda cashuuraha kale saddex biloodkii saddexaad sannad maaliyadeedkani waxa uu noqday \$ 2M oo u dhiganta 3% Marka loo fiiriyo wadarta dakhliga cashuuraha ee soo xarooday rubaca saddexaad ee sannadka 2025.

Qaybaha uu ka kooban yahay Dakhliga Canshuuraha intii lagu guda jiray saddex biloodlaha saddexaad ee sannadaha 2021-2025, si guud dhammaan waxa ay u samaynayeen koror marka laga reebo rubaca saddexaad sannadaha 2022 iyo 2024 marka loo fiiriyo midka saddex biloodkii saddexaad ee sannadii ka horeeyay sida muuqata shaxda 7^{aad}.

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xaroodaa canshuurta Furdada, waxaana ka soo xaroday 53-68% wadarta Dakhliga Canshuuraha ee la helay rubaca saddexaad ee sannadaha 2021-2025. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha Muqdisho.

Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga saddexaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xaroota 14-31% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 10-14% wadarta dakhliga canshuuraha ee la helay rubacii saddexaad ee sannadaha 2021-2025.

Jaantuska 10^{aad} ayaa soo bandhighay qaybaha dakhliga canshuuraha kasoo xarooday. dakhliga canshuuraha waxaa ugu badan canshuurta ka soo xaroota Canshuurta Furdada. Rubaca saddexaad ee sannad-maaliyadeedka 2025 waxaa la helay Canshuurta Furdada \$39M una dhiganta 53% wadarta Dakhliga Canshuuraha. Canshuurta

DAKHLIYADA KALE

Sida ka muuqato shaxda 8^{aad} wadarta Dakhliiyada Kale ee la helay rubaca saddexaad ee sannadkan 2025 wuxuu ka badan yahay 36% wadarta dakhliiyada kale ee la helay rubaca saddexaad ee sannadka 2024. Koror kii ugu badnaa cadad ahaan waxaa la helay rubaca saddexaad ee sannad maaliyadeedkan 2025, wuxuuna kordhay 36% marka la barbardhigo dakhliiyada kale la helay rubaca saddexaad ee sannadka 2024 oo ahaa \$24M. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliiyada kale, wuxuuna kasoo xaroodaa khidmadaha maamulka ee ay bixiso Dawladda, sida dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada kale ay dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha magaalada Muqdishu.

Dakhliga	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dakhliga Hantida	0	0	131,446	118,598	1,165,552
Dakhliga libka Agabka iyo Adeegga	17,257,517	17,560,356	28,781,383	23,815,908	29,836,770
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	0	128,171	336,225
Caymiska Hadda Jira Ee Caymiska Noloshu iyo Qorsheynta	0	0	0	0	1,455,710
Wadarta Dakhliiyada Kale	\$17,257,517	\$17,560,356	\$28,912,829	\$24,062,678	\$32,794,257
% Koror/Naaqus	21%	2%	65%	-17%	36%

Shaxda 8^{aad}: Dakhliiyada Kale Saddex biloodkii Saddexaad ee sannadaha- 2021-2025

Rubaca saddexaad ee sannadka 2025, waxaa ka soo xarooday khidmadaha maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho \$15M oo u dhiganta 47% wadarta Dakhliiyada Kale, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$4.6M oo u dhiganta 14% wadarta Dakhliiyada Kale ee la helay dhamaadka rubaca saddexaad ee sannadka 2025. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$20M oo u dhiganta 61% wadarta Dakhliiyada Kale ee la helay rubaca saddexaad sannad maaliyadeedka 2025.

DEEQAHA DIBADDA

Dakhliga	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Deeqaha Labada Dhinac	0	7,500,000	0	10,286,261	2,109,132
Deeqaha Dhinacyada Badan	26,034,361	152,696,536	167,411,276	164,569,677	89,054,631
Wadarta Deeqaha Dibadda	\$26,034,361	\$160,196,536	\$167,411,276	\$174,855,938	\$91,163,763
% Koror/Naaqus	-7%	515%	5%	4%	-48%

Shaxda 9^{aad}: Deeqaha Dibadda, July-Sept 2021-2025

Deeqaha dibadda ee la helay rubaca saddexaad sannadka 2025 waxa ay (48%) ka yar yihiin deeqdii la helay rubaca saddexaad sannadka 2024 oo ahayd \$175M. Deeqaha ugu badan ee la helo ayaa ah deeqaha dhinacyada badan. Rubaca saddexaad sannadka 2021 waxa la helay deeqdii ugu hoosaysay oo ah \$26M, waxa ay (7%) ka hoosaysaa deeqdii la helay saddex biloodkii Saddexaad ee 2020. Deeqda dhinacyada badan, inta badan waxaa lagu bixiyaa kharashaadka mashariicda laga fuliyo dalka.

Deeqda Bixiye	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Turkiga	-	7,500,000	-	7,500,000	-
Imaaraatka Carabta	-	-	-	2,786,261	2,109,132
Shiinaha	-	-	-	-	-
Wadarta	-	7,500,000	-	10,286,261	2,109,132

Shaxda 10^{aad}: Dhabta Deeqaha labo dhinacle ah, July-Sept - 2021-2025

Shaxda 10^{aad} waxay muujinaysaa wadamada laga helay deeqaha laba dhinac laha ah ee loogu deeqay Dawladda rubaca saddexaad ee sannadaha 2021-2025. Rubaca saddexaad sannad maaliyadeedkan 2025 Dawladda Imaaraatka Carabta ayaa ugu deeqaday dawladda deeq dhan \$2.1M, sidoo kale rubaca saddexaad ee sannadka 2024, Dawlada Turkiga ayaa bixisay deeqdii ugu badneyd \$7.5M, sidoo kale Dawladda Imaaraatka Carabta ayaa ugu deeqday lacag dhan \$2.8M isla rubaca saddexaad ee sannadka 2024.

Deeqda Bixiyaha	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Bangiga Addunka - IDA	7,481,775	23,251,914	65,269,698	10,156,146	59,753,474
Bangiga Addunka - MPF	16,818,337	113,665,831	77,690,298	142,856,636	8,013,021
Bangiga Hourmarinta Afrika	663,192	1,229,686	1,034,735	852,889	2,096,838
Sanduuqa Horumarinta Afrika	-	675,636	504,026	624,612	3,481,366
Midowga Yurub	-	13,717,520	22,293,681	9,769,201	12,347,970
Qaramada Midoobay	-	-	-	-	667,900
Ha'yadda Iskaashaiga Waxbarashada (GPE)	1,071,058	155,949	618,838	310,194	2,694,062
OPEC – Wadama Soosaara Shidaalka	-	-	-	-	-
Wadarta Deeqada	\$ 26,034,361	\$ 152,696,536	\$ 167,411,276	\$ 164,569,677	\$ 89,054,631
% Koror/Naaqus	0%	487%	10%	-2%	-46%

Shaxda 11^{aad}: Dhabta Deeqda Dhinacyada Badan rubaca Saddexaad ee 2021-2025

Wadarta Deeqda dhinacyada badan ee la helay rubaca saddexaad ee sannadka 2025 waxay ka yar tahay (46%) deeqdii la helay rubaca saddexaad ee sannadkii ka horeeyey ee 2024.

Shaxda 11^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan, Bangiga Adduunka ayaa laga helay isku darka deeqaha IDA iyo MPF ayaa ahayd lacag dhan \$68M oo u dhiganta 76% wadarta deeqaha dhinacyada badan ee loogu deeqay Dawladda rubaca saddexaad sannad maaliyadeedka 2025.

Faahfaahin	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Kabka Miisaaniyadda	7,441,647	128,946,408	100,427,805	149,830,222	16,653,416
Kabka Mashaariicda	18,592,714	31,250,128	66,983,471	25,025,715	74,510,347
Wadarta Deeqda	\$26,034,361	\$160,196,536	\$167,411,276	\$174,855,938	\$ 91,163,763

Shaxda 12^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sida ka muuqato shaxda 12^{aad} wuxuu soo bandhigayaa Deeqaha Dibadda oo ay Dawladdu heshay rubaca saddexaad ee sannadaha 2021-2025. Deeqaha la helay rubaca saddexaad ee sannadka 2025, waxaa kab miisaaniyadeed ka ahaa \$17M oo u dhiganta 18%, halka kabka mashaariicda ka ahayd \$75M oo u dhiganta 82% wadartii deeqaha la helay. Kab miisaaniyadeedku waa deeq Dawladda loogu deeqay inay ku bixiso kharashaadka joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha Dawladda, sida inay ku bixiso kharashaadka mushaaraadka iyo hawlfulinta Dawladda.

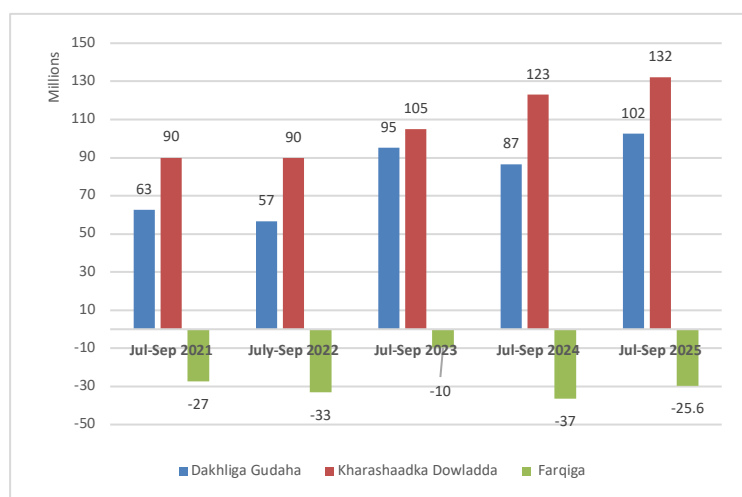
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

Shaxda 13^{aad} waxay isbarbardhigaysaa dhabta dakhliga gudaha oo ay dawladdu soo ururisay rubaca saddexaad ee sannadaha 2021-2025, iyo kharashaadka hawlfulinta ay dawladdu bixisay isla rubaca saddexaad ee sannadaha 2021-2025. Kharashaadka hawlfulinta ee la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda laga maalgaliyo kabka mashaariicda oo ay dawladdu heshay xiliyada la is barbardigaayo. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu heshay.

Faahfaahin	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dakhliga Gudaha	62,654,485	56,647,022	95,199,799	86,586,751	106,455,878
Kharashaadka Dowladda	89,935,900	89,698,402	104,896,055	123,113,720	132,066,012
% Dakhliga Gudaha	70%	63%	91%	70%	81%

Shaxda 13^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2021-2025

Sida ay soo bandhigayso shaxda 13^{aad}, Dakhliga Gudaha ayaa daboolay 81% kharashaadka hawlfulinta ay dawladdu bixisay rubaca saddexaad ee sannadka 2025. Sidoo kale, rubacii saddexaad ee sannad maaliyadeedka 2024 Dakhliga Gudaha wuxuu daboolay 70% kharashaadkii hawlfulinta Dawladdu bixisay rubaca saddexaad ee sannadka 2024.



Jaantuska 11^{aad}: Dakhliga Gudaha & Kharashaadka Hawlfulinta

Farqiga ka muuqda jaantuska 11^{aad} ee u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta Dawladda waxaa laga bixiyaa haraaga khasnadda Dawladda ee ka soo wareega rubaca ka horeeya iyo deeqaha kabka miisaaniyadda oo ay dawladdu ka hesho deeqaha dibadda ee la helay rubaca saddexaad ee sannadaha 2021-2025.

Sida ka muuqato jaantuska 11^{aad}, dakhliga gudaha kuma filna in

lagu bixiyo kharashaadka hawlfulinta ee dawladda ee la bixiyey rubaca saddexaad ee sannadaha 2021-2025. Wuxuuna faahfaahinayaa farqiqa u dhaxeeya dakhliga gudaha ee kharashaadka hawlfulinta ee dawladda ee la bixiyey rubaca saddexaad ee sannadaha 2021-2025. Rubaca saddexaad ee sannadka 2025 waxaa lagu kabay kharashaadka hawlfulinta dawladda lacag dhan \$25.6M oo u dhiganta 19% wadarta kharashaadka hawlfulinta dawladda ee la bixiyey. Sidoo kale rubaca saddexaad ee sannadka 2024 ayaa lagu kabay 36.5M oo u dhiganta 30% wadarta kharashaadka hawlfulinta ee la bixiyey rubacaas. Rubaca saddexaad ee sannadka 2023 ayaa lagu kabay kharashaadka hawlfulinta lacag dhan 9.7M oo u dhiganta 9% wadarta kharashaadka la bixiyey rubaca saddexaad.

Faahfaahin	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dakhliga Gudaha	62,654,485	56,647,022	95,199,799	86,586,751	106,455,878
Mushaarka Shaqaalaha	66,503,646	61,871,799	72,474,093	83,660,829	90,615,759
Farqiga Dakhli-Kharash	(3,849,161)	(5,224,777)	22,725,706	2,925,923	15,840,120
% Farqiga	94%	92%	131%	103%	117%

Shaxda 14^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2021-2025

Shaxda 14^{aad} waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca Saddexaad ee sannadaha 2021 - 2025. Rubaca saddexaad ee sannadaha 2025, 2024, iyo 2023 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, waxaana la helay dakhliga gudaha oo ka badan wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubacyada sare ku xusan.

Rubaca saddexaad ee sannadaha 2021 iyo 2022 bixinta mushaaraadka shaqaalaha waxaa lagu kabay deeqaha laga helo dibadda ee kabka miisaaniyadeed ahaan dawladda loo siiyey. Sannadka 2021 waxaa lagu kabay lacag dhan \$3.8M oo u dhiganta 6% wadarta mushaarka shaqaalaha ee la bixiyey. Sidoo kale sannadka 2022 ayaa lagu kabay bixinta mushaaraadka shaqaalaha lacag dhan \$5M oo u dhiganta 8% wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca Saddexaad ee sannadka 2022.

DAYMAHA DAWLADDA 2021-2025

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaad waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991dii.

Faahfaahin	Jul-Sep 2021	July-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Daymaha Gudaha	14,992,191	-	-	-	10,500,000
Daymaha Dibadda(SDR)	31,318,439	8,115,282	-	-	-
Wadarta Daymaha	46,310,630	8,115,282	-	-	10,500,000

Shaxda 15^{aad}: Daymaha Dawladda Gudaha/Dibada

Shaxda 15^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay rubaca Saddexaad ee sanadaha 2021-2025. Waxayna dawladda u isticmaashay in ay ku bixiso kharashaadka Dawladda ee ku jira miisaaniyadda dawladda, marka uu hoos udhaco dakhliga dawladda.

Rubacii saddexaad ee sannad maaliyadeedka 2025 waxay Dawladu ka qaadatay \$10.5M horumaris ah Bangiga Dhexe Soomaaliya. Lacagahan, waxaa loo isticmaalay bixinta kharashaadka joogtada ah ee dawladda sannad maaliyadeedkaasi. Sidoo kale rubaca saddexaad ee sannadka 2021 waxay Bangiga Dhexe kasoo daynsatay \$15M oo lagu bixiyey mushaaraadka shaqaalaha dawladda. Halka isla saddex biloodkaasi saddexaad ay Dawladu qaadatay Dayn dibada ah (SDR) qadar dhan \$31M. Sidoo kale, saddex biloodkii saddexaad ee sannadkii ku xigay 2022 waxa ay Dawladu qaadatay dayn dibadeed (SDR) oo dhan \$8M.

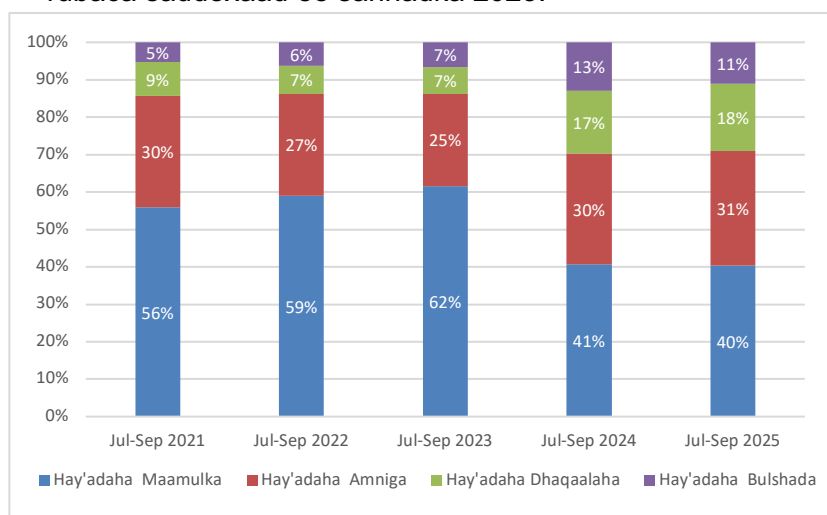
Sida kor ku xusan, daymaha Gudaha waa lacago horumaris ah oo Wasaaradda Maaliyadda ka daynsatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaa dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaan qaybta hoose ee kharashaadka.

ISBADALKA KHARASHAADKA DAWLADDA RUBACA 3aad, 2021-2025

Hay'adaha	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Hay'adaha Adeega Maamulka	75,541,602	92,310,313	118,630,812	79,293,918	84,136,853
Hay'adaha Adeega Amniga	40,351,226	42,575,074	47,477,776	57,873,481	63,731,283
Hay'adaha Adeega Dhaqaalaha	12,145,898	11,659,976	13,957,156	32,834,056	37,601,877
Hay'adaha Adeega Bulshada	7,127,872	9,837,197	12,650,503	25,131,210	22,980,610
Wadarta Kharashka	\$135,166,598	\$156,382,560	\$192,716,246	\$ 195,132,665	\$ 208,450,623
%Koror/Naaqus	35%	16%	23%	1%	7%

Shaxda 16^{aad}: Dhabta Kharashaadka Hay'adaha, July-Sept, 2021-2025

Sida ka muuqato shaxda 16^{aad} wadarta kharashaadka la bixiyey rubaca saddexaad ee sannadka 2025 wuxuu ka badan yahay 7% wadarta kharashaadka la bixiyey saddex biloodkii saddexaad sannadka 2024. Kharashaadka la bixiyey rubaca saddexaad sannadka 2025 waxaa kharashaadka joogtada ah ka ahaa 68% wadarta kharashaadka la bixiyey saddex biloodkaasi, halka 32% ka ahaa kharashaadka mashaariicda oo laga maalgaliyey kabka mashaariicda dawladdu heshay rubaca saddexaad ee sannadka 2025 iyo haraaga mashaariicda ee kasoo wareegay rubacii ka horeeyey. Kharashaadka la bixiyey rubaca saddexaad sannadka 2024 wuxuu kordhay 1% marka la barbardhigo kharashaadkii la bixiyey rubaca saddexaad ee sannadka 2023.



Jaantuska 12^{aad}: Saamiga Kharashaadka Hay'addaha Dawlada

Sida ka muuqato jaantuska 12^{aad} oo soo bandhigaya saamiga kharashaadka dawladda ee lagu kala bixiyey hay'adaha dawladda oo loo kala soocay sida ay shaqo ahaan iskula xiriiraan.

Rubaca saddexaad ee sannad maaliyadeedka 2025, 40% kharashaadka dawladda waxaa lagu bixiyey Hay'adaha Adeega Maamulka, Hay'adaha Amniga ayaa lagu bixiyey 31% wadarta

kharashaadka la bixiyey rubaca saddexaad ee sannadka 2025, hay'adaha dhaqaalaha ayaa lagu bixiyey 18%, Hay'adaha Bulshada ayaa lagu bixiyey 11% marka loo fiiririyo wadarta kharashaadka la bixiyey rubaca saddexaad ee sannadka 2025.

Tirada guud ee hay'adaha dawladda ayaa ah 68, Hay'adaha Adeega Maamulka waa ku jira 31 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha waxa ku jira 20 hay'adood, halka Hay'adaha Adeega Bulshada ay ka kooban yihiin 9 hay'adooda. Faahfaahinta magacyada haya'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Mushaarka Shaqaalaha	66,962,547	62,248,999	73,202,566	84,660,877	91,535,981
Isticmalka Agabka & Adeega	22,855,814	34,527,143	36,696,509	52,283,818	67,136,981
Dulsaarka	521,094	82,737	1,737,409	136,727	1,803,985
Kabka	204,554	651,148	4,046,827	2,036,781	6,244,328
Deeqaha	14,205,061	42,550,340	42,261,305	37,318,090	32,670,778
Fa'idada Bulshada	2,415,809	9,882,750	17,346,269	9,154,498	0
Kharashaadka kale	0	0	0	0	1,598,560
Hantida aan Maaliyadda Ahayn	4,192,713	4,736,786	7,713,520	8,626,674	6,835,010
Dib u Bixinta Daymaha	23,809,006	1,702,657	9,711,843	915,200	625,000
Wadarta Kharashaadka	\$ 135,166,598	\$ 156,382,560	\$ 192,716,246	\$ 195,132,665	\$ 208,450,623

Shaxda 17^{aad}: Noocyada Kharashaadka la Bixiyey July - Sept, 2021-2025

Sida ka ka muuqato shaxda 17^{aad} oo soo bandhigaysa noocyada kharashaadka la bixiyey sannadaha 2021-2025, musharaadka shaqaalaha dawladda ee la bixiyey saddex biloodkii saddexaad sannadka 2025 ayaa ahaa \$912M oo 44% ka ah wadarta kharashaadka la bixiyey saddex biloodkii saddexaad sannadka 2025. Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$67M oo u dhiganta 32% wadarta kharashaadka la bixiyey. Deeqaha dawladda ee la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$32M oo u dhiganta 16% wadarta kharashaadka dawladda ee la bixiyey saddex biloodlaha saddexaad ee sannadka 2025. Kharashaadka kale ayaa la bixiyey \$1.6M oo u dhiganta 1% wadarta kharashaadka la bixiyey rubaca saddexaad ee sannadka 2025.

Rubacii saddexaad ee sannadka 2024, mushaarka shaqaalaha ayaa lagu bixiyey \$84.7M oo 43% ka ah wadarta kharashaadka la bixiyey saddex biloodkaasi, Kharashaadka Faa'iidada Bulshada ayaa lagu bixiyey \$9M oo ka ah 5% wadarta kharashaadka, Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$52M oo ka ah 27% wadarta kharashaadka dawladda. Deeqaha la siiyo dawlad goboleedyada ayaa lagu bixiyey \$37M oo 19% ka ah wadarta kharashaadka la bixiyey rubaca saddexaad ee sannadka 2024.

MUSHAARAADKA SHAQAALAH

Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Mushaarka	38,961,376	38,202,405	41,339,711	48,860,361	50,537,061
Gunnada	24,039,388	20,426,086	26,356,866	29,157,189	31,941,814
Kharashaadka Kale ee Shaqaalaha	3,961,783	3,620,508	5,505,990	6,643,327	9,057,106
Wadarta Mushaarka	\$ 66,962,547	\$ 62,248,999	\$ 73,202,566	\$ 84,660,877	\$ 91,535,981
% Koror/Naaqus	31%	-7%	18%	16%	8%

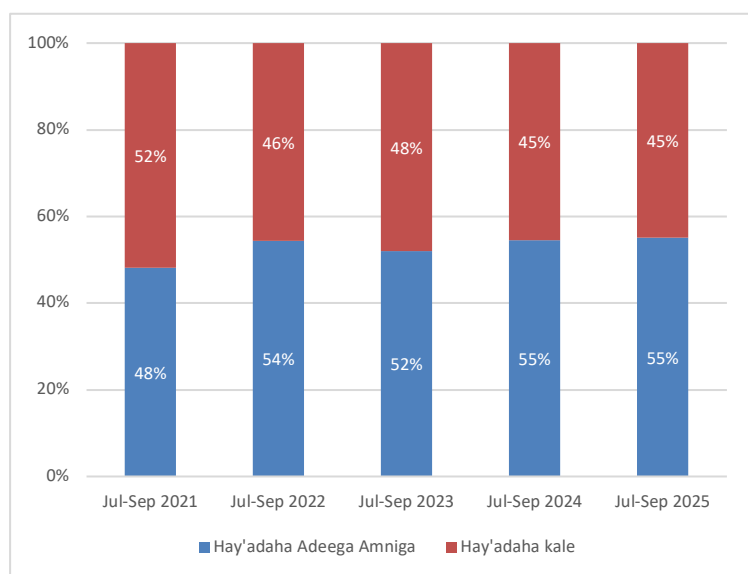
Shaxda 18^{aad}: Mushaaraadka Shaqaalaha, rubaca Saddexaad 2021-2025

Shaxda 18^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda ee la bixiyey rubaca saddexaad ee sanadaha 2021-2025. Rubaca saddexaad ee sannadka 2025 waxaa la bixiyey \$91.5M oo 8% ka badan mushaaraadka shaqaalaha la bixiyey saddex biloodkii saddexaad sannadka 2024. Sidoo kale rubaca saddexaad ee sannadka 2024 waxaa lagu bixiyey mushaaraadka shaqaalaha \$84.6M oo ka badan 16% mushaaraadkii la bixiyey saddex biloodlihii saddexaad sannadka 2023. Kororka ugu badan Mushaarka shaqaaluhu waxa uu sameeyay saddex biloodkii saddexaad sannad maaliyadeedka 2025.

Kharashaadka Mushaaraadka shaqaalaha ee la bixiyey rubaca saddexaad ee sannadka 2025 waxaa kharashaadka joogtada ka baxay 99% wadarta mushaaraadka, Halka mushaarka laga bixiyey kharashaadka mashaariicda uu ahaa 1% wadarta mushaaraadka shaqaalaha la bixiyey rubaca saddexaad ee sannadka 2025.

Hay'adaha	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Hay'adaha Adeega Amniga	32,242,764	33,890,198	38,035,500	46,168,381	50,414,595
Hay'adaha kale	34,719,783	28,358,801	35,167,066	38,492,496	41,121,386
Wadarta Mushaarka	\$ 66,962,547	\$ 62,248,999	\$ 73,202,566	\$ 84,660,877	\$ 91,535,981

Shaxda 19^{aad}: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale



Jaantuska 13^{aad}: Saamiga Mushaarka Hay'addaha Amniga & Hay'addaha kale

Mushaaraadka la bixiyey rubaca saddexaad ee sannadka 2025, shaqaalaha Hay'adaha Amniga oo isugu jira rayid iyo ciidan, waxaa lagu bixiyey \$ 50M oo u dhiganta 55% wadarta mushaarka la bixiyey, meelaha ay ku baxeen mushaaradku waxa ka mid ah; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha Amniga waxaa lagu bixiyey \$41M oo u dhiganta 45% wadarta

mushaaraadka la bixiyay. Saddex biloodkii saddexaad sannadka 2025. Sidoo kale waxaa lagu bixiyey hay'adaha amniga \$46M oo u dhiganta 55% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey \$38M oo u dhigant 45% wadarta mushaaraadka la bixiyey rubaca saddexaad sannadka 2024.

Saddex biloodkii saddexaad sannadka 2025 waxaa kordhay bixinta mushaarka shaqaalaha dawladda; hay'adaha adeega amniga ayaa kordhay \$4.2M oo dhiganta 9% kororka saddex biloodkii saddexaad sannadka 2025. Halka Hay'addaha kale Mushaarka shaqaaluhu uu sameeyay koror dhan \$2.6M oo u dhiganta 7%. Hay'adaha kale waxaa ku jira inta badan hay'adaha dawladda, waxaana laga reebaa oo kaliya 8 hay'adood oo ku jira Hay'adaha Aminga, tirada guud ee hay'adaha dawladda ee ku jiray miisaaniyadda sannadka 2025 ayaa ahayd 68 hay'ado

KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

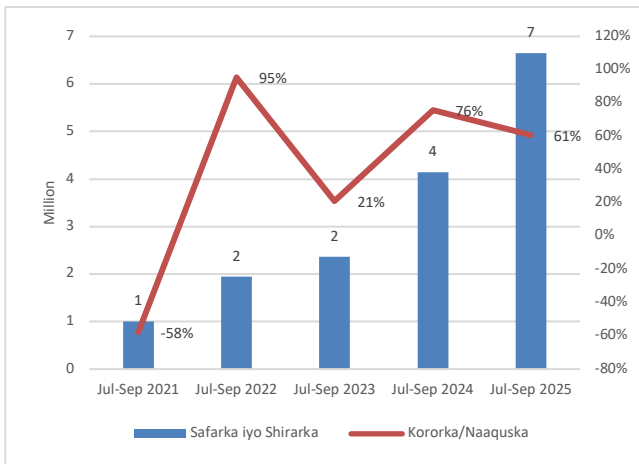
Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Safarka iyo Shirarka	997,013	1,947,746	2,357,465	4,137,723	6,650,741
Safarka iyo Shirarka	997,013	1,947,746	2,357,465	4,137,723	6,650,741
Kharashaadka Hawl-Fulinta	4,433,025	6,086,948	5,928,921	6,573,164	8,628,032
Hawlaha Guud	1,200,518	1,576,461	1,130,924	1,554,250	1,739,842
Isgaarsiinta	0	66,822	189,490	281,878	385,284
Shidaalka iyo Saliidaha	1,540,085	2,035,285	2,213,644	2,324,947	2,469,246
Agabka iyo Alaabaha	943,158	1,500,027	1,890,967	1,531,877	2,960,618
Dayactir iyo Hagaajin	749,264	908,353	503,897	880,212	1,073,041
Kharashaadka Kirooyinka	582,917	936,407	956,425	2,430,860	1,388,784
Kirooyinka	582,917	936,407	956,425	2,430,860	1,388,784
Kharashaadka kale ee Hawl-Fulinta	8,320,299	15,412,604	17,000,271	26,369,410	35,954,019
Waxbarashada iyo Tababaradda	806,629	677,497	963,108	1,040,860	2,438,080
Adeegga Latalinta iyo Khidmadda Latalinta	6,218,261	11,680,849	12,556,502	20,633,934	27,724,364
Adeegyadda Bangiga	1,295,408	3,036,757	3,434,920	4,330,857	3,576,743
Xayeysiinta iyo Heshiis Wax kala libsi	0	1,500	40,242	292,258	77,331
Caymiska Dadka Guud	0	16,000	5,500	71,500	2,137,500
Hawlgaladda Ciidamada	2,325,607	1,361,384	1,824,177	1,242,129	1,521,129
Booliska - Agabka iyo Adeegyada	646,758	40,000	60,000	0	0
Sirdoonka- Agabka iyo Adeegga Ciidanka	1,277,927	1,186,384	1,404,177	882,129	882,129
Xoogga- Agabka iyo Adeegga Ciidanka	400,922	135,000	360,000	360,000	639,000
Kharashaadka Guud ee kale	6,196,953	8,782,055	8,629,250	11,530,532	12,994,276
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,196,953	8,782,055	8,629,250	11,530,532	12,994,276
Wadarta Kharashaadka	\$ 22,855,814	\$ 34,527,143	\$ 36,696,509	\$ 52,283,818	\$ 67,136,981
% Koror/Naaqus	-7%	51%	6%	42%	28%

Shaxda 20^{aad}: Isticmaalka Agabka iyo Adeega-rubaca saddexaad ee sannadaha 2021-2025

Sida ka muuqato shaxda 20^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey rubaca saddexaad sannadka 2025 waxa uu dhan yahay \$67M wuxuu ka badan yahay 28% kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii saddexaad sannadka 2024. Sidoo kale saddex biloodkii saddexaad ee sannadka 2024 waxaa la bixiyey \$52M waxa uu ka badan yahay 42% kharashaadka Agabka & Adeega ee la bixiyay saddex biloodkii saddexaad ee sannadka 2023.

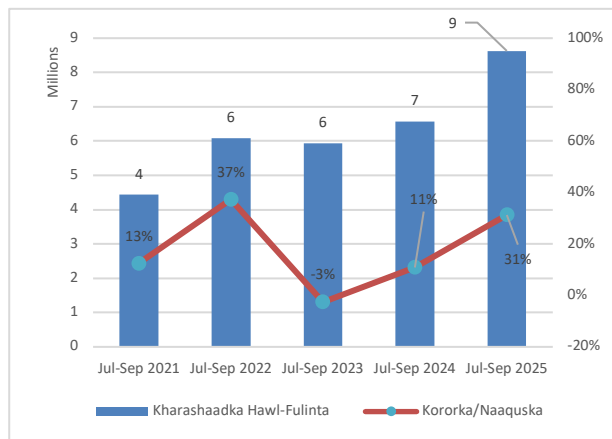
Kharashaadka Agabka iyo Adeega ee la bixiyey rubaca saddexaad sannadka 2025 waxaa kharashaadka joogtada laga bixiyay \$32M oo 47% ka ah wadarta kharashaadka Agabka iyo Adeega la bixiyay, halka kharashaadka mashaariicda la bixiyey ahayd \$35M oo dhiganta 53% wadarta kharashaadka Agabka iyo Adeega la bixiyey saddex biloodlaha saddexaad sannadka 2025.

Kharashaadka Agabka iyo Adeega ee la bixiyey waxay 32% ka tahay wadarta kharashaadka guud ee la bixiyey rubaca saddexaad ee sannadka 2025.



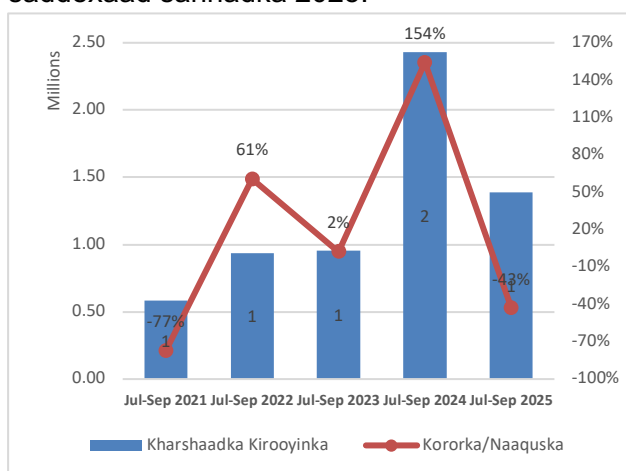
Jaantuska 14aad: Kharashaadka Safarka & Shirarka

bixiyey rubaca saddexaad sannadka 2025, kharashaadka mashaariicdane waxaa laga bixiyey \$4.5M oo u dhiganta 67% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca saddexaad sannadka 2025.



Jaantuska 15aad: Kharashaadka Hawl-Fulinta

waxay 13% ka tahay kharashaadka Guud Agabka & Adeega ee la bixiyay saddex biloodkii saddexaad sannadka 2025.



Jaantuska 16aad: Kharashaadka Kirooyinka

sannadka 2024. Sidoo kale Kharashaadka la bixiyey saddex biloodkii saddexaad ee sannadka 2024 wuxuu 154% ka badan yahay kharashaadka kirooyinka ee la bixiyey saddex biloodkii saddexaad ee sannadka 2023. Kharashaadka kirooyinka waxay 2% ka tahay wadarta

Kharashaadka Safarka iyo Shirarka waxaa ku baxday saddex biloodkii saddexaad sannadka 2025 kharash dhan \$6.6M oo 61% ka badan wadarta Kharashaadka safarka iyo shirarka ee la bixiyey saddex biloodkii saddexaad sannadka 2024. Waxayna 10% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey rubaca saddexaad ee sannadka 2025.

Kharashaadka Joogtada ah waxaa laga bixiyey Safarka iyo Shirarka kharash dhan \$2.2M oo u dhiganta 33% wadarta kharashaadka safarka iyo shirarka ee la

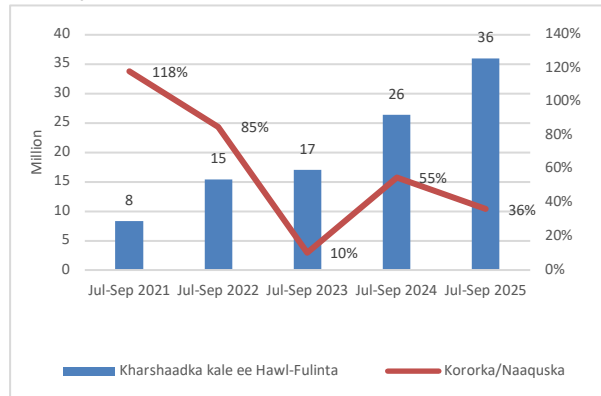
Kharashaadka hawlfulinta waxaa la bixiyey rubaca saddexaad sannadka 2025 qadar dhan \$8.6M waxa ay 31% ka badan tahay kharashaadka hawlfulinta ee la bixiyey rubaca saddexaad sannadka 2024. Sidoo kale, saddex biloodkii saddexaad sannadka 2024 waxaa la bixiyey \$6.6M waxa ay 11% ka badan tahay kharashaadka hawlfulinta ee la bixiyey saddex biloodkii saddexaad sannadka 2023.

Kharashaadka hawlfulinta ee la bixiyey saddex biloodkii saddexaad sannadka 2025

Waxaa Kharashaadka joogtada ah laga bixiyey \$6M oo u dhiganta 70% kharashaadka hawlfulinta ee la bixiyey rubaca saddexaad sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey \$2.6M oo 30% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey rubaca saddexaad sannadka 2025.

Kharashaadka kirooyinka waxaa la bixiyey saddex biloodkii saddexaad ee sannadka 2025 kharash dhan \$1.3M, waxayna ka yar tahay 43% kharashaadkii kirada ee la bixiyey saddex biloodkii saddexaad

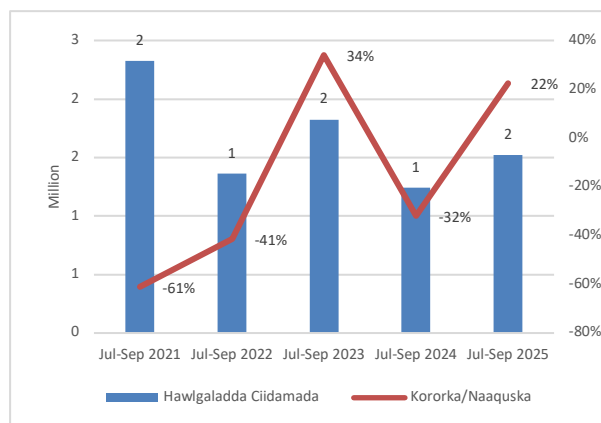
kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii saddexaad sannadka 2025. Kharashaadka joogtada waxaa laga bixiyey \$0.9M oo 65% ka ah wadarta kharashaadka Kirooyinka, halka kharashaadka mashaariicda laga bixiyey \$0.5M oo 35% ka ah wadarta



Jaantuska 17^{aad}: Kharashaadka kale ee Hawl-Fulinta

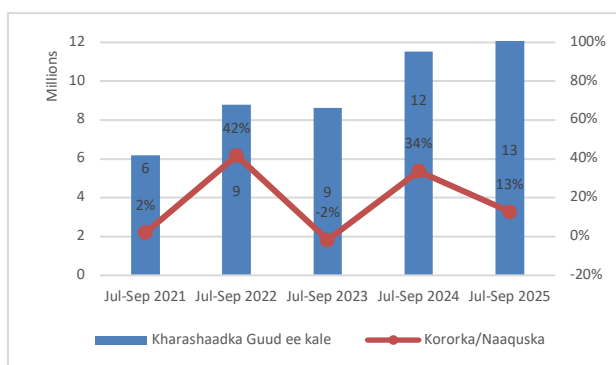
saddex biloodkii saddexaad ee sannadka 2023. Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee la bixiyey Kharashaadka Agabka iyo Adeega, wuxuuna ka yahay 54% wadarta kharashaadka Agabka iyo Adeega ee la bixiyey rubaca saddexaad ee sannadka 2025

Kharashaadka joogtada waxaa laga bixiyey \$8M oo dhiganta 22% wadarta kharashaadka kale ee hawlfulinta, kharashaadka mashaariicda waxaa laga bixiyey \$27M oo u dhiganta 78% wadarta kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii saddexaad sannadka 2025.



Jaantuska 18^{aad}: Kharashaadka Hawl galinta Ciidamada

ciidamada 100% waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.



Jaantuska 19^{aad}: Kharashaadka Guud ee kale

wuxuu 23% ka yahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey, waxaana 100% laga bixiyey miisaaniyadda kharashaadka joogtada ah.

kharashaadka kirooyinka ee la bixiyey rubaca saddexaad sannadka

Kharashaadka kale ee hawlfulinta waxaa la bixiyey rubaca saddexaad ee sannadka 2025 lacag dhan \$23M, waxayna ka badan tahay 36% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii saddexaad ee sannadka 2024.

Sidoo kale rubaca saddexaad ee sannadka 2024 wuxuu ka badan yahay 55% kharashaadka kale hawlfulinta ee la bixiyey

Kharashaadka hawlgalada ciidamada waxaa laga bixiyey saddex biloodkii saddexaad sannadka 2025 lacag dhan \$1.5M waxayna ka badan tahay 22% kharashaadka hawlgalada ciidanka ee la bixiyey saddex biloodkii saddexaad sannadka 2024. Kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2024 wuxuu ka yar yahay 32% marka la barbardhigo kharashaadka hawlgalada ciidamada ee la bixiyey rubaca saddexaad ee sannadka 2023. Kharashaadka baxay ee hawlgalada

Kharashaadka kale ee Guud waxaa la bixiyey rubaca saddexaad ee sannadka 2025 \$13M, wuxuuna ka yar yahay 13% kharashaadka kale ee Guud ee la bixiyey rubaca saddexaad ee sannadka 2024. Halka saddex biloodkii saddexaad sannadka 2024 la bixiyay \$12M waxayna ka badan tahay 34% kharashaadka kale guud ee la bixiyey saddex biloodkii saddexaad ee sannadka 2023. Kharashaadka kale ee la bixiyey rubaca saddexaad ee sannadka 2025

DULSAARKA DAYMAHA

Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	160,383	82,737	1,737,409	136,727	1,803,985
Dulsaarka la Siinayo Dadka Degan Dalka	360,711	0	0	0	0
Wadarta	\$ 521,094	\$ 82,737	\$ 1,737,409	\$ 136,727	\$ 1,803,985

Shaxda 21^{aad} : Dulsaarka Daymaha, 2021-2025

Shaxda 21^{aad} waxay muujinaysaa dulsaarka daymaha la bixiyey rubaca saddexaad sannadaha 2021 ilaa 2025. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Rubaca saddexaad ee sannadka 2025 waxaa la bixiyey \$1.8M oo aad uga badan wadarta kharashaadka dulsaarka ee la bixiyey rubaca saddexaad ee sannadka 2024.

Kaalmo Dhaqaale

Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	204,554	651,148	4,046,827	2,036,781	2,044,328
Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	0	0	0	0	4,200,000
Wadarta	\$ 204,554	\$ 651,148	\$4,046,827	\$2,036,781	\$ 6,244,328

Shaxda 22^{aad} : Kaalmo Dhaqaale, 2021-2025

Shaxda 22^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa laga bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Saddex biloodkii saddexaad sannadka 2025 waxaa la bixiyey lacag dhan \$6M, waxa uu ka badan yahay 207% marka la barbardhigo kaalmada dhaqaale ee la bixiyey rubaca saddexaad ee sannadka 2024. Halka saddex biloodkii saddexaad ee sannad maaliyadeedka 2024 ay Dawladu bixisay qadar lacageed oo dhan \$2M.

DEEQAHA

Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	331,091	196,320	502,083	8,536,684	50,000
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	13,873,970	40,620,642	36,419,024	23,743,949	23,866,775
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	1,733,378	5,340,197	5,037,457	8,754,002
Wadarta Deeqada	\$14,205,061	\$42,550,340	\$ 42,261,305	\$ 37,318,090	\$ 32,670,778
Korork/Naaquska	19%	200%	-1%	-12%	-12%

Shaxda 23^{aad} : Deeqaha la bixiyey, 2021-2025

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ee ay dawladdu xubinta ka tahay, waxaa la bixiyey \$32.6M oo u dhiganta 16% wadarta kharashaadka la bixiyey rubaca saddexaad ee sannadka 2025. Kharashaadka Deeqaha ayaa hoos u dhacay (12%) marka loo fiiriyo kharashaadkii la bixiyey rubaca saddexaad ee sannadka 2024. Sidoo kale rubaca saddexaad sannadka 2024 wuxuu hoos u dhacay (12%) marka la barbardhigo deeqaha la bixiyey rubaca saddexaad ee sannadka 2023.

Hay'adaha Dawladda	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dawladda Federaalka Soomaaliya	331,091	196,320	502,083	8,536,684	550,000
Bangiga Horumarinta Soomaaliya	144,892	120,163	213,484	192,832	184,064
Rugta Ganacsiga Soomali	144,892	120,163	213,484	192,832	184,064
Dawladd Goboleedka Somaliland	0	16,000	16,000	0	0
Dawladd Goboleedka Puntland	2,075,041	11,321,637	380,807	6,160,320	2,889,129
Dawladd Goboleedka Jubbaland	2,502,602	6,926,992	7,989,514	4,703,388	5,442,286
Dawladd Goboleedka Koofur-galbeed	2,502,497	7,312,516	8,520,058	5,265,407	6,261,530
Dawladd Goboleedka Galmudug	1,380,056	6,736,285	6,257,736	2,564,795	4,859,875
Dawladd Goboleedka Hirshabeelle	777,227	6,096,767	6,487,965	2,833,747	4,942,521
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	4,346,762	3,703,499	11,680,175	6,868,086	7,357,308
Wadarta	\$14,205,061	\$42,550,340	\$ 42,261,305	\$37,318,090	\$ 32,670,778
	19%	200%	-1%	-12%	-12%

Shaxda 24^{aad}: Deeqaaha la siiyo Dawlad Goboleedyada, 2021-2025

Shaxda 24^{aad} waxay soo bandhigaysaa faahfaahinta lacagaha loo wareejiyey dawlad goboleedyada dalka rubaca saddexaad ee sannadaha 2021-2025. Waxay isugu jirtaa lacaga laga bixiyey kharashadka dawladda iyo kharashaadka mashariida uu maaligliyaan hay'adaha caalamiga ah. Maamulka Gobolka Banaadir ayaa loo wareejiyey \$7M oo u dhiganta 23% wadarta lacagaha loo wareejiyey maamul goboleedyada saddex biloodlaha saddexaad ee sannad maliyadeedka 2025. Dawlad goboleedyada kala Hirshabeelle iyo Galmudug ayaa loo wareejiye midkiiba lacag dhan \$4.9M oo u dhiganta 15% wadarta lacagaha loo wareejiyey dawlad goboleedyada rubaca saddexaad ee sannadka 2025.

Dawlad goboleedyada Koofur Galbeed ayaa loo wareejiyey 19%, Jubbaland 17%, Putland 9% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka rubaca saddexaad ee sannad maliyadeedka 2025.

FAA'IDADA BULSHADA

Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	-	-	-	-
Dheefta Badbaadada Bulshada - Lacag ahayn	-	9,882,750	17,346,269	-	-
Gargaarka Bulshadda - Lacag ahaan	2,415,809	-	-	-	-
Gargaarka Bulshadda - Lacag ahayn	-	-	-	9,154,498	-
Wadarta	\$ 2,415,809	\$ 9,882,750	\$ 17,346,269	\$ 9,154,498	\$ -

Shaxda 25^{aad}: Faa'iidada Bulshada, 2021-2025

Shaxda 25^{aad} waxay muujinaysaa kharashaadka lagu bixiyey Faa'iidada Bulshada. Rubaca saddexaad ee sannadka 2025 lama bixin kharashaadka Faa'iidada Bulshada. Halka la bixiyey kharash rubaca saddexaad ee sannadka 2024 waxaana la bixiyey \$9M oo u dhiganta 5% wadarta kharashaadka Dawladda ee la bixiyey rubaca saddexaad sannadka 2024. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka uu dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo la siiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Kharashaadka kale

Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	-	-	-	1,598,560
Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	-	-	-	-
Wadarta Kharashaadka kale	\$ -	\$ -	\$ -	\$ -	\$1,598,560

Shaxda 26^{aad}: Kharashaadka Kale

Sida ka muuqato shaxda 26^{aad}, kharashaadka kale waxaa markii ugu horaysay la bixiyey \$1.6M, waxaana la siiyey hay'ada caalami oo adeegyo ka fuliyo gudaha dalka. Waxay lagu bixiyaa adeegyo kala duwan, sida caafimaadka iyo caawinta bulshada nugul ee ku nool gobolada dalka.

Soo libsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharashka	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dhismooyinka iyo Qaabdhismeedka	1,289,852	28,046	115,000	128,980	1,571,009
Qalabka iyo Mashinadda	1,007,191	547,849	7,485,617	2,242,580	4,694,329
Hantida kale ee Maguurtada ah	1,895,669	4,160,891	112,903	6,255,114	569,672
Wadarta	\$ 4,192,713	\$ 4,736,786	\$ 7,713,520	\$ 8,626,674	\$ 6,835,010
	265%	13%	63%	12%	-21%

Shaxda 27^{aad}: Hantida aan Maaliyadda ahayn, 2021-2025

Shaxda 27^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah, waxaa lagu bixiyey \$6.8M oo u dhiganta 3% wadarta kharashaadka guud ee la baxiyey rubaca saddexaad sannadka 2025. Wuxuuna hoos u dhacay (21%) marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee rubaca saddexaad ee sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$0.6M oo ah 8% wadarta kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee baxay rubaca saddexaad ee sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey \$6M oo u dhiganta 92% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey ruaca saddexaad ee sannadka 2025.

DIB U BIXINTA DAYAMAHA

Nooca Kharash	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024	Jul-Sep 2025
Dib u Bixinta Daymaha	23,809,006	1,702,657	9,711,843	915,200	625,000
Wadara	\$ 23,809,006	\$ 1,702,657	\$ 9,711,843	\$ 915,200	\$ 625,000

Shaxda 28^{aad}: Dib u bixinta Daymaha, 2021-2025

Shaxda 28^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha ee saddex biloodkii saddexaad sannadaha 2021 – 2025. Rubaca saddexaad ee sanadaha 2025 waxaa la bixiyey lacagtii ugu yarayd 5th sano ee lasoo dhaafay oo u dhiganta \$625,000 halka laga bixiyay saddex biloodkiika saddexaad ee 2024 kharash lacageed oo dhan **\$ 915,200** midaasi oo ka dhigan in Dib u bixinta daymaha Dawladu ay hoos u dhacday (32%).

Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda Jan-Sept 2025

Code	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	157,035,751	276,126,574	273,973,094	57%
010100	Xafiiska Madaxtooyada	8,235,622	12,438,126	12,529,086	66%
010201	Xafiiska Golaha Shacabka	20,035,718	28,004,021	27,893,681	72%
010202	Xafiiska Aqalka Sare	5,246,993	8,018,246	7,973,196	65%
010300	Xafiiska Ra'iisul Wasaaraha	8,211,515	12,454,547	10,610,236	66%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	2,680,860	4,257,443	4,028,603	63%
010401	Safaaradaha	3,432,652	5,350,784	5,381,729	64%
010500	Wasaaradda Maaliyadda	12,310,331	17,815,962	16,661,302	69%
010501	Xafiiska Xisaabiyaha Guud	2,421,168	3,592,791	3,413,164	67%
010502	Adeega Guud ee Dowladda	50,568,022	117,872,450	125,322,973	43%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	658,922	997,837	1,004,452	66%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,686,779	2,796,158	2,757,998	60%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	710,836	1,310,599	1,304,029	54%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,822,980	2,941,385	2,950,880	62%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	547,993	834,535	843,040	66%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	855,345	2,019,300	2,025,660	42%
010703	Hey'adda Maaraynta Masiibooyinka	3,501,314	8,819,223	13,821,758	40%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	2,559,542	3,364,862	3,383,537	76%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	1,513,269	2,442,600	2,409,795	62%
010901	Ciidanka Asluubta	8,320,906	11,429,440	11,429,440	73%
011001	Maxkamadda Sare	1,536,622	2,718,717	2,727,537	57%
011002	Maxkamadda Gobollka Banaadir	1,490,023	2,298,874	2,312,104	65%
011003	Maxkamadda Racfaanka	691,132	1,194,399	1,194,399	58%
011005	Guddiga Adeegga Garsoorka	87,522	192,987	195,192	45%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,368,596	2,153,513	2,162,528	64%
011200	Xafiiska Garyaqaanka Guud	421,157	709,415	706,400	59%
011300	Xafiiska Hantidhowka Guud	2,697,704	4,016,279	4,022,894	67%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	320,121	496,772	496,772	64%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	11,336,796	12,717,155	1,207,560	89%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	634,497	1,033,636	1,033,636	61%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,034,814	1,690,399	1,696,114	61%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	96,000	144,120	144,120	67%
	Hay'adaha Adeega Amniga	186,802,387	258,252,012	257,147,965	72%
020100	Wasaaradda Gaashaandhigga	1,147,280	3,729,825	3,732,795	31%
020101	Ciidanka Xoogga Soomaaliyeed	120,682,294	164,489,635	163,436,555	73%
020102	Maxkamadda Ciidamadda	2,620,254	3,744,504	3,740,000	70%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	40,000	93,000	93,000	43%
020200	Wasaaradda Amniga Gudaha	856,625	1,579,334	1,581,269	54%
020201	Ciidanka Booliska Soomaaliyeed	35,963,540	49,730,744	49,681,986	72%

020202	Hey'adda Nabad Sugidda iyo Sirdoonka	20,929,227	28,466,720	28,466,720	74%
020203	Hey'adda Sodaalka iyo Jinsiyadda	4,563,167	6,418,250	6,415,640	71%
	Hay'adaha Adeega Dhaqaalaha	25,787,071	45,215,916	45,127,551	57%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,095,156	1,646,080	1,662,832	67%
030200	Wasaaradda Batroolka & Macdanta	1,314,501	2,278,328	2,238,344	58%
030201	Hey'adda Batroolka Soomaaliyeed	650,320	1,081,715	1,080,260	60%
030300	Wasaaradda Beeraha iyo Waraabka	1,314,636	1,949,912	1,888,540	67%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	926,222	1,481,874	1,493,052	63%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,025,600	1,581,110	1,582,320	65%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	378,577	606,098	640,748	62%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	46,654	112,776	112,776	41%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	3,341,850	6,295,489	6,319,714	53%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,328,642	1,965,764	1,950,047	68%
030701	Hey'adda Isgaariinta Qaranka	408,048	846,054	859,284	48%
030702	Hey'adda Dhowrista Xoggti	92,875	170,880	162,060	54%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,292,188	2,016,220	2,035,480	64%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,642,140	4,441,693	4,237,016	37%
030901	Hay'adda Duulista Hawadda	5,833,104	9,633,494	9,662,284	61%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,065,738	2,550,631	2,544,844	42%
031001	Dekadda Xamar	612,500	1,032,200	1,032,200	59%
031100	Wasaaradda Ganacsiga & Warshadaha	1,741,457	2,588,736	2,683,878	67%
031101	Hey'adda Tayo Dhowrka	819,489	1,461,221	1,478,756	56%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	857,373	1,475,641	1,463,116	58%
	Hay'adaha Adeega Bulshada	30,728,387	51,837,232	51,805,063	59%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	2,564,434	4,482,427	4,408,492	57%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	18,265,330	32,219,550	32,302,575	57%
040201	Jaamacadda Umadda	5,441,463	8,272,680	8,272,680	66%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	803,874	1,286,827	1,313,872	62%
040203	Akadeemiya Goboleedka Afka Soomaaliga	163,439	342,256	342,256	48%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,631,476	2,311,383	2,283,420	71%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	733,463	1,110,069	1,079,448	66%
040500	Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka	747,826	1,173,759	1,160,304	64%
040501	Hay'addaha Naafadda Qaranka	377,083	638,281	642,016	59%
	Wadarta Kharashaadka Joogtada	\$ 400,353,596	\$631,431,735	\$628,053,674	63%

Shaxda 29^{aad}: Isticmaalka Miisaaniyada Kharashaadka Joogtada ah ee Hay'addaha Dawlada-2025

Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda, 2025

Code	Faahfaahin	Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	68,361,334	164,554,355	164,634,351	42%
010500	Wasaaradda Maaliyadda	44,795,017	108,201,688	111,562,882	41%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	7,714,989	17,255,367	17,255,367	45%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	4,830,896	7,830,081	4,548,883	62%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u- heshiisiinta	8,745,283	27,780,189	27,780,189	31%
010703	Hey'adda Maaraynta Masiibooyinka	2,275,148	3,487,030	3,487,030	65%
	Hay'adaha Adeega Dhaqaalaha	66,398,233	286,207,948	289,506,013	23%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	13,800,016	90,947,806	90,947,806	15%
030300	Wasaaradda Beeraha iyo Waraabka	28,958,807	55,114,177	55,131,044	53%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,226,337	12,431,641	12,431,641	10%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,782,264	15,169,900	15,169,900	18%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,282,010	11,786,120	11,786,120	11%
030702	Hey'adda Dhowrista Xoggta	-	1,826,000	1,826,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	18,348,798	98,932,305	102,213,503	19%
	Hay'adaha Adeega Bulshada	52,508,820	277,520,289	277,520,289	19%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	38,895,815	87,686,128	87,686,128	44%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	9,143,993	68,186,116	68,186,116	13%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	4,469,012	121,648,045	121,648,045	4%
	Wadarta Kharashaadka Joogtada	\$ 187,268,387	\$ 728,282,593	\$ 731,660,654	26%

Shaxda 30^{aad}: Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda-2025

DAWLADDA FEDERAALKA SOOMAALIYA
Muuqaalka Lacag Qabashada iyo Bixinta
Rubaca Saddexaad July – Sept (2025-2024)

	Tixraac	July_Sept 2025	July- Sept 2024	%
		Qabasho & Bixinta	Qabasho & Bixinta	Koror /Naaqus
Lacag Qabashada				
Wadarta Dakhliga Gudaha		106,455,878	86,586,751	23%
Dakhliga Cashuuraha		73,661,621	62,524,073	18%
Canshuurta Dakhliga, Faa'iidada	1	9,585,283	8,903,753	8%
Canshuuraha Agabka iyo Adeegga	2	22,706,967	10,996,937	106%
Canshuuraha Ganacsiga Dibadda	3	39,276,000	40,538,973	-3%
Canshuuraha Kale	4	2,093,371	2,084,410	0%
Dakhliyada Kale	5	32,794,257	24,062,678	36%
Wadarta Deeqaha Dibadda		91,163,763	174,855,938	-48%
Deeqaha Laba Dhinacle ah	6	2,109,132	10,286,261	-79%
Deeqaha Dhinacyaha Badan	7	89,054,631	164,569,677	-46%
Lacag Qabashada Kale		14,131,915		0%
Xaraashka Hantida	8	3,631,915	-	0%
Daymaha Gudaha	9	10,500,000	-	0
Wadarta Lacag Qabashada		211,751,556	261,442,689	-19%
Lacag Bixinta				
Hawl Fulinta				
Mushaarka Shaqaalaha	10	91,535,981	84,660,877	8%
Isticmaalka Agabka iyo Adeegga	11	67,136,981	52,283,818	28%
Faa'idada Bulshada	12	-	9,154,498	-100%
Kaalmo Dhaqaale	13	6,244,328	2,036,781	207%
Kharashaadka kale	20	1,598,560	-	
Wadarta Kharashaadka Hawl Fulinta		166,515,850	148,135,974	12%
Lacag Wareejin				
Deeqaha Dawlad Goboleedyada	14	32,620,778	28,781,406	13%
Lacag Wareejinada Kale	15	50,000	8,536,684	-99%
Wadarta Lacagaha la wareejiyey		32,670,778	37,318,090	-12%
Qulqulka kaashka ee Maalgashiga				
Dakhli Hanti Lagaday		-	-	
Soo Ibsasho Hanti Maguurtada ah	16	6,835,010	8,626,674	-21%
Wadart Hantida Maguurtada		6,835,010	8,626,674	-21%
Bixinta Daynta & Dulsaarka				
Dib u bixin Daymaha	17	625,000	915,200	-32%
Dulsaarka Daynta la bixiyay	18	1,803,985	136,727	1219%
Wadarta Daymaha & Dulsaarka		2,428,985	1,051,927	131%
Wadarta Kharashaadka la bixiyay		208,450,623	195,132,665	7%
Dheeri/(Dhiman) Dhamaadka Rubaca		3,300,934	66,310,024	-95%
Haraaga Kaashka Bilowga Rubaca		53,997,903	97,420,102	-45%
Haraaga Kaashka Dhamaadka Sanadka	19	\$ 57,298,837	\$163,730,126	-65%

Sida ku cad faahfaahinta tirsi 19^{aad} lacag gaarayso **US\$ 41,841,420 & US\$ 34,118,064** oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka rubaca saddexaad ee sannadaha 2025 & 2024 waxa ay gaar tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxay ku maalgelinta kartaa kharaashaadkeed joogtada.

Dawladda Federaalka Soomaaliya
Muuqaalka Isbarbardhig Dhabta iyo Miisaaniyadda
Jan – Sept (2025-2024)

	Dhabta Jan – Sept 2025 USD\$	Kutalagalki ugu danbeeyay USD\$	Kutalagalkii Hore USD\$	Farqiga Kutalagalka Danbe iyo Dhabta USD\$
Lacag Qabashada				
Dakhliga Canshuuraha	203,840,667	295,289,259	295,289,259	(91,448,592)
Dakhliyada kale	82,075,640	135,052,170	135,052,170	(52,976,530)
Deeqaha Laba Dhinacle ah	45,632,902	169,967,500	169,967,500	(124,334,598)
Deeqaha Dhinacya Badan	192,969,557	731,660,654	731,660,654	(538,613,497)
Lacaga Horumariska	10,500,000	-	-	10,500,000
Dakhli Xaraashka Hanti Maguurta	3,631,915	-	-	3,631,915
Wadarta Lacag Qabashada	538,650,680	1,331,969,583	1,331,969,583	(793,241,303)
Lacag Bixinta				
Mushaarka Shaqalaha	267,025,788	373,158,422	370,000,625	106,132,634
Isticmaalka Agabka iyo Adeegga	154,864,399	402,333,850	396,453,106	247,469,452
Dulsaarka Daymaha	1,457,041	12,439,358	13,800,000	10,982,317
Kaalmo Dhaqaale	7,241,456	13,470,000	13,280,000	6,228,544
Deeqo la Bixiyey	87,449,681	225,590,312	238,663,975	138,140,631
Faa'idada Bulshada	-	76,824,000	77,000,000	76,824,000
Kharashaadka Kale	30,863,663	63,777,668	68,416,928	32,914,005
Dayn u Bixin Daymaha	3,887,387	-	-	-
Wadarta Lacag Bixinta	552,789,414	1,167,593,610	1,177,614,634	618,691,583
Hantida Maguurtada				
Soo Iibsashada Hantida aan Maaliyadda ahayn	34,832,568	192,120,717	182,099,693	157,288,150
Wadarta Hantida Maguurtada	34,832,568	192,120,717	182,099,693	157,288,150
Wadarta Kharashaadka	\$ 587,621,982	\$ 1,359,714,328	\$ 1,359,714,328	\$ 775,979,732
SAAFIGA QULQULKA LACAGTA	(48,971,302)	- 27,744,745	- 27,744,745	

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 7^{aad} kuna eg bogga 90^{aad} waxa ay qayb muhiim ah ka mid tahay xisaabxirka rubaca saddexaad sannad maaliyadeedka 2025.

Muuqaalka isbarbardhiga dhabta iyo miisaaniyadda wuxuu is barbardhig ku samaynaa dhabta dakhliga, kharashaadka iyo miisaaniyadda dakhliga, kharashaadka ee sannadka 2025.

MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

8.1 Xeerarka Xisaabeed

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaala madaxda dalka. Hay'ada soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda Degmada Shingaani
Muqdisho, Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2025
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.
3. Sharciga wax libsigu Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.

Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 3aad, halka qodobka 103^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinnada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) Xeerarka lagu saleeyay Diyaarinta Xisaabxirka

Xisaabxirka waxaa uu waafaqsan yahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeeridaamiyihisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Si waafaqsan tuduca 1^{aad} iyo qodobka 43^{aad} faqradiisa 3aad ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- ◆ Muuqaalka Dakhliga iyo Kharashaadka
- ◆ Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;
- ◆ Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciso sida uu qabo Xeeridaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103^{aad} faqrada 3^{aad} waxaana ka mid ah macluumaadkaas:

- ◆ Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- ◆ Warbixinta Deymaha kharashaadka;
- ◆ Warbixinta Deymaha Dibedda

b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) Hay'ada warbixinta soo gudbisay

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45^{aad} faqradiisa 1^{aad} ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawladda Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2025. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

HAY'ADDA MIISAANIYADDA KU JIRO SANNAD MAALIYADEEDKA 2025

Tirsi	Faahfaahin
	Hay'adaha Adeega Maamulka
010100	Xafiiska Madaxtooyada
010201	Xafiiska Golaha Shacabka
010202	Xafiiska Aqalka Sare
010300	Xafiiska Ra'iisul Wasaaraha
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga
010401	Safaaradaha
010500	Wasaaradda Maaliyadda
010501	Xafiiska Xisaabiyaha Guud
010502	Adeega Guud ee Dowladda
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha
010601	Hey'adda Istaatistikada Qaranka Soomaaliya
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha
010703	Hey'adda Maaraynta Masiibooyinka
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka
010901	Ciidanka Asluubta
011001	Maxkamadda Sare
011002	Maxkamadda Gobollka Banaadir
011003	Maxkamadda Racfaanka
011005	Guddiga Adeegga Garsoorka
011100	Xafiiska Xeer-ilaaliyaha Guud
011200	Xafiiska Garyaqaanka Guud
011300	Xafiiska Hantidhowka Guud
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka
012600	Guddiga Shaqaalaha Rayidka Dowladda
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa
	Hay'adaha Adeega Amniga
020100	Wasaaradda Gaashaandhigga
020101	Ciidanka Xoogga Soomaaliyeed
020102	Maxkamadda Ciidamadda
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida
020200	Wasaaradda Amniga Gudaha
020201	Ciidanka Booliska Soomaaliyeed
020202	Hey'adda Nabad Sugidda iyo Sirdoonka
020203	Hey'adda Sodaalka iyo Jinsiyadda

	Hay'adaha Adeega Dhaqaalaha
	Hay'adaha Adeega Dhaqaalaha
030100	Wasaaradda Tamarta & Kheyraadka Biyaha
030200	Wasaaradda Batroolka & Macdanta
030201	Hey'adda Batroolka Soomaaliyeed
030300	Wasaaradda Beeraha iyo Waraabka
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada
030701	Hey'adda Isgaarsiinta Qaranka
030702	Hey'adda Dhowrista Xoggta
030800	Wasaaradda Howlaha Guud iyo Guriyaynta
030900	Wasaaradda Gaadiidka iyo Duulista Hawada
030901	Hay'adda Duulista Hawadda
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda
031001	Dekadda Xamar
031100	Wasaaradda Ganacsiga & Warshadaha
031101	Hey'adda Tayo Dhowrka
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada
	Hay'adaha Adeega Bulshada
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare
040201	Jaamacadda Umadda
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta
040203	Akadeemiya Goboleedka Afka Soomaaliga
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada
040400	Wasaaradda Dhallinyarada & Ciyaaraha
040500	Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka
040501	Hay'addaha Naafadda Qaranka

d) LACAGTA LAGU SALEEYAY XISAABXIRKA

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uu ku egyahay 31^{da} December . Hadaba, waxa jira xisaab xiro dhax-taal u ah xisaab xirka guud ee sannadka sida Xeerka Guud Maaraynta Maaliyada 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodka. Xisaab xirkan waxa uu soo bandhigayaa saddex biloodkii saddexaad ee sannad maaliyadeedka 2025 ka bilaabayna 1^{da} bisha July kuna eeg Sept 30^{ka} sidoo kale waxa uu is bar bar dhig ku samaynayaa saddex biloodkii saddexaadka ee sannad maaliyadeedka 2024.

f) Aqoonsiga Dakhliga

Dakhliga waxa uu ka kooban yahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray rubaca Saddexaad sannad maaliyadeedka 2025 & 2024, waxa ayna u sii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

1. Dakhliga Cashuuraha

Dakhliga Canshuuraha waxaa lagu diiwaangaliyaa canshuuraha laga qaaday dadwaynaha, waxayna ka kooban tahay: Canshuurta Dakhliga iyo Faa'iidada, Canshuurta Agabka iyo Adeega, Canshuurta Furadada iyo canshuuraha kale. Dakhliga Canshuuraha waxaa loo aqoonsadaa dakhliga marka lagu soo xareeyo Khasnadda Dhexe Dawladda (TSA).

2. Dakhliyada Kale

Waa dakhliyada laga helo khidmadaha Dawladdu u siiso dadwaynaha ee aan canshuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo. Waxaa ka mid ah khidmadaha; Bixinta Dalkugalka, Baasaboorada, khidmadaha laga qaado Diyaaradaha Mara Hawada Soomaaliya, iyo Khidmada Dekadda iyo Garoonka Diyaaradaha.

3. Deeqaha Dibedda

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dhexe Dawladda.

4. Deymaha

Daymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee **lacagaha Caddaanka ah (cash basis IPSAS, 2017)**. Waxaana lagu faahfaahiyey qaybaha daymaha ee lagu leehaya dawladda. Daynta mudada fog iyo daymaha mudada gaaban ay soo qaadatay dawladda. Daymaha waxay ka mid yihiin lacagaha cadaanka ah ee la qabtay, waxaana la aqoon saday kadib marka ku dhacday Khasannadda Dhexe ee Dawladda.

5. Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

6. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriiira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

7. Isticmaalka Agabka iyo Adeegga

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

8. Hanti, Qalab iyo Hanti kale oo Ma guurto ah

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

9. Kaalmo Arrimo Bulsho.

Sida uu qabo heshiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafuoyinki ay sababeen musiibooyinka dalka ka jira.

10. Kaalmo dhaqaale (subsidy).

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaan, waxaana laga bixiye mashaariicda uu maalgaliyo Bangiga Aduunka si kor loogu qaado ganacsiyada yar yar. Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo waxaana lagu diiwaan galiyaa kharashaadka dawladda.

11. Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag caddaan ah

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

12. **Lacagaha Xaniban**

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

13. **Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah**

Si la mid ah xisaabxirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka “classification” ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha Saddexaad oo ka bilowday 1^{da} July 2025 kuna eg 30^{ka} Sept 2025.

14. **Dhacdooyinka maaliyadeed ee lacagaha qalaad**

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

15. **Sicirka Sarifka Lacagaha Qalaad**

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannadka 2025 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2025 USD\$	2023 USD\$
Shillin Soomaali (SOS)	22,500	22,500

16. **Kharash aan la hubin**

Deymaha aan la hubin in lagu yeelan doono Dawladda, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciydo lamana aqoonsado.

17. *Balan-qaad kharash bixin (Commitments)*

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

18. *Daymaha kharashaadka*

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

19. *Lacagaha ay bixiyeen Hay'ado Kale*

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyayaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

20. *Xilliga la ogolaaday shaacinta Xisaabxirka*

Wabixinta iyo Xisaabxirkaba waxaa la ogolaaday in la faafiyo **30^{ka} September 2025**. Waxaana ansixiyey **Mudane Mohamed Mohamud Abdulle**, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

1. Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay saddex biloodkii saddexaad sannadaha 2025 iyo 2024. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshuurta Dakhliga, Faa'iidada	July - Sept 2025	July - Sept 2024	% Koror / Naaqus
	USD\$	USD\$	
Canshuurta Mushaarka Shaqaalaha Dawladda	2,561,516	2,721,106	-6%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	4,047,958	3,713,009	9%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,057,307	2,069,831	-1%
Canshuurta Faa'idada Shirkadaha	918,502	399,807	130%
Canshuurta Faa'idada Shirkadaha Ganacsi	-	-	
Wadarta Canshuurta Dakhliga iyo Faa'iidada	9,585,283	8,903,753	8%

2. Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta libka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga qaadaa 5% qalabka uu iibiyey ama adeega uu bixiyey.

Canshuuraha Agabka iyo Adeegga	July - Sept 2025	July - Sept 2024	% Koror / Naaqus
	USD\$	USD\$	
Canshuuraha libka - Hoteellada	51,315	606,903	-92%
Canshuuraha libka - Isgaarsiinta	758,021	756,262	0%
Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	139,353	132,000	6%
Canshuuraha libka - Tigidhada Diyaaradda	1,556,623	1,605,431	-3%
Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	-	-	0%
Canshuuraha libka - Warshadaha Yaryar	3,676	520	607%
"Canshuuraha libka - Farmashiyaha	-	-	0%
Canshuuraha libka - Canshuuraha Kale Ee libka	10,739,344	93,884	11339%
Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	6,919,307	6,616,095	5%
Canshuurta Macaashka	-	-	0%
Canshuurta - Cabitaanada Fudud	40	-	0%
Canshuurta - Dharka Iyo Dharka	-	-	0%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	-	-	0%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	1,084,521	701,753	55%
Canshuurta - Ururinta Nootayada	454,766	484,089	-6%
Khidmada Saxiixa	1,000,000	-	
Wadarta Canshuurta Agabka iyo Adeega	22,706,967	10,996,937	106%

3. Canshuurta Ganacsiga Dibadda

Canshuuraha Fudooyinka	Jul-Sep 2025	Jul-Sep 2024	%
	USD\$	USD\$	Koror/Naaqus
Canshuurta Quutul-Daruuriga	11,882,335	13,074,830	-9%
Canshuurta Qalabka Dhismaha	4,826,467	5,060,096	-5%
Canshuurta Korontada Iyo Elektarooniga	1,105,504	2,383,538	-54%
Canshuurta Baabuur Iyo Qalab Dayactirla	1,598,621	1,765,939	-9%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	247,873	408,074	-39%
Canshuurta Qaadka	4,417,686	4,370,184	1%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	633,471	945,333	-33%
Canshuurta Shidaalka Iyo Oolyada	3,186,562	4,393,171	-27%
Canshuurta Dharka Iyo Kabaha	3,662,723	3,143,589	17%
Canshuurta Maqaarka Iyo Alaabaha Maqaarka Laga Sameeyo	104,212	-	0%
Canshuurta Saabuunta	888,014	677,163	31%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	275,801	201,037	37%
Canshuurta Alaabaha Kale Ee Soo Dejinta	88,383	60,112	47%
Canshuurta Dahabka	42,175	874	4726%
Canshuurta - Agabka guryaha lagu Istmcaalo	1,695,570	2,924,253	-42%
Canshuurta Dawada & Qalabka Caafimaadka	633,129	629,207	1%
Canshuurta Agab Xafiiseed	347,465	201,718	72%
Canshuurta - Qalabka Waawayn	390,968	-	
Canshuurta - Qalabka Madadaalada & Cayaaraha	34,321	-	0%
Canshuurta Wax Soo Saarka Xoolaha	728,018	-	0%
Canshuurta Wax Soo Saarka Beeraha	111,750	-	0%
Canshuurta Cuntadda Badda	37,060	-	0%
Canshuurta Beey'Ada Iyo Xabagta	16,251	-	0%
Canshuurta Isticmaalka Shidaalka	2,041,285	-	0%
Canshuurta Wax Soo Saarka Xoolaha	10,258	36,212	-72%
Canshuurta Wax Soo Saarka Beeraha	49,927	114,528	-56%
Canshuurta Cuntadda Badda	6,774	2,484	173%
Canshuurta Beey'Ada Iyo Xabagta	6,272	4,680	34%
Canshuurta Alaabaha Kale Ee Dhoofinta	207,125	141,951	46%
Wadarta Canshuurta Furdooyinka	39,276,000	40,538,973	-3%

4. Canshuuraha kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixio iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay rubaca Saddexaad ee sannadaha 2025 iyo 2024 waxa ay ka muuqata shaxdaan hoose.

Canshuuraha Kale	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Canshuurta Farankaboolada Furdooyinka	828,026	859,783	-4%
Canshuurta Badqabka Baabuurta - Galawito	100,531	70,906	42%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	1,164,164	1,020,335	14%
Canshuurta Shaabada Alaabta Cuntada	650	133,386	-100%
Wadarta Canshuuraha Kale	2,093,371	2,084,410	0%

5. Dakhliyada kale – Khidmadaha

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay Dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladdu rubaca Saddexaad ee sannadaha 2025 iyo 2024.

Dakhliyada Kale	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
	932,170	-	
Kireyta Kheyraadka Dhulka	-	-	0%
Kireynta Dhulka Iyo Dhismoooyinka	233,382	118,598	97%
Iibinta Xogaha Cilmi Baariseed	4,000,000	-	
Khidmada Fiisaha	1,893,500	2,541,504	-25%
Khidmada Baasaboorka	3,142,608	2,455,049	28%
Canshuurta Ogolaanshaha Shaqada	892,261	1,009,830	-12%
Khidmadda Garoonka	1,368,833	1,543,338	-11%
Khidmadda Duulimaadka (Iata)	4,562,483	4,705,954	-3%
Shatiyada Ganacsiga Iyo Shaqada	198,100	264,681	-25%
Shatiyada Raadiyaha Iyo Tv-Ga	300	3,000	-90%
Khidmada Diiwaangelinta Ngo-Yada Gudaha	69,200	111,070	-38%
Khidmada Diiwaangelinta Shirkadaha Gudaha	109,400	290,306	-62%
Khidmada Beeraha	8,830	15,220	-42%
Khidmada Adeegga	2,259,511	144,455	1464%
Khidmada Shatiga Kalluumeysiga	-	4,000	-100%
Khidmada Shatiga Wadidda Gawaarida	330,692	304,941	8%
Khidmada Diiwaangelinta Taargada	783,027	501,426	56%
Khidmada Aqoonsiga Shaqsiga	-	12,100	-100%
Khidmada Adeegyada Waxbarashada	131,709	53,560	146%
Khidmada Shirkadda Amniga	1,990	3,500	-43%
Khidmada Isgaarsiinta	939,367	154,655	507%
Khidmada Shatiyada Kale	3,930	4,880	-19%
Khidmada Diiwaangelinta Doorashada	110,000	-	0%
Khidmada Warqadda Dembi La Aanta	231,190	244,980	-6%
Khidmada Galka Xareynta Codsiga	259,662	297,266	-13%
Maxkamadda			
Khidmadda Dekedda - Albayrak	5,750,677	6,595,077	-13%
Khidmada Dekedda - Furdada	1,660,341	1,727,754	-4%
Khidmadda Rakaabka Diyaaradaha	869,575	564,426	54%
Khidmada Bedqabka Xamuulka	7,784	9,836	-21%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	251,800	253,100	-1%
Ciqaabaha	336,225	128,171	162%
	1,455,710	-	0%
Wadarta	32,794,257	24,062,678	36%

6. Deeqaha Labo dhinac laha ah

Deeqaha labo dhinac laha ah waa deeq dawladda ay ugu deeqeen dawladdaha kab miisaaniyadeed siisa dawladda, waxay lagu siiyaa heshiis dhex mara wasaaradda Maaliyadda Dawladda Federaalka iyo Wasaaradda Maaliyadda dawladdaha deeqaha siiya dawladda. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubo Khasnada Dhexe ee Dawladda. Deeqaha labo dhinac laha ah ee la helay intii lagu guda jiray sannadaha 2025 iyo 2024 waxay ka muuqdaan faahfaahintooda shaxdaan hoose.

Deeqda labo Dhinac laha Ah	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror/Naaqus
Dowladda Turkiga	-	7,500,000	-100%
Dowladda China	-	-	0%
Dowlada Imaaraadka	2,109,132	2,786,261	-24%
Wadarta Deeqaha Laba Dhinac laha ah	2,109,132	10,286,261	-79%

7. Deeqaha Dhinacyada Badan

Deeqaha dhinacyada badan waxaa dawladda ugu hay'ado o ku midaysan yihiin dalal badan ama hay'ado kala duwan. Waxayna isugu jirtaa kab miisaaniyadeed iyo mashruuc. Faahfaahinta cida ugu deeqaday dawladda waxay ka muuqata shaxdaan hoose.

Deeqo Dhinacya Badan	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Bangiga Addunka	67,766,495	153,012,782	-56%
Bangiga Hormarinta Afrika	5,578,205	1,477,500	278%
Midowga Yurub (EU)	12,347,970	9,769,201	26%
UN-ka	667,900	-	-
Global Partnership for Education	2,694,062	310,194	769%
OPEC	-	-	0%
Wadarta Deeqaha dhinacya badanta ah	\$ 89,054,631	\$164,569,677	-46%

8. Dakhliga Gadista Hantida

Lacagta ka muuqata shaxdaan hoose waxay naga soo gashay, lacago dawladdii hore ugu jiray xisaabaad dibaadda, dawlada ayaa ka soo wareejiyaa waxaana lagu soo shubaa Khasnadda Dhexe ee dawladda. Dakhliyada noocaan ah ma hana mid joogot u hesho dawladda.

Dakhliga Gadista Hantida	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Dakhliga Gadista Hantida	3,631,915	-	100%
Wadarta	3,631,915		0%

9. Daymaha Bangiga Dhexe

Daynta Bangiga Dhexe waxa ay ka kooban tahay lacagaha dowladda uga soo xarooda ama loo sii daayo qaab amaah ah si loo daboolo baahiyaha maaliyadeed ee dowladda. Amaahdan waxaa badanaa loo isticmaalaa bixinta kharashaadka degdegga ah, dheeli-tirka socodsiinta lacagaha dowladda (cash flow), ama taageeridda miisaaniyadda marka ay jirto farqi u dhexeeya dakhliga iyo kharashaadka, waana mid dib loo bixiyo inta aanu dhammaan sannad maaliyadeedku, faah faahinta lacagaha ay Dawladu ka heshay Bangiga dhexe intii lagu dhax jiray rubaca saddexaad sannadaha 2025/2024 waxa ay ka muuqdaan shaxda hoose.

Dakhliga Gadista Hantida	July – Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Daynta Bangiga Dhexe	10,500,000	-	0%
Wadarta Daynta	10,500,000		0%

10. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose. Shaxdan waxa ay is bar bar dhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay Saddex biloodkii Saddexaad ee sannad maaliyadeedka 2025 & 2024.

Mushaarka Shaqaalaha	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Mushaarka - Lacag Cadaan ah	50,537,061	48,860,361	3%
Gunnayin Lacag Cadaan ah	31,941,814	29,157,189	10%
Kharashaadka kale ee Shaqaalaha	9,057,106	6,643,327	36%
Wadarta	91,535,981	84,660,877	8%

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

11. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee rubaca Saddexaad ee sannad maaliyadeedka 2025 & 2024 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	July - Sept 2025	July - Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Kharashka Safarka iyo Shirarka	6,650,741	4,137,723	60%
Hawlaha Guud	1,739,842	1,554,250	12%
Isgaarsiinta	385,284	281,878	37%
Shidaalka iyo Saliidaha	2,469,246	2,324,947	6%
Agabka iyo Alaabaha	2,960,618	1,531,877	93%
Dayactir iyo Hagaajin	1,073,041	880,212	22%
Kirooyin	1,388,784	2,430,860	-43%
Kharashaadka Waxbarashada iyo Tababaradda	2,518,080	1,040,860	128%
Adeegga Latalinta iyo Khidmadda Latalinta	27,724,364	20,633,934	34%
Adeegyadda Bangiga	3,576,743	4,330,857	-17%
Xayeysiinta iyo Heshiis Wax kala libsi	77,331	292,258	-74%
Caymiska Dadka Guud	2,137,500	71,500	2890%
Booliska - Agabka iyo Adeegyada			0%
Nabad-Sugidda - Agabka iyo Adeegyada	882,129	882,129	0%
Xoogga- Agabka iyo Adeegga Ciidanka	639,000	360,000	78%
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,994,276	11,530,532	13%
Wadarta	67,216,981	52,283,818	28%

12. Kharashaadka Faa'iidada Bulshad

Kharashaadka ku baxay Faa'iidada Bulshada waxaa la bixiyey rubaca Saddexaad ee sannadka 2024 kharash dhan \$83M, balse rubaca Saddexaad ee sannadka 2025 lama bixin kharash sida ka muuqato shaxda hoose.

	July - Sept 2025	July - Sept 2024	%
Kharashaadka Arrimaha Bulshad	USD\$	USD\$	Koror/Naaqus
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	-	-
Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	-
Gargaarka Bulshadda - Lacag ahaan	-	-	-
Gargaarka Bulshadda - Lacag ahayn	-	9,154,498	-
Wadarta Kaalmada Bulsho	-	9,154,498	-

13. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar. Rubaca Saddexaad ee sannad maaliyadeedka 2025 waxa la bixiyay kaalmo dhaqaale oo ka yar midii la bixiyay saddex biloodkii Saddexaad ee sannad maaliyadeedka 2024 qadar dhan (40%).

Kharashaadka Kaalmo Dhaqaale (subsidies)	Apr-Sept 2025	July-Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Kaalmo shirkadaha Gaarka loo leeyahay	2,044,328	2,036,781	0%
Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-
Wadarta	2,044,328	2,036,781	0%

14. Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Dawladda Hoose ee Xamar waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya. Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey saddex biloodkii Saddexaad sannadaha 2025 iyo 2024.

Deeq Dowladu Bixisay	Apr-Sept 2025	July-Sept 2024	%
	USD\$	USD\$	Koror / Naaqus
Bangiga Horumarinta Soomaaliya	184,064	192,832	-5%
Rugta Ganacsiga Soomali	184,064	192,832	-5%
Dawladd Goboleedka Somaliland	0	0	0
Dawladd Goboleedka Puntland	2,889,129	6,160,320	-53%
Dawladd Goboleedka Jubbaland	5,442,286	4,703,388	16%
Dawladd Goboleedka Koofur-galbeed	6,261,530	5,265,407	19%
Dawladd Goboleedka Galmudug	4,859,875	2,564,795	89%
Dowlad Goboleedka Hirshabeelle	4,942,521	2,833,747	74%
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	7,357,308	6,868,086	7%
Wadarta Deeqaha	32,120,777	28,781,407	12%

15. Lacag Wareejinada Kale

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad lagu bixiyo sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

Deeq Dowladu Bixisay	July - Sept 2025	July - Sept 2024	% Koror / Naaqus
	USD\$	USD\$	
Kharash ka mid noqosho Hay'ado Caalami ah	50,000	-	0%
Wadarta Lacag Wareejinada kale	50,000	-	0%

16. Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee rubaca Saddexaad sannadaha 2025 iyo 2024 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Soo iibsashada Hanti Maguurta ah	July - Sept 2025	July - Sept 2024	% Koror / Naaqus
	USD\$	USD\$	
Dhismooyinka iyo Qaabdhismeedka	1,571,009	128,980	1118%
"Qalabka iyo Mashinadda	4,694,329	2,242,580	109%
Hantida kale ee Maguurtada ah	569,672	6,255,114	-91%
"Nidaamyada Hubka	-	-	0%
Hantida aan Qiimo Dhicin ee aan la Taaban Karin	-	-	-
Wadarta	6,835,010	8,626,674	-21%

17. Dib-u-bixin Deymo

Dib u bixinta daymaha ee rubaca saddexaad sannad maaliyadeedka 2025 iyo 2024. Waxaana la siiyaa daymahaas Dawladda Ruushka. Saddex biloodkii saddexaad ee sannad maaliyadeedka 2025 & 2024 waxaa la bixiyey lacag horomaris ah oo ay wasaarada Maaliyadu ka soo qaadatay Bank dhaxe.

Faahfaahinada	Apr-Jun 2025	Apr-Jun 2024	% Koror/ Naaqus
	USD\$	USD\$	
Dib u bixinta Deymaha	625,000	915,200	-32%
Wadarta Deymaha la bixiyey	\$625,000	\$915,200	-32%

18. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodkii saddexaad ee sannad maaliyadeedka 2025 iyo 2024.

Kharashaadka Bixinta Dulsaarka Daymaha	Apr-Jun 2025	Apr-Jun 2024	% Koror/ Naaqus
	USD\$	USD\$	
Dulsaarka Daymaha	1,803,985	136,727	1219%
Wadarta Kharashaadka Dulsaarka	\$ 2,428,985	\$ 1,051,927	131%

19. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka saddex biloodkii saddexaad ee sannad maaliyadeedka 2025 iyo 2024. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda iyo Hay'adaha Dawladda.

Magaca Xisaabta	July - Sept 2025	July - Sept 2024
	USD	USD
Government Main Account	3,036,203	5,253,642
African Development Bank	0	0
RCRF Phase 2 Regions	-	-
PFM Phase 2 Scale-Up	0	0
Capacity Injection Project	-	-
ICT Phase 2	-	-
SFF-LD UN Bank A/c	-	-
SFF-LD WB Bank A/c	104	104
ICT Phase 2 (Puntland)	-	-
SCORE Project	0	0
RCRF WB Surge Support	0	0
African Development Bank Phase II	1	1
Somalia Urban Resilience Project	0	0
Somali Petroleum Technical Assistance Project	5	5
Support to Stabilization project PH 2	0	0
Education Sector Program Implementation Grant (ESPIG)	244,898	2,523,578
SEAP Project	1	1
SUIPP-AF PROJECT	0	0
SIEPMID PROJECT	1	5,940
European Union - Budget Support	884,175	361,520
Saudi Arabia	-	-
Qatar	-	-
SCALED-UP	318,507	690,150
GARGAARA Co. LTD	891,469	572,128
Civil Aviation external	(0)	(0)
Road Infrastructure Programme (ADF Grant)	14,372	14,372
Road Infrastructure Programme (TSF Grant)	-	-
Shock Responsive Safety Net for Human Capital	662,900	655,318
SCAA	0	-
Fishing Revenue	244,863	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	-	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0	0
DPO	5,070,769	106,770,769
Buffer Acc.	-	-
Somalia Crisis Recovery Project-DA-A	4,544,721	4,288,210
SISEPCB Project	1,670,945	733,131
Somali Urban Resilience Proj- Ph-2	549,135	153,395

TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,505	4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,298	18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	0	0
SURP PHASE II FMS	1,208,411	427,352
RCRF Phase III - DA-A	1,699,166	146,976
RCRF Phase III - DA-B	399,395	806,386
La Falgelidda Covid-19	-	-
TA Regulatory Authority Energy Sector	-	10,499
SDR	-	113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	-	14,000,000
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	-	169,742
MoF Turkey Budget Support	-	-
UAE-Grants	-	620,098
Road Infrastructure Programme (EU-PAGODA)	73,170	11,179
Performance Based Fund	0	0
Somalia Electricity Sector Reco Pro	1,215,790	612,005
EU-Budget Internal Account	-	-
Resilience for Food & Nutr Secu HOA - ADF	25,882	103,981
Resilience for Food & Nutr Secu HOA - TSF	-	914
Strengthening Public Management & DMP	358,461	392,852
Somalia Edu for Hum Capi Dev SEHCD	612,418	92,609
Damal Cafimaad FGS-DA-A	523,362	260,326
Statistics Deve Support Project Som	113,131	123,014
Sagal Project	251	73
Drive Project	196,104	483,773
Somalia Edu for Hum Capi Dev B	3,357,791	3,498,097
Petroleum Revenue	985,000	0
Ground Water for Resilience-A	585,411	322,210
Petty Cash	20,400	7,400
Travel advance	683,912	898,697
MDA Advance	679,514	453,428
Damal Caafimaad FMS-DA-B	59,575	299,391
SWRR-FGS A	398,737	621,196
COVID19 Emergency Vaccine Project FGS(D -A)	197,476	442,331
SWRR-FMS B	2,461,844	3,124,199
Additional Financing Resilience for F & Nutr Sec HoA-TSF	73,953	98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	2,628,923	2,733,733
Gound Water for Resilience-B	4,036,999	155,576
National Communication Agency (NCA)	868,574	75,967
Rajo Kaaba	1,199,231	1,902,447
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	1,622,773	2,028,293
Food System Resilience Program For E and S African DA-A FGS	2,022,483	1,776,086
Food System Resilience Program For E and S African (B)DA-B FGS	3,189,709	2,350,000
SEIP Project Fund	80,618	84,542
SEIP Project TSF Fund	46,710	86,838

SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	1,065,138	4,393
SETS Project	50	50
Somalia Enhancing Public Resource Management Project	427,285	179,506
Somali Disaster and Humanitarian Management Agency	-	-
Education Performance Based Conditions (PBG)	-	80,506
United Arab Emirates-Budget Support (CXDS)	267,965	-
Somalia Enhancing Public Resource Management Project	979,186	1,662,500
ISEGP-ADF	149,461	829
ISEGP-TSF	3,399	220
Food System Resilience Program For ABDS Africa 3	2,891	243,236
HAREACT PROJECT	87,808	127,740
LUUK-DOLLOW ROAD-ADF	45,024	45,024
SEIP Project TSF Pillar III	42,723	-
OPEC DEVELOPMENT FUND	-	-
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	311,126	-
financial Sector Development Project TSF (FSDPTSF)	362,610	-
financial Sector Development Project TSF (FSDP-ADF)	33,717	-
NEPAD-IPPF	-	-
Rural Livelihoods Resilience program	1,160,462	-
CLIMATE DISASTER RISK FINANCING	104,852	-
Guddiga M.banaan Ee Doorashooyinka Qaranka Soohdima	216,700	-
Covid-19 Emerg V Pro FMS D-B	151,434	-
Hajj	2,099,947	-
Wadarta Haraaga Khasnadda Dhamadka Rubaca Saddexaad 2025	57,298,837	163,730,126

Shaxda kore waxa ku jirtay haraa dhan US\$**41,841,420** oo ah haraaga saddex biloodkii saddexaad ee sannad maaliyadeedkii 2025 iyo US\$ **34,118,064** oo ah haraaga saddex biloodkii saddexaad ee sannad maaliyadeedkii 2024. Lacagahani, waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay ay Dawladdu u isticmaali kartaa sida ay u qorshaysato.

20. Kharashaadka Kale

Shaxdaan hoose waxaa ka muuqda kharashaadka kale ee la bixiye rubaca Saddexaad ee sannadka 2025. Waxaa bixisay Wasaaradda Caafimaadka oo hawlaha caafimaad looga fuliyey gobolada dalka.

Faahfaahinta	July – Sept 2025	July – Sept 2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	1,598,560
Wadarta Kharashaadka kale	-	1,598,560

DHAMMAAD

Lifaaqa 1^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Joogtada ah bilaha Jan - Sept 2025

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
010100	Xafiiska Madaxtooyada	8,235,622	12,438,126	12,529,086	66%
010100	Mushaarka Shaqaalaha	4,455,184	6,547,992	6,662,112	68%
010100	Mushaarka - Lacag Cadaan ah	719,648	956,763	1,012,068	75%
010100	Gunnyoin Lacag Cadaan ah	3,697,376	5,533,989	5,592,804	67%
010100	Kharshaadka kale ee Shaqaalaha	38,160	57,240	57,240	67%
010100	Isticmaalka Agabka iyo Adeegga	3,780,438	5,857,363	5,834,203	65%
010100	Kharashka Safarka iyo Shirarka	864,451	1,425,000	1,425,000	61%
010100	Hawlaha Guud	215,656	323,492	323,492	67%
010100	Shidaalka iyo Saliidaha	491,952	737,959	737,959	67%
010100	Agabka iyo Alaabaha	12,464	18,700	18,700	67%
010100	Dayactir iyo Hagaajin	-	36,000	36,000	0%
010100	Kirooyin	40,000	60,000	60,000	67%
010100	Adeegga Latalinta iyo Khidmadda Latalinta	1,501,380	2,274,360	2,251,200	66%
010100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	654,535	981,852	981,852	67%
010100	Deeqaha	-	32,771	32,771	0%
010100	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	20,035,718	28,004,021	27,893,681	72%
010201	Mushaarka Shaqaalaha	16,617,275	22,419,330	22,363,440	74%
010201	Mushaarka - Lacag Cadaan ah	1,621,585	2,151,420	2,095,620	75%
010201	Gunnyoin Lacag Cadaan ah	14,995,690	20,267,910	20,267,820	74%
010201	Isticmaalka Agabka iyo Adeegga	2,995,764	4,548,926	4,494,476	66%
010201	Kharashka Safarka iyo Shirarka	507,186	764,450	720,000	66%
010201	Hawlaha Guud	199,745	295,250	295,250	68%
010201	Shidaalka iyo Saliidaha	327,680	491,520	491,520	67%
010201	Agabka iyo Alaabaha	166,795	245,200	235,200	68%
010201	Dayactir iyo Hagaajin	167,678	251,526	251,526	67%
010201	Kirooyin	121,800	243,600	243,600	50%
010201	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,504,880	2,257,380	2,257,380	67%
010201	Soo libsasho Hantida aan Maaliyadda ahayn	422,679	1,035,765	1,035,765	41%
010201	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	Xafiiska Aqalka Sare	5,246,993	8,018,246	7,973,196	65%
010202	Mushaarka Shaqaalaha	3,456,431	4,723,296	4,723,296	73%
010202	Mushaarka - Lacag Cadaan ah	105,960	161,280	161,280	66%
010202	Gunnyoin Lacag Cadaan ah	3,350,471	4,562,016	4,562,016	73%
010202	Isticmaalka Agabka iyo Adeegga	1,556,450	2,275,950	2,245,900	68%
010202	Kharashka Safarka iyo Shirarka	175,450	211,850	196,800	83%
010202	Hawlaha Guud	98,400	147,600	147,600	67%
010202	Shidaalka iyo Saliidaha	178,000	267,000	267,000	67%
010202	Agabka iyo Alaabaha	202,800	289,200	259,200	70%
010202	Dayactir iyo Hagaajin	9,000	21,000	36,000	43%
010202	Kirooyin	129,600	194,400	194,400	67%
010202	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	763,200	1,144,900	1,144,900	67%
010202	Soo libsasho Hantida aan Maaliyadda ahayn	234,112	1,019,000	1,004,000	23%
010202	Dhismooyinka iyo Qaabdhismeedka	49,238	834,100	900,000	6%
010202	Hantida kale ee Maguurtada ah	184,874	184,900	104,000	100%
010300	Xafiiska Ra'iisul Wasaaraha	8,211,515	12,454,547	10,610,236	66%
010300	Mushaarka Shaqaalaha	2,588,986	3,773,217	3,689,352	69%
010300	Mushaarka - Lacag Cadaan ah	708,737	947,754	928,584	75%
010300	Gunnyoin Lacag Cadaan ah	1,866,649	2,805,063	2,740,368	67%
010300	Kharshaadka kale ee Shaqaalaha	13,600	20,400	20,400	67%
010300	Isticmaalka Agabka iyo Adeegga	5,480,296	8,181,330	6,420,884	67%
010300	Kharashka Safarka iyo Shirarka	835,708	1,466,049	1,020,000	57%
010300	Hawlaha Guud	284,655	399,400	399,400	71%
010300	Shidaalka iyo Saliidaha	413,160	619,748	619,748	67%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
010300	Agabka iyo Alaabaha	133,453	200,244	200,244	67%
010300	Dayactir iyo Hagaajin	-	40,000	40,000	0%
010300	Adeegga Latalinta iyo Khidmadda Latalinta	2,923,200	3,985,320	2,848,200	73%
010300	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	890,120	1,470,570	1,293,292	61%
010300	Soo libsasho Hantida aan Maaliyadda ahayn	142,233	500,000	500,000	28%
010300	Hantida kale ee Maguurtada ah	142,233	500,000	500,000	28%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	2,680,860	4,257,443	4,028,603	63%
010400	Mushaarka Shaqaalaha	1,933,600	2,758,980	2,551,020	70%
010400	Mushaarka - Lacag Cadaan ah	1,314,037	1,829,925	1,696,680	72%
010400	Gunnyoin Lacag Cadaan ah	619,563	929,055	854,340	67%
010400	Isticmaalka Agabka iyo Adeegga	747,260	1,498,463	1,477,583	50%
010400	Kharashka Safarka iyo Shirarka	279,221	480,000	480,000	58%
010400	Hawlaha Guud	87,960	132,083	132,083	67%
010400	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
010400	Agabka iyo Alaabaha	24,355	97,500	97,500	25%
010400	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
010400	Kirooyin	-	81,000	81,000	0%
010400	Adeegga Latalinta iyo Khidmadda Latalinta	329,115	501,720	480,840	66%
010400	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	25,277	94,000	94,000	27%
010401	Safaaradaha	3,432,652	5,350,784	5,381,729	64%
010401	Mushaarka Shaqaalaha	2,938,240	4,481,175	4,518,300	66%
010401	Mushaarka - Lacag Cadaan ah	1,082,970	1,666,350	1,714,860	65%
010401	Gunnyoin Lacag Cadaan ah	1,855,270	2,814,825	2,803,440	66%
010401	Isticmaalka Agabka iyo Adeegga	494,412	869,609	863,429	57%
010401	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
010401	Hawlaha Guud	-	44,005	166,925	0%
010401	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
010401	Agabka iyo Alaabaha	21,500	54,327	89,327	40%
010401	Kirooyin	-	44,475	86,925	0%
010401	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	472,912	655,975	96,925	72%
010500	Wasaaradda Maaliyadda	12,310,331	17,815,962	16,661,302	69%
010500	Mushaarka Shaqaalaha	8,118,854	11,644,958	11,332,932	70%
010500	Mushaarka - Lacag Cadaan ah	3,080,049	4,120,053	4,043,580	75%
010500	Gunnyoin Lacag Cadaan ah	4,875,045	7,277,345	6,994,992	67%
010500	Kharshaadka kale ee Shaqaalaha	163,760	247,560	294,360	66%
010500	Isticmaalka Agabka iyo Adeegga	4,049,942	5,671,004	4,828,370	71%
010500	Kharashka Safarka iyo Shirarka	575,292	780,000	480,000	74%
010500	Hawlaha Guud	490,420	821,320	821,320	60%
010500	Communications	60,666	60,667	-	100%
010500	Shidaalka iyo Saliidaha	183,827	256,000	216,000	72%
010500	Agabka iyo Alaabaha	589,951	940,507	940,507	63%
010500	Dayactir iyo Hagaajin	271,510	365,599	365,599	74%
010500	Kirooyin	358,640	384,000	384,000	93%
010500	Adeegga Latalinta iyo Khidmadda Latalinta	601,602	741,967	300,000	81%
010500	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	918,034	1,320,944	1,320,944	69%
010500	Soo libsasho Hantida aan Maaliyadda ahayn	141,535	500,000	500,000	28%
010500	Hantida kale ee Maguurtada ah	141,535	500,000	500,000	28%
010501	Xafiiska Xisaabiyaha Guud	2,421,168	3,592,791	3,413,164	67%
010501	Mushaarka Shaqaalaha	1,975,912	2,896,160	2,754,360	68%
010501	Mushaarka - Lacag Cadaan ah	596,061	824,697	789,060	72%
010501	Gunnyoin Lacag Cadaan ah	1,065,116	1,639,043	1,532,880	65%
010501	Kharshaadka kale ee Shaqaalaha	314,735	432,420	432,420	73%
010501	Isticmaalka Agabka iyo Adeegga	445,256	696,631	658,804	64%
010501	Kharashka Safarka iyo Shirarka	18,339	36,874	36,874	50%
010501	Hawlaha Guud	116,603	174,950	174,950	67%
010501	Shidaalka iyo Saliidaha	13,676	22,050	36,050	62%
010501	Agabka iyo Alaabaha	213,780	334,007	275,930	64%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
010501	Dayactir iyo Hagaajin	-	8,750	15,000	0%
010501	Kirooyin	35,142	48,000	48,000	73%
010501	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	47,717	72,000	72,000	66%
010502	Adeega Guud ee Dowladda	50,568,022	117,872,450	125,322,973	43%
010502	Isticmaalka Agabka iyo Adeegga	7,650,638	13,927,746	18,944,021	55%
010502	Adeegyadda Bangiga	7,650,638	13,678,207	13,678,207	56%
010502	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
010502	Kharashka kutalagalka Lama Filaan	-	241,676	5,000,000	0%
010502	Dulsaarka	5,344,428	12,439,358	13,800,000	43%
010502	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	5,344,428	12,439,358	13,800,000	43%
010502	Deeqaha	36,933,330	89,072,715	90,108,495	41%
010502	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,221,581	8,594,000	8,594,000	49%
010502	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	32,711,749	80,478,715	81,514,495	41%
010502	Soo iibsasho Hantida aan Maaliyadda ahayn	639,627	2,432,630	2,470,457	26%
010502	Dhismooyinka iyo Qaabdhismeedka	14,400	194,415	300,000	7%
010502	Qalabka iyo Mashiinadda	145,438	438,215	370,457	33%
010502	Hantida kale ee Maguurtada ah	479,789	1,400,000	1,400,000	34%
010502	Nidaamyada Hubka	-	200,000	200,000	0%
010502	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	658,922	997,837	1,004,452	66%
010503	Mushaarka Shaqaalaha	491,223	741,837	748,452	66%
010503	Mushaarka - Lacag Cadaan ah	157,023	236,637	243,252	66%
010503	Gunnoyin Lacag Cadaan ah	334,200	505,200	505,200	66%
010503	Isticmaalka Agabka iyo Adeegga	167,699	256,000	256,000	66%
010503	Kharashka Safarka iyo Shirarka	12,235	28,523	120,000	43%
010503	Hawlaha Guud	44,492	60,000	60,000	74%
010503	Shidaalka iyo Saliidaha	7,500	15,000	15,000	50%
010503	Agabka iyo Alaabaha	103,472	115,477	24,000	90%
010503	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010503	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,686,779	2,796,158	2,757,998	60%
010600	Mushaarka Shaqaalaha	1,364,499	1,977,231	1,939,836	69%
010600	Mushaarka - Lacag Cadaan ah	701,049	982,866	939,336	71%
010600	Gunnoyin Lacag Cadaan ah	569,770	853,845	859,980	67%
010600	Kharshaadka kale ee Shaqaalaha	93,680	140,520	140,520	67%
010600	Isticmaalka Agabka iyo Adeegga	322,280	818,927	818,162	39%
010600	Kharashka Safarka iyo Shirarka	29,998	121,500	121,500	25%
010600	Hawlaha Guud	47,488	114,000	114,000	42%
010600	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
010600	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
010600	Dayactir iyo Hagaajin	-	2,666	2,666	0%
010600	Kirooyin	-	96,000	96,000	0%
010600	Adeegga Latalinta iyo Khidmadda Latalinta	198,795	300,765	300,000	66%
010600	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	710,836	1,310,599	1,304,029	54%
010601	Mushaarka Shaqaalaha	192,025	290,970	284,400	66%
010601	Gunnoyin Lacag Cadaan ah	192,025	290,970	284,400	66%
010601	Isticmaalka Agabka iyo Adeegga	518,811	1,019,629	1,019,629	51%
010601	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
010601	Hawlaha Guud	9,996	20,000	20,000	50%
010601	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
010601	Agabka iyo Alaabaha	-	20,000	20,000	0%
010601	Kirooyin	-	48,000	48,000	0%
010601	Adeegga Latalinta iyo Khidmadda Latalinta	508,815	867,504	867,504	59%
010601	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,822,980	2,941,385	2,950,880	62%
010700	Mushaarka Shaqaalaha	1,251,895	1,729,413	1,737,828	72%
010700	Mushaarka - Lacag Cadaan ah	872,255	1,176,993	1,183,608	74%
010700	Gunnyoin Lacag Cadaan ah	379,640	552,420	554,220	69%
010700	Isticmaalka Agabka iyo Adeegga	571,085	1,211,972	1,213,052	47%
010700	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
010700	Hawlaha Guud	46,900	80,408	80,408	58%
010700	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
010700	Agabka iyo Alaabaha	-	54,004	54,004	0%
010700	Dayactir iyo Hagaajin	-	3,800	3,800	0%
010700	Kirooyin	-	120,000	120,000	0%
010700	Adeegga Latalinta iyo Khidmadda Latalinta	371,260	559,560	560,640	66%
010700	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	134,925	270,000	270,000	50%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	547,993	834,535	843,040	66%
010701	Mushaarka Shaqaalaha	533,993	761,535	770,040	70%
010701	Mushaarka - Lacag Cadaan ah	244,537	332,301	338,916	74%
010701	Gunnyoin Lacag Cadaan ah	289,456	429,234	431,124	67%
010701	Isticmaalka Agabka iyo Adeegga	14,000	73,000	73,000	19%
010701	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
010701	Hawlaha Guud	14,000	24,000	24,000	58%
010701	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
010701	Agabka iyo Alaabaha	-	12,000	12,000	0%
010701	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	855,345	2,019,300	2,025,660	42%
010702	Mushaarka Shaqaalaha	190,885	293,355	289,620	65%
010702	Gunnyoin Lacag Cadaan ah	190,885	293,355	289,620	65%
010702	Isticmaalka Agabka iyo Adeegga	616,670	1,143,945	1,154,040	54%
010702	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
010702	Hawlaha Guud	48,000	72,000	72,000	67%
010702	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
010702	Agabka iyo Alaabaha	-	12,000	12,000	0%
010702	Dayactir iyo Hagaajin	-	2,000	2,000	0%
010702	Kirooyin	-	100,840	100,840	0%
010702	Adeegga Latalinta iyo Khidmadda Latalinta	568,670	878,271	886,080	65%
010702	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
010702	Soo iibsasho Hantida aan Maaliyadda ahayn	47,790	582,000	582,000	8%
010702	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
010702	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	3,501,314	8,819,223	13,821,758	40%
010703	Mushaarka Shaqaalaha	1,157,684	1,711,908	1,696,788	68%
010703	Mushaarka - Lacag Cadaan ah	545,625	793,722	780,492	69%
010703	Gunnyoin Lacag Cadaan ah	149,280	225,120	218,820	66%
010703	Kharshaadka kale ee Shaqaalaha	462,779	693,066	697,476	67%
010703	Isticmaalka Agabka iyo Adeegga	1,843,630	3,107,315	5,624,970	59%
010703	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
010703	Hawlaha Guud	12,000	24,000	24,000	50%
010703	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
010703	Agabka iyo Alaabaha	-	24,000	24,000	0%
010703	Dayactir iyo Hagaajin	-	4,750	4,750	0%
010703	Kirooyin	-	16,500	16,500	0%
010703	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
010703	Adeegga Latalinta iyo Khidmadda Latalinta	376,855	644,457	1,162,112	58%
010703	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,454,775	1,749,608	3,249,608	83%
010703	Deeqaha	500,000	500,000	1,500,000	100%
010703	Deeqaha Joogtada ah ee La Siyo Qaybaha Kale ee Dowladda	500,000	500,000	1,500,000	100%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
010703	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
010703	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
010703	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
010703	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	2,559,542	3,364,862	3,383,537	76%
010800	Mushaarka Shaqaalaha	1,061,484	1,508,721	1,515,036	70%
010800	Mushaarka - Lacag Cadaan ah	542,374	731,436	731,616	74%
010800	Gunnyoin Lacag Cadaan ah	519,110	777,285	783,420	67%
010800	Isticmaalka Agabka iyo Adeegga	1,498,058	1,856,141	1,868,501	81%
010800	Kharashka Safarka iyo Shirarka	141,050	171,305	177,050	82%
010800	Hawlaha Guud	13,276	36,000	36,000	37%
010800	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
010800	Agabka iyo Alaabaha	35,988	71,988	71,988	50%
010800	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010800	Kirooyin	402,819	418,863	418,863	96%
010800	Adeegga Latalinta iyo Khidmadda Latalinta	904,925	1,126,985	1,133,600	80%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	1,513,269	2,442,600	2,409,795	62%
010900	Mushaarka Shaqaalaha	1,026,680	1,495,371	1,448,916	69%
010900	Mushaarka - Lacag Cadaan ah	455,198	626,358	602,688	73%
010900	Gunnyoin Lacag Cadaan ah	195,480	269,820	264,420	72%
010900	Kharshaadka kale ee Shaqaalaha	376,002	599,193	581,808	63%
010900	Isticmaalka Agabka iyo Adeegga	486,589	847,229	860,879	57%
010900	Kharashka Safarka iyo Shirarka	7,400	27,000	36,000	27%
010900	Hawlaha Guud	30,498	61,000	61,000	50%
010900	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
010900	Agabka iyo Alaabaha	8,333	50,000	50,000	17%
010900	Dayactir iyo Hagaajin	-	3,667	3,667	0%
010900	Kirooyin	42,000	78,000	78,000	54%
010900	Adeegga Latalinta iyo Khidmadda Latalinta	398,358	599,562	589,212	66%
010900	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	15,000	0%
010900	Soo libsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
010900	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	Ciidanka Asluubta	8,320,906	11,429,440	11,429,440	73%
010901	Mushaarka Shaqaalaha	6,439,970	8,652,960	8,652,960	74%
010901	Mushaarka - Lacag Cadaan ah	5,585,450	7,485,840	7,485,840	75%
010901	Gunnyoin Lacag Cadaan ah	854,520	1,167,120	1,167,120	73%
010901	Isticmaalka Agabka iyo Adeegga	1,880,936	2,776,480	2,776,480	68%
010901	Kharashka Safarka iyo Shirarka	7,296	11,000	11,000	66%
010901	Hawlaha Guud	22,000	33,000	33,000	67%
010901	Shidaalka iyo Saliidaha	210,664	316,000	316,000	67%
010901	Agabka iyo Alaabaha	110,000	165,000	165,000	67%
010901	Dayactir iyo Hagaajin	58,664	88,000	88,000	67%
010901	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,472,312	2,163,480	2,163,480	68%
011001	Maxkamdda Sare	1,536,622	2,718,717	2,727,537	57%
011001	Mushaarka Shaqaalaha	1,402,110	2,090,436	2,099,256	67%
011001	Mushaarka - Lacag Cadaan ah	311,299	446,547	448,752	70%
011001	Gunnyoin Lacag Cadaan ah	732,411	1,106,289	1,112,904	66%
011001	Kharshaadka kale ee Shaqaalaha	358,400	537,600	537,600	67%
011001	Isticmaalka Agabka iyo Adeegga	134,512	628,281	628,281	21%
011001	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
011001	Hawlaha Guud	20,663	31,000	31,000	67%
011001	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
011001	Agabka iyo Alaabaha	49,190	147,895	147,895	33%
011001	Dayactir iyo Hagaajin	-	4,125	4,125	0%
011001	Kirooyin	-	55,000	55,000	0%
011001	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	Maxkamadda Gobollka Banaadir	1,490,023	2,298,874	2,312,104	65%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
011002	Mushaarka Shaqaalaha	1,369,371	1,957,374	1,970,604	70%
011002	Mushaarka - Lacag Cadaan ah	784,391	1,077,714	1,090,944	73%
011002	Gunnyoin Lacag Cadaan ah	584,980	879,660	879,660	67%
011002	Isticmaalka Agabka iyo Adeegga	120,652	341,500	341,500	35%
011002	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011002	Hawlaha Guud	21,547	43,500	43,500	50%
011002	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
011002	Agabka iyo Alaabaha	12,000	36,000	36,000	33%
011002	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
011002	Kirooyin	-	36,000	36,000	0%
011002	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	73,230	146,500	146,500	50%
011003	Maxkamadda Racfaanka	691,132	1,194,399	1,194,399	58%
011003	Mushaarka Shaqaalaha	618,948	931,524	931,524	66%
011003	Mushaarka - Lacag Cadaan ah	219,358	306,144	306,144	72%
011003	Gunnyoin Lacag Cadaan ah	399,590	625,380	625,380	64%
011003	Isticmaalka Agabka iyo Adeegga	72,184	262,875	262,875	27%
011003	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011003	Hawlaha Guud	43,622	91,500	91,500	48%
011003	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
011003	Agabka iyo Alaabaha	16,000	48,000	48,000	33%
011003	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
011003	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	87,522	192,987	195,192	45%
011005	Mushaarka Shaqaalaha	87,522	123,987	126,192	71%
011005	Mushaarka - Lacag Cadaan ah	72,786	102,363	101,688	71%
011005	Gunnyoin Lacag Cadaan ah	14,736	21,624	24,504	68%
011005	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
011005	Hawlaha Guud	-	30,000	30,000	0%
011005	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
011005	Agabka iyo Alaabaha	-	18,000	18,000	0%
011005	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,368,596	2,153,513	2,162,528	64%
011100	Mushaarka Shaqaalaha	1,225,573	1,748,613	1,757,628	70%
011100	Mushaarka - Lacag Cadaan ah	541,363	739,263	739,548	73%
011100	Gunnyoin Lacag Cadaan ah	684,210	1,009,350	1,018,080	68%
011100	Isticmaalka Agabka iyo Adeegga	143,023	404,900	404,900	35%
011100	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011100	Hawlaha Guud	54,600	93,600	93,600	58%
011100	Shidaalka iyo Saliidaha	41,250	99,000	99,000	42%
011100	Agabka iyo Alaabaha	22,765	55,000	55,000	41%
011100	Dayactir iyo Hagaajin	19,328	58,000	58,000	33%
011100	Kirooyin	-	60,000	60,000	0%
011100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	5,080	15,300	15,300	33%
011200	Xafiiska Garyaqaanka Guud	421,157	709,415	706,400	59%
011200	Mushaarka Shaqaalaha	352,157	485,415	482,400	73%
011200	Mushaarka - Lacag Cadaan ah	224,493	306,219	303,204	73%
011200	Gunnyoin Lacag Cadaan ah	127,664	179,196	179,196	71%
011200	Isticmaalka Agabka iyo Adeegga	69,000	224,000	224,000	31%
011200	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011200	Hawlaha Guud	4,000	24,000	24,000	17%
011200	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
011200	Agabka iyo Alaabaha	63,000	126,000	126,000	50%
011200	Dayactir iyo Hagaajin	-	2,000	2,000	0%
011200	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	2,697,704	4,016,279	4,022,894	67%
011300	Mushaarka Shaqaalaha	1,650,559	2,404,920	2,404,920	69%
011300	Mushaarka - Lacag Cadaan ah	606,428	842,781	832,188	72%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
011300	Gunnyoin Lacag Cadaan ah	856,084	1,280,772	1,286,532	67%
011300	Kharshaadka kale ee Shaqaalaha	188,047	281,367	286,200	67%
011300	Isticmaalka Agabka iyo Adeegga	1,047,145	1,611,359	1,617,974	65%
011300	Kharashka Safarka iyo Shirarka	114,198	242,200	242,200	47%
011300	Hawlaha Guud	53,985	81,000	81,000	67%
011300	Shidaalka iyo Saliidaha	41,988	63,000	63,000	67%
011300	Agabka iyo Alaabaha	84,630	117,000	117,000	72%
011300	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
011300	Kirooyin	49,440	55,000	55,000	90%
011300	Adeegga Latalinta iyo Khidmadda Latalinta	450,722	677,859	684,474	66%
011300	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	246,182	369,300	369,300	67%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
012100	Mushaarka Shaqaalaha	-	-	252,480	0%
012100	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
012100	Gunnyoin Lacag Cadaan ah	-	-	109,860	0%
012100	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%
012100	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	320,121	496,772	496,772	64%
012200	Mushaarka Shaqaalaha	307,544	452,772	452,772	68%
012200	Mushaarka - Lacag Cadaan ah	55,704	74,592	71,712	75%
012200	Gunnyoin Lacag Cadaan ah	251,840	378,180	381,060	67%
012200	Isticmaalka Agabka iyo Adeegga	12,577	44,000	44,000	29%
012200	Hawlaha Guud	12,577	22,000	22,000	57%
012200	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
012200	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	11,336,796	12,717,155	1,207,560	89%
012300	Mushaarka Shaqaalaha	966,501	1,442,625	1,207,560	67%
012300	Mushaarka - Lacag Cadaan ah	116,165	156,420	13,800	74%
012300	Gunnyoin Lacag Cadaan ah	850,336	1,286,205	1,193,760	66%
012300	Isticmaalka Agabka iyo Adeegga	1,347,137	2,251,370	-	60%
012300	Kharashka Safarka iyo Shirarka	-	74,066	-	0%
012300	Hawlaha Guud	93,057	229,334	-	41%
012300	Shidaalka iyo Saliidaha	211,000	261,000	-	81%
012300	Agabka iyo Alaabaha	73,500	146,000	-	50%
012300	Dayactir iyo Hagaajin	71,000	116,000	-	61%
012300	Adeegga Latalinta iyo Khidmadda Latalinta	898,580	1,424,970	-	63%
012300	Soo iibsasho Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
012300	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
012300	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	634,497	1,033,636	1,033,636	61%
012500	Mushaarka Shaqaalaha	626,497	942,636	942,636	66%
012500	Mushaarka - Lacag Cadaan ah	67,137	90,156	88,236	74%
012500	Gunnyoin Lacag Cadaan ah	559,360	852,480	854,400	66%
012500	Isticmaalka Agabka iyo Adeegga	8,000	91,000	91,000	9%
012500	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
012500	Hawlaha Guud	8,000	24,000	24,000	33%
012500	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
012500	Agabka iyo Alaabaha	-	18,000	18,000	0%
012500	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,034,814	1,690,399	1,696,114	61%
012600	Mushaarka Shaqaalaha	990,018	1,502,529	1,508,244	66%
012600	Mushaarka - Lacag Cadaan ah	195,188	260,409	267,024	75%
012600	Gunnyoin Lacag Cadaan ah	515,235	787,860	786,960	65%
012600	Kharshaadka kale ee Shaqaalaha	279,595	454,260	454,260	62%
012600	Isticmaalka Agabka iyo Adeegga	44,796	187,870	187,870	24%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
012600	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
012600	Hawlaha Guud	18,265	37,570	37,570	49%
012600	Shidaalka iyo Saliidaha	10,990	27,500	27,500	40%
012600	Agabka iyo Alaabaha	12,592	56,800	56,800	22%
012600	Dayactir iyo Hagaajin	2,949	18,000	18,000	16%
012600	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	96,000	144,120	144,120	67%
012700	Mushaarka Shaqaalaha	96,000	144,120	144,120	67%
012700	Mushaarka - Lacag Cadaan ah	96,000	144,120	144,120	67%
020100	Wasaaradda Gaashaandhigga	1,147,280	3,729,825	3,732,795	31%
020100	Mushaarka Shaqaalaha	766,968	1,109,042	1,098,012	69%
020100	Mushaarka - Lacag Cadaan ah	251,268	347,442	350,412	72%
020100	Gunnyoin Lacag Cadaan ah	515,700	761,600	747,600	68%
020100	Isticmaalka Agabka iyo Adeegga	380,312	1,120,783	1,134,783	34%
020100	Kharashka Safarka iyo Shirarka	108,364	168,800	66,000	64%
020100	Hawlaha Guud	20,989	36,000	36,000	58%
020100	Shidaalka iyo Saliidaha	16,031	27,500	27,500	58%
020100	Agabka iyo Alaabaha	20,942	36,000	36,000	58%
020100	Dayactir iyo Hagaajin	-	1,375	1,375	0%
020100	Kirooyin	-	22,000	22,000	0%
020100	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	339,108	465,908	0%
020100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	213,986	490,000	480,000	44%
020100	Soo libshasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
020100	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	120,682,294	164,489,635	163,436,555	73%
020101	Mushaarka Shaqaalaha	100,903,818	133,556,243	132,503,163	76%
020101	Mushaarka - Lacag Cadaan ah	82,729,143	113,144,313	113,439,313	73%
020101	Gunnyoin Lacag Cadaan ah	18,174,675	20,411,930	19,063,850	89%
020101	Isticmaalka Agabka iyo Adeegga	19,778,476	30,933,392	30,933,392	64%
020101	Kharashka Safarka iyo Shirarka	360,000	540,002	540,002	67%
020101	Hawlaha Guud	80,000	120,000	120,000	67%
020101	Shidaalka iyo Saliidaha	1,788,560	2,684,169	2,684,169	67%
020101	Agabka iyo Alaabaha	633,328	950,000	950,000	67%
020101	Dayactir iyo Hagaajin	589,328	884,000	884,000	67%
020101	Xoogga- Agabka iyo Adeegga Ciidanka	1,704,000	2,556,526	2,556,526	67%
020101	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,623,260	23,198,695	23,198,695	63%
020102	Maxkamadda Ciidamadda	2,620,254	3,744,504	3,740,000	70%
020102	Mushaarka Shaqaalaha	1,203,003	1,608,504	1,604,000	75%
020102	Gunnyoin Lacag Cadaan ah	1,203,003	1,608,504	1,604,000	75%
020102	Isticmaalka Agabka iyo Adeegga	1,417,251	2,136,000	2,136,000	66%
020102	Kharashka Safarka iyo Shirarka	160,596	251,000	251,000	64%
020102	Hawlaha Guud	56,000	84,008	84,008	67%
020102	Shidaalka iyo Saliidaha	201,331	302,000	302,000	67%
020102	Agabka iyo Alaabaha	62,660	93,992	93,992	67%
020102	Dayactir iyo Hagaajin	46,000	69,000	69,000	67%
020102	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	890,664	1,336,000	1,336,000	67%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	40,000	93,000	93,000	43%
020103	Mushaarka Shaqaalaha	40,000	60,000	60,000	67%
020103	Gunnyoin Lacag Cadaan ah	40,000	60,000	60,000	67%
020103	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
020103	Hawlaha Guud	-	11,000	11,000	0%
020103	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
020103	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	856,625	1,579,334	1,581,269	54%
020200	Mushaarka Shaqaalaha	713,114	980,301	982,236	73%
020200	Mushaarka - Lacag Cadaan ah	450,764	607,131	613,836	74%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
020200	Gunnyoin Lacag Cadaan ah	262,350	373,170	368,400	70%
020200	Isticmaalka Agabka iyo Adeegga	143,511	599,033	599,033	24%
020200	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
020200	Hawlaha Guud	46,386	70,000	22,000	66%
020200	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
020200	Agabka iyo Alaabaha	-	22,000	22,000	0%
020200	Dayactir iyo Hagaajin	-	1,833	1,833	0%
020200	Kirooyin	-	22,000	22,000	0%
020200	Adeegga Latalinta iyo Khidmadda Latalinta	79,125	124,200	124,200	64%
020200	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	35,963,540	49,730,744	49,681,986	72%
020201	Mushaarka Shaqaalaha	30,383,070	40,856,190	40,856,190	74%
020201	Mushaarka - Lacag Cadaan ah	25,844,650	34,742,310	34,742,310	74%
020201	Gunnyoin Lacag Cadaan ah	4,538,420	6,113,880	6,113,880	74%
020201	Isticmaalka Agabka iyo Adeegga	5,580,470	8,874,554	8,825,796	63%
020201	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
020201	Shidaalka iyo Saliidaha	635,850	857,088	857,088	74%
020201	Agabka iyo Alaabaha	171,254	393,760	393,760	43%
020201	Dayactir iyo Hagaajin	149,760	224,640	224,640	67%
020201	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
020201	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,518,606	6,968,066	6,919,308	65%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	20,929,227	28,466,720	28,466,720	74%
020202	Mushaarka Shaqaalaha	13,451,544	17,935,392	17,935,392	75%
020202	Gunnyoin Lacag Cadaan ah	13,451,544	17,935,392	17,935,392	75%
020202	Isticmaalka Agabka iyo Adeegga	7,477,683	10,531,328	10,531,328	71%
020202	Kharashka Safarka iyo Shirarka	248,000	372,000	372,000	67%
020202	Hawlaha Guud	139,840	209,820	209,820	67%
020202	Shidaalka iyo Saliidaha	1,200,000	1,800,000	1,800,000	67%
020202	Agabka iyo Alaabaha	128,528	192,800	192,800	67%
020202	Sirdoonka- Agabka iyo Adeegga Ciidanka	2,552,344	3,528,516	3,876,548	72%
020202	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,208,971	4,428,192	4,080,160	72%
020203	Hey'adda Sodaalka iyo Jinsiyadda	4,563,167	6,418,250	6,415,640	71%
020203	Mushaarka Shaqaalaha	2,913,035	3,903,450	3,900,840	75%
020203	Mushaarka - Lacag Cadaan ah	2,913,035	3,903,450	3,900,840	75%
020203	Isticmaalka Agabka iyo Adeegga	1,510,132	2,334,800	2,272,694	65%
020203	Kharashka Safarka iyo Shirarka	132,000	198,000	198,000	67%
020203	Hawlaha Guud	489,712	734,713	750,064	67%
020203	Shidaalka iyo Saliidaha	79,200	118,800	118,800	67%
020203	Agabka iyo Alaabaha	120,000	180,000	132,000	67%
020203	Dayactir iyo Hagaajin	60,000	90,004	118,843	67%
020203	Kirooyin	75,520	113,283	79,200	67%
020203	Adeegga Latalinta iyo Khidmadda Latalinta	313,700	540,000	322,102	58%
020203	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	240,000	360,000	553,685	67%
020203	Soo libsasho Hantida aan Maaliyadda ahayn	140,000	180,000	242,106	78%
020203	Hantida kale ee Maguurtada ah	140,000	180,000	242,106	78%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,095,156	1,646,080	1,662,832	67%
030100	Mushaarka Shaqaalaha	1,056,699	1,498,515	1,504,632	71%
030100	Mushaarka - Lacag Cadaan ah	564,419	765,045	801,612	74%
030100	Gunnyoin Lacag Cadaan ah	323,040	479,610	449,160	67%
030100	Kharshaadka kale ee Shaqaalaha	169,240	253,860	253,860	67%
030100	Isticmaalka Agabka iyo Adeegga	38,457	147,565	158,200	26%
030100	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
030100	Hawlaha Guud	17,982	36,000	36,000	50%
030100	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
030100	Agabka iyo Alaabaha	-	18,000	18,000	0%
030100	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030100	Adeegga Latalinta iyo Khidmadda Latalinta	20,475	50,565	43,200	40%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
030200	Wasaaradda Batroolka & Macdanta	1,314,501	2,278,328	2,238,344	58%
030200	Mushaarka Shaqaalaha	796,871	1,171,383	1,131,684	68%
030200	Mushaarka - Lacag Cadaan ah	560,150	758,394	722,292	74%
030200	Gunnyoin Lacag Cadaan ah	236,721	412,989	409,392	57%
030200	Isticmaalka Agabka iyo Adeegga	517,630	1,106,945	1,106,660	47%
030200	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030200	Hawlaha Guud	13,365	22,000	22,000	61%
030200	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
030200	Agabka iyo Alaabaha	915	11,000	11,000	8%
030200	Dayactir iyo Hagaajin	97,000	401,832	451,832	24%
030200	Kirooyin	36,000	36,000	36,000	100%
030200	Adeegga Latalinta iyo Khidmadda Latalinta	370,350	583,613	533,328	63%
030201	Hey'adda Batroolka Soomaaliyeed	650,320	1,081,715	1,080,260	60%
030201	Mushaarka Shaqaalaha	257,260	391,260	376,680	66%
030201	Gunnyoin Lacag Cadaan ah	257,260	391,260	376,680	66%
030201	Isticmaalka Agabka iyo Adeegga	326,394	490,455	503,580	67%
030201	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
030201	Hawlaha Guud	25,462	40,000	22,000	64%
030201	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
030201	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
030201	Kirooyin	30,000	36,000	36,000	83%
030201	Adeegga Latalinta iyo Khidmadda Latalinta	257,100	380,955	394,080	67%
030201	Soo iibsasho Hantida aan Maaliyadda ahayn	66,666	200,000	200,000	33%
030201	Qalabka iyo Mashiinadda	66,666	200,000	200,000	33%
030300	Wasaaradda Beeraha iyo Waraabka	1,314,636	1,949,912	1,888,540	67%
030300	Mushaarka Shaqaalaha	1,156,760	1,643,430	1,605,540	70%
030300	Mushaarka - Lacag Cadaan ah	667,680	909,000	901,440	73%
030300	Gunnyoin Lacag Cadaan ah	291,540	435,150	404,820	67%
030300	Kharshaadka kale ee Shaqaalaha	197,540	299,280	299,280	66%
030300	Isticmaalka Agabka iyo Adeegga	157,876	306,482	283,000	52%
030300	Kharashka Safarka iyo Shirarka	7,000	7,000	-	100%
030300	Hawlaha Guud	51,201	106,867	90,000	48%
030300	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
030300	Agabka iyo Alaabaha	-	18,000	18,000	0%
030300	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030300	Adeegga Latalinta iyo Khidmadda Latalinta	99,675	150,615	144,000	66%
030300	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	5,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	926,222	1,481,874	1,493,052	63%
030400	Mushaarka Shaqaalaha	913,722	1,283,874	1,295,052	71%
030400	Mushaarka - Lacag Cadaan ah	479,467	642,714	648,312	75%
030400	Gunnyoin Lacag Cadaan ah	434,255	641,160	646,740	68%
030400	Isticmaalka Agabka iyo Adeegga	12,500	198,000	198,000	6%
030400	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030400	Hawlaha Guud	12,500	30,000	30,000	42%
030400	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
030400	Agabka iyo Alaabaha	-	113,000	113,000	0%
030400	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,025,600	1,581,110	1,582,320	65%
030500	Mushaarka Shaqaalaha	984,900	1,384,410	1,426,320	71%
030500	Mushaarka - Lacag Cadaan ah	559,145	758,025	788,040	74%
030500	Gunnyoin Lacag Cadaan ah	425,755	626,385	638,280	68%
030500	Isticmaalka Agabka iyo Adeegga	40,700	196,700	156,000	21%
030500	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030500	Hawlaha Guud	-	36,000	36,000	0%
030500	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
030500	Agabka iyo Alaabaha	-	24,000	24,000	0%
030500	Kirooyin	40,700	64,700	24,000	63%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	378,577	606,098	640,748	62%
030501	Mushaarka Shaqaalaha	355,100	502,098	536,748	71%
030501	Mushaarka - Lacag Cadaan ah	170,694	235,548	239,544	72%
030501	Gunnyoin Lacag Cadaan ah	184,406	266,550	297,204	69%
030501	Isticmaalka Agabka iyo Adeegga	23,477	104,000	104,000	23%
030501	Kharashka Safarka iyo Shirarka	-	14,000	24,000	0%
030501	Hawlaha Guud	14,477	37,000	22,000	39%
030501	Shidaalka iyo Saliidaha	-	6,000	11,000	0%
030501	Agabka iyo Alaabaha	-	11,000	11,000	0%
030501	Kirooyin	9,000	36,000	36,000	25%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	46,654	112,776	112,776	41%
030502	Mushaarka Shaqaalaha	39,454	55,776	55,776	71%
030502	Mushaarka - Lacag Cadaan ah	26,654	37,776	37,776	71%
030502	Gunnyoin Lacag Cadaan ah	12,800	18,000	18,000	71%
030502	Isticmaalka Agabka iyo Adeegga	7,200	57,000	57,000	13%
030502	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
030502	Hawlaha Guud	7,200	11,000	11,000	65%
030502	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
030502	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	3,341,850	6,295,489	6,319,714	53%
030600	Mushaarka Shaqaalaha	2,336,458	3,288,111	3,312,336	71%
030600	Mushaarka - Lacag Cadaan ah	1,545,263	2,088,531	2,102,796	74%
030600	Gunnyoin Lacag Cadaan ah	791,195	1,199,580	1,209,540	66%
030600	Isticmaalka Agabka iyo Adeegga	1,005,392	2,628,320	2,628,320	38%
030600	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030600	Hawlaha Guud	203,372	415,520	415,520	49%
030600	Shidaalka iyo Saliidaha	319,160	488,400	488,400	65%
030600	Agabka iyo Alaabaha	-	265,200	265,200	0%
030600	Dayactir iyo Hagaajin	16,060	27,600	27,600	58%
030600	Kirooyin	466,800	750,000	750,000	62%
030600	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
030600	Soo libsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
030600	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,328,642	1,965,764	1,950,047	68%
030700	Mushaarka Shaqaalaha	943,699	1,308,039	1,272,072	72%
030700	Mushaarka - Lacag Cadaan ah	698,957	948,114	925,152	74%
030700	Gunnyoin Lacag Cadaan ah	244,742	359,925	346,920	68%
030700	Isticmaalka Agabka iyo Adeegga	384,943	657,725	677,975	59%
030700	Kharashka Safarka iyo Shirarka	10,729	36,000	36,000	30%
030700	Hawlaha Guud	21,000	36,000	36,000	58%
030700	Shidaalka iyo Saliidaha	8,526	34,143	34,143	25%
030700	Agabka iyo Alaabaha	11,998	36,000	36,000	33%
030700	Dayactir iyo Hagaajin	-	1,832	1,832	0%
030700	Kirooyin	18,000	24,000	24,000	75%
030700	Adeegga Latalinta iyo Khidmadda Latalinta	314,690	487,755	474,000	65%
030700	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaariinta Qaranka	408,048	846,054	859,284	48%
030701	Mushaarka Shaqaalaha	341,600	543,054	556,284	63%
030701	Gunnyoin Lacag Cadaan ah	341,600	543,054	556,284	63%
030701	Isticmaalka Agabka iyo Adeegga	66,448	303,000	303,000	22%
030701	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
030701	Hawlaha Guud	12,448	36,000	36,000	35%
030701	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
030701	Agabka iyo Alaabaha	-	36,000	36,000	0%
030701	Dayactir iyo Hagaajin	-	2,000	2,000	0%
030701	Kirooyin	54,000	108,000	108,000	50%
030701	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
030702	Hey'adda Dhowrista Xoggta	92,875	170,880	162,060	54%
030702	Mushaarka Shaqaalaha	3,675	6,615	-	56%
030702	Allowances in Cash	3,675	6,615	-	56%
030702	Isticmaalka Agabka iyo Adeegga	89,200	164,265	162,060	54%
030702	Adeegga Latalinta iyo Khidmadda Latalinta	89,200	164,265	162,060	54%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,292,188	2,016,220	2,035,480	64%
030800	Mushaarka Shaqaalaha	1,287,565	1,829,220	1,848,480	70%
030800	Mushaarka - Lacag Cadaan ah	567,400	760,020	765,960	75%
030800	Gunnyoin Lacag Cadaan ah	662,925	983,340	996,660	67%
030800	Kharshaadka kale ee Shaqaalaha	57,240	85,860	85,860	67%
030800	Isticmaalka Agabka iyo Adeegga	4,623	187,000	187,000	2%
030800	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030800	Hawlaha Guud	4,623	39,500	30,000	12%
030800	Shidaalka iyo Saliidaha	-	22,500	30,000	0%
030800	Agabka iyo Alaabaha	-	22,000	30,000	0%
030800	Dayactir iyo Hagaajin	-	7,000	1,000	0%
030800	Kirooyin	-	60,000	60,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,642,140	4,441,693	4,237,016	37%
030900	Mushaarka Shaqaalaha	1,228,802	1,725,593	1,682,916	71%
030900	Mushaarka - Lacag Cadaan ah	706,462	949,313	925,176	74%
030900	Gunnyoin Lacag Cadaan ah	522,340	776,280	757,740	67%
030900	Isticmaalka Agabka iyo Adeegga	413,338	716,100	554,100	58%
030900	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030900	Hawlaha Guud	63,172	104,100	104,100	61%
030900	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
030900	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
030900	Dayactir iyo Hagaajin	-	3,000	3,000	0%
030900	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	347,920	522,000	360,000	67%
030900	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
030900	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	5,833,104	9,633,494	9,662,284	61%
030901	Mushaarka Shaqaalaha	4,468,389	6,829,246	6,852,036	65%
030901	Mushaarka - Lacag Cadaan ah	4,178,418	6,394,102	6,414,192	65%
030901	Gunnyoin Lacag Cadaan ah	289,970	435,144	437,844	67%
030901	Isticmaalka Agabka iyo Adeegga	1,332,766	2,594,078	1,954,600	51%
030901	Kharashka Safarka iyo Shirarka	-	114,000	120,000	0%
030901	Hawlaha Guud	472,229	756,000	480,000	62%
030901	Shidaalka iyo Saliidaha	45,229	68,000	68,000	67%
030901	Agabka iyo Alaabaha	156,301	236,000	156,000	66%
030901	Dayactir iyo Hagaajin	101,328	174,000	150,600	58%
030901	Adeegyadda Bangiga	555	5,000	20,000	11%
030901	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	557,123	1,241,078	960,000	45%
030901	Soo libsasho Hantida aan Maaliyadda ahayn	31,950	210,170	855,648	15%
030901	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
030901	Hantida kale ee Maguurtada ah	31,950	101,170	735,648	32%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,065,738	2,550,631	2,544,844	42%
031000	Mushaarka Shaqaalaha	1,047,586	1,455,231	1,433,844	72%
031000	Mushaarka - Lacag Cadaan ah	672,256	905,751	898,884	74%
031000	Gunnyoin Lacag Cadaan ah	375,330	549,480	534,960	68%
031000	Isticmaalka Agabka iyo Adeegga	18,152	195,400	211,000	9%
031000	Kharashka Safarka iyo Shirarka	-	20,400	36,000	0%
031000	Hawlaha Guud	16,687	30,000	30,000	56%
031000	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
031000	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
031000	Dayactir iyo Hagaajin	-	1,000	1,000	0%
031000	Kirooyin	-	108,000	108,000	0%
031000	Soo libsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000	0%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
031000	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	Dekadda Xamar	612,500	1,032,200	1,032,200	59%
031001	Mushaarka Shaqaalaha	608,900	916,800	916,800	66%
031001	Gunnyoin Lacag Cadaan ah	608,900	916,800	916,800	66%
031001	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
031001	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
031001	Hawlaha Guud	-	33,000	33,000	0%
031001	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
031001	Agabka iyo Alaabaha	-	11,000	11,000	0%
031001	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	1,741,457	2,588,736	2,683,878	67%
031100	Mushaarka Shaqaalaha	1,711,961	2,413,278	2,508,420	71%
031100	Mushaarka - Lacag Cadaan ah	933,287	1,250,370	1,320,204	75%
031100	Gunnyoin Lacag Cadaan ah	778,674	1,162,908	1,188,216	67%
031100	Isticmaalka Agabka iyo Adeegga	29,496	175,458	175,458	17%
031100	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
031100	Hawlaha Guud	22,500	54,000	54,000	42%
031100	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
031100	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
031100	Dayactir iyo Hagaajin	-	1,458	1,458	0%
031100	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	819,489	1,461,221	1,478,756	56%
031101	Mushaarka Shaqaalaha	713,522	1,063,821	1,081,356	67%
031101	Gunnyoin Lacag Cadaan ah	713,522	1,063,821	1,081,356	67%
031101	Isticmaalka Agabka iyo Adeegga	105,967	397,400	397,400	27%
031101	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
031101	Hawlaha Guud	7,967	24,000	24,000	33%
031101	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
031101	Agabka iyo Alaabaha	-	24,000	24,000	0%
031101	Dayactir iyo Hagaajin	-	2,500	2,500	0%
031101	Kirooyin	-	72,000	72,000	0%
031101	Adeegga Latalinta iyo Khidmadda Latalinta	98,000	168,000	168,000	58%
031101	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	857,373	1,475,641	1,463,116	58%
031200	Mushaarka Shaqaalaha	625,247	921,546	908,316	68%
031200	Mushaarka - Lacag Cadaan ah	201,237	288,486	284,076	70%
031200	Gunnyoin Lacag Cadaan ah	424,010	633,060	624,240	67%
031200	Isticmaalka Agabka iyo Adeegga	232,126	554,095	554,800	42%
031200	Kharashka Safarka iyo Shirarka	23,996	36,000	36,000	67%
031200	Hawlaha Guud	18,000	36,000	36,000	50%
031200	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
031200	Agabka iyo Alaabaha	-	24,000	24,000	0%
031200	Dayactir iyo Hagaajin	-	2,000	2,000	0%
031200	Kirooyin	-	120,000	120,000	0%
031200	Adeegga Latalinta iyo Khidmadda Latalinta	190,130	287,295	288,000	66%
031200	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	2,564,434	4,482,427	4,408,492	57%
040100	Mushaarka Shaqaalaha	2,247,229	3,237,317	3,180,632	69%
040100	Mushaarka - Lacag Cadaan ah	802,547	1,080,681	1,047,996	74%
040100	Gunnyoin Lacag Cadaan ah	138,177	194,021	173,636	71%
040100	Kharshaadka kale ee Shaqaalaha	1,306,505	1,962,615	1,959,000	67%
040100	Isticmaalka Agabka iyo Adeegga	317,205	1,245,110	1,227,860	25%
040100	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
040100	Hawlaha Guud	77,507	227,600	152,000	34%
040100	Isgaarsiinta	-	6,000	-	0%
040100	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
040100	Agabka iyo Alaabaha	-	420,600	87,000	0%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
040100	Dayactir iyo Hagaajin	-	45,600	-	0%
040100	Kirooyin	-	108,000	108,000	0%
040100	Adeegga Latalinta iyo Khidmadda Latalinta	155,290	238,110	220,860	65%
040100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	84,407	120,000	600,000	70%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	18,265,330	32,219,550	32,302,575	57%
040200	Mushaarka Shaqaalaha	17,685,963	30,160,575	30,243,600	59%
040200	Mushaarka - Lacag Cadaan ah	837,115	1,137,900	1,187,940	74%
040200	Gunnyoin Lacag Cadaan ah	768,705	1,136,685	1,156,440	68%
040200	Kharshaadka kale ee Shaqaalaha	16,080,143	27,885,990	27,899,220	58%
040200	Soo libsasho Hantida aan Maaliyadda ahayn	579,367	2,058,975	2,058,975	28%
040200	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
040200	Hawlaha Guud	-	36,000	36,000	0%
040200	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
040200	Agabka iyo Alaabaha	-	21,000	21,000	0%
040200	Kharashaadka Waxbarashada iyo Tababaradda	579,367	1,929,975	1,929,975	30%
040201	Jaamacadda Umadda	5,441,463	8,272,680	8,272,680	66%
040201	Mushaarka Shaqaalaha	3,598,465	5,385,720	5,385,720	67%
040201	Mushaarka - Lacag Cadaan ah	279,297	372,396	372,396	75%
040201	Gunnyoin Lacag Cadaan ah	66,900	90,000	82,800	74%
040201	Kharshaadka kale ee Shaqaalaha	3,252,268	4,923,324	4,930,524	66%
040201	Isticmaalka Agabka iyo Adeegga	1,842,998	2,886,960	2,886,960	64%
040201	Hawlaha Guud	-	37,500	37,500	0%
040201	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
040201	Agabka iyo Alaabaha	-	24,000	24,000	0%
040201	Adeegga Latalinta iyo Khidmadda Latalinta	1,842,998	2,805,660	2,805,660	66%
040202	Akadeemiyadda Cilmiiga, Fanka iyo Suugaanta	803,874	1,286,827	1,313,872	62%
040202	Mushaarka Shaqaalaha	786,787	1,165,911	1,192,956	67%
040202	Mushaarka - Lacag Cadaan ah	178,277	240,951	234,336	74%
040202	Gunnyoin Lacag Cadaan ah	608,510	924,960	958,620	66%
040202	Isticmaalka Agabka iyo Adeegga	17,087	120,916	120,916	14%
040202	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
040202	Hawlaha Guud	17,087	36,000	36,000	47%
040202	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
040202	Agabka iyo Alaabaha	-	36,000	36,000	0%
040202	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	163,439	342,256	342,256	48%
040203	Mushaarka Shaqaalaha	136,264	245,196	245,196	56%
040203	Gunnyoin Lacag Cadaan ah	136,264	245,196	245,196	56%
040203	Isticmaalka Agabka iyo Adeegga	27,175	97,060	97,060	28%
040203	Hawlaha Guud	7,990	12,000	12,000	67%
040203	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
040203	Agabka iyo Alaabaha	19,185	70,060	46,060	27%
040203	Dayactir iyo Hagaajin	-	3,000	3,000	0%
040203	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,631,476	2,311,383	2,283,420	71%
040300	Mushaarka Shaqaalaha	1,436,634	1,974,633	1,957,020	73%
040300	Mushaarka - Lacag Cadaan ah	1,018,824	1,367,238	1,344,360	75%
040300	Gunnyoin Lacag Cadaan ah	355,410	513,555	518,820	69%
040300	Kharshaadka kale ee Shaqaalaha	62,400	93,840	93,840	66%
040300	Isticmaalka Agabka iyo Adeegga	194,842	336,750	326,400	58%
040300	Hawlaha Guud	42,498	66,000	66,000	64%
040300	Shidaalka iyo Saliidaha	5,997	30,000	36,000	20%
040300	Agabka iyo Alaabaha	22,998	46,000	46,000	50%
040300	Dayactir iyo Hagaajin	-	2,000	2,000	0%
040300	Adeegga Latalinta iyo Khidmadda Latalinta	123,350	192,750	176,400	64%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	733,463	1,110,069	1,079,448	66%
040400	Mushaarka Shaqaalaha	716,966	1,018,569	977,448	70%

Code	Faahfahinta	Dhabta Jan-Sep	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalk a Danbe
040400	Mushaarka - Lacag Cadaan ah	324,544	434,916	451,620	75%
040400	Gunnyoin Lacag Cadaan ah	174,300	251,715	222,420	69%
040400	Kharshaadka kale ee Shaqaalaha	218,122	331,938	303,408	66%
040400	Isticmaalka Agabka iyo Adeegga	16,497	91,500	102,000	18%
040400	Kharashka Safarka iyo Shirarka	-	-	36,000	0%
040400	Hawlaha Guud	15,000	28,500	30,000	53%
040400	Shidaalka iyo Saliidaha	1,497	12,000	18,000	12%
040400	Agabka iyo Alaabaha	-	51,000	18,000	0%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	747,826	1,173,759	1,160,304	64%
040500	Mushaarka Shaqaalaha	598,053	839,514	825,444	71%
040500	Mushaarka - Lacag Cadaan ah	397,413	538,704	529,884	74%
040500	Gunnyoin Lacag Cadaan ah	200,640	300,810	295,560	67%
040500	Isticmaalka Agabka iyo Adeegga	149,773	334,245	334,860	45%
040500	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
040500	Hawlaha Guud	16,943	30,000	30,000	56%
040500	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
040500	Agabka iyo Alaabaha	-	30,000	30,000	0%
040500	Adeegga Latalinta iyo Khidmadda Latalinta	132,830	202,245	202,860	66%
040501	Hay'addaha Naafadda Qaranka	377,083	638,281	642,016	59%
040501	Mushaarka Shaqaalaha	360,325	539,865	543,600	67%
040501	Gunnyoin Lacag Cadaan ah	360,325	539,865	543,600	67%
040501	Isticmaalka Agabka iyo Adeegga	16,758	98,416	98,416	17%
040501	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
040501	Hawlaha Guud	11,760	21,000	21,000	56%
040501	Shidaalka iyo Saliidaha	4,998	20,000	20,000	25%
040501	Agabka iyo Alaabaha	-	20,000	20,000	0%
040501	Dayactir iyo Hagaajin	-	1,416	1,416	0%
040501	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada	\$400,353,596	\$631,431,735	\$628,053,674	63%

Lifaaqa 3^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Mashaariicda Bilaha Jan – Sept, 2025

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	Wasaaradda Maaliyadda	44,795,017	108,201,688	111,562,882	41%
70214	Mashruuca SCALED-UP	15,638,695	34,450,873	36,283,400	45%
21	Mushaarka Shaqaalaha	84,600	151,500	151,500	56%
2113	Gunnayn Lacag Cadaan ah	84,600	151,500	151,500	56%
22	Isticmaalka Agabka iyo Adeegga	10,345,964	16,359,373	14,381,900	63%
2211	Kharashka Safarka iyo Shirarka	1,038,003	1,400,000	600,000	74%
2221	Hawlaha Guud	104,963	162,400	12,400	65%
2222	Isgaarsiinta	104,616	145,200	145,200	72%
2223	Shidaalka iyo Saliidaha	30,280	86,800	6,800	35%
2224	Agabka iyo Alaabaha	1,506,507	2,489,400	489,400	61%
2225	Dayactir iyo Hagaajin	35,419	53,000	23,000	67%
2231	Kirooyin	419,260	513,480	313,480	82%
2241	Kharashaadka Waxbarashada iyo Tababaradda	388,182	445,000	145,000	87%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,479,762	10,477,693	12,310,220	62%
2243	Adeegyadda Bangiga	184,720	399,000	149,000	46%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	21,250	52,000	52,000	41%
2245	Caymiska Dadka Guud	33,000	100,000	100,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	Kabka	2,298,956	4,190,000	8,000,000	55%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	2,298,956	4,190,000	8,000,000	55%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	2,909,175	13,750,000	13,750,000	21%
3112	Qalabka iyo Mashiinadda	2,909,175	12,420,000	12,420,000	23%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	367,815	497,500	497,500	74%
22	Isticmaalka Agabka iyo Adeegga	367,815	497,500	497,500	74%
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	367,495	486,800	486,800	75%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	239,808	267,700	237,700	90%
22	Isticmaalka Agabka iyo Adeegga	197,808	218,100	208,100	91%
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	190,000	198,000	198,000	96%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	42,000	49,600	29,600	85%
3112	Qalabka iyo Mashiinadda	42,000	49,600	29,600	85%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	16,972,925	32,711,301	27,899,263	52%
21	Mushaarka Shaqaalaha	8,000	14,400	14,400	56%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2113	Gunnayin Lacag Cadaan ah	8,000	14,400	14,400	56%
22	Isticmaalka Agabka iyo Adeegga	8,156,344	11,575,722	7,847,855	70%
2211	Kharashka Safarka iyo Shirarka	424,547	587,174	298,497	72%
2222	Isgaarsiinta	2,354	110,375	115,375	2%
2223	Shidaalka iyo Saliidaha	505	12,000	7,000	4%
2224	Agabka iyo Alaabaha	9,461	24,180	24,180	39%
2225	Dayactir iyo Hagaajin	246,361	246,661	325,521	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,383,116	10,279,562	6,661,512	72%
2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	7,897,641	19,301,240	18,779,068	41%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	270,021	1,048,689	1,048,689	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	7,627,620	18,252,551	17,730,379	42%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	910,940	1,819,939	1,257,939	50%
3112	Qalabka iyo Mashiinadda	910,940	1,819,939	1,257,939	50%
70225	Mashruuca RCRF III	2,155,605	4,100,000	4,100,000	53%
21	Mushaarka Shaqaalaha	10,800	14,400	25,200	75%
2113	Gunnayin Lacag Cadaan ah	10,800	14,400	25,200	75%
22	Isticmaalka Agabka iyo Adeegga	2,144,405	3,980,445	3,969,645	54%
2211	Kharashka Safarka iyo Shirarka	362,358	840,694	1,180,000	43%
2222	Isgaarsiinta	83,977	190,000	100,000	44%
2223	Shidaalka iyo Saliidaha	11,155	18,000	18,000	62%
2224	Agabka iyo Alaabaha	81,608	219,000	180,000	37%
2225	Dayactir iyo Hagaajin	62,143	115,000	125,000	54%
2241	Kharashaadka Waxbarashada iyo Tababaradda	91,501	193,106	180,000	47%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,216,088	1,964,645	1,811,645	62%
2243	Adeegyadda Bangiga	186,673	390,000	225,000	48%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	48,902	50,000	50,000	98%
2245	Caymiska Dadka Guud	-	-	100,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	400	105,155	105,155	0%
3112	Qalabka iyo Mashiinadda	400	45,155	45,155	1%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	2,126,663	9,025,000	9,025,000	24%
21	Mushaarka Shaqaalaha	19,400	25,000	25,000	78%
2113	Gunnayin Lacag Cadaan ah	19,400	25,000	25,000	78%
22	Isticmaalka Agabka iyo Adeegga	2,081,064	4,200,000	4,200,000	50%
2211	Kharashka Safarka iyo Shirarka	230,114	550,000	200,000	42%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	9,508	60,000	60,000	16%
2223	Shidaalka iyo Saliidaha	3,521	25,000	25,000	14%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2224	Agabka iyo Alaabaha	18,315	65,000	40,000	28%
2225	Dayactir iyo Hagaajin	4,500	35,000	35,000	13%
2231	Kirooyin	47,040	200,000	200,000	24%
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,838	230,000	150,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,690,906	2,545,000	3,000,000	66%
2243	Adeegyadda Bangiga	19,721	150,000	150,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	7,600	225,000	225,000	3%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	-	4,000,000	4,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	Soo liibsasho Hantida aan Maaliyadda ahayn	26,199	800,000	800,000	3%
3112	Qalabka iyo Mashiinadda	26,199	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	201,794	926,600	926,600	22%
21	Mushaarka Shaqaalaha	18,400	27,600	27,600	67%
2113	Gunnoyin Lacag Cadaan ah	18,400	27,600	27,600	67%
22	Isticmaalka Agabka iyo Adeegga	181,608	827,000	827,000	22%
2211	Kharashka Safarka iyo Shirarka	66,072	205,000	205,000	32%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	5,628	12,000	12,000	47%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	5,429	39,000	39,000	14%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	85,054	431,000	451,000	20%
2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo liibsasho Hantida aan Maaliyadda ahayn	1,786	72,000	72,000	2%
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	5,285,608	15,081,294	21,422,000	35%
21	Mushaarka Shaqaalaha	10,600	30,000	30,000	35%
2113	Gunnoyin Lacag Cadaan ah	10,600	30,000	30,000	35%
22	Isticmaalka Agabka iyo Adeegga	3,066,084	10,951,294	18,092,000	28%
2211	Kharashka Safarka iyo Shirarka	806,344	1,600,000	650,000	50%
2221	Hawlaha Guud	7,086	270,000	70,000	3%
2222	Isgaarsiinta	49,181	169,333	80,000	29%
2223	Shidaalka iyo Saliidaha	11,857	150,000	150,000	8%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2224	Agabka iyo Alaabaha	32,494	300,000	100,000	11%
2225	Dayactir iyo Hagaajin	36,495	210,000	60,000	17%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	377,973	1,000,000	300,000	38%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,612,034	6,561,961	16,342,000	25%
2243	Adeegyadda Bangiga	69,754	120,000	120,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	62,864	270,000	120,000	23%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Other General Expenses in Goods and Services	-	200,000	-	0%
26	Deeqaha	2,208,925	2,950,000	2,150,000	75%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,443,267	1,825,000	1,025,000	79%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	765,658	1,125,000	1,125,000	68%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,150,000	1,150,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	1,362,181	6,505,259	6,535,259	21%
21	Mushaarka Shaqaalaha	-	31,200	31,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	31,200	31,200	0%
22	Isticmaalka Agabka iyo Adeegga	1,362,181	3,152,459	3,152,459	43%
2211	Kharashka Safarka iyo Shirarka	16,764	176,600	176,600	9%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	8,247	60,600	60,600	14%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,324,023	2,698,459	2,698,459	49%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,321,600	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	443,923	4,636,160	4,636,160	10%
21	Mushaarka Shaqaalaha	-	192,000	96,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	192,000	96,000	0%
22	Isticmaalka Agabka iyo Adeegga	440,637	3,416,160	3,512,160	13%
2211	Kharashka Safarka iyo Shirarka	19,008	615,960	615,960	3%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	5,158	36,500	36,500	14%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	408,304	2,426,700	2,522,700	17%
2243	Adeegyadda Bangiga	7,118	20,000	20,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	3,286	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	3,286	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	7,714,989	17,255,367	17,255,367	45%
70239	Mashruuca Barwaaqo	7,714,989	17,255,367	17,255,367	45%
21	Mushaarka Shaqaalaha	118,280	204,000	204,000	58%
2113	Gunnyoyin Lacag Cadaan ah	118,280	204,000	204,000	58%
22	Isticmaalka Agabka iyo Adeegga	1,585,273	4,453,351	4,453,351	36%
2211	Kharashka Safarka iyo Shirarka	51,300	260,000	260,000	20%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	32,000	50,000	50,000	64%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	21,938	74,000	74,000	30%
2225	Dayactir iyo Hagaajin	247,429	275,000	155,000	90%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,117,807	3,348,351	3,468,351	33%
2243	Adeegyadda Bangiga	109,299	300,000	300,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	5,901,891	12,393,016	12,393,016	48%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	5,009,805	10,291,769	10,291,769	49%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	892,087	2,101,247	2,101,247	42%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	109,546	205,000	205,000	53%
3111	Dhismooyinka iyo Qaabdhismeedka	109,546	120,000	120,000	91%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	4,830,896	7,830,081	4,548,883	62%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	4,337,700	6,770,063	3,929,319	64%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	Mushaarka Shaqaalaha	55,900	92,240	60,960	61%
2113	Gunnyoin Lacag Cadaan ah	55,900	92,240	60,960	61%
22	Isticmaalka Agabka iyo Adeegga	4,245,012	6,516,322	3,706,858	65%
2211	Kharashka Safarka iyo Shirarka	238,624	764,156	725,636	31%
2221	Hawlaha Guud	5,690	9,368	4,500	61%
2222	Isgaarsiinta	32,400	48,600	39,000	67%
2223	Shidaalka iyo Saliidaha	21,797	47,800	34,800	46%
2224	Agabka iyo Alaabaha	33,574	90,400	42,400	37%
2225	Dayactir iyo Hagaajin	423	42,600	27,600	1%
2231	Kirooyin	17,692	88,400	20,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,842,930	5,306,998	2,731,922	72%
2243	Adeegyadda Bangiga	51,883	90,000	30,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	13,000	1,000	0%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	36,788	161,501	161,501	23%
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	493,196	1,060,018	619,564	47%
21	Mushaarka Shaqaalaha	89,200	169,600	189,000	53%
2113	Gunnyoin Lacag Cadaan ah	89,200	169,600	189,000	53%
22	Isticmaalka Agabka iyo Adeegga	403,996	890,418	430,564	45%
2211	Kharashka Safarka iyo Shirarka	24,539	30,000	15,000	82%
2221	Hawlaha Guud	6,000	9,000	6,000	67%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	4,000	6,000	3,000	67%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	365,502	828,618	389,764	44%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	8,745,283	27,780,189	27,780,189	31%
70218	Mashruuca SURP PH2	8,745,283	26,483,934	27,780,189	33%
22	Isticmaalka Agabka iyo Adeegga	8,588	11,330	11,330	76%
2243	Adeegyadda Bangiga	8,588	11,330	11,330	76%
26	Deeqaha	8,736,695	26,472,604	27,768,859	33%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	560,297	743,974	743,974	75%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	8,176,398	25,728,630	27,024,885	32%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	-	1,296,255	-	0%
21	Compensation of Employees	-	6,400	-	0%
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	6,400	-	0%
2114	Other Employees Costs	-	-	-	0%
22	Use of Goods and Services	-	355,255	-	0%
2211	Travel and Conference Expenses	-	97,815	-	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2221	Utilities	-	8,800	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	9,600	-	0%
2224	Materials and Supplies	-	12,400	-	0%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	-	-	0%
2241	Education and Training Expense	-	-	-	0%
2242	Consulting and Professional Expense	-	204,640	-	0%
2243	Bank Services	-	22,000	-	0%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
26	Grants	-	824,600	-	0%
2621	Current Grants to International organizations	-	-	-	0%
2631	Current Grants to Other General Government Unit	-	524,600	-	0%
2632	Capital Grants to Other General Government Unit	-	300,000	-	0%
31	Nonfinancial Assets	-	110,000	-	0%
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	110,000	-	0%
3113	Other Fixed Assets	-	-	-	0%
3114	Weapons Systems	-	-	-	0%
3144	intangible Nonreduced Assets	-	-	-	0%
010703	Hey'adda Maaraynta Masiibooyinka	2,275,148	3,487,030	3,487,030	65%
70252	African Disaster Risk Financing (ADRFi)	2,275,148	3,487,030	3,487,030	65%
21	Mushaarka Shaqaalaha	-	-	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnoin Lacag Cadaan ah	-	-	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	2,275,148	3,487,030	3,304,830	65%
2211	Kharashka Safarka iyo Shirarka	19,448	68,715	26,515	28%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	-	14,360	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	250,000	325,800	185,800	77%
2243	Adeegyadda Bangiga	5,700	50,207	50,207	11%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	2,000,000	2,949,793	2,949,793	68%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	13,800,016	90,947,806	90,947,806	15%
70231	Mashruuca SESRP	11,692,860	65,797,660	65,797,660	18%
21	Mushaarka Shaqaalaha	54,369	139,980	139,980	39%
2113	Gunnoyin Lacag Cadaan ah	54,369	139,980	139,980	39%
22	Isticmaalka Agabka iyo Adeegga	1,170,939	6,427,680	6,427,680	18%
2211	Kharashka Safarka iyo Shirarka	38,657	383,000	383,000	10%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	13,907	18,000	18,000	77%
2224	Agabka iyo Alaabaha	16,670	30,000	30,000	56%
2225	Dayactir iyo Hagaajin	1,780	20,000	20,000	9%
2231	Kirooyin	45,720	86,000	36,000	53%
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,999	160,000	160,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	969,669	5,181,680	5,231,680	19%
2243	Adeegyadda Bangiga	62,217	450,000	450,000	14%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	16,420	22,000	22,000	75%
31	Soo libsasho Hantida aan Maaliyadda ahayn	10,467,553	59,230,000	59,230,000	18%
3112	Qalabka iyo Mashiinadda	10,467,553	59,230,000	59,230,000	18%
70232	Mashruuca GW4R	1,490,923	6,269,091	6,269,091	24%
21	Mushaarka Shaqaalaha	14,800	37,800	24,000	39%
2113	Gunnoyin Lacag Cadaan ah	14,800	37,800	24,000	39%
22	Isticmaalka Agabka iyo Adeegga	975,288	3,016,491	2,910,091	32%
2211	Kharashka Safarka iyo Shirarka	24,781	120,000	120,000	21%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	7,671	23,400	23,400	33%
2223	Shidaalka iyo Saliidaha	5,981	21,600	21,600	28%
2224	Agabka iyo Alaabaha	4,800	34,000	34,000	14%
2225	Dayactir iyo Hagaajin	1,800	34,000	34,000	5%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	51,400	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	824,720	2,531,679	2,531,679	33%
2243	Adeegyadda Bangiga	82,345	120,000	50,000	69%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	22,000	22,000	18,000	100%
26	Deeqaha	500,835	2,929,800	3,050,000	17%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	500,835	1,800,000	1,800,000	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,129,800	1,250,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70242	Mashruuca Helitaanka QOYSKA ee tamarta	490,516	1,897,938	1,897,938	26%
21	Mushaarka Shaqaalaha	18,100	62,400	62,400	29%
2113	Gunnyoin Lacag Cadaan ah	18,100	62,400	62,400	29%
22	Isticmaalka Agabka iyo Adeegga	472,416	1,102,929	1,102,929	43%
2211	Kharashka Safarka iyo Shirarka	25,998	27,000	27,000	96%
2221	Hawlaha Guud	2,074	8,400	8,400	25%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	440,966	828,104	828,104	53%
2243	Adeegyadda Bangiga	3,258	10,000	10,000	33%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	120	1,050	1,050	11%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	732,609	732,609	0%
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	125,716	16,983,117	16,983,117	1%
21	Mushaarka Shaqaalaha	18,586	50,000	-	37%
2113	Gunnyoin Lacag Cadaan ah	18,586	50,000	-	37%
22	Isticmaalka Agabka iyo Adeegga	107,130	586,190	636,190	18%
2211	Kharashka Safarka iyo Shirarka	60,782	138,000	38,000	44%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	44,596	93,000	28,000	48%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,753	120,710	120,710	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	59,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	Wasaaradda Beeraha iyo Waraabka	28,958,807	55,114,177	55,131,044	53%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	28,155,711	50,330,685	50,347,552	56%
21	Mushaarka Shaqaalaha	495,270	1,452,800	1,052,800	34%
2113	Gunnyoin Lacag Cadaan ah	495,270	1,452,800	1,052,800	34%
22	Isticmaalka Agabka iyo Adeegga	12,356,537	22,804,511	19,121,378	54%
2211	Kharashka Safarka iyo Shirarka	2,197,855	2,724,818	474,818	81%
2221	Hawlaha Guud	-	133,133	150,000	0%
2222	Isgaarsiinta	216,000	845,280	145,280	26%
2223	Shidaalka iyo Saliidaha	73,773	503,320	103,320	15%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2224	Agabka iyo Alaabaha	462,470	831,940	131,940	56%
2225	Dayactir iyo Hagaajin	89,886	417,900	117,900	22%
2231	Kirooyin	811,200	1,620,000	1,120,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	17,000	2,087,400	2,087,400	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,952,248	12,699,000	14,549,000	63%
2243	Adeegyadda Bangiga	376,500	503,320	103,320	75%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	115,605	338,400	38,400	34%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	Kabka	4,942,500	5,280,000	1,280,000	94%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	4,942,500	5,280,000	1,280,000	94%
26	Deeqaha	5,054,475	10,794,654	21,794,654	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	5,054,475	9,711,801	20,711,801	52%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	5,306,930	9,998,720	7,098,720	53%
3111	Dhismooyinka iyo Qaabdhismeedka	989,438	3,185,000	2,685,000	31%
3112	Qalabka iyo Mashiinadda	4,317,492	4,620,000	2,720,000	93%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	803,096	4,783,492	4,783,492	17%
21	Mushaarka Shaqaalaha	10,401	26,400	30,600	39%
2113	Gunnoyin Lacag Cadaan ah	10,401	26,400	30,600	39%
22	Isticmaalka Agabka iyo Adeegga	611,045	3,917,092	2,831,892	16%
2211	Kharashka Safarka iyo Shirarka	45,266	136,000	424,000	33%
2221	Hawlaha Guud	2,376	28,800	43,200	8%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	5,802	24,000	24,000	24%
2224	Agabka iyo Alaabaha	2,821	7,200	7,200	39%
2225	Dayactir iyo Hagaajin	2,293	10,800	342,400	21%
2231	Kirooyin	37,800	50,400	-	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,500	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	502,869	2,499,200	1,271,000	20%
2243	Adeegyadda Bangiga	10,019	70,692	70,692	14%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	300	10,000	12,000	3%
2245	General Life Insurance	-	50,000	-	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	181,650	840,000	1,921,000	22%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	181,650	260,000	80,000	70%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,226,337	12,431,641	12,431,641	10%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	1,226,337	12,431,641	12,431,641	10%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnyoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	252,551	4,026,492	4,026,492	6%
2211	Kharashka Safarka iyo Shirarka	13,472	70,000	70,000	19%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	914	42,000	42,000	2%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	235,968	3,763,492	3,763,492	6%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libasasho Hantida aan Maaliyadda ahayn	973,786	8,389,149	8,389,149	12%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	811,635	5,038,172	5,038,172	16%
3113	Hantida kale ee Maguurtada ah	162,151	694,750	694,750	23%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,782,264	15,169,900	15,169,900	18%
70246	Mashruuca Horumarinta Kalluumaysiga Joogtada ah ee Soomaaliya	2,782,264	15,169,900	15,169,900	18%
21	Mushaarka Shaqaalaha	40,500	72,000	72,000	56%
2113	Gunnyoyin Lacag Cadaan ah	40,500	72,000	72,000	56%
22	Isticmaalka Agabka iyo Adeegga	1,787,207	9,797,900	9,797,900	18%
2211	Kharashka Safarka iyo Shirarka	113,296	460,000	360,000	25%
2221	Hawlaha Guud	3,174	14,400	14,400	22%
2222	Isgaarsiinta	9,000	18,000	18,000	50%
2223	Shidaalka iyo Saliidaha	25,697	68,400	18,000	38%
2224	Agabka iyo Alaabaha	91,649	141,600	48,000	65%
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,400	1,146,000	1,390,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,444,299	7,514,500	7,514,500	19%
2243	Adeegyadda Bangiga	57,691	225,000	225,000	26%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libasasho Hantida aan Maaliyadda ahayn	954,557	5,300,000	5,300,000	18%
3111	Dhismooyinka iyo Qaabdhismeedka	579,626	4,000,000	4,000,000	14%
3112	Qalabka iyo Mashiinadda	374,931	1,000,000	1,000,000	37%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,282,010	11,786,120	11,786,120	11%
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,282,010	11,786,120	11,786,120	11%
21	Mushaarka Shaqaalaha	23,400	36,000	36,000	65%
2113	Gunnyoyin Lacag Cadaan ah	23,400	36,000	36,000	65%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
22	Isticmaalka Agabka iyo Adeegga	957,278	8,370,845	8,718,120	11%
2211	Kharashka Safarka iyo Shirarka	230,221	612,725	210,000	38%
2221	Hawlaha Guud	4,169	10,200	10,200	41%
2222	Isgaarsiinta	3,000	46,700	40,200	6%
2223	Shidaalka iyo Saliidaha	3,923	12,000	12,000	33%
2224	Agabka iyo Alaabaha	6,246	23,700	10,200	26%
2225	Dayactir iyo Hagaajin	2,400	12,000	12,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,508	45,000	45,000	30%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	658,922	7,318,520	8,088,520	9%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	301,331	3,367,275	3,020,000	9%
3112	Qalabka iyo Mashiinadda	301,331	3,367,275	3,020,000	9%
030702	Hey'adda Dhowrista Xoggt	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnyoin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	18,348,798	98,932,305	102,213,503	19%
70217	Mashruuca RIP	626,739	31,981,055	31,981,055	2%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	626,739	6,364,963	6,364,963	10%
2211	Kharashka Safarka iyo Shirarka	15,042	831,812	831,812	2%
2221	Hawlaha Guud	-	10,200	10,200	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	3,779	69,000	69,000	5%
2224	Agabka iyo Alaabaha	4,903	58,800	58,800	8%
2225	Dayactir iyo Hagaajin	2,903	27,000	27,000	11%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	593,288	5,141,095	5,141,095	12%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	15,441,416	37,582,448	37,582,448	41%
21	Mushaarka Shaqaalaha	9,000	18,600	18,600	48%
2113	Gunnayn Lacag Cadaan ah	9,000	18,600	18,600	48%
22	Isticmaalka Agabka iyo Adeegga	1,782,022	4,095,932	3,327,732	44%
2211	Kharashka Safarka iyo Shirarka	98,245	882,960	882,960	11%
2221	Hawlaha Guud	5,258	17,400	5,400	30%
2222	Isgaarsiinta	-	18,000	9,000	0%
2223	Shidaalka iyo Saliidaha	3,588	14,000	12,000	26%
2224	Agabka iyo Alaabaha	9,292	22,000	12,000	42%
2225	Dayactir iyo Hagaajin	872	8,000	3,000	11%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,449,555	2,462,040	1,762,040	59%
2243	Adeegyadda Bangiga	41,214	168,900	168,900	24%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	-	5,072	2,472	0%
26	Deeqaha	13,650,394	32,512,788	33,280,988	42%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	566,212	2,351,647	2,351,647	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	13,084,182	30,161,141	30,929,341	43%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	955,128	955,128	0%
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIP	2,280,644	29,368,802	32,650,000	8%
21	Mushaarka Shaqaalaha	72,200	150,000	150,000	48%
2113	Gunnayn Lacag Cadaan ah	72,200	150,000	150,000	48%
22	Isticmaalka Agabka iyo Adeegga	1,992,762	28,768,802	32,050,000	7%
2211	Kharashka Safarka iyo Shirarka	343,104	800,000	800,000	43%
2221	Hawlaha Guud	4,200	250,000	250,000	2%
2222	Isgaarsiinta	7,500	100,000	100,000	8%
2223	Shidaalka iyo Saliidaha	6,535	500,000	500,000	1%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2224	Agabka iyo Alaabaha	17,270	300,000	300,000	6%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	174,000	250,000	250,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	30,100	250,000	250,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,386,123	25,718,802	28,950,000	5%
2243	Adeegyadda Bangiga	23,929	350,000	350,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo liibsasho Hantida aan Maaliyadda ahayn	215,682	300,000	300,000	72%
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	38,895,815	87,686,128	87,686,128	44%
70225	Mashruuca RCRF III	2,551,280	5,418,260	5,418,260	47%
21	Mushaarka Shaqaalaha	307,360	546,400	546,400	56%
2114	Kharshaadka kale ee Shaqaalaha	307,360	546,400	546,400	56%
22	Isticmaalka Agabka iyo Adeegga	2,243,920	4,871,860	882,600	46%
2211	Kharashka Safarka iyo Shirarka	71,132	200,000	200,000	36%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	13,063	45,840	45,840	28%
2223	Shidaalka iyo Saliidaha	1,345	21,000	21,000	6%
2224	Agabka iyo Alaabaha	2,320	10,000	10,000	23%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,155,730	4,376,020	386,760	49%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	14,230,698	47,371,268	47,371,268	30%
21	Mushaarka Shaqaalaha	248,200	600,000	45,000	41%
2113	Gunnayn Lacag Cadaan ah	248,200	600,000	45,000	41%
22	Isticmaalka Agabka iyo Adeegga	1,457,032	8,188,600	8,493,600	18%
2211	Kharashka Safarka iyo Shirarka	89,537	1,073,900	1,280,000	8%
2221	Hawlaha Guud	1,352	33,000	33,000	4%
2222	Isgaarsiinta	7,500	50,200	10,200	15%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	21,800	31,400	31,400	69%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,923	540,000	540,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,256,578	6,231,100	6,450,000	20%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2243	Adeegyadda Bangiga	46,193	110,000	30,000	42%
26	Deeqaha	1,068,055	1,800,000	1,800,000	59%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,068,055	1,800,000	1,800,000	59%
28	Kharashaadka Kale	11,457,411	36,677,668	36,927,668	31%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	11,457,411	36,677,668	36,927,668	31%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	105,000	105,000	0%
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	22,113,836	34,896,600	34,896,600	63%
21	Mushaarka Shaqaalaha	84,300	160,200	75,600	53%
2113	Gunnayin Lacag Cadaan ah	84,300	142,200	57,600	59%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	2,065,980	5,136,400	5,221,000	40%
2211	Kharashka Safarka iyo Shirarka	30,391	260,000	260,000	12%
2221	Hawlaha Guud	20,100	84,000	84,000	24%
2222	Isgaarsiinta	4,500	36,000	36,000	13%
2223	Shidaalka iyo Saliidaha	12,000	54,000	54,000	22%
2224	Agabka iyo Alaabaha	54,288	189,000	189,000	29%
2225	Dayactir iyo Hagaajin	151,677	534,726	10,000	28%
2231	Kirooyin	42,770	180,000	180,000	24%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,600	690,674	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,719,794	2,970,000	2,970,000	58%
2243	Adeegyadda Bangiga	28,860	88,000	88,000	33%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	19,406,252	27,100,000	27,500,000	72%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	19,406,252	27,100,000	27,500,000	72%
26	Deeqaha	557,304	1,500,000	1,500,000	37%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	557,304	1,500,000	1,500,000	37%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,000,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	1,000,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	9,143,993	68,186,116	68,186,116	13%
70225	Mashruuca RCRF III	115,951	600,000	600,000	19%
22	Isticmaalka Agabka iyo Adeegga	115,951	600,000	600,000	19%
2211	Kharashka Safarka iyo Shirarka	37,856	328,000	328,000	12%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	4,050	15,000	15,000	27%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	74,045	206,000	206,000	36%
70226	Mashruuca SoEcHCP	2,724,271	17,142,030	17,142,030	16%
22	Isticmaalka Agabka iyo Adeegga	762,397	3,585,526	3,585,526	21%
2211	Kharashka Safarka iyo Shirarka	80,733	633,466	633,466	13%
2221	Hawlaha Guud	-	6,000	6,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	4,825	199,030	199,030	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	634,757	2,343,400	2,343,400	27%
2243	Adeegyadda Bangiga	41,362	253,330	253,330	16%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	720	1,200	1,200	60%
26	Deeqaha	1,961,874	13,304,204	13,304,204	15%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,696,874	6,268,838	6,268,838	27%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	265,000	7,035,366	7,035,366	4%
31	Soo libsashe Hantida aan Maaliyadda ahayn	-	252,300	252,300	0%
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	1,809,855	21,830,574	21,830,574	8%
22	Isticmaalka Agabka iyo Adeegga	1,799,105	20,733,804	20,733,804	9%
2211	Kharashka Safarka iyo Shirarka	63,562	209,515	209,515	30%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,440,414	19,248,000	19,248,000	7%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	278,756	901,520	901,520	31%
2243	Adeegyadda Bangiga	16,373	322,619	322,619	5%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	700	700	0%
26	Deeqaha	-	1,039,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	Soo libsashe Hantida aan Maaliyadda ahayn	10,750	56,850	56,850	19%
3112	Qalabka iyo Mashiinadda	3,500	46,000	46,000	8%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	292,581	730,500	730,500	40%
21	Mushaarka Shaqaalaha	74,000	172,000	172,000	43%
2113	Gunnayin Lacag Cadaan ah	74,000	172,000	172,000	43%
22	Isticmaalka Agabka iyo Adeegga	175,596	478,500	478,500	37%
2211	Kharashka Safarka iyo Shirarka	16,800	56,000	56,000	30%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	26,400	130,000	130,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	128,000	250,000	250,000	51%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2243	Adeegyadda Bangiga	4,396	15,000	15,000	29%
31	Soo libsasho Hantida aan Maaliyadda ahayn	42,985	80,000	80,000	54%
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	1,100,260	9,372,764	9,372,764	12%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnayn Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	174,554	3,402,005	3,402,005	5%
2211	Kharashka Safarka iyo Shirarka	16,200	127,889	127,889	13%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	42,572	2,485,678	2,485,678	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	97,100	210,899	210,899	46%
2243	Adeegyadda Bangiga	18,682	279,396	279,396	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	734,519	3,200,000	3,200,000	23%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	242,340	1,200,000	1,200,000	20%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	492,179	2,000,000	2,000,000	25%
31	Soo libsasho Hantida aan Maaliyadda ahayn	191,188	2,650,759	2,650,759	7%
3111	Dhismooyinka iyo Qaabdhismeedka	191,188	2,500,000	2,500,000	8%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	3,101,074	18,510,248	18,510,248	17%
21	Mushaarka Shaqaalaha	531,000	570,000	120,000	93%
2113	Gunnayn Lacag Cadaan ah	531,000	570,000	120,000	93%
22	Isticmaalka Agabka iyo Adeegga	483,436	7,247,248	7,697,248	7%
2211	Kharashka Safarka iyo Shirarka	54,430	1,358,000	1,358,000	4%
2221	Hawlaha Guud	30,810	150,000	150,000	21%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	109,256	4,129,000	4,579,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	266,440	500,000	500,000	53%
2243	Adeegyadda Bangiga	22,500	300,248	300,248	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	1,664,344	5,800,000	5,800,000	29%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	819,898	1,600,000	1,600,000	51%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	844,446	4,200,000	4,200,000	20%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	422,294	4,893,000	4,893,000	9%
3111	Dhismooyinka iyo Qaabdhismeedka	422,294	4,500,000	4,500,000	9%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	4,469,012	121,648,045	121,648,045	4%
70216	Mashruuca Baxnaano	3,704,298	116,824,000	117,000,000	3%
21	Mushaarka Shaqaalaha	302,095	500,000	500,000	60%
2113	Gunnayin Lacag Cadaan ah	302,095	500,000	500,000	60%
22	Isticmaalka Agabka iyo Adeegga	2,497,105	36,300,000	36,300,000	7%
2211	Kharashka Safarka iyo Shirarka	183,724	7,300,000	7,300,000	3%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	27,460	400,000	400,000	7%
2223	Shidaalka iyo Saliidaha	15,347	300,000	300,000	5%
2224	Agabka iyo Alaabaha	196,800	1,200,000	1,200,000	16%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	83,000	1,450,000	1,450,000	6%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,829,882	20,100,000	20,100,000	9%
2243	Adeegyadda Bangiga	41,754	2,050,000	2,050,000	2%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	15,400	160,000	160,000	10%
2245	Caymiska Dadka Guud	99,000	500,000	500,000	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	-	76,824,000	77,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	Deeqaha	79,400	1,000,000	1,000,000	8%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	79,400	1,000,000	1,000,000	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	825,697	2,200,000	2,200,000	38%
3112	Qalabka iyo Mashiinadda	825,697	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	SAGAL Project	49,477	176,000	-	28%
	Use of Goods and Services	49,477	176,000	-	28%
2211	Travel and Conference Expenses	26,186	50,000	-	52%
2221	Utilities	-	4,000	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	10,000	-	0%
2224	Materials and Supplies	1,546	3,000	-	52%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	25,000	-	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2241	Education and Training Expense	-	40,000	-	0%
2242	Consulting and Professional Expense	21,000	40,000	-	53%
2243	Bank Services	745	4,000	-	19%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	715,238	4,648,045	4,648,045	15%
22	Isticmaalka Agabka iyo Adeegga	706,943	2,092,796	2,092,796	34%
2211	Kharashka Safarka iyo Shirarka	14,235	93,548	93,548	15%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	6,739	13,692	13,692	49%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	20,650	238,628	238,628	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	658,901	1,585,408	1,585,408	42%
2243	Adeegyadda Bangiga	4,709	6,774	6,774	70%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	8,295	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Wadarta Kharashaadka Mashaariicda	\$187,268,387	\$728,282,593	\$731,660,654	26%

Lifaaqa 3^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha Dawladda Jan-Sep 2025

Code	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	225,397,085	440,680,930	438,607,446	51%
010100	Xafiiska Madaxtooyada	8,235,622	12,438,126	12,529,086	66%
010201	Xafiiska Golaha Shacabka	20,035,718	28,004,021	27,893,681	72%
010202	Xafiiska Aqalka Sare	5,246,993	8,018,246	7,973,196	65%
010300	Xafiiska Ra'iisul Wasaaraha	8,211,515	12,454,547	10,610,236	66%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	2,680,860	4,257,443	4,028,603	63%
010401	Safaaradaha	3,432,652	5,350,784	5,381,729	64%
010500	Wasaaradda Maaliyadda	57,105,349	126,017,650	128,224,184	45%
010501	Xafiiska Xisaabiyaha Guud	2,421,168	3,592,791	3,413,164	67%
010502	Adeega Guud ee Dowladda	50,568,022	117,872,450	125,322,973	43%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	658,922	997,837	1,004,452	66%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	9,401,768	20,051,525	20,013,365	47%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	5,541,732	9,140,680	5,852,912	61%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	10,568,263	30,721,573	30,731,068	34%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	547,993	834,535	843,040	66%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	855,345	2,019,300	2,025,660	42%
010703	Hey'adda Maaraynta Masiibooyinka	5,776,462	12,306,253	17,308,788	47%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	2,559,542	3,364,862	3,383,537	76%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	1,513,269	2,442,600	2,409,795	62%
010901	Ciidanka Asluubta	8,320,906	11,429,440	11,429,440	73%
011001	Maxkamadda Sare	1,536,622	2,718,717	2,727,537	57%
011002	Maxkamadda Gobollka Banaadir	1,490,023	2,298,874	2,312,104	65%
011003	Maxkamadda Racfaanka	691,132	1,194,399	1,194,399	58%
011005	Guddiga Adeegga Garsoorka	87,522	192,987	195,192	45%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,368,596	2,153,513	2,162,528	64%
011200	Xafiiska Garyaqaanka Guud	421,157	709,415	706,400	59%
011300	Xafiiska Hantidhowka Guud	2,697,704	4,016,279	4,022,894	67%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	320,121	496,772	496,772	64%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	11,336,796	12,717,155	1,207,560	89%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	634,497	1,033,636	1,033,636	61%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,034,814	1,690,399	1,696,114	61%

Code	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	96,000	144,120	144,120	67%
	Hay'adaha Adeega Amniga	186,802,387	258,252,012	257,147,965	72%
020100	Wasaaradda Gaashaandhigga	1,147,280	3,729,825	3,732,795	31%
020101	Ciidanka Xoogga Soomaaliyeed	120,682,294	164,489,635	163,436,555	73%
020102	Maxkamadda Ciidamadda	2,620,254	3,744,504	3,740,000	70%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	40,000	93,000	93,000	43%
020200	Wasaaradda Amniga Gudaha	856,625	1,579,334	1,581,269	54%
020201	Ciidanka Booliska Soomaaliyeed	35,963,540	49,730,744	49,681,986	72%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	20,929,227	28,466,720	28,466,720	74%
020203	Hey'adda Sodaalka iyo Jinsiyadda	4,563,167	6,418,250	6,415,640	71%
	Hay'adaha Adeega Dhaqaalaha	92,185,304	331,423,865	334,633,565	28%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	14,895,172	92,593,886	92,610,638	16%
030200	Wasaaradda Batroolka & Macdanta	1,314,501	2,278,328	2,238,344	58%
030201	Hey'adda Batroolka Soomaaliyeed	650,320	1,081,715	1,080,260	60%
030300	Wasaaradda Beeraha iyo Waraabka	30,273,444	57,064,089	57,019,584	53%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	2,152,559	13,913,515	13,924,693	15%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	3,807,864	16,751,010	16,752,220	23%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	378,577	606,098	640,748	62%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	46,654	112,776	112,776	41%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	3,341,850	6,295,489	6,319,714	53%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	2,610,652	13,751,884	13,736,167	19%
030701	Hey'adda Isgaarsiinta Qaranka	408,048	846,054	859,284	48%
030702	Hey'adda Dhowrista Xogga	92,875	1,996,880	1,988,060	5%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	19,640,987	100,948,525	104,248,983	19%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,642,140	4,441,693	4,237,016	37%
030901	Hay'adda Duulista Hawadda	5,833,104	9,633,494	9,662,284	61%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,065,738	2,550,631	2,544,844	42%
031001	Dekadda Xamar	612,500	1,032,200	1,032,200	59%
031100	Wasaaradda Ganacsiga & Warshadaha	1,741,457	2,588,736	2,683,878	67%
031101	Hey'adda Tayo Dhowrka	819,489	1,461,221	1,478,756	56%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	857,373	1,475,641	1,463,116	58%
	Hay'adaha Adeega Bulshada	83,237,207	329,357,521	329,325,352	25%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	41,460,248	92,168,555	92,094,620	45%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	27,409,322	100,405,666	100,488,691	27%

Code	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Sep 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
040201	Jaamacadda Umadda	5,441,463	8,272,680	8,272,680	66%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	803,874	1,286,827	1,313,872	62%
040203	Akadeemiya Goboleedka Afka Soomaaliga	163,439	342,256	342,256	48%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	6,100,489	123,959,428	123,931,465	5%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	733,463	1,110,069	1,079,448	66%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	747,826	1,173,759	1,160,304	64%
040501	Hay'addaha Naafadda Qaranka	377,083	638,281	642,016	59%
	Wadarta Kharashaadka Joogtada	\$ 587,621,982	\$1,359,714,328	\$1,359,714,328	43%