



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD



2025

WARBIXIN MAALIYADEEDKA SANNADKA KU DHAMAADAY 31^{DA} DISEMBER 2025



APRIL 2026

Canshuurta Dakhliga, iyo Faa'iidada	16,154,238	15,789,362	18,662,241	24,384,014	36,170,675
Canshuurta Agabka iyo Adeega	21,293,612	23,429,410	32,778,666	38,614,823	51,419,944
Canshuurta Furdada	91,054,110	108,974,991	116,169,148	154,082,799	168,875,350
Canshuurta Kala	11,927,257	11,573,148	14,981,788	7,559,136	10,287,847
Wadarta Dakhliga Canshuurta	\$139,529,217	\$159,755,910	\$181,691,842	\$224,631,762	\$266,763,916
% Koror/Naaqus	-10%	17%	12%	24%	19%

WARBIXINTAAN WAXAA LOO DIYAARIYEEY SI WAAFIQASAN XEERKA CAALAMIGA AH XISABAADKA – IPSAS

CASH BASIS 2017

WARBIXIN MAALIYADEEDKA SANNADKA KU
DHAMAADAY 31^{DA} DISEMBER 2025

SANNAD MAALIYADEEDKA

1^{DA} JANAAYO – 31^{DA} DECEMBER 2025

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHA
GUUD

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Han. Lam#: XHG/HG585/2026

Taariikh: 30/06/2026

Ku: Guddoonka Golaha Shacabka, BJFS
Guddoonka Aqalka Sare, BJFS
Muqdisho, Soomaaliya

**Warbixinta Baarista Hantidhowrka Guud ee Warbixin Maaliyadeedka Dowladda
Federaalka Soomaaliya, Sannad Maaliyadeedka Dhammaaday 31^{da} December, 2025**

Mudanayaal,

Waxa Sharaf iyo guul ii ah in aan si waafaqsan Qodobka 177^{aad} ee Dastuurka JFS idinla wadaago Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya ee Sannad Maaliyadeedka Dhammaaday 31^{da} December, 2025, sida ku faah-faahsan boggaga 3 - 13 oo la xiriira warbixin maaliyadeedka DFS ee ku lifaaqan boggaga 54 - 79.

Baarista Sanadlaha ah ee Warbixinta Maaliyadeed ee DFS ee sannad-maaliyadeedka dhammaaday 31^{da} December 2025, waxa aan fuliyey soona saaray aniga oo gudanaya waajibaadka ku xusan Dastuurka JFS iyo Sharciyada Hantidhowrka Guud iyo Maareynta Maaliyadda Guud ee dowladda Lr. 17, 2019 iyo Lr. 14, 2023, iyo Heerka Caalamiga ah ee Xisaabaadka Dowladda (IPSAS¹) ee lacagaha caddaanka ah.

Waxa kale oo warbixinta la socda Lifaayaada 1, 2, 3, 4, 5, 6, iyo 7, iyo qoraallo sharraxaad ah oo ku faahfaahsan boggaga 83 - 134, kuwaas oo uu ila soo wadaagay Xisaabiyaha Guud ee dowladda, Sidoo kale, waxaa ku lifaaqan qoraalka Wasiirka Maaliyadda, qoraallo ku saabsan mas'uuliyadaha shaqo iyo faallo guud oo aanan baarin sidoo kalana aanan fikrad ka bixin.

Baaxadda iyo cidda mas'uuliyadda go'aanka leh

Madaxbannaanida iyo mas'uuliyadaha Xafiiska Hantidhowrka Guud waxaa lagu ilaaliyay Qodobka 177^{aad} ee² Dastuurka JFS iyo Sharciyada Hantidhowrka Guud iyo Maareynta Maaliyadda Guud ee dowladda Lr. 17 iyo Lr. 14, waxa kale oo aan baarista u sameeyey si waafaqsan Heerka Hay'adaha Hantidhowrada Guud ee Caalamiga ah kuwaas oo loo soo gaabiyo "ISSAIs" kaas oo dhigaya dhigaya in baarista Warbixinnada Maaliyadeed loo qorsheeyo loona fuliyo si lagu gaaro hubanti macquul ah (reasonable assurance) iyo in dhammaan waxyaabaha halbeegga leh loogu soo bandhigo warbixin maaliyadeedka sannadlaha si sax ah.

Hannaanka loo maray baarista waxaa ka mid ah:

- Dib-u-eegis iyo hubin lagu sameeyay caddeymaha taageeraya caddadka lacagaha iyo waxyaabaha lagu soo bandhigay warbixinta maaliyadeed;
- Qiimeyn lagu sameeyay siyaasad-xisaabeedyada ay hay'addu adeegsatay iyo qiyaasaha muhiimka ah ee uu sameeyo maamulka;

¹ *Cash Basis International Public Sector Accounting Standards (IPSAS)*
² *International Standards of Supreme Audit Institutions (ISSAI)*

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- Dersid guud oo lagu sameeyay soo bandhigidda warbixinta maaliyadeed; iyo
- Tijaabinta u hoggaansanaanta sharciyada iyo xeerarka khuseeya maaraynta maaliyadda guud.

Baarista waxa kale oo ka mid ah qiimeyn iyo tijaabo lagu sameeyay asal ahaanta caddeymaha kaabaya iyo u hoggaansanaantooda ee dhammaan waxyaabaha halbeegga leh ee la xiriiira sharciyada iyo xeerarka, gaar ahaan kuwa khuseeya dhaqan gelinta arrimaha maaliyadeed.

Waxyaabaha aan warbixinta baarista maaliyadeed ku dhex tilmaamay waa waxyaabihii aan ku ogaaday baaristii aan sameeyey aniga oo ku dadaalnay intii karaankeyga ah in aan meel-mariyo dhammaan ujeeddooyinka lagama maarmaanka ah ee baarista, waxaase suuragal ah in ay jiraan waxyaabo iyo cillado kale oo aysan suuragelin in aan ogaado.

Warbixinta maaliyadeed, joogteynta hubin wax-ku-ool ah iyo u hogaansanaanta shuruucda iyo xeerarka waxa ay mas'uuliyad ka saaran tahay Xafiiska Xisaabiyaha Guud ee Dowladda, Xafiiska Hantidhowrka Guud waxa ay mas'uuliyaddiisu tahay in uu raaciyu warbixinta maaliyadeed ee DFS Aragtida Baarista (Audit Opinion).

Mahad celin,

Waxa aan u mahad-celineynaa mas'uuliyiinta kala duwan ee hay'adaha DFS kuwaas oo la shaqeeyay Hantidhowraayaasha Xafiiska Hantidhowrka Guud intii lagu guda jiray fulinta baarista sannad maaliyadeedka dhammaaday 31^{da} December, 2025.

Guuleysta Goor & Ayaan



Mudane, Axmed Ciise Guutaale
Hantidhowraha Guud, JFS

Og: Xisaabiyaha Guud ee Dowladda
Wasiirka Maaliyadda
Ra'iisul Wasaaraha, XFS
Madaxweynaha, JFS

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CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed ee Dowladda Federaalka Soomaaliya ee sannad maaliyadeedka ku eg 31^{ka} Diseembar 2025 waxaa loo diyaariyay si waafaqsan Sharciga Maareynta Maaliyadda Guud ee 2019, iyo sidoo kale Xeerka Caalamiga ah ee Xisaabaadka Hay'adaha Dawladda (IPSAS) – Cash Basis, 2017.

Iyadoo la raacayo Qodobka 8 (2) ee Sharciga Maareynta Maaliyadda Guud 2019, Wasiirka Maaliyaddu wuxuu leeyahay mas'uuliyadda guud ee maareynta hantida dadweynaha iyo Sanduuqa Qaranka ee la isku daray (National Consolidated Fund), waxaana saaran waajibka ah in uu hayo diiwaannada iyo xisaabaadka saxda ah ee dhammaan dakhliga, kharashaadka, iyo haraaga sanduuqaas midaysan ee qaranka.

Sidoo kale, Qodobka 45 (1) ee sharcigan wuxuu farayaa Xisaabiyaha Guud in uu diyaariyo Warbixinta Sannadlaha ah ee Maaliyadeed ee aan baaris marin (unaudited) ee Sanduuqa Midaysan ee Qaranka, isla markaana uu u gudbiyo Hantidhawrka Guud ugu dambeyn afar bilood gudahood marka uu dhammaado sannad-maaliyadeedka.

Xafiiska Xisaabiyaha Guud wuxuu si joogto ah u diyaariyaa xisaabaadka dawladda, isagoo hubinaya in lagu daro dhammaan macluumaadka iyo faahfaahinta muhiimka ah ee fududeynaya fahamka buuxa ee warbixinnada maaliyadeed iyo dhaqdhaqaaqyada maaliyadeed ee dawladda.

Inta aan ka ognahay, warbixinnada maaliyadeed waxay si sax ah u muujinayaan xaaladda maaliyadeed ee Dowladda Federaalka Soomaaliya, waxaana nidaamyada hubinta gudaha ay si habsami leh uga soo shaqeeyeen intii lagu jiray sannad-maaliyadeedka ku eg 31^{ka} Diseembar 2025.



Maxamed Maxamuud Cabdulle
Xisaabiyaha Guud ee Dawladda



Xil. Biixi Iiman Cige
Wasiirka Wasaaradda Maaliyadda
30 April, 2026



FAALLO GUUD

DIB U HABAYNTA MAARAYNTA MAALIYADDA GUUD – 2025

XOOJINTA SHARCIYADEED IYO XEERARKA EE LA XIRIIRA MAARAYNTA MAALIYADDA GUUD

Intii lagu guda jiray sannad-maaliyadeedka 2025, Dawladda Federaalka Soomaaliya waxay sii waday horumarinta sharciyada iyo xeerarka la xiriira maaraynta maaliyadda, si loo hourimariyo maamulka dakhliga gudaha, isla markaana loo dhiirrigeliyo horumar dhaqaale oo waara. Dadaalkan waxa uu diiradda saarayay dejinta iyo hirgelinta sharciyo, xeerar, iyo dhismo hay'adeed oo la jaanqaadaya mudnaanta dib-u-habaynta qaranka iyo hab-raacyada ugu wanaagsan ee caalamiga ah.

Dhinaca sharciyada, waxaa la sameeyay horumar muuqda oo lagu casriyeynaayo aasaaska sharci ee nidaamyada maaliyadeed iyo dhaqaale ee Soomaaliya. Dib-u-habaynnada muhiimka ah waxaa ka mid ahaa casriyeynta Sharciga cusub ee Canshuurta Dakhliga si uu u beddelo sharcigii duugoobay, taas oo xoojisay saldhigga sharci ee ururinta dakhliga iyo u hoggaansanaanta sharicyadda dalka.

Wax-ka-beddellada lagu sameeyay sharciyada la-dagaallanka lacag-dhaqidda iyo kuwa qaybta maaliyadeed ayaa kor u qaaday hufnaanta nidaamka maaliyadeed iyo kormeerka, halka dib-u-habaynta qaab-dhismeedka Bangiga Dhexe ee Soomaaliya ay xoojisay madaxbannaanida hay'adeed iyo xasilloonida maaliyadeed.

Sidoo kale, diyaarinta Sharciga Iskaashiga Dowladda iyo Ganacsiga Gaarka loo Leeyahay (PPP Bill) ayaa abuurtay sharciyo xoojinayo maalgashi gaar loo leeyahay ee kaabayaasha iyo bixinta adeegyada dawladda, taas oo taageeraysa kobaca dhaqaale ee muddada dheer.

Iyadoo la taageerayo dadaalladan sharciyeed, dowladda waxay diyaarisay oo dhammeystirtay xeerar muhiim ah oo hirgelinaya siyaasadda maaliyadeed, isla markaana kor u qaadaya hufnaanta maamulka maaliyadda dadweynaha.

Xeerarkan waxaa ka mid ahaa kuwa khuseeya nidaamka maaliyadeed ee shidaalka, maamulka canshuurta dakhliga, dijitaalaynta nidaamyada maaliyadda dadweynaha, qiimeynta canshuuraha furdada, iyo mideynta khidmadaha qaybaha muhiimka ah. dhammaan xeerarkan ayaa yareeyay awoodda go'aan qaadashada shaqsiyeed, xoojiyay hubinta dakhliga, isla markaana kor u qaaday isla-xisaabtanka, gaar ahaan uruurinta dakhliga gudaha iyo maamulka kheyraadka dabiiciga ah.

Soo saarista xeerarka dijitaalaynta maaliyadda dadweynaha ayaa ahayd tallaabo muhiim ah oo lagu casriyeynayo siyaasadaha maaliyadeed iyo kor u qaadidda korjoogtaynta hawlaha maaliyadeed.

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Tiirka muhiimka ah ee shaqada la qabtay ayaa ahaa wada-xaajoodka iyo dhammeystirka heshiisyada maaliyadeed iyo heshiis hoosaadka ee lala galay daneeyayaasha horumarinta. Heshiisyadani waxay fududaynayaan hirgelinta barnaamijyo waaweyn oo horumarineed oo la xiriira adkeysiga magaalooyinka, maaraynta kheyraadka dadweynaha, caafimaadka, biyaha, iyo la qabsiga isbeddelka cimilada.

Iyadoo la siinayo qaab sharci oo adag oo loogu talagalay maalgelinta caalamiga ah iyo wareejinta maaliyadeed ee u dhaxeysa heerarka dowladda, dadaalladani waxay xoojiyeen isku-duwidda u dhaxeysa Dowladda Federaalka iyo Dawladaha Xubnaha ka ah Dawladda Federaalka, taas oo adkaysay nidaamka federaalka maaliyadeed iyo taageeridda adeeg bixinta heer deegaan.

Waxaa sidoo kale la gaaray horumar la taaban karo oo ku saabsan siyaasadda canshuuraha, maareynta deynta, iyo dhisidda awoodaha hay'adaha dawladda. Hindisayaasha sida dejinta Axdiga Canshuur-bixiyaha, daabacaadda Buugga Canshuurta Dakhliga, iyo diyaarinta istiraatiijiyadaha maareynta deynta iyo qorshayaasha amaah qaadashada ayaa kor u qaaday hufnaanta maaliyadeed, ka-qaybgalka canshuur-bixiyeyaasha, iyo maaraynta deynta si masuuliyadi ku jirto.

Iskaashiga lala yeeshay hay'adaha caalamiga ah iyo dadaallada tababarkaa haya'ada ay khusayso ayaa sidoo kale xoojiyay diyaar-garowga hay'adaha si ay u hirgeliyaan dib-u-habaynta socda.

Dib Habaynta Guud ee Maaraynta Maaliyada

Sanadkii 2025, waxaa la gaaray horumar muuqda oo laga sameeyay hirgelinta ajendaha dib-u-habaynta Maareynta Maaliyadda Guud (PFM) ee Soomaaliya, gaar ahaan dhinacyada qorsheynta istiraatiijiga ah, xoojinta nidaamyada, xisaabinta iyo warbixinta maaliyadeed, maareynta deynta, dijitaalaynta, iyo dib-u-habaynta iskaashiga dowladda iyo ganacsiga gaarka loo leeyahay (PPP).

Istiraatiijiyadda Dib-u-habaynta Maaraynta Maaliyadda 2026–2030:

Horumar ayaa laga sameeyay diyaarinta iyo dhammeystirka Istiraatiijiyadda Dib-u-habaynta Maareynta Maaliyadda Guud (PFM) ee 2026–2030, taas oo lagu horumariyay hawl-gal kaalmo farsamo oo ay bixisay Hay'adda Lacagta Adduunka (International Monetary Fund) oo lagu qabtay Nairobi intii u dhaxaysay 2–15 Sebtembar 2025.

Kooxaha farsamo ayaa sameeyay qiimeyn guud oo ku saabsan caqabadaha jira, waxayna qeexeen yoolalka dib-u-habaynta, isla markaana aqoonsadeen tallaabooyinka mudnaanta leh.

Istiraatiijiyadda ayaa la dhammeystiray sanadkii 2025, iyadoo la filayo in la daabaco isla markaana la diyaariyo qorshe hawleed faahfaahsan oo kharashkiisu cad yahay (costed action plan) horraanta sanadka 2026.

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Horumarint Xisaabinta iyo Warbixinta Maaliyadeed:

Iyadoo qayb ka ah dib-u-habaynta joogtada ah ee Maareynta Maaliyadda Guud (PFM), u gudbidda nidaam xisaabeed ku saleysan accrual (accrual-based accounting) oo la jaanqaadaya (International Public Sector Accounting Standards) ayaa loo aqoonsaday tallaabo muhiim ah oo lagu horumarinayo u hoggaansanaanta xeerarka iyo habraacyada PFM-ka, isla markaana lagu xaqiijinayo maamul hufan oo daahfuran ee khayraadka dadweynaha.

Sidaas darteed, waxaa sannadka gudihiisa la bilaabay dhowr tallaabo oo lagu xoojinayo warbixinta maaliyadeed, iyada oo la kordhinaayo faahfaahino dheeraad ah (disclosures) si loo gaaro u hoggaansanaan buuxda oo la xiriirta (IPSAS Cash Basis), isla markaana loo dhisayo aasaaska u gudbid tartiib-tartiib ah oo ku saleysan; accrual IPSAS.

Hindisayaasha la hirgeliyay waxaa ka mid ah:

- (i) Ansixinta qorshe hawleed la fulin karo oo lagu horumarinayo muujinta si loo buuxiyo dhammaan shuruudaha Qaybta 1^{aad} iyo Qaybta 2^{aad} ee (IPSAS Cash Basis);
- (ii) Cusboonaysiinta Jaantuska Xisaabaadka Midaysan (Unified Chart of Accounts) si loo hubiyo waafaqsanaanta buuxda ee GFSM 2014 iyo IPSAS;
- (iii) Diyaarinta Buugga Habraacyada Xisaabinta (Accounting Procedures Manual); iyo
- (iv) Dejinta qaab-dhismeed wadatashi iyo ka-qaybgal daneeyayaasha ee hirgelinta IPSAS.

Ballaarinta SFMIS:

Is-afgarad ayaa laga gaaray u dhexeeya Dawladda Federaalka Soomaaliya (FGS) iyo Dawladaha Xubnaha ka ah Federaalka (FMS) oo ku saabsan u gudbidda hal nidaam oo mideysan oo Maareynta Macluumaadka Maaliyadda (FMIS), kaas oo ku dhisan wadatashiyo farsamo oo hore loo sameeyay iyo qiimeyn ku saabsan maaraynta isbeddelka oo ka dhashay baahiyaha la xiriira diyaar-garowga, isku-duwidda, iyo dhisidda awoodda fulinta.

Heshiiskan waxa uu calaamad u yahay tallaabo muhiim ah oo looga gudbayo nidaamyo kala go'an loona guurayo madal maamul maaliyadeed oo mideysan oo isku dhafan. Ballaarinta la qorsheeyay ee (Somalia Financial Management Information System) ayaa la filayaa inay xoojiso hababka fulinta miisaaniyadda, xisaabinta, khasnadda (treasury), iyo warbixinta, isla markaana suurtageliso warbixin maaliyadeed oo isku-dhafan oo waqtigeedu habboon yahay, la isku halayn karo, isla markaana si iskiisa ah uga soo baxa kana kooban FGS iyo FMS.

Danabaynta Maamulka Maaraynta Maaliyadda:

Horumar ayaa laga sameeyay horumarinta dijitaalaynta habraacyada Maareynta Maaliyadda Guud (PFM) iyada oo la soo saaray Xeerarka Dijitaalaynta PFM 2025, kuwaas oo noqday saldhig sharciyeed oo loogu talagalay socodsiinta shaqooyinka elektarooniga ah iyo xakamaynta ku saleysan nidaamyada.

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Dib-u-eegis lagu sameeyay habraacyada shaqo (business process reviews) ayaa la fuliyay si loo fududeeyo nidaamyada loona yareeyo tallaabooyinka gacanta ah, halka saxiixyada danabaysan (digital signatures) lagu hirgeliyay (Somalia Financial Management Information System) si loo taageero dib-u-habaynta habraacyada bixinta lacagaha.

Sidoo kale, xakamaynta gudaha ayaa la sii xoojiyay iyada oo la hirgeliyay nidaam dabagalka biilasha (invoice tracking system), taas oo kor u qaadday hufnaanta, raadraaca, iyo kormeerka maamulka bixinta lacagaha.

Qaybta Diyaarinta Miisaaniyadda ee SFMIS:

Qaybta Diyaarinta Miisaaniyadda ee (Somalia Financial Management Information System) ayaa la xoojiyay si ay ula jaanqaaddo baahiyaha shaqo ee Dowladda, oo ay ka mid tahay jaangoynta miisaaniyadda, habraacyada xaqiijinta, iyo socodsiinta shaqooyinka la xiriira diyaarinta, dib-u-eegista, iyo dhammaystirka miisaaniyadda. Qaybtan oo la qorsheeyay in si rasmi ah loo hawl geliyo inta lagu guda jiro diyaarinta miisaaniyadda sanadka 2027, waxay awood u siin doontaa Wasaaradaha, Waaxyaha iyo Hay'adaha (MDAs) inay si toos ah ugu diyaariyaan, u xaqiijiyaan, uguna daabacaan miisaaniyaddooda nidaamka dhexdiisa, taas oo yarayn doonta ku tiirsanaanta nidaam ku saleysan Excel, isla markaana kor u qaadi doonta saxnaanta iyo in la dhammaystiro waqtiga ku habboon. Tababarro (Training of Trainers) ah ayaa la siiyay Waaxda Miisaaniyadda, iyadoo sidoo kalena tababarro ayaa la siin doonaa hay'adaha dawladda.

Maaraynta Deynta:

Istiraatiijiyadda Maareynta Deynta ee Muddada Dhexe (MTDS) 2026–2029 ayaa waxaa ansixiyay Golaha Wasiirrada 11-kii Nofeembar 2025, taas oo noqotay MTDS-kii ugu horreeyay ee Soomaaliya yeelato. Istiraatiijiyaddan waxay bixisaa qaab-dhismeed hagaya amaah qaadasho mas'uuliyad leh, waxayna saldhig u noqotay Qorshaha Amaah Qaadashada Sannadlaha ah. Wasaaradd Maaliyadda ayaa sidoo kale waxay horumar ka samaysay Buugga Habraacyada Shaqooyinka (SOP) ee Maareynta Deynta, taas oo xoojisay xakamaynta gudaha, bixinta daymaha, isu-waafajinta, warbixinta daymaha, iyo joogtaynta habraacyada shaqo ee la ansixiyey.

Guud ahaan, horumarka la gaaray sannadka 2025 wuxuu muujinayaa hab dib-u-habeyn PFM oo aad u nidaamsan, isku-duuban, isla markaana ku saleysan nidaamyo casri ah, taas oo dhidibada u aasaysa daahfurnaan maaliyadeed oo ka wanaagsan, hufnaan, iyo isla-xisaabtan ka dhaqan gala guud ahaan hay'adaha Dawladda.

DIB-U-HABAYNTA DAKHLIGA – 2025

Dib u habaynta la hirgeliyey ee la xiriira hagaajinta uruurinta dakhliga gudaha ee sannad-maaliyadeedka 2025 (FY2025) waxa uu ku salaysnaa dadaalo badan oo isku jira dib-u-habaynta siyaasadeed, maamul iyo mid dijitaal ah oo si wadajir ah u xoojiyay ururinta dakhliga canshuuraha iyo dakhliyada kale. Wadarta dakhliga gudaha ayaa gaartay USD 404.3 milyan, taas oo muujinaysa koror sannad-ka-sannad ah oo dhan USD 35 milyan (9.4%) marka loo eego FY2024.

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Dakhliga canshuuraha ayaa gaaray USD 280.7 milyan, halka dakhliga aan canshuurta ahayn uu gaaray USD 123.6 milyan. Arrimaha ugu waaweyn ee horseeday waxqabadkan ayaa hoos lagu faahfaahiyay.

Ballaarinta Saldhigga Canshuuraha

Kobaca dakhliga ee sannad maaliyadeedka 2025 waxaa sababay ballaarinta diiwaangelinta canshuur-bixiyeyaasha, gaar ahaan canshuurta dakhliga iyo canshuurta iibka. Ololaha diiwaangelinta ganacsiyada cusub ee qaybaha kala duwan, iyo sidoo kale diiwaangelinta baaxadda leh ee guryaha kirada ah iyo gaadiidka (canshuurta waddooyinka), ayaa ballaariyay baaxadda canshuur uruurinta, isla markaana kor u qaaday dakhliga la ururiyo.

Kororka canshuurta dakhliga waxa uu muujiyay saamaynta ay yeelatay ballaarinta tirada canshuur-bixiyeyaasha iyo xoojinta fulinta waajibaadka canshuuraha shaqsigu, shirkadaha, iyo kirada, iyadoo dakhliga canshuurta uu gaaray USD 44.8 milyan. Kobaca canshuurta iibka waxa uu ka yimid kororka dakhliga laga helo soo dejinta iyo dhaqan-gelinta ee nidaamka jarista canshuurta iibka ee heerka macaamilka (merchant accounts), oo lagu xoojiyay u hoggaansanaanta shirkadaha diyaaradaha, isgaarsiinta, hoteellada, iyo korontada, taas oo keentay in wadarta canshuurta iibka ay gaarto USD 67.3 milyan.

Hagaajinta u hoggaansanaanta iyo fulinta

Xoojinta u hoggaansanaanta iyo tallaabooyinka fulinta ayaa laf-dhabar u ahaa natiijada dakhliga FY2025. Baaritaanno la beegsaday, kormeer dhow oo lagu sameeyay canshuur-bixiyeyaasha waaweyn iyo kuwa dhexdhexaadka ah, iyo hirgelinta joogtada ah ee shuruudca canshuuraha—oo ay ku jirto adeegsiga ganaaxyada—ayaa si weyn uga qayb qaatay kordhinta dakhliga, gaar ahaan canshuuraha gudaha. Diiradda waxa la saaray fulinta shuruudca jira halkii laga kordhin lahaa heerarka canshuuraha, taas oo ka caawisay in dakhliga canshuuraha gudaha laga dhigo mid deggan oo koror joogto ah leh, isla markaana hoos u dhigaysa ku tiirsanaanta dakhliga ganacsiga caalamiga ah.

Ka Faa'iidaydiga Tiknoolajiyadda

Hirgelinta iyo adeegsiga ballaaran ee nidaamyada dijitaalka ah ayaa si weyn saamayn ugu yeeshay kobcinta dakhliga. Dhinaca dakhliga aan canshuurta ahayn, nidaam dijitaal ah oo lagu ururiyo dakhliga aan canshuurta ahayn ayaa hagaajisay bixinta khidmadaha dowladda ee Wasaaradaha, Waaxyaha iyo Hay'adaha, taas oo yaraysay fursadaha musuqmaasuqa, isla markaana keentay in dakhliga aan canshuurta ahayn uu sare u kaco qiyaastii USD 102 milyan sanadkii 2024 ilaa USD 123.6 milyan sanadkii 2025.

Sidoo kale, nidaamyo kale sida (Electronic Tax Administration System), isku xirka canshuurta waddooyinka iyo nidaamka diiwaangelinta gaadiidka ee Wasaaradda Gaadiidka, iyo ballaarinta canshuurta kirada ayaa hagaajiyay ururinta dakhliga, isla markaana suurtageliyay isticmaalka xog isku dhafan si loo xoojiyo uruurinta dakhliga.

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Dhaqangelinta buuxda ee nidaamka lagu maamulo canshuur uruurinta furdooyinka (SOMCAS), hirgelinta xeerarka qiimeynta ku saleysan qiimaha buugga (book value), iyo xoojinta kormeerka furdooyinka ayaa kor u qaaday saxnaanta qiimeynta, isla markaana xoojiyay hubinta shaqooyinka ee furdooyinka, gaar ahaan Dekadda Muqdisho iyo Garoonka Diyaaradaha. Inkasta oo horumarradani aysan si buuxda uga hortagi karin xaaladaha ganacsi ee taban, haddana waxay difaaceen hagaajinta dakhliga furdooyinka, waxayna dhidibada u aaseen kobac mustaqbalka marka xaaladaha ganacsi ay hagaagaan.

Wacyigelinta Canshuur-Bixiyayaasha

Marka laga soo tago la shaqaynta ganacsatada iyo daneeyayaasha kale, Wasaaradda Maaliyaddu waxay mudnaan siisay horumarinta adeegyada canshuur-bixiyayaasha si loo dhiso xiriir wanaagsan loona kordhiyo ka-qaybgalka canshuur-bixiyayaasha. Tani waxa lagu sameeyay iyada oo la adeegsanayo habab xiriir oo kala duwan sida daabacaadda shuruucda, xeerarka, iyo barnaamijyada wacyigelinta canshuuraha ee bogagga internetka, baraha bulshada, iyo warbaahintii hore. Dadaalladani waxay ujeeddadoodu tahay kordhinta fahamka canshuur-bixiyayaasha, dhiirrigelinta u hoggaansanaanta iskaa ah, iyo sare u qaadidda wacyiga guud ee anshaxa canshuuraha bixiyaha.

Dib-U-Habaynno Kale

Horumarka laga gaaray Qorshaha Dakhliga ee Muddada Dhexe (Medium Term Revenue Roadmap 2024–2027) ayaa bixiyay qorshe guud oo hagaya dib-u-habaynta sannadka. Tallaabooyinka muhiimka ah waxaa ka mid ahaa dhammeystirka Sharciga cusub ee Canshuurta Dakhliga iyo xeerarkiisa, diyaarinta buugga habraacyada maamulka canshuurta dakhliga, joojinta nidaamkii hore ee PCMIS iyadoo lagu beddelay SOMCAS, dhammeystirka isku xirka SFMIS iyo SOMCAS, iyo mideynta lambarrada aqoonsiga canshuur-bixiyayaasha (TINs).

Dib-u-habaynadani waxay xoojiyeen awoodda maamulka dakhliga, yareeyeen fursadaha musuqmaasuqa, waxayna abuureen madal isku dhafan oo loogu talagalay maamulka mustaqbalka ee ku saleysan nidaamyada ITAS. Guud ahaan, waxay sare u qaaday maamul-wanaagga, hufnaanta, iyo xakamaynta, iyagoo sidoo kale dhisay saldhig hay'adeed oo adag oo lagu sii xoojin karo waxqabadka dakhliga gudaha sannadaha soo socda.

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Macluumaadka Adeegyada la Bixiyey - 2025 – Qodobbada Muhiimka ah

Adeegyada ku xusan qaybtaan waxaan kasoo uruurinay wasaarado kooban oo ay ka mid yihiin Wasaaradaha Maaliyadda, Caafimaadka, Waxbarashada, Tamarta & Biyaha.

Hagaajinta Helitaanka Adeegyada Caafimaadka Iyo Nafaqada Ee Aasaasiga Ah

Intii lagu guda jiray sannad-maaliyadeedka, Dowladda ayaa bilowday dhowr hindise oo ujeeddadoodu tahay kor u qaadista adeegyada dadweynaha ee loo fidiyo shacabka Soomaaliyeed.

Qaybtan waxay soo bandhigaysaa dulmar kooban oo ku saabsan heerka ay marayaan dhammaadka sannadka 2025 qaar ka mid ah barnaamijyada ay hirgelisay Dawladda Federaalka Soomaaliya.

Dowladdu waxay ku bixisay kharshahaad si loo sii horumariyo helitaanka adeegyada caafimaadka, iyadoo ujeeddadu tahay in la gaaro yoolalkan heer Federaal iyo heer Dawlad Goboleed labadaba:

- ✓ In la yareeyo umul raacashada hooyada iyo dhimashada dhallaanka
- ✓ In la yareeyo dhimashada carruurta ka yar shan sano, lana hagaajiyo caafimaadka iyo nafaqada carruurta
- ✓ In la yareeyo dhimashada ka dhalata cudurrada faafa iyo kuwa aan faafin
- ✓ In la xoojiyo nidaamka caafimaadka lana ballaariyo gaarsiinta adeegyada

Adeegyada la fuliyey sannadka gudihiisa waxaa ka mid ahaa kuwa soo socda:

S/N	Gobolka, ama goobta	Adeegyada	Natiijada
1.	Gobolka Hiiraan – Baladwayne, Buuloburte, Jalalaqsi, Matabaan iyo Maxaas	✓ 24 xarumood oo caafimaad ✓ 22 unugyo caafimaad aasaasi ah (PHUs) ✓ 3 isbitaal degmo ✓ Isbitaal heer gobol ✓ 10 xarumaha caafimaad oo guurguura (Mobile Clinics)	✓ Waxaa la qabtay 307,391 adeegyo bukaan-socod (outpatient consultations) ✓ 5,062 dhalmo ayaa waxaa ka qayb qaatay shaqaale caafimaad oo xirfad leh, oo ay ku jiraan 113 qalliin ah (caesarean sections) ✓ 11,460 haween uur leh ayaa dhammeystiray afar ama ka badan booqashooyinka daryeelka uurka. ✓ 9,751 carruur ah oo ka yar hal sano ayaa helay tallaalka Pentavalent 3

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			✓ 7,803 carruur ah ayaa loo daweeeyay nafaqo-darro daran
2.	Gobolka Nugaal	✓ 1 Isbitaal heer gobol ✓ 5 isbitaal degmo ✓ 37 xarumood oo caafimaad ✓ 33 unugyo caafimaad aasaasi ah (Primary Health Units) ✓ 5 rugo caafimaad oo guur-guura ✓ 3 xarumood oo daaweynta qaaxada (TB Clinics)	✓ Waxaa la bixiyay 150,176 adeegyo bukaan-socod (outpatient consultations) ✓ 10,180 dhalmo ayaa lagu qabtay xarumaha caafimaadka (oo ay ku jiraan 223 qalliin ah – (caesarean sections) ✓ 4,454 haween uur leh ayaa dhammaystiray booqashooyinka ANC4 ✓ 8,229 carruur ah ayaa helay tallaalka Pentavalent 3 ✓ 256 gudbinno ambalaas (referrals) ayaa la diiwaangeliyay lana raacay iyada oo loo marayo nidaamka e-referral dashboards ✓ 535 bukaan ayaa adeegyo ka helay waaxyaha cusub ee indhaha, ilkaha, iyo jimicsiga daaweynta (Physiotherapy) ee Garowe General Hospital
3.	Gobolka Bakool	✓ 1 isbitaal heer gobol ✓ 3 isbitaal degmo ✓ 25 xarumood oo caafimaad ✓ 7 unugyo caafimaad aasaasi ah (PHUs)	✓ Waxaa la qabtay 167,379 adeegyo bukaan-socod (outpatient consultations) ✓ 1,686 dhalmo ayaa waxaa ka qayb qaatay shaqaale caafimaad oo xirfad leh, oo ay ku jiraan 13 qalliin ah (caesarean sections)

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			✓ 12,038 carruur ah oo ka yar hal sano ayaa helay tallaalka Pentavalent 3 ✓ 22,525 carruur ah ayaa la siiyay kaabista Vitamin A ✓ 10,311 carruur ah ayaa loo daweeeyay nafaqo-darro daran (SAM)
4.	Gobolka Baay - Baydhabo, Buurhakaba, Berdaale, Qansaxdhere, Diinsoor	✓ 1 isbitaal heer gobol ✓ 5 isbitaal degmo ✓ 37 xarumood oo caafimaad ✓ 13 unugyo caafimaad aasaasi ah (PHUs)	✓ Waxaa la qabtay 562,494 adeegyo bukaan-socod (outpatient consultations) ✓ 10,183 haween uur leh ayaa dhammaystiray afar booqasho oo daryeelka uurka (ANC4) ✓ 5,951 dhalmo ayaa waxaa ka qayb qaatay shaqaale caafimaad oo xirfad leh, oo ay ku jiraan 109 qalliin ah (caesarean sections) ✓ 18,407 carruur ah oo ka yar hal sano ayaa helay tallaalka Pentavalent 3 ✓ 29,148 carruur ah ayaa la siiyay kaabista Vitamin A

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Helitaanka Waxbarasho Tayo leh oo loo Wada Siman Yahay (Magaalo iyo Miyiba)

Barnaamijkan wuxuu socday tan iyo sannad-maaliyadeedka 2024, iyadoo la filayo natiijooyinka muhiimka ah ee soo socda:

1. In si siman ah loo hagaajiyo heerarka akhriska iyo xisaabta iyo heerka dhammaystirka waxbarashada
2. In la xoojiyo horumarka isku dheellitiran ee akhriska, xisaabta iyo dhammaystirka waxbarashada
3. In la dhiso qaab-dhismeed adag oo xeerar iyo maalgelinta

Intii lagu guda jiray sannad-maaliyadeedka 2025, waxaa la gaaray guulaha soo socda:

Natiijo 1: Kordhinta isdiiwaangelinta dugsiyada hoose si siman

Tani waxay ku saabsan tahay kordhinta heerka guud ee isdiiwaangelinta waxbarashada hoose (primary gross enrolment rate) si siman, iyadoo loo marayo:

- (a) Ballaarinta iyo si haboon looga faa'iidaystay kaabayaasha waxbarashada ee dawlad-goboleedyada;
- (b) Dhimista caqabadaha dhaqaale ee hortaagan helitaanka waxbarashada, gaar ahaan dadka ugu nugul; iyo
- (c) xoojinta ka-qaybgalka bulshada si loo xaqiijiyo lahaanshaha iyo taageerada waxbarashada ee bulshada deegaanka.

Intii lagu guda jiray sannad-maaliyadeedka, ballaarinta kaabayaasha iyo hagaajinta helitaanka waxbarashada waxaa lagu gaaray dhismaha dugsiyada, bixinta adeegyada Biyaha, Nadaafadda iyo Fayadhowrka (WASH), iyo qalabaynta dugsiyada (furniture). Wadar ahaan 151 dugsi ayaa la qiimeeyay si loo aqoonsado mudnaanta maalgelinta, sida ku cad jadwalka hoose.

Dawlad-Goboleedka/Maamulka	Wadarta Iskuulada
Banadir	13
Galmudug	37
Hirshabelle	27
Jubbaland	44
Koofur Galbeed	30
Total	151

Shaxda 1^{aad}: Tirada Guud ee Dugsiyada La Qiimeeyay, Dawlad-goboleed

Iyadoo la raacayo qiimeynta baahiyaha, waxaa la dhisay wadar ahaan 519 fasal oo cusub, halka 263 fasal dib loo dayactiray, iyadoo sidoo kale kharashaad ballaaran lagu bixiyay adeegyada Biyaha, Nadaafadda iyo Fayadhowrka (WASH). Tani waxaa ka mid ahaa dhismaha 226 qayb oo WASH ah oo cusub iyo dib-u-habaynta 147 xarumood oo WASH ah.

Intaa waxaa dheer, waxaa la dhisay 5 maktabadood iyo 4 xarumood oo Horumarinta Carruurnimada Hore (Early Childhood Development – ECD) si loo wanaajiyo tayada iyo ka-qaybgalka goobaha waxbarashada.

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Maamulka	Fasallo Cusub	Fasallo La dayactiray	WASH - Cusub	WASH – dayctiray	Maktabad la dhisay	Dhismaha ECD
Banadir	68	82	31	28	2	-
Galmudug	75	39	20	17	-	2
Hirshabelle	117	55	71	45	1	1
Jubbaland	117	42	58	33	1	-
Koofur Galbeed	142	45	46	24	1	1
Total	519	263	226	147	5	4

Shaxda 2^{aad}: Fasallada iyo Adeegyada ee Lagu Kala Saaray Dowlad-goboleed

Waxqabad guud oo aad u wanaagsan ayaa laga diiwaangeliyay horumarka shaqooyinka dhismaha dugsiyada. Sida ku cad shaxda 3^{aad}, 78.81% hawlaha dhismaha ayaa la dhammeystiray, halka 18.54% ay weli socdaan, waxaana kaliya 1.99% aan weli la bilaabin.

Dhismaha	% Boqolayda la dhammaystiray
La dhammaystiray	78.81%
Dhismaha socda	18.54%
Weli Bilaaban	1.99%
La badalay	0.66%
Total	100%

Shaxda 3^{aad}: Heerka Horumarka Kaabayaasha (%)

Bixinta agabka dugsiyada ayaa weli muhiim u ah kordhinta saameynta maalgashiga kaabayaasha, waxayna sii wadi doontaa inay gacan ka geysato hagaajinta imaanshaha ardayda, ka-qaybgalka, iyo natiijooyinka waxbarasho, gaar ahaan meelaha adeegyada yar ka jiraan.

Intii lagu jiray muddada warbixinta, qaybinta agabka dugsiyada waxaa loo fuliyay heerar kala duwan (phases). Heerka Koowaad (Phase One), wadar ahaan 3,740 miis iyo kuraas ayaa la gaarsiiyay, iyadoo laga soo qaatay qorshe ahaa 5,000, taas oo ka dhigan 74.8% hirgelin (eeg shaxda 4^{aad}). Heerka Labaad (Phase Two), oo bartilmaameedkiisu yahay in la qaybiyo 10,398 miis iyo kuraas, weli lama bilaabin.

Maamulka	Tirada Iskuulada	Agabka La qorsheeyey	Agabka La Qaybiyey	Harsan	% la Qaybiey
Banadir	25	2,540	2,540	-	100%
Southwest	14	1,260	1,020	240	80.95%
Hirshabelle	7	840	180	660	21.43%
Galmudug	3	360	0	360	0%
Grand total	49	5,000	3,740	1,260	74.8%

Shaxda 4^{aad}: Qaybinta Agabka Dugsiyada (Furniture)

Intii lagu jiray muddada warbixinta, horumar weyn ayaa laga sameeyay dhimista caqabadaha dhaqaale ee hortaagan waxbarashada, iyadoo la adeegsanayo deeqaha kabka kharashaadka dugsiyada.

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Deeqahan kabka kharashaadka dugsiyada ayaa la siiyay 152 dugsi oo dowladeed, taas oo u suurtagelisay inay daboolaan baahiyaha kharashaadka hawl-scodsiinta isla markaana ay kordhiyaan helitaanka waxbarashada ee ardayda nugul. shaxda 5^{aad} ayaa muujinaysa sida loo qaybiyay dugsiyada la siiyey kabka kharashaadka ee ku kala yaalla Dawladaha Xubnaha ka ah Dawladda Federaalka Soomaaliya iyo Maamulka Gobolka Banaadir, taas oo keentay isu dheellitiraan gobolada dalka. Dawlad goboleed kasta waxaa la siiyay taageero la qorsheeyey oo ku saleysan shuruudo hore loo dejiyay oo qaybinta lagu saleeyay.

Maamulka	Tirada iskuulada
Banadir	20
Koofur Galbeed	33
Jubaland	33
Hirshabelle	33
Galmudug	33
Grand total	152

Shaxda 5^{aad}: Qaybinta Deeqaha ee Dowlad-goboleed kasta

Baaris iyo qiimeyn carruurta naafada ah ayaa si guul leh loo fuliyay intii lagu guda jiray sannad-maaliyadeedka 2025, iyadoo la gaaray wadar ahaan 2,668 arday oo ku jira dugsiyada bartilmaameedka ahaa. Tirada ugu badan waxaa laga diiwaangeliyay Gobolka Banaadir (736), waxaa xigay Dawlad Goboleedka Hirshabelle (672), Dawlad Goboleedka Koofur Galbeed (537), Dawlad Goboleedka Jubaland (388), iyo Dawlad Goboleedka Galmudug (335).

Hawshan baarista ahi waxay ka dhigan tahay tallaabo muhiim ah oo lagu horumarinayo waxbarashada loo wada siman yahay, maadaama ay suurtagelinayso in si hore loo aqoonsado carruurta naafada ah isla markaana la hubiyo in la siiyo taageerooyin gaar ah oo fududeeya helitaanka waxbarasho tayo leh.

Iyadoo lagu dhisayo habkii hore loo dejiyay ee ka-qaybgalka bulshada iyo abaabulka bulshada, dowladda ayaa hirgelisay dadaallo ballaaran oo lagu dhisayo awoodda daneeyeyaasha muhiimka ah ee waxbarashada heer gobol, degmo, iyo xaafad.

Wadar ahaan 2,036 qof ayaa la tababaray dhammaan dowlad-goboleedyada bartilmaameedka ah, kuwaas oo ka koobnaa xubnaha Guddiyada Waxbarashada Bulshada (CEC), maamulayaasha dugsiyada iyo wakiillada khasnadda, Saraakiisha Waxbarashada Degmooyinka (DEOs), iyo Saraakiisha Waxbarashada Gobollada (REOs), sida ku cad jadwalka hoose.

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Maamulka	Saraakiil Waxb Gobol	Saraakiil Waxb ee Deg	Xubno Guddi Waxb	Kashanaji	Maamule Iskuul
Banadir	0	0	252	36	36
Koofur Galbeed	3	11	322	46	46
Jubaland	2	12	322	46	46
Hirshabelle	2	13	322	46	46
Galmudug	1	12	322	46	46
Grand total	8	48	1,540	220	220

Shaxda 6^{aad}: Ka Qaybgalayaasha Tababarka iyo Doorka

Guud ahaan, u guuridda laga sameeyay diyaarinta qorshayaasha loona gudbay ka-qaybgal ballaaran oo daneeyayaasha ah waxay ahayd tallaabo muhiim ah oo lagu kordhinayo isdiiwaangelinta, sii socoshada waxbrashada ardayda, iyo lahaanshaha bulshada ee adeegyada waxbarashada, gaar ahaan bulshada aan si buuxda u helin adeegyadaan.

Natiijo 2: Hagaajinta si siman loo horumariyo akhriska, xisaabta iyo heerka dhammaystirka waxbarashada

Saddex kun (3,000) macallin oo la shaqaaleysiiyay sanadkii 2024 ayaa lagu sii hayay liiska mushaharka dowladda, waxayna sii wadeen inay ka shaqeeyaan dugsiyada dowliga ah. Macallimiintan waxaa la siiyay tababar iyo taageero si ay u bixiyaan waxbarasho tayo sare leh fasallada. Waxaa sidoo kale socda qorshe lagu shaqaaleysiinayo 4,000 macallin oo dheeraad ah.

Intii lagu jiray sannadka, 112 tababare ayaa la geeyay si ay u taageeraan horumarinta macallimiinta. Tababarayaashani waxay door muhiim ah ka ciyaarayaan hagidda macallimiinta, hagaajinta hababka waxbaridda fasallada, iyo hubinta tayada tababarka dhammaan goobaha waxbarashada.

Intaa waxaa dheer, dowladda waxay si guul leh u diyaarisay Agabka ka saacidaayo Waxbaridda iyo Barashada ee laba heer oo Waxbarashada Carruurnimada Hore (ECE). Agabkani wuxuu aasaas u yahay tababarka daryeelayaasha ee nidaamsan iyo horumarinta bixinta waxbarashada carruurnimada hore. Iyadoo la sii xoojinayo guushan, TLM-yada ECE ayaa la daabacay lana qaybiyay, si loo hubiyo helitaanka agabka waxbarasho ee muhiimka ah ee dowlad-goboleedyada bartilmaameedka ah.

Natiijadaas darteed, wadar ahaan 2,800 agab TLM ah ayaa la soo saaray, kuwaas oo ka kooban 1,600 buug arday, 402 buug waalidiin, iyo 798 hagayaal macallin. Agabkan waxaa loo qaybiyay lix degmo oo ku kala yaalla shan dowlad-goboleed, sida ku cad jadwalka hoose.

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Maamulka	Degmada	Buugaag	Buuga Waalidka	Hagaha Macalinka
Benadir	Howlwadaag	532	134	266
Galmudug	Cadaado	267	67	133
Jubbaland	Kismaayo	267	67	133
Southwest	Baydhabo	267	67	133
Hirshabeelle	Balcad	267	67	133
Total		1600	402	798

Shaxda 7^{aad}: Qaybinta Agabka Waxbarashada ECE (TLMs) ee Degmooyinka

Helitaanka agabkan ayaa si weyn u xoojinaya bixinta adeegyada Waxbarashada Carruurnimada Hore (ECE), iyadoo la taageerayo daryeelayaasha iyada oo loo marayo hagitaan waxbarid oo nidaamsan, isla markaana la hagaajinayo natiijooyinka waxbarashada hore ee carruurta. Sidoo kale, ku darista buugaagta waalidiinta waxay kor u qaadaysaa ka-qaybgalka bulshada iyo doorka waalidiinta, kuwaas oo aad muhiim ugu ah horumarka carruurta ee marxaladaha hore.

Natiijo 3: Qaab-dhismeed sharci iyo Malgalinta

Barnaamijkan ayaa waxaa hoos imaanaya, dowladda waxay sii waday taageerada imtixaannada qaranka ee fasalka 8^{aad} ee sannad-dugsiyeedka 2024/2025. Marka la barbar dhigo sannadkii 2023/2024 (wadarta 56,188; dumar 23,938; rag 32,250), wadar ahaan 76,155 arday (33,527 dumar; 42,628 rag) ayaa u fariistay imtixaannada, kuwaas oo ka kala socday shan dowlad-goboleed: Banaadir, Galmudug, Hirshabelle, Jubaland, iyo Southwest State, sida ku cad shaxdaan hoose.

Maamul	Tirada Aradayda	Wadarta Gabdhaha	Wadarta Wiilasha
Banadir	41,655	18,646	23,009
Galmudug	7,782	3,808	3,974
Hirshabelle	6,731	2,887	3,844
Jubbaland	5,053	2,114	2,939
Koofur Galbeed	14,934	6,072	8,862
Wadarta Guud 2024 -25	76,155	33,527	42,628
Total 2023 -24	56,188	23,938	32,250

Shaxda 8^{aad}: Tirada Ardayda u Fariistay Imtixaanka Fasalka 8^{aad} ee Dowlad-goboleed

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HAGAAJINTA HELITAANKA ADEEGYO KORONTO OO LA ISKU HALAYN KARO, WAARA, ISLA MARKAANA LA AWOODI KARO

Intii lagu jiray sannad-maaliyadeedka 2025 (FY2025), wadar ahaan USD 25.83 milyan oo kharash raasumaal ah ayaa lagu bixiyay maalgelinta helitaanka iyo rakibidda kaabayaasha tamarta la cusboonaysiin karo ee muhiimka ah, kuwaas oo laga hirgeliyay goobaha hay'adaha iyo magaalooyinka. Natiijooyinka ugu muhiimsan ee laga gaaray barnaamijkan waxaa ka mid ah:

- ✓ Nidaamyada qoraxda ku shaqeeya (solar photovoltaic – PV) ee isku dhafan (hybrid/off-grid), oo ay la socdaan kaydinta tamarta baytariyada, ayaa lagu rakibay 150 xarumood oo caafimaad iyo 215 xarumood oo waxbarasho. Qaybinta ayaa si siman loogu sameeyay Banaadir, Galmudug, Hirshabelle, Koofur Galbeed, iyo Jubaland, iyadoo gobol kasta laga hirgeliyay 30 xarumood oo caafimaad iyo 43 xarumood oo waxbarasho, kuwaas oo daboolaya magaalooyin iyo deegaano miyiga ah labadaba. Xarumaha caafimaadka waxaa ka mid ah isbitaallo gobol iyo degmo, xarumaha hooyada iyo dhallaanka (MCH), iyo xarumaha caafimaadka aasaasiga ah, halka xarumaha waxbarashada ay ka kooban yihiin jaamacado dowladeed, dugsiyo sare iyo hoose, iyo xarumaha tababarka farsamada iyo xirfadaha (TVET). Kaabayaasha waxaa sidoo kale ka mid ah qalabka koronto ee la xiriira iyo taageero laba sano ah oo dayactir iyo hawl socodsiinta ah si loo hubiyo joogtaynta adeegyada.
- ✓ Waxaa sidoo kale la helay nidaamyo loo yaqaano (mini grid) oo waaweyn oo ku shaqeeya tamarta qoraxda, kuwaas oo leh awood guud oo la qorsheeyay oo ah 22.8 MWp oo tamarta qoraxda ah iyo 44 MWh oo kaydinta baytariyada ah. Tani waxay ku jirtaa kaabayaal gudbinta korontada sida khadadka 33kV ee Garoowe iyo Gaalkacyo. Nidaamyadan waxaa laga hirgelinayaa magaalooyinka muhiimka ah iyadoo loo marayo hay'adaha NECSOM (Garoowe), NEPCO iyo GECO (Gaalkacyo), iyo BEC (Baydhabo), taas oo dhisaysa asaas adag oo loogu talagalay bixinta koronto nadiif ah oo la isku halayn karo.

Guulaha la gaaray waxay muujinayaan in koronto gelinta xarumaha caafimaadka iyo waxbarashada ay si weyn u xoojisay adeegyada dadweynaha, iyadoo la hubinayo helitaanka koronto joogto ah oo loogu talagalay hawlaha muhiimka ah, isla markaana la yareeyay ku tiirsanaanta matoorada naaftada (diesel). Isla mar ahaantaana, maalgashiga (mini grid)-yada ayaa ballaarinaya helitaanka korontada waxayna hagaajinayaan xasilloonida helitaanka koronto ee magaalooyinka waaweyn.

Guud ahaan, kharashaadka raasumaalka ah ee la sameeyay waxay ka tarjumayaan abuuridda hanti istiraatiiji ah oo leh saameyn la qiyaasi karo oo ku saabsan helitaanka tamarta, tayada adeegyada, iyo adkeysiga mustaqbalka ee qaybta korontada ee Soomaaliya.

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SOO KABASHADA DEGDEGGA AH IYO DHISMaha ADKEYSIGA MUDDADA DHEER EE MUSIIBOYINKA DABIICIGA IYO KUWA AADANAHA EE SOOMAALIYA

Dowladdu waxay bilowday barnaamij 6-sano ah oo loogu talagalay Soo Kabashada Xasaradaha Soomaaliya, si loo taageero dib-u-soo celinta nolol-maalmeedka iyo kaabayaasha deegaanada ay saameeyeen fatahaadaha iyo abaaraha, isla markaana loo xoojiyo awoodda diyaar-garowga masiibooyinka ee heer qaran. Iyadoo barnaamijku ku dhow yahay dhammaadkiisa qorshaysan ee bisha Maajo 2026, waxqabadka fulinta ayaa muujinaya heer sare oo gaarsiisan natiijooyinka la filayay. Barnaamijkani wuxuu door muhiim ah ka qaatay taageeridda soo kabashada Soomaaliya ee fatahaadaha, abaaraha, ayaxa saxaraha, amni-darrada cuntada, iyo nuglaanshaha hay'adaha.

Waxqabadka guud ee barnaamijka marka loo eego tilmaamayaasha waxqabadka muhiimka ah (KPIs) ayaa ahaa mid xooggan, iyadoo inta badan yoolalka la gaaray ama la dhaafay. Barnaamijku wuxuu gaarsiiyay 2.08 milyan qof taageero nolol-maalmeed oo la hagaajiyay marka loo eego bartilmaameedkii 1.85 milyan (113% hirgelin), taas oo ah natiijo muhiim ah marka la eego caqabadaha isdaba-joogga ah ee cimilada iyo dhaqaale. Ka-qaybgalka haweenka ayaa sidoo kale ka sarreeyay filashadii, iyadoo in ka badan 1.15 milyan haween ah la gaarsiiyay.

Helitaanka kaabayaal la hagaajiyay iyo adeegyo aasaasi ah ayaa sidoo kale si wanaagsan u socday, iyadoo 2.66 milyan qof ay ka faa'iideysteen marka loo eego bartilmaameedkii 2.47 milyan (107%). Dhismooyinka iyo dataactirka lagu sameeyay waddooyinka, kanaallada waraabka, kaabayaasha ka hortagga fatahaadaha, iyo dib-u-soo celinta xarumaha caafimaadka ayaa si muuqata u hagaajiyay helitaanka adeegyada ee degmooyinka nugul.

Maareynta khatarta fatahaadaha iyo kaabayaasha waraabka ayaa gaaray 98% bartilmaameedka, halka awoodda diyaar-garowga masiibooyinka heer qaran ay dhaaftay yoolkii la qorsheeyay iyadoo la dhammeystiray 9 nidaam, istiraatiijiyado, qorshayaal iyo qalab marka loo eego bartilmaameedkii 8. Guulahan waxay muujinayaan in barnaamijku si guul leh isugu dheellitiray wax ka qabashada degdegga ah iyo dhismaha adkeysiga muddada dheer.

Qaybta taageerada abaaraha iyo ka hortagga hore ayaa si gaar ah u muujisay waxqabad sare, iyadoo gaartay 1.7 milyan qof (128% bartilmaameedka), taas oo caddeyneysa jawaab celinta degdegga ah ee barnaamijka ee cadaadiska amni-darrada cuntada.

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Guulaha Muhiimka ah

Natiijo 1: Adeegyada Aasaasiga ah ee Degdegga ah iyo Taageerada Nolol-maalmeedka

Natiijooyinka qaybtan ayaa aad u xooggan. Barnaamijyada “lacag ku beddel shaqo” (cash-for-work) iyo lacagaha shuruudeysan ayaa gaarsiiyay 263,364 qof (110% bartilmaameedka), halka taageerada wax-soo-saarka beeraha ay gaartay 33,200 qoys. Daaweynta xoolaha ayaa dhaaftay bartilmaameedka iyadoo la gaarsiiyay 1.91 milyan xoolo, taas oo ka caawisay ilaalinta nolol-maalmeedka reer miyiga. Taageerada adeegyada caafimaadka ayaa si weyn uga sarreysay filashada iyadoo gaartay 110,631 qof (184%), halka tababarrada shaqaalaha caafimaadka ee la xiriira rabshadaha ku saleysan jinsiga (GBV) ay sidoo kale dhaafeen yoolalkii la qorsheeyay.

Natiijo 2: Kaabayaasha Soo Kabashada ee Muddada Dhexe

Hagaajinta kaabayaasha ayaa keentay horumar muuqda. Biyo xireenada webiyada iyo kanaallada fatahaadaha ayaa gaaray 100% dhammeystir, kanaallada waraabka ayaa gaaray 133% bartilmaameedka, halka inta badan dayactirka xarumaha caafimaadka la dhammeystiray. Dayactirka waddooyinka ayaa weli ah qaybta ugu weyn ee aan si buuxda loo dhammeyn, iyadoo 22.95 km la dhameeyay marka loo eego bartilmaameedkii 41 km. Si kastaba ha ahaatee, shaqooyin firfircoon ayaa ka socday waddooyinka Jowhar iyo Baraawe intii lagu jiray muddada warbixinta, taas oo muujinaysa in natiijooyinka haray la dhammeyn karo ka hor xiritaanka barnaamijka.

Natiijo 3: Diyaar-garowga Musiibooyinka

Natiijadan si guul loo gaaray, iyadoo Xarunta Hawlgallada Degdegga ah ee Qaranka (National Emergency Operations Centre) ay shaqaynayso, isla markaana nidaamyada adkeysiga musiibooyinka la dhammaystiray. Barnaamijku wuxuu si muuqata uga qayb qaatay dhisidda nidaamka maaraynta musiibooyinka ee Soomaaliya.

Natiijo ahaan, faragelinnada dowladda ee barnaamijkan ee hoos taga, nidaamyada u hoggaansanaanta deegaanka iyo bulshada ayaa sii shaqeynayay, iyadoo aan la diiwaangelin wax dhacdooyin ah oo la xiriira GBV, xadgudub galmo (SEA/SH), ama amni darro intii lagu jiray FY2025. Nidaamyada cabashooyinka (GRM) ayaa sidoo kale sii shaqeynayay, iyadoo hal cabasho oo keliya la soo gudbiyay lana xalliyay si rasmi ah. Tani waxay muujineysaa xakamayn shaqooyinka oo adag intii lagu jiray fulinta.

Iyadoo barnaamijku ku dhow yahay dhammaadkiisa, mudnaanta harsan waxaa ka mid ah dhammeystirka shaqooyinka kaabayaal ee haray, xaqiijinta madaxbannaan (independent verification), ururinta dukumentiyada xiritaanka, iyo diiwaangelinta casharrada laga bartay si loogu diyaargarooobo barnaamijyada xiga. Marka la eego baaxadda natiijooyinka la gaaray iyo duruufaha adag ee fulinta, barnaamijkan waxaa loo tixgelin karaa mid waxqabad sare leh oo ku guuleystay soo kabasho iyo dhisidda adkeysiga, isla markaana leh saameyn qaran oo muuqata iyo xoojinta nidaamyada dowladda ee wax ka qabashada xasaradaha mustaqbalka.

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Shaxda 9^{aad} ee hoose waxay bixinayasaa faahfaahinta natiijooyinka barnaamijka lixda sano ah ee Dib-u-soo-kabashada Soomaaliya ee la qorsheeyay inuu dhammaado May 2026.

Qaab-dhismeedka Natiijooyinka (Results Framework)								
Tirada	Magaca Tilmaame (Indicator Name)	Halbeega			Waxqabadka Hirgelinta			Fulinta Yoolka
					Yoolka	La gaaray	La gaaray (%)	
1	Tirada dadka helay tageero wanaagsan oo ku saabsan	Qoys			1,850,207	2,083,804	113%	Yoolka waa la Dhaafay
	taageerada nolol-maalmeedka (iyadoo loo kala saarayo jinsiga)				885,875	1,157,144	131%	Yoolka waa la Dhaafay
2	Tirada dadka helay kaabayaal iyo adeegyo aasaasi ah oo la	Qof			2,473,167	2,658,341	107%	Yoolka waa la Gaaray
	hagaajiyay (iyadoo loo kala saarayo jinsiga)				1,236,583	1,432,322	116%	Yoolka waa la Dhaafay
3	Tirada dadka ka faa'iidaystay hagaajinta maaraynta khatarta fatahaadaha iyo kaabeyaasha waraabka	Qof			572,802	562,102	98%	Yoolka waa la gaaray
4	Awoodda qaran ee u diyaar-garowga iyo ka jawaabista musiibooyinka oo la xoojiyay	Xarun			8	9	113%	Yoolka waa la Gaaray
5	Tirada dadka ka faa'iidaystay gargaarka abaaraha iyo taageerada hore (anticipatory support) ee wax looga qabanayo cunto-yaraanta la xiriirta abaaraha	Qof			1,322,955	1,698,712	128%	Yoolka waa la Dhaafay
Tilmaamayaasha Natiijooyinka (Outcome Indicators)								
Natiijada 1: Adeegyada Aasaasiga ah ee Degdegga ah iyo Taageerada Nolol-maalmeedka								
1.1	Baaxadda dhulka (hektar) ee laga xakameeyay ayaxa	Hiktar			68,841	68,841	100%	Yoolka waa la Gaaray
1.2	Tirada dadka ka faa'iidaystay barnaamijyada lacag-kushaqaysiga (cash-for-work) iyo lacag-bixinta shuruudaysan (iyadoo loo kala saarayo jinsiga)	Qof			240,000	263,364	110%	Yoolka waa la Gaaray
					80,000	115,308	144%	Yoolka waa la Gaaray
1.3	Tirada qoysaska ka faa'iidaystay agabka beeraha (iyadoo si gaar ah loo kala saarayo qoysaska ay hoggaamiyaan haweenka)	Qoys			33,000	33,200	101%	Yoolka waa la Gaaray
					10,000	12,869	129%	Yoolka waa la Gaaray
1.4	Tirada xoolaha la dawceeyay ama laga hortagay cudurrada (iyo tirada qoysaska ka faa'iidaystay)	Neef			1,830,000	1,911,086	104%	Yoolka waa la Gaaray
		Qoys			36,461	30,982	85%	Yoolka waa la Gaaray
1.5		Qof			60,000	110,631	184%	Yoolka waa la Dhaafay

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Qaab-dhismeedka Natiijooyinka (Results Framework)								
Tirada	Magaca Tilmaame (Indicator Name)	Halbeega			Waxqabadka Hirgelinta			Fulinta Yoolka
					Yoolka	La gaaray	La gaaray (%)	
					Tirada dadka ka faa’iidaystay adeegyada caafimaadka (iyadoo loo kala saarayo jinsiga)			40,000
1.6	Tirada shaqaalaha caafimaadka iyo shaqaalaha caafimaadka bulshada (CHWs) ee lagu tababaray arrimaha rabshadaha ku saleysan jinsiga (GBV) (iyadoo loo kala saarayo qaybaha kala duwan)	Qof			118	147	125%	Yoolka waa la Dhaafay
					30	54	180%	Yoolka waa la Dhaafay
Natijada 2: Dib-u-soo-kabashada fatahaadaha ee muddada dhexe								
2.1	Dhererka (km) ee waddooyinka dib loo dayactiray	KMs			41	22.95	56%	Yoolka Qayb ahaan waa la gaaray
2.2	Dhererka (Km) ee dib loo dayactiray ee biya xireenada webiyada iyo kanaallada ka hortagga fatahaadaha	KMs			17	17	100%	Yoolka waa la gaaray
2.3	Tirada kanaallada waraabka ee dib loo dayactiray	Kanaal			12	16	133%	Yoolka waa la Dhaafay
2.4	Tirada xarumaha caafimaadka ee dib loo soo celiyay (la dayactiray)	Xarun			10	9	90%	Yoolka waa la gaaray
Natijada 3: U diyaar-garowga muddada fog ee halista musiibooyinka								
3.1	Tirada daraasadaha, habraacyada (SOPs), nidaamyada, iyo qorshayaasha/istaraatiijiyadaha la xiriira adkeysiga, u diyaar-garowga, iyo ka jawaabista musiibooyinka, ee si rasmi ah ay u ansixiyeen hay’adaha ay khusayso.	Tirada			7	9	129%	Yoolka waa la Dhaafay
3.2	Xarunta Qaran ee Hawlgallada Degdegga ah (NEOC) oo si buuxda u shaqaynaysa	Xarun Dhexe			1	1	100%	Yoolka waa la gaaray
Natijada 4: Maareynta Barnaamijka								
4.1	Tirada guddiyada ama kooxaha go’aan-qaadashada muhiimka ah ee ay haweenku ka yihiin ugu yaraan 30% xubnaha	Guddi			5	4	80%	Yoolka waa la gaaray
4.2	Boqolkiiba cabashooyinka la xiriira mashruuca ee la xalliyay (la xiray) gudaha 60 maalmood	Boqolay			100	100	100%	Yoolka waa la gaaray
4.3	Boqolkiiba ka-faa’iidaystayaasha la qiimeeyay ee ku qanacsan	Boqolay			70	95	95%	Yoolka waa la gaaray

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Qaab-dhismeedka Natiijooyinka (Results Framework)							
Tirada	Magaca Tilmaame (Indicator Name)	Halbeega			Waxqabadka Hirgelinta		Fulinta Yoolka
					Yoolka	La gaaray	La gaaray (%)
	kaabeyaasha iyo adeegyada aasaasiga ah ee la bixiyay (iyadoo loo kala saarayo qaybaha kala duwan)						
Natiijada 5: Qaybta Jawaabta Degdegga ah ee Kaabista (Contingency Emergency Response Component)							
5.1	Boqolkiiba dadka uu saameeyay COVID-19 ee lagu ogaaday, lagu daweeeyay, laguna taageeray xarumaha caafimaadka	Boqolay			75%	95%	95%
Natiijada 6: Taageerada Ka Hortagga iyo Dib-u-soo-kabashada ee Wax ka Qabashada Cunto-yaraanta							
6.1	Tirada dadka ay saameysay cunto-yaraanta ee helay fursad ka wanaagsan oo ay ku helaan biyo iyo kaabeyaasha maaraynta ciidda iyo biyaha ee heer deegaan	Qof			200,000	299,932	150%
6.2	Tirada qoysaska ka faa'iidaystay agabka beeraha iyo xoolaha (iyadoo si gaar ah loo muujinayo qoysaska ay hoggaamiyaan haweenka)	Qoys			146,338	166,916	114%
6.3	Tirada qoysaska ka faa'iidaystay xirmooyinka agabka kalluumaysiga	Qoys			23,750	22,241	94%
6.4	Tirada dadka ka faa'iidaystay kaabeyaasha kalluumaysiga iyo suuq-geynta kalluunka ee dib loo dayactiray, taageerada farsamo (TA), iyo kobcinta awoodda (iyadoo loo kala saarayo jinsiga)	Qof			71,250	75,098	105%
		Qof			28,500	33,215	117%

Shaxda 9^{aad}: Horumarka Hirgelinta Barnaamijka Dib-u-soo-kabashada Soomaaliya

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MIISAANIYADDA SANNADKA 2025 IYO FALAQAYNTA WARBXINTA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda sannad maaliyadeedka ku dhammaaday 31^{da} December 2025 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee sannad maaliyadeedka 2025. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaab-xirka sannad maaliyadeedka 2025, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), Xisaab-xirkani waxaa uu khuseeyaa warbixinta dakhliga la helay iyo kharashaadkii la bixiyey ee ku jiray qiyaasta Miisaaniyadda Dawladda iyo dakhliga iyo kharashaadka dheeriga sannad maaliyadeedka 2025.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii la bixiyey sannad maaliyadeedka 2025.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada hoose lifaaqa 1^{aad} ee warbixinta

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DHABTA IYO MIISAANIYADDA DAKHLIGA EE SANNADKA 2025

Sida ku xusan shaxda 10^{aad} oo is barbardhigayso dakhliga wadarta uruursan ee la helay intii u dhaxaysay bilaha Jan-Dec iyo miisaaniyad sannadeedka 2025. Sannadka 2025 waxaa la helay dakhli dhan **\$920M** oo u dhiganta **69%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha waxaa la helay **\$404M** oo u dhigma **94%** odoroskii miisaaniyad sannadeedka 2025, halka deeqaha dibadda la helay **\$515M** oo u dhiganta **57%** odoroskii deeqaha dibadda ee miisaaniyad sannadeedka 2025.

	Faah-Faahin	Dhabta Sannadka 2025	Kutalagalka Miisaaniyadda	%
11	Canshuur			
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	44,793,741	38,031,213	118%
114	Canshuurta Agabka iyo Adeegga	67,252,659	56,111,497	120%
115	Canshuuraha Ganacsiga Caalamiga	158,395,474	186,211,437	85%
116	Canshuuraha Kale	10,237,119	14,935,112	69%
	Wadarta Canshuurta	280,678,993	295,289,259	95%
14	Dakhliga Kale			
141	Dakhliga Hantida	932,170	-	0%
142	Dakhliga Iibka Agabka iyo Adeegga	119,915,341	135,052,170	89%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	1,331,313	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	1,455,710	-	0%
	Wadarta Dakhliyada Kale	123,634,534	135,052,170	92%
	Wadarta Dakhliga Gudaha	404,313,527	430,341,430	94%
13	Deeq Dibadda			
	Kab Miisaaniyadeed	173,791,163	169,967,500	102%
	Kab Mashaariic	341,708,498	731,660,654	47%
	Wadarta Deeqaha Dibadda	515,499,662	901,628,154	57%
	Wadarta Dakhliga Dawladda	\$919,813,189	\$1,331,969,583	69%
16	Iibka Hantida			
165	Iibinta Hantida Maaliyadeed	3,631,915	-	0%
	Wadarta Iibinta Hantida	3,631,915	-	0%
15	Deyn			
151	Amaahda Gudaha Lacagta kasoo Xaroota	20,500,000	-	0%
	Wadarta Daynta Dawladda	20,500,000	-	0%
32	Hantida Maaliyadeed			
321	Hantida Maaliyadeed	14,350,597	-	0%
	Wadarta Hantida Dawladda	14,350,597	-	0%
	Wadarta Lacag Qabadashada	\$958,295,700	-	0%

Shaxda 10^{aad}: Dhabta iyo Miisaaniyadda Dakhliga 2025

Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay \$45M oo u dhiganta 118% odoroskii miisaaniyadda sannadka 2025. Canshuurta Agabka iyo Adeega ayaa lasoo uruuriyey dakhli dhan \$67M oo 120% ka ah odoroskii miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega.

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Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka \$186M waxaana lasoo uruuriyey dakhli dhan \$158M oo u dhiganta 85% miisaaniyad sannadeedka 2025, Canshuuraha Kale ayaa la helay \$10M, waxa ayna ka tahay 69% odoroskii miisaaniyad sannadeedka 2025 ee Canshuuraha Kale.

Canshuurta Dakhliga iyo Faa'iidada iyo Canshuurta Agabka iyo Adeega waxaa la dhaafay 18% iyo 20% sida ay u kala horeeyaan, qiyaastii miisaaniyad sannadeedka 2025. Waxaana sabab u ah dib habayn lagu sameeyey sharciyadda iyo habka uruurinta canshuuraha ee sannad maaliyadeedka 2025. Dhaqangelinta Sharciga Dakhliga, horumarinta nidaamyada canshuur uruurinta; sida danabaynta uruurinta canshuurta, dhaqangelinta canshuurta gadista ee suuqyada ayaa qayb wayn ka qaatay in la dhaafay saadaalinta miisaaniyadda canshuuraha sare ku xusan.

Canshuurta Ganacsiga Caalamiga ayaa 15% ka hoosaysa qiyaastii miisaaniyad sannadeedka 2025, waxaa lagu sababeeyey hoos u dhac ku yimid badeecadaha kasoo dagi jiray Dekadda iyo Garoonka diyaardaha. Sidoo kale canshuuraha kale ayaa aad ugu hooseeysa qiyaasta miisaaniyadda sannadeedka 2025, waxayn ka hoosaysaa 31% qiyaastii miisaaniyadda sannadka 2025.

Dakhliyada kale; dakhliyada kale waxaa ka soo xarootay \$124M oo u dhiganta 92% wadarta odoroska miisaaniyadda sannad maaliyadeedka 2025, wuxuuna ka hooseeyaa 8% saadaalintii miisaaniyad sannadeedka 2025. Wuxuuna ka yahay 31% wadarta dakhliga gudaha ee la helay sannadka 2025.

Iibka Hantida ee ka muuqda shaxda 1^{aad} waa lacaga caadaan ah oo laga soo wareejiyey haraa ku jirtay xisaabaad bangi caalaami ah oo Dawladda ugu furnaa dibadda wixii ka horeeyey 1991^{dii} waxaana la soo wareejiyey lacag dhan **\$3.6M**, waxaana lagu soo shubay khasnadda Dhexe ee Dawladda.

Daymaha Gudaha ee lasoo qaatay intii lagu guda jiray sannad maaliyadeedka 2025, waxaa laga soo qaatay Bankiga Dhexe ee Soomaaliya lacag dhan \$20.5M oo horumaris ama dayn muddo gaaban si loogu bixiyo kharashaadka hortabinta u leh Dawladda.

Waxaa lagu soo shubay khasandda dhexe dawladda \$14M oo ah dayn ay soo celiyeen bangiyada gaarka loo leeyahay, Wasaarada Maaliyadda ayaa horay u daymisay bangiyada gaarka loo yahay si loogu maalgaliyo ganacsiyada yar yar dalka. Waxaana Wasaaradda Maaliyadda uga wakiil ah maamulkeeda, laguna maamulaa heshiis ay Shirkadda Gargaara la gashay bankiyada gaarka loo leeyahaya.

Lacagtaan ayaa markii hore waxaa ugu deeqay Dawladda Bangiga Aduunka waxaa laga bixiyey Mashruuca Scaled-up sannadihii lasoo dhaafay.

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Qaybaha Deeqaha Dibadda; Deeqaha dibada waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay initii lagu guda jiray sannad Maaliyadeedka 2025 deeq dhan \$174M oo u dhiganta 102% odoroskii miisaaniyad sannadeedka 2025, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan \$342M oo u dhiganta 47% odoroskii miisaaniyad sanadeedka 2025.

Waxaan hoos looga dhacay 53% odoroskii miisaaniyad sannadadeedka ee mashaariicda oo la filaayey in lasoo xareeyo sannad maaliyadeedka 2025.

Deeqaha kabka miisaaniyadda waxay laga kala helay, Dawladaha Turkiga iyo Imaaraatka Carabta, iyo Bangiga Adduunka iyo Midawga Yurub. Dawladda Turkiga ayaa la filaayey in ay Dawladda ugu deeqo \$30M, waxaana laga helay sannad maaliyadeed 2025 deeq dhan \$7.5M oo u dhiganta 25% wadarta deeqda la filaayey in laga helo Dawladda Turkiga. Dawladda Imaaraatka Carabta ayaa sidoo kale laga filaayey in la helo \$12M, waxaana la helay \$11M oo u dhiganta 92% wadarta deeqda laga filaayey in Dawladda Imaartka Carabta laga helo.

Bangiga Adduunka ayaa laga helay kabka miisaaniyadda deeq dhan \$143M oo u dhiganta 125% wadarta kabka miisaaniyadeed ee laga filaayey in lag helo Bangiga Adduunka. Waxaa lagu saadaaliyey miisaaniyada sannadeedka 2025 in laga heli doono deeq dhan \$114M, waxaana muuqato inay hoosaysay saadaalinta miisaaniyad sannadeedka 2025 ee kabka miisaaniyadda Bangiga Adduunka laga filaayey in laga helo.

Midawga Yurub ayaa laga helay kab miisaaniyadeed oo dhan \$12M oo u dhiganta 123% wadarta deeqda laga filaayey in laga helo miisaaniyad sannadeedka 2025. Waxaa la saadaaliyey in laga heli doono deeq dhan \$10M.

Miisaaniyadda Kabka Mashaariicda ayaa la helay 342M oo u dhiganta 47% odoroska miisaaniyad sannadeedka 2025. Bangiga Adduunka ayaa laga helay \$311M oo u dhiganta 49% wadarta miisaaniyad sannadeedka ee kabka mashaariicda laga filaayey Bangiga Adduunka in laga helo, waxaana laga filaayey in Bangiga Adduunka dawlada ugu deeqo kab mashaariicd oo dhan \$630M. Bangiga Horumarinta Afrika ayaa laga helay \$18M oo 27% ka ah wadarta deeqda Bangiga Horumarinta Afrika laga filaayey in la helo sannad maaliyadeedka 2025. Mashaariicd uu maaligaliyo Midawga Yurub ayaa la helay \$11M oo 38% ka ah wadarta kabka mashaariic ee Midawga Yurub laga filaayey in la helo sannad maaliyadeedka 2025.

Cida Bixisay Deeqda	Kab Miisaaniyadeed	Kab Mashaariic	Wadarta Deeqda	Wadarta %
Dawladda Turkiga	7,500,000		7,500,000	1.5%
Dawladda Imaaraatka Carabta	11,058,444		11,058,444	2.1%
Bangiga Adduunka	142,884,750	310,898,235	453,782,985	88.0%
Bangiga Horumarinta Afrika		18,019,043	18,019,043	3.5%
Midawga Yurub	12,347,970		12,347,970	2.4%
Barnaamijka Adkaynta Hab-Nololeedka reer Miyiga (RLRP)		1,963,558	1,963,558	0.4%
Hay'adda Caalamiga ah ee Waxbarashada		10,827,663	10,827,663	2.1%
Wadarta	\$173,791,164	\$341,708,499	\$515,499,662	100%
% Deeqda	34%	66%	100%	

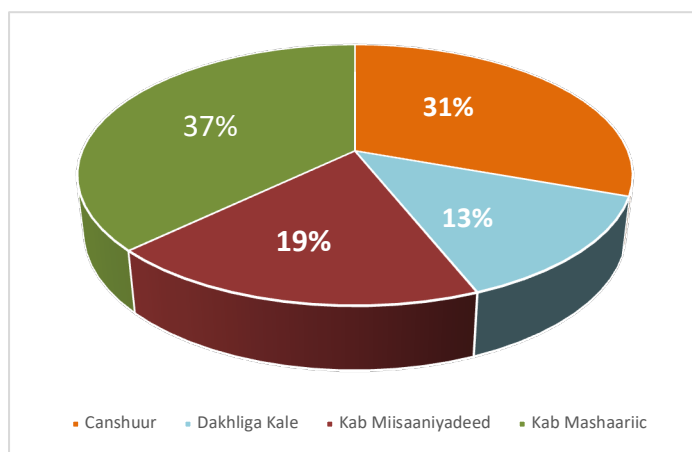
Shaxda 11^{aad}: Faahfaahinta Deeqda la helay Sannadka 2025

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Sida ku xusan shaxda 11^{aad} Deeqaha la helay intii lagu guda jiray sannad maaliyadeedka 2025 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa 34% ka ahaa wadarta deeqaha la helay, halka kabka mashaariicda ay ka ahayd 66% wadarta deeqda la helay. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo Bangiga Adduunka. Waxa ay Dawladu ku maalgalisaa kharashaadka hawl-fulinta sida mushaaraadka shaqaalaha iyo kharash- socodsiinta hawlaha Dawladda. Kabka mashaariicduna waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fuliyo.

Deeqda ugu badan waxa ay Dawladdu ka heshay Bangiga Adduunka intii u dhaxaysay Jan - Dec ee sannad maaliyadeedka 2025, wuxuuna ugu deeqay deeq dhan \$454M oo u dhiganta 88% wadarta deeqaha dawladdu heshay. Sidoo kale Bangiga Horumarinta Africa ayaa Dawlada ugu deeqay \$18M oo u dhiganta 3.5% wadarta deeqaha la helay bilaha Jan - Dec ee sannad maaliyadeedka 2025, halka Hay'adda Caalamiga ee Waxbarashada ay Dawladda ugu deeqday \$11M oo u dhiganta 2.1 %. Barnaamijka adkaynta Hab-nololeedka reer Miyiga ayaa ugu deeqay Dawlada 2M oo u dhiganta 0.4% Marka loo fiiriyo wadarta deeqaha la helay intii lagu dhax jiray bilaha Jan – Dec ee sannad maaliyadeedka 2025.

Dhanka Dawladaha; Dawlada Turkiga ayaa ugu deeqday Dawladda Soomaaliya deeq gaarayso \$7.5M oo u dhiganta 1.5% wadarta deeqaha la helay intii u dhaxaysay bilaha Jan– Dec ee sannad maaliyadeedkan 2025. Sidoo kale Dawladda Imaaraatka Carabta ayaa ugu deeqday Dawladda Soomaaliya deeq dhan \$11M oo u dhiganta 2.1% wadarta deeqaha. Midawga Yurub ayaa sidoo kale Dawlada ugu deeqay 12M oo u dhiganta 2.4% wadarta guud ee deeqada dawladdu heshay sannad maaliyadeedka 2025.



Jaantuska 1^{aad}: ilaha Dakhliga Dawladda ee sannad maaliyadeedka 2025

Sida ka muuqata shaxda 1^{aad} Dakhliga Canshuuraha waxaa la helay intii u dhaxaysay bilaha Jan – Dec ee sannad maaliyadeedka 2025 canshuur dhan \$281M oo u dhiganta 31% wadarta dakhliga dawladda, dakhliyada kale waxaa ka soo xarooday dakhli dhan \$123M una dhigma 13% wadarta dakhliga uruursan ee ay Dawladu heshay intii u dhaxaysay bilaha Jan – Dec sannad Maaliyadeedka 2025.

Deeqaha Dibadda, kab miisaaniyadeedka waxaa la helay deeq dhan \$174M oo u dhiganta 19% wadarta dakhliga Dawladdu heshay intii lagu guda jiray sannad maaliyadeedka 2025, halka kabka mashaariicda la helay intii lagu guda jiray bilaha Jan – Dec ee sannad maaliyadeedka 2025 deeq dhan \$342M oo u dhiganta 37% marka loo eego wadarta dakhliga Dawladdu heshay intii u dhaxaysay bilaha Jan – Dec 2025.

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ISBADALADA DAKHLIGA DAWLADDA - 2021-2025

Sida ka muuqato shaxda 12^{aad}, wadarta dakhliga Dawladda ee la helay sannad maaliyadeed 2025 ayaa ah \$920M, wuxuuna 1% ka badan yahay wadarta dakhligii la helay sannad maaliyadeedka 2024. Sannad maaliyadeedka 2024, wadarta dakhliga Dawladda ayaa ahaa \$913M wuxuuna kordhay 24% marka la barbardhigo wadarta dakhliga Dawladda heshay sannad maaliyadeedka 2023.

Faahfaahinta	2021	2022	2023	2024	2025
Dakhliga Gudaha	229,561,321	262,669,745	329,491,711	369,353,791	404,313,527
Deqaha Dibadda	146,975,019	459,241,797	408,531,180	543,361,927	515,499,662
Wadarta Dakhliga Dawladda	376,536,340	721,911,542	738,022,892	912,715,718	919,813,189
Daymaha/Horumaris	96,365,574	44,040,950	8,000,000		20,500,000
Iibinta Hantida		3,285,354	12,500		3,631,915
Hantida Maaliyadeed					14,350,597
Wadarta Lacag Qabashada Kale	96,365,574	47,326,304	8,012,500	-	38,482,512
Wadarta Guud	\$472,901,913	\$769,237,846	\$746,035,392	\$912,715,718	\$958,295,700

Shaxda 12^{aad}: Dhabta Dakhliga ee 2021-2025

Dakhliga gudaha ayaa la helay sannad maaliyadeedka 2025 \$404M, wuxuuna 9% ka badan yahay wadarta dakhliga gudaha ee la helay sannadka 2024. Sidoo kale dakhliga gudaha ayaa la soo uruuriyey sannadka 2024 369M oo ka badan 12% wadarta dakhliga gudaha ee la helay sannad maaliyadeedka 2023. Sannadka 2022 ayuu wadarta dakhliga dawladda kororkii ugu badnaa sameeyey shantii sano ee la soo dhaafay, waxaana la helay \$722M oo ka badan 92% wadarta dakhliga dawladda ee la helay sannad maaliyadeedka 2021.

Wadarta deeqaha dibadda ee la helay sannadka 2025 ayaa ahayd \$515M oo 5% ka hoosaysa wadarta deeqaha dibadda ee la helay sannadka 2024. Balse sannad maaliyadeed 2024 ayaa la helay 543M oo 33% ka badan wadarta deeqaha dibadda ee la helay sannadka 2023. Sannadka 2022 ayuu sameeyey kororkii ugu badanaa, waxaana la helay \$459M oo ka badan 212% wadarta deeqaha dibadda ee la helay sannad maaliyadeedka 2021.

Wasaaradda Maaliyadda ayaa Bangiga Dhexe kasoo qaadatay dayn muddo gaaban ama horumaris dhan \$20.5M intii lagu guda jiray sannad maaliyadeedka 2025, sidoo kale sannadka 2023 waxay soo qaadatay \$8M, sannadka 2021 waxay soo qaadatay \$22M, si loogu bixiyo kharashaadka hortabinta leh ee dawladda. Inta badan daymaha mudada gaaban waxaa la soo qaataa marka dakhliga dawladda ku filnaan waayo bixinta kharashaadka lagama maarmaanka ah, sida musharaadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiinta hay'daha dawladda. Waxaana dib loo bixiyaa daymaha inta lagu guda jiro sannad maaliyadeedka lasoo qaatay.

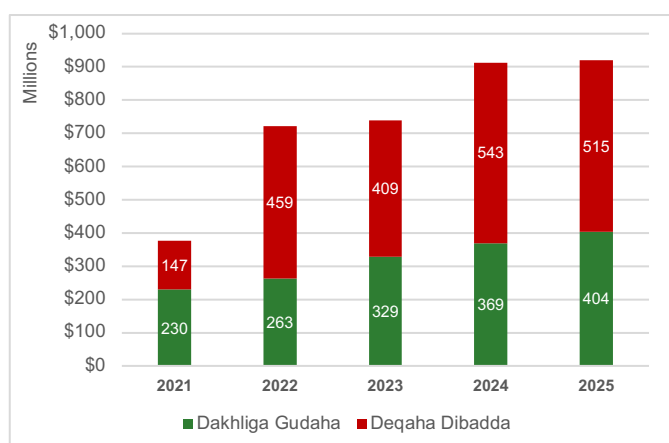
Sanadaha 2021 waxay dawladda ka heshay lacag SDR ah oo hanti iyo qoondo isla eg tiro ahaan, waxay dawladda codsatay in la sarifo qayb ka mid hantida ay heshay loona badalo lacagta dollarka maraykanka. Sannadka 2021 waxaa lagu shubay khasnadda dhexe ee dawladda 74M oo dollar oo ka timid hatida-SDR la sarifafy, sidoo kale sannadka 2022 ayaa dawladda heshay \$44M. Marka ay dawladda sarifato SDR oo loo badalo lacagta dollar maraykan waxaa loo aqoon sanayaa dayn dawladda lagu leeyahay ilaa dib loogu celinaayo lacagata SDR.

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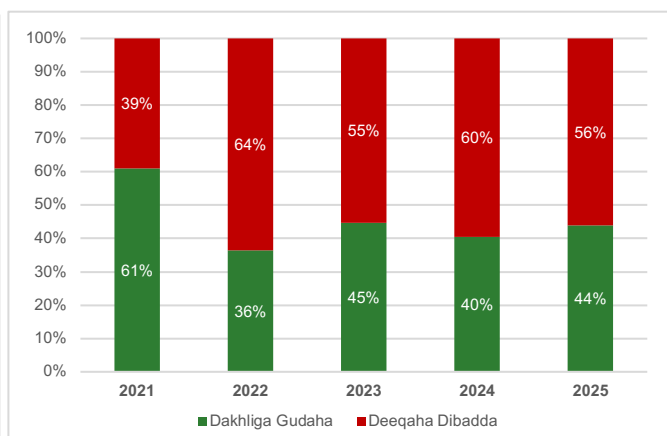
Libinta Hantida ee ka muuqata sannadaha 2025 iyo 2022, waa lacaga laga soo wareejiyey xisaab bangi oo dibadda uga furnaa dawladda wixii ka horeeyey sannadkii 1991^{dii}, dawladda ayaa codsatay in hantida ay dawladda Soomaaliya lahayd lagu soo shubo khasnadda dhexee dawladda. Sannadka 2025 waxaa la soo wareejiyey \$3.6M, halka sannada 2022 lasoo wareejiyey \$3.2M.

Sida ka muuqato jaantusyada 3^{aad} iyo 2^{aad}, dakhliga gudaha ee la helay sannadka 2025 wuxuu ahaa \$404M wuxuuna ka ahaa 44% wadarta dakhliga dawladda, halka deeqaha dibadda la helay isla sannadka ahayd \$515M waxayna ka tahay 56% wadarta dakhliga dawladda.

Sannadka 2024 dakhliga gudaha waxaa la soo uruuriyey \$369M oo 40% ka ahaa wadarta dakhliga Dawladda, halka deeqaha dibadda la helay \$543M oo 60% ka ahyd wadarta dakhliga Dawladda ee la helay sannad maaliyadeedka 2024.



Jaantuska 3^{aad}: Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 2^{aad}: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

Sannadka 2021 dakhliga gudaha ayaa la helay \$230M wuxuuna ka ahaa 61% wadarta dakhliga dawladda la helay, halka deeqaha dibadda la helay 147M oo 39% ka ahaa wadarta dakhliga dawladda ee la helay. Shanta sano ee lasoo dhaafay waa sannadka kaliya dakhliga gudah ka badan yahy deeqaha dibadda, waxaana jiray hoos dhac dhanka deeqaha dibadda. Celcelis ahaa dakhliga gudah wuxuu ahaa 45% wadarta dakhliga dawladda ee la helay 2021-2025.

DAKHLIGA GUDAHA

Dakhliga Gudaha ayaa samaynaayey koror joogto ah intii u dhaxaysay sannadaha 2021 - 2025. Dakhliga Gudaha waa dakhliga ugu muhiimsan Dawladda oo ay ku bixiso kharashaadka Joogtada ah sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsinta hay'adaha Dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale (dakhliga aan canshuurta ahayn).

Faahfaahin	2021	2022	2023	2024	2025
Canshuuraha	162,766,910	181,691,842	224,631,762	266,763,916	280,678,993
Dakhliga Kale	66,794,410	80,977,903	104,859,950	102,589,875	123,634,534
Wadarta Dakhliga Gudaha	\$229,561,321	\$262,669,745	\$329,491,711	\$369,353,791	\$404,313,527
% Koror/Naaqus	9%	14%	25%	12%	9%

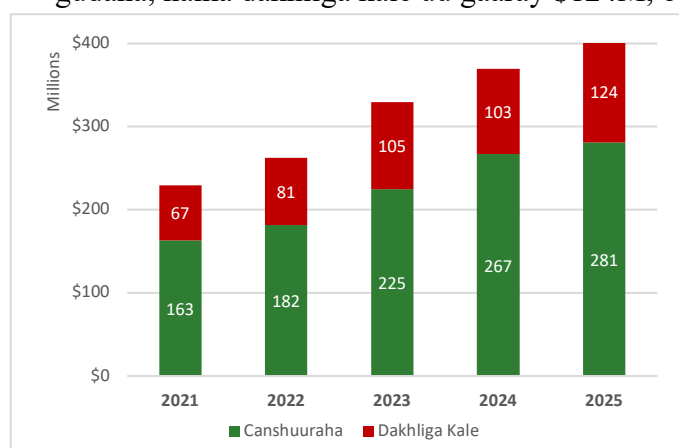
Shaxda 13^{aad}: Dhabta Qaybaha Dakhliga Gudaha ee sannadaha 2021-2025

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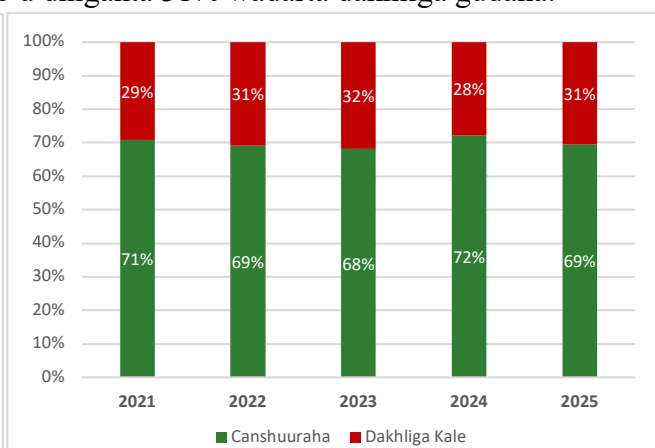
Sida ka muuqata shaxda 13^{aad}, wadarta dakhliga gudaha ee la helay sannad maaliyadeedka 2025 ayaa \$404M oo 9% ka badan wadarta dakhliga gudaha ee lahelay sannad maaliyadeedka 2024.

Sidoo kale dakhliga gudaha ee lasoo uruuriyey sannadka 2024 ayaa \$369M wuxuuna ka badan yahay 12% wadarta dakhliga gudaha ee lasoo uruuriyey sannadka 2023. Kororkii ugu badanaa waxaa la diiwaan galiyey sannadka 2023 intii lagu guda jiray shanta sano ee lasoo dhaafay.

Sida ka muuqata jaantusyadda 4aad iyo 5aad, waxaa lagu soo bandhigay qaybaha dakhliga gudaha. Canshuuruhu waa isha ugu muhiimsan ee dakhliga gudaha. Sannadka 2025, dakhliga canshuuraha lasoo uruuriyey canshuur dhan \$281M, taas oo ka dhigan 69% wadarta dakhliga gudaha, halka dakhliga kale uu gaaray \$124M, oo u dhiganta 31% wadarta dakhliga gudaha.



Jaantuska 4^{aad}: Qaybaha Dakhliga Gudaha 2021-2025

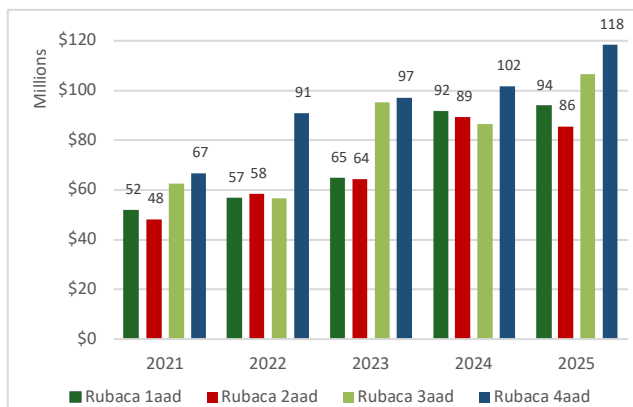


Jaantuska 5^{aad}: Saamiga Dakhliga Canshuuraha & Dakhliyada Kale

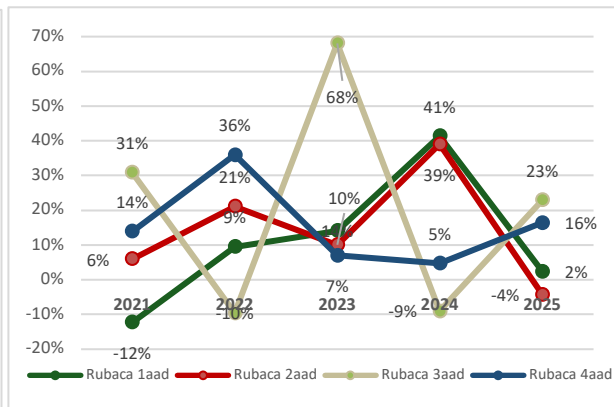
Sidoo kale, sannadka 2024 waxaa la helay canshuur dhan \$267M oo 72% ka ah wadarta dakhliga gudaha, halka dakhliga la helay \$103M oo 28% ka ah wadarta dakhliga gudaha. Celcelis ahaan canshuuraha ayaa 70% ka aha wadarta dakhliga gudaha ee la helay shanta sano ee lasoo dhaafay, halka dakhliyada kale ka haa 30% wadarta dakhliga gudaha.

Jaantuska 6^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha ee soo xarooday rubacyada 1^{aad}, 2^{aad}, 3^{aad} iyo 4^{aad} ee sannadaha 2021-2025; rubacii afaraad ee sannad maaliyadeedkii 2021 waxaa la helay Dakhliga Gudaha lacag dhan \$67M, halka rubaca afaraad ee sannadkan 2025 dakhliga gudaha ee soo xarooday uu dhan yahay \$118M. Wuxuuna sameeyey dakhliga guduha koror dhan 77% marka la is barbar dhigo rubaca afaraad ee sannadaha 2021 iyo 2025.

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Jaantuska 7^{aad}: Wadarta Dakhliga Gudaha ee Rubacyada - 2021-2025



Jaantuska 6^{aad}: Kororka/Naaquska Dakhliga Gudaha ee Rubacyada - 2021-2025

Sida ka muuqato jaantuska 7^{aad}, wuxuu soo bandhigayaa kororka iyo naaqska wadarta Dakhliga Gudaha ee la halay saddex biloodlaha koowaad, labaad, saddexaad iyo afaraad ee sannadanaha 2021-2025. Wuxuuna isbabardhig ku samaynayaa dakhliga la helay rubacyada koowaad, labaad, saddexaad iyo afaraad ee sannadaha 2021-2025. Laga soo bilaabo rubaca afaraad ee sannadka 2021, dakhliga guduuhu waxa uu samaynaayay koror joogto ah.

Dakhliga Gudaha ayaa rubaca afaraad ee sannadka 2021 waxaa la helay \$67M wuxuuna ka badan yahay 14% marka loo fiiriyo rubaca afaraad ee sannadkii ka horeeyey 2020, balse rubaca kowaad ee sannadka 2021 ayaa la helay \$52M oo 12% ka hooseeyaa wadarta dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2020.

Rubaca afaraad ee sannadka 2022 ayaa la helay \$91M wuxuuna sameeyey kororkii ugu badnaa wuxuuna kordhay 36% marka la barbardhigo rubaca afaraad ee sannadka 2021. Dakhliga gudaha ee la helay rubaca afaraad ee sannadka 2025 wuxuu ka badan yahay 16% wadarta dakhliga gudaha ee la helay rubaca afaraad ee sannadka 2024.

Rubaca saddexaad ee sannadka 2023 ayaa waxa uu kordhay dakhliga gudaha 68% marka lala barbardhigo rubaca saddexaad ee sannadka 2022.

DAKHLIGA CANSHUURAHA

Shaxd 14^{aad} waxay faahfaahinaysaa qaybaha dhabta dakhliga canshuuraha ee la soo uruuriyey sannadaha 2021-2025. Sannadka 2025 waxaa la helay canshuur dhan \$281M oo ka badan 5% wadarta dakhliga canshuuraha ee la helay sannadka 2024. Sidoo kale, sannadka 2024 ayaa la helay canshuur dhan \$267M oo 19% ka badan wadarta canshuuraha ee la helay sannadka 2023.

Madax	Canshuurta	2021	2022	2023	2024	2025
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	15,789,362	18,662,241	24,384,014	36,170,675	44,793,741
114	Canshuurta Agabka iyo Adeegga	23,429,410	32,778,666	38,614,823	51,419,944	67,252,659
115	Canshuuraha ganacsiga caalamiga	108,974,991	116,169,148	154,082,799	168,875,350	158,395,474
116	Canshuuraha Kale	14,573,148	14,081,788	7,550,126	10,297,947	10,237,119
	Wadarta Dakhliga Canshuurta	\$162,766,910	\$181,691,842	\$224,631,762	\$266,763,916	\$280,678,993
	% Koror/Naaqus	17%	12%	24%	19%	5%

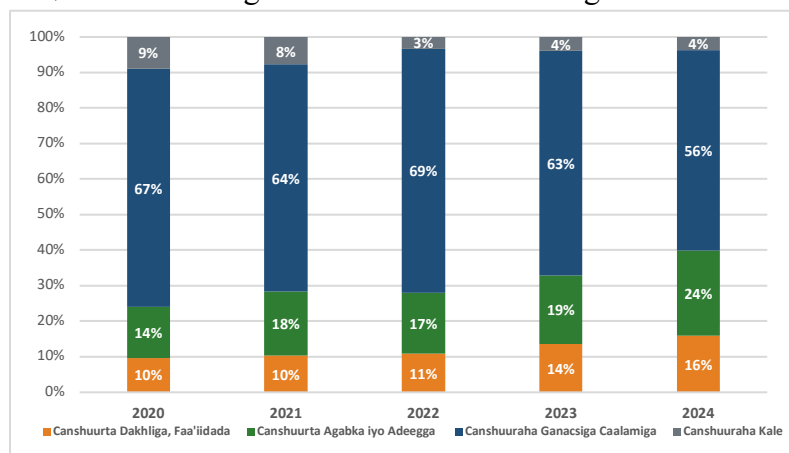
Shaxda 14^{aad}: Dhabta Qaybaha Dakhliga Canshuuraha – 2021-2025

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Kororka ugu badan waxaa la helay sannadka 2023, waxaana la helay canshuur dhan \$225M oo ka badan 24% wadarta canshuuraha ee la helay sannadka 2022. Wadarta canshuuraha la helay sannadka 2022 ayaa ka badan 12% wadarta canshuuraha la helay sannadkii ka horeeyey.

Sida ka muuqata shaxda 14^{aad} Dakhliga Canshuuraha ee la helay sannad maaliyadeedka 2025 wuxuu ka badan yahay 5% wadarta dakhliga canshuuraha ee la helay sannadka 2024. Jaantuska 8^{aad} ayaa soo bandhigay boqolayda qaybaha dakhliga canshuuraha kasoo xarooday shantii sanno ee la soo dhaafay.

Dakhliga canshuuraha waxaa ugu badan canshuurta ka soo xaroota Canshuurta Ganacsiga Caalamiga ah. Sannad-maaliyadeedka 2025 waxaa la helay Canshuurta Ganacsiga Caalamiga ah \$158M una dhiganta 56% wadarta Dakhliga Canshuuraha.



Canshuurta Dakhliga iyo Fa'iidada ayaa la helay \$45M una dhiganta 16%, halka Canshuurta Agabka iyo Adeega laga helay \$67M oo u dhiganta 24% wadarta Dakhliga Canshuuraha ee la helay sannadka 2025. Sidoo kale Dakhliga ka soo xarooda canshuuraha kale sannad maaliyadeedkani waxa uu noqday \$ 10M oo u dhiganta

Jaantuska 8^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha ee Rubaca Afaraad

4% Marka loo fiiriyo wadarta dakhliga canshuuraha ee soo xarooday sannadka 2025.

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xarooday Canshuurta Ganacsiga Caalamiga ah, waxaana ka soo xaroday celcelis ahaan 64% wadarta Dakhliga Canshuuraha ee la helay sannadaha 2021-2025. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha magaalada Muqdisho.

Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto celcelis ahaan 19% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 12% wadarta dakhliga canshuuraha ee la helay sannadaha 2021-2025.

DAKHILIYADA KALE

Sida ka muuqato shaxda 15^{aad} wadarta Dakhliiyada Kale ee la helay sannadka 2025 wuxuu ka badan yahay 21% wadarta dakhliiyada kale ee la helay sannadka 2024. Sannadkii 2024 waxaa la helay \$103M oo 2% ka horeeyo wadarta dakhliiyada kale ee la helay sannadka 2023. Dakhliga Iibka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliiyada kale, wuxuuna kasoo xaroodaa khidmadaha maamul ee ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada kale ay dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha magaalada Muqdishu.

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Madax	Dakhliga	2021	2022	2023	2024	2025
141	Dakhliga Hantida	-	-	2,674,732	-	932,170
142	Dakhliga Iibka Agabka iyo Adeegga	66,794,410	80,977,903	102,123,040	102,021,111	119,915,341
143	Ganaaxa, Ciqaabta	-	-	62,178	568,764	1,331,313
145	Khidmadaha, iyo Sheegashooyinka	-	-	-	-	1,455,710
	Wadarta Dakhliyada Kale	\$66,794,410	80,977,903	\$104,859,950	\$102,589,875	\$123,634,534
	% Koror/Naaqus	-7%	21%	29%	-2%	21%

Shaxda 15^{aad}: Dakhliyada Kale ee sannadaha- 2021-2025

Sannadka 2025, Dakhliga Iibka Agabka iyo Adeegga waxaa ka mid ah dakhliga ka soo xaroodo Khidmadaha Maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho oo laga helay \$36M oo u dhiganta 29% wadarta Dakhliyada Kale, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$20M oo u dhiganta 16% wadarta Dakhliyada Kale ee la helay sannad maaliyadeedka 2025.

Adeegyada dalkugalka iyo bixinta baasaboorada waxaa ka soo xarootay \$19M oo u dhiganta 15% wadarta dakhliyada kale ee la helay sannadka 2025. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$56M oo u dhiganta 45% wadarta Dakhliyada Kale ee la helay sannad maaliyadeedka 2025.

DEEQAHA DIBADDA

Deeqaha dibadda ee la helay sannadka 2025 ayaa ahayd \$515M waxayna ayna 5% ka hosaysaa deeqdii la helay sannadkii ka horeeyey ee 2024 oo la helay \$543M, sida ka muuqata shaxda 18^{aad}. Deeqaha ugu badan ee la helo ayaa ah deeqaha dhinacyada badan. Sannadka 2022 ayuu sameeyey kororkii ugu badanaa waxa \$459M oo ka badan tahay 212% wadarta deeqda la helay sannadkii ka horeeyey. Sannadka 2021 waxa la helay deeqdii ugu hooseesay oo ah \$146M, waxa ayna 49% ka hosaysay deeqdii la helay sannadka 2020. Deeqaha dhinacyada badan, inta badan waxaa lagu bixiyaa kharashaadka mashariicda laga fuliyo dalka gudahiisa.

Madax	Dakhliga	2021	2022	2023	2024	2025
131	Deeqaha Dowladaha Shisheeye	2,500,000	37,100,000	8,304,387	29,698,555	18,558,444
132	Deeqaha Hay'adaha Caalamiga	144,475,019	422,141,797	400,226,793	513,663,372	496,941,218
	Wadarta Deeqaha Dibadda	\$146,975,019	\$459,241,797	\$408,531,180	\$543,361,927	\$515,499,662
	% Koror/Naaqus	-49%	212%	-11%	33%	-5%

Shaxda 16^{aad}: Deeqaha Dibadda, 2021-2025

Shaxda 17^{aad} waxay muujinaysaa wadamada laga helay deeqaha dawladda shisheeye loogu deeqay Dawladda sannadaha 2021-2025. Sannad maaliyadeedka 2025, Dawladda Imaaraatka Carabta ayaa ugu deeqaday dawladda deeq dhan \$11M, sidoo kale sannadka 2024, Dawlada Imaaraatka Carabtu waxa ay Dawlada ugu deeqday \$15M, Halka Dawlada Turkiga ay ugu deeqday Dawlada Soomaaliya deeq lacageed oo dhan \$7.5M iyo \$15M sanadaha 2025 iyo 2024 sida ay u kala horeeyaan.

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Cidda Bixisay	2021	2022	2023	2024	2025
Turkiga	2,500,000	27,500,000	7,500,000	15,000,000	7,500,000
Imaaraatka Carabta	-	9,600,000	0	14,698,555	11,058,444
Shiinaha	-	-	804,387	-	-
Wadarta	\$2,500,000	37,100,000	\$8,304,387	\$29,698,555	\$18,558,444

Shaxda 17^{aad}: Dhabta Deeqaha labo dhinacle ah - 2021-2025

Wadarta Deeqda Hay'adaha Caalamiga ee la helay ee sannadka 2025 waxa ay ka hosaysaa 3% wadart deeqda hay'adaha caalamiga ah ee la helay sannadkii ka horeeyey ee 2024.

Shaxda 18^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha hay'adaha caalamiga ah ee la helay sannadaha 2021-2025. Bangiga Adduunka ayaa laga helay deeq dhan \$454M oo u dhiganta 94% wadarta deeqaha Hay'adaha Caalamiga ah ee loogu deeqay Dawladda sannad maaliyadeedka 2025.

Deeqda Bixisay	2021	2022	2023	2024	2025
Bangiga Adduunka	138,208,302	401,115,730	368,607,429	490,090,601	453,782,985
Bangiga Hourmarinta Afrika	4,283,285	4,937,177	7,442,149	7,160,945	18,019,043
Midowga Yurub	-	13,717,520	22,293,681	9,917,970	12,347,970
Qaramada Midoobay	-	-	-	-	1,963,558
Ha'yadda Iskaashaiga Waxbarashada (GPE)	1,983,433	2,371,371	1,883,536	3,463,856	10,827,663
OPEC- Wadama soo Saara Shidaalka	-	-	-	3,030,000	-
Wadarta Deeqada	\$144,475,019	\$422,141,797	\$400,226,793	\$513,663,372	\$496,941,218
% Koror/Naaqus	-47%	192%	-5%	28%	-3%

Shaxda 18^{aad}: Dhabta Deeqda Dhinacyada ee 2021-2025

Bangiga Adduunka ayaa ugu deeqaday dawlada sannadka 2025 deeq dhan \$454M, waxayna ka hoosaysaa 7% wadarta deeqda Bangiga Adduunka ugu deeqday Dawladda sannadka 2024. Balse sannadka 2024, Bangiga Adduunka ayaa Dawladda ugu deeqay \$490M oo 33% ka badan deeqdii Bangiga Aduunka ugu deeqada dawladda sannad maliyadeedka 2023.

Bangiga Horumarinta Afrika ayaa ugu deeqay dawladda sannadka 2025 deeq dhan \$18M oo 152% ka badan wadarta Bangiga Horumarinta Afrika ugu deeqada Dawladda sannadka 2024.

Sida ka muuqato shaxda 19^{aad} oo soo bandhigaysa kala soocidda Deeqaha Dibadda oo ay Dawladdu heshay sannadaha 2021-2025. Deeqaha la helay sannadka 2025, waxaa kab miisaaniyadeed ka ahaa \$174M oo u dhiganta 34%, halka kabka mashaariicda ka ahayd \$341M oo u dhigtan 66% wadartii deeqaha la helay sannad maaliyadeedka 2025.

Nooca	2021	2022	2023	2024	2025
Kabka Miisaaniyadda	29,569,562	176,655,196	128,314,697	186,892,475	173,791,163
Kabka Mashaariicda	117,405,457	282,586,602	280,216,483	356,469,452	341,708,498
Wadaarta Deeqda	\$146,975,019	\$459,241,797	\$408,531,180	\$543,361,927	\$515,499,662

Shaxda 19^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sidoo kale sannadka 2024, waxaa la helay kabka miisaaniyadeed deeq dhan \$187M oo 34% ka ah wadarta deeqda, halka kabka mahsaariicda la helay \$356M oo 66% ka ahaa wadarta deeqaha dibadda ee la helay sannadka 2024.

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Kabka miisaaniyadeed ee yarayd shanta sano ee soo dhaafay waxaa la helay sannadka 2021, waxaana la la helay \$30M oo 20% ka ahayd wadarta deeqda la helay sannadka 2021. Guud ahaad wadarta deeqda la helay 49% ka hosaysay wadarta deeqdii la helay sannadka 2020.

Kab miisaaniyadeedku waa deeq Dawladda loogu deeqay inay ku bixiso kharashaadka joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha Dawladda, sida inay ku bixiso kharashaadka mushaaraadka shaqaalaha dawladda iyo hawlfulinta hay'adaha Dawladda. Kabka miisaaniyadda waxaa lagu maalgaliyaa mashaariicda ay ka fuliynayaan dalka hay'adaha bixiyey deeqda.

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DHABTA IYO MIISAANIYADDA KHARASHAADKA SANNAD MAALIYADEEDKA 2025

Sida ka muuqata shaxda 20^{aad}, kharashaadka la bixiyay sannad maaliyadeedka 2025 ayaa ahayd \$970M oo u dhiganta 71% odoroska wadarta miisaaniyadda guud ee kharashaadka sannad maaliyadeedka 2025. Kharashaadka joogtada ah waxaa laga bixiyey \$620M oo u dhiganta 95% wadarta miisaaniyadda kharashaadka joogtada ah, halka kharashaadka mashariicda laga bixiyey \$350M oo u dhiganta 49% wadarta kharashaadka miisaaniyada mashaariicda ee sannad maaliyadeedka 2025.

	Faah-Faahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Kharashaadka Joogtada				
21	Mushaarka Shaqaalaha	366,423,511	371,515,477	365,755,765	99%
22	Isticmaalka Agabka & Adeega	125,630,644	137,700,586	139,587,608	91%
24	Khidmadda Maalgashiga	6,351,284	8,141,862	13,800,000	78%
26	Deeqaha	98,916,010	99,537,310	91,641,266	99%
31	Hantida aan Maaliyadda Ahayn	22,252,527	32,754,873	17,269,034	68%
	Wadarta Kharashaadka Joogtada	619,573,976	649,650,109	628,053,674	95%
	Kharashaadka Mashaariicda		-		
21	Mushaarka Shaqaalaha	4,640,201	6,203,340	4,244,860	75%
22	Isticmaalka Agabka & Adeega	128,251,674	261,108,390	256,865,498	49%
25	Kaalmo Dhaqaale	12,633,876	13,177,722	13,280,000	96%
26	Deeqaha	80,803,253	131,223,594	147,022,709	62%
27	Faa'idada Bulshada	19,110,000	76,824,000	77,000,000	25%
28	Kharashaadka Kale	52,147,684	63,444,328	68,416,928	82%
31	Hantida aan Maaliyadda Ahayn	52,383,744	158,082,844	164,830,659	33%
	Wadarta Kharashaadka Mashaariicda	349,970,431	710,064,219	731,660,654	49%
	Wadarta Kharashaadka Guud	\$969,544,407	\$ 1,359,714,328	\$1,359,714,328	71%
	Lacag Bixinnada Kale				
32	Hantida Maaliyadeed	3,705,000	-	-	-
29	Dib u bixin Daymaha/Horumaris	22,275,145	-	-	-
	Wadarta Lacag Bixinnada Kale	25,980,145	-	-	-
	Wadarta Lacag Bixinta Guud	\$995,524,552	-	-	-

Shaxda 20^{aad}: Miisaaniyadda Iyo Dhabta Kharashaadka Sannadka 2025

Miisaaniyada kharashaadka joogtada, Mushaarka Shaqaalaha ee sannad maaliyadeedka 2025 waxaa la bixiyay lacag dhan \$366M oo u dhiganta 99% qiyaastii miisaaniyad sannadeedka mushaaraadka shaqaalaha, soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$22M oo 68% miisaaniyadda soo iibshashada Hantida aan Maaliyadda ahayn, sidoo kale Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey kharash dhan \$126M oo u dhiganta 91% miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega.

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Miisaaniyadda Kharashaadka Mashaariicda, Mushaarka shaqaalaha waxaa laga bixiyay Kharashaadka Mashaariicda mushaar dhan \$4.6M oo u dhiganta 75% marka loo eego qiyaastii miisaaniyad sannadeedka kharashaadka Mashaariicda ee mushaaraadka, Kharashaadka Kale ayaa lagu bixiyey \$52M oo u dhiganta 82% miisaaniyad sannadeedka, deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyay \$81M oo u dhiganta 62% miisaaniyad sannadeedka deeqaha. Isticmaalka Agabka iyo Adeega ayaa sidoo kale lagu bixiyey bilaha Jan-Dec kharash dhan \$128M oo u dhiganta 49% odoroska miisaaniyad sannadeedka ee 2025.

Sida ka muuqata shaxda 21^{aad}, Intii lagu guda jiray sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Maamulka, waxaana lagu bixiyey \$272M oo u dhiganta 96% miisaaniyadda Hay'adaha Adeega Maamulka. Hay'adaha Amniga ayaa lagu bixiyey \$266M oo u dhiganta 99% wadarta miisaaniyadda Hay'adaha Adeega Amniga.

Faahfaahinta	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
Kharashaadka Joogtada				
Hay'adaha Maamulka	270,294,183	283,804,529	273,973,094	95%
Hay'adaha Amniga	265,921,250	268,732,431	257,147,965	99%
Hay'daha Dhaqaalaha	37,918,980	45,275,916	45,127,551	84%
Hay'daha Bulshada	45,689,564	51,837,232	51,805,063	88%
Wadarta Kharashaadka Joogtada ah	619,823,976	649,650,109	628,053,674	95%
Kharashaadka Mashaariicda				
Hay'adaha Maamulka	108,057,860	146,395,981	164,634,351	74%
Hay'adaha Dhaqaalaha	123,680,402	286,147,948	289,506,013	43%
Hay'daha Bulshada	118,232,169	277,520,289	277,520,289	43%
Wadarta Kharashaadka Mashaariicda	349,970,431	710,064,219	731,660,654	49%
Wadarta Kharashaadka Guud	\$969,794,407	\$1,359,714,328	\$1,359,714,328	71%
Lacag Bixinta Kale				
Hay'adaha Maamulka	25,980,145	0	0	0%
Wadarta lacag Bixinta Guud	\$995,524,552	0	0	0%

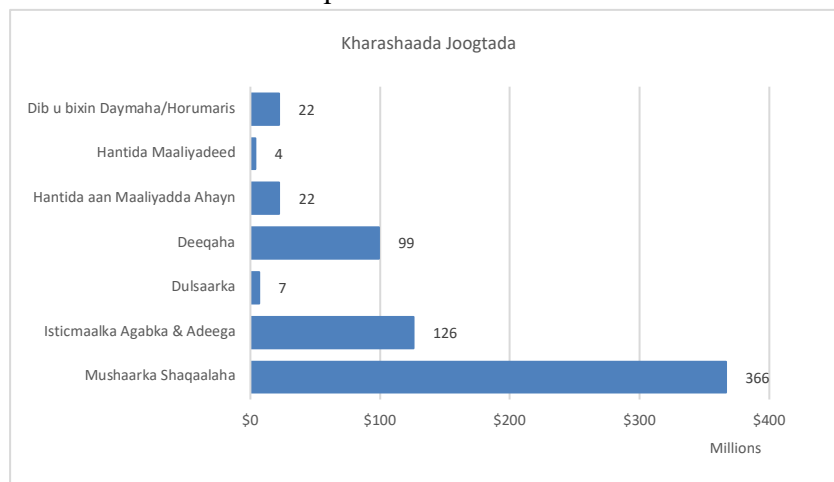
Shaxda 21^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda - 2025

Kharashaadka mashaariicda, Intii lagu guda jiray bilaha sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Dhaqaalaha, waxaana lagu bixiyey kharash dhan \$124M oo ah 43% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Dhaqaalaha. Hay'adaha Adeega Bulshada iyo Maamulka waxaa lagu kala bixiyey 118M oo u dhiganta 43% iyo \$108M oo u dhiganta 74% sida ay u kala horeeyaan, marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada iyo Adeega Maamulka.

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KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in lagu bixiyo kharasahaadka hawl socodsiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgaliyaa Dakhliga Gudaha Dawladda ka soo uruuriso iyo kabka miisaaniyadeedka ay Dawladdu ka hesho deeqaha dibadda.



Jaantuska 9^{aad}: Kharashaadka Joogtada

Sida ka muuqataq jaantusta 9^{aad}, Intii lagu guda jiray sannad maaliyadeedka 2025, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey \$366M oo u dhiganta 59% wadarta kharashaadka joogtada ah.

Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$126M oo u

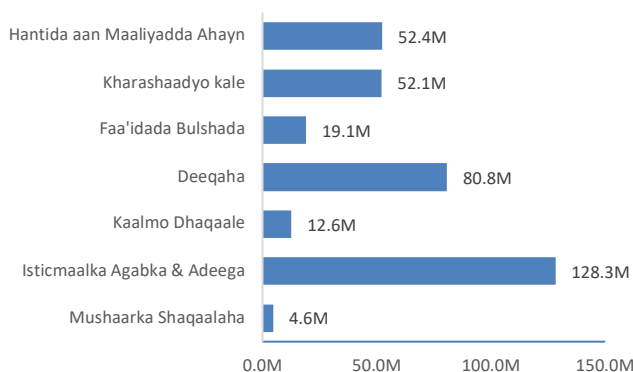
dhiganta 20% wadarta kharashaadka joogtada ah ee la bixiyey sannad maaliyadeedka 2025; kharashaadka lagu bixiyey waxaa ka mid ah, howl socodsiinta hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada la siiyo hay'adaha ah Dawladda.

Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$8M oo u dhiganta 1% wadarta kharashaadka joogtada ah ee la bixiyey sannadka 2025. Deeqaha la siiyo Dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$99M oo ka ah 16% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Dec ee sannadka 2025. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$22M oo u dhiganta 4% wadarta kharashaadka joogtada ah. Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii u dhaxaysay bilaha Jan - Dec ee sannadka 2025.

KHARASHAADKA MASHAARIICDA

Jaantuska 10^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey sannad maaliyadeedka 2025 iyo meelihii ay ku baxeen.

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Jaantuska 10^{aad}: Kharashaadka Mashaariicda ee Sannadka 2025

sannad maaliyadeed 2025. Kharashaadka latalinta ayaa ahaa kharashka ugu badan ee Kharashada Agabka iyo Adeega ee la bixiyey sannadka 2025, waxaana lagu bixiyaa lataliyayaasha iyo xiriiririyaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta.

Kharashaadka kaalmo dhaqaale waxaa la bixiyey \$13M oo u dhiganta 4% wadarta kharashaadka mashaariicda. Deeqaha ayaa lagu bixiyey \$81M oo u dhiganta 23% wadarta kharashaadka mashaariicda ee la bixiyey intii u dhaxaysay bilaha jan – Dec sannadka 2025.

Soo iibshada hantida aan maaliyada aheyn ayaa lagu bixiyey \$52M oo u dhiganta 15% marka loo fiiriyo wadarta kharashaadka mashaariicda ee la bixiyey sannad maaliyadeedka 2025. Sidoo kale kharashaadka Mashaariicda waxa laga bixiyay Lacagaha lagu bixiyay kharashaadyada kale qadar dhan \$52M oo u dhigma 15%. Kharashaadka Faa'iidada bulshada ayaa sidoo kale lagu bixiyay qadar dhan \$19M oo u dhiganta 5% wadarta guud ee kharashaadka Mashaariicda.

Mushaaraadka shaqaalaha ayaa lagu bixiyey \$ 4.6M oo u dhiganta 1% marka loo eego wadarta kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaaha Jan-Dec ee sannad maaliyadeedka 2025.

Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$128M oo ah 37% wadarta kharashaadka mashaariicda la bixiyey intii u dhaxaysay bilaha Jan - Dec ee

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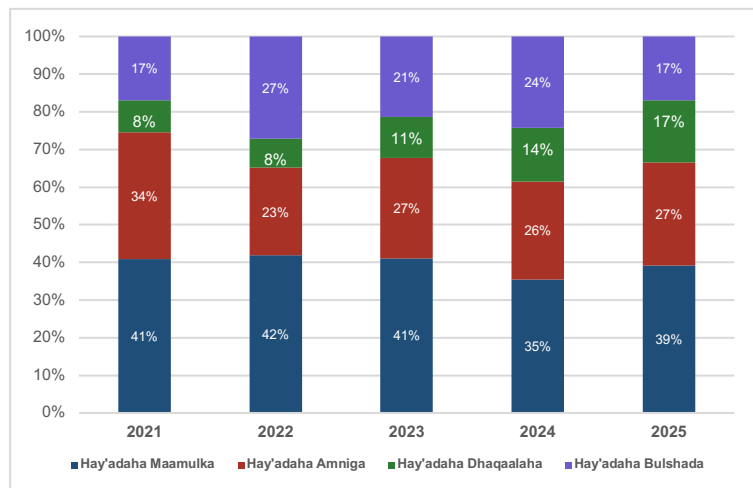
ISBADALKA KHARASHAADKA DAWLADDA SANNADAHA - 2021-2025

Sida ka muuqato shaxda 22^{aad} wadarta kharashaadka la bixiyey sannadka 2025 wuxuu ka badan yahay 7% wadarta kharashaadka la bixiyey sannadka 2024. Kharashaadka la bixiyey sannadka 2024 wuxuu ka badan yahay 27% wadarta kharashaadkii la bixiyey sannadka 2023.

Hay'adaha	2021	2022	2023	2024	2025
Hay'adaha Adeega Maamulka	180,332,582	294,259,313	285,284,894	319,486,556	378,102,043
Hay'adaha Adeega Amniga	159,984,079	169,968,796	191,551,570	235,280,151	265,921,250
Hay'adaha Adeega Dhaqaalaha	40,026,607	56,987,807	78,274,154	129,328,774	161,599,382
Hay'adaha Adeega Bulshada	80,437,924	198,221,377	154,325,069	219,427,968	163,921,733
Wadarta Kharashka¹	\$460,781,191	\$719,437,293	\$709,435,688	\$903,523,449	\$969,544,407
Lacag Bixinnada Kale					
Hay'adaha Adeega Maamulka	\$35,061,554	\$11,997,573	\$18,843,737	\$1,679,539	\$25,980,145
Wadarta Lacag Bixinnada	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987	\$995,524,552

Shaxda 22^{aad}: Dhabta Kharashaadka Hay'adaha - 2021-2025

Kharashaadka la bixiyey sannadka 2025; kharashaadka joogtada wuxuu ka ahaa 64% wadarta kharashaadka la bixiyey, halka 36% ka ahaa kharashaadka mashaariicda ee la bixiyey sannadka 2025. Sannadka 2024 kharashaadka joogtada wuxuu ka ahaa 59%, halka kharashaadka mashaariicdana ka ahaa 41% wadarta kharashaadka la bixiyey sannadka.



Jaantuska 11^{aad}: Saamiga Kharashaadka Hay'addaha Dawlada

wadarta kharashaadka la bixiyey sannadka 2025. Hay'adaha Dhaqaalaha ayaa lagu bixiyey \$162M oo 17% ka ah wadarta kharashaadka dawladda. Sidoo kale Hay'adaha Bulshada ayaa lagu bixiyey \$164M oo 17% ka ah wadarta kharashaadka la bixiyey sannadka 2025.

Jaantuska 11^{aad} ayaa sidoo kale soo badhigaayo saamiga kharashaadka dawladda lagu kala bixiyey haya'daha dawladda sannad maaliyadeedka 2024. Hay'adaha Maamulka ayaa lagu bixiyey \$321M oo 35% ka ah wadarta kharashaadka, Hay'adaha Amniga ayaa lagu bixiye \$235M oo 26% ka ah wadarta kharashka, Hay'adaha Dhaqaalaha ayaa lagu bixiyey \$129M oo 14% ka ah wadarta kharashaadka, hay'adaha Bulshada ayaa lagu bixiye \$219M oo 24% ka ah wadarta kharashaadka la bixiyey sannad maaliyadeedka 2024.

¹ Waxaan ka saaray daymahii ku jiray, waxaa isbadal ku imaanayaa wadarta aan soo bandhignay sannadkii hore

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Tirada guud ee hay'adaha dawladda ayaa ah 68, Hay'adaha Adeega Maamulka waa ku jira 31 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha waxa ku jira 20 hay'adood, halka Hay'adaha Adeega Bulshada ay ka kooban yihiin 9 hay'adooda. Faahfaahinta magacyada haya'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Sida ka ka muuqato shaxda 23^{aad} oo soo bandhigaysa noocyada kharashaadka la bixiyey sannadaha 2021-2025, musharaadka shaqaalaha dawladda ee la bixiyey sannadka 2025 ayaa ahaa \$371M oo 38% ka ah wadarta kharashaadka la bixiyey sannadka 2025.

Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$254M oo u dhiganta 26% wadarta kharashaadka la bixiyey. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$180M oo u dhiganta 19% wadarta kharashaadka la bixiyey sannadka 2025. Kharashaadka soo iibsashada Hantida aan maaliyada ahyaan ayaa lagu bixiyey \$74M oo u dhiganta 8% wadarta kharashaadka la bixiyey sannadka 2025.

Madaxa	Nooca Kharashka	2021	2022	2023	2024	2025
21	Magdhawga Shaqaalaha	250,099,404	259,578,811	292,244,712	341,574,738	371,063,711
22	Isticmaalka Agabka iyo Adeegga	106,055,549	140,670,111	138,201,059	204,503,361	253,882,318
24	Khidmadda Maalgashiga	1,535,754	693,046	2,354,470	5,824,192	6,351,284
25	Kabka	1,271,695	5,115,305	5,400,231	8,952,366	12,633,876
26	Deeqaha	45,850,523	111,242,917	94,746,471	119,662,309	179,719,262
27	Faa'iidooyinka Bulshada	39,864,848	188,936,115	130,554,139	153,810,594	19,110,000
28	Kharashaadka Kale	-	-	31,526,834	40,676,493	52,147,684
31	Hantida aan Maaliyadda ahayn	16,103,418	13,200,988	14,407,773	28,519,394	74,636,271
	Wadarta Kharashaadka	\$460,781,191	\$719,437,293	\$709,435,688	\$903,523,449	\$969,544,407
	Lacag Bixinnada Kale					
32	Hantida Maaliyadeed	-	-	-	-	3,705,000
29	Dib-u-Bixin	35,061,554	11,997,573	18,843,737	1,679,539	22,275,145
	Wadarta Lacag Bixinnada Kale	35,061,554	11,997,573	18,843,737	1,679,539	25,980,145
	Wadarta Guud	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987	\$995,524,552

Shaxda 23^{aad}: Noocyada Kharashaadka la Bixiyey, 2021-2025

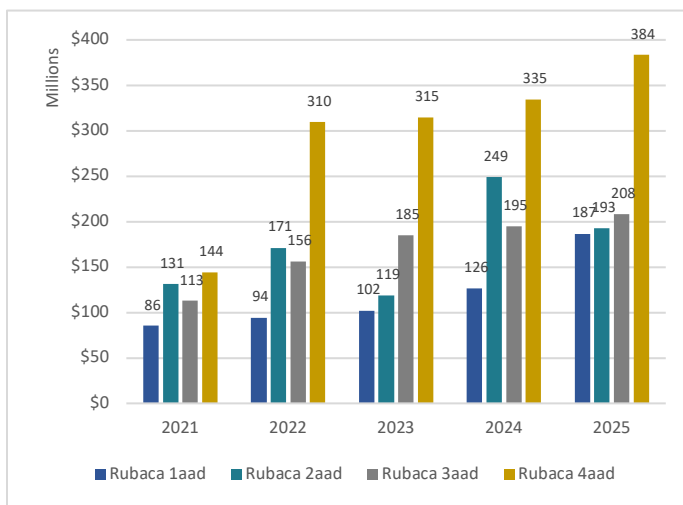
Sannadka 2024, mushaarka shaqaalaha ayaa lagu bixiyey \$342M oo 38% ka ah wadarta kharashaadka la bixiyey, Kharashaadka Faa'iidada Bulshada ayaa lagu bixiyey \$154M oo ka ah 17% wadarta kharashaadka la bixiyey, Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$205M oo ka ah 23% wadarta kharashaadka la bixiyey. Deeqaha la siiyo dawlad goboleedyada ayaa lagu bixiyey \$120M oo 13% ka ah wadarta kharashaadka la bixiyey sannadka 2024.

Sida ka muuqato jaantusyada 12^{aad} iyo 13^{aad} oo soo bandhigaayo kororka iyo naaquska wadarta guud ee bixinta kharashaadka dawladda sannadka gudahiisa, waxayna is barbardhig ku samaynayaan kororka iyo naaquska rubacyada sannadka dhexdiisa ee sannadaha 2021 ilaa 2025.

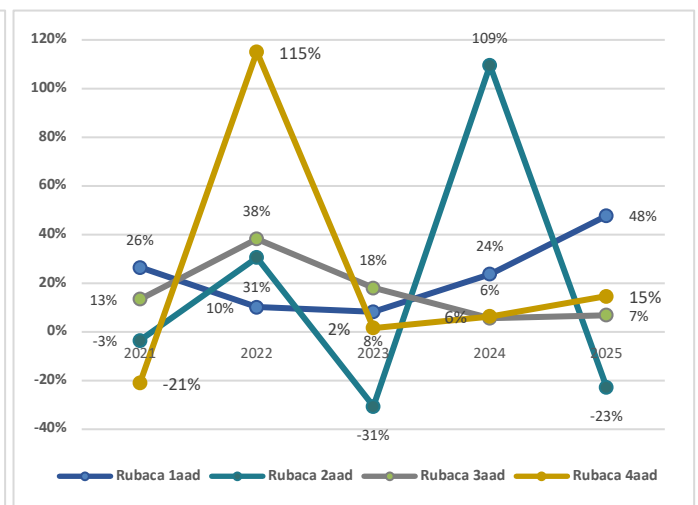
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Rubaca afaraad ee sannad maaliyadeed 2022 waxaa la bixiyey kharash dhan \$310M oo 115% ka badan wadarta kharashaadka guud ee la bixiyey sannad maaliyadeedka 2021. Sidoo kale rubuca labaad ee sannad maaliyadeedka 2024 ayaa la bixiyey \$249M oo 109% ka badan wadarta kharashaadka guud ee la bixiyey sannad maaliyadeedka 2023. Waxaa sidoo koror macno leh kordhay rubca koowaad ee sannadka 2025 waxaana la bixiyey kharash dhan \$187M oo ka badan 48% wadarta kharashaadka guud ee la bixiyey rubca kowaad ee sannadka 2024.

Dhammaadka sannadka 2021 lama bixin deeqaha lasiiyo mamaul goboleedyada dalka oo ku xiran helidda kabka miisaaniyadeed ee uu bixiyo Bangiga Adduunka. Rubaca labaad ee sannadka 2023 waxaa hoos u dhacay kharash bixinta waxaana la bixiyey \$119M oo 31% ka hooseeya wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannad maaliyadeedka 2022.



Jaantuska 12^{aad}: Kharash Bixinta Rubacalaha, 2021-2025



Jaantuska 13^{aad}: kororka/Naaquska Kharash Bixinta Rubacalaha ah 2021-2025

Sida ka muuqata jaantusyada 12^{aad} iyo 13^{aad}, kororka iyo naaquska inuusan joogta ahayn is badalkuna ku badan yahay bixinta kharashaadka ee rubacyada sannadka gudahiisa, waxaan saamaynta ugu badan ku leh kororka iyo naaquska kharash bixinta kharashaadka mahsaariicda. Kharashka ugu badan waxaa la bixiyey rubaca afaraad ee sannadaha 2022-2025, waxaa sabab u ah bixinta deeqaha la siiyo dawlad goboleedyada oo la bixiyo dhammaad sannadka, waxayna ku xiran tahay helidda kab miisaaniyadeed ee Bangiga Adduunka oo la helo dhammaadka sannad kasto. Rubaca labaad ee sannadka 2024 waxaana la bixiyey kharashaadka faa'iidada bulshada oo laga bixiyey mashruuca baxnaano, waana lacag badan oo la bixinaayo hal mar sannadka gudahiisa.

MUSHAARAADKA SHAQAALAHA

Shaxda 24^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda ee la bixiyey sannadaha 2021-2025. Sannadka 2025 waxaa la bixiyey \$371M oo 9% ka badan mushaaraadka shaqaalaha ee la bixiyey sannadka 2024. Sidoo kale sannadka 2024 waxaa lagu bixiyey mushaaraadka shaqaalaha \$342M oo ka badan 17% mushaaraadkii la bixiyey sannadka 2023.

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Madaxa	Nooca Kharashka	2021	2022	2023	2024	2025
2111	Mushaarka - Lacag Cadaan ah	150,268,709	154,445,010	166,440,783	196,909,725	204,258,299
2113	Gunnayin - Lacag Cadaan ah	83,953,941	89,665,201	104,614,514	116,369,839	130,609,419
2114	Kharshaadka kale ee Shaqaalaha	15,876,754	15,468,601	21,189,415	28,295,174	36,195,993
	Wadarta Mushaarka	\$250,099,404	\$259,578,811	\$292,244,712	\$341,574,738	\$371,063,711
	% Koror/Naaqus	10%	4%	13%	17%	9%

Shaxda 24^{aad}: Mushaaraadka Shaqaalaha, Sannadaha ee 2021-2025

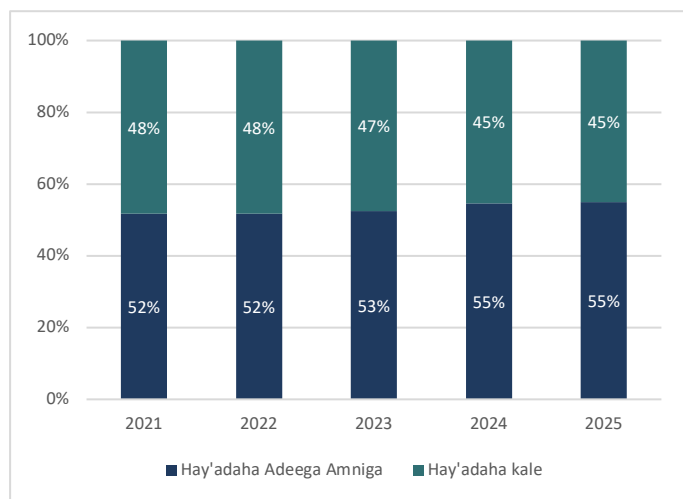
Kharashaadka Mushaaraadka shaqaalaha ee la bixiyey sannadka 2025 waxaa kharashaadka joogtada ka baxay 99% wadarta mushaaraadka shaqaalaha, Halka mushaarka laga bixiyey kharashaadka mashaariicda uu ahaa 1% wadarta mushaaraadka shaqaalaha la bixiyey sannadka 2025.

Mushaaraadka hay'adaha amniga ayaa waxaa ku korortay \$17M oo dhiganta 58% wadarta kororka mushaaraadka shaqaalaha dawladda, sidoo kale mushaaraadka lagu bixiyey Wasaaradda Waxbarashada ayaa ku korortay sannadka 2025 mushaar dhan \$8M oo 28% wadarta kororka mushaaraadka shaqaalaha dawladda ee la bixiyey sannad maaliyadeedka 2025.

Hay'adaha	2021	2022	2023	2024	2025
Hay'adaha Adeega Amniga	129,314,838	134,197,275	153,519,424	186,477,532	203,711,098
Hay'adaha kale	120,784,566	125,381,536	138,725,288	155,097,206	167,352,614
Wadarta Mushaarka	\$250,099,404	\$259,578,811	\$292,244,712	\$341,574,738	\$371,063,711

Shaxda 25^{aad}: Mushaaraadka Hay'adaha Adeega Amniga iyo Hay'adaha kale

Mushaaraadka la bixiyey sannadka 2025, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey \$ 204M oo u dhiganta 55% wadarta mushaarka la bixiyey. Hay'adaha ay ku baxeen mushaaradku waxa ka mid ah; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha kale waxaa lagu bixiyey \$167M oo u dhiganta 45% wadarta mushaaraadka la bixiyay sannadka 2025.



Jaantuska 14^{aad}: Saamiga Mushaarka Hay'addaha Amniga & Hay'addaha kale

\$186M oo u dhiganta 55% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey \$155M oo u dhigant 55% wadarta mushaaraadka la bixiyey sannadka 2024.

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KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

Madaxa	Nooca Kharashka	2021	2022	2023	2024	2025
	Safarka iyo Shirarka	5,742,417	10,888,143	12,512,933	15,842,280	19,927,427
2211	Kharashka Safarka iyo Shirarka	5,742,417	10,888,143	12,512,933	15,842,280	19,927,427
	Kharashaadka Hawl-Fulinta	16,364,332	26,288,354	21,330,342	33,651,123	31,690,653
2221	Hawlaha Guud	4,043,631	5,712,650	4,923,288	5,763,053	6,873,369
2222	Isgaarsiinta	-	315,589	594,107	1,148,354	1,398,170
2223	Shidaalka iyo Saliidaha	5,843,470	7,987,866	7,740,361	9,541,614	10,173,200
2224	Agabka iyo Alaabaha	3,875,697	6,852,946	6,027,532	14,052,052	9,088,160
2225	Dayactir iyo Hagaajin	2,601,534	5,419,303	2,045,055	3,146,050	4,157,755
	Kharashaadka Kirooyinka	2,158,553	2,704,079	2,656,414	6,520,917	5,598,691
2231	Kirooyin	2,158,553	2,704,079	2,656,414	6,520,917	5,598,691
	Kharashaadka kale ee Hawl-Fulinta	36,284,996	56,146,683	59,530,952	97,300,893	141,317,995
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,769,304	4,328,632	2,393,235	3,160,521	6,339,022
2242	Adeegga Latalinta iyo Khidmadda Latalinta	27,284,515	43,515,965	45,605,920	81,102,044	116,670,543
2243	Adeegyadda Bangiga	5,228,749	8,095,411	8,174,839	11,910,486	15,398,865
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	172,073	299,578	957,655	541,838
2245	Caymiska Dadka Guud	2,428	34,601	3,057,380	170,187	2,367,727
	Hawlgaladda Ciidamada	14,886,013	4,253,752	6,821,082	5,597,070	6,716,864
2251	Boolis- Agabka iyo adeegga Ciidanka	6,817,660	120,000	220,000	360,000	420,000
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	7,171,655	3,593,752	5,281,082	3,637,070	3,528,516
2253	Xoogga- Agabka iyo Adeegga Ciidanka	896,698	540,000	1,320,000	1,600,000	2,768,348
	Kharashaadka Guud ee kale	30,619,238	40,389,100	35,349,335	45,591,078	48,630,688
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	30,619,238	40,389,100	35,349,335	45,591,078	48,630,688
	Wadarta Kharashaadka	\$106,055,549	\$140,670,111	\$138,201,059	\$204,503,361	\$253,882,318
	% Koror/Naaqus	31%	33%	-2%	48%	24%

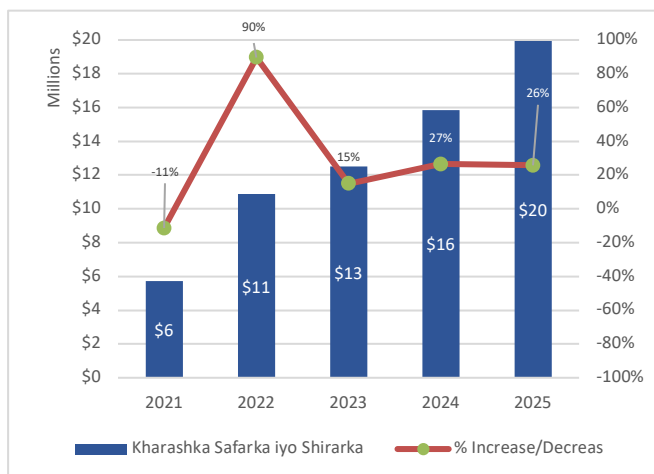
Shaxda 26^{aad}: Isticmaalka Agabka iyo Adeega- sannadaha 2021-2025

Sida ka muuqato shaxda 26^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2025 waxa uu dhan yahay \$254M wuxuu ka badan yahay 24% kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024. Sidoo kale sannadka 2024 waxaa la bixiyey \$205M oo ka badan 48% kharashaadka Agabka & Adeega ee la bixiyay sannadka 2023. Balse kharashaadka la bixiyey sannad maaliyadeedka 2023 waxaa la bixiyey \$138M oo 2% ka hooseeyso wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey sannad maaliyadeedka 2022.

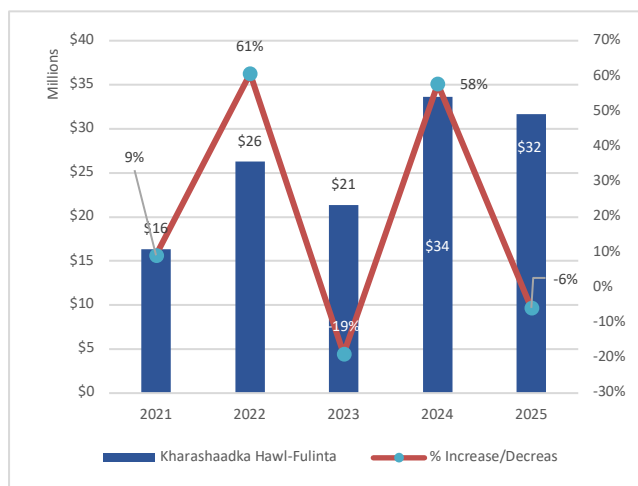
Kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2025 waxaa kharashaadka joogtada laga bixiyay \$126M oo ka badan 14% wadarta la bixiyey sannadka 2024, wuxuuna 49% ka yahay wadarta kharashaadka Agabka iyo Adeega la bixiyay, halka kharashaadka mashaariicda laga bixiyey ay ahayd \$128M oo ka badan 36% wadarta la kharashaadka agabka iyo adeega ee la bixiyey sannadka 2024, wuxuuna ka yahay 51% wadarta kharashaadka Agabka iyo Adeega la bixiyey sannadka 2025.

Kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey wuxuu 26% ka ahaa wadarta kharashaadka guud ee la bixiyey ee sannadka 2025. Sidoo kale sannadka 2024 kharashaadka isticmaalka agabka iyo adeega wuxuu ka ahaa 23% wadarta kharashaadka guud ee la bixiyey sannad maaliyadeedka 2024.

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Jaantuska 15^{aad}: Kharashaadka Safarka & Shirarka



Jaantuska 16^{aad}: Kharashaadka Hawl-Fulinta

Kharashaadka Safarka iyo Shirarka waxaa ku baxday sannadka 2025 kharash dhan \$20M oo 26% ka badan wadarta Kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2024. Waxayna 8% ka tahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey sannadka 2025.

Sannadka 2024 waxaa la bixiyey Kharashaadka Safarka iyo Shirarka \$16M oo 27% ka badan wadarta kharashaadka Safarka iyo Shirarka ee la bixiyey sannadka 2024, waxayna ka ahayd 8% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey sannadka 2024.

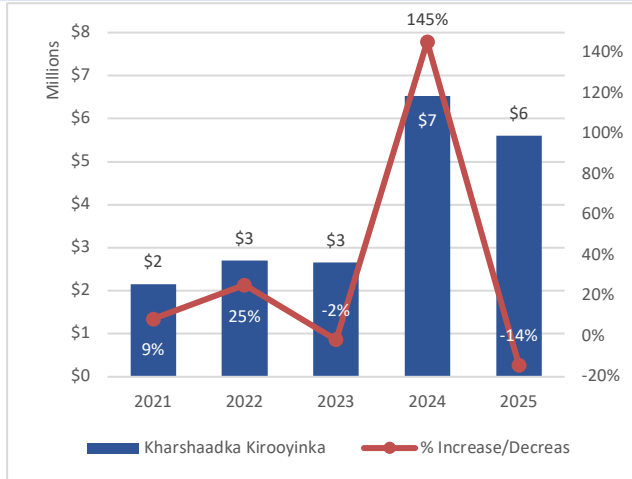
Kharashaadka Joogtada ah waxaa laga bixiyey Safarka iyo Shirarka kharash dhan \$8M oo u dhiganta 40% wadarta kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2025, kharashaadka mashaariicdane waxaa laga bixiyey \$12M oo u dhiganta 60% wadarta kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2025.

Kharashaadka hawlfulinta waxaa la bixiyey sannadka 2025 qadar dhan \$32M waxa ay ka yar tahay 6% kharashaadka hawlfulinta ee la bixiyey sannadka 2024. Sidoo kale, sannadka 2024 waxaa la bixiyey \$34M waxa ay 58% ka badan wadarta kharashaadka hawlfulinta ee la bixiyey sannadka 2023.

Kharashaadka hawlfulinta ee la bixiyey saddex biloodkii afaraad sannadka 2025 waxay 12% ka tahay wadarta kharashaadka Isticmaalka Agabka & Adeega ee la bixiyey sannadka 2025.

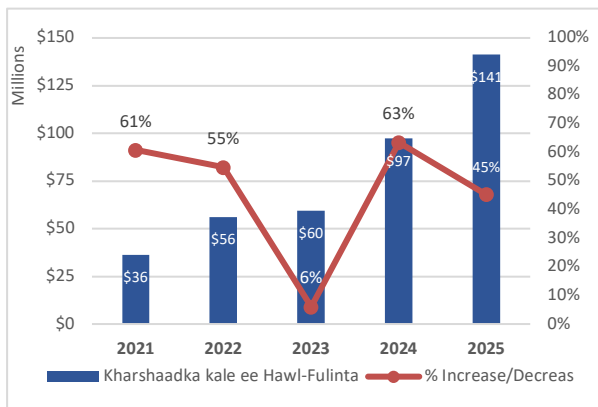
Kharashaadka Hawlfulinta ee la bixiyey sannad maaliyadeedka 2025, waxaa laga bixiyey Kharashaadka joogtada ah lacag dhan \$25M oo u dhiganta 79% wadarta kharashaadka hawlfulinta ee la bixiyey sannadka 2025, halka kharashaadka mashaariicda laga bixiyey \$7M oo 21% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey sannadka 2025.

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Jaantuska 17^{aad}: Kharashaadka Kirooyinka

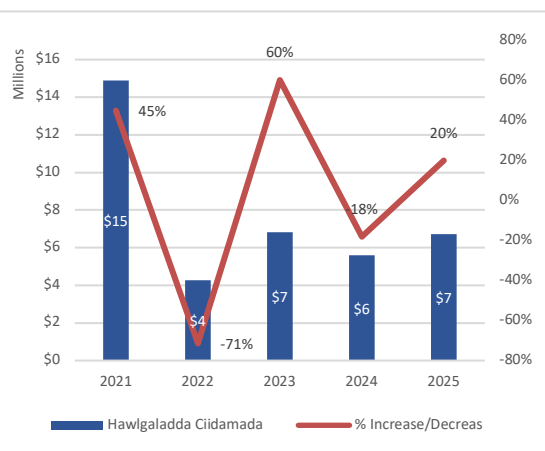
bixiyey \$3M oo 55% ka ah wadarta kharashaadka Kirooyinka, halka kharashaadka mashaariicda laga bixiyey \$3M oo 45% ka ah wadarta kharashaadka kirooyinka ee la bixiyey sannadka 2025.



Jaantuska 18^{aad}: Kharashaadka kale ee Hawl-Fulinta

badan 63% wadarta kharashaadka kale hawlfulinta ee la bixiyey sannadka 2023.

Kharashaadka joogtada waxaa laga bixiyey \$34M oo dhiganta 24% wadarta kharashaadka kale



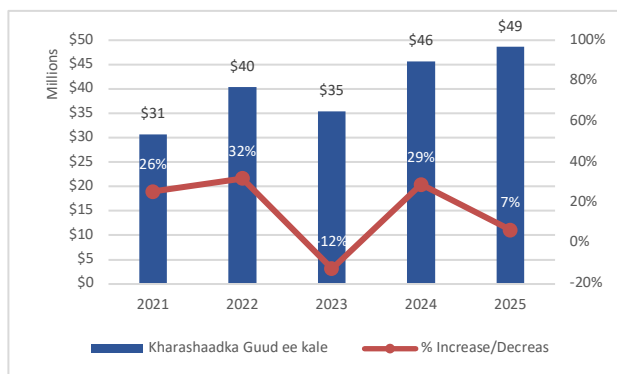
Jaantuska 19^{aad}: Kharashaadka Hawl galinta Ciidamada

Kharashaadka kale ee hawlfulinta waxaa la bixiyey sannadka 2025 lacag dhan \$141M, waxayna ka badan tahay 45% wadarta kharashaadka kale hawlfulinta ee la bixiyey sannadka 2024. Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee laga bixiyey Kharashaadka Isticmaalka Agabka iyo Adeega, wuxuuna ka yahay 56% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey sannadka 2025. Sannadka 2024 waxaa la bixiyey \$97M oo ka

Kharashaadka hawlgalada ciidamada waxaa bixiyey sannadka 2025 lacag dhan \$7M waxayna ka badan tahay 20% wadarta kharashaadka hawlgalada ciidanka ee la bixiyey sannadka 2024. Kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2024 wuxuu ka badan yahay 18% marka la barbardhigo wadarta kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2023.

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Kharashaadka baxay ee hawlgalada ciidamada 100% waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.



Jaantuska 20^{aad}: Kharashaadka Guud ee kale

Kharashaadka kale ee Guud waxaa la bixiyey sannadka 2025 qadar dhan \$49M, wuxuuna ka badan tahay 7% wadarta kharashaadka kale ee la bixiyey sannadka 2024. Halka sannadka 2024 la bixiyay \$46M oo ka badan 29% wadarta kharashaadka kale ee la bixiyey sannadka 2023. Kharashaadka kale ee la bixiyey sannadka 2025 wuxuu 19% ka yahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey. Kharashaadka

joogtada ah ayaa laga bixiyey 100% wadarta kharashaadka kale ee la bixiye sannadka 2025.

Khidmadda Maalgashiga

Shaxda 27^{aad} waxay muujinaysaa Khidmadda Maalgashiga ee la bixiyey sannadaha 2021 ilaa 2025. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Sannadka 2025 waxaa la bixiyey \$7M waxa ay ka badan tahay 9% wadarta kharashaadka Kharashaadka Maalgashiga ee la bixiyey sannadka 2024. Sidoo kale sannadka 2024 waxaa la bixiyey \$6M oo ka badan 147% wadarta Kharashaadka Maalgashiga ee la bixiyey sannadka 2023.

Madaxa	Kharashka	2021	2022	2023	2024	2025
2411	Khidmada Maalgashiga la Siinayo Dadka aan Deganayn Dalka	1,175,043	693,046	2,354,470	5,824,192	6,351,284
2421	Khidmada Maalgashiga la Siinayo Dadka Deganaa Dalka ee aan ahayn Dowladda Guud	360,711	-	-	-	-
	Wadarta	\$1,535,754	\$693,046	\$2,354,470	\$5,824,192	\$6,351,284

Shaxda 27^{aad}: Khidmadda Maalgashiga, 2021-2025

Kaalmo Dhaqaale

Shaxda 28^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa laga bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Sannadka 2025 waxaa la bixiyey lacag dhan \$12M, waxa ay ka badan tahay 41% marka la barbardhigo kaalmada dhaqaale ee la bixiyey sannadka 2024. Halka sannad maaliyadeedka 2024 ay Dawladdu bixisay qadar lacageed oo dhan \$9M oo ka badan 66% wadarta kaalmada dhaqaale ee la bixiye sannadka 2023.

	Kharashka	2021	2022	2023	2024	2025
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	1,271,695	5,115,305	5,400,231	8,952,366	4,941,376
2533	Kabitaannada la siiyo qaybaha kale ee dawladda	-	-	-	-	7,692,500
	Wadarta	\$1,271,695	\$5,115,305	\$5,400,231	\$8,952,366	\$12,633,876

Shaxda 28^{aad}: Kaalmo Dhaqaale, 2021-2025

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DEEQAHA

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Maamulka Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ee ay dawladdu xubinta ka tahay, waxaa la bixiyey \$180M oo u dhiganta 19% wadarta guud ee kharashaadka la bixiyey sannadka 2025. Kharashaadka Deeqaha ayaa sameeyay kor u kac dhan 12% marka loo fiiriyo kharashaadkii la bixiyey sannadka 2024. Sidoo kale sannadka 2024 waxaa la bixiyey \$120M, wuxuuna uu sameeyay kor u kac u dhigma 26% marka la barbardhigo deeqaha la bixiyey sannadka 2023.

Madaxa	Nooca Kharashka	2021	2022	2023	2024	2025
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	1,197,901	1,342,666	2,332,718	1,943,753	4,324,010
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	44,652,622	100,513,688	77,599,121	97,157,159	125,477,589
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	9,386,564	14,814,631	20,561,396	49,917,663
	Wadarta Deeqada	\$45,850,523	\$111,242,917	\$ 94,746,471	\$ 119,662,309	\$179,719,262
	Korork/Naaquska	-43%	143%	-15%	26%	50%

Shaxda 29^{aad}: Deeqaha la bixiyey, 2021-2025

Shaxda 30^{aad} waxay soo bandhigaysaa faahfaahinta lacagaha loo wareejiyey dawlad goboleedyada dalka, Maamulka Gobolka Banaadir iyo hay'adaha kale ee dawladda sannadaha 2021-2025. Waxay isugu jirtaa lacaga laga bixiyey miisaaniyadda kharashadka joogtada iyo Miisaaniyadda Kharashaadka Mashariicda oo ay maalgeliyaan hay'adaha caalamiga ah. Maamulka Gobolka Banaadir ayaa loo wareejiyey \$41M oo u dhiganta 25% wadarta lacagaha loo wareejiyey dawlad goboleedyada sannad maliyadeedka 2025. Dawlad goboleedyada Galmudug ayaa loo wareejiyey lacag dhan \$25M oo u dhiganta 15% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka.

Waxaa ka mid ah lacagaha laga bixiyey deeqaha lacag loo wareejiyey Gobolka Awadal, waxaa lagu bixiyey taakuleen maaliyadeed ee abaaraha, waxaana la bixiyey lacag dhan \$500K. Waxaa kaloo laga bixiyey madaxaan lacag dhan \$9.6M oo loo wareejiyey Maamulka Dekadda Xamar, waxaana lagu bixiyaa horumarinta dekadada Muqdishu si waafaqsan heshiiska lala galay shirkadda maamusha Dekadda.

Dawlad Goboleedyada/Maamulka	2021	2022	2023	2024	2025
Bangiga Horumarinta Soomaaliya	528,434	555,816	728,532	807,808	755,028
Rugta Ganacsiga Soomali	528,434	555,816	728,532	807,808	755,028
Dawlad Goboleedka Somaliland	18,000	12,763,000	28,000	-	-
Dawlad Goboleedka Puntland	7,822,910	20,588,798	6,528,636	16,376,387	12,884,992
Dawlad Goboleedka Jubbaland	6,014,444	13,859,217	17,518,935	14,071,823	33,389,301
Dawlad Goboleedka Koofur-galbeed	6,325,581	18,027,674	15,659,062	22,191,403	27,583,315
Dawlad Goboleedka Galmudug	4,329,093	13,656,929	11,466,183	15,414,983	24,875,574
Dowlad Goboleedka Hirshabeelle	3,232,734	10,383,632	10,902,089	14,014,906	23,209,189
Maamulka Gobolka Benadir iyo Dowladda Hoose ee Muqdishu	15,852,993	18,209,372	28,853,784	34,033,437	41,281,825
Dawlad Goboleedka Waqooyi Bari	-	-	-	-	591,000
Wadarta	\$44,652,622	\$108,600,252	\$92,413,752	\$117,718,556	\$165,325,252
% Kororka/Naaquska	-44%	143%	-15%	27%	40%

Shaxda 30^{aad}: Deeqaha la siiyo Dawlad Goboleedyada, 2021-2025

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Dawlad goboleedka Jubbaland ayaa loo wareejiyey lacag dhan \$33M oo u dhiganta 20% wadart deeqaha loo wareejiyey sannadka 2025. Dawlad goboleedka Koofur Galbeed ayaa loo wareejiyey \$28M 17% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka, Putland \$12M (8% wadarta), halka Dawlad goboleedka waqooyi bari loo wareejiyay qadar lacageed oo dhan 0.6M oo u dhiganta 0.4% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka sannad maaliyadeedka 2025.

FAA’IIDADA BULSHADA

Shaxda 31^{aad} waxay muujinaysaa kharashaadkii lagu bixiyey Faa’iidada Bulshada sannadaha 2021-2025. Sannadka 2025 waxa la bixiyay kharash dhan \$19M oo u dhiganta 2% wadarta guud ee kharashaadka la bixiyay sanadka 2025, wuxuuna ka hooseeyaa 88% wadarta kharshaadka Faa’iidada Bulshada, halka laga bixiyey sannadka 2024 qadar dhan \$154M oo ka badan 18% wadarta Kharashaadka Faa’iidada Bulshada ee la bixiyey sanndka 2023. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka uu dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo la siiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Madax	Nooca Kharashka	2021	2022	2023	2024	2025
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	6,149,166	96,941,343	78,710,424	114,464,338	19,110,000
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	24,241,281	25,843,715	-	-
2721	Gargaarka Bulshadda - Lacag ahaan	33,715,682	61,753,491	-	-	-
2722	Gargaarka Bulshadda - Lacag ahaan	-	6,000,000	26,000,000	39,346,256	-
	Wadarta	\$39,864,848	\$188,936,115	\$130,554,139	\$153,810,594	\$19,110,000

Shaxda 31^{aad}: Faa’iidada Bulshada, 2021-2025

Kharashaadka kale

Sida ka muuqato shaxda 32^{aad}, kharashaadka kale waxaa markii ugu horaysay la bixiyey \$52M oo u dhiganta 5% wadarta kharashaadka guud ee la bixiye sannad maaliyadeedka 2025, waxaana la siiyey hay’ada caalami oo adeegyo ka fuliyo gudaha dalka. Waxay lagu bixiyaa adeegyo kala duwan, sida caafimaadka iyo caawinta bulshada nugul ee ku nool gobolada dalka.

Madax	Faahfaahin	2021	2022	2023	2024	2025
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	-	31,526,834	40,676,493	52,147,684
	Wadarta	\$-	\$-	\$31,526,834	40,676,493	\$52,147,684

Shaxda 32^{aad}: Kharashaadka Kale

Kharashaadkaan ku xusan shaxda 32^{aad} ayaa laga bixiye mashaariicda hoos timaada Wasaaradda Caafimaadka, waxaa adeegyo caafimaad looga fuliyey gobolada dalka. Kharashaadkaan waxaa lagu fuliyey adeegyo bulsho oo laga fuliyey gobolada dalka, waxaana lagu bixiyey adeegyo caafimaad oo kala duwan sida iibinta qalabayn isbitaalo kala duwan.

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Soo Iibsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Shaxda 33^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey sannadaha 2021-2025. Sannadka 2025 waxaa lagu bixiyey \$74M oo u dhiganta 8% wadarta kharashaadka guud ee la bixiyey sannadka 2025. Wuxuuna sameeyay koror dhan 162% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee sannad maaliyadeedka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$22M oo ah 30% wadarta kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee la bixiyey sannadka 2025. Kharashaadka mashaariicda waxaa laga bixiyey \$52M oo u dhiganta 70% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey sannadka 2025.

Madaxa	Nooca Kharashka	2021	2022	2023	2024	2025
3111	Dhismooyinka iyo Qaabdhismeedka	2,120,088	930,992	477,784	128,980	8,956,853
3112	Qalabka iyo Mashiiinadda	7,035,990	4,220,699	10,066,564	16,737,751	59,713,066
3113	Hantida kale ee Maguurtada ah	6,947,340	8,049,297	3,863,425	11,347,663	5,866,902
3114	Nidaamyada Hubka	-	-	-	105,000	99,450
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	-	200,000	-
	Wadarta	\$16,103,418	\$13,200,988	\$14,407,773	\$28,519,394	\$74,636,271
		-13%	-18%	9%	98%	162%

Shaxda 33^{aad}: Hantida aan Maaliyadda ahayn, 2021-2025

Kharashaadka mashaariicda ayaa laga bixiyey \$26M oo u dhigant 49% wadarta kharashaadka mashaariicda ee la bixiyey sannadka 2025, waxaa lagu soo iibiyey qalabka korontada laga dhaliyo oo la siiyo goobaha adeeyada caafimaad iyo waxbarasho bixiya, sida iskuulada goobaha caafimaad. Waxaana laga bixiyey Mashaariicda hoos yimaad Wasaaradda Tamarta iyo Khayraadka Biyaha.

DIB U BIXINTA DAYAMAHA

Shaxda 34^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha gudaha ee sannadaha 2021 – 2025. Sanadaha 2025 waxaa la bixiyey \$22M. Sannadka 2024 waxaa la bixiyey \$1.6M. daymahan waxay isugu jiraan dib u bixin daymaha Bangiga Dhexe, iyo daymaya mudada fog ee lasiiyo Bangiga Adduunka.

Madaxa	Nooca Kharash	2021	2022	2023	2024	2025
2911	Deynta Gudaha	35,061,554	11,997,573	18,843,737	1,679,539	22,275,145
	Wadara	\$35,061,554	\$11,997,573	\$18,843,737	\$1,679,539	\$22,275,145

Shaxda 34^{aad}: Dib u bixinta Daymaha, 2021-2025

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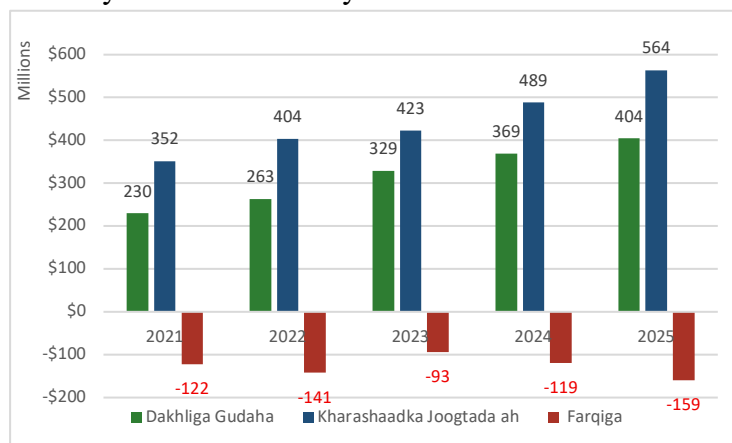
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

Shaxda 35^{aad} waxay isbarbardhigaysaa dhabta dakhliga gudaha oo ay dawladdu soo uruurisay sannadaha 2021-2025, iyo kharashaadka joogtada ah ay dawladdu bixisay isla sannadaha 2021-2025. Kharashaadka joogtada ee la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda laga maalgaliyo kabka mashaariicda oo ay dawladdu heshay xiliyada la is barbardigaayo. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu hesho.

Faahfaahin	2021	2022	2023	2024	2025
Dakhliga Gudaha	\$229,561,321	\$262,669,745	\$329,491,711	\$369,353,791	\$404,313,527
Kharashaadka Joogtada	\$351,864,040	\$404,148,790	\$422,819,961	\$488,547,927	\$563,659,461
% Dakhliga Gudaha	65%	65%	78%	76%	72%

Shaxda 35^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2021-2025

Sida ay soo bandhigayso shaxda 34^{aad}, Dakhliga Gudaha ayaa daboolay 72% wadarta kharashaadka joogtada ah ay dawladdu bixisay sannadka 2025. Sidoo kale, sannad maaliyadeedka 2024 Dakhliga Gudaha wuxuu daboolay 76% wadarta kharashaadka joogtada ah oo ay Dawladdu bixisay sannadka 2024.



Jaantuska 21^{aad}: Dakhliga Gudaha & Kharashaadka Hawlfulinta

Farqi ka muuqda jaantuska 21^{aad} ee u dhaxeeya dakhliga gudaha iyo kharashaadka joogtada ah ee Dawladda, waxaana laga bixiyaa haraaga Khasnadda Dawladda ee kasoo wareega sannadkii ka horeeyey iyo deeqaha kabka miisaaniyadda oo ay dawladdu ka heshay deeqaha dibadda ee la helay sannadaha 2021-2025.

Sida ku cad jaantuska 21^{aad}, dakhliga gudaha kuma filna in lagu bixiyo kharashaadka joogtada ah ee Dawladda ee la bixiyey sannadaha 2021-2025. Wuxuuna faahfaahinayaa farqiqa u dhaxeeya dakhliga gudaha ee kharashaadka joogtada ah ee Dawladda ee la bixiyey sannadaha 2021-2025. Sannadka 2025 waxaa lagu kabay kharashaadka joogtada ah ee dawladda lacag dhan \$159M oo u dhiganta (28%) wadarta kharashaadka joogtada ah ee la bixiyey. Sidoo kale sannadka 2024 ayaa lagu kabay \$119M oo u dhiganta (24%) wadarta kharashaadka joogtada ah ee la bixiyey sannadkaas. Sannadka 2023 ayaa lagu kabay kharashaadka joogtada ah lacag dhan \$93M oo u dhiganta (22%) wadarta kharashaadka joogtada ee la bixiyey sannadka 2023.

Sannadaha 2022 iyo 2021 ayaa lagu kabay \$141M iyo \$122M kharashaadka joogtada ah ee la bixiyey isla sannadahaas, waxayna u dhigmaan labadaba 35% wadarta kharashaadka joogtada ah ee la bixiyey isla sannadahaas.

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Shaxda 36^{aad} waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta kharashaadka mushaaraadka shaqaalaha Dawladda ee la bixiyey sannadaha 2021 - 2025. Sida ku cad shaxda sare sanad maaliyadeedka 2022 – 2025 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, waxaana la helay dakhliga gudaha oo ka badan wadarta kharashaadka mushaaraadka shaqaalaha dawladda ee la bixiyey sannadaha 2022-2025.

Faahfaahinta	2021	2022	2023	2024	2025
Dakhliga Gudaha	\$229,561,321	\$262,669,745	\$329,491,711	\$369,353,791	\$404,313,527
Mushaarka Shaqaalaha	\$247,830,243	\$257,943,107	\$290,114,157	\$338,162,791	\$366,423,511
Farqiga	\$(18,268,922)	\$4,726,638	\$39,377,554	\$31,191,000	\$37,890,016
% Farqiga	-7%	2%	14%	9%	10%

Shaxda 36^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2021-2025

Sannadka 2025 Dakhliga gudaha ee usoo xarooday dawladda waxa uu ka badan yahay kharashaadkii mushaarka shaqaalaha ee ay dawladu bixisay oo ahayd \$366M, halka sannad maaliyadeedka 2021 Dakhliga gudahu ka yar yahay wadarta kharashaadka mushaarka shaqaalaha lacag dhan (\$18M) una dhiganta 7% wadarta mushaaraadka shaqaalaha ee la bixiyey sannad maaliyadeedka 2021.

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DAYMAHA DAWLADDA 2021-2025

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaad waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991^{dii}.

Faahfaahin	2021	2022	2023	2024	2025
Daymaha Gudaha	21,992,191		8,000,000		20,500,000
Daymaha Dibadda	74,373,383	44,040,950			
Wadarta Daymaha	\$96,365,574	\$44,040,950	\$8,000,000	\$-	\$20,500,000

Shaxda 37^{aad}: Daymaha Dawladda Gudaha/Dibadda

Shaxda 38^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay sanadaha 2021-2025. Waxayna dawladda ku bixisaa kharashaadka Dawladda ee ku jira miisaaniyadda Dawladda, waxayna qayb ka tahay maamulka lacag bixinta Dawladda. Daymaha Gudaha ayaa laga soo qaatay Bangiga Dhexe ee Soomaaliya, Daymaha Dibadda waxaa laga soo qaatay Hay'adda Lacagta Adduunka (IMF)ta.

Sannad maaliyadeedka 2025 waxay Dawladu ka qaadatay Bangiga Dhexe Soomaaliya dayn dhan \$21M oo horumaris. Lacagahan ayaa lagu bixiyey kharashaadka joogtada ah ee Dawladda intii lagu guda jiray sannad maaliyadeedka 2025. Sidoo kale sannadka 2021 waxay Hay'adda Lacagta Adduunka kasoo daynsatay \$74M oo lagu bixiyey kharashaadka joogtada ah. Sidoo kale sannadka 2022 ayaa laga soo qaatay Hay'adda Lacagta Adduunka dayn dhan \$44M oo lagu bixiyey kharashaadka hortabinta u leh Dawladda. Sannadka 2024 wax dayn masoo qaadan Dawladu.

Sida kor ku xusan, daymaha Gudaha waa lacago horumaris ah oo Wasaaradda Maaliyadda ka daynsatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaa dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaan qaybta hoose ee lacag bixinta Dawladda.

Daymaha Mudda Fog

Shaxda 38^{aad}, waxay soo bandhigaysaa daymaha muddada fog lagu leeyahay dawladda, waxaana soo qaatay daymaha ka muuqda shaxda dawladdii dhexe mudadii ka horaysay sannadka 1991^{dii}. Waxay isugu jirtaa daynta ka muuqata shaxda, lafahii daynta dawladda soo qaadatay iyo dulsaarkii daymaha oo sii kordhaayey laga soo bilaabo marka daynta lasoo qaatay.

Sannadkii dhammaaday ee 2025 daynta ugu badan waxaa nagu leh wadama la isku yiraahdo kooxaha aan ku jirin naadiga Paris (non-Paris Club). Waxayna dawladda ku leeyihiin \$799M oo u dhiganta 54% wadarta daymaha mudada fog ee lagu leeyahay dawladda. Daymaha Dhinacyada badan waxay nagu leeyihiin \$634M oo u dhiganta 43% wadarta daymaha ku haray dawladda dhammaadka sannad maaliyadeedka 2025.

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Hay'adaha	2021	2022	2023	2024	2025
Daymaha Ganacsiga	2,440,000	2,530,000	2,600,000	2,670,000	2,730,000
Daymaha Dhincayada Badan	1,080,680,000	1,039,480,000	669,468,941	685,100,967	634,450,000
Kooxaha aan ku jirin Paris (non-Paris)	724,770,000	735,490,000	764,380,000	779,320,000	798,780,000
Kooxda Paris (Paris Clup)	2,678,030,000	2,662,250,000	1,381,220,000	47,707,356	46,320,000
GRAND TOTAL	\$4,485,920,000	\$4,439,750,000	\$2,817,668,941	\$1,514,798,323	\$1,482,280,000
	-1%	-1%	-37%	-46%	-2%

Shaxda 38^{aad}: Dayma Mudada Fog

Sannadka 2025, daymaha dhinacyada badan waxay ka hoosaysaa 7% wadartii daymaha dawladda lagu lahaa dhammaadka sannadka 2024. Intii lagu guda jiray sannadka 2025, Sanduuqa Lacagta ee Carabta ayaa ka cafiyey dawladda dayn dhan \$102M oo 34% wadarta daymaha ee Sanduuqa Lacagta ee Carabta ku lahaa dawladda dhammaadka sannadka 2024.

Daymaha Kooxaha aan kujiran Naadiga Baariis ayaa sare ku kacsay 2% wadarta daymaha lagu lahaa dhammaadka sannadka 2024, waxaana sababay kororka daymaha kororka dulsaarka daymaha, maadaama lagu guuldaraystay bixinta daynta. Halka Daymaha wadamada ku jiraa naadiga Baariis ay hoos u dhacday 4% wadarta daynta lagu lahaa dawladda dhamaadka sannadka 2024. Waxaana la bixiyey \$1.9M dawladda Ruushka ku lahayda dawladda intii lagu guda jiray sannadka 2025.

Laga soo bilaabo sannadka 2020, dawladda waxaa laga cafiyey daymaha muddada fog qaarkood iyadoo ka faa'iidayso barnaamijka dayn cafinta oo ay dawladdu kala shaqaysay Hay'adda Lacagta Aduunka (IMFta), sannadka 2020 waxaa la cafiyey 14% wadarta daynta dawladda lagu lahaa dhammaadka sannadka 2019. Daynta cafinta ugu badan dawladda waxaa loo sameeyey sannadaha 2023 iyo 2024.

Sannadka 2023 waxaa laga cafiyey dawladda \$1.7B oo u dhiganta 40% daynta lagu lahaa dawladda dhamaadka sannadka 2022. Sannadka 2024 waxaa dawladda laga cafiyey \$1.3B oo u dhiganta 46% wadarta daymaha muddada fog ee dawladda lagu lahaa dhamaadka sannadka 2023. Isku darka daymaha laga cafiyey dawladda sannadaha 2023 iyo 2024 ayaa ahayd \$3.1B oo u dhiganta 70% wadarta daymaha mudada fog ee lagu lahaa dawladda dhamaadka sannadka 2022.

Sannadka 2024 Kooxaha ku midoobay naadiga Paris (Paris Club), marka laga reebo labo dawladdood dhammaan waa cafiyeen daymaha ay dawladda ku lahaayeen dhammaadka sannadka 2023. Dhammaadka sannadka 2024 Dawladaha Ruushka iyo Spain kaliya ayaa dawladda Soomaaliya dayn ku leh wadama la isku yiraahdo naadiga Paris (Paris Club). Wadamada la isku yiraahdo kooxaha aan ku jirin naadiga Paris (non-Paris Club) wax dayn ah ma cafin, balse sannad kasta waxaa sii kodhaayey wadarta daymaha ay leeyhiin dawladda, waxaa sii kordhinaayey dulsaarka daymaha maadaama aan la bixin lafahii daynta ay laahyeen wadamada ku midoobay kooxaha aan ku jirin naadiga Paris (non-Paris club). Faahfaahinta iyo isbadalada daymaha mudada fog ee 2021-2025 lasoo dhaafay, dawladaha iyo hay'adaha ku leh daynta dawladda waxaad ka heli kartaa lifaaqa 6^{aad} ee warbixinta ee la socdo. Daymaha la cafiyey, kuwa aan la cafin iyo wadarta daymaha kordhay waxaad ka heli kartaa lifaaqa.

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MUUQAALADA MAALIYADEED EE LA ISKU DARAY
MUUQAALKA LACAG QABASHADA IYO BIXINTA
(2025 iyo 2024)

Faahfaahin	Faahfaahin Dheeri ah	2025	2024
		Lacag Qabasho & Bixin	Lacag Qabasho & Bixin
Lacag Qabashada			
Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	3.01	44,793,741	36,170,675
Canshuurta Agabka iyo Adeegga	3.02	67,252,659	51,419,944
Canshuuraha ganacsiga caalamiga ah	3.03	158,395,474	168,875,350
Canshuuraha Kale	3.04	10,237,119	10,297,947
Wadarta Canshuuraha		280,678,993	266,763,916
Deeqaha Dowladaha Shisheeye	3.05	18,558,444	29,698,555
Deeqaha Hay'adaha Caalamiga	3.06	498,900,341	513,663,372
Wadarta Deeqaha		517,458,785	543,361,927
Dakhliga Hantida	3.07	932,170	-
Dakhliga Iibka Agabka iyo Adeegga	3.08	123,280,858	102,021,111
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	3.09	1,331,313	568,764
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	3.10	1,455,710	-
Wadarta Dakhliga Kale		127,000,051	102,589,875
Wadarta Dakhliga Dawladda		925,137,830	912,715,718
Lacag Qabashada Kale			
Iibinta Hantida Maaliyadeeds	3.11	3,631,915	-
Iibka Hantida		3,631,915	-
Amaahda Gudaha Lacagta kasoo Xaroota	3.12	20,500,000	-
Deyn		20,500,000	-
Hantida Maaliyadeed	3.13	14,350,597	-
Hantida Maaliyadeed		14,350,597	
Wadarta Lacag Qabashada		\$963,620,341	\$912,715,718
Magdhawga Shaqaalaha	3.14	372,218,681	341,574,738
Isticmaalka Agabka iyo Adeegga	3.15	256,720,241	204,503,361
Khidmadda Maalgashiga	3.16	6,351,284	5,824,192
Kabka	3.17	12,633,876	8,952,366
Deeqaha	3.18	179,726,066	119,662,309
Faa'iidooyinka Bulshada	3.19	19,123,000	153,810,594
Kharashaadka Kale	3.20	52,199,445	40,676,493
Hantida aan Maaliyadda ahayn	3.21	75,841,603	28,519,394
Wadarta Kharashaadka		974,814,195	903,523,449
Lacag Bixinnada Kale			
Hantida Maaliyadeed	3.22	3,705,000	-
Dib-u-Bixin	3.23	22,275,145	1,679,539
Wadarta Lacag Bixinta		\$1,000,794,340	\$905,202,987
Dheeri/Dhiman		\$(37,173,999)	\$7,512,730
Haraaga Lacagta ee bilowga Sannadka	3.24	106,270,139	98,757,409
Haraaga Dhammaadka Sannadka	3.24	\$69,096,140	\$106,270,139

Sida ku cad faahfaahinta tirsi 3.24 lacag gaarayso US\$ 28,849,242 & US\$ 37,267,341 oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka sannadaha 2025 & 2024 waxa ay gaar tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxay ku maalgelinta kartaa kharaashaadkeed joogtada.

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MUUQAALKA ISBARBARDHIG DHABTA IYO MIISAANIYADDA – 2025

Faahfaahinta	2025				
	Dhabta - 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	Haraa/Dheeri	% Fulinta
Lacag Qabashada					
Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	44,793,741	38,031,213	38,031,213	6,762,528	118%
Canshuurta Agabka iyo Adeegga	67,252,659	56,111,497	56,111,497	11,141,162	120%
Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	158,395,474	186,211,437	186,211,437	(27,815,963)	85%
Canshuuraha Kale	10,237,119	14,935,112	14,935,112	(4,697,993)	69%
Wadarta Canshuuraha	280,678,993	295,289,259	295,289,259	(14,610,267)	95%
Deeqaha Dowladaha Shisheeye	18,558,444	42,000,000	42,000,000	(23,441,556)	44%
Deeqaha Hay'adaha Caalamiga	496,941,218	859,628,154	859,628,154	(362,686,936)	58%
Wadara Deeqaha	515,499,662	901,628,154	901,628,154	(386,128,492)	57%
Dakhliga Hantida	932,170	-	-	932,170	0%
Dakhliga Iibka Agabka iyo Adeegga	119,915,341	135,052,170	135,052,170	(15,136,829)	89%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	1,331,313	-	-	1,331,313	0%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	1,455,710	-	-	1,455,710	0%
Dakhliga Kale	123,634,534	135,052,170	135,052,170	(11,417,636)	92%
Wadarta Dakhliga	919,813,189	1,331,969,583	1,331,969,583	(412,156,394)	69%
Lacag Qabashada Kale					
Iibinta Hantida Maaliyayees	3,631,915	-	-	-	0%
Wadarta Iibka Hantida	3,631,915	-	-	-	0%
Amaahda Gudaha Lacagta kasoo Xaroota	20,500,000	-	-	-	0%
Wadarta Deynta	20,500,000	-	-	-	0%
Hantida Maaliyadeed	14,350,597	-	-	-	0%
Wadarta Hantida Maaliyadeed	14,350,597	-	-	-	0%
Wadarta Lacag Qabashada	\$958,295,700	\$-	\$-	\$-	0%
Lacag Bixinta					0%
Mushaarka Shaqaalaha	371,063,711	377,718,817	370,000,625	6,655,106	98%
Isticmaalka Agabka iyo Adeegga	253,882,318	398,808,976	396,453,106	144,926,658	64%
Khidmadda Maalgashiga	6,351,284	8,141,862	13,800,000	1,790,578	78%
Kaalmada Dhaqaale	12,633,876	13,177,722	13,280,000	543,846	96%
Deeqaha	179,719,262	230,760,905	238,663,975	51,041,642	78%
Faa'iidooyinka Bulshada	19,110,000	76,824,000	77,000,000	57,714,000	25%
Kharashaadka Kale	52,147,684	63,444,328	68,416,928	11,296,644	82%
Hantida aan Maaliyadda ahayn	74,636,271	190,837,717	182,099,693	116,201,446	39%
Wadarta Lacag Bixinta	\$969,544,407	\$1,359,714,328	\$1,359,714,328	\$390,169,920	71%
Lacag Bixixnada Kale					
Hantida Maaliyadeed	3,705,000	-	-	-	0%
Dib-u-Bixin	22,275,145	-	-	-	0%
Wadarta Lacag Bixinta	\$995,524,552	\$-	\$-	\$-	0%
Saafiga Lacagta	(37,228,852)	-	-	-	

MACLUUMAAD LA XIRIIRA MUUQALADA MAALIYADEED

1.0 WARBIXIN GUUD

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaala madaxda dalka. Hay'adda soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda, Degmada Shingaani
Muqdisho, Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirtiro adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriiira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2025
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.
3. Sharciga wax iibsiga Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.

Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaab-xirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 4aad, halka qodobka 104aad ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo Xisaab-xirka.

2.0 Xeerar Xisaabeedka Dawladda

Waxaa jira mabaadi'da, saldhigyada, xeerarka, iyo habraacyada ay Jamhuuriyadda Federaalka Soomaaliya qaadatay marka ay diyaarinayso oo soo bandhigayso warbixinnada maaliyadeed. Siyaasadaha xisaabinta ee loo adeegsaday diyaarinta warbixinnadan maaliyadeed ee Dowladda Federaalka Soomaaliya ayaa hoos ku xusan:

A) Xeerarka lagu saleeyay Diyaarinta Xisaab-xirka

Muuqaalada Maaliyadeed ee darsan ee Dowladda Federaalka Soomaaliya (FGS) waxaa loo diyaariyay si waafaqsan Sharciga Maareynta Maaliyadda Guud ee 2019 iyo Heerarka Caalamiga ah ee Xisaabinta Hay'adaha Dawladda (IPSAS) – Cash Basis (2017).

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Qoraallada lifaaqa (notes) ee muuqaallada maaliyadeed waa qayb muhiim ah oo ka mid ah fahamka warbixinnada, waana in la isla akhriyaa si wadajir ah warbixinnada laftooda.

Warbixinnada waxaa lagu diyaariyay mabda'a sii-socoshada hay'adda (going concern), iyadoo siyaasadaha xisaabinta si joogto ah loo adeegsaday sannadka oo dhan.

Iyadoo la raacayo Cash Basis IPSAS, muuqaallada maaliyadeed ee aasaasiga ah waxaa ka mid ah kuwa soo socda, sida uu dhigayo Qaybta 1^{aad} ee heerkani:

- ✓ Warbixinta Lacagaha la qabtay iyo Kuwa la Bixiyey (Statement of Cash Receipts and Payments)
- ✓ Warbixinta Isbarbardhigga Miisaaniyadda iyo Dhabta ah (Statement of Comparison of Budget and Actual Amounts)
- ✓ Siyaasadaha Xisaabinta iyo Qoraallada Sharaxaadda (Accounting Policies and Explanatory Notes).

Warbixinnadan aasaasiga ah waxaa lagu xoojiyay soo bandhigid macluumaad dheeraad ah oo ku jira qoraallada lifaaqa, sida lagu sheegay Qaybta 2^{aad} ee Cash Basis IPSAS, isla markaana taageeraya u gudbidda mustaqbalka ee nidaamka accrual IPSAS. Macluumaadka dheeraadka ah waxaa ka mid ah:

- ✓ Lacagaha la sugayo (receivables) iyo kuwa lagu leeyahay (payables)
- ✓ Deynta guud ee dowladda (amaahyo iyo deymo)
- ✓ Macluumaad qaybsan oo ku saabsan kharashaadka shaqooyinka dawladda (segment information)

Si loo kordhiyo fahamka warbixinnada maaliyadeed ee isku-dhafaan, waxaa sidoo kale la bixiyay warbixinno dheeraad ah iyo jadwallo faahfaahsan oo ay ka mid yihiin:

- ✓ Warbixinnada isticmaalka miisaaniyadda ee ku saleysan qaab-dhismeedka ansixinta (appropriation structure)
- ✓ Warbixinta daymaha dib-u-dhaca ah ee kharashaadka (expenditure arrears)
- ✓ Warbixinta deynta guud ee dowladda

Guud ahaan, qaabkan soo bandhigidda warbixinnada wuxuu xoojinayaa daahfurnaanta, isla-xisaabtanka, iyo fahamka guud ee xaaladda maaliyadeed ee dowladda

B) Hay'ada warbixinta soo gudbisay

Hay'adda warbixintu khusayso waa Dowladda Federaalka Soomaaliya (FGS). Xafiiska Xisaabiyaha Guud ayaa diyaariyay warbixinnada maaliyadeed ee Dawladda Federaalka Soomaaliya, iyadoo la raacayo Qodobka 45(1) ee Sharciga Maareynta Maaliyadda Guud (2019), kaasoo siinaya Xisaabiyaha Guud awoodda uu ku diyaarin karo warbixinnada maaliyadeed ee sannadlaha ah ee Dowladda Federaalka Soomaaliya.

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Iyadoo la waafajinayo farqadda 1.4.8 ee Cash Basis IPSAS, warbixinnadan maaliyadeed waxaa ku jira dhammaan dhaqdhaqaaqada maaliyadeed ee la xiriira hay'adaha Dowladda Federaalka, mashaariicda, iyo kuwo kale sida lagu qeexay Sharciga Qoondaynta (Appropriation Act, 2022) iyo hay'adaha miisaaniyadda ee sannadkaas.

Warbixinnada maaliyadeed waxay si buuxda u daboolayaan Dowladda Federaalka Soomaaliya, sida ku cad Qodobka 45(2) ee Sharciga Maareynta Maaliyadda Guud 2019 iyo Qodobka 103 ee Xeer-nidaamiyaha 2022. Tani waxay ka kooban tahay:

- (i) Khasnadda (Treasury)
- (ii) Wasaaradaha, waaxyaha, iyo hay'adaha dowladda oo ay ku jiraan mashaariicda la xiriira
- (iii) Sanduuqyada gaarka ah
- (iv) Lacaga ka baxsan miisaaniyadda

Warbixinnada maaliyadeed ee isku-dhafaan waxay ku jiraan dhammaan hay'adaha ay dowladdu maamusho muddada sannadka. Liiska hay'adaha muhiimka ah ee hoos yimaada dawladda waxaa lagu soo bandhigay Lifaafa 1^{aad}.

Sidoo kale, hay'adaha ay dowladdu leedahay (State-Owned Enterprises) waxaa lagu tixgeliyaa hay'ado hoos yimaada dawaldda, balse laguma darin warbixinnada isku-dhafaan. Tani waxay sabab u tahay in xisaabaadkoodu ku saleysan yahay nidaam accrual (IFRS), taasoo ka duwan nidaamka Cash Basis ee ay adeegsato dowladda, sidaas darteed isku-darka xogtaasi ma noqon lahayn mid wax ku ool ah.

Dhammaan macaamilada gudaha ee u dhexeeya hay'adaha dowladda (intra-entity transactions), oo ay ku jiraan dakhliga iyo kharashaadka, si buuxda ayaa looga saaray marka la sameynayo isku-darka (consolidation).

C) Lacagta Lagu Saleeyey Xisaab-Xirka

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay ama lagu bixiyo Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

D) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uu ku egyahay 31^{da} Disember. Hadaba, waxa jira xisaab xiro guud ee sannadka sida Xeerka Maaraynta Maaliyada Guud 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodle. Xisaab xirkan waxa uu soo bandhigayaa sannad maaliyadeedka 2025 ka bilaabayna 1^{da} bisha Janaayo kuna eeg Disember 31^{da} sidoo kale waxa uu is bar bar dhig ku samaynayaa sannad maaliyadeedka 2024.

E) Aqoonsiga Dakhliga

Lacag qabashada waxay ka tarjumaysaa lacag caddaan ah oo ay heshay Dawladda Federaalka Soomaaliya (FGS) intii lagu jiray sannadka maaliyadeed, Dakhliga dawladda ayaa ka kooban dakhliga canshuuraha, dakhliyada kale, deeqaha, iyo kaalmada dibadda.

Lacag qabashada waxaa la aqoonsadaa laguna daraa warbixinnada maaliyadeed oo keliya marka lagu helo lacag caddaan ah ama wax u dhigma lacag caddaan ah oo ay si toos ah u hesho Dawladda Federaalka Soomaaliya ama lagu helay iyada oo loo marayo dhinac kale oo ku matalaya.

(i) Dakhliga Canshuuraha

Waxaa la aqoonsadaa marka lacag caddaan ah ama wax u dhigma la helo. Lacagta waxaa loo tixgeliyaa in la helay marka la helo ogeysiiska gudbinta (remittance) ee canshuurta.

(ii) Dakhliyada Kale

Waxay ka tirsan tahay dakhliga gudaha oo ka kooban dakhliga hantida, Iibka badeecadaha iyo adeegyada, ganaaxyada, ciqaabaha, xayiraadaha (forfeits), khidmadaha dheeraadka ah (premium fees), iyo sheegashooyinka ka yimaada caymiska aan nolosha ahayn iyo nidaamyada dammaanadda.

Dakhliga kale waxaa lagu aqoonsadaa laguna daraa warbixinnada maaliyadeed marka lacag caddaan ah am wax u dhigma la helo.

(iii) Iibinta Xarashka Hantida

Waxaa ka mid ah hantida la taaban karo, hantida aan la taaban karin, iyo badeecadaha (inventories), waxaa lagu daraa muqaalka lacag qabashada iyo bixinta marka la helo lacag caddaan ah ama wax u dhigma lacag caddaan ah.

(iv) Deeqaha Dibedda

Deeqaha waa wareejinno heshay dawladda, kana timaada unugyo kale oo dawladeed oo gudaha ama dibadda ah ama hay'adaha caalamiga ah, kuwaas oo aan buuxin qeexitaanka canshuur, kab (subsidy), ama tabarucaad bulsho.

Kuwaas waxaa ka mid ah wareejinno joogto ah iyo kuwo raasamaal ah oo laga helo dawladda shisheeye iyo hay'adaha caalamiga ah ee qaabka deeqaha dibadda. Deeqaha sidoo kale waxaa laga heli karaa ururrada aan dawliga ahayn (NGOs), shirkadaha, iyo shakhsiyaadka, iyaga oo ah noocyo kale oo kaalmo ah.

Deeqaha waxaa lagu daraa Muqaalada maaliyadeed ee lacag qabashada iyo bixinta lacagta caddaan ah, waxaana la aqoonsadaa oo keliya marka ay helaan hay'adaha hoos yimaad dawladda.

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(v) Deymaha

Amaahda iyo deymaha waxaa lagu diiwaangeliyaa saldhigga lacag caddaan ah (cash basis), waxaana ka mid ah amaahda iyo hormarinnada gudaha, iyo sidoo kale amaahda dibadda sida Special Drawing Rights (SDR).

F) Aqoonsiga Kharashaadka

Kharash Bixinta waxay ka tarjumaysaa lacag bixinta caddaan ah ama wax u dhigma oo ay sameeyso Dawladda Federaalka Soomaaliya (FGS). Muuqaallada Maaliyadeed waxay aqoonsadaan kuna daraan dhammaan kharash bixinta marka lacag caddaan ah ama wax u dhigma la bixiyo, sida hoos ku xusan:

(i) Mushaarka Shaqaalaha

Mushaarka shaqaalaha waxaa ka mid ah mushaharka, gunnooyinka, iyo kharashaadka kale ee la xiriiira bixinta mushaarka shaqaalaha, waxaana faa'iidooyinkan lagu aqoonsadaa Muuqaallada maaliyadeed oo keliya marka lacag caddaan ah la bixiyo.

(ii) Isticmaalka Badeecadaha iyo Adeegyada

Kharashaadkaan waxaa lagu aqoonsadaa muuqaallada maaliyadeed marka lacag bixin caddaan ah ee la sameeyo muddadaas, ee ku saabsan agabka/adeegyada lasoo iibiyo ama la helo. Haddii aan la bixin marka agabka/adeegga la helo, waxaa lagu darayaa muuqaallada hantida iyo deymaha maaliyadeed (Balance Sheet) sida deymaha maaliyadeed, iyadoo lagu lifaaqayo jadwal faahfaahsan (faallooyin/sharaxaad dheeri ah).

(iii) Hantida, Qalabka iyo Agabka iyo Hantida

Waxay ka kooban yihiin dhul, dhismayaal, mashiinno, gaadiid, qalab, iyo hanti kale oo raasamaal ah oo ay maamusho FGS. Iyadoo la adeegsanayo habka xisaabaadka ee cash basis, iibsashada hantidan waxaa si buuxda loogu kharash gareeyaa sannadka la iibsaday. Si kastaba ha ahaatee, hantidan waxaa lagu diiwaangeliyaa Diiwaanka Hantida Dawladda (Asset Register) iyadoo lagu qoro qiimaha qaansheegta (historical cost) si xusuusin (memorandum record) ah.

(iv) Khidmadda Maalgashiga

Wuxuu la xiriiira kharashaadka amaahda, waxaana la aqoonsadaa marka la bixiyo lacag caddaan ah.

(v) Deeqaha

Waxay ka kooban yihiin wareejinno joogto ah iyo kuwo raasamaal ah oo ay bixiso dawladda, waxaana lagu aqoonsadaa warbixinnada maaliyadeed marka lacag caddaan ah ama wax u dhigma la bixiyo.

(vi) Faa'iidooyinka Bulshada

Waa wareejinno joogto ah oo ay helaan qoysaska si loo daboolo baahiyaha ka dhasha khataraha bulsho, sida cudur, shaqo la'aan, hawl-gabnimo, hoy, waxbarasho, ama xaaladaha qoyska.

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Muuqaallada maaliyadeed waxay aqoonsadaan kuna daraan dhammaan faa'iidooyinka bulshada marka lacag caddaan ah ama wax u dhigma la bixiyo.

(vii) Kababka (Subsidies)

Waa wareejinno joogto ah oo aan laga helin wax magdhow ah (unrequited transfers) oo ay dawladda siiso shirkadaha si loo saameeyo heerka wax-soo-saarkooda, tirada ama qiimaha badeecadaha ama adeegyada ay soo saaraan, iibiyaan, dhoofiyaan, ama soo dejistaan. Muuqaallada maaliyadeed waxay aqoonsadaan kuna daraan dhammaan kababka marka lacag caddaan ah ama wax u dhigma la bixiyo.

G) Lacagaha Dheeraadka ah

Lacagaha ka baxsan miisaaniyadda (Extra-budgetary funds) waa lacag qabasho, bixin, iyo harraa xisaabaad oo ka baxsan Miisaaniyadda Qaranka, taasoo micnaheedu yahay inaan si rasmi ah loogu qoondeyn miisaaniyadda (not appropriated). Kuwaas waxaa la aqoonsadaa laguna daraa muuqaallada lacag qabashada iyo bixinta (primary financial statements), balse waa laga reebaa Muuqaallada Isbarbardhigga miisaaniyadda iyo natijada dhabta ah (statement of budget comparison with actuals), taas oo isbarbardhig ku samaysa miisaaniyadda iyo dhabta ah iyadoo loo eegayo saldhig isbarbardhig oo isku mid ah.

Liiska hay'adaha ka baxsan miisaaniyadda waxaa lagu soo bandhigay faahfaahinta lifaaqa 1^{aad} ee kor ku xusan.

Is-waafajin (reconciliation) u dhexeeya qulqulka lacagaha soo gala iyo kuwa baxa ee dhabta ah, sida lagu muujiyey muuqaallada isbarbardhigga miisaaniyadda iyo natijada dhabta ah, iyo qaddarka guud ee lacag qabashada iyo bixinta lacagta caddaan ah ee lagu soo bandhigay Muuqaallada lacag qabashada iyo bixinta lacagta caddaan ah, waxaa lagu bixiyey faahfaahinta 2 (i) ee hoos ku xusan.

H) Khasnadda Dhexe

Dawladda waxay leedahay Khasnad Dhexe (Treasury Single Account – TSA) oo leh hal akoon bangi oo weyn iyo akoonno ku-meel-gaar ah oo loogu talagalay dakhli uruurinta oo laga furay bangiyada ganacsiga. Marka akoon-hoosaad (sub-account) la furo, waxaa lagu xiraa xisaabta weyn ee TSA, sida xisaabaadka Mashaariicda.

Sidaas darteed, Dawladdu waxay ku shaqeysaa nidaam qasnadeed oo dhexe (centralized treasury function) oo maamula dhammaan bixinnada lacagta caddaan ah ee la sameeyo.

I) Lacagaha Cadaanka sama wax u dhigma

Lacagta caddaan ah ama wax u dhigma waxay ka kooban yihiin lacag gacanta lagu hayo (lacag warqad iyo qadaadiic), dhigashooyin bangi oo la heli karo marka la dalbado (call deposits) ee bangiyada ama hay'adaha maaliyadeed, maalgashiyo kale oo muddo-gaaban loo badali karo lacag cadaan (highly liquid), iyo casaynta xisaab bangi (bank overdrafts). Lacagta caddaan ah waxaa lagu aqoonsadaa qiimaheeda cadad ahaan (nominal amount).

J) Lacagaha Xaniban

Haraaga lacagta caddaan ah ee ku xiran xadidid dibadeed ama aan diyaar u ahayn in ay isticmaasho hay'addu, waxaa lagu muujinayaa qoraallada faahfaahinta (notes) ee muuqaallada maaliyadeed, iyadoo lagu lifaaqayo sharaxaad (commentary).

K) Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah

Miisaaniyadda la ansixiyay waxaa lagu diyaariyey isla saldhigga xisaabeed (cash basis), isla saldhigga kala-soocidda (classification), isla markaana isla muddada (laga bilaabo 1 Janaayo 2025 ilaa 31 Diseembar 2025) sida muqaallada maaliyadeed.

Si kastaba ha ahaatee, miisaaniyaddu kuma jiraan hay'adaha iyo/ama lacagaha ka baxsan miisaaniyadda (extra-budgetary units/funds) sida ay ugu jiraan muqallada maaliyadeed ee la isku daray (consolidated financial statements) – kuwaas oo lagu caddeeyey faahfaahinta lifaaqa ^{7aad}.

Miisaaniyadda asalka ah waxaa lagu ansixiyay go'aan sharci-dejin ah 04/11/2024, mana jirto miisaaniyad dheeri ah (supplementary appropriation). Ujeeddooyinka iyo siyaasadaha miisaaniyadda asalka ah, iyo farqiga muhiimka ah ee u dhexeeya miisaaniyadda iyo natijadooda dhabta ah, waxaa lagu sharaxay faallooyinka maamulka (executive commentary) ee ku jira warbixinnadan maaliyadeed, sidoo kale faahfaahin dheeraad ah waxaa laga heli kartaa miisaaniyadda la ansixiyay ee lagu daabacay mareegtadaan:

<https://parliament.gov.so/wp-content/uploads/simple-file-list/Miisaaniyad/Miisaaniyadda-2025/Sharciga-Qoondada-Miisaaniyadda-2025.pdf>.

Macluumaadka waxqabadka ee la xiriira guulaha adeegyada ee ka dhashay isticmaalka miisaaniyadda loo qoondeeyay waxaa lagu bixiyey qaybta faallooyinka (commentary section) ee warbixinta maaliyadeed.

L) I) Is-waafajinta (reconciliation) dhabta ah ee saldhig isbarbardhig la mid ah miisaaniyadda, iyo qaddarka dhabta ah ee ku jira warbixinnada maaliyadeed

Muuqaallada maaliyadeed iyo dukumeentiyada miisaaniyadda waxaa loo diyaariyaa isla muddada. Si kastaba ha ahaatee, waxaa jira farqi dhinaca hay'adaha (entity difference): miisaaniyadda waxaa loo diyaariyaa qaybta miisaaniyadeed ee dawladda dhexe, halka Muuqaallada maaliyadeed ay isku darayaan dhammaan hay'adaha dawladda dhexe ee ay dawladdu maamusho, oo ay ku jiraan lacagaha ka baxsan miisaaniyadda (extra-budgetary fund).

Is-waafajin (reconciliation) u dhexeeya qulqulka lacagaha soo gala iyo kuwa baxa ee dhabta ah, sida lagu muujiyey warbixinta isbarbardhigga miisaaniyadda iyo qaddarka dhabta ah, iyo wadarta guud ee lacag qabashada iyo bixinta lacagta caddaan ah ee lagu soo sheegay muuqaalka lacag qabashada iyo bixinta ee sannadka ku dhammaaday 31 Diseembar 2025, ayaa shaxdaan hoose lagu soo bandhigayaa.

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Faahfaahin	Lacag Qabasho	Lacag Bixin
	(US\$)	(US\$)
Lacagta Dhabta ah ee ku saleysan Saldhig Isbarbardhig, sida lagu soo bandhigay muuqaalka Isbarbardhigga Miisaaniyadda iyo Dhabta	958,295,700	995,524,552
Farqi dhanka Xeerka	-	-
Farqi dhanka Waqtiga	-	-
Farqi Dhanka Hay'adaha	5,324,641	5,269,788
Totals	\$963,620,341	1,000,794,340

Shaxdaan hoose waxaa lagu faahfaahinayaa farqiga ka muuqda shaxda iswaafajinta oo la sii faahfaahiyey, iyadoo loo soo bandhiygaayo noocyada kharashada ee muuqaalada maaliyadeed farqiga u dhaxeeya gaar ahaan, muuqaalada ugu muhiimsan ee xisaabxirka.

Faahfaahin	MUUQAALKA LACAG QABASHADA IYO BIXINTA	MUUQAALKA ISBARBARDHIG DHABTA IYO MIISAANIYADDA – 2025	FARQIGA
	US\$	US\$	US\$
Lacag Qabasho			
Deeq	498,900,341	496,941,218	1,959,123
Deeq Dhinacyo Badan	498,900,341	496,941,218	1,959,123
Dakhliyada Kale	127,000,051	123,634,534	3,365,518
Dakhliga Iibka Agabka iyo Adeegga	127,000,051	123,634,534	3,365,518
Total Receipts	625,900,393	620,575,752	5,324,641
PAYMENTS			
Mushaarka Shaqaalaha	372,218,681	371,063,711	1,154,969
Isticmaalka Agabka iyo Adeegga	256,720,241	253,882,318	2,837,922
Faa'iidooyinka Bulshada	19,123,000	19,110,000	13,000
Deeqaha	179,726,066	179,719,262	6,803
Kharashaadka Kale	52,199,445	52,147,684	51,761
Hantida aan Maaliyadda ahayn	75,841,603	74,636,271	1,205,332
Wadarta Lacag Bixinta	955,829,035	950,559,247	5,269,788
Saafiga			54,853

M) Dhacdooyinka maaliyadeed ee lacagaha qalaad

Macaamillada lacagaha qalaad ee lagu magacaabay lacagaha qalaad waxaa lagu diiwaangeliyaa Doollarka Mareykanka (US\$) iyadoo la adeegsanayo sicirka sarrifka ee dhaqan galay taariikhda macaamilka.

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Hadhaaga lacagta caddaan ah, hantida kale, iyo deymaha lagu magacaabay lacagaha qalaad dhammaadka sannadka waxaa lagu hayaa Doollarka Mareykanka (US\$) iyadoo la adeegsanayo sicirka dhexe ee xiritaanka (closing middle rate) ee Central Bank of Somalia, iyadoo faa'iidooyinka ama khasaaraha ka dhasha sarrifka (exchange gains/losses), haddii ay jiraan, lagu maareeyo sida qodob is-waafajin ah (reconciling item) iyada oo loo marayo isbeddelka hantida saafiga ah ama khasaaraha.

Muddada warbixinta gudaheeda, ma jirin wax hadhaag lacageed, hanti, ama deymaha lagu hayay lacagaha qalaad.

N) Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan Xisaab-xirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannad maaliyadeedka 2025 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2025 USD\$	2024 USD\$
Shillin Soomaali (SOS)	22,500	22,500

O) Kharashaadka iyadoo loo eegayo Hawlaha Dawladda

Sida ka muuqata faahfaahinada dheeriga ah, waxaa lagu soo bandhigay macluumaad ku saabsan kharashaadka dawladda oo loo kala saaray hawlaha dawladda, iyadoo la adeegsanayo kala-soocidda uu qeexay Government Finance Statistics Manual 2014 (GFSM 2014).

P) Balan-qaad kharash bixin (Commitments)

Deymaha kharashaadka (expenditure arrears) waa xisaabaad la bixinayo (accounts payable) haddii ay ka gudbay taariikhdiis bixinta, halka deymaha kale (other payables) ay la xiriiraan biilal wali taagan oo aan weli la gaarin waqtigoodii bixinta.

Deymaha kharashaadka iyo deymaha kale waxaa lagu soo bandhigayaa muuqaallada maaliyadeed marka loo xaqiijiyo lana ansixiyo.

Ma jirin wax qaansheeg ah oo taagan (outstanding bills) ah marka la xiray sannadka maaliyadeedkaan.

Q) Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigaya Muuqaalka Maaliyadeed ee Dawladda.

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R) Soo daynsashada dawladda

Wasaaradda Maaliyaadda waa hay'adda ugu saraysa ee ka mas'uulka ah amaah qaadashada Dawladda Federaalka Soomaaliya (FGS). Wadarta deymaha guud (public debt) ee taagan taariikhda warbixinta waxaa lagu soo bandhiyayaa muuqaallada maaliyadeed.

S) Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaaliya (FGS) waxay sidoo kale ka faa'iidsan kartaa agab iyo adeegyo loo soo iibiyey iyada oo wakiil laga yahay, taasoo ka dhalata lacag bixinno caddaan ah oo la siinayo shirkada keenay agabka ama bixiyey adeega iyad la maraayo nidaamka lacag bixinta dawladda. Codsiyada bixinnada dhinacyada saddexaad waxaa lagu maareeyaa iyada oo la adeegsanayo nidaamyada dalka (country systems). Marka ay dawladdu codsato, deeq-bixiyuhu wuxuu si toos ah lacag ugu dirayaa dhinac saddexaad (tusaale, qandaraasle, ama lataliye) kharashaad u qalma. Tusaale ahaan, bixinnada tooska ah ee ay maamulaan World Bank iyo African Development Bank marka ay helaan codsi ka yimid FGS, kuwaas oo si rasmi ah loo ogeysiiyo loona xaqiijiyo dawladda, isla markaana lagu daro warbixinnada maaliyadeed.

Dhanka kale, iyada oo loo marayo fulin toos ah (direct execution), dhinacyo saddexaad—oo ay ku jiraan deeq-bixiyeyaasha—waxay bixin karaan lacagaha qandarasle dibadda iyaga oo ka baxsan nidaamyada dalka, isla markaana keenaya badeecooyin iyo adeegyo, oo ay ku jiraan deeqo nooca ah ee aan lacagta ahayn (in-kind donations), sida gargaar cunto, qandaraasyo waaweyn oo shaqo, gaadiid, qalab, taageero farsamo, ama adeegyo shaqaale.

Bixinnada ay sameeyaan dhinacyada saddexaad ee ka baxsan nidaamyada dalka laguma soodaro muuqaallada lacag qabashada iyo bixinta ay maamusho dawladdu, inkasta oo ay dawladdu ka faa'iidsato. Sidaa darteed, bixinta noocaan laguma soo daro muuqaallada maaliyadeed, balse waa la soo sheegayaa lana muujinayaa marka qiimaha maaliyadeed ee agabyada iyo adeegyada la helay si lagu kalsoonaan karo loo xaqiijin karo loona qiyaasi karo.

Muddada sannadka maaliyadeedka, lama soo sheegin wax macaamillo fulin toos ah (direct execution transactions) ah.

T) Dhacdooyinka xiga (Dhacdooyinka ka dambeeya taariikhda warbixinta)

Ma jirin wax dhacdooyin ah oo dhacay kadib dhammaadka sannadka maaliyadeed oo saameyn weyn ku yeeshay warbixinnada maaliyadeed ee sannadka ku dhammaaday 31 Diseembar 2025 ama u baahan in la shaaciyo.

U) Xilliga la ogolaaday shaacinta Xisaab-xirka

Si waafaqsan qodobka 45^{aad} faqradda 1^{aad} ee Sharciga Maaraynta Maaliyadda Guud, 2019, wabixinta iyo Xisaabxirkaba waxaa ogoaaladay in loo diro Hantidhawraha Guud ee dawladda, 30-ka April 2026, *Mudane Maxamed Maxamuud Cabdulle*, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

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3.0 FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

3.01 Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay sannadaha 2025 iyo 2024. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	10,457,117	10,047,180	4%
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	17,121,493	15,156,415	13%
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	7,942,595	6,665,436	19%
111201	Canshuurta Faa'iidada Shirkadaha	9,272,536	4,301,643	116%
Wadarta Canshuurta Dakhliga & Faa'iidada		\$44,793,741	\$36,170,675	24%

3.02 Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta Iibka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga qaadaa 5% qalabka uu iibiyey ama adeega uu bixiyey.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
114121	Canshuuraha Iibka - Hoteellada	566,312	2,024,022	-72%
114122	Canshuuraha Iibka - Isgaarsiinta	4,912,922	4,831,959	2%
114123	Canshuuraha Iibka - Shirkadaha Qalabka Korontada Iyo Korontada	349,319	1,061,775	-67%
114124	Canshuuraha Iibka - Tigidhada Diyaaradda	5,156,005	6,443,571	-20%
114125	Canshuuraha Iibka - Shirkadaha Adeegga Tv-Yada	-	2,674	-100%
114126	Canshuuraha Iibka - Warshadaha Yaryar	-	5,555	-100%
114127	Canshuuraha Iibka - Farmashiyaha	-	6,092	-100%
114128	Canshuuraha Iibka - Canshuuraha Kale Ee Iibka	20,131,525	4,325,060	365%
114129	Canshuuraha Iibka - Alaabta Kale Ee Dibadda Laga Keeno	27,018,658	28,126,574	-4%
114201	Canshuurta - Cabitaanada Fudud	-	10	-100%
114203	Canshuurta - Dharka Iyo Dharka	-	360	-100%
114206	Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	-	27	-100%
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	3,981,372	2,603,340	53%
114529	Canshuurta - Ururinta Nootayada	1,836,547	1,988,924	-8%
114531	Khidmadda Saxiixa	3,300,000	-	0%
Wadarta Canshuurta Agabka iyo Adeega		\$67,252,659	\$51,419,944	31%

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3.03 Canshuurta Ganacsiga Dibadda

Canshuurta Ganacsiga dibadda waa casnhaar laga qaado badeecadaha kasoo daga dakadda iyo garoonka diyaaradaha. Waxaa ka muuqda shaxdaan hoose faahfaahinta canshuuraha kasoo xarooday sannadaha 2025 & 2024.

Madaxa	Faahfaahinta	2025	2024	%
		USD	USD	
115101	Canshuurta Quutul-Daruuriga	51,607,590	52,853,238	-2%
115102	Canshuurta Qalabka Dhismaha	20,318,793	20,020,892	1%
115103	Canshuurta Korontada Iyo Elektarooniga	5,999,091	8,892,417	-33%
115104	Canshuurta Baabuur Iyo Qalab Dayactirla	6,375,372	7,202,389	-11%
115105	Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	1,593,849	1,593,470	0%
115106	Canshuurta Qaadka	16,863,321	17,148,222	-2%
115107	Canshuurta Alaabta Sigaarka Iyo Tubaakada	2,081,699	3,177,288	-34%
115108	Canshuurta Shidaalka Iyo Oolyada	13,591,539	25,869,124	-47%
115109	Canshuurta Dharka Iyo Kabaha	13,676,889	12,390,799	10%
115110	Canshuurta Maqaarka Iyo Alaabaha Maqaarka Laga Sameeyo	272,851	-	0%
115111	Canshuurta Saabuunta	3,224,466	3,053,266	6%
115112	Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	1,041,951	827,624	26%
115113	Canshuurta Alaabaha Kale Ee Soo Dejinta	1,322,912	245,426	439%
115114	Canshuurta Dahabka	87,385	3,536	2371%
115115	Canshuurta - Agabka guryaha lagu Isticmaalo	7,964,517	11,188,031	-29%
115116	Canshuurta - Dawada & Qalabka Caafimaadka	2,690,142	2,533,942	6%
115117	Canshuurta - Agab Xafiiseed	958,967	672,920	43%
115118	Canshuurta - Qalabka Waawayn	1,080,529	-	0%
115119	Canshuurta - Qalabka Madadaalada & Cayaaraha	157,837	-	0%
115120	Canshuurta Wax Soo Saarka Xoolaha	1,749,299	-	0%
115121	Canshuurta Wax Soo Saarka Beeraha	356,950	-	0%
115122	Canshuurta Cuntadda Badda	83,568	-	0%
115123	Canshuurta Beey'Ada Iyo Xabagta	52,403	-	0%
115125	Canshuurta Isticmaalka DFS	4,152,268	-	0%
115201	Canshuurta Wax Soo Saarka Xoolaha	51,099	145,707	-65%
115202	Canshuurta Wax Soo Saarka Beeraha	165,527	434,889	-62%
115203	Canshuurta Cuntadda Badda	29,310	22,399	31%
115204	Canshuurta Beey'ada Iyo Xabagta	26,661	24,342	10%
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	818,691	575,429	42%
Wadarta Canshuurta Ganacsiga Dibadda		\$158,395,474	\$168,875,350	-6%

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3.04 Canshuuraha Kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixiso iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay sannadaha 2025 iyo 2024 waxa ay ka muuqata shaxdaan hoose.

Madaxa	Faahfaahinta	2025	2024	%
		USD	USD	
116101	Canshuurta Farankaboolada Furdooyinka	3,364,098	3,541,590	-5%
116102	Canshuurta Badqabka Baabuurta - Galawito	298,634	242,215	23%
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	6,574,388	5,005,896	31%
116104	Canshuurta Shaabada Alaabta Cuntada	-	1,508,246	-100%
	Wadarta Canshuuraha Kale	\$10,237,119	\$10,297,947	-1%

3.05 Deeqaha Dawladaha Shisheeye

Shaxdaan hoose waxaa ka muuqdo meelaha nagasoo galeen deeqaha dawladda ay dawladda heshya sannadaha 2025 iyo 2024.

Dawlahdaha	2025	2024	%
	USD	USD	
Turkiga	7,500,000	15,000,000	-50%
Imaaraatka Carabta	11,058,444	14,698,555	-25%
Wadarta Deeqaha Dawladaha Shisheeye	\$18,558,444	\$29,698,555	-38%

3.06 Deeqaha Hay'adaha Caalamiga ah

Deeqaha laga helo hay'adaha caalamig ah, waa deeq dawladda loogu deeqay oo badankeeda lagu maalgaliyo mashaariicda laga fuliyo dalka gudihiisa, waxaa ka muuqdo shaxdaan hoose hay'adaha caalamiga ah ee noogu deeqay sannadaha 2025 iyo 2024.

Hay'adaha	2025	2024	%
	USD	USD	
Bangiga Adduunka	453,782,985	490,090,601	-7%
Bangiga Hourmarinta Afrika	18,019,043	7,160,945	152%
Midowga Yurub	12,347,970	9,917,970	25%
Qaramada Midoobay	1,963,558	-	0%
Ha'yadda Iskaashaiga Waxbarashada (GPE)	10,827,663	3,463,856	213%
Wadamada Soo saara Shidaalka (OPEC)	-	3,030,000	-100%
Wadarta deeqaha Hay'adaha Caalamiga ah	\$496,941,218	\$513,663,372	-3%

3.06.1 Deeqaha Hay'adaha Caalamiga ah

Object	Faashfaahinta	2025
		Amount
132101	Deeqaha Dhinacyada Badan	1,959,123
	Total	1,959,123

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3.07 Dakhliga Hantida

Dakhligaan waxaa laga helay faa'iidada caymis ay dawladda wax ku leedahay, sannadka 2025 waxaa laga helay faa'iidada ka muuqata shaxdaan hoose, halka sannadka 2024 aan laga helin wax faa'iido ah.

Madaxa	Faahfaahinta	2025	2024	%
		USD	USD	
141211	Wadaaga Hantida Kuwa Aan Daganayn Dalka	932,170	-	0%
Wadarta Dakhliga Hantida		\$932,170	\$-	0%

3.08 Dakhliga Iibka Agabka iyo Adeega

Dakhliga Iibka Agabka iyo Adeega waa dakhliga ugu muhiimsan dakhliyada kale, wuxuu ka soo xaroodaa adeegyada maamul oo ay dawladdu bixiso, faahfaahinta addeeyada iyo dakhliga ka soo xarooday sannadaha 2025 & 2024 waxay ka muuqdaan shaxdaan hoose.

Madaxa	Faahfaahinta	2025	2024	%
		USD	USD	
142101	Dakhliga Kirooyinka Dhismaha	718,886	685,884	5%
142104	Xogta iyo Cilmi Baarisyada	4,000,000	-	0%
142201	Khidmada Fiisaha	8,520,010	8,257,310	3%
142202	Khidmada Baasaboorka	10,483,638	10,102,170	4%
142203	Canshuurta Ogolaanshaha Shaqada	2,694,207	2,979,685	-10%
142204	Khidmadda Garoonka	4,153,949	4,006,136	4%
142205	Khidmadda Duulimaadka (Iata)	19,901,549	22,103,470	-10%
142207	Shatiyada Ganacsiga Iyo Shaqada	922,075	1,132,009	-19%
142208	Shatiyada Raadiyaha Iyo Tv-Ga	3,900	8,400	-54%
142212	Khidmada Diiwaangalinta Ngo-Yada Gudaha	354,750	405,792	-13%
142214	Khidmada Diiwaangalinta Shirkadaha Gudaha	427,900	488,506	-12%
142217	Khidmada Beeraha	50,250	64,050	-22%
142221	Khidmada Adeegga	3,685,907	524,830	602%
142227	Khidmada Shatiga Kalluumeysiga	535,000	1,371,088	-61%
142229	Khidmada Shatiga Wadidda Gawaarida	1,425,303	972,958	46%
142231	Khidmada Diiwaangelinta Taargada	2,370,037	2,101,821	13%
142233	Khidmada Aqoonsiga Shaqsiga	15	134,367	-100%
142240	Khidmada Adeegyada Waxbarashada	362,148	233,175	55%
142243	Khidmada Shirkadda Amniga	5,840	40,450	-86%
142245	Khidmada Isgaarsiinta	5,204,568	5,447,836	-4%
142247	Khidmada Shatiyada Kale	84,385	58,390	45%
142250	Khidmada Diiwaangelinta Doorashada	220,000	270,000	-19%
142256	Khidmada Warqadda Dembi La Aanta	920,822	901,270	2%
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	986,128	1,028,121	-4%
142259	Khidmadda Dekedda - Albayrak	38,081,786	28,204,067	35%
142260	Khidmada Dekedda - Furdada	6,780,292	7,069,607	-4%
142262	Khidmadda Rakaabka Diyaaradaha	6,071,973	2,315,302	162%
142263	Khidmada Bedqabka Xamuulka	31,374	37,966	-17%
142264	Khidmadda Diiwangelinta Soo Xirashada iyo Degidda Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	918,650	1,076,450	-15%
Wadarta Dakhliga Agabka iyo Adeega		\$119,915,341	\$102,021,111	18%

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3.08.1 Dakhlaga Iibka Agabka iyo Adeega - offbudget

		2025
Object	Faahfaahin	Amount
142301	Iibinta Iyo Badeecooyinka Iibka Kadiska ah Ee Xarumaha Aan Suuqa Lahayn	3,070,783
144122	Deeqaha Hay'adaha	294,735
	Total	\$3,365,518

3.09 Ganaaxyada

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay Dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladdu rubaca afaraad ee sannadaha 2025 iyo 2024.

Code		2025	2024	%
		USD	USD	
143102	Ciqaabaha	1,331,313	568,764	134%
	Wadarta Ganaaxyada	\$1,331,313	\$568,764	134%

3.10 Khidmadaha, iyo Sheegashooyinka

Dakhliga ka muuqdaan halkaan waa lacag caymis ahaan dawladda horay ugu bixisya oo dib loogu soo celshay iyadoo la racaayo heshiis caymiska, waxaa cadsatay hay'da SODMA si loogu bixiyo abaaro dalka soo food saaray.

Madaxa	Faahfaahinta	2025	2024	%
		USD	USD	
145131	Caymiska Hadda Jira Ee Caymiska Nolosha Iyo Qorsheynta	1,455,710	-	0%
	Wadarta Khidmadaha iyo Sheegashooyinka	\$1,455,710	\$-	0%

3.11 Xaraashk Hantida

Lacaga ka muuqato xaraashka hantida waa lacag ku jirtay xisaabaad dawladda ku lahayda bangiyo caalami, waxaan dib loogu soo celshy khasnadda dhexe ee dawladda sannadka 2025.

Dakhliga ka soo xarooday dib-u-soo-celinta hantida waxa uu la xiriiraa lacago laga soo celshay bangiga Intesa Sanpaolo S.p.A. ee dalka Talyaaniga, waxaana laga soo wareejiyey xisaabaad bangi oo ay lahaayeen hay'adaha dowladda Soomaaliya ka hor burburkii dawladdii Soomaaliyeed sannadkii 1991.

Code	faahfaahinta	2025	2024
		USD	USD
165101	Hantida Lasoo Helay	3,631,915	-
		\$ 3,631,915	\$ -

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3.12 Ammaahda Gudaha Lacag kasoo Xaroota

Bangiga Dhexe ee Soomaaliya ayaa Wasaaradda Maaliyadda kasoo qaadatay dayn dhan 20.5M oo lagu bixiyey kharashaadka dawladda ee lagama maarmaarka ah, waxaana dib loo siiyey isla sannadka gudahiisa.

Faahfaahin	2025	2024
	USD	USD
Central Bank of Somalia	20,500,000	-
Wadarta Dib u bixinta Daymaha	20,500,000	1,679,539

3.13 Hantida Maaliyadda

Lacagtaan ka muuqo shaxdaan waa dib u bixin daymaha ay dawladda ku lahayd bangiyada gaarka, waxaana bixinteed iyo soo uruurinteed mas'uul uga ah dawladda Hay'adda Gargaara.

Faahfaahin	2025
	USD
Amal Bank	4,104,186
Amana Bank	1,724,966
Daryeel Bank	313,958
IBS	3,608,354
KIMS	521,399
My bank	579,870
Premier Bank	2,761,725
RAAS	161,261
Som Bank	539,637
Idman Bank	35,240
Wadarta Dib u bixinta Daymaha	\$14,350,596

3.14 Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ay dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose. Shaxdan waxa ay is bar bar dhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay sannadaha 2025 & 2024.

Code		2025	2024	
		USD	USD	
2111	Mushaarka - Lacag Cadaan ah	204,258,299	196,909,725	4%
2113	Gunnyoin Lacag Cadaan ah	130,609,419	116,369,839	12%
2114	Kharshaadka kale ee Shaqaalaha	36,195,993	28,295,174	28%
	Wadarta Mushaarka Shaqaalaha	\$371,063,711	\$341,574,738	9%

3.14.1 Lacagaha Dheeraadka ah - Mushaaraadka

Madaxa	Faahfaahin	2025
2111	Mushaarka - Lacag Cadaan ah	345,688
2113	Gunnyoin Lacag Cadaan ah	809,281
	Wadarta	1,154,969

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3.15 Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee sannadaha 2025 & 2024 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
2211	Kharashka Safarka iyo Shirarka	19,927,427	15,842,280	26%
2221	Hawlaha Guud	6,873,369	5,763,053	19%
2222	Isgaarsiinta	1,398,170	1,148,354	22%
2223	Shidaalka iyo Saliidaha	10,173,200	9,541,614	7%
2224	Agabka iyo Alaabaha	9,088,160	14,052,052	-35%
2225	Dayactir iyo Hagaajin	4,157,755	3,146,050	32%
2231	Kirooyin	5,598,691	6,520,917	-14%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,339,022	3,160,521	101%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	116,670,543	81,102,044	44%
2243	Adeegyadda Bangiga	15,398,865	11,910,486	29%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	541,838	957,655	-43%
2245	Caymiska Dadka Guud	2,367,727	170,187	1291%
2251	Qalabka, Agabka iyo Adeegyada	420,000	360,000	17%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,528,516	3,637,070	-3%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	2,768,348	1,600,000	73%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	48,630,688	45,591,078	7%
2281	Dib-u-bixinta Deymaha Agabka iyo Adeegga	-	-	0%
	Wadarta Isticmaalka Agabka iyo Adeega	\$253,882,318	\$204,503,361	24%

3.15.1 Lacagaha dheeraadka ah – Isticmaalka Agabka iyo Adeega

Madaxa	Faahfaahin	2025
2211	Kharashka Safarka iyo Shirarka	1,030,479
2221	Hawlaha Guud	139,783
2222	Isgaarsiinta	88,687
2223	Shidaalka iyo Saliidaha	41,862
2224	Agabka iyo Alaabaha	202,732
2225	Dayactir iyo Hagaajin	145,130
2231	Kirooyin	223,042
2241	Kharashaadka Waxbarashada iyo Tababaradda	39,411
2242	Adeegga Latalinta iyo Khidmadda Latalinta	339,344
2243	Adeegyadda Bangiga	44,375
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	69,797
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	49,786
2281	Rpayments of Arears	423,495
	Wadarata	\$2,837,922

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3.16 Khidmadda Maalgashiga

Hay'adaha	2025	2024
	USD	USD
Government of Russia	372,397	292,931
OPEC Fund for Int. Dev.	206,192	-
Kuwait Fund for Econ. Dev	2,664,142	1,833,386
International Monetary Fund	-	1,577,030
Islamic Development Bank	-	66,372
Saudi Fund for Development	3,108,553	1,554,569
African Development Bank (AfDB)	-	499,904
Wadarta Khidmadda Maalgashiga	\$ 6,351,284	\$5,824,192.04

3.17 Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar. Sannad maaliyadeedka 2025 waxa la bixiyay kaalmo dhaqaale oo ka badan midii la bixiyay sannad maaliyadeedka 2024 qadar dhan 41%.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	4,941,376	8,952,366	-45%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	7,692,500	-	0%
	Wadarta Kabka dhaqaale	\$12,633,876	\$8,952,366	41%

Jadwalka labaad wuxuu faahfaahinayaa hay'adaha gaarka loo leeyahay ee la siiyey lacagta laga bixiyey madaxa 2521: Kabka la siiyo Shirkadaha Gaarka loo Leeyahay ee ka shaqaynin Maaliyadda. Lacagahani waxay ka dhigan yihiin maalgelin loo siinayo bangiyada ganacsiga si loogu taageero ganacsiyada yaryar ee dalka. Maalgelintani waa mid dib loo soo celinaayo, waxaana la filayaa in lacagaha lagu soo celiyo dowladda si waafaqsan heshiisyada maalgelinta ee la galay ay wada galeen Shirkadda Gargaara iyo Bangiyada Gaarka ah.

Magaca Hay'adda	Lacagta
Kims Microfinance	166,026
Raas Mfi Llc	88,603
Idman Community Bank;	750,000
Amal Bank	447,143
Som Bank Ltd	360,950
Premier Bank Limited	1,334,328
Amana Bank	544,326
International Bank Of Somalia	1,250,000
Total	\$4,941,376

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3.18 Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Maamulka Gobolka Banaadir waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,324,010	1,943,753	122%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	125,477,589	97,157,159	29%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	49,917,663	20,561,396	143%
	Wadarta Deeqaha	\$179,719,262	\$ 119,662,309	50%

3.18.1 Lacaga Dheeraadka ah - Deeqaha

Madaxa	Faahfaahin	2025
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	6,803
	Wadarata	\$6,803.45

3.19 Kharashaadka Faa'iidada Bulshad

Kharashaadka ku baxay Faa'iidada Bulshada waxaa la bixiyey sannadka 2025 kharash dhan \$19M, balse sannadka 202 waxaa la bixiyey kharash dhan \$154M.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	19,110,000	114,464,338	-83%
2722	Gargaarka Bulshadda - Lacag ahaan	-	39,346,256	-100%
	Wadarta Faa'iidada Bulshada	\$19,110,000	\$153,810,594	-88%

3.19.1 Lacagaha Dheeraadka – Faa'idada Bulshada

Madaxa	Faahfaahin	2025
2721	Gargaarka Bulshadda - Lacag ahaan	13,000
	Wadarata	\$13,000.00

3.20 Kharashaadka Kale

Kharashka kale ee la bixiye sannadka 2025 ayaa ahayd 52M, halka 2024 la bixiyey 41M.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
2821	Kharashaadka Kale	52,147,684	40,676,493	28%
	Wadarta Kharashaadka Kale	\$52,147,684	\$40,676,493	28%

3.20.1 Lacaga dheeraadka ah – kharashaad kale

Madaxa	Faahfaahin	2025
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	51,761
	Wadarata	\$ 51,761.13

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3.21 Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah sannadaha 2025 iyo 2024 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Madaxa	Faahfaahin	2025	2024	%
		USD	USD	
3111	Dhismooyinka iyo Qaabdhismeedka	8,956,853	128,980	6844%
3112	Qalabka iyo Mashiinadda	59,713,066	16,737,751	257%
3113	Hantida kale ee Maguurtada ah	5,866,902	11,347,663	-48%
3114	Nidaamyada Hubka	99,450	105,000	
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	-100%
	Wadarata soo iibshada Hantida Maguurtada ah	\$74,636,271	\$28,519,394	162%

3.21.1 Lacaga dheeraadka ah – soo iibsashada hantida aan malaiyadda ahayn

Madaxa	Faahfaahin	2025
3111	Dhismooyinka iyo Qaabdhismeedka	766,453
3112	Qalabka iyo Mashiinadda	219,846
3113	Hantida kale ee Maguurtada ah	219,033
	Wadarata	1,205,332

3.22 Hantida Maaliyadeed ee la bixiyey

Lacag bixinta ka muuqato shaxdaan hoose waa dayn cusub oo ay dawladdu bixisay lana siiyey Bangiyada Gaarka loo leeyahay si ay maalgelin ugu sameeyaan ganacsiyada yaryar ee dalka. Waxaa lagu bixiyaa lacagtaan laguna maamulaa heshiis ay wadagaleen Shirkadda Gargaara iyo Bangiyada Ganacsiga.

Bangiyada la siiyey	2025	2024
	USD	USD
PREMIER BANK LIMITED	705,000	-
AMAL BANK	1,000,000	-
Som Bank Ltd	500,000	-
DARYEEL BANK LTD	250,000	-
KIMS MICROFINANCE	250,000	-
RAAS MFI LLC	250,000	-
Idman Community Bank;	250,000	-
HIMILO MICROFINANCE INSTITUTION (MFI)	250,000	-
MY BANK LIMITED	250,000	-
Wadarta Lacag bixinta Hantida Maaliyadeed	\$3,705,000	-

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3.23 Dib-u-bixin Deymo

Dib u bixinta daymaha ee sannadaha 2025 iyo 2024. Waxaana la siiyaa hay'adaha ka muuqda shaxda hoose.

Faahfahin	2025	2024
	USD	USD
Central Bank of Somalia	20,500,000	-
Government of Russia	1,389,339	1,389,339
Islamic Development Bank	135,806	-
Somalia Embassy in Italy	-	290,200
Arab Monetary Fund	250,000	
Wadarta Dib u bixinta Daymaha	\$22,275,145	1,679,539

3.24 Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka sannadaha 2025 iyo 2024. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda iyo Hay'adaha Dawladda.

Magaca Xisaabta	2025	2024
	USD	USD
Government Main Account	2,584,520	10,219,060
zAfrican Development Bank	0	0
RCRF Phase 2 Regions	-	-
PFM Phase 2 Scale-Up	0	0
Capacity Injection Project	-	-
ICT Phase 2	-	-
SFF-LD UN Bank A/c	-	-
SFF-LD WB Bank A/c	104	104
ICT Phase 2 (Puntland)	-	-
SCORE Project	0	0
RCRF WB Surge Support	0	0
African Development Bank Phase II	1	1
Somalia Urban Resilience Project	0	0
Somali Petroleum Technical Assistance Project	5	5
Support to Stabilization project PH 2	0	0
Education Sector Program Implementation Grant (ESPIG)	200,806	1,700,258
SEAP Project	1	1
SUIPP-AF PROJECT	0	0
SIEPMID PROJECT	1	321

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Magaca Xisaabta	2025	2024
	USD	USD
European Union - Budget Support	1	-
Saudi Arabia	-	-
Qatar	-	-
SCALED-UP	741,416	89,167
GARGAARA Co. LTD	0	276,796
Civil Aviation external	(0)	(0)
Road Infrastructure Programme (ADF Grant)	107	14,372
Road Infrastructure Programme (TSF Grant)	-	-
Shock Responsive Safety Net for Human Capital	78,456	152,849
SCAA	0	-
Fishing Revenue	365,033	309,290
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	-	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0	0
DPO	20,176,288	49,770,769
Buffer Acc.	-	-
Somalia Crisis Recovery Project-DA-A	4,631,196	11,703,330
SISEPCB Project	1,605,101	413,568
Somali Urban Resilience Proj- Ph-2	404,274	220,870
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,505	4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,298	18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	0	0
SURP PHASE II FMS	483,883	546,295
RCRF Phase III - DA-A	787,372	1,929,000
RCRF Phase III - DA-B	516,165	168,587
La Falgelidda Covid-19	-	-
TA Regulatory Authority Energy Sector	-	7,808
SDR	-	113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	-	5,000,000
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	-	169,742
MoF Turkey Budget Support	-	-
UAE-Grants	-	-
Road Infrastructure Programme (EU-PAGODA)	99,792	54,128
Performance Based Fund	0	50,165
Somalia Electricity Sector Reco Pro	701,957	36,376

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Magaca Xisaabta	2025	2024
	USD	USD
EU-Budget Internal Account	-	-
Resilience for Food & Nutr Secu HOA - ADF	176,147	50,051
Resilience for Food & Nutr Secu HOA - TSF	-	914
Strengthening Public Management & DMP	141,467	20,255
Somalia Edu for Hum Capi Dev SEHCD	751,955	678,382
Damal Cafimaad FGS-DA-A	5,862	372,483
Statistics Deve Support Project Som	2,231	281,850
Sagal Project	13,275	73
Drive Project	586,465	475,769
Somalia Edu for Hum Capi Dev B	2,465,196	3,258,654
Petroleum Revenue	491,000	0
Ground Water for Resilience-A	689,584	477,497
Petty Cash	-	-
Travel advance	-	0
MDA Advance	0	-
Damal Caafimaad FMS-DA-B	138,328	88,106
SWRR-FGS A	542,580	740,030
COVID19 Emergency Vaccine Project FGS(D -A)	21,198	49,628
SWRR-FMS B	2,040,816	2,172,089
Additional Financing Resilience for F & Nutr Sec HoA-TSF	35,921	98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	1,077,464	2,318,341
Gound Water for Resilience-B	3,223,491	96,335
National Communication Agency (NCA)	480,999	330,636
Rajo Kaaba	75,858	1,917,556
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	2,221,394	1,527,168
Food System Resilience Program For E and S African DA-A FGS	227,278	1,371,253
Food System Resilience Program For E and S African (B)DA-B FGS	240,476	946,384
SEIP Project Fund	148,085	147,980
SEIP Project TSF Fund	8,785	77,688
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	499,260	1,308
SETS Project	50	50
Somalia Enhancing Public Resource Management Project	829,469	279,179
Somali Disaster and Humanitarian Management Agency	-	-
Education Perfomance Based Conditions (PBG)	-	-
United Arab Emirates-Budget Support (CXDS)	-	-
Somalia Enhancing Public Resource Management Project	709,962	1,374,417

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Magaca Xisaabta	2025	2024
	USD	USD
ISEGP-ADF	455,454	218,002
ISEGP-TSF	89,939	141,824
Food Sysytem Resilernce Proga For ABDS Africa 3	2,891	2,891
HAREACT PROJECT	7,313	147,158
LUUK-DOLLOW ROAD-ADF	45,024	45,024
SEIP Project TSF Pillar III	35,963	-
OPEC DEVELPMENT FUND	-	2,984,550
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	122,231	438,595
financial Sector Developmant Project TSF (FSDPTSF)	4,600	99,485
financial Sector Developmant Project TSF (FSDP-ADF)	86,162	64,025
NEPAD-IPPF	-	-
Rural Livelihoods Resilience program	215,238	-
CLIMATE DISASTER RISK FINANCING	262,060	-
Guddiga M.banaan Ee Doorashooyinka Qaranka Soohdima	216,700	-
Covid-19 Emerg V Pro FMS D-B	39,913	-
Hajj	1,503,003	-
Hay'adda Korontada Qaranka (HKQ)	69,590	-
Somalia productive resilient and inclusive growth (SPRING) Project MPF	289,846	-
Bulsho MPF	453,080	-
Aviation Development Fund	3,212,740	-
SOMALIA HORN OF AFRICA INFRASTRUCTURE INTEGRATION	-	-
GARGAARA-REFLOW	10,645,597	-
LVCF DRIVE PROJECT	34,050	-
Wadarta Haraaga Lacagaha Caddaanka	\$69,041,287	\$106,270,139

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4.0 FAAHFAAHINO DHEERI

4.01 Dib u Habayn Xogta 2024

Sannadkii 2025 waxaa dib habayn lagu sameeyey sida loo soo bandhigaayo kharash ku baxay sannadka 2024 madax 2621: Deeqaha Lasiyo Hay'adaha Caalamiga ah, waxaana loo soo badalay madaxa 2821: Kala Wareejimahaan lagu xusin meel kale. Faahfaahinta sida loo isugu badalay labada madax waxay ka muuqdaan shaxdaan hoose:

Madax	Faahfaahinta	Warbixinta sannadka 2024	Lacagta wax laga badalya - 2821	Warbixinta Sannadka ee wax laga badalay - 2024
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	\$ 42,620,246	\$ (40,676,493)	\$ 1,943,753
2821	Kala wareejimaha aan Lagu Xusin Meel kale	\$ 0	\$ 40,676,493	\$ 40,676,493

4.0.2 Deymaha/Amaah / Kharash bixin Dib u Dhacday

Shaxdaan hoose waxaa ka muuqda bixinta iyo soo celinta daymaha la siiyo bangiyada gaarka si loogu maalgaliyo ganacsiyada yaryar ee dalka, waxaa ka muuqda lacagaha la siiyey laga soo bilaabo dhismaha Hay'adda Gargaara ilaa sannad maaliyadeedka ku dhamaaday 31da Disember 2025, sidoo kale shaxda way so bandhigaysaa lacagaha ay soo celsheen iyo khidmada laga helay.

Deeq Bixiya	Cidda la siiyey	Mashruuca Lacaga Kabaxday	Daynta Lasiyey	Soo celinta Daynta	Khidmada laga helay	Ku Haray 31 Dec 2025
			US\$	US\$	US\$	US\$
Bangiga Adunka	Amal Bank	SCALED - UP Project	5,708,193	3,766,210	337,976	1,941,983
Bangiga Adunka	Amana Bank	SCALED - UP Project	4,717,756	1,584,221	140,745	3,133,534
Bangiga Adunka	Daryeel Bank	SCALED - UP Project	1,750,000	280,320	33,638	1,469,681
Bangiga Adunka	IBS	SCALED - UP Project	5,639,487	3,378,862	229,492	2,260,625
Bangiga Adunka	KIMS	SCALED - UP Project	816,117	505,757	15,642	310,359
Bangiga Adunka	My bank	SCALED - UP Project	1,748,965	522,242	57,627	1,226,723
Bangiga Adunka	Premier Bank	SCALED - UP Project	5,066,148	2,544,575	217,150	2,521,573
Bangiga Adunka	RAAS	SCALED - UP Project	588,603	156,423	4,838	432,180
Bangiga Adunka	Som Bank	SCALED - UP Project	1,832,500	491,966	47,671	1,340,534
Bangiga Adunka	Idman Bank	SCALED - UP Project	1,000,000	33,734	1,506	966,266
Bangiga Adunka	Himilo MFI	SCALED - UP Project	250,000	-		250,000
Total			\$29,117,769	\$13,264,311	\$1,086,285	\$15,853,457

Waxaa dawladda lagu leeyhaya mushaarka shaqaalaha dawladda oo aan weli la bixin, waxay ka timid mushaar ay dawladda bixin wayday sannado hore. Wadarta mushaarka lagu leeyahay dawladda ayaa ka muuqata shaxdaan hoose.

Description	2025	2024
	USD	USD
Qaanta Mushaarka lagu leeyahay Dawladda		
Mushaar – Qaamaha	52,795,274	52,795,274
Wadarta Daymaha	52,795,274	52,795,274

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4.03 Daymaha

Daymaha mudada waxay isugu jiraan daymaha gudaha iyo daymaha dibadda. Daymaha gudaha ayaa laga soo qaataa Bangiga Dhexe waxaana dib loogu celiyaa muddo gaaban gudaheed. Daymaha dibadda ayaa isugu jira, dayn labo dhinacle ah, mid dhinacyo badan, kuwo gancsi oo loogu talagalay in lagu maalgaliyo kaabayaasha dhaqaalaha iyo adeegyada bulshada sida korontada, caafimaadka, beeraha iyo waxbarashada.

4.03.1 Dayamha Gudaha

Sannad maaliyadeedka 2025, Wasaaradda Maaliyadda ayaa dayn gudaha ka soo qaadatay Bangiga Dhexe, waxaana dib loogu celiyey isla sannad maaliyadeedka lasoo qaadatay. Faahfaahinteeda waxay ka muuqata shaxdaan hoose:

Nooca	Haraaga Bilawga Sannadka Jan 2025	Dayn Cusub ee lasoo qaatay	Dulsaarka Daynta	Dib u Bixinta Daynta	Wadarta Dulsaarka la bixiyey	Haraaga Daynta 31 Dec 2025
	US\$	US\$	US\$	US\$	US\$	US\$
Horumaris/Dayn	0	20,500,000	0	20,500,000	0	0
Total domestic debt	\$0	\$20,500,000	\$0	\$20,500,000	\$0	\$0

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4.4 Kharashaadka Dawladda & Hawlaha Dawladda (COFOG)

Shaxdaan hoose waxay soo bandhigaysaa kharashaadka dawladda ee la bixiyey sannadaha 2021-2025 oo loo kala saaraysida loogu bixiyeyk harashaadka shaqooyinka dawladda si waafaqasan kala soocidda shaqooyinka hay'adaha dawladda ee COFOG.

Muuqaalka Kharashaadka iyo Hawlaha Dawladda - 2021-2025

Item Description	Dhabta Kharashaadka	Dhabta Kharashaadka	Dhabta Kharashaadka	Dhabta Kharashaadka	Dhabta Kharashaadka
	2021	2022	2023	2024	2025
	US \$	US \$	US \$	US \$	US \$
Kharashaadka Joogtada					
Adeegyada Guud	182,300,012	249,581,772	234,361,998	275,511,537	345,624,818
Difaac	110,982,282	118,660,980	138,895,581	181,805,368	200,158,875
Amniga iyo Kala Danbeynta	66,708,815	70,339,087	72,022,491	74,465,833	79,218,880
Arrimaha Dhaqaalaha	36,819,028	46,891,365	50,522,004	81,712,737	130,660,345
Ilaalinta Deegaanka	0	0	1,136,010	1,346,282	1,256,535
Cafimaadka	16,653,105	10,685,854	41,471,281	55,146,629	69,959,324
Dhaqanka iyo Diinta	8,411,128	9,989,431	10,523,915	10,573,131	10,987,694
Waxbarashadda	15,382,979	18,107,540	24,309,146	35,144,532	54,767,607
Bulshada	42,481,978	193,977,848	140,629,225	160,977,544	28,254,201
Wadarta Kharashaadka Joogtadda ah	479,739,327	718,233,878	713,871,652	876,683,593	920,888,281
Kharashaada Hantida soo Iibsashada Hantida					
Adeegyada Guud	9,550,150	7,247,903	13,048,295	9,529,578	21,555,487
Difaac	46,760	0	0	0	8,240,000
Amniga iyo Kala Danbeynta	194,800	130,232	24,000	0	276,350
Arrimaha Dhaqaalaha	1,048,797	4,305,235	1,246,883	18,169,360	41,081,388
Ilaalinta Deegaanka	0	0	0	0	0
Cafimaadka	4,510,885	689,430	0	787,544	406,084
Dhaqanka iyo Diinta	18,800	272,490	0	0	0
Waxbarashadda	733,226	555,698	88,595	32,912	3,076,962
Bulshada	0	0	0	0	0
Wadarta kharashaadka soo Iibsashada Hantida	16,103,418	13,200,988	14,407,773	28,519,394	74,636,271
Wadarta Lacag Bixinta	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987	\$995,524,552

4.5 Dhacdooyinka Dhacay kadib Mudada Warbixinta

Kadib dhammaadka muddada warbixinta, ma dhicin wax dhacdooyin muhiim ah oo wax-ka-beddel u baahan oo saameyn ku yeelan karta warbixinnada maaliyadeed.

DHAMMAAD

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Lifaaqa 1^{aad}: Hay'adaha Miisaaniyadda ee Sannadka 2025

Code	Faahfaahin	2025	2024
	Hay'adaha Adeega Maamulka		
010100	Xafiiska Madaxtooyada	√	√
010201	Xafiiska Golaha Shacabka	√	√
010202	Xafiiska Aqalka Sare	√	√
010300	Xafiiska Ra'iisul Wasaaraha	√	√
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	√	√
010401	Safaaradaha	√	√
010500	Wasaaradda Maaliyadda	√	√
010501	Xafiiska Xisaabiyaha Guud	√	√
010502	Adeega Guud ee Dowladda	√	√
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	√	√
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	√	√
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	√	√
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	√	√
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	√	√
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	√	√
010703	Hey'adda Maarynta Masiibooyinka	√	√
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	√	√
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	√	√
010901	Ciidanka Asluubta	√	√
011001	Maxkamadda Sare	√	√
011002	Maxkamadda Gobolka Banaadir	√	√
011003	Maxkamadda Racfaanka	√	√
011005	Guddiga Adeegga Garsoorka	√	√
011100	Xafiiska Xeer-ilaaliyaha Guud	√	√
011200	Xafiiska Garyaqaanka Guud	√	√
011300	Xafiiska Hantidhowka Guud	√	√
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	√	√
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	√	√
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	√	√
012600	Guddiga Shaqaalaha Rayidka Dowladda	√	√
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	√	√
	Hay'adaha Adeega Amniga		
020100	Wasaaradda Gaashaandhigga	√	√
020101	Ciidanka Xoogga Soomaaliyeed	√	√
020102	Maxkamadda Ciidamadda	√	√
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	√	√
020200	Wasaaradda Amniga Gudaha	√	√
020201	Ciidanka Booliska Soomaaliyeed	√	√
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	√	√
020203	Hey'adda Sodaalka iyo Jinsiyadda	√	√
	Hay'adaha Adeega Dhaqaalaha		
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	√	√
030200	Wasaaradda Batroolka & Macdanta	√	√
030201	Hey'adda Batroolka Soomaaliyeed	√	√
030300	Wasaaradda Beeraha iyo Waraabka	√	√
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	√	√

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Code	Faahfaahin	2025	2024
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	√	√
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	√	√
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	√	√
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	√	√
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	√	√
030701	Hey'adda Isgaarsiinta Qaranka	√	√
030702	Hey'adda Dhowrista Xogga	√	√
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	√	√
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	√	√
030901	Hay'adda Duulista Hawadda	√	√
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	√	√
031001	Dekadda Xamar	√	√
031100	Wasaaradda Ganacsiga & Warshadaha	√	√
031101	Hey'adda Tayo Dhowrka	√	√
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	√	√
	Hay'adaha Adeega Bulshada		
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	√	√
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	√	√
040201	Jaamacadda Umadda	√	√
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	√	√
040203	Akadeemiya Goboleedka Afka Soomaaliga	√	√
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	√	√
040400	Wasaaradda Dhallinyarada & Ciyaaraha	√	√
040500	Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka	√	√
040501	Hay'addaha Naafadda Qaranka	√	√

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Lifaaqa 2^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka
Joogtada ah - 2025

Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
010100	Xafiiska Madaxtooyada	12,638,662	12,678,126	12,529,086	100%
21	Mushaarka Shaqaalaha	6,515,770	6,547,992	6,662,112	100%
2111	Mushaarka - Lacag Cadaan ah	952,449	956,763	1,012,068	100%
2113	Gunnyoin Lacag Cadaan ah	5,506,081	5,533,989	5,592,804	99%
2114	Kharshaadka kale ee Shaqaalaha	57,240	57,240	57,240	100%
22	Isticmaalka Agabka iyo Adeegga	6,122,892	6,130,134	5,834,203	100%
2211	Kharashka Safarka iyo Shirarka	1,634,991	1,635,000	1,425,000	100%
2221	Hawlaha Guud	323,484	323,492	323,492	100%
2223	Shidaalka iyo Saliidaha	737,928	737,959	737,959	100%
2224	Agabka iyo Alaabaha	18,696	18,700	18,700	100%
2225	Dayactir iyo Hagaajin	36,000	36,000	36,000	100%
2231	Kirooyin	80,000	80,000	60,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,267,220	2,274,360	2,251,200	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,024,573	1,024,623	981,852	100%
26	Deeqaha	-	-	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	32,771	0%
010201	Xafiiska Golaha Shacabka	27,429,915	28,014,021	27,893,681	98%
21	Mushaarka Shaqaalaha	22,307,660	22,419,330	22,363,440	100%
2111	Mushaarka - Lacag Cadaan ah	2,146,885	2,151,420	2,095,620	100%
2113	Gunnyoin Lacag Cadaan ah	20,160,775	20,267,910	20,267,820	99%
22	Isticmaalka Agabka iyo Adeegga	4,549,381	4,558,926	4,494,476	100%
2211	Kharashka Safarka iyo Shirarka	757,390	764,450	720,000	99%
2221	Hawlaha Guud	292,845	295,250	295,250	99%
2223	Shidaalka iyo Saliidaha	491,520	491,520	491,520	100%
2224	Agabka iyo Alaabaha	255,191	255,200	235,200	100%
2225	Dayactir iyo Hagaajin	251,514	251,526	251,526	100%
2231	Kirooyin	243,600	243,600	243,600	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,257,320	2,257,380	2,257,380	100%
31	Hantida aan Maaliyadda ahayn	572,874	1,035,765	1,035,765	55%
3113	Hantida kale ee Maguurtada ah	572,874	1,035,765	1,035,765	55%
010202	Xafiiska Aqalka Sare	7,301,446	8,028,246	7,973,196	91%
21	Mushaarka Shaqaalaha	4,715,319	4,723,296	4,723,296	100%
2111	Mushaarka - Lacag Cadaan ah	158,940	161,280	161,280	99%
2113	Gunnyoin Lacag Cadaan ah	4,556,379	4,562,016	4,562,016	100%
22	Isticmaalka Agabka iyo Adeegga	2,284,100	2,285,950	2,245,900	100%
2211	Kharashka Safarka iyo Shirarka	211,850	211,850	196,800	100%
2221	Hawlaha Guud	145,850	147,600	147,600	99%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2223	Shidaalka iyo Saliidaha	267,000	267,000	267,000	100%
2224	Agabka iyo Alaabaha	299,200	299,200	259,200	100%
2225	Dayactir iyo Hagaajin	21,000	21,000	36,000	100%
2231	Kirooyin	194,400	194,400	194,400	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,144,800	1,144,900	1,144,900	100%
31	Hantida aan Maaliyadda ahayn	302,027	1,019,000	1,004,000	30%
3111	Dhismooyinka iyo Qaabdhismeedka	117,153	834,100	900,000	14%
3113	Hantida kale ee Maguurtada ah	184,874	184,900	104,000	100%
010300	Xafiiska Ra'iisul Wasaaraha	12,982,859	13,138,519	10,610,236	99%
21	Mushaarka Shaqaalaha	3,758,465	3,773,217	3,689,352	100%
2111	Mushaarka - Lacag Cadaan ah	947,678	947,754	928,584	100%
2113	Gunnayin Lacag Cadaan ah	2,790,387	2,805,063	2,740,368	99%
2114	Kharshaadka kale ee Shaqaalaha	20,400	20,400	20,400	100%
22	Isticmaalka Agabka iyo Adeegga	8,649,577	8,790,302	6,420,884	98%
2211	Kharashka Safarka iyo Shirarka	1,848,908	1,957,549	1,020,000	94%
2221	Hawlaha Guud	418,150	439,400	399,400	95%
2223	Shidaalka iyo Saliidaha	619,740	619,748	619,748	100%
2224	Agabka iyo Alaabaha	200,214	200,244	200,244	100%
2225	Dayactir iyo Hagaajin	35,691	40,000	40,000	89%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,978,840	3,985,320	2,848,200	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,548,035	1,548,042	1,293,292	100%
31	Hantida aan Maaliyadda ahayn	574,817	575,000	500,000	100%
3113	Hantida kale ee Maguurtada ah	574,817	575,000	500,000	100%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,945,879	4,257,443	4,028,603	93%
21	Mushaarka Shaqaalaha	2,747,119	2,758,980	2,551,020	100%
2111	Mushaarka - Lacag Cadaan ah	1,821,909	1,829,925	1,696,680	100%
2113	Gunnayin Lacag Cadaan ah	925,210	929,055	854,340	100%
22	Isticmaalka Agabka iyo Adeegga	1,198,760	1,498,463	1,477,583	80%
2211	Kharashka Safarka iyo Shirarka	373,354	480,000	480,000	78%
2221	Hawlaha Guud	131,953	132,083	132,083	100%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	75,985	97,500	97,500	78%
2225	Dayactir iyo Hagaajin	2,661	16,160	16,160	16%
2231	Kirooyin	81,000	81,000	81,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	500,705	501,720	480,840	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,102	94,000	94,000	35%
010401	Safaaradaha	5,062,557	5,350,784	5,381,729	95%
21	Mushaarka Shaqaalaha	4,405,190	4,481,175	4,518,300	98%
2111	Mushaarka - Lacag Cadaan ah	1,610,800	1,666,350	1,714,860	97%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2113	Gunnyoin Lacag Cadaan ah	2,794,390	2,814,825	2,803,440	99%
22	Isticmaalka Agabka iyo Adeegga	657,368	869,609	863,429	76%
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	24,005	166,925	0%
2223	Shidaalka iyo Saliidaha	-	16,871	159,327	0%
2224	Agabka iyo Alaabaha	21,500	44,327	89,327	49%
2231	Kirooyin	-	24,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	635,868	728,431	96,925	87%
010500	Wasaaradda Maaliyadda	18,300,405	18,568,346	16,661,302	99%
21	Mushaarka Shaqaalaha	11,623,310	11,644,958	11,332,932	100%
2111	Mushaarka - Lacag Cadaan ah	4,113,110	4,120,053	4,043,580	100%
2113	Gunnyoin Lacag Cadaan ah	7,263,360	7,277,345	6,994,992	100%
2114	Kharshaadka kale ee Shaqaalaha	246,840	247,560	294,360	100%
22	Isticmaalka Agabka iyo Adeegga	6,048,184	6,196,298	4,828,370	98%
2211	Kharashka Safarka iyo Shirarka	919,468	930,000	480,000	99%
2221	Hawlaha Guud	865,418	865,561	821,320	100%
2222	Communications	300,891	301,001	-	100%
2223	Shidaalka iyo Saliidaha	255,755	256,000	216,000	100%
2224	Agabka iyo Alaabaha	817,351	890,507	940,507	92%
2225	Dayactir iyo Hagaajin	483,006	504,318	365,599	96%
2231	Kirooyin	385,640	386,000	384,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	738,967	741,967	300,000	100%
2243	Bank Services	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,281,688	1,320,944	1,320,944	97%
31	Hantida aan Maaliyadda ahayn	628,910	727,090	500,000	86%
3113	Hantida kale ee Maguurtada ah	401,821	500,000	500,000	80%
3112	Machinery and Equipment	227,089	227,090	-	100%
32	Hantida Maaliyadeed	-	-	-	0%
3214	Dayamaha Dawladda	-	-	-	0%
010501	Xafiiska Xisaabiyaha Guud	3,619,522	3,643,797	3,413,164	99%
21	Mushaarka Shaqaalaha	2,878,335	2,896,160	2,754,360	99%
2111	Mushaarka - Lacag Cadaan ah	806,872	824,697	789,060	98%
2113	Gunnyoin Lacag Cadaan ah	1,639,043	1,639,043	1,532,880	100%
2114	Kharshaadka kale ee Shaqaalaha	432,420	432,420	432,420	100%
22	Isticmaalka Agabka iyo Adeegga	741,187	747,637	658,804	99%
2211	Kharashka Safarka iyo Shirarka	45,864	45,874	36,874	100%
2221	Hawlaha Guud	174,887	174,950	174,950	100%
2223	Shidaalka iyo Saliidaha	27,050	27,050	36,050	100%
2224	Agabka iyo Alaabaha	363,769	364,013	275,930	100%
2225	Dayactir iyo Hagaajin	15,742	15,750	15,000	100%
2231	Kirooyin	42,170	48,000	48,000	88%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	71,705	72,000	72,000	100%
010502	Adeega Guud ee Dowladda	120,023,169	123,235,748	125,322,973	97%
22	Isticmaalka Agabka iyo Adeegga	12,822,896	13,348,945	18,944,021	96%
2243	Adeegyadda Bangiga	12,822,896	13,337,178	13,678,207	96%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,564	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	9,204	5,000,000	0%
24	Khidmadda Maalgashiga	6,351,284	8,141,862	13,800,000	78%
2411	Khidmadda Maalgashiga la Siinayo Dadka aan Deganayn Dalka	6,351,284	8,141,862	13,800,000	78%
26	Deeqaha	98,416,010	99,037,310	90,108,495	99%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,324,010	4,324,197	8,594,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	94,092,000	94,713,113	81,514,495	99%
31	Hantida aan Maaliyadda ahayn	2,432,979	2,707,630	2,470,457	90%
3111	Dhismooyinka iyo Qaabdhismeedka	250,450	298,198	300,000	84%
3112	Qalabka iyo Mashiinadda	602,130	609,432	370,457	99%
3113	Hantida kale ee Maguurtada ah	1,480,949	1,500,000	1,400,000	99%
3114	Nidaamyada Hubka	99,450	100,000	200,000	99%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
29	Dib-u-Bixin	-	-	-	0%
2911	Dib u bixinta Dayamaha	-	-	-	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	985,906	997,837	1,004,452	99%
21	Mushaarka Shaqaalaha	737,567	741,837	748,452	99%
2111	Mushaarka - Lacag Cadaan ah	235,167	236,637	243,252	99%
2113	Gunnyoin Lacag Cadaan ah	502,400	505,200	505,200	99%
22	Isticmaalka Agabka iyo Adeegga	248,339	256,000	256,000	97%
2211	Kharashka Safarka iyo Shirarka	27,129	28,523	120,000	95%
2221	Hawlaha Guud	59,989	60,000	60,000	100%
2223	Shidaalka iyo Saliidaha	13,750	15,000	15,000	92%
2224	Agabka iyo Alaabaha	111,471	115,477	24,000	97%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	36,000	36,000	36,000	100%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,426,598	2,796,158	2,757,998	87%
21	Mushaarka Shaqaalaha	1,920,361	1,977,231	1,939,836	97%
2111	Mushaarka - Lacag Cadaan ah	945,831	982,866	939,336	96%
2113	Gunnyoin Lacag Cadaan ah	837,775	853,845	859,980	98%
2114	Kharshaadka kale ee Shaqaalaha	136,755	140,520	140,520	97%
22	Isticmaalka Agabka iyo Adeegga	506,237	818,927	818,162	62%

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2211	Kharashka Safarka iyo Shirarka	62,447	121,500	121,500	51%
2221	Hawlaha Guud	85,488	114,000	114,000	75%
2223	Shidaalka iyo Saliidaha	8,000	24,000	24,000	33%
2224	Agabka iyo Alaabaha	8,000	24,000	24,000	33%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	296,970	300,765	300,000	99%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	45,332	135,996	135,996	33%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,110,941	1,310,599	1,304,029	85%
21	Mushaarka Shaqaalaha	290,970	290,970	284,400	100%
2113	Gunnyoyin Lacag Cadaan ah	290,970	290,970	284,400	100%
22	Isticmaalka Agabka iyo Adeegga	819,971	1,019,629	1,019,629	80%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	19,992	20,000	20,000	100%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	1,666	20,000	20,000	8%
2231	Kirooyin	25,000	48,000	48,000	52%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	769,970	867,504	867,504	89%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,677	20,125	20,125	8%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,553,797	2,941,385	2,950,880	87%
21	Mushaarka Shaqaalaha	1,708,512	1,729,413	1,737,828	99%
2111	Mushaarka - Lacag Cadaan ah	1,161,352	1,176,993	1,183,608	99%
2113	Gunnyoyin Lacag Cadaan ah	547,160	552,420	554,220	99%
22	Isticmaalka Agabka iyo Adeegga	845,285	1,211,972	1,213,052	70%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	75,900	80,408	80,408	94%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	59,000	120,000	120,000	49%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	557,460	559,560	560,640	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	134,925	270,000	270,000	50%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	809,060	834,535	843,040	97%
21	Mushaarka Shaqaalaha	761,120	761,535	770,040	100%
2111	Mushaarka - Lacag Cadaan ah	331,886	332,301	338,916	100%
2113	Gunnyoyin Lacag Cadaan ah	429,234	429,234	431,124	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
22	Isticmaalka Agabka iyo Adeegga	47,940	73,000	73,000	66%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	24,000	24,000	24,000	100%
2223	Shidaalka iyo Saliidaha	11,940	12,000	12,000	100%
2224	Agabka iyo Alaabaha	12,000	12,000	12,000	100%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diwaangelinta Dadwaynaha	1,294,490	2,019,300	2,025,660	64%
21	Mushaarka Shaqaalaha	286,415	293,355	289,620	98%
2113	Gunnyoin Lacag Cadaan ah	286,415	293,355	289,620	98%
22	Isticmaalka Agabka iyo Adeegga	937,785	1,143,945	1,154,040	82%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	66,000	72,000	72,000	92%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	2,000	12,000	12,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	8,000	100,840	100,840	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	859,785	878,271	886,080	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	Hantida aan Maaliyadda ahayn	70,290	582,000	582,000	12%
3112	Qalabka iyo Mashiinadda	70,290	270,000	270,000	26%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	4,248,782	8,819,223	13,821,758	48%
21	Mushaarka Shaqaalaha	1,671,248	1,711,908	1,696,788	98%
2111	Mushaarka - Lacag Cadaan ah	763,132	793,722	780,492	96%
2113	Gunnyoin Lacag Cadaan ah	218,250	225,120	218,820	97%
2114	Kharshaadka kale ee Shaqaalaha	689,866	693,066	697,476	100%
22	Isticmaalka Agabka iyo Adeegga	2,077,534	3,107,315	5,624,970	67%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	22,000	24,000	24,000	92%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	4,000	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	546,759	644,457	1,162,112	85%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,504,775	1,749,608	3,249,608	86%
26	Deeqaha	500,000	500,000	1,500,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	500,000	500,000	1,500,000	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
31	Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	3,743,244	3,792,157	3,383,537	99%
21	Mushaarka Shaqaalaha	1,499,216	1,506,121	1,515,036	100%
2111	Mushaarka - Lacag Cadaan ah	724,086	728,836	731,616	99%
2113	Gunnayin Lacag Cadaan ah	775,130	777,285	783,420	100%
22	Isticmaalka Agabka iyo Adeegga	2,244,028	2,286,036	1,868,501	98%
2211	Kharashka Safarka iyo Shirarka	148,950	156,855	177,050	95%
2221	Hawlaha Guud	30,042	34,300	36,000	88%
2223	Shidaalka iyo Saliidaha	-	23,000	30,000	0%
2224	Agabka iyo Alaabaha	217,793	217,793	71,988	100%
2225	Dayactir iyo Hagaajin	290,640	290,640	1,000	100%
2231	Kirooyin	436,419	436,463	418,863	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,120,185	1,126,985	1,133,600	99%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,367,910	2,442,600	2,409,795	97%
21	Mushaarka Shaqaalaha	1,473,441	1,495,371	1,448,916	99%
2111	Mushaarka - Lacag Cadaan ah	623,543	626,358	602,688	100%
2113	Gunnayin Lacag Cadaan ah	267,820	269,820	264,420	99%
2114	Kharshaadka kale ee Shaqaalaha	582,078	599,193	581,808	97%
22	Isticmaalka Agabka iyo Adeegga	798,119	847,229	860,879	94%
2211	Kharashka Safarka iyo Shirarka	25,435	27,000	36,000	94%
2221	Hawlaha Guud	60,996	61,000	61,000	100%
2223	Shidaalka iyo Saliidaha	9,332	28,000	28,000	33%
2224	Agabka iyo Alaabaha	24,994	50,000	50,000	50%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	78,000	78,000	78,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	599,362	599,562	589,212	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	15,000	0%
31	Hantida aan Maaliyadda ahayn	96,350	100,000	100,000	96%
3111	Dhismooyinka iyo Qaabdhismeedka	96,350	100,000	100,000	96%
010901	Ciidanka Asluubta	11,452,966	11,519,440	11,429,440	99%
21	Mushaarka Shaqaalaha	8,587,470	8,652,960	8,652,960	99%
2111	Mushaarka - Lacag Cadaan ah	7,448,130	7,485,840	7,485,840	99%
2113	Gunnayin Lacag Cadaan ah	1,139,340	1,167,120	1,167,120	98%
22	Isticmaalka Agabka iyo Adeegga	2,865,496	2,866,480	2,776,480	100%
2211	Kharashka Safarka iyo Shirarka	10,032	11,000	11,000	91%
2221	Hawlaha Guud	33,000	33,000	33,000	100%
2223	Shidaalka iyo Saliidaha	315,996	316,000	316,000	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2224	Agabka iyo Alaabaha	165,000	165,000	165,000	100%
2225	Dayactir iyo Hagaajin	87,996	88,000	88,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,253,472	2,253,480	2,163,480	100%
011001	Maxkamdda Sare	2,308,862	2,718,717	2,727,537	85%
21	Mushaarka Shaqaalaha	2,073,852	2,090,436	2,099,256	99%
2111	Mushaarka - Lacag Cadaan ah	442,541	446,547	448,752	99%
2113	Gunnyoin Lacag Cadaan ah	1,093,711	1,106,289	1,112,904	99%
2114	Kharshaadka kale ee Shaqaalaha	537,600	537,600	537,600	100%
22	Isticmaalka Agabka iyo Adeegga	235,010	628,281	628,281	37%
2211	Kharashka Safarka iyo Shirarka	24,100	110,000	110,000	22%
2221	Hawlaha Guud	28,412	31,000	31,000	92%
2223	Shidaalka iyo Saliidaha	6,990	28,000	28,000	25%
2224	Agabka iyo Alaabaha	61,508	147,895	147,895	42%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	54,000	55,000	55,000	98%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	Maxkamadda Gobollka Banaadir	2,104,300	2,298,874	2,312,104	92%
21	Mushaarka Shaqaalaha	1,914,344	1,957,374	1,970,604	98%
2111	Mushaarka - Lacag Cadaan ah	1,066,284	1,077,714	1,090,944	99%
2113	Gunnyoin Lacag Cadaan ah	848,060	879,660	879,660	96%
22	Isticmaalka Agabka iyo Adeegga	189,956	341,500	341,500	56%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	39,647	43,500	43,500	91%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	15,000	36,000	36,000	42%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	36,000	36,000	36,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	85,434	146,500	146,500	58%
011003	Maxkamadda Racfaanka	1,028,292	1,194,399	1,194,399	86%
21	Mushaarka Shaqaalaha	905,734	931,524	931,524	97%
2111	Mushaarka - Lacag Cadaan ah	305,724	306,144	306,144	100%
2113	Gunnyoin Lacag Cadaan ah	600,010	625,380	625,380	96%
22	Isticmaalka Agabka iyo Adeegga	122,558	262,875	262,875	47%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	56,871	91,500	91,500	62%
2223	Shidaalka iyo Saliidaha	15,375	61,500	61,500	25%
2224	Agabka iyo Alaabaha	24,000	48,000	48,000	50%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	24,000	24,000	24,000	100%
011005	Guddiga Adeegga Garsoorka	123,987	192,987	195,192	64%
21	Mushaarka Shaqaalaha	123,987	123,987	126,192	100%
2111	Mushaarka - Lacag Cadaan ah	102,363	102,363	101,688	100%

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2113	Gunnyoin Lacag Cadaan ah	21,624	21,624	24,504	100%
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,970,429	2,153,513	2,162,528	91%
21	Mushaarka Shaqaalaha	1,739,371	1,748,613	1,757,628	99%
2111	Mushaarka - Lacag Cadaan ah	736,266	739,263	739,548	100%
2113	Gunnyoin Lacag Cadaan ah	1,003,105	1,009,350	1,018,080	99%
22	Isticmaalka Agabka iyo Adeegga	231,058	404,900	404,900	57%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	63,730	93,600	93,600	68%
2223	Shidaalka iyo Saliidaha	49,500	99,000	99,000	50%
2224	Agabka iyo Alaabaha	27,318	55,000	55,000	50%
2225	Dayactir iyo Hagaajin	24,160	58,000	58,000	42%
2231	Kirooyin	60,000	60,000	60,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,350	15,300	15,300	42%
011200	Xafiiska Garyaqaanka Guud	616,110	709,415	706,400	87%
21	Mushaarka Shaqaalaha	485,110	485,415	482,400	100%
2111	Mushaarka - Lacag Cadaan ah	305,914	306,219	303,204	100%
2113	Gunnyoin Lacag Cadaan ah	179,196	179,196	179,196	100%
22	Isticmaalka Agabka iyo Adeegga	131,000	224,000	224,000	58%
2211	Kharashka Safarka iyo Shirarka	4,000	24,000	24,000	17%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	3,000	12,000	12,000	25%
2224	Agabka iyo Alaabaha	84,000	126,000	126,000	67%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	36,000	36,000	36,000	100%
011300	Xafiiska Hantidhowka Guud	4,034,970	4,066,279	4,022,894	99%
21	Mushaarka Shaqaalaha	2,393,592	2,404,920	2,404,920	100%
2111	Mushaarka - Lacag Cadaan ah	833,961	842,781	832,188	99%
2113	Gunnyoin Lacag Cadaan ah	1,278,364	1,280,772	1,286,532	100%
2114	Kharshaadka kale ee Shaqaalaha	281,267	281,367	286,200	100%
22	Isticmaalka Agabka iyo Adeegga	1,641,378	1,661,359	1,617,974	99%
2211	Kharashka Safarka iyo Shirarka	228,588	242,200	242,200	94%
2221	Hawlaha Guud	80,980	81,000	81,000	100%
2223	Shidaalka iyo Saliidaha	62,982	63,000	63,000	100%
2224	Agabka iyo Alaabaha	116,960	117,000	117,000	100%
2225	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
2231	Kirooyin	49,440	55,000	55,000	90%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	727,850	727,859	684,474	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	368,578	369,300	369,300	100%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
21	Mushaarka Shaqaalaha	-	-	252,480	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	109,860	0%
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800	-
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
2221	Utilities	-	-	-	0%
2223	Fuel and Lubricants	-	-	-	0%
2224	Materials and Supplies	-	-	-	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	474,333	496,772	496,772	95%
21	Mushaarka Shaqaalaha	450,972	452,772	452,772	100%
2111	Mushaarka - Lacag Cadaan ah	74,592	74,592	71,712	100%
2113	Gunnyoin Lacag Cadaan ah	376,380	378,180	381,060	100%
22	Isticmaalka Agabka iyo Adeegga	23,361	44,000	44,000	53%
2221	Hawlaha Guud	19,766	22,000	22,000	90%
2223	Shidaalka iyo Saliidaha	1,800	11,000	11,000	16%
2224	Agabka iyo Alaabaha	1,795	11,000	11,000	16%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	12,441,331	12,717,155	1,207,560	98%
21	Mushaarka Shaqaalaha	1,425,936	1,442,625	1,207,560	99%
2111	Mushaarka - Lacag Cadaan ah	156,420	156,420	13,800	100%
2113	Gunnyoin Lacag Cadaan ah	1,269,516	1,286,205	1,193,760	99%
22	Isticmaalka Agabka iyo Adeegga	1,992,237	2,251,370	-	88%
2211	Kharashka Safarka iyo Shirarka	-	74,066	-	0%
2221	Hawlaha Guud	155,571	229,334	-	68%
2223	Shidaalka iyo Saliidaha	225,833	261,000	-	87%
2224	Agabka iyo Alaabaha	108,333	146,000	-	74%
2225	Dayactir iyo Hagaajin	85,000	116,000	-	73%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,417,500	1,424,970	-	99%
31	Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	962,729	1,033,636	1,033,636	93%
21	Mushaarka Shaqaalaha	941,736	942,636	942,636	100%
2111	Mushaarka - Lacag Cadaan ah	90,156	90,156	88,236	100%
2113	Gunnyoin Lacag Cadaan ah	851,580	852,480	854,400	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
22	Isticmaalka Agabka iyo Adeegga	20,993	91,000	91,000	23%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,000	24,000	24,000	58%
2223	Shidaalka iyo Saliidaha	3,997	24,000	24,000	17%
2224	Agabka iyo Alaabaha	2,996	18,000	18,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,536,734	1,690,399	1,696,114	91%
21	Mushaarka Shaqaalaha	1,460,099	1,502,529	1,508,244	97%
2111	Mushaarka - Lacag Cadaan ah	260,409	260,409	267,024	100%
2113	Gunnyoyin Lacag Cadaan ah	773,645	787,860	786,960	98%
2114	Kharshaadka kale ee Shaqaalaha	426,045	454,260	454,260	94%
22	Isticmaalka Agabka iyo Adeegga	76,635	187,870	187,870	41%
2211	Kharashka Safarka iyo Shirarka	6,147	24,000	24,000	26%
2221	Hawlaha Guud	26,069	37,570	37,570	69%
2223	Shidaalka iyo Saliidaha	13,190	27,500	27,500	48%
2224	Agabka iyo Alaabaha	15,117	56,800	56,800	27%
2225	Dayactir iyo Hagaajin	4,413	18,000	18,000	25%
2231	Kirooyin	11,700	24,000	24,000	49%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
21	Mushaarka Shaqaalaha	144,000	144,120	144,120	100%
2111	Mushaarka - Lacag Cadaan ah	144,000	144,120	144,120	100%
020100	Wasaaradda Gaashaandhigga	1,620,817	3,729,825	3,732,795	43%
21	Mushaarka Shaqaalaha	1,098,453	1,109,042	1,098,012	99%
2111	Mushaarka - Lacag Cadaan ah	342,653	347,442	350,412	99%
2113	Gunnyoyin Lacag Cadaan ah	755,800	761,600	747,600	99%
22	Isticmaalka Agabka iyo Adeegga	522,364	1,120,783	1,134,783	47%
2211	Kharashka Safarka iyo Shirarka	108,364	168,800	66,000	64%
2221	Hawlaha Guud	29,979	36,000	36,000	83%
2223	Shidaalka iyo Saliidaha	23,603	27,500	27,500	86%
2224	Agabka iyo Alaabaha	29,942	36,000	36,000	83%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	339,108	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	330,476	490,000	480,000	67%
31	Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	166,282,124	166,558,630	163,436,555	100%
21	Mushaarka Shaqaalaha	137,350,084	137,625,238	132,503,163	100%
2111	Mushaarka - Lacag Cadaan ah	112,770,054	113,030,178	113,439,313	100%
2113	Gunnyoyin Lacag Cadaan ah	24,580,030	24,595,060	19,063,850	100%
22	Isticmaalka Agabka iyo Adeegga	28,932,040	28,933,392	30,933,392	100%

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2211	Kharashka Safarka iyo Shirarka	540,000	540,002	540,002	100%
2221	Hawlaha Guud	120,000	120,000	120,000	100%
2223	Shidaalka iyo Saliidaha	2,682,873	2,684,169	2,684,169	100%
2224	Agabka iyo Alaabaha	949,992	950,000	950,000	100%
2225	Dayactir iyo Hagaajin	883,992	884,000	884,000	100%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	2,768,348	2,768,348	2,556,526	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	20,986,835	20,986,873	23,198,695	100%
020102	Maxkamadda Ciidamadda	3,744,008	3,744,504	3,740,000	100%
21	Mushaarka Shaqaalaha	1,608,504	1,608,504	1,604,000	100%
2113	Gunnyoin Lacag Cadaan ah	1,608,504	1,608,504	1,604,000	100%
22	Isticmaalka Agabka iyo Adeegga	2,135,504	2,136,000	2,136,000	100%
2211	Kharashka Safarka iyo Shirarka	250,529	251,000	251,000	100%
2221	Hawlaha Guud	84,000	84,008	84,008	100%
2223	Shidaalka iyo Saliidaha	301,993	302,000	302,000	100%
2224	Agabka iyo Alaabaha	93,986	93,992	93,992	100%
2225	Dayactir iyo Hagaajin	69,000	69,000	69,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,335,996	1,336,000	1,336,000	100%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
21	Mushaarka Shaqaalaha	60,000	60,000	60,000	100%
2113	Gunnyoin Lacag Cadaan ah	60,000	60,000	60,000	100%
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	1,290,681	1,579,334	1,581,269	82%
21	Mushaarka Shaqaalaha	981,153	986,301	982,236	99%
2111	Mushaarka - Lacag Cadaan ah	603,183	607,131	613,836	99%
2113	Gunnyoin Lacag Cadaan ah	377,970	379,170	368,400	100%
22	Isticmaalka Agabka iyo Adeegga	309,528	593,033	599,033	52%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	67,263	70,000	22,000	96%
2223	Shidaalka iyo Saliidaha	8,250	33,000	33,000	25%
2224	Agabka iyo Alaabaha	5,490	22,000	22,000	25%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	16,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,525	124,200	124,200	97%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	90,000	290,000	338,000	31%
020201	Ciidanka Booliska Soomaaliyeed	49,829,412	49,902,168	49,681,986	100%
21	Mushaarka Shaqaalaha	40,804,537	40,856,190	40,856,190	100%
2111	Mushaarka - Lacag Cadaan ah	34,712,600	34,742,310	34,742,310	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2113	Gunnoyin Lacag Cadaan ah	6,091,937	6,113,880	6,113,880	100%
22	Isticmaalka Agabka iyo Adeegga	9,024,875	9,045,978	8,825,796	100%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	918,450	928,512	857,088	99%
2224	Agabka iyo Alaabaha	393,756	393,760	393,760	100%
2225	Dayactir iyo Hagaajin	224,640	224,640	224,640	100%
2251	Booliska - Agabka iyo Adeegyada	420,000	420,000	420,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,068,029	7,068,066	6,919,308	100%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	36,691,927	36,706,720	28,466,720	100%
21	Mushaarka Shaqaalaha	17,920,667	17,935,392	17,935,392	100%
2113	Gunnoyin Lacag Cadaan ah	17,920,667	17,935,392	17,935,392	100%
22	Isticmaalka Agabka iyo Adeegga	10,531,260	10,531,328	10,531,328	100%
2211	Kharashka Safarka iyo Shirarka	372,000	372,000	372,000	100%
2221	Hawlaha Guud	209,760	209,820	209,820	100%
2223	Shidaalka iyo Saliidaha	1,800,000	1,800,000	1,800,000	100%
2224	Agabka iyo Alaabaha	192,792	192,800	192,800	100%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,528,516	3,528,516	3,876,548	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,428,192	4,428,192	4,080,160	100%
31	Hantida aan Maaliyadda ahayn	8,240,000	8,240,000	-	100%
3112	Machinery and Equipment	8,240,000	8,240,000	-	100%
020203	Hey'adda Sodaalka iyo Jinsiyadda	6,402,282	6,418,250	6,415,640	100%
21	Mushaarka Shaqaalaha	3,887,700	3,903,450	3,900,840	100%
2111	Mushaarka - Lacag Cadaan ah	3,887,700	3,903,450	3,900,840	100%
22	Isticmaalka Agabka iyo Adeegga	2,334,582	2,334,800	2,272,694	100%
2211	Kharashka Safarka iyo Shirarka	198,000	198,000	198,000	100%
2221	Hawlaha Guud	734,552	734,713	750,064	100%
2223	Shidaalka iyo Saliidaha	118,800	118,800	118,800	100%
2224	Agabka iyo Alaabaha	180,000	180,000	132,000	100%
2225	Dayactir iyo Hagaajin	90,000	90,004	118,843	100%
2231	Kirooyin	113,280	113,283	79,200	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	539,950	540,000	322,102	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	360,000	360,000	553,685	100%
31	Hantida aan Maaliyadda ahayn	180,000	180,000	242,106	100%
3113	Hantida kale ee Maguurtada ah	180,000	180,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,551,506	1,646,080	1,662,832	94%
21	Mushaarka Shaqaalaha	1,491,960	1,498,515	1,504,632	100%
2111	Mushaarka - Lacag Cadaan ah	761,490	765,045	801,612	100%
2113	Gunnoyin Lacag Cadaan ah	476,610	479,610	449,160	99%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawarceejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2114	Kharshaadka kale ee Shaqaalaha	253,860	253,860	253,860	100%
22	Isticmaalka Agabka iyo Adeegga	59,546	147,565	158,200	40%
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	20,981	36,000	36,000	58%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,565	50,565	43,200	76%
030200	Wasaaradda Batroolka & Macdanta	1,854,556	2,278,328	2,238,344	81%
21	Mushaarka Shaqaalaha	1,112,264	1,171,383	1,131,684	95%
2111	Mushaarka - Lacag Cadaan ah	754,567	758,394	722,292	99%
2113	Gunnyoin Lacag Cadaan ah	357,697	412,989	409,392	87%
22	Isticmaalka Agabka iyo Adeegga	742,293	1,106,945	1,106,660	67%
2211	Kharashka Safarka iyo Shirarka	6,000	36,000	36,000	17%
2221	Hawlaha Guud	17,997	22,000	22,000	82%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	8,243	11,000	11,000	75%
2225	Dayactir iyo Hagaajin	102,937	401,832	451,832	26%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	571,116	583,613	533,328	98%
030201	Hey'adda Batroolka Soomaaliyeed	1,071,460	1,081,715	1,080,260	99%
21	Mushaarka Shaqaalaha	391,260	391,260	376,680	100%
2113	Gunnyoin Lacag Cadaan ah	391,260	391,260	376,680	100%
22	Isticmaalka Agabka iyo Adeegga	613,534	614,455	503,580	100%
2211	Kharashka Safarka iyo Shirarka	24,000	24,000	24,000	100%
2221	Hawlaha Guud	39,993	40,000	22,000	100%
2223	Shidaalka iyo Saliidaha	4,325	4,500	16,500	96%
2224	Agabka iyo Alaabaha	4,676	5,000	11,000	94%
2231	Kirooyin	60,000	60,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	480,540	480,955	394,080	100%
31	Hantida aan Maaliyadda ahayn	66,666	76,000	200,000	88%
3112	Qalabka iyo Mashiinadda	66,666	76,000	200,000	88%
030300	Wasaaradda Beeraha iyo Waraabka	1,933,729	1,949,912	1,888,540	99%
21	Mushaarka Shaqaalaha	1,629,725	1,643,430	1,605,540	99%
2111	Mushaarka - Lacag Cadaan ah	900,450	909,000	901,440	99%
2113	Gunnyoin Lacag Cadaan ah	433,635	435,150	404,820	100%
2114	Kharshaadka kale ee Shaqaalaha	295,640	299,280	299,280	99%
22	Isticmaalka Agabka iyo Adeegga	304,004	306,482	283,000	99%
2211	Kharashka Safarka iyo Shirarka	7,000	7,000	-	100%
2221	Hawlaha Guud	97,089	99,367	90,000	98%
2223	Shidaalka iyo Saliidaha	16,500	16,500	18,000	100%
2224	Agabka iyo Alaabaha	16,500	16,500	18,000	100%

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2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,415	150,615	144,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	16,500	16,500	12,000	100%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,316,475	1,481,874	1,493,052	89%
21	Mushaarka Shaqaalaha	1,277,145	1,283,874	1,295,052	99%
2111	Mushaarka - Lacag Cadaan ah	641,290	642,714	648,312	100%
2113	Gunnyoin Lacag Cadaan ah	635,855	641,160	646,740	99%
22	Isticmaalka Agabka iyo Adeegga	39,330	198,000	198,000	20%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	17,500	30,000	30,000	58%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	18,830	113,000	113,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,412,973	1,581,110	1,582,320	89%
21	Mushaarka Shaqaalaha	1,367,967	1,384,410	1,426,320	99%
2111	Mushaarka - Lacag Cadaan ah	751,625	758,025	788,040	99%
2113	Gunnyoin Lacag Cadaan ah	616,342	626,385	638,280	98%
22	Isticmaalka Agabka iyo Adeegga	45,006	196,700	156,000	23%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	4,306	36,000	36,000	12%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	590,544	606,098	640,748	97%
21	Mushaarka Shaqaalaha	498,103	502,098	536,748	99%
2111	Mushaarka - Lacag Cadaan ah	231,753	235,548	239,544	98%
2113	Gunnyoin Lacag Cadaan ah	266,350	266,550	297,204	100%
22	Isticmaalka Agabka iyo Adeegga	92,441	104,000	104,000	89%
2211	Kharashka Safarka iyo Shirarka	14,000	14,000	24,000	100%
2221	Hawlaha Guud	31,571	37,000	22,000	85%
2223	Shidaalka iyo Saliidaha	5,434	6,000	11,000	91%
2224	Agabka iyo Alaabaha	5,436	11,000	11,000	49%
2231	Kirooyin	36,000	36,000	36,000	100%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	83,061	112,776	112,776	74%
21	Mushaarka Shaqaalaha	55,776	55,776	55,776	100%
2111	Mushaarka - Lacag Cadaan ah	37,776	37,776	37,776	100%
2113	Gunnyoin Lacag Cadaan ah	18,000	18,000	18,000	100%
22	Isticmaalka Agabka iyo Adeegga	27,285	57,000	57,000	48%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2221	Hawlaha Guud	10,800	11,000	11,000	98%
2223	Shidaalka iyo Saliidaha	8,244	11,000	11,000	75%
2224	Agabka iyo Alaabaha	8,241	11,000	11,000	75%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,731,644	6,295,489	6,319,714	75%
21	Mushaarka Shaqaalaha	3,229,659	3,288,111	3,312,336	98%
2111	Mushaarka - Lacag Cadaan ah	2,059,409	2,088,531	2,102,796	99%
2113	Gunnayin Lacag Cadaan ah	1,170,250	1,199,580	1,209,540	98%
22	Isticmaalka Agabka iyo Adeegga	1,501,985	2,628,320	2,628,320	57%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	308,810	415,520	415,520	74%
2223	Shidaalka iyo Saliidaha	478,740	488,400	488,400	98%
2224	Agabka iyo Alaabaha	9,875	265,200	265,200	4%
2225	Dayactir iyo Hagaajin	22,960	27,600	27,600	83%
2231	Kirooyin	681,600	750,000	750,000	91%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,896,963	1,965,764	1,950,047	97%
21	Mushaarka Shaqaalaha	1,296,118	1,308,039	1,272,072	99%
2111	Mushaarka - Lacag Cadaan ah	942,034	948,114	925,152	99%
2113	Gunnayin Lacag Cadaan ah	354,084	359,925	346,920	98%
22	Isticmaalka Agabka iyo Adeegga	600,845	657,725	677,975	91%
2211	Kharashka Safarka iyo Shirarka	22,467	36,000	36,000	62%
2221	Hawlaha Guud	36,000	36,000	36,000	100%
2223	Shidaalka iyo Saliidaha	25,557	34,143	34,143	75%
2224	Agabka iyo Alaabaha	26,996	36,000	36,000	75%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	18,000	24,000	24,000	75%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	471,825	487,755	474,000	97%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaarsiinta Qaranka	707,383	846,054	859,284	84%
21	Mushaarka Shaqaalaha	516,990	543,054	556,284	95%
2113	Gunnayin Lacag Cadaan ah	516,990	543,054	556,284	95%
22	Isticmaalka Agabka iyo Adeegga	190,393	303,000	303,000	63%
2211	Kharashka Safarka iyo Shirarka	12,151	24,000	24,000	51%
2221	Hawlaha Guud	25,948	36,000	36,000	72%
2223	Shidaalka iyo Saliidaha	5,983	18,000	18,000	33%
2224	Agabka iyo Alaabaha	11,991	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	108,000	108,000	108,000	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawarceejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	26,320	79,000	79,000	33%
030702	Hey'adda Dhowrista Xoggta	169,820	170,880	162,060	99%
21	Mushaarka Shaqaalaha	6,615	6,615	-	100%
2113	Allowances in Cash	6,615	6,615	-	100%
22	Isticmaalka Agabka iyo Adeegga	163,205	164,265	162,060	99%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	163,205	164,265	162,060	99%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,914,743	2,076,220	2,035,480	92%
21	Mushaarka Shaqaalaha	1,812,650	1,829,220	1,848,480	99%
2111	Mushaarka - Lacag Cadaan ah	757,400	760,020	765,960	100%
2113	Gunnyoin Lacag Cadaan ah	976,545	983,340	996,660	99%
2114	Kharshaadka kale ee Shaqaalaha	78,705	85,860	85,860	92%
22	Isticmaalka Agabka iyo Adeegga	102,093	247,000	187,000	41%
2211	Kharashka Safarka iyo Shirarka	14,800	36,000	36,000	41%
2221	Hawlaha Guud	46,413	63,500	30,000	73%
2223	Shidaalka iyo Saliidaha	10,915	46,500	30,000	23%
2224	Agabka iyo Alaabaha	7,965	34,000	30,000	23%
2225	Dayactir iyo Hagaajin	7,000	7,000	1,000	100%
2231	Kirooyin	15,000	60,000	60,000	25%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,317,799	4,441,693	4,237,016	52%
21	Mushaarka Shaqaalaha	1,719,660	1,725,593	1,682,916	100%
2111	Mushaarka - Lacag Cadaan ah	948,700	949,313	925,176	100%
2113	Gunnyoin Lacag Cadaan ah	770,960	776,280	757,740	99%
22	Isticmaalka Agabka iyo Adeegga	598,138	716,100	554,100	84%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	87,522	104,100	104,100	84%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	508,370	522,000	360,000	97%
31	Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	8,917,949	9,633,494	9,662,284	93%
21	Mushaarka Shaqaalaha	6,716,033	6,829,246	6,852,036	98%
2111	Mushaarka - Lacag Cadaan ah	6,282,140	6,394,102	6,414,192	98%
2113	Gunnyoin Lacag Cadaan ah	433,893	435,144	437,844	100%
22	Isticmaalka Agabka iyo Adeegga	2,146,089	2,594,078	1,954,600	83%
2211	Kharashka Safarka iyo Shirarka	29,821	114,000	120,000	26%
2221	Hawlaha Guud	720,286	756,000	480,000	95%
2223	Shidaalka iyo Saliidaha	67,844	68,000	68,000	100%
2224	Agabka iyo Alaabaha	234,817	236,000	156,000	99%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2225	Dayactir iyo Hagaajin	159,292	174,000	150,600	92%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	933,473	1,241,078	960,000	75%
31	Hantida aan Maaliyadda ahayn	55,827	210,170	855,648	27%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	55,827	101,170	735,648	55%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,503,888	2,550,631	2,544,844	59%
21	Mushaarka Shaqaalaha	1,447,006	1,455,231	1,433,844	99%
2111	Mushaarka - Lacag Cadaan ah	900,736	905,751	898,884	99%
2113	Gunnyoin Lacag Cadaan ah	546,270	549,480	534,960	99%
22	Isticmaalka Agabka iyo Adeegga	48,252	195,400	211,000	25%
2211	Kharashka Safarka iyo Shirarka	-	20,400	36,000	0%
2221	Hawlaha Guud	27,485	30,000	30,000	92%
2223	Shidaalka iyo Saliidaha	11,982	18,000	18,000	67%
2224	Agabka iyo Alaabaha	8,786	18,000	18,000	49%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	Hantida aan Maaliyadda ahayn	8,629	900,000	900,000	1%
3112	Qalabka iyo Mashiinadda	8,629	900,000	900,000	1%
031001	Dekadda Xamar	918,100	1,032,200	1,032,200	89%
21	Mushaarka Shaqaalaha	914,500	916,800	916,800	100%
2113	Gunnyoin Lacag Cadaan ah	914,500	916,800	916,800	100%
22	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	2,454,973	2,588,736	2,683,878	95%
21	Mushaarka Shaqaalaha	2,380,483	2,413,278	2,508,420	99%
2111	Mushaarka - Lacag Cadaan ah	1,238,825	1,250,370	1,320,204	99%
2113	Gunnyoin Lacag Cadaan ah	1,141,658	1,162,908	1,188,216	98%
22	Isticmaalka Agabka iyo Adeegga	74,490	175,458	175,458	42%
2211	Kharashka Safarka iyo Shirarka	18,000	18,000	18,000	100%
2221	Hawlaha Guud	40,500	54,000	54,000	75%
2223	Shidaalka iyo Saliidaha	6,000	18,000	18,000	33%
2224	Agabka iyo Alaabaha	9,990	24,000	24,000	42%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	1,314,880	1,461,221	1,478,756	90%
21	Mushaarka Shaqaalaha	1,057,318	1,063,821	1,081,356	99%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2113	Gunnyoin Lacag Cadaan ah	1,057,318	1,063,821	1,081,356	99%
22	Isticmaalka Agabka iyo Adeegga	257,562	397,400	397,400	65%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	23,901	24,000	24,000	100%
2223	Shidaalka iyo Saliidaha	15,907	24,000	24,000	66%
2224	Agabka iyo Alaabaha	3,980	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	36,000	72,000	72,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	168,000	168,000	168,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,774	58,900	58,900	17%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,256,535	1,475,641	1,463,116	85%
21	Mushaarka Shaqaalaha	910,196	921,546	908,316	99%
2111	Mushaarka - Lacag Cadaan ah	287,916	288,486	284,076	100%
2113	Gunnyoin Lacag Cadaan ah	622,280	633,060	624,240	98%
22	Isticmaalka Agabka iyo Adeegga	346,339	554,095	554,800	63%
2211	Kharashka Safarka iyo Shirarka	23,996	36,000	36,000	67%
2221	Hawlaha Guud	36,000	36,000	36,000	100%
2223	Shidaalka iyo Saliidaha	3,000	36,000	36,000	8%
2224	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	280,280	287,295	288,000	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,063	12,800	12,800	8%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,806,388	4,482,427	4,408,492	85%
21	Mushaarka Shaqaalaha	3,231,219	3,237,317	3,180,632	100%
2111	Mushaarka - Lacag Cadaan ah	1,078,061	1,080,681	1,047,996	100%
2113	Gunnyoin Lacag Cadaan ah	194,013	194,021	173,636	100%
2114	Kharshaadka kale ee Shaqaalaha	1,959,145	1,962,615	1,959,000	100%
22	Isticmaalka Agabka iyo Adeegga	575,169	1,245,110	1,227,860	46%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	158,705	227,600	152,000	70%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	46,747	420,600	87,000	11%
2225	Dayactir iyo Hagaajin	15,200	45,600	-	33%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	235,110	238,110	220,860	99%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	119,407	120,000	600,000	100%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	27,240,503	32,219,550	32,302,575	85%
21	Mushaarka Shaqaalaha	26,640,681	30,160,575	30,243,600	88%
2111	Mushaarka - Lacag Cadaan ah	1,121,745	1,137,900	1,187,940	99%
2113	Gunnyoin Lacag Cadaan ah	1,121,560	1,136,685	1,156,440	99%
2114	Kharshaadka kale ee Shaqaalaha	24,397,376	27,885,990	27,899,220	87%
31	Hantida aan Maaliyadda ahayn	599,822	2,058,975	2,058,975	29%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	599,822	1,929,975	1,929,975	31%
040201	Jaamacadda Umadda	8,175,352	8,272,680	8,272,680	99%
21	Mushaarka Shaqaalaha	5,377,534	5,385,720	5,385,720	100%
2111	Mushaarka - Lacag Cadaan ah	372,396	372,396	372,396	100%
2113	Gunnyoin Lacag Cadaan ah	90,000	90,000	82,800	100%
2114	Kharshaadka kale ee Shaqaalaha	4,915,138	4,923,324	4,930,524	100%
22	Isticmaalka Agabka iyo Adeegga	2,797,817	2,886,960	2,886,960	97%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,797,817	2,805,660	2,805,660	100%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,184,974	1,286,827	1,313,872	92%
21	Mushaarka Shaqaalaha	1,148,806	1,165,911	1,192,956	99%
2111	Mushaarka - Lacag Cadaan ah	240,951	240,951	234,336	100%
2113	Gunnyoin Lacag Cadaan ah	907,855	924,960	958,620	98%
22	Isticmaalka Agabka iyo Adeegga	36,168	120,916	120,916	30%
2211	Kharashka Safarka iyo Shirarka	2,750	24,000	24,000	11%
2221	Hawlaha Guud	23,587	36,000	36,000	66%
2223	Shidaalka iyo Saliidaha	3,831	23,000	23,000	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	250,078	342,256	342,256	73%
21	Mushaarka Shaqaalaha	204,396	245,196	245,196	83%
2113	Gunnyoin Lacag Cadaan ah	204,396	245,196	245,196	83%
22	Isticmaalka Agabka iyo Adeegga	45,682	97,060	97,060	47%
2221	Hawlaha Guud	10,989	12,000	12,000	92%
2223	Shidaalka iyo Saliidaha	1,996	12,000	12,000	17%
2224	Agabka iyo Alaabaha	32,697	70,060	46,060	47%

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2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,291,097	2,311,383	2,283,420	99%
21	Mushaarka Shaqaalaha	1,965,535	1,974,633	1,957,020	100%
2111	Mushaarka - Lacag Cadaan ah	1,359,625	1,367,238	1,344,360	99%
2113	Gunnayin Lacag Cadaan ah	512,310	513,555	518,820	100%
2114	Kharshaadka kale ee Shaqaalaha	93,600	93,840	93,840	100%
22	Isticmaalka Agabka iyo Adeegga	325,562	336,750	326,400	97%
2221	Hawlaha Guud	64,496	66,000	66,000	98%
2223	Shidaalka iyo Saliidaha	29,986	30,000	36,000	100%
2224	Agabka iyo Alaabaha	38,330	46,000	46,000	83%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	192,750	192,750	176,400	100%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	1,077,754	1,110,069	1,079,448	97%
21	Mushaarka Shaqaalaha	1,005,794	1,018,569	977,448	99%
2111	Mushaarka - Lacag Cadaan ah	429,996	434,916	451,620	99%
2113	Gunnayin Lacag Cadaan ah	243,860	251,715	222,420	97%
2114	Kharshaadka kale ee Shaqaalaha	331,938	331,938	303,408	100%
22	Isticmaalka Agabka iyo Adeegga	71,960	91,500	102,000	79%
2211	Kharashka Safarka iyo Shirarka	-	-	36,000	0%
2221	Hawlaha Guud	27,470	28,500	30,000	96%
2223	Shidaalka iyo Saliidaha	1,497	12,000	18,000	12%
2224	Agabka iyo Alaabaha	42,993	51,000	18,000	84%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,063,113	1,173,759	1,160,304	91%
21	Mushaarka Shaqaalaha	820,934	839,514	825,444	98%
2111	Mushaarka - Lacag Cadaan ah	532,824	538,704	529,884	99%
2113	Gunnayin Lacag Cadaan ah	288,110	300,810	295,560	96%
22	Isticmaalka Agabka iyo Adeegga	242,179	334,245	334,860	72%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	26,942	30,000	30,000	90%
2223	Shidaalka iyo Saliidaha	8,997	36,000	36,000	25%
2224	Agabka iyo Alaabaha	7,500	30,000	30,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,740	202,245	202,860	98%
040501	Hay'addaha Naafadda Qaranka	600,306	638,281	642,016	94%
21	Mushaarka Shaqaalaha	539,865	539,865	543,600	100%
2113	Gunnayin Lacag Cadaan ah	539,865	539,865	543,600	100%
22	Isticmaalka Agabka iyo Adeegga	60,441	98,416	98,416	61%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	20,540	21,000	21,000	98%
2223	Shidaalka iyo Saliidaha	19,990	20,000	20,000	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2224	Agabka iyo Alaabaha	19,911	20,000	20,000	100%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$619,573,976	\$649,650,109	\$628,053,674	95%

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Lifaaqa 3^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka
Mashaariicda - 2025

Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
010500	Wasaaradda Maaliyadda	74,812,318	90,043,314	111,562,882	83%
70214	Mashruuca SCALED-UP	26,546,002	31,254,364	36,283,400	85%
21	Mushaarka Shaqaalaha	118,500	151,500	151,500	78%
2113	Gunnyoin Lacag Cadaan ah	118,500	151,500	151,500	78%
22	Isticmaalka Agabka iyo Adeegga	17,414,893	18,662,582	14,381,900	93%
2211	Kharashka Safarka iyo Shirarka	1,448,225	1,500,000	600,000	97%
2221	Hawlaha Guud	193,773	262,400	12,400	74%
2222	Isgaarsiinta	130,126	145,200	145,200	90%
2223	Shidaalka iyo Saliidaha	48,150	86,800	6,800	55%
2224	Agabka iyo Alaabaha	1,833,629	1,879,400	489,400	98%
2225	Dayactir iyo Hagaajin	58,124	83,000	23,000	70%
2231	Kirooyin	707,010	713,480	313,480	99%
2241	Kharashaadka Waxbarashada iyo Tababaradda	388,182	405,000	145,000	96%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,223,753	12,977,693	12,310,220	94%
2243	Adeegyadda Bangiga	294,113	399,000	149,000	74%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	42,000	52,000	52,000	81%
2245	Caymiska Dadka Guud	47,208	58,209	100,000	81%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	600	100,400	35,400	1%
25	Kabka	3,190,426	3,301,772	8,000,000	97%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	3,190,426	3,301,772	8,000,000	97%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	5,822,183	9,138,510	13,750,000	64%
3112	Qalabka iyo Mashiinadda	5,564,554	7,808,510	12,420,000	71%
3113	Hantida kale ee Maguurtada ah	257,629	1,330,000	1,330,000	19%
70215	Mashruuca SIEPMID	400,324	410,704	497,500	97%
22	Isticmaalka Agabka iyo Adeegga	400,324	410,704	497,500	97%
2222	Communications	-	-	-	0%
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	400,004	400,004	486,800	100%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	245,660	267,700	237,700	92%
22	Isticmaalka Agabka iyo Adeegga	203,660	218,100	208,100	93%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	195,852	198,000	198,000	99%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	1,500	1,500	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	42,000	49,600	29,600	85%
3112	Qalabka iyo Mashiinadda	42,000	49,600	29,600	85%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	22,006,152	23,633,246	27,899,263	93%
21	Mushaarka Shaqaalaha	20,250	30,400	14,400	67%
2113	Gunnyoyin Lacag Cadaan ah	20,250	30,400	14,400	67%
22	Isticmaalka Agabka iyo Adeegga	10,954,780	11,408,984	7,847,855	96%
2211	Kharashka Safarka iyo Shirarka	521,707	587,174	298,497	89%
2222	Isgaarsiinta	6,559	32,375	115,375	20%
2223	Shidaalka iyo Saliidaha	7,669	18,000	7,000	43%
2224	Agabka iyo Alaabaha	23,461	24,180	24,180	97%
2225	Dayactir iyo Hagaajin	246,361	246,661	325,521	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,013,547	10,184,824	6,661,512	98%
2243	Adeegyadda Bangiga	135,476	300,000	300,000	45%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	9,673,381	10,373,923	18,779,068	93%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	405,168	415,518	1,048,689	98%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	9,268,214	9,958,405	17,730,379	93%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,357,740	1,819,939	1,257,939	75%
3112	Qalabka iyo Mashiinadda	1,357,740	1,819,939	1,257,939	75%
70225	Mashruuca RCRF III	3,517,264	4,200,000	4,100,000	84%
21	Mushaarka Shaqaalaha	14,400	14,400	25,200	100%
2113	Gunnyoyin Lacag Cadaan ah	14,400	14,400	25,200	100%
22	Isticmaalka Agabka iyo Adeegga	3,498,064	4,080,445	3,969,645	86%
2211	Kharashka Safarka iyo Shirarka	632,239	840,694	1,180,000	75%
2222	Isgaarsiinta	156,278	190,000	100,000	82%
2223	Shidaalka iyo Saliidaha	17,963	18,000	18,000	100%
2224	Agabka iyo Alaabaha	171,278	219,000	180,000	78%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2225	Dayactir iyo Hagaajin	82,719	115,000	125,000	72%
2241	Kharashaadka Waxbarashada iyo Tababaradda	112,515	193,106	180,000	58%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,933,163	1,964,645	1,811,645	98%
2243	Adeegyadda Bangiga	266,626	390,000	225,000	68%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	125,285	150,000	50,000	84%
2245	Caymiska Dadka Guud	-	-	100,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	4,800	105,155	105,155	5%
3112	Qalabka iyo Mashiinadda	4,800	45,155	45,155	11%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	5,556,135	8,304,237	9,025,000	67%
21	Mushaarka Shaqaalaha	26,000	28,000	25,000	93%
2113	Gunnyoin Lacag Cadaan ah	26,000	28,000	25,000	93%
22	Isticmaalka Agabka iyo Adeegga	3,633,875	5,355,287	4,200,000	68%
2211	Kharashka Safarka iyo Shirarka	470,632	660,000	200,000	71%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	14,308	15,288	60,000	94%
2223	Shidaalka iyo Saliidaha	6,373	25,000	25,000	25%
2224	Agabka iyo Alaabaha	40,874	65,000	40,000	63%
2225	Dayactir iyo Hagaajin	9,450	35,000	35,000	27%
2231	Kirooyin	107,841	108,000	200,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,838	200,999	150,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,832,750	4,025,000	3,000,000	70%
2243	Adeegyadda Bangiga	61,780	76,000	150,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	18,030	45,000	225,000	40%
2245	Caymiska Dadka Guud	33,000	35,000	50,000	94%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	1,750,950	2,120,950	4,000,000	83%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	1,750,950	2,120,950	4,000,000	83%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	145,309	800,000	800,000	18%
3112	Qalabka iyo Mashiinadda	31,789	500,000	500,000	6%
3113	Hantida kale ee Maguurtada ah	113,520	300,000	300,000	38%
70234	Mashruuca SADMS	418,788	785,282	926,600	53%
21	Mushaarka Shaqaalaha	18,400	27,600	27,600	67%
2113	Gunnyoin Lacag Cadaan ah	18,400	27,600	27,600	67%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
22	Isticmaalka Agabka iyo Adeegga	398,602	685,682	827,000	58%
2211	Kharashka Safarka iyo Shirarka	89,034	205,000	205,000	43%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	5,628	5,628	12,000	100%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	8,462	39,000	39,000	22%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	276,054	296,054	451,000	93%
2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,786	72,000	72,000	2%
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	11,939,726	13,861,661	21,422,000	86%
21	Mushaarka Shaqaalaha	21,000	30,000	30,000	70%
2113	Gunnyoin Lacag Cadaan ah	21,000	30,000	30,000	70%
22	Isticmaalka Agabka iyo Adeegga	7,554,951	9,376,575	18,092,000	81%
2211	Kharashka Safarka iyo Shirarka	1,516,863	1,750,000	650,000	87%
2221	Hawlaha Guud	7,086	120,000	70,000	6%
2222	Isgaarsiinta	112,177	139,333	80,000	81%
2223	Shidaalka iyo Saliidaha	19,059	150,000	150,000	13%
2224	Agabka iyo Alaabaha	57,491	150,000	100,000	38%
2225	Dayactir iyo Hagaajin	39,057	135,281	60,000	29%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	570,834	930,000	300,000	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,916,251	5,461,961	16,342,000	90%
2243	Adeegyadda Bangiga	140,402	150,000	120,000	94%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	164,728	240,000	120,000	69%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Other General Expenses in Goods and Services	-	50,000	-	0%
26	Deeqaha	4,105,075	4,105,086	2,150,000	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,103,354	3,103,362	1,025,000	100%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,001,721	1,001,724	1,125,000	100%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	258,700	350,000	1,150,000	74%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	800,000	0%
3112	Qalabka iyo Mashiinadda	199,232	250,000	250,000	80%
3113	Hantida kale ee Maguurtada ah	59,468	100,000	100,000	59%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	2,393,454	2,982,523	6,535,259	80%
21	Mushaarka Shaqaalaha	9,200	31,200	31,200	29%
2113	Gunnyoin Lacag Cadaan ah	9,200	31,200	31,200	29%
22	Isticmaalka Agabka iyo Adeegga	2,384,254	2,685,323	3,152,459	89%
2211	Kharashka Safarka iyo Shirarka	125,425	176,600	176,600	71%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	5,963	16,350	79,200	36%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	19,097	60,600	60,600	32%
2225	Dayactir iyo Hagaajin	8,898	12,000	12,000	74%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,485	21,000	21,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,193,806	2,286,989	2,698,459	96%
2243	Adeegyadda Bangiga	25,955	32,184	25,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	266,000	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
3113	Other Fixed Assets	-	-	-	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	1,334,448	3,068,996	4,636,160	43%
21	Mushaarka Shaqaalaha	144,000	192,000	96,000	75%
2113	Gunnyoin Lacag Cadaan ah	144,000	192,000	96,000	75%
22	Isticmaalka Agabka iyo Adeegga	1,185,376	1,848,996	3,512,160	64%
2211	Kharashka Safarka iyo Shirarka	204,942	515,960	615,960	40%
2221	Hawlaha Guud	-	5,000	5,000	0%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2222	Isgaarsiinta	-	-	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	6,410	36,500	36,500	18%
2225	Dayactir iyo Hagaajin	-	-	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	963,764	1,115,720	2,522,700	86%
2243	Adeegyadda Bangiga	9,210	12,816	20,000	72%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	5,072	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	5,072	918,000	918,000	1%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
70254	Somalia productive Resilient and Inclusive Growth (SPRING) Project	454,366	1,274,600	-	36%
31	Compensation of Employees	-	9,000	-	0%
2113	Allowances in Cash	-	9,000	-	0%
22	Use of Goods and Services	454,366	1,113,600	-	41%
2211	Travel and Conference Expenses	246,708	425,000	-	58%
2221	Utilities	-	21,000	-	0%
2223	Fuel and Lubricants	-	4,500	-	0%
2224	Materials and Supplies	9,820	12,000	-	82%
2225	Maintenance and Repairs	-	7,500	-	0%
2231	Rent	22,134	100,000	-	22%
2241	Education and Training Expense	-	10,000	-	0%
2242	Consulting and Professional Expense	129,904	302,100	-	43%
2243	Bank Services	9,750	25,000	-	39%
2244	Advertisement and Subscriptions	14,050	43,000	-	33%
2245	General Life Insurance	22,000	76,500	-	29%
2261	Other General Expenses in Goods and Services	-	87,000	-	0%
31	Nonfinancial Assets	-	152,000	-	0%
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	102,000	-	0%
3113	Other Fixed Assets	-	50,000	-	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,920,117	17,255,367	17,255,367	63%
70239	Mashruuca Barwaaqo	10,920,117	17,255,367	17,255,367	63%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
21	Mushaarka Shaqaalaha	137,950	204,000	204,000	68%
2113	Gunnyoin Lacag Cadaan ah	137,950	204,000	204,000	68%
22	Isticmaalka Agabka iyo Adeegga	2,292,093	4,253,351	4,453,351	54%
2211	Kharashka Safarka iyo Shirarka	96,866	260,000	260,000	37%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	44,000	50,000	50,000	88%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	29,488	74,000	74,000	40%
2225	Dayactir iyo Hagaajin	251,414	625,000	155,000	40%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,400	112,000	112,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,710,211	2,798,351	3,468,351	61%
2243	Adeegyadda Bangiga	148,215	300,000	300,000	49%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	8,214,020	12,393,016	12,393,016	66%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,915,045	10,291,769	10,291,769	67%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,298,974	2,101,247	2,101,247	62%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	276,054	405,000	205,000	68%
3111	Dhismooyinka iyo Qaabdhismeedka	276,054	320,000	120,000	86%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	7,336,469	7,830,081	4,548,883	94%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	6,368,632	6,770,063	3,929,319	94%
21	Mushaarka Shaqaalaha	75,700	92,240	60,960	82%
2113	Gunnyoin Lacag Cadaan ah	75,700	92,240	60,960	82%
22	Isticmaalka Agabka iyo Adeegga	6,256,144	6,516,322	3,706,858	96%
2211	Kharashka Safarka iyo Shirarka	472,224	574,156	725,636	82%
2221	Hawlaha Guud	7,537	9,368	4,500	80%
2222	Isgaarsiinta	48,600	48,600	39,000	100%
2223	Shidaalka iyo Saliidaha	37,716	47,800	34,800	79%
2224	Agabka iyo Alaabaha	51,726	90,400	42,400	57%
2225	Dayactir iyo Hagaajin	9,588	42,600	27,600	23%
2231	Kirooyin	75,497	88,400	20,000	85%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,470,846	5,496,998	2,731,922	100%
2243	Adeegyadda Bangiga	72,960	90,000	30,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	9,450	13,000	1,000	73%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	36,788	161,501	161,501	23%
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	967,838	1,060,018	619,564	91%
21	Mushaarka Shaqaalaha	133,900	169,600	189,000	79%
2113	Gunnyoin Lacag Cadaan ah	133,900	169,600	189,000	79%
22	Isticmaalka Agabka iyo Adeegga	833,938	890,418	430,564	94%
2211	Kharashka Safarka iyo Shirarka	24,539	30,000	15,000	82%
2221	Hawlaha Guud	6,000	9,000	6,000	67%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	6,000	6,000	3,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	793,444	828,618	389,764	96%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	12,566,016	27,780,189	27,780,189	45%
70218	Mashruuca SURP PH2	12,519,096	26,483,934	27,780,189	47%
22	Isticmaalka Agabka iyo Adeegga	8,588	11,330	11,330	76%
2243	Adeegyadda Bangiga	8,588	11,330	11,330	76%
26	Deeqaha	12,510,507	26,472,604	27,768,859	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	818,850	1,043,974	743,974	78%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	11,691,657	25,428,630	27,024,885	46%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	46,920	1,296,255	-	4%
21	Compensation of Employees	-	6,400	-	0%
2113	Allowances in Cash	-	6,400	-	0%
22	Use of Goods and Services	46,920	355,255	-	13%
2211	Travel and Conference Expenses	-	97,815	-	0%
2221	Utilities	-	8,800	-	0%
2223	Fuel and Lubricants	-	9,600	-	0%
2224	Materials and Supplies	-	12,400	-	0%
2242	Consulting and Professional Expense	39,420	204,640	-	19%
2243	Bank Services	7,500	22,000	-	34%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
26	Grants	-	824,600	-	0%
2631	Current Grants to Other General Government Unit	-	524,600	-	0%
2632	Capital Grants to Other General Government Unit	-	300,000	-	0%
31	Nonfinancial Assets	-	110,000	-	0%
3112	Machinery and Equipment	-	110,000	-	0%
010703	Hey'adda Maaraynta Masiibooyinka	2,422,940	3,487,030	3,487,030	69%
70252	African Disaster Risk Financing (ADRFi)	2,422,940	3,487,030	3,487,030	69%
21	Mushaarka Shaqaalaha	-	-	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnayin Lacag Cadaan ah	-	-	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	2,422,940	3,487,030	3,304,830	69%
2211	Kharashka Safarka iyo Shirarka	68,448	68,715	26,515	100%
2221	Hawlaha Guud	4,000	4,052	4,052	99%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	4,786	14,360	8,205	33%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	325,000	325,800	185,800	100%
2243	Adeegyadda Bangiga	10,275	50,207	50,207	20%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	2,000,000	2,949,793	2,949,793	68%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,431	40,000	40,000	26%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	32,163,750	90,947,806	90,947,806	35%
70231	Mashruuca SESRP	27,904,843	65,797,660	65,797,660	42%
21	Mushaarka Shaqaalaha	59,219	139,980	139,980	42%
2113	Gunnayin Lacag Cadaan ah	59,219	139,980	139,980	42%
22	Isticmaalka Agabka iyo Adeegga	1,987,650	6,427,680	6,427,680	31%
2211	Kharashka Safarka iyo Shirarka	146,239	383,000	383,000	38%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	21,306	22,000	18,000	97%
2224	Agabka iyo Alaabaha	26,264	30,000	30,000	88%
2225	Dayactir iyo Hagaajin	4,780	20,000	20,000	24%
2231	Kirooyin	85,440	86,000	36,000	99%
2241	Kharashaadka Waxbarashada iyo Tababaradda	12,399	160,000	160,000	8%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,587,121	5,177,680	5,231,680	31%
2243	Adeegyadda Bangiga	81,282	450,000	450,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	21,920	22,000	22,000	100%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	25,857,975	59,230,000	59,230,000	44%
3112	Qalabka iyo Mashiinadda	25,857,975	59,230,000	59,230,000	44%
70232	Mashruuca GW4R	3,161,433	6,269,091	6,269,091	50%
21	Mushaarka Shaqaalaha	24,400	37,800	24,000	65%
2113	Gunnayin Lacag Cadaan ah	24,400	37,800	24,000	65%
22	Isticmaalka Agabka iyo Adeegga	1,822,689	3,016,491	2,910,091	60%
2211	Kharashka Safarka iyo Shirarka	51,950	120,000	120,000	43%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	8,470	23,400	23,400	36%
2223	Shidaalka iyo Saliidaha	11,970	21,600	21,600	55%
2224	Agabka iyo Alaabaha	10,774	34,000	34,000	32%
2225	Dayactir iyo Hagaajin	3,600	34,000	34,000	11%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,150	51,400	19,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,613,235	2,531,679	2,531,679	64%
2243	Adeegyadda Bangiga	93,351	120,000	50,000	78%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	22,000	22,000	18,000	100%
26	Deeqaha	1,314,344	2,929,800	3,050,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	716,512	1,800,000	1,800,000	40%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	597,832	1,129,800	1,250,000	53%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	781,109	1,897,938	1,897,938	41%
21	Mushaarka Shaqaalaha	26,900	62,400	62,400	43%
2113	Gunnayin Lacag Cadaan ah	26,900	62,400	62,400	43%
22	Isticmaalka Agabka iyo Adeegga	729,209	1,102,929	1,102,929	66%
2211	Kharashka Safarka iyo Shirarka	25,998	27,000	27,000	96%
2221	Hawlaha Guud	4,378	8,400	8,400	52%
2222	Isgaarsiinta	-	3,600	3,600	0%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2223	Shidaalka iyo Saliidaha	5,463	8,400	8,400	65%
2224	Agabka iyo Alaabaha	851	30,000	30,000	3%
2225	Dayactir iyo Hagaajin	850	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	686,429	828,104	828,104	83%
2243	Adeegyadda Bangiga	4,281	10,000	10,000	43%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	960	1,050	1,050	91%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	25,000	732,609	732,609	3%
3112	Qalabka iyo Mashiinadda	25,000	732,609	732,609	3%
70250	Mashruuca ASCENT	316,364	16,983,117	16,983,117	2%
21	Mushaarka Shaqaalaha	48,116	50,000	-	96%
2113	Gunnyoyin Lacag Cadaan ah	48,116	50,000	-	96%
22	Isticmaalka Agabka iyo Adeegga	268,248	586,190	636,190	46%
2211	Kharashka Safarka iyo Shirarka	113,146	138,000	38,000	82%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	44,596	93,000	28,000	48%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,260	12,000	12,000	27%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	5,205	20,710	120,710	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	102,041	209,480	274,480	49%
2243	Adeegyadda Bangiga	-	25,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	Wasaaradda Beeraha iyo Waraabka	43,583,635	55,114,177	55,131,044	79%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	41,835,316	50,330,685	50,347,552	83%
21	Mushaarka Shaqaalaha	1,164,395	1,452,800	1,052,800	80%
2113	Gunnyoyin Lacag Cadaan ah	1,164,395	1,452,800	1,052,800	80%
22	Isticmaalka Agabka iyo Adeegga	16,549,111	20,079,511	19,121,378	82%
2211	Kharashka Safarka iyo Shirarka	2,601,618	2,724,818	474,818	95%
2221	Hawlaha Guud	-	133,133	150,000	0%
2222	Isgaarsiinta	304,000	370,280	145,280	82%
2223	Shidaalka iyo Saliidaha	107,873	503,320	103,320	21%
2224	Agabka iyo Alaabaha	595,970	831,940	131,940	72%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2225	Dayactir iyo Hagaajin	126,961	417,900	117,900	30%
2231	Kirooyin	835,200	1,320,000	1,120,000	63%
2241	Kharashaadka Waxbarashada iyo Tababaradda	31,400	87,400	2,087,400	36%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,276,703	12,699,000	14,549,000	89%
2243	Adeegyadda Bangiga	509,782	553,320	103,320	92%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	115,605	338,400	38,400	34%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	Kabka	7,692,500	7,755,000	1,280,000	99%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	7,692,500	7,755,000	1,280,000	99%
26	Deeqaha	10,466,208	12,994,654	21,794,654	81%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	10,466,208	10,961,801	20,711,801	95%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,032,853	1,082,853	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	5,963,103	8,048,720	7,098,720	74%
3111	Dhismooyinka iyo Qaabdhismeedka	1,645,611	3,185,000	2,685,000	52%
3112	Qalabka iyo Mashiinadda	4,317,492	4,620,000	2,720,000	93%
3113	Hantida kale ee Maguurtada ah	-	243,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	1,748,319	4,783,492	4,783,492	37%
21	Mushaarka Shaqaalaha	16,251	26,400	30,600	62%
2113	Gunnayin Lacag Cadaan ah	16,251	26,400	30,600	62%
22	Isticmaalka Agabka iyo Adeegga	1,210,418	3,917,092	2,831,892	31%
2211	Kharashka Safarka iyo Shirarka	129,863	175,000	424,000	74%
2221	Hawlaha Guud	19,882	28,800	43,200	69%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	14,378	24,000	24,000	60%
2224	Agabka iyo Alaabaha	5,571	7,200	7,200	77%
2225	Dayactir iyo Hagaajin	5,590	10,800	342,400	52%
2231	Kirooyin	50,400	50,400	-	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	37,438	1,071,000	613,400	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	887,659	2,419,200	1,271,000	37%
2243	Adeegyadda Bangiga	10,019	70,692	70,692	14%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	1,020	10,000	12,000	10%
2245	General Life Insurance	48,600	50,000	-	97%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	521,650	840,000	1,921,000	62%
3111	Dhismooyinka iyo Qaabdhismeedka	100,000	100,000	1,841,000	100%
3112	Qalabka iyo Mashiinadda	181,650	260,000	80,000	70%
3113	Hantida kale ee Maguurtada ah	240,000	480,000	-	50%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	3,748,619	12,431,641	12,431,641	30%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	3,748,619	12,431,641	12,431,641	30%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	907,115	4,026,492	4,026,492	23%
2211	Kharashka Safarka iyo Shirarka	13,472	70,000	70,000	19%
2221	Hawlaha Guud	7,680	20,000	20,000	38%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	5,914	42,000	42,000	14%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	874,596	3,763,492	3,763,492	23%
2243	Adeegyadda Bangiga	5,453	32,000	32,000	17%
2244	Xayaysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	2,841,505	8,389,149	8,389,149	34%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	2,354,760	5,038,172	5,038,172	47%
3113	Hantida kale ee Maguurtada ah	486,745	694,750	694,750	70%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	6,136,131	15,169,900	15,169,900	40%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	6,136,131	15,169,900	15,169,900	40%
21	Mushaarka Shaqaalaha	54,000	72,000	72,000	75%
2113	Gunnyoin Lacag Cadaan ah	54,000	72,000	72,000	75%
22	Isticmaalka Agabka iyo Adeegga	4,815,862	9,797,900	9,797,900	49%
2211	Kharashka Safarka iyo Shirarka	277,533	460,000	360,000	60%
2221	Hawlaha Guud	4,696	14,400	14,400	33%
2222	Isgaarsiinta	18,000	18,000	18,000	100%
2223	Shidaalka iyo Saliidaha	43,923	68,400	18,000	64%
2224	Agabka iyo Alaabaha	136,426	141,600	48,000	96%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,950	1,146,000	1,390,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,195,200	7,514,500	7,514,500	56%
2243	Adeegyadda Bangiga	65,134	225,000	225,000	29%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,266,269	5,300,000	5,300,000	24%
3111	Dhismooyinka iyo Qaabdhismeedka	891,338	4,000,000	4,000,000	22%
3112	Qalabka iyo Mashiinadda	374,931	1,000,000	1,000,000	37%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	3,124,468	11,786,120	11,786,120	27%
70241	Mashruuca Is dhexgalka dhijitaalka ah	3,124,468	11,786,120	11,786,120	27%
21	Mushaarka Shaqaalaha	36,000	36,000	36,000	100%
2113	Gunnyoin Lacag Cadaan ah	36,000	36,000	36,000	100%
22	Isticmaalka Agabka iyo Adeegga	2,409,208	8,370,845	8,718,120	29%
2211	Kharashka Safarka iyo Shirarka	284,621	612,725	210,000	46%
2221	Hawlaha Guud	10,117	10,200	10,200	99%
2222	Isgaarsiinta	8,400	46,700	40,200	18%
2223	Shidaalka iyo Saliidaha	9,512	12,000	12,000	79%
2224	Agabka iyo Alaabaha	12,192	23,700	10,200	51%
2225	Dayactir iyo Hagaajin	66,933	72,000	12,000	93%
2231	Rent	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	17,408	45,000	45,000	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,965,135	7,318,520	8,088,520	27%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	30,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	679,260	3,367,275	3,020,000	20%
3112	Qalabka iyo Mashiinadda	679,260	3,367,275	3,020,000	20%
030702	Hey'adda Dhowrista Xogga	-	1,826,000	1,826,000	0%

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70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnyoin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	34,923,799	98,872,305	102,213,503	35%
70217	Mashruuca RIP	4,133,435	31,921,055	31,981,055	13%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	1,499,312	6,304,963	6,364,963	24%
2211	Kharashka Safarka iyo Shirarka	45,749	831,812	831,812	5%
2221	Hawlaha Guud	1,944	10,200	10,200	19%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	14,421	69,000	69,000	21%
2224	Agabka iyo Alaabaha	28,513	58,800	58,800	48%
2225	Dayactir iyo Hagaajin	11,075	27,000	27,000	41%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,382,591	5,071,095	5,141,095	27%
2243	Adeegyadda Bangiga	14,169	24,948	14,948	57%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	850	55,000	55,000	2%

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31	Soo Iibsasho Hantida aan Maaliyadda ahayn	2,634,123	25,598,173	25,598,173	10%
3111	Dhismooyinka iyo Qaabdhismeedka	2,634,123	25,598,173	25,598,173	10%
70218	Mashruuca SURP PH2	23,503,989	37,582,448	37,582,448	63%
21	Mushaarka Shaqaalaha	15,400	18,600	18,600	83%
2113	Gunnyoin Lacag Cadaan ah	15,400	18,600	18,600	83%
22	Isticmaalka Agabka iyo Adeegga	2,457,270	4,095,932	3,327,732	60%
2211	Kharashka Safarka iyo Shirarka	259,419	882,960	882,960	29%
2221	Hawlaha Guud	15,778	17,400	5,400	91%
2222	Isgaarsiinta	11,000	18,000	9,000	61%
2223	Shidaalka iyo Saliidaha	7,129	14,000	12,000	51%
2224	Agabka iyo Alaabaha	14,032	22,000	12,000	64%
2225	Dayactir iyo Hagaajin	5,380	8,000	3,000	67%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,902,743	2,462,040	1,762,040	77%
2243	Adeegyadda Bangiga	65,290	168,900	168,900	39%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	2,499	5,072	2,472	49%
26	Deeqaha	20,986,319	32,512,788	33,280,988	65%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,041,705	2,351,647	2,351,647	87%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	18,944,614	30,161,141	30,929,341	63%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	45,000	955,128	955,128	5%
3112	Qalabka iyo Mashiinadda	45,000	46,000	-	98%
3113	Hantida kale ee Maguurtada ah	-	909,128	955,128	0%
70229	Mashruuca SHIP	7,286,375	29,368,802	32,650,000	25%
21	Mushaarka Shaqaalaha	78,600	150,000	150,000	52%
2113	Gunnyoin Lacag Cadaan ah	78,600	150,000	150,000	52%
22	Isticmaalka Agabka iyo Adeegga	6,992,093	28,768,802	32,050,000	24%
2211	Kharashka Safarka iyo Shirarka	416,980	800,000	800,000	52%
2221	Hawlaha Guud	12,338	250,000	250,000	5%
2222	Isgaarsiinta	18,900	100,000	100,000	19%
2223	Shidaalka iyo Saliidaha	11,285	500,000	500,000	2%
2224	Agabka iyo Alaabaha	35,100	300,000	300,000	12%
2225	Dayactir iyo Hagaajin	6,940	100,000	100,000	7%
2231	Kirooyin	174,000	250,000	250,000	70%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2241	Kharashaadka Waxbarashada iyo Tababaradda	110,100	250,000	250,000	44%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,166,362	25,718,802	28,950,000	24%
2243	Adeegyadda Bangiga	40,088	350,000	350,000	11%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	215,682	300,000	300,000	72%
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	66,559,021	87,686,128	87,686,128	76%
70225	Mashruuca RCRF III	4,819,739	5,418,260	5,418,260	89%
21	Mushaarka Shaqaalaha	460,080	546,400	546,400	84%
2114	Kharashaadka kale ee Shaqaalaha	460,080	546,400	546,400	84%
22	Isticmaalka Agabka iyo Adeegga	4,359,659	4,871,860	882,600	89%
2211	Kharashka Safarka iyo Shirarka	94,766	200,000	200,000	47%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	23,601	45,840	45,840	51%
2223	Shidaalka iyo Saliidaha	3,841	21,000	21,000	18%
2224	Agabka iyo Alaabaha	5,800	10,000	10,000	58%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,231,320	4,376,020	386,760	97%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	31,630,357	47,371,268	47,371,268	67%
21	Mushaarka Shaqaalaha	446,350	600,000	45,000	74%
2113	Gunnyoin Lacag Cadaan ah	446,350	600,000	45,000	74%
22	Isticmaalka Agabka iyo Adeegga	2,227,464	8,188,600	8,493,600	27%
2211	Kharashka Safarka iyo Shirarka	256,369	1,073,900	1,280,000	24%
2221	Hawlaha Guud	2,039	33,000	33,000	6%
2222	Isgaarsiinta	10,840	50,200	10,200	22%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2224	Agabka iyo Alaabaha	27,305	31,400	31,400	87%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	75,644	540,000	540,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,772,740	6,231,100	6,450,000	28%
2243	Adeegyadda Bangiga	62,377	110,000	30,000	57%
26	Deeqaha	1,402,732	1,800,000	1,800,000	78%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,402,732	1,800,000	1,800,000	78%
28	Kharashaadka Kale	27,546,111	36,677,668	36,927,668	75%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	27,546,111	36,677,668	36,927,668	75%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	7,700	105,000	105,000	7%
3112	Qalabka iyo Mashiinadda	7,700	105,000	105,000	7%
70228	Mashruuca SOM-COVID-19	30,108,925	34,896,600	34,896,600	86%
21	Mushaarka Shaqaalaha	132,000	160,200	75,600	82%
2113	Gunnooyin Lacag Cadaan ah	132,000	142,200	57,600	93%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	3,797,425	5,469,740	5,221,000	69%
2211	Kharashka Safarka iyo Shirarka	109,040	260,000	260,000	42%
2221	Hawlaha Guud	21,600	84,000	84,000	26%
2222	Isgaarsiinta	36,400	41,000	36,000	89%
2223	Shidaalka iyo Saliidaha	17,800	54,000	54,000	33%
2224	Agabka iyo Alaabaha	127,506	189,000	189,000	67%
2225	Dayactir iyo Hagaajin	289,550	534,726	10,000	54%
2231	Kirooyin	102,060	180,000	180,000	57%
2241	Kharashaadka Waxbarashada iyo Tababaradda	11,988	349,385	1,300,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,022,362	3,639,629	2,970,000	83%
2243	Adeegyadda Bangiga	59,119	88,000	88,000	67%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	24,601,573	26,766,660	27,500,000	92%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	24,601,573	26,766,660	27,500,000	92%
26	Deeqaha	1,179,543	1,500,000	1,500,000	79%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,179,543	1,500,000	1,500,000	79%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	398,384	1,000,000	600,000	40%
3112	Qalabka iyo Mashiinadda	398,384	1,000,000	600,000	40%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	22,428,715	68,186,116	68,186,116	33%
70225	Mashruuca RCRF III	216,359	600,000	600,000	36%
22	Isticmaalka Agabka iyo Adeegga	216,359	600,000	600,000	36%
2211	Kharashka Safarka iyo Shirarka	100,104	328,000	328,000	31%
2223	Shidaalka iyo Saliidaha	1,900	5,000	5,000	38%
2224	Agabka iyo Alaabaha	6,550	15,000	15,000	44%
2225	Maintenance and Repairs	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,805	206,000	206,000	52%
70226	Mashruuca SoEcHCP	6,037,747	17,142,030	17,142,030	35%
22	Isticmaalka Agabka iyo Adeegga	1,271,296	3,585,526	3,585,526	35%
2211	Kharashka Safarka iyo Shirarka	170,929	633,466	633,466	27%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	12,561	209,030	199,030	6%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,006,779	2,333,300	2,343,400	43%
2243	Adeegyadda Bangiga	79,768	253,330	253,330	31%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	1,260	1,300	1,200	97%
26	Deeqaha	4,747,611	13,304,204	13,304,204	36%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,182,477	6,295,265	6,268,838	35%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,565,134	7,008,939	7,035,366	37%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	18,840	252,300	252,300	7%
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	18,840	34,500	34,500	55%
70233	Mashruuca RAJO KAABA	3,969,029	21,830,574	21,830,574	18%
22	Isticmaalka Agabka iyo Adeegga	3,899,668	21,233,804	20,733,804	18%
2211	Kharashka Safarka iyo Shirarka	230,965	709,515	209,515	33%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	1,134	9,800	9,800	12%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	6,628	33,750	33,750	20%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,838,595	18,463,569	19,248,000	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	791,336	1,685,951	901,520	47%
2243	Adeegyadda Bangiga	30,351	322,619	322,619	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	660	700	700	94%
26	Deeqaha	-	450,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	450,920	1,039,920	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	69,361	145,850	56,850	48%
3112	Qalabka iyo Mashiinadda	62,111	135,000	46,000	46%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	408,009	730,500	730,500	56%
21	Mushaarka Shaqaalaha	107,700	172,000	172,000	63%
2113	Gunnyoyin Lacag Cadaan ah	107,700	172,000	172,000	63%
22	Isticmaalka Agabka iyo Adeegga	257,324	478,500	478,500	54%
2211	Kharashka Safarka iyo Shirarka	21,000	56,000	56,000	38%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,028	130,000	130,000	31%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	191,900	250,000	250,000	77%
2243	Adeegyadda Bangiga	4,396	15,000	15,000	29%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	42,985	80,000	80,000	54%
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	4,166,497	9,372,764	9,372,764	44%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnyoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,193,979	3,402,005	3,402,005	35%
2211	Kharashka Safarka iyo Shirarka	42,092	127,889	127,889	33%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	950,092	2,485,678	2,485,678	38%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	135,600	210,899	210,899	64%
2243	Adeegyadda Bangiga	66,195	279,396	279,396	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	1,496,697	3,200,000	3,200,000	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	307,056	1,200,000	1,200,000	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,189,640	2,000,000	2,000,000	59%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,475,821	2,650,759	2,650,759	56%
3111	Dhismooyinka iyo Qaabdhismeedka	1,475,821	2,500,000	2,500,000	59%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	7,631,074	18,510,248	18,510,248	41%
21	Mushaarka Shaqaalaha	709,200	930,000	120,000	76%
2113	Gunnyoin Lacag Cadaan ah	709,200	930,000	120,000	76%
22	Isticmaalka Agabka iyo Adeegga	906,704	5,487,248	7,697,248	17%
2211	Kharashka Safarka iyo Shirarka	80,050	1,358,000	1,358,000	6%
2221	Hawlaha Guud	51,518	150,000	150,000	34%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	16,926	274,000	274,000	6%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	335,770	2,369,000	4,579,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,440	500,000	500,000	66%
2243	Adeegyadda Bangiga	90,000	300,248	300,248	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	4,545,215	7,200,000	5,800,000	63%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,185,338	1,600,000	1,600,000	74%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,359,877	5,600,000	4,200,000	60%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
31	Soo iibsasho Hantida aan Maaliyadda ahayn	1,469,955	4,893,000	4,893,000	30%
3111	Dhismooyinka iyo Qaabdhismeedka	1,469,955	4,500,000	4,500,000	33%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	29,244,434	121,648,045	121,648,045	24%
70216	Mashruuca Baxnaano	28,092,917	116,824,000	117,000,000	24%
21	Mushaarka Shaqaalaha	542,290	600,000	500,000	90%
2113	Gunnayn Lacag Cadaan ah	542,290	600,000	500,000	90%
22	Isticmaalka Agabka iyo Adeegga	7,386,622	36,200,000	36,300,000	20%
2211	Kharashka Safarka iyo Shirarka	473,065	7,200,000	7,300,000	7%
2221	Hawlaha Guud	9,000	700,000	700,000	1%
2222	Isgaarsiinta	88,299	400,000	400,000	22%
2223	Shidaalka iyo Saliidaha	25,650	300,000	300,000	9%
2224	Agabka iyo Alaabaha	238,150	1,200,000	1,200,000	20%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	118,010	1,450,000	1,450,000	8%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,223,689	20,100,000	20,100,000	31%
2243	Adeegyadda Bangiga	61,331	2,050,000	2,050,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	43,690	160,000	160,000	27%
2245	Caymiska Dadka Guud	99,000	500,000	500,000	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	19,110,000	76,824,000	77,000,000	25%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	19,110,000	76,824,000	77,000,000	25%
26	Deeqaha	161,600	1,000,000	1,000,000	16%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	161,600	1,000,000	1,000,000	16%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	892,405	2,200,000	2,200,000	41%
3112	Qalabka iyo Mashiinadda	838,277	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	54,128	600,000	600,000	9%
70237	SAGAL Project	108,332	176,000	-	62%
	Use of Goods and Services	108,332	176,000	-	62%
2211	Travel and Conference Expenses	37,820	88,126	-	43%
2221	Utilities	-	2,000	-	0%
2224	Materials and Supplies	4,639	4,640	-	100%

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Madaxa	Faahfaahin	Dhabta 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
2231	Rent	-	10,000	-	0%
2241	Education and Training Expense	1,050	5,000	-	21%
2242	Consulting and Professional Expense	63,000	63,360	-	99%
2243	Bank Services	1,823	2,874	-	63%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	1,043,184	4,648,045	4,648,045	22%
22	Isticmaalka Agabka iyo Adeegga	1,034,889	2,092,796	2,092,796	49%
2211	Kharashka Safarka iyo Shirarka	18,260	93,548	93,548	20%
2223	Shidaalka iyo Saliidaha	3,413	3,600	3,600	95%
2224	Agabka iyo Alaabaha	29,416	33,378	13,692	88%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	36,930	238,628	238,628	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	939,975	1,565,472	1,585,408	60%
2243	Adeegyadda Bangiga	6,896	7,024	6,774	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	8,295	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Wadarta Kharashaadka Mashaariicda	349,970,431	710,064,219	731,660,654	49%

Lifaaqa 4^{aad}: Lacag Bixinnada Kale

Code	Description	Actual 2025
010500	Wasaaradda Maaliyadda	3,705,000
32	Hantida Maaliyadda ah	3,705,000
3214	Hantida Maaliyadda ah	3,705,000
010502	Adeega Guud ee Dawaladda	22,275,145
29	Dib u bixinta	22,275,145
2911	Daymaya Gudah iyo Dibadda	22,275,145
	Wadarta Lacag Bixinnada	\$25,980,145

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Lifaaqa 5^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha
Dawladda 2025

Code	Faahfaahin	Dhabta - 2025	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Hay'adaha Adeega Maamulka	378,102,043	430,200,511	438,607,446	88%
010100	Xafiiska Madaxtooyada	12,638,662	12,678,126	12,529,086	100%
010201	Xafiiska Golaha Shacabka	27,429,915	28,014,021	27,893,681	98%
010202	Xafiiska Aqalka Sare	7,301,446	8,028,246	7,973,196	91%
010300	Xafiiska Ra'iisul Wasaaraha	12,982,859	13,138,519	10,610,236	99%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,945,879	4,257,443	4,028,603	93%
010401	Safaaradaha	5,062,557	5,350,784	5,381,729	95%
010500	Wasaaradda Maaliyadda	93,112,723	108,611,660	128,224,184	86%
010501	Xafiiska Xisaabiyaha Guud	3,619,522	3,643,797	3,413,164	99%
010502	Adeega Guud ee Dowladda	120,023,169	123,235,748	125,322,973	97%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	985,906	997,837	1,004,452	99%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	13,346,714	20,051,525	20,013,365	67%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	8,447,410	9,140,680	5,852,912	92%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	15,119,813	30,721,573	30,731,068	49%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	809,060	834,535	843,040	97%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,294,490	2,019,300	2,025,660	64%
010703	Hey'adda Maaraynta Masiibooyinka	6,671,722	12,306,253	17,308,788	54%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	3,743,244	3,792,157	3,383,537	99%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,367,910	2,442,600	2,409,795	97%
010901	Ciidanka Asluubta	11,452,966	11,519,440	11,429,440	99%
011001	Maxkamadda Sare	2,308,862	2,718,717	2,727,537	85%
011002	Maxkamadda Gobollka Banaadir	2,104,300	2,298,874	2,312,104	92%
011003	Maxkamadda Racfaanka	1,028,292	1,194,399	1,194,399	86%
011005	Guddiga Adeegga Garsoorka	123,987	192,987	195,192	64%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,970,429	2,153,513	2,162,528	91%
011200	Xafiiska Garyaqaanka Guud	616,110	709,415	706,400	87%
011300	Xafiiska Hantidhowka Guud	4,034,970	4,066,279	4,022,894	99%
012100	Guddiga M. Banaan Ee Xududaha & Federaalka	-	-	329,280	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	474,333	496,772	496,772	95%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	12,441,331	12,717,155	1,207,560	98%

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Code	Faahfaahin	Dhabta - 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	962,729	1,033,636	1,033,636	93%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,536,734	1,690,399	1,696,114	91%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
	Hay'adaha Adeega Amniga	265,921,250	268,732,431	257,147,965	99%
020100	Wasaaradda Gaashaandhigga	1,620,817	3,729,825	3,732,795	43%
020101	Ciidanka Xoogga Soomaaliyeed	166,282,124	166,558,630	163,436,555	100%
020102	Maxkamadda Ciidamadda	3,744,008	3,744,504	3,740,000	100%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
020200	Wasaaradda Amniga Gudaha	1,290,681	1,579,334	1,581,269	82%
020201	Ciidanka Booliska Soomaaliyeed	49,829,412	49,902,168	49,681,986	100%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	36,691,927	36,706,720	28,466,720	100%
020203	Hey'adda Sodaalka iyo Jinsiyadda	6,402,282	6,418,250	6,415,640	100%
	Hay'adaha Adeega Dhaqaalaha	161,599,382	331,423,865	334,633,565	49%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	33,715,256	92,593,886	92,610,638	36%
030200	Wasaaradda Batroolka & Macdanta	1,854,556	2,278,328	2,238,344	81%
030201	Hey'adda Batroolka Soomaaliyeed	1,071,460	1,081,715	1,080,260	99%
030300	Wasaaradda Beeraha iyo Waraabka	45,517,365	57,064,089	57,019,584	80%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	5,065,094	13,913,515	13,924,693	36%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	7,549,104	16,751,010	16,752,220	45%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	590,544	606,098	640,748	97%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	83,061	112,776	112,776	74%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,731,644	6,295,489	6,319,714	75%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	5,021,431	13,751,884	13,736,167	37%
030701	Hey'adda Isgaarsiinta Qaranka	707,383	846,054	859,284	84%
030702	Hey'adda Dhowrista Xogga	169,820	1,996,880	1,988,060	9%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	36,838,541	100,948,525	104,248,983	36%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,317,799	4,441,693	4,237,016	52%
030901	Hay'adda Duulista Hawadda	8,917,949	9,633,494	9,662,284	93%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,503,888	2,550,631	2,544,844	59%
031001	Dekadda Xamar	918,100	1,032,200	1,032,200	89%
031100	Wasaaradda Ganacsiga & Warshadaha	2,454,973	2,588,736	2,683,878	95%
031101	Hey'adda Tayo Dhowrka	1,314,880	1,461,221	1,478,756	90%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,256,535	1,475,641	1,463,116	85%

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Code	Faahfaahin	Dhabta - 2025	Isbedelka Miisaaniydda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Hay'adaha Adeega Bulshada	163,921,733	329,357,521	329,325,352	50%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	70,365,408	92,168,555	92,094,620	76%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	49,669,218	100,405,666	100,488,691	49%
040201	Jaamacadda Umadda	8,175,352	8,272,680	8,272,680	99%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,184,974	1,286,827	1,313,872	92%
040203	Akadeemiya Goboleedka Afka Soomaaliga	250,078	342,256	342,256	73%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	31,535,531	123,959,428	123,931,465	25%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	1,077,754	1,110,069	1,079,448	97%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,063,113	1,173,759	1,160,304	91%
040501	Hay'addaha Naafadda Qaranka	600,306	638,281	642,016	94%
	Wadarta Kharashaadka Guud	\$969,544,407	\$1,359,714,328	\$1,359,714,328	71%

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Lifaaqa 6^{aad}: Faahfaahinta Daymaha

Creditor Category / Creditor Name	2021	2022	2023	2024	2025
	Million	Million	Million	Million	Million
GRAND TOTAL	\$4,485.92	\$4,439.75	\$2,817.67	\$1,514.80	\$1,482.28
Commercial	2.44	2.53	2.60	2.67	2.73
Government of Serbia	2.44	2.53	2.6	2.67	2.73
Multilateral	1,080.68	1,039.48	669.47	685.10	634.45
African Development Bank (AfDB)	23.80	21.08	-	-	-
Arab Fund for Economic and Social Dev.	189.78	190.82	198.95	201.61	206.30
Arab Monetary Fund	304.60	300.50	307.33	304.92	201.97
Int. Fund for Agricultural Development	32.28	31.02	2.55	2.05	1.69
International Development Association (IDA)	121.83	104.86	-	-	-
International Monetary Fund	359.36	342.60	96.60	113.46	160.23
Islamic Development Bank	13.11	12.50	27.44	26.67	27.87
OPEC Fund for Int. Dev.	35.92	36.10	36.59	36.39	36.39
Non-Paris Club	724.77	735.49	764.38	779.32	798.78
Abu Dhabi Fund for Developement	247.55	251.64	262.95	266.72	267.81
Government of Algeria	1.56	1.56	1.56	1.56	1.56
Government of Bulgaria	10.83	10.99	11.37	11.49	11.61
Government Of Iraq	192.15	192.24	202.01	212.57	227.12
Government of Libya	34.91	36.20	40.36	41.90	46.97
Government of Romania	2.52	2.52	2.52	2.52	2.52
Kuwait Fund for Econ. Dev	121.94	125.32	124.75	123.70	123.88
Saudi Fund for Development	113.31	115.02	118.86	118.86	117.31
Paris Club	2,678.03	2,662.25	1,381.22	47.71	46.32
European Economic Community (EEC)	0.35	0.33	0.34	-	-
Government of Denmark	2.97	2.89	2.93	-	-
Government of France	154.21	145.30	152.22	-	-
Government of Italy	624.11	620.31	-	-	-
Government of Japan	121.60	110.76	110.89	-	-
Government of Netherlands	2.23	2.10	2.18	-	-
Government of Norway	0.66	0.61	0.58	-	-
Government of Russia	708.81	716.94	49.02	6.81	5.42
Government of Spain	40.90	40.90	40.90	40.90	40.90
Government of UK	30.38	30.30	30.35	-	-
United States of America	991.81	991.81	991.81	-	-

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Lifaaqa 7^{aad}: Haya'daha Isticmaalay Lacaga Dheeraadka

Hay'adaha Bixiyey Kharashaadka Dheeriga ah

	Ha'yadda	Lacag Bixinta
010500	Wasaaradda Maaliyadda	79,059.90
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	393,177.50
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	167,445.00
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,184,054.02
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	29,128.00
040201	Jaamacadda Umadda	3,416,923.50
	Wadarta	\$5,269,787.92

ILAHA DAKHLIGA DHEERIGA AH

Faahfaahinta	Amount
Save the Children	\$16,000
UNDP	\$235,250
OXFAM	\$92,325
FAO	\$378,325
United Nations (Kesc4)	\$365,605
African Wildlife Foundation	\$28,241
UNSO	\$85,000
WFP	\$129,060
UNICEF	\$456,845
Giz (Cop29)	\$59,374
Un-Habitat	\$113,059
Fees (SNU)	\$3,365,518
Other Sources	\$40
Wadarta	\$5,324,641