

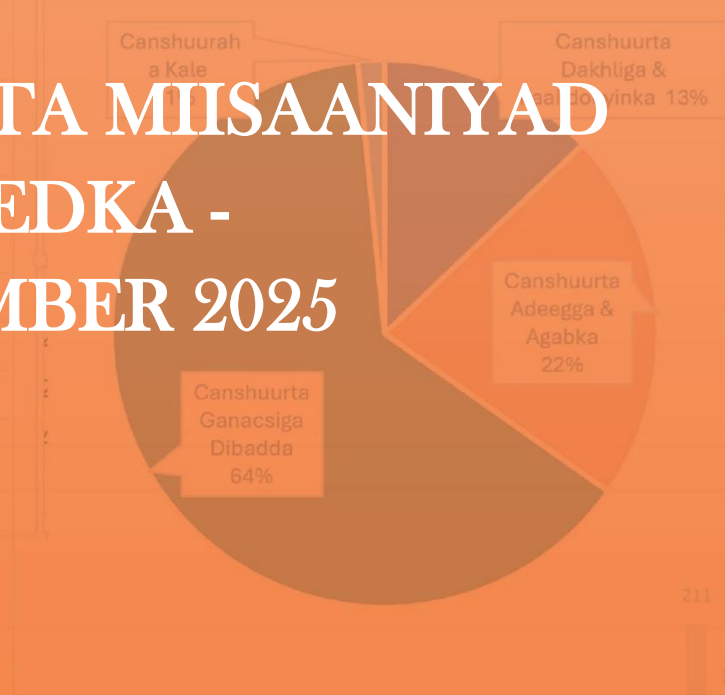
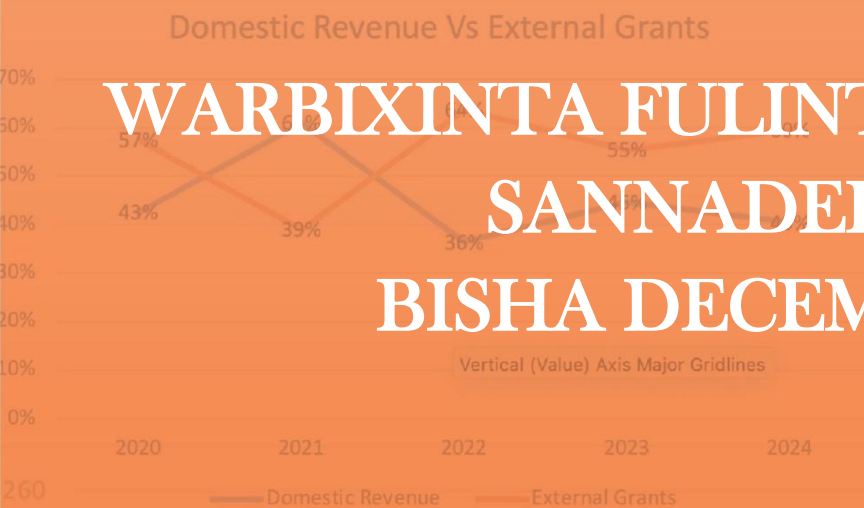


DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHAA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA - BISHA DECEMBER 2025



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



WARBIXINTA FULINTA MIISAANIYADDA

Bisha December 2025

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIIYAHHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2025 oo ay ansixiyeen labada aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalagalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo lagu sameeyey kala wareejinno miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah **\$430M** wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$902M** oo **68%** ka ah wadarta dakhliga miisaaniyad sannadeedka 2025.

Wadarta miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah **\$628M** waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay **\$731M** waxayna ka tahay **54%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan ilaa Dec 2025 ayaa ahayd **\$404M** wuxuuna ka badan yahay **9%** iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Dec 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa December 2025 ayaa ahayd **\$515.5M** waxayna ka hoosaysaa **5%** iskubiirinta deeqaha dibadda la helay bilaha Janaayo ilaa December 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa December 2025 ayaa ahayd **\$971.5M** waxayna kabadan tahay **7%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa December ee sannad maaliyadeedkii hore ee 2024.

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa december 2025, iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaafa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaafa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025. Lifaafa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Wadarta dakhliga ee miisaaniyadda asalka ayaa ah **\$1,331,969,583** oo la filaayo in ay Dawladda soo uruuriyo sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd **\$430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay **\$901,628,154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

	Faah-Faahin	Dhabta Dec	Dhabta Jan-Dec 2025	Kutalagalka Hore	% Fulinta
	Canshuuraha				
111	Canshuurta Dakhliga & Faaiidooyinka	3,550,074	44,793,741	38,031,213	118%
114	Canshuurta Adeegga & Agabka	4,937,949	67,252,659	56,111,497	120%
115	Canshuurta Ganacsiga Dibadda	14,992,107	158,395,474	186,211,437	85%
116	Canshuuraha Kale	2,360,136	10,237,119	14,935,112	69%
	Wadarta Canshuurta	25,840,266	280,678,993	295,289,259	95%
	Dakhliyada Kale				
141	Dakhliga Hantida	-	932,170	-	0%
142	Dakhliga Iibka Agabka iyo Adeegga	22,795,999	119,915,341	135,052,170	89%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	342,201	1,331,313	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyink	-	1,455,710	-	0%
	Wadarta Dakhliyada Kale	23,138,200	123,634,534	135,052,170	92%
	Wadarta Dakhliga Gudaha	48,978,466	404,313,527	430,341,430	94%
	DEEQAHA DIBADDA				
131	Deeqaha laba dhinac	908,264	18,558,444	42,000,000	44%
132	Deeqaha Dhincacyada badan	109,628,943	496,941,218	859,628,154	58%
	Wadarta Deeqaha Dibadda	110,537,207	515,499,662	901,628,154	57%
	Wadarta Dakhliga Dawladda	159,515,673	919,813,189	1,331,969,583	69%
	Iibka Hantida & Daymaha				
165	Iibka Hantida	-	3,631,915	-	0%
	Wadarta Iibka Hantida	-	3,631,915	-	0%
15	Daymaha				
151	Daymaha Gudaha	-	20,500,000	-	0%
	Wadarta Daymaha Gudaha	-	20,500,000	-	0%
32	Hantida Maaliyadeed				
321	Hantida Maaliyadeed	14,350,597	14,350,597	-	0%
	Wadarta Hantida Maaliyadeed	14,350,597	14,350,597	-	0%
	Wadarta Lacag Qabashada Guud	\$173,866,270	\$958,295,700	-	0%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Jan - Dec 2025

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo ilaa December iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Dec ayaa ah **\$160M**. Dakhliga Gudaha waxaa ka soo xarooday **\$49M** una dhiganta **31%** wadarta dakhliga dawladda ee la helay bisha December, Deeqaha dibadda ayaa la helay **\$111M** una dhiganta **69%** wadarta dakhliga dawladda ee la helay bisha December 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa December ayaa ahayd **\$920M** oo **69%** oo wadarta dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey **\$404M** oo u dhiganta **94%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay **\$515.5M** oo **57%** ka ah miisaaniyad sannadeedka 2025 ee wadarta deeqaha dibadda.

Wadarta dakhliga Iibka Hantida ee la helay bilaha Janaayo ilaa December ayaa ah **\$3.6M**, waxaana laga soo wareejiyey xisaabaad bangi oo dibadda ugu furnaa Dawladda wixii ka horeeyey 1991^{kii}. Daymaha Gudaha oo ah **\$21M**, ayaa horumaris/dayn ay Wasaaradda Maaliyadda uga soo qaadatay Bangiga Dhexe, si loogu bixiyo kharashaad hortabinta u leh Dawladda.

Wadarta dakhliga Hantida Maaliyadeed ee la helay bilaha janaayo ilaa December ayaa ah **\$14,350,597**. Dawlada ayaa horay u siisay bangiyada gaarka loo leeyahay si ay maalgalin dayn muddo gaaban ugu siiyaan ganacsiyada yaryar ee dalka. Marka ay soo celiyaan ganacsata, bangiyada ayaa dib ugu soo celinaayo dawladda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa December dakhli dhan **\$45M** oo u dhiganta **118%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$67M** oo ah **120%** miisaaniyadda sannadka, waxaa la dhaafay saadaalintii sannadka, waxaana la soo uruuriyey canshuur ka badan saadaalinta miisaaniyadda sannadka 2025. Sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$158M** oo u dhiganta **85%** miisaaniyad sannadeedka 2025.

Dakhliyada kale waxaa la soo uruuriyey bilaha Jan-Dec 2025 dakhli dhan **\$124M** oo u dhiganta **92%** miisaaniyad sannadeedka 2025.

Deeqaha laba dhinac laha ah ayaa la helay bilaha Janaayo ilaa December dakhli dhan **\$19M** oo u dhiganta **44%** miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaana lasoo uruuriyey **\$497M** oo u dhiganta **58%** miisaaniyad sannadeedka 2025.

DAKHLIGA DAWLADDA BISHA Dec 2025 & 2024

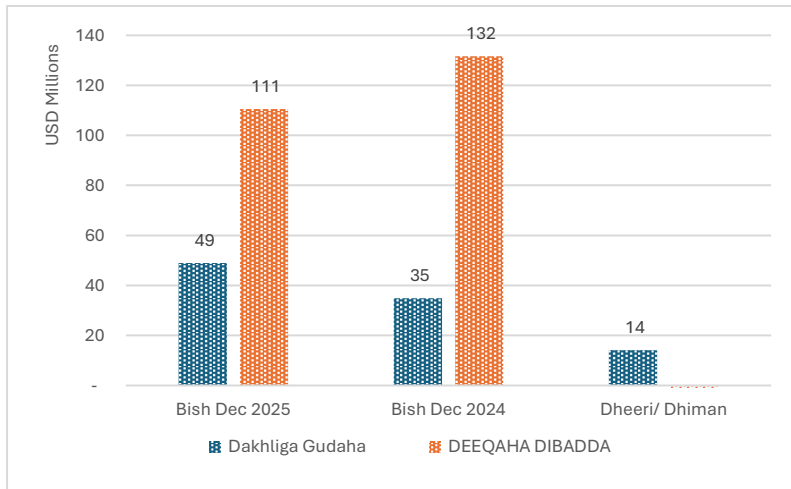
Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Dec ee sannadaha 2025 iyo 2024.

Faah-Faahin	Dhabta Dakhliga Dec 2025	Dhabta Dakhliga Dec 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadda	\$159,515,673	\$166,531,317	-4%
Dakhliga Gudaha	48,978,466	34,845,590	41%
Dakhliga Canshuuraha	25,840,266	26,514,188	-3%
Canshuurta Dakhliga & Faa'iidooyinka	3,550,074	2,971,852	19%
Canshuurta Adeegga & Agabka	4,937,949	5,693,769	-13%
Canshuurta Ganacsiga Dibadda	14,992,107	16,116,769	-7%
Canshuuraha Kale	2,360,136	1,731,798	36%
Dakhliyada Kale	23,138,200	8,331,402	178%
Dakhliga Hantida			
Dakhliga libka Agabka iyo Adeegga	22,795,999	8,129,230	180%
Ganaaxa, Ciqaabta	342,201	202,173	69%
DEEQAHA DIBADDA	110,537,207	131,685,727	-16%
Deeqaha laba dhinac laha	908,264	924,490	-2%
Deeqaha Dhinacyada badan	109,628,943	130,761,237	-16%

Shaxda 2^{aad}: Dhabta Dakhliga Dec 2025 & 2024

Sida ka muuqato shaxda 2^{aad} dakhliga Dawladda ee la helay bisha Dec 2025 ayaa ahaa **\$160M**, wuxuuna ka yar yahay **-4%** wadarta dakhliga Dawladda ee la helay bisha Dec 2024. Dakhliga gudaha ayaa la helay **\$49M**, wuxuuna ka badan yahay **41%** wadarta dakhliga gudaha ee la helay bisha December 2024. Halka deeqaha dibadda ahaa **\$111** oo ka yar **-16%** wadarta Deeqaha Dawladda ee la helay bisha Dec 2024.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha Dec 2025 dakhli dhan **\$5M** wuxuuna ka yar yahay **13%** Canshuurta Agabka iyo Adeegga ee la helay bisha Dec 2024. Waxaa jira koror Canshuuraha waddo marista iyo nootaayada ee la helay bisha Dec 2025.



Jaantuska 1^{aad}: Dhabta Dakhliga Dawladda – Bisha Dec 2025 & 2024

Sida ka muuqata Jaantuska 1^{aad} Dakhliga Gudaha ee la helay bisha December 2025 ayaa ahaa **\$49M** wuxuuna ka badan yahay **\$14M** dakhliga gudaha ee la helay bisha December 2024. Deeqaha dibadda ee la helay bisha December 2025 ayaa ah **\$111M** waxayna ka horeeysa **\$21M** deeqaha dibadda ee la helay bisha Dec 2024.

Deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay deeq dhan **\$908K**,

Bangiga Adduunka oo laga helay lacag ka badan **105M** iyo Bangiga Horumarinta Afrika oo laga helay **\$5M**.

DAKHLIGA GUDAHA

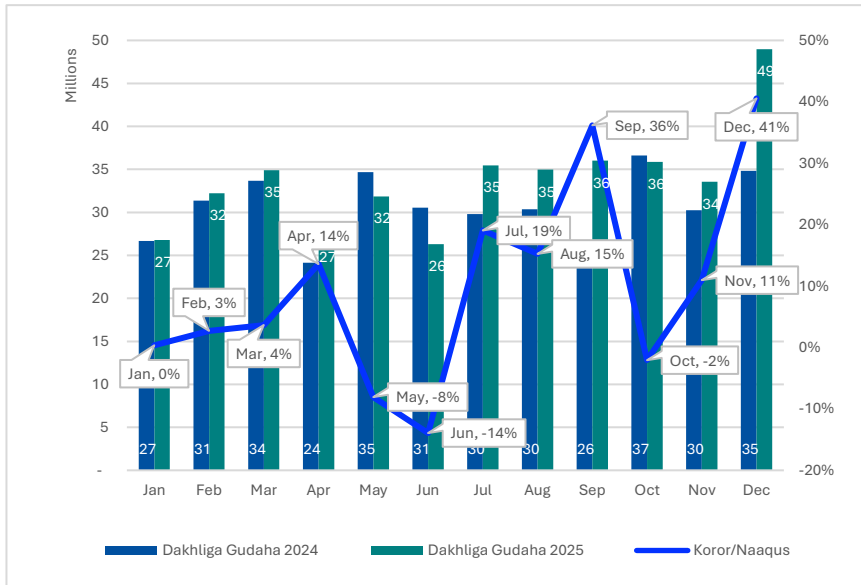
Odooroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$430M**, waxaana la helay bilaha Janaayo ilaa Dec 2025 dakhli dhan **\$404M** oo u dhiganta **94%** miisaaniyad sannadeedka dakhliga gudaha.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa December ee sannadka 2025 ayaa **9%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa December ee sannadka 2024.

Sida ka muuqata jaantusta 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa December ee sannadaha 2025 iyo 2024. Dakhliga gudaha ayaa kordhay Bisha Dec ee sannadka 2025, wuxuuna ka badan yahay **41%** dakhliga gudaha ee la helay bisha December 2024.

Bilaha July, Augusto iyo Sabtember ee sannadka 2025 ayaa dakhliga gudaha kordhay waxaana la helay Jul **\$35M**, Aug **\$35M** iyo Sep **\$36M** oo ka badan boqolay ahaan **19%**, **15%** iyo **36%**; sida ay u kala horeeyaan bilaha, oo ka badan wadarta dakhliga gudaha ee la helay bilaha July, August iyo September 2024. Bisha Oct 2025, dakhliga gudaha ayaa hoos u dhacay 2% marka la barbardhigo dakhliga gudaha ee la helay bisha Oct 2024.

Bilaha Nov iyo Dec, ee sannadka 2025 ayaa dakhliga gudaha kordhay waxaana la helay Nov **\$35M**, Dec **\$49M** oo ka badan **11%** iyo **41%** wadarta dakhliga gudaha ee la helay bilaha Nov iyo Dec 2024.



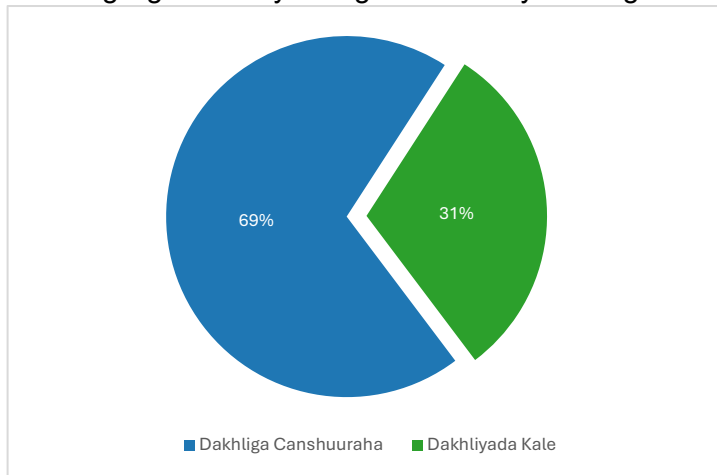
Jaantuska 2^{aad}: Isbarbardhig Dakhliga Gudaha – bilaha Jan-Dec 2025 & 2024

Saddex biloodlaha labaad ee sannadka 2025 oo laga reebay bisha April dakhliga gudaha ayaa hoos u dhacay bilaha May iyo Jun 2025, wuxuuna hoos u dhacay bisha Jun **14%**, May **8%** marka la barbardhigo dakhliga gudaha ee la helay isla bilahaas sannadka 2024. Bisha April oo kaliya ayuu kordhay dakhliga gudaha waxaa la helay **14%** ka badan dakhliga

gudaha ee la helay bisha April 2024.

Saddex biloodlaha koowaad ee sannadka 2025, dakhliga gudaha ayaa ka muuqda koror aad u yar marka la barbardhigo dakhliga gudaha ee la helay bilaha Jan, Feb iyo Mar 2024. Bisha Maarso wuxuu kordhay 4%, bisha Febraayo **3%**, halk bisha Janaayo uu kordhay wax yar **1%**, marka la barbardhigo dakhliga gudaha ee la halay bilaha Maarso, Febraayo iyo Janaayo 2024.

Dakhliga gudaha ayaa laga kala helay dakhliga canshuuraha iyo dakhliyada kale. Sida ka



Jaantuska 3^{aad}: Qaybaha Dakhliga Gudaha Jan-Dec 2025

muuqato jaantuska 3^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Dec ee sannadka 2025, wuxuu **69%** kasoo xarooday dakhliga canshuuraha, halka **31%** kasoo xarooday dakhliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuuraha kala duwan ay dawladdu qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha Magaalada Muqdishu.

DAKHLIGA CANSHUURAH

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dhabta Dakhliga Jan-Dec 2025	Dhabta Dakhliga Jan-Dec 2024	Koror/ Naaqus
Dakhliga Gudaha	\$ 404,313,527	\$ 369,353,791	9%
Canshuuraha	280,678,993	266,763,916	5%
Canshuurta Dakhliga & Faa'iidooyinka	44,793,741	36,170,675	24%
Canshuurta Agabka & Adeegga	67,252,659	51,419,944	31%
Canshuurta Ganacsiga Dibadda	158,395,474	168,875,350	-6%
Canshuuraha Kale	10,237,119	10,297,947	-1%
Dakhllyada Kale	123,634,534	102,589,875	21%
Dakhliga Hantida	932,170	-	0%
Dakhliga Iibka Agabka iyo Adeegga	119,915,341	102,021,111	18%
Ganaaxa, Ciqaabta	1,331,313	568,764	134%
Kharashka, Khidmadaha, iyo Sheegashooyinka	1,455,710	-	0%

Shaxda 3^{aad}: Iskubiirinta Dakhliga Gudaha ee Jan-Dec ee sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **16%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Dec ee sannadka 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Iskubiirinta Canshuurta Dakhliga iyo Faa'iidooyinka ayaa korortay **24%** ee bilaha Jan- Dec sannadka 2025, waxaana la helay dakhli dhan **\$45M**, halka bilaha Janaayo ilaa Dec ee sannadka 2024 la helay **\$36M** oo ka hooseeyso canshuurta la helay sannadka 2025.

Canshuurta Faa'iidada Shirkadaha ayaa la helay bilaha Janaayo ilaa December 2025 koror dhan **\$5M** una dhiganta **58%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa Dec 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$1.2M** una dhiganta **15%** wadarta kororka la helay ee Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Mushaarka shaqaalaha ayaa la helay koror dhan **\$2M** oo u dhiganta **23%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa December 2025.

CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan-Dec dakhli dhan **\$67M** oo ka badan **31%** iskubiirinta Canshuurta Agabka iyo Adeegga ee la helay bilaha Janaayo ilaa December 2024. Waxayna ka tahay **24%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo suuqyada ayaa laga helay bilaha Janaayo ilaa December 2025 dakhli dhan **\$58M** oo u dhiganta **86%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marist, saxiixa khidmadaha iyo Nootaayooyinka ayaa laga helay **\$9M** oo u dhiganta **14%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan-Dec 2025.

CANSHUURTA GANACSIGA DIBADDA

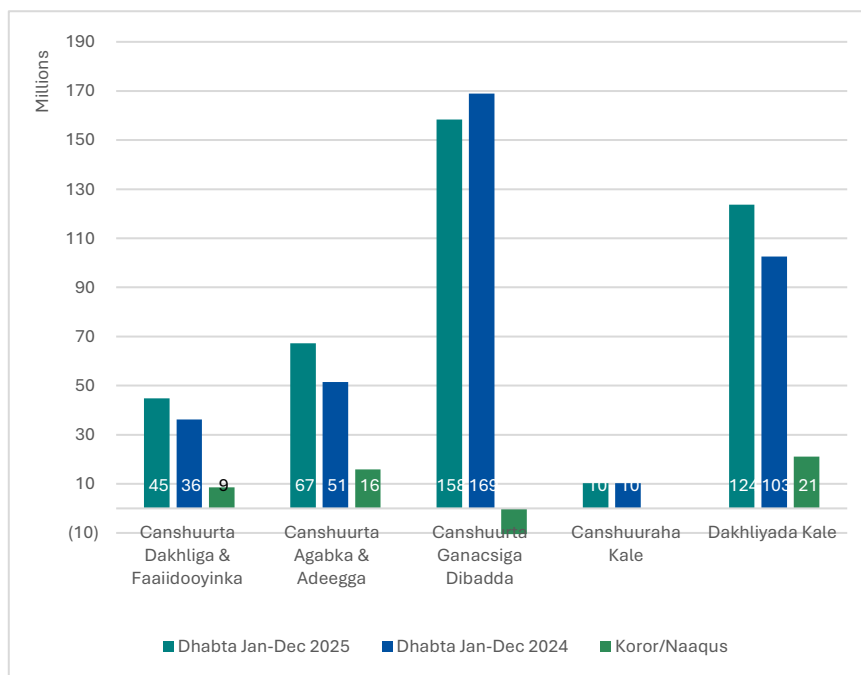
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Wuxuuna ka yahay **39%** wadarta dakhliga gudaha ee la halay sannadka 2025. Dakhliga la helay bilaha Janaayo ilaa Dec ee sannadka 2025 ayaa hoos u dhacay **6%** marka la barbardhigo wadarta dakhliga la helay bilaha Janaayo ilaa December ee sannadka 2024.

Bilaha Janaayo ilaa December ee sannadka 2025 waxaa ka soo xarooday canshuur dhan **\$158M** oo u dhiganta **56%** wadarta Dakhliga Canshuuraha, waxayna lasoo xareeyey **85%** wadarta odoroska miisaaniyad sannadeedka Dakhliga Gudaha ee 2025.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$15M**, waxaana ka soo xarooday bilaha Jan-Dec 2025 dhakhli dhan **\$10M** oo u dhiganta **69%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2025. Dakhliga la helay bilaha Jan-Dec 2025 waxay ka tahay **4%** wadarta dakhliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa December ee sannadka 2025 ayaa **1%** hoos u dhacday marka la barbardhigo canshuuraha kale la helay bilaha Jan ilaa Dec ee sannadka 2024.



Jaantuska 4^{aad}: Dakhliga Canshuuraha Jan-Dec 2025 & 2024

Sida ka muuqato jaantuska 4^{aad} oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa December ee sannadaha 2025 iyo 2024. Wuxuuna kaloo muujinayaa kororka iyo naaqska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha la helay bilaha Janaayo ilaa December ee sannadaha 2025 iyo 2024. Waxaana hoos u dhac ka muuqda

Canshuuraha kale iyo Canshuuraha Ganacsiga Dibadda.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa December 2025 dakhli dhan **\$123M** oo ka badan **21%** dakhliyada kale ee la helay bilaha Janaayo ilaa December 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa Dec 2025, waxaa **\$57M** oo u dhiganta **46%** wadarta dakhliyada kale kasoo xarootay adeegyada maamul Dawladda ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$19M** oo **15%** ka ah wadarta dakhliyada kale. Diyaaradaha mara hawada Soomaaliya waxaa laga helay **\$20M** oo u dhiganta **16%** wadarta Dakhliyada Kale ee la helay bilaha Janaayo ilaa December 2025. Khidmaha Isgaarsiinta ayaa laga helay **\$5M** oo u dhiganta **4%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa December ee sannadka 2025 **\$932,170** halka dakhliga hantida aan la helin bilaha Jan ilaa Dec ee sannadka 2024. Sida ka muuqato shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **134%** bilaha Jan ilaa Dec 2025, waxaana la helay dakhli dhan **\$120K** halka bilaha Jan ilaa Dec ee sannadka 2024 la helay dakhli dhan **\$102K**. Khidmadaha iyo sheegashooyinka waxaa ka soo xarooday bilaha Jan-Dec 2025 dakhli dhan **\$1.5M**, waa lacag ka soo xarootay caymiska abaaharaha ay horay dawladda u bixisay, hay'adda SODMA ayaa codsatay in dib loogu soo celiyo si waafaqsan heshiiska ay wada galeen shirkadda caymiska iyo hay'adda SODMA.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta odoroska dakhliga miisaaniyadda Dawladda, waxaa la helay **\$516M** oo u dhiganta **57%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Dec 2025 ayaa hoos u dhacay **5%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Dec 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$497M** kana yar **3%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Dec 2024. Deeqaha laba dhinac ah ayaa la helay **\$19M** oo ka yar **38%** wadarta deeqaha laba dhinac ah ee la helay bilaha Janaayo ilaa December 2024.

Faah-Faahin	Dhabta Dakhliga Jan-Dec 2025	Dhabta Dakhliga Jan-Dec 2024	Koror/Naaqus
DEEQAHA DIBADDA	\$ 515,499,662	\$ 543,361,927	-5%
Deeqaha laba dhinac ah	18,558,444	29,698,555	-38%
Turkiga	7,500,000	15,000,000	-50%
Imaaraatka Carabta	11,058,444	14,698,555	-25%
Deeqaha Dhinacyada badan	496,941,218	513,663,372	-3%
Bangiga Adduunka	453,782,985	490,090,601	-7%
Bangiga Horumarinta Afrika	18,019,043	7,160,945	152%
Midowga Yurub	12,347,970	9,917,970	25%
Wadamada Dhoofiya Shidaalka (OPEC)	-	3,030,000	
Qaramada Midoobay	1,963,558	-	0%
Hay'ada Waxbarashada Adduunka (GPE)	10,827,663	3,463,856	213%

Shaxda 4^{aad}: Deeqaha Dibadda Jan-Dec 2025 iyo 2024

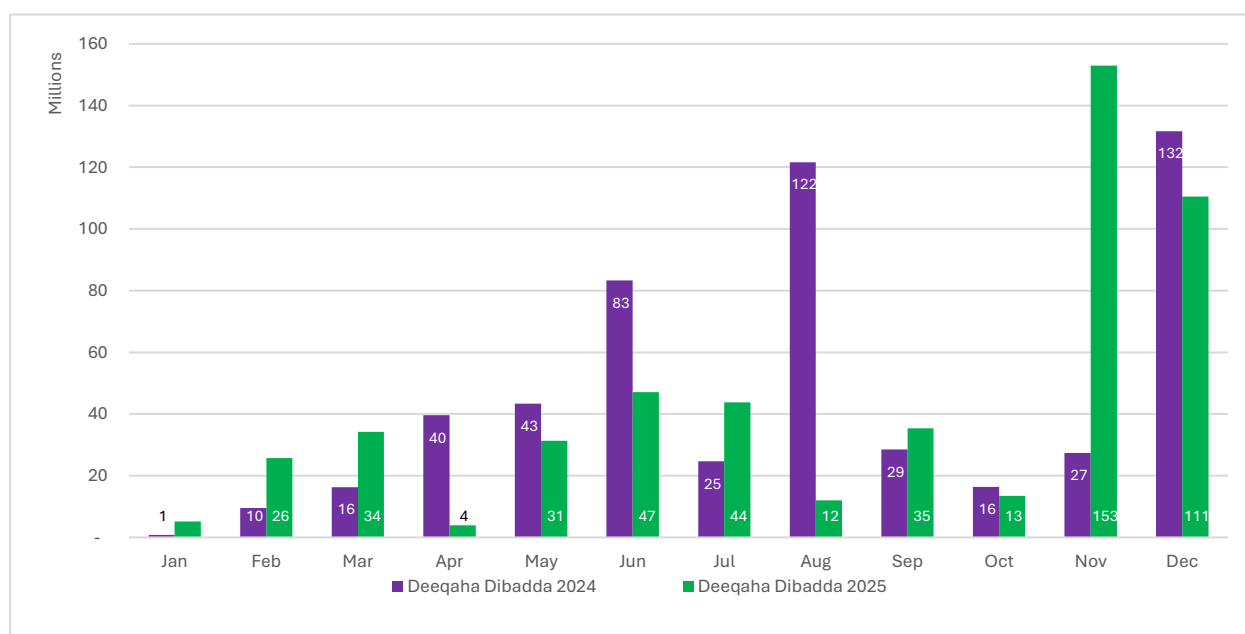
Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Deeqaha labo dhinac ah waxaa la helay bilaha Janaayo ilaa December 2025 deeq dhan **\$19M** oo **38%** ka hoosayso deeqaha labo dhinac ah ee la helay bilaha Janaayo ilaa December 2024. Dawladda Turkiga ayaa laga helay **\$7.5M** oo u dhiganta **40%**, halka Imaaraadka Carabta laga helay **\$11M** oo u dhiganta **60%** wadarta deeqaha labo dhinac ah ee la helay bilaha Janaayo ilaa December 2025.

Sida ka muuqato shaxda 4^{aad} Deeqaha dhinacyadda badan ee la helay bilaha Jan ilaa Dec 2025 Bangiga Adduunka ayaa Dawladda ugu deeqay **\$454M** oo u dhiganta **91%**, Bangiga Horumarinta Afrika ayaa Dawladda ugu deeqday **\$18M** una dhiganta **4%**, Midowga Yurub ayaa laga helay Deeq dhan **12M** oo u dhiganta **2%**, Qaramada Midoobay ayaa laga helay deeq dhan **2M** una dhiganta **1%**, Hay'ada Waxbarashada Adduunka (GPE) ayaa Dawladda ugu deeqday **11M** una dhiganta **2%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa December 2025.

Sida ka muuqato jaantuska 5^{aad} waxaa deeqaha dibadda ay kordheen bilaha, Nov, Sep, July, Mar, Feb, iyo Jan ee sannadk 2025, waxaana la helay deeq ka badan tan la helay bilaha la midka ah ee sannadka 2024. Bilaha Jan, Feb-Mar, Nov ayuu sameeyey kororkii ugu badan marka loo fiiriyo kororka boqolay ahaan.

Bilaha Oct, Aug, Jun, May, iyo Apr ee sannadka 2025 waxaa la helay deeq ka hoosaysa deeqada la helay isla bilahaas ee sannadka 2024. Boqolay ahaan hoos u dhacii ugu badnaa wuxuu ahaa bilaha Aug iyo April ee sannadka 2025, wuxuuna hoos u dhacay 90% deeqdii la helay isla bilahaas ee sannadka 2024.



Jaantuska 5^{aad}: Deeqaha Dibadda Jan-Dec 2025 & 2024

DHABTA KHARASHAADKA JAN-DEC IYO MIISAANIYADDA SANNADKA 2025

	Faah-Faahin	Dhabta Dec 2025	Dhabta Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Kharashaadka Joogtada					
21	Mushaarka Shaqaalaha	38,559,775	366,423,511	371,515,477	365,755,765	99%
22	Isticmaalka Agabka & Adeega	20,712,267	125,630,644	137,700,586	139,587,608	91%
24	Dulsaarka	2,782,001	8,126,429	8,141,862	13,800,000	100%
25	Kaalmo Dhaqaale	-	-	-	-	0%
26	Deeqaha	45,778,772	98,916,010	99,537,310	91,641,266	99%
27	Faa'idada Bulshada	-	-	-	-	0%
31	Hantida aan Maaliyadda Ahayn	9,637,957	22,252,527	32,754,873	17,269,034	68%
	Wadarta Kharashaadka Joogtada	117,470,772	621,349,121	649,650,109	628,053,674	96%
	Kharashaadka Mashaariicda					0%
21	Mushaarka Shaqaalaha	857,625	4,640,201	6,203,340	4,244,860	75%
22	Isticmaalka Agabka & Adeega	37,396,758	128,251,674	261,108,390	256,865,498	49%
25	Kaalmo Dhaqaale	3,425,950	12,633,876	13,177,722	13,280,000	96%
26	Deeqaha	18,514,237	80,803,253	131,223,594	147,022,709	62%
27	Faa'idada Bulshada	19,110,000	19,110,000	76,824,000	77,000,000	25%
28	Other expenses	17,507,788	52,147,684	63,444,328	68,416,928	82%
31	Hantida aan Maaliyadda Ahayn	21,238,609	52,383,744	158,082,844	164,830,659	33%
	Wadarta Kharashaadka Mashaariicda	118,050,966	349,970,431	710,064,219	731,660,654	49%
	Wadarta Kharashaadka Guud	\$235,521,739	\$971,319,552	\$1,359,714,328	\$1,359,714,328	71%
	Lacag Bixinnada Kale					
32	Hantida Maaliyadeed	3,705,000	3,705,000	-	-	0%
29	Dib u bixin Daymaha/Horumaris	-	20,500,000	-	-	0%
	Wadarta Lacag Bixinnada Kale	3,705,000	24,205,000	-	-	-
	Wadarta Lacag Bixinta Guud	\$239,226,739	\$995,524,552	-	-	-

Shaxda 5^{aad}: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Dec 2025,

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

KHARASHKA BISHA DECEMBER 2025

Sida ka muuqato shaxda 5^{aad} waxaa la bixiyey bisha December 2025 kharash dhan **\$235M**. Kharashaadka joogtada ah waxaa laga bixiyey **\$117M** oo u dhiganta **50%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$118M** oo u dhiganta **50%** wadarta kharashaadka guud ee la bixiyey bisha December 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha December waxaana la bixiyey **\$39M** oo u dhiganta **33%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$21M** oo u dhiganta **18%** wadarta kharashaadka joogtada ah ee la bixiyey bisha December 2025. Deeqaha la siiyo dawlad goboleedyada ayaa lagu bixiyey **\$46M** oo **39%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha December 2025.

Kharashaadka mashaariicda ayaa la bixiyey bisha December 2025 kharash dhan **\$118M** oo u dhiganta **50%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha December waxaana la bixiyey **\$857K** oo u dhiganta **1%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **\$37M** oo u dhiganta **32%** wadarta kharashadka mashaariicda ee la bixiyey bisha December 2025.

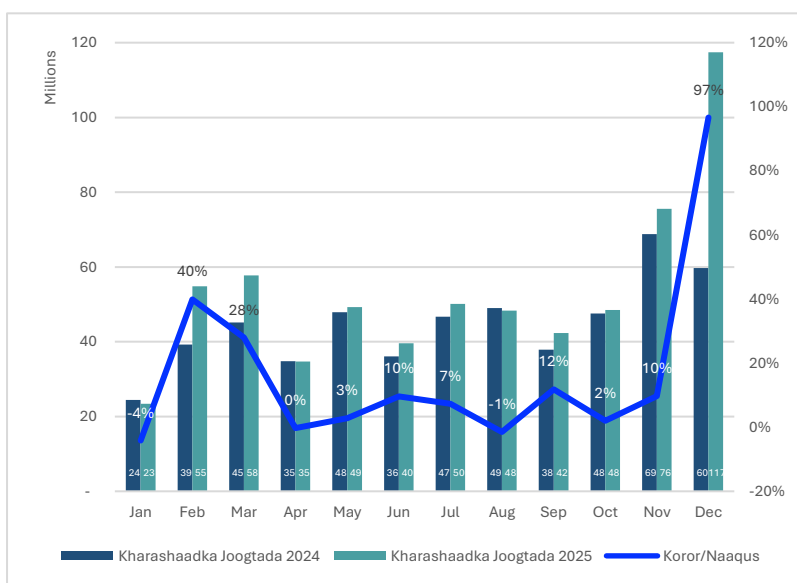
Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$19M** oo u dhiganta **16%** wadarta kharashadka mashaariicda ee la bixiyey bisha December 2025.

KHARASHAADKA GUUD JAN-DEC 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa December 2025 ayaa aha **\$971M** oo u dhiganta **71%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey **\$621M** oo u dhiganta **96%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey **\$350M** oo u dhiganta **49%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$366M** oo u dhiganta **99%** miisaaniyad sannadeedka Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay **59%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa December 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$126M** oo u dhiganta **91%** miisaaniyadda Isticmaalka Agabka iyo Adeegga ee kharashaadka joogtada ah, wuxuuna **20%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$22M** oo u dhiganta **68%** miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **4%**



Jaantuska 6^{aad}: Kharashaadka Joogtada ah, Bilaha Jan- Dec - 2025 & 2024

wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa December 2025. Sida ka muuqato jaantuska 6^{aad} oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Dec ee sannadaha 2025 & 2024.

Bilaha Feb-July, Sep-Dec 2025 wuxuu muujinayaa jaantuska 6^{aad} koror kharash bixinta ah ee la bixiyey sannadka 2025 marka la barbardhigo kharashaadka joogtada ee la bixiyey isla bilaha ee sannadka

2024.

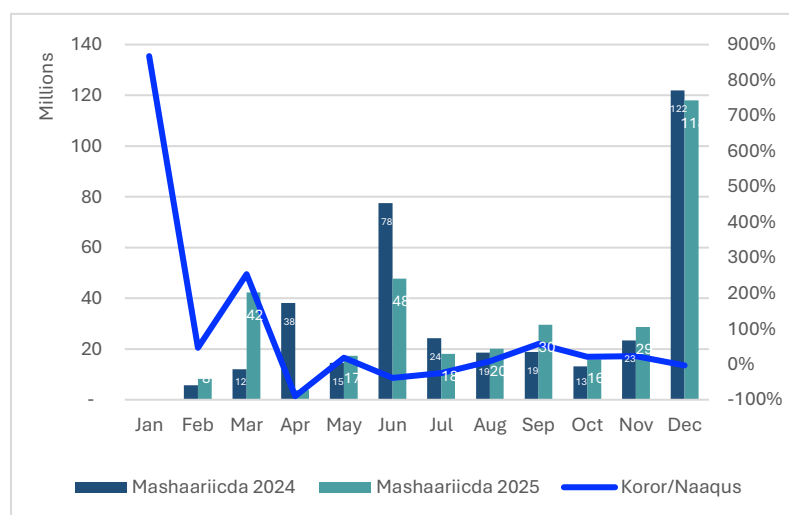
Kharashka ugu badan waxaa la bixiyey bisha Dec 2025, wuxuuna ka badan **97%** wadarta kharashaadka joogtada ah ee labixiyey bisha Dec 2024. Sidoo kale bisha Feb ayaa la diiwangaliyey koror dhan **40%** marka la barabardhigo wadarta kharashaadka joogtada ah ee la bixiyey bisha Feb 2024.

Sidoo kale bilaha June iyo November ayaa la diiwangaliyey koror dhan **10%** marka la barabardhigo wadarta kharashaadka joogtada ah ee la bixiyey bisha June iyo November 2024, sidoo kale bisha Sep ayaa la diiwangaliyey koror dhan **12%** marka la barabardhigo wadarta kharashaadka joogtada ah ee la bixiyey bisha Sep 2024.

Bisha Aug ayaa la diiwangaliyey hoos u dhac **1%** marka la barabardhigo wadarta kharashaadka joogtada ah ee la bixiyey bisha Aug 2024.

KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa December ayaa ahayd **\$340M** oo u dhiganta **49%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Musharka Shaqalaha ayaa la bixiyey **\$5M** oo u dhiganta **75%** miisaaniyadda sannadka, waxayna ka tahay **1.4%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa December 2025. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$128M** oo u dhiganta **49%** miisaaniyadda sannadka, waxayna ka tahay **38%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa December 2025. Kharashaadka Kaalmo Dhaqale ayaa la bixiyey **\$13M** oo u dhiganta **96%** miisaaniyadda sannadka, waxayna ka tahay **4%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa December 2025.



Jaantuska 7aad: Kharashaadka Mashaariicda ah, Bilaha Jan-Dec- 2025 & 2024

kharashaadka mashaariicda ee isla bilaha ee sannadka 2024.

Sida ka muuqato jaantuska 7aad, oo isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa December ee sannadaha 2025 & 2024. Bilaha Jan-Mar, May iyo Aug-Sep-Oct-Dec ee sannadka 2025, waxaa ka muuqda koror dhanka kharash bixinta mashaariicda, halka bilaha Apr, Jun, July iyo December ay ka muuqdaan hoos u dhac marka la barbardhigo bixinta

Bisha Mar ee sannadka 2025 ayaa la bixiyey **\$42M** oo ka badan **254%** kharashaadka mashaariicda ee la bixiyey bisha Mar 2024. Bisha May ee sannadka 2025 ayaa la bixiyey **\$17M** oo ka badan **18%** kharashaadka mashaariicda ee la bixiyey bisha May 2024. Bisha Aug ee sannadka 2025 ayaa la bixiyey **\$20M** oo ka badan **8%** kharashaadka mashaariicda ee la bixiyey bisha Aug 2024.

Sidoo kale bisha Sep ee sannadka 2025 ayaa labixiyey **\$30M** oo ka badan **57%** kharashaadka mashaariicda ee la bixiyey bisha Sep ee sannadka 2024. Bisha Oct ee sannadka 2025 ayaa la bixiyey **\$16M** oo ka badan **21%** kharashaadka mashaariicda ee la bixiyey bisha Oct 2024. Bisha Nov ee sannadka 2025 ayaa la bixiyey **\$29M** oo ka badan **23%** kharashaadka mashaariicda ee la bixiyey bisha Nov 2024.

Bisha Apr ee sannadka 2025 ayaa la bixiyey **\$4M** oo ka hoosaysa **90%** khaarashaadkii mashaariicda ee la bixiyey bisha Apr ee sannadka 2024. Sidoo kale bisha Jun ee sannadka 2025 ayaa bixiyey **48M** oo ka hooseeya **38%** wadarta kharashaadka mashriicda ee la bixiye bisha Jun 2024. Sidoo kale bisha July ee sannadka 2025 ayaa bixiyey **18M** oo ka hooseeya **25%** wadarta kharashaadka mashriicda ee la bixiyey bisha July 2024. Sidoo kale bisha December ee sannadka 2025 ayaa bixiyey **118M** oo ka hooseeya **-3%** wadarta kharashaadka mashriicda ee la bixiyey bisha December 2024.

ISBARBARDHIGA KHARASH BIXINTA BISHA DECEMBER EE 2025 & 2024

	Faahfaahin	Dhabta Dec 2025	Dhabta Dec 2024	Increase/ Decrease
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	38,559,775	33,710,277	14%
22	Isticmaalka Agabka & Adeega	20,712,267	15,481,365	34%
24	Dulsaarka	2,782,001	3,406,604	-18%
25	Kaalmo Dhaqaale	-	-	0%
26	Deeqaha	45,778,772	6,390,443	616%
27	Faa'idada Bulshada	-	-	0%
31	Hantida aan Maaliyadda Ahayn	9,637,957	750,447	1184%
	Wadarta Kharashaadka Joogtada	117,470,772	59,739,135	97%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	857,625	632,318	36%
22	Isticmaalka Agabka & Adeega	37,396,758	26,170,222	43%
25	Kaalmo Dhaqaale	3,425,950	3,384,600	1%
26	Deeqaha	18,514,237	24,857,229	-26%
27	Faa'idada Bulshada	19,110,000	56,604,043	-66%
28	Other Expenses	17,507,788	-	0%
31	Hantida aan Maaliyadda Ahayn	21,238,609	10,299,716	106%
	Wadarta Kharashaadka Mashaariicda	118,050,966	121,948,128	-3%
	Wadarta Kharashaadka Guud	\$235,521,739	\$181,687,262	30%
	Lacag Bixinnada Kale			
32	Hantida Maaliyadeed	3,705,000	-	0%
29	Dib u bixin Daymaha/Horumaris	-	-	0%
	Wadarta Lacag Bixinnada Kale	3,705,000	-	0%
	Wadarta Lacag Bixinta Guud	\$239,226,739	\$181,687,262	32%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha December 2025 iyo 2024

Sida ka muuqato shaxda 6^{aad} oo isbarbardhigaysa kharashaadkii la bixiyey bisha December ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay **30%** bisha December 2025 marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha December ee sannadka 2024.

Wadarta kharashaadka joogtada ah ee la bixiyey bisha December 2025 ayaa korortay **97%** marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha December ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey **\$118M** waxayna **3%** ka hoosaysaa wadarta kharashaadka mashariicda ee la bixiyey bisha December 2024.

Kharashaadka joogtada, Mushaarka Shaqaalaha ee la bixiyey bisha December 2025 ayaa ahayd **\$39M** oo **14%** oo ka saraysa kharashaadka joogtada ee mushaarka shaqaalaha ee la bixiyey bisha December 2024.

Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha December 2025 ayaa ahaa **\$21M** wuxuuna **34%** ka sareeyaa kharashaadka Agabka iyo Adeegga ee la bixiyey bisha December 2024.

Dhammaan kharashaadka mashaariicda ayaa kordhay marka laga reebo kharashaadka Deeqaha iyo Faa'idada Bulshada ee la bixiyey bisha December 2025, marka labarbardhigo kharashaadkii la bixiyey bisha December 2024. Kharashadka Isticmaalka Agabka & Adeega ayaa kordhay **43%**, sidoo kale Hantida aan Maaliyadda Ahayn ayaa kordhay **106%**, marka la barbardhigo kharashaadka Hantida aan Maaliyadda Ahayn ee la bixiyey bisha December 2024.

ISBARBARDHIGA KHARASH BIXINTA BILAHA JAN-DEC EE 2025 & 2024

	Faahfaahin	Dhabta Jan-Dec 2025	Dhabta Jan-Dec 2024	Increase /Decrease
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	366,423,511	338,162,791	8%
22	Isticmaalka Agabka & Adeega	125,630,644	110,245,946	14%
24	Dulsaarka	8,126,429	7,503,731	8%
25	Kabka	-	-	0%
26	Deeqaha	98,916,010	78,952,554	25%
27	Faa'idada Bulshada	-	-	0%
31	Hantida aan Maaliyadda Ahayn	22,252,527	2,403,115	826%
	Wadarta Kharashaadka Joogtada	621,349,121	537,268,137	16%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	4,640,201	3,411,947	36%
22	Isticmaalka Agabka & Adeega	128,251,674	94,257,415	36%
25	Kabka	12,633,876	8,952,366	41%
26	Deeqaha	80,803,253	81,386,248	-1%
27	Faa'idada Bulshada	19,110,000	153,810,594	-88%
28	Other expenses	52,147,684	-	0%
31	Hantida aan Maaliyadda Ahayn	52,383,744	26,116,280	101%
	Wadarta Kharashaadka Mashaariicda	349,970,431	367,934,850	-5%
	Wadarta Kharashaadka Guud	971,319,552	905,202,987	7%
	Lacag Bixinnada Kale			
32	Hantida Maaliyadeed	3,705,000	-	0%
29	Dib u bixin Daymaha/Horumaris	20,500,000	-	0%
	Wadarta Lacag Bixinnada Kale	24,205,000	-	0%
	Wadarta Lacag Bixinta Guud	\$995,524,552	\$905,202,987	10%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Jan- Dec 2025 & 2024

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa December 2025 ayaa wax yar ka badan kharashaadka guud ee la bixiyey bilaha Janaayo ilaa December 2024. Kharashaadka joogtada ah ayaa kordhay **16%**, halka kharashaadka mashaariicda ay hoos u dhaceen **(5) %** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo ilaa December 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey **\$366M** bilaha Janaayo ilaa December 2025 wuxuuna kordhay **8%** marka la barbardhigo Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa December 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$126M** wuxuuna ka badan yahay **14%** kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa December 2024.

Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa aad u korortay bilaha Janaayo ilaa December 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$340M** bilaha Jan-Dec 2025, wuxuuna ka hooseeyaa **(5) %** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan-Dec 2024. Waxaa kororka ugu badan sameeyey kharashadka soo iibsashada hantida aan maaliyadda ahayn oo gaaray koror dhan **101%** marka la barbardhigo kharashaadkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa December 2024.

Sidoo kale waxaa kordhay **41%** kharashaadka kabka ee laga bixiyey kharashaadka mashaariicda ee bilaha Jan-Dec 2025, marka la barbardhigo kharashaadka kabka ee la bixiyey bilaha Jan ilaa December 2024.

DHABTA KHARASHAADKA BILAH JAN-DEC, HAY'ADAHA DAWLADDA

Shaxda 8^{aad} waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa December 2025, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa December 2025, waxaa la bixiyey kharash dhan **\$996M** oo u dhigma **73%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka December 2025	Dhabta Kharashka Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	\$ 235,521,739	\$ 971,319,552	\$1,359,714,328	\$1,359,714,328	71%
Kharashaadka Joogtada	117,470,772	621,349,121	649,650,109	628,053,674	96%
Hay'adaha Adeeg Maamulka	69,130,565	271,819,328	283,804,529	273,973,094	96%
Hay'adaha Adeeg Amniga	35,359,858	265,921,250	268,732,431	257,147,965	99%
Hay'daha Adeeg Dhaqaalaha	5,632,802	37,918,980	45,275,916	45,127,551	84%
Hay'adaha Adeeg Bulshada	7,347,547	45,689,564	51,837,232	51,805,063	88%
Kharashaadka Mashaariicda	118,050,966	349,970,431	710,064,219	731,660,654	49%
Hay'adaha Adeeg Maamulka	24,078,071	108,057,860	146,395,981	164,634,351	74%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	42,710,808	123,680,402	286,147,948	289,506,013	43%
Hay'daha Adeeg Bulshada	51,262,087	118,232,169	277,520,289	277,520,289	43%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$621M** oo u dhiganta **96%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa December 2025. Kharashaadka joogtada ee la bixiye ayaa ka ahaa **64%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa December 2025.

Iskudarka bilaha Janaayo ilaa December ayaa Hay'adaha Amniga lagu bixiyey **\$266M** oo u dhiganta **99%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **\$272M** oo u dhiganta **96%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$38M** oo u dhiganta **84%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$46M** oo u dhiganta **88%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa December 2025 waxaa lagu bixiyey Hay'adaha Adeegga Maamulka, waxaana ku baxday, **\$271M** oo **44%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo ilaa December 2025. Hay'adaha Amniga ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **\$266M** oo **43%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **\$46M** oo **7%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **\$38M** oo **6%** ka ah wadarta kharashaadka la bixiyey bilaha Janaayo ilaa December 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **\$340M** oo u dhiganta **49%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **36%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa December 2025.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$108M** oo u dhiganta **74%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa lagu bixiyey **\$124M** oo u dhiganta **43%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$118M** oo u dhiganta **43%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMMAAD

Lifaaqa 1^{aad}: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-Dec.

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010100	Xafiiska Madaxtooyada	12,638,662	12,678,126	12,529,086	100%
21	Mushaarka Shaqaalaha	6,515,770	6,547,992	6,662,112	100%
2111	Mushaarka - Lacag Cadaan ah	952,449	956,763	1,012,068	100%
2113	Gunnyoin Lacag Cadaan ah	5,506,081	5,533,989	5,592,804	99%
2114	Kharshaadka kale ee Shaqaalaha	57,240	57,240	57,240	100%
22	Isticmaalka Agabka iyo Adeegga	6,122,892	6,130,134	5,834,203	100%
2211	Kharashka Safarka iyo Shirarka	1,634,991	1,635,000	1,425,000	100%
2221	Hawlaha Guud	323,484	323,492	323,492	100%
2223	Shidaalka iyo Saliidaha	737,928	737,959	737,959	100%
2224	Agabka iyo Alaabaha	18,696	18,700	18,700	100%
2225	Dayactir iyo Hagaajin	36,000	36,000	36,000	100%
2231	Kirooyin	80,000	80,000	60,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,267,220	2,274,360	2,251,200	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,024,573	1,024,623	981,852	100%
26	Deeqaha	-	-	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	32,771	0%
010201	Xafiiska Golaha Shacabka	27,429,915	28,014,021	27,893,681	98%
21	Mushaarka Shaqaalaha	22,307,660	22,419,330	22,363,440	100%
2111	Mushaarka - Lacag Cadaan ah	2,146,885	2,151,420	2,095,620	100%
2113	Gunnyoin Lacag Cadaan ah	20,160,775	20,267,910	20,267,820	99%
22	Isticmaalka Agabka iyo Adeegga	4,549,381	4,558,926	4,494,476	100%
2211	Kharashka Safarka iyo Shirarka	757,390	764,450	720,000	99%
2221	Hawlaha Guud	292,845	295,250	295,250	99%
2223	Shidaalka iyo Saliidaha	491,520	491,520	491,520	100%
2224	Agabka iyo Alaabaha	255,191	255,200	235,200	100%
2225	Dayactir iyo Hagaajin	251,514	251,526	251,526	100%
2231	Kirooyin	243,600	243,600	243,600	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,257,320	2,257,380	2,257,380	100%
31	Soo libsasho Hantida aan Maaliyadda ahayn	572,874	1,035,765	1,035,765	55%
3113	Hantida kale ee Maguurtada ah	572,874	1,035,765	1,035,765	55%
010202	Xafiiska Aqalka Sare	7,301,446	8,028,246	7,973,196	91%
21	Mushaarka Shaqaalaha	4,715,319	4,723,296	4,723,296	100%
2111	Mushaarka - Lacag Cadaan ah	158,940	161,280	161,280	99%
2113	Gunnyoin Lacag Cadaan ah	4,556,379	4,562,016	4,562,016	100%
22	Isticmaalka Agabka iyo Adeegga	2,284,100	2,285,950	2,245,900	100%
2211	Kharashka Safarka iyo Shirarka	211,850	211,850	196,800	100%
2221	Hawlaha Guud	145,850	147,600	147,600	99%
2223	Shidaalka iyo Saliidaha	267,000	267,000	267,000	100%
2224	Agabka iyo Alaabaha	299,200	299,200	259,200	100%
2225	Dayactir iyo Hagaajin	21,000	21,000	36,000	100%
2231	Kirooyin	194,400	194,400	194,400	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,144,800	1,144,900	1,144,900	100%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
31	Soo libsasho Hantida aan Maaliyadda ahayn	302,027	1,019,000	1,004,000	30%
3111	Dhismooyinka iyo Qaabdhismeedka	117,153	834,100	900,000	14%
3113	Hantida kale ee Maguurtada ah	184,874	184,900	104,000	100%
010300	Xafiiska Ra'iisul Wasaaraha	12,982,859	13,138,519	10,610,236	99%
21	Mushaarka Shaqaalaha	3,758,465	3,773,217	3,689,352	100%
2111	Mushaarka - Lacag Cadaan ah	947,678	947,754	928,584	100%
2113	Gunnyoin Lacag Cadaan ah	2,790,387	2,805,063	2,740,368	99%
2114	Kharshaadka kale ee Shaqaalaha	20,400	20,400	20,400	100%
22	Isticmaalka Agabka iyo Adeegga	8,649,577	8,790,302	6,420,884	98%
2211	Kharashka Safarka iyo Shirarka	1,848,908	1,957,549	1,020,000	94%
2221	Hawlaha Guud	418,150	439,400	399,400	95%
2223	Shidaalka iyo Saliidaha	619,740	619,748	619,748	100%
2224	Agabka iyo Alaabaha	200,214	200,244	200,244	100%
2225	Dayactir iyo Hagaajin	35,691	40,000	40,000	89%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,978,840	3,985,320	2,848,200	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,548,035	1,548,042	1,293,292	100%
31	Soo libsasho Hantida aan Maaliyadda ahayn	574,817	575,000	500,000	100%
3113	Hantida kale ee Maguurtada ah	574,817	575,000	500,000	100%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,945,879	4,257,443	4,028,603	93%
21	Mushaarka Shaqaalaha	2,747,119	2,758,980	2,551,020	100%
2111	Mushaarka - Lacag Cadaan ah	1,821,909	1,829,925	1,696,680	100%
2113	Gunnyoin Lacag Cadaan ah	925,210	929,055	854,340	100%
22	Isticmaalka Agabka iyo Adeegga	1,198,760	1,498,463	1,477,583	80%
2211	Kharashka Safarka iyo Shirarka	373,354	480,000	480,000	78%
2221	Hawlaha Guud	131,953	132,083	132,083	100%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	75,985	97,500	97,500	78%
2225	Dayactir iyo Hagaajin	2,661	16,160	16,160	16%
2231	Kirooyin	81,000	81,000	81,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	500,705	501,720	480,840	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,102	94,000	94,000	35%
010401	Safaaradaha	5,062,557	5,350,784	5,381,729	95%
21	Mushaarka Shaqaalaha	4,405,190	4,481,175	4,518,300	98%
2111	Mushaarka - Lacag Cadaan ah	1,610,800	1,666,350	1,714,860	97%
2113	Gunnyoin Lacag Cadaan ah	2,794,390	2,814,825	2,803,440	99%
22	Isticmaalka Agabka iyo Adeegga	657,368	869,609	863,429	76%
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	24,005	166,925	0%
2223	Shidaalka iyo Saliidaha	-	16,871	159,327	0%
2224	Agabka iyo Alaabaha	21,500	44,327	89,327	49%
2231	Kirooyin	-	24,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	635,868	728,431	96,925	87%
010500	Wasaaradda Maaliyadda	18,300,405	18,568,346	16,661,302	99%
21	Mushaarka Shaqaalaha	11,623,310	11,644,958	11,332,932	100%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2111	Mushaarka - Lacag Cadaan ah	4,113,110	4,120,053	4,043,580	100%
2113	Gunnyoin Lacag Cadaan ah	7,263,360	7,277,345	6,994,992	100%
2114	Kharshaadka kale ee Shaqaalaha	246,840	247,560	294,360	100%
22	Isticmaalka Agabka iyo Adeegga	6,048,184	6,196,298	4,828,370	98%
2211	Kharashka Safarka iyo Shirarka	919,468	930,000	480,000	99%
2221	Hawlaha Guud	865,418	865,561	821,320	100%
2222	Communications	300,891	301,001	-	100%
2223	Shidaalka iyo Saliidaha	255,755	256,000	216,000	100%
2224	Agabka iyo Alaabaha	817,351	890,507	940,507	92%
2225	Dayactir iyo Hagaajin	483,006	504,318	365,599	96%
2231	Kirooyin	385,640	386,000	384,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	738,967	741,967	300,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,281,688	1,320,944	1,320,944	97%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	628,910	727,090	500,000	86%
3113	Hantida kale ee Maguurtada ah	401,821	500,000	500,000	80%
3112	Machinery and Equipment	227,089	227,090	-	100%
32	Hantida Maaliyadeed	-	-	-	0%
3214	Dayamaha Dawladda	-	-	-	0%
010501	Xafiiska Xisaabiyaha Guud	3,619,522	3,643,797	3,413,164	99%
21	Mushaarka Shaqaalaha	2,878,335	2,896,160	2,754,360	99%
2111	Mushaarka - Lacag Cadaan ah	806,872	824,697	789,060	98%
2113	Gunnyoin Lacag Cadaan ah	1,639,043	1,639,043	1,532,880	100%
2114	Kharshaadka kale ee Shaqaalaha	432,420	432,420	432,420	100%
22	Isticmaalka Agabka iyo Adeegga	741,187	747,637	658,804	99%
2211	Kharashka Safarka iyo Shirarka	45,864	45,874	36,874	100%
2221	Hawlaha Guud	174,887	174,950	174,950	100%
2223	Shidaalka iyo Saliidaha	27,050	27,050	36,050	100%
2224	Agabka iyo Alaabaha	363,769	364,013	275,930	100%
2225	Dayactir iyo Hagaajin	15,742	15,750	15,000	100%
2231	Kirooyin	42,170	48,000	48,000	88%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	71,705	72,000	72,000	100%
010502	Adeega Guud ee Dowladda	121,798,314	123,235,748	125,322,973	99%
22	Isticmaalka Agabka iyo Adeegga	12,822,896	13,348,945	18,944,021	96%
2243	Adeegyadda Bangiga	12,822,896	13,337,178	13,678,207	96%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,564	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	9,204	5,000,000	0%
24	Dulsaarka	8,126,429	8,141,862	13,800,000	100%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	8,126,429	8,141,862	13,800,000	100%
26	Deeqaha	98,416,010	99,037,310	90,108,495	99%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,324,010	4,324,197	8,594,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	94,092,000	94,713,113	81,514,495	99%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	2,432,979	2,707,630	2,470,457	90%
3111	Dhismooyinka iyo Qaabdhismeedka	250,450	298,198	300,000	84%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
3112	Qalabka iyo Mashinadda	602,130	609,432	370,457	99%
3113	Hantida kale ee Maguurtada ah	1,480,949	1,500,000	1,400,000	99%
3114	Nidaamyada Hubka	99,450	100,000	200,000	99%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
29	Repayments	-	-	-	0%
2911	Dib u bixinta Dayamaha	-	-	-	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	985,906	997,837	1,004,452	99%
21	Mushaarka Shaqaalaha	737,567	741,837	748,452	99%
2111	Mushaarka - Lacag Cadaan ah	235,167	236,637	243,252	99%
2113	Gunnyoin Lacag Cadaan ah	502,400	505,200	505,200	99%
22	Isticmaalka Agabka iyo Adeegga	248,339	256,000	256,000	97%
2211	Kharashka Safarka iyo Shirarka	27,129	28,523	120,000	95%
2221	Hawlaha Guud	59,989	60,000	60,000	100%
2223	Shidaalka iyo Saliidaha	13,750	15,000	15,000	92%
2224	Agabka iyo Alaabaha	111,471	115,477	24,000	97%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	36,000	36,000	36,000	100%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,426,598	2,796,158	2,757,998	87%
21	Mushaarka Shaqaalaha	1,920,361	1,977,231	1,939,836	97%
2111	Mushaarka - Lacag Cadaan ah	945,831	982,866	939,336	96%
2113	Gunnyoin Lacag Cadaan ah	837,775	853,845	859,980	98%
2114	Kharshaadka kale ee Shaqaalaha	136,755	140,520	140,520	97%
22	Isticmaalka Agabka iyo Adeegga	506,237	818,927	818,162	62%
2211	Kharashka Safarka iyo Shirarka	62,447	121,500	121,500	51%
2221	Hawlaha Guud	85,488	114,000	114,000	75%
2223	Shidaalka iyo Saliidaha	8,000	24,000	24,000	33%
2224	Agabka iyo Alaabaha	8,000	24,000	24,000	33%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	296,970	300,765	300,000	99%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	45,332	135,996	135,996	33%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,110,941	1,310,599	1,304,029	85%
21	Mushaarka Shaqaalaha	290,970	290,970	284,400	100%
2113	Gunnyoin Lacag Cadaan ah	290,970	290,970	284,400	100%
22	Isticmaalka Agabka iyo Adeegga	819,971	1,019,629	1,019,629	80%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	19,992	20,000	20,000	100%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	1,666	20,000	20,000	8%
2231	Kirooyin	25,000	48,000	48,000	52%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	769,970	867,504	867,504	89%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,677	20,125	20,125	8%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,553,797	2,941,385	2,950,880	87%
21	Mushaarka Shaqaalaha	1,708,512	1,729,413	1,737,828	99%
2111	Mushaarka - Lacag Cadaan ah	1,161,352	1,176,993	1,183,608	99%
2113	Gunnyoyin Lacag Cadaan ah	547,160	552,420	554,220	99%
22	Isticmaalka Agabka iyo Adeegga	845,285	1,211,972	1,213,052	70%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	75,900	80,408	80,408	94%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	59,000	120,000	120,000	49%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	557,460	559,560	560,640	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	134,925	270,000	270,000	50%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	809,060	834,535	843,040	97%
21	Mushaarka Shaqaalaha	761,120	761,535	770,040	100%
2111	Mushaarka - Lacag Cadaan ah	331,886	332,301	338,916	100%
2113	Gunnyoyin Lacag Cadaan ah	429,234	429,234	431,124	100%
22	Isticmaalka Agabka iyo Adeegga	47,940	73,000	73,000	66%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	24,000	24,000	24,000	100%
2223	Shidaalka iyo Saliidaha	11,940	12,000	12,000	100%
2224	Agabka iyo Alaabaha	12,000	12,000	12,000	100%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,294,490	2,019,300	2,025,660	64%
21	Mushaarka Shaqaalaha	286,415	293,355	289,620	98%
2113	Gunnyoyin Lacag Cadaan ah	286,415	293,355	289,620	98%
22	Isticmaalka Agabka iyo Adeegga	937,785	1,143,945	1,154,040	82%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	66,000	72,000	72,000	92%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	2,000	12,000	12,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	8,000	100,840	100,840	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	859,785	878,271	886,080	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	70,290	582,000	582,000	12%
3112	Qalabka iyo Mashinadda	70,290	270,000	270,000	26%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	4,248,782	8,819,223	13,821,758	48%
21	Mushaarka Shaqaalaha	1,671,248	1,711,908	1,696,788	98%
2111	Mushaarka - Lacag Cadaan ah	763,132	793,722	780,492	96%
2113	Gunnyoyin Lacag Cadaan ah	218,250	225,120	218,820	97%
2114	Kharshaadka kale ee Shaqaalaha	689,866	693,066	697,476	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
22	Isticmaalka Agabka iyo Adeegga	2,077,534	3,107,315	5,624,970	67%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	22,000	24,000	24,000	92%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	4,000	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	546,759	644,457	1,162,112	85%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,504,775	1,749,608	3,249,608	86%
26	Deeqaha	500,000	500,000	1,500,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	500,000	500,000	1,500,000	100%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	3,743,244	3,792,157	3,383,537	99%
21	Mushaarka Shaqaalaha	1,499,216	1,506,121	1,515,036	100%
2111	Mushaarka - Lacag Cadaan ah	724,086	728,836	731,616	99%
2113	Gunnyoyin Lacag Cadaan ah	775,130	777,285	783,420	100%
22	Isticmaalka Agabka iyo Adeegga	2,244,028	2,286,036	1,868,501	98%
2211	Kharashka Safarka iyo Shirarka	148,950	156,855	177,050	95%
2221	Hawlaha Guud	30,042	34,300	36,000	88%
2223	Shidaalka iyo Saliidaha	-	23,000	30,000	0%
2224	Agabka iyo Alaabaha	217,793	217,793	71,988	100%
2225	Dayactir iyo Hagaajin	290,640	290,640	1,000	100%
2231	Kirooyin	436,419	436,463	418,863	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,120,185	1,126,985	1,133,600	99%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,367,910	2,442,600	2,409,795	97%
21	Mushaarka Shaqaalaha	1,473,441	1,495,371	1,448,916	99%
2111	Mushaarka - Lacag Cadaan ah	623,543	626,358	602,688	100%
2113	Gunnyoyin Lacag Cadaan ah	267,820	269,820	264,420	99%
2114	Kharshaadka kale ee Shaqaalaha	582,078	599,193	581,808	97%
22	Isticmaalka Agabka iyo Adeegga	798,119	847,229	860,879	94%
2211	Kharashka Safarka iyo Shirarka	25,435	27,000	36,000	94%
2221	Hawlaha Guud	60,996	61,000	61,000	100%
2223	Shidaalka iyo Saliidaha	9,332	28,000	28,000	33%
2224	Agabka iyo Alaabaha	24,994	50,000	50,000	50%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	78,000	78,000	78,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	599,362	599,562	589,212	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	15,000	0%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
31	Soo iibsasho Hantida aan Maaliyadda ahayn	96,350	100,000	100,000	96%
3111	Dhismooyinka iyo Qaabdhismeedka	96,350	100,000	100,000	96%
010901	Ciidanka Asluubta	11,452,966	11,519,440	11,429,440	99%
21	Mushaarka Shaqaalaha	8,587,470	8,652,960	8,652,960	99%
2111	Mushaarka - Lacag Cadaan ah	7,448,130	7,485,840	7,485,840	99%
2113	Gunnayin Lacag Cadaan ah	1,139,340	1,167,120	1,167,120	98%
22	Isticmaalka Agabka iyo Adeegga	2,865,496	2,866,480	2,776,480	100%
2211	Kharashka Safarka iyo Shirarka	10,032	11,000	11,000	91%
2221	Hawlaha Guud	33,000	33,000	33,000	100%
2223	Shidaalka iyo Saliidaha	315,996	316,000	316,000	100%
2224	Agabka iyo Alaabaha	165,000	165,000	165,000	100%
2225	Dayactir iyo Hagaajin	87,996	88,000	88,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,253,472	2,253,480	2,163,480	100%
011001	Maxkamadda Sare	2,308,862	2,718,717	2,727,537	85%
21	Mushaarka Shaqaalaha	2,073,852	2,090,436	2,099,256	99%
2111	Mushaarka - Lacag Cadaan ah	442,541	446,547	448,752	99%
2113	Gunnayin Lacag Cadaan ah	1,093,711	1,106,289	1,112,904	99%
2114	Kharshaadka kale ee Shaqaalaha	537,600	537,600	537,600	100%
22	Isticmaalka Agabka iyo Adeegga	235,010	628,281	628,281	37%
2211	Kharashka Safarka iyo Shirarka	24,100	110,000	110,000	22%
2221	Hawlaha Guud	28,412	31,000	31,000	92%
2223	Shidaalka iyo Saliidaha	6,990	28,000	28,000	25%
2224	Agabka iyo Alaabaha	61,508	147,895	147,895	42%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	54,000	55,000	55,000	98%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	Maxkamadda Gobollka Banaadir	2,104,300	2,298,874	2,312,104	92%
21	Mushaarka Shaqaalaha	1,914,344	1,957,374	1,970,604	98%
2111	Mushaarka - Lacag Cadaan ah	1,066,284	1,077,714	1,090,944	99%
2113	Gunnayin Lacag Cadaan ah	848,060	879,660	879,660	96%
22	Isticmaalka Agabka iyo Adeegga	189,956	341,500	341,500	56%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	39,647	43,500	43,500	91%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	15,000	36,000	36,000	42%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	36,000	36,000	36,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	85,434	146,500	146,500	58%
011003	Maxkamadda Racfaanka	1,028,292	1,194,399	1,194,399	86%
21	Mushaarka Shaqaalaha	905,734	931,524	931,524	97%
2111	Mushaarka - Lacag Cadaan ah	305,724	306,144	306,144	100%
2113	Gunnayin Lacag Cadaan ah	600,010	625,380	625,380	96%
22	Isticmaalka Agabka iyo Adeegga	122,558	262,875	262,875	47%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	56,871	91,500	91,500	62%
2223	Shidaalka iyo Saliidaha	15,375	61,500	61,500	25%
2224	Agabka iyo Alaabaha	24,000	48,000	48,000	50%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2231	Kirooyin	24,000	24,000	24,000	100%
011005	Guddiga Adeegga Garsoorka	123,987	192,987	195,192	64%
21	Mushaarka Shaqaalaha	123,987	123,987	126,192	100%
2111	Mushaarka - Lacag Cadaan ah	102,363	102,363	101,688	100%
2113	Gunnyoin Lacag Cadaan ah	21,624	21,624	24,504	100%
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,970,429	2,153,513	2,162,528	91%
21	Mushaarka Shaqaalaha	1,739,371	1,748,613	1,757,628	99%
2111	Mushaarka - Lacag Cadaan ah	736,266	739,263	739,548	100%
2113	Gunnyoin Lacag Cadaan ah	1,003,105	1,009,350	1,018,080	99%
22	Isticmaalka Agabka iyo Adeegga	231,058	404,900	404,900	57%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	63,730	93,600	93,600	68%
2223	Shidaalka iyo Saliidaha	49,500	99,000	99,000	50%
2224	Agabka iyo Alaabaha	27,318	55,000	55,000	50%
2225	Dayactir iyo Hagaajin	24,160	58,000	58,000	42%
2231	Kirooyin	60,000	60,000	60,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,350	15,300	15,300	42%
011200	Xafiiska Garyaqaanka Guud	616,110	709,415	706,400	87%
21	Mushaarka Shaqaalaha	485,110	485,415	482,400	100%
2111	Mushaarka - Lacag Cadaan ah	305,914	306,219	303,204	100%
2113	Gunnyoin Lacag Cadaan ah	179,196	179,196	179,196	100%
22	Isticmaalka Agabka iyo Adeegga	131,000	224,000	224,000	58%
2211	Kharashka Safarka iyo Shirarka	4,000	24,000	24,000	17%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	3,000	12,000	12,000	25%
2224	Agabka iyo Alaabaha	84,000	126,000	126,000	67%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	36,000	36,000	36,000	100%
011300	Xafiiska Hantidhowka Guud	4,034,970	4,066,279	4,022,894	99%
21	Mushaarka Shaqaalaha	2,393,592	2,404,920	2,404,920	100%
2111	Mushaarka - Lacag Cadaan ah	833,961	842,781	832,188	99%
2113	Gunnyoin Lacag Cadaan ah	1,278,364	1,280,772	1,286,532	100%
2114	Kharshaadka kale ee Shaqaalaha	281,267	281,367	286,200	100%
22	Isticmaalka Agabka iyo Adeegga	1,641,378	1,661,359	1,617,974	99%
2211	Kharashka Safarka iyo Shirarka	228,588	242,200	242,200	94%
2221	Hawlaha Guud	80,980	81,000	81,000	100%
2223	Shidaalka iyo Saliidaha	62,982	63,000	63,000	100%
2224	Agabka iyo Alaabaha	116,960	117,000	117,000	100%
2225	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
2231	Kirooyin	49,440	55,000	55,000	90%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	727,850	727,859	684,474	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	368,578	369,300	369,300	100%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
21	Mushaarka Shaqaalaha	-	-	252,480	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	109,860	0%
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	474,333	496,772	496,772	95%
21	Mushaarka Shaqaalaha	450,972	452,772	452,772	100%
2111	Mushaarka - Lacag Cadaan ah	74,592	74,592	71,712	100%
2113	Gunnyoin Lacag Cadaan ah	376,380	378,180	381,060	100%
22	Isticmaalka Agabka iyo Adeegga	23,361	44,000	44,000	53%
2221	Hawlaha Guud	19,766	22,000	22,000	90%
2223	Shidaalka iyo Saliidaha	1,800	11,000	11,000	16%
2224	Agabka iyo Alaabaha	1,795	11,000	11,000	16%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	12,441,331	12,717,155	1,207,560	98%
21	Mushaarka Shaqaalaha	1,425,936	1,442,625	1,207,560	99%
2111	Mushaarka - Lacag Cadaan ah	156,420	156,420	13,800	100%
2113	Gunnyoin Lacag Cadaan ah	1,269,516	1,286,205	1,193,760	99%
22	Isticmaalka Agabka iyo Adeegga	1,992,237	2,251,370	-	88%
2211	Kharashka Safarka iyo Shirarka	-	74,066	-	0%
2221	Hawlaha Guud	155,571	229,334	-	68%
2223	Shidaalka iyo Saliidaha	225,833	261,000	-	87%
2224	Agabka iyo Alaabaha	108,333	146,000	-	74%
2225	Dayactir iyo Hagaajin	85,000	116,000	-	73%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,417,500	1,424,970	-	99%
31	Soo libsasho Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	962,729	1,033,636	1,033,636	93%
21	Mushaarka Shaqaalaha	941,736	942,636	942,636	100%
2111	Mushaarka - Lacag Cadaan ah	90,156	90,156	88,236	100%
2113	Gunnyoin Lacag Cadaan ah	851,580	852,480	854,400	100%
22	Isticmaalka Agabka iyo Adeegga	20,993	91,000	91,000	23%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,000	24,000	24,000	58%
2223	Shidaalka iyo Saliidaha	3,997	24,000	24,000	17%
2224	Agabka iyo Alaabaha	2,996	18,000	18,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,536,734	1,690,399	1,696,114	91%
21	Mushaarka Shaqaalaha	1,460,099	1,502,529	1,508,244	97%
2111	Mushaarka - Lacag Cadaan ah	260,409	260,409	267,024	100%
2113	Gunnyoin Lacag Cadaan ah	773,645	787,860	786,960	98%
2114	Kharshaadka kale ee Shaqaalaha	426,045	454,260	454,260	94%
22	Isticmaalka Agabka iyo Adeegga	76,635	187,870	187,870	41%
2211	Kharashka Safarka iyo Shirarka	6,147	24,000	24,000	26%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2221	Hawlaha Guud	26,069	37,570	37,570	69%
2223	Shidaalka iyo Saliidaha	13,190	27,500	27,500	48%
2224	Agabka iyo Alaabaha	15,117	56,800	56,800	27%
2225	Dayactir iyo Hagaajin	4,413	18,000	18,000	25%
2231	Kirooyin	11,700	24,000	24,000	49%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
21	Mushaarka Shaqaalaha	144,000	144,120	144,120	100%
2111	Mushaarka - Lacag Cadaan ah	144,000	144,120	144,120	100%
020100	Wasaaradda Gaashaandhigga	1,620,817	3,729,825	3,732,795	43%
21	Mushaarka Shaqaalaha	1,098,453	1,109,042	1,098,012	99%
2111	Mushaarka - Lacag Cadaan ah	342,653	347,442	350,412	99%
2113	Gunnyoyin Lacag Cadaan ah	755,800	761,600	747,600	99%
22	Isticmaalka Agabka iyo Adeegga	522,364	1,120,783	1,134,783	47%
2211	Kharashka Safarka iyo Shirarka	108,364	168,800	66,000	64%
2221	Hawlaha Guud	29,979	36,000	36,000	83%
2223	Shidaalka iyo Saliidaha	23,603	27,500	27,500	86%
2224	Agabka iyo Alaabaha	29,942	36,000	36,000	83%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	339,108	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	330,476	490,000	480,000	67%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	166,282,124	166,558,630	163,436,555	100%
21	Mushaarka Shaqaalaha	137,350,084	137,625,238	132,503,163	100%
2111	Mushaarka - Lacag Cadaan ah	112,770,054	113,030,178	113,439,313	100%
2113	Gunnyoyin Lacag Cadaan ah	24,580,030	24,595,060	19,063,850	100%
22	Isticmaalka Agabka iyo Adeegga	28,932,040	28,933,392	30,933,392	100%
2211	Kharashka Safarka iyo Shirarka	540,000	540,002	540,002	100%
2221	Hawlaha Guud	120,000	120,000	120,000	100%
2223	Shidaalka iyo Saliidaha	2,682,873	2,684,169	2,684,169	100%
2224	Agabka iyo Alaabaha	949,992	950,000	950,000	100%
2225	Dayactir iyo Hagaajin	883,992	884,000	884,000	100%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	2,768,348	2,768,348	2,556,526	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	20,986,835	20,986,873	23,198,695	100%
020102	Maxkamadda Ciidamadda	3,744,008	3,744,504	3,740,000	100%
21	Mushaarka Shaqaalaha	1,608,504	1,608,504	1,604,000	100%
2113	Gunnyoyin Lacag Cadaan ah	1,608,504	1,608,504	1,604,000	100%
22	Isticmaalka Agabka iyo Adeegga	2,135,504	2,136,000	2,136,000	100%
2211	Kharashka Safarka iyo Shirarka	250,529	251,000	251,000	100%
2221	Hawlaha Guud	84,000	84,008	84,008	100%
2223	Shidaalka iyo Saliidaha	301,993	302,000	302,000	100%
2224	Agabka iyo Alaabaha	93,986	93,992	93,992	100%
2225	Dayactir iyo Hagaajin	69,000	69,000	69,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,335,996	1,336,000	1,336,000	100%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
21	Mushaarka Shaqaalaha	60,000	60,000	60,000	100%
2113	Gunnyoin Lacag Cadaan ah	60,000	60,000	60,000	100%
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	1,290,681	1,579,334	1,581,269	82%
21	Mushaarka Shaqaalaha	981,153	986,301	982,236	99%
2111	Mushaarka - Lacag Cadaan ah	603,183	607,131	613,836	99%
2113	Gunnyoin Lacag Cadaan ah	377,970	379,170	368,400	100%
22	Isticmaalka Agabka iyo Adeegga	309,528	593,033	599,033	52%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	67,263	70,000	22,000	96%
2223	Shidaalka iyo Saliidaha	8,250	33,000	33,000	25%
2224	Agabka iyo Alaabaha	5,490	22,000	22,000	25%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	16,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,525	124,200	124,200	97%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	90,000	290,000	338,000	31%
020201	Ciidanka Booliska Soomaaliyeed	49,829,412	49,902,168	49,681,986	100%
21	Mushaarka Shaqaalaha	40,804,537	40,856,190	40,856,190	100%
2111	Mushaarka - Lacag Cadaan ah	34,712,600	34,742,310	34,742,310	100%
2113	Gunnyoin Lacag Cadaan ah	6,091,937	6,113,880	6,113,880	100%
22	Isticmaalka Agabka iyo Adeegga	9,024,875	9,045,978	8,825,796	100%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	918,450	928,512	857,088	99%
2224	Agabka iyo Alaabaha	393,756	393,760	393,760	100%
2225	Dayactir iyo Hagaajin	224,640	224,640	224,640	100%
2251	Booliska - Agabka iyo Adeegyada	420,000	420,000	420,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,068,029	7,068,066	6,919,308	100%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	36,691,927	36,706,720	28,466,720	100%
21	Mushaarka Shaqaalaha	17,920,667	17,935,392	17,935,392	100%
2113	Gunnyoin Lacag Cadaan ah	17,920,667	17,935,392	17,935,392	100%
22	Isticmaalka Agabka iyo Adeegga	10,531,260	10,531,328	10,531,328	100%
2211	Kharashka Safarka iyo Shirarka	372,000	372,000	372,000	100%
2221	Hawlaha Guud	209,760	209,820	209,820	100%
2223	Shidaalka iyo Saliidaha	1,800,000	1,800,000	1,800,000	100%
2224	Agabka iyo Alaabaha	192,792	192,800	192,800	100%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,528,516	3,528,516	3,876,548	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,428,192	4,428,192	4,080,160	100%
31	Nonfinancial Assets	8,240,000	8,240,000	-	100%
3112	Machinery and Equipment	8,240,000	8,240,000	-	100%
020203	Hey'adda Sodaalka iyo Jinsiyadda	6,402,282	6,418,250	6,415,640	100%
21	Mushaarka Shaqaalaha	3,887,700	3,903,450	3,900,840	100%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2111	Mushaarka - Lacag Cadaan ah	3,887,700	3,903,450	3,900,840	100%
22	Isticmaalka Agabka iyo Adeegga	2,334,582	2,334,800	2,272,694	100%
2211	Kharashka Safarka iyo Shirarka	198,000	198,000	198,000	100%
2221	Hawlaha Guud	734,552	734,713	750,064	100%
2223	Shidaalka iyo Saliidaha	118,800	118,800	118,800	100%
2224	Agabka iyo Alaabaha	180,000	180,000	132,000	100%
2225	Dayactir iyo Hagaajin	90,000	90,004	118,843	100%
2231	Kirooyin	113,280	113,283	79,200	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	539,950	540,000	322,102	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	360,000	360,000	553,685	100%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	180,000	180,000	242,106	100%
3113	Hantida kale ee Maguurtada ah	180,000	180,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,551,506	1,646,080	1,662,832	94%
21	Mushaarka Shaqaalaha	1,491,960	1,498,515	1,504,632	100%
2111	Mushaarka - Lacag Cadaan ah	761,490	765,045	801,612	100%
2113	Gunnyoin Lacag Cadaan ah	476,610	479,610	449,160	99%
2114	Kharshaadka kale ee Shaqaalaha	253,860	253,860	253,860	100%
22	Isticmaalka Agabka iyo Adeegga	59,546	147,565	158,200	40%
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	20,981	36,000	36,000	58%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,565	50,565	43,200	76%
030200	Wasaaradda Batroolka & Macdanta	1,854,556	2,278,328	2,238,344	81%
21	Mushaarka Shaqaalaha	1,112,264	1,171,383	1,131,684	95%
2111	Mushaarka - Lacag Cadaan ah	754,567	758,394	722,292	99%
2113	Gunnyoin Lacag Cadaan ah	357,697	412,989	409,392	87%
22	Isticmaalka Agabka iyo Adeegga	742,293	1,106,945	1,106,660	67%
2211	Kharashka Safarka iyo Shirarka	6,000	36,000	36,000	17%
2221	Hawlaha Guud	17,997	22,000	22,000	82%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	8,243	11,000	11,000	75%
2225	Dayactir iyo Hagaajin	102,937	401,832	451,832	26%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	571,116	583,613	533,328	98%
030201	Hey'adda Batroolka Soomaaliyeed	1,071,460	1,081,715	1,080,260	99%
21	Mushaarka Shaqaalaha	391,260	391,260	376,680	100%
2113	Gunnyoin Lacag Cadaan ah	391,260	391,260	376,680	100%
22	Isticmaalka Agabka iyo Adeegga	613,534	614,455	503,580	100%
2211	Kharashka Safarka iyo Shirarka	24,000	24,000	24,000	100%
2221	Hawlaha Guud	39,993	40,000	22,000	100%
2223	Shidaalka iyo Saliidaha	4,325	4,500	16,500	96%
2224	Agabka iyo Alaabaha	4,676	5,000	11,000	94%
2231	Kirooyin	60,000	60,000	36,000	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2242	Adeegga Latalinta iyo Khidmadda Latalinta	480,540	480,955	394,080	100%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	66,666	76,000	200,000	88%
3112	Qalabka iyo Mashiinadda	66,666	76,000	200,000	88%
030300	Wasaaradda Beeraha iyo Waraabka	1,933,729	1,949,912	1,888,540	99%
21	Mushaarka Shaqaalaha	1,629,725	1,643,430	1,605,540	99%
2111	Mushaarka - Lacag Cadaan ah	900,450	909,000	901,440	99%
2113	Gunnyoin Lacag Cadaan ah	433,635	435,150	404,820	100%
2114	Kharshaadka kale ee Shaqaalaha	295,640	299,280	299,280	99%
22	Isticmaalka Agabka iyo Adeegga	304,004	306,482	283,000	99%
2211	Kharashka Safarka iyo Shirarka	7,000	7,000	-	100%
2221	Hawlaha Guud	97,089	99,367	90,000	98%
2223	Shidaalka iyo Saliidaha	16,500	16,500	18,000	100%
2224	Agabka iyo Alaabaha	16,500	16,500	18,000	100%
2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,415	150,615	144,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	16,500	16,500	12,000	100%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,316,475	1,481,874	1,493,052	89%
21	Mushaarka Shaqaalaha	1,277,145	1,283,874	1,295,052	99%
2111	Mushaarka - Lacag Cadaan ah	641,290	642,714	648,312	100%
2113	Gunnyoin Lacag Cadaan ah	635,855	641,160	646,740	99%
22	Isticmaalka Agabka iyo Adeegga	39,330	198,000	198,000	20%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	17,500	30,000	30,000	58%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	18,830	113,000	113,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,412,973	1,581,110	1,582,320	89%
21	Mushaarka Shaqaalaha	1,367,967	1,384,410	1,426,320	99%
2111	Mushaarka - Lacag Cadaan ah	751,625	758,025	788,040	99%
2113	Gunnyoin Lacag Cadaan ah	616,342	626,385	638,280	98%
22	Isticmaalka Agabka iyo Adeegga	45,006	196,700	156,000	23%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	4,306	36,000	36,000	12%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	590,544	606,098	640,748	97%
21	Mushaarka Shaqaalaha	498,103	502,098	536,748	99%
2111	Mushaarka - Lacag Cadaan ah	231,753	235,548	239,544	98%
2113	Gunnyoin Lacag Cadaan ah	266,350	266,550	297,204	100%
22	Isticmaalka Agabka iyo Adeegga	92,441	104,000	104,000	89%
2211	Kharashka Safarka iyo Shirarka	14,000	14,000	24,000	100%
2221	Hawlaha Guud	31,571	37,000	22,000	85%
2223	Shidaalka iyo Saliidaha	5,434	6,000	11,000	91%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2224	Agabka iyo Alaabaha	5,436	11,000	11,000	49%
2231	Kirooyin	36,000	36,000	36,000	100%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	83,061	112,776	112,776	74%
21	Mushaarka Shaqaalaha	55,776	55,776	55,776	100%
2111	Mushaarka - Lacag Cadaan ah	37,776	37,776	37,776	100%
2113	Gunnyoin Lacag Cadaan ah	18,000	18,000	18,000	100%
22	Isticmaalka Agabka iyo Adeegga	27,285	57,000	57,000	48%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	10,800	11,000	11,000	98%
2223	Shidaalka iyo Saliidaha	8,244	11,000	11,000	75%
2224	Agabka iyo Alaabaha	8,241	11,000	11,000	75%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,731,644	6,295,489	6,319,714	75%
21	Mushaarka Shaqaalaha	3,229,659	3,288,111	3,312,336	98%
2111	Mushaarka - Lacag Cadaan ah	2,059,409	2,088,531	2,102,796	99%
2113	Gunnyoin Lacag Cadaan ah	1,170,250	1,199,580	1,209,540	98%
22	Isticmaalka Agabka iyo Adeegga	1,501,985	2,628,320	2,628,320	57%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	308,810	415,520	415,520	74%
2223	Shidaalka iyo Saliidaha	478,740	488,400	488,400	98%
2224	Agabka iyo Alaabaha	9,875	265,200	265,200	4%
2225	Dayactir iyo Hagaajin	22,960	27,600	27,600	83%
2231	Kirooyin	681,600	750,000	750,000	91%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,896,963	1,965,764	1,950,047	97%
21	Mushaarka Shaqaalaha	1,296,118	1,308,039	1,272,072	99%
2111	Mushaarka - Lacag Cadaan ah	942,034	948,114	925,152	99%
2113	Gunnyoin Lacag Cadaan ah	354,084	359,925	346,920	98%
22	Isticmaalka Agabka iyo Adeegga	600,845	657,725	677,975	91%
2211	Kharashka Safarka iyo Shirarka	22,467	36,000	36,000	62%
2221	Hawlaha Guud	36,000	36,000	36,000	100%
2223	Shidaalka iyo Saliidaha	25,557	34,143	34,143	75%
2224	Agabka iyo Alaabaha	26,996	36,000	36,000	75%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	18,000	24,000	24,000	75%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	471,825	487,755	474,000	97%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaarsiinta Qaranka	707,383	846,054	859,284	84%
21	Mushaarka Shaqaalaha	516,990	543,054	556,284	95%
2113	Gunnyoin Lacag Cadaan ah	516,990	543,054	556,284	95%
22	Isticmaalka Agabka iyo Adeegga	190,393	303,000	303,000	63%
2211	Kharashka Safarka iyo Shirarka	12,151	24,000	24,000	51%
2221	Hawlaha Guud	25,948	36,000	36,000	72%
2223	Shidaalka iyo Saliidaha	5,983	18,000	18,000	33%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2224	Agabka iyo Alaabaha	11,991	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	108,000	108,000	108,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	26,320	79,000	79,000	33%
030702	Hey'adda Dhowrista Xoggta	169,820	170,880	162,060	99%
21	Mushaarka Shaqaalaha	6,615	6,615	-	100%
2113	Allowances in Cash	6,615	6,615	-	100%
22	Isticmaalka Agabka iyo Adeegga	163,205	164,265	162,060	99%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	163,205	164,265	162,060	99%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,914,743	2,076,220	2,035,480	92%
21	Mushaarka Shaqaalaha	1,812,650	1,829,220	1,848,480	99%
2111	Mushaarka - Lacag Cadaan ah	757,400	760,020	765,960	100%
2113	Gunnyoin Lacag Cadaan ah	976,545	983,340	996,660	99%
2114	Kharshaadka kale ee Shaqaalaha	78,705	85,860	85,860	92%
22	Isticmaalka Agabka iyo Adeegga	102,093	247,000	187,000	41%
2211	Kharashka Safarka iyo Shirarka	14,800	36,000	36,000	41%
2221	Hawlaha Guud	46,413	63,500	30,000	73%
2223	Shidaalka iyo Saliidaha	10,915	46,500	30,000	23%
2224	Agabka iyo Alaabaha	7,965	34,000	30,000	23%
2225	Dayactir iyo Hagaajin	7,000	7,000	1,000	100%
2231	Kirooyin	15,000	60,000	60,000	25%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,317,799	4,441,693	4,237,016	52%
21	Mushaarka Shaqaalaha	1,719,660	1,725,593	1,682,916	100%
2111	Mushaarka - Lacag Cadaan ah	948,700	949,313	925,176	100%
2113	Gunnyoin Lacag Cadaan ah	770,960	776,280	757,740	99%
22	Isticmaalka Agabka iyo Adeegga	598,138	716,100	554,100	84%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	87,522	104,100	104,100	84%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	508,370	522,000	360,000	97%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	8,917,949	9,633,494	9,662,284	93%
21	Mushaarka Shaqaalaha	6,716,033	6,829,246	6,852,036	98%
2111	Mushaarka - Lacag Cadaan ah	6,282,140	6,394,102	6,414,192	98%
2113	Gunnyoin Lacag Cadaan ah	433,893	435,144	437,844	100%
22	Isticmaalka Agabka iyo Adeegga	2,146,089	2,594,078	1,954,600	83%
2211	Kharashka Safarka iyo Shirarka	29,821	114,000	120,000	26%
2221	Hawlaha Guud	720,286	756,000	480,000	95%
2223	Shidaalka iyo Saliidaha	67,844	68,000	68,000	100%
2224	Agabka iyo Alaabaha	234,817	236,000	156,000	99%
2225	Dayactir iyo Hagaajin	159,292	174,000	150,600	92%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	933,473	1,241,078	960,000	75%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	55,827	210,170	855,648	27%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	55,827	101,170	735,648	55%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,503,888	2,550,631	2,544,844	59%
21	Mushaarka Shaqaalaha	1,447,006	1,455,231	1,433,844	99%
2111	Mushaarka - Lacag Cadaan ah	900,736	905,751	898,884	99%
2113	Gunnyoin Lacag Cadaan ah	546,270	549,480	534,960	99%
22	Isticmaalka Agabka iyo Adeegga	48,252	195,400	211,000	25%
2211	Kharashka Safarka iyo Shirarka	-	20,400	36,000	0%
2221	Hawlaha Guud	27,485	30,000	30,000	92%
2223	Shidaalka iyo Saliidaha	11,982	18,000	18,000	67%
2224	Agabka iyo Alaabaha	8,786	18,000	18,000	49%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	8,629	900,000	900,000	1%
3112	Qalabka iyo Mashinadda	8,629	900,000	900,000	1%
031001	Dekadda Xamar	918,100	1,032,200	1,032,200	89%
21	Mushaarka Shaqaalaha	914,500	916,800	916,800	100%
2113	Gunnyoin Lacag Cadaan ah	914,500	916,800	916,800	100%
22	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	2,454,973	2,588,736	2,683,878	95%
21	Mushaarka Shaqaalaha	2,380,483	2,413,278	2,508,420	99%
2111	Mushaarka - Lacag Cadaan ah	1,238,825	1,250,370	1,320,204	99%
2113	Gunnyoin Lacag Cadaan ah	1,141,658	1,162,908	1,188,216	98%
22	Isticmaalka Agabka iyo Adeegga	74,490	175,458	175,458	42%
2211	Kharashka Safarka iyo Shirarka	18,000	18,000	18,000	100%
2221	Hawlaha Guud	40,500	54,000	54,000	75%
2223	Shidaalka iyo Saliidaha	6,000	18,000	18,000	33%
2224	Agabka iyo Alaabaha	9,990	24,000	24,000	42%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	1,314,880	1,461,221	1,478,756	90%
21	Mushaarka Shaqaalaha	1,057,318	1,063,821	1,081,356	99%
2113	Gunnyoin Lacag Cadaan ah	1,057,318	1,063,821	1,081,356	99%
22	Isticmaalka Agabka iyo Adeegga	257,562	397,400	397,400	65%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	23,901	24,000	24,000	100%
2223	Shidaalka iyo Saliidaha	15,907	24,000	24,000	66%
2224	Agabka iyo Alaabaha	3,980	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2231	Kirooyin	36,000	72,000	72,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	168,000	168,000	168,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,774	58,900	58,900	17%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,256,535	1,475,641	1,463,116	85%
21	Mushaarka Shaqaalaha	910,196	921,546	908,316	99%
2111	Mushaarka - Lacag Cadaan ah	287,916	288,486	284,076	100%
2113	Gunnyoin Lacag Cadaan ah	622,280	633,060	624,240	98%
22	Isticmaalka Agabka iyo Adeegga	346,339	554,095	554,800	63%
2211	Kharashka Safarka iyo Shirarka	23,996	36,000	36,000	67%
2221	Hawlaha Guud	36,000	36,000	36,000	100%
2223	Shidaalka iyo Saliidaha	3,000	36,000	36,000	8%
2224	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	280,280	287,295	288,000	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,063	12,800	12,800	8%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,806,388	4,482,427	4,408,492	85%
21	Mushaarka Shaqaalaha	3,231,219	3,237,317	3,180,632	100%
2111	Mushaarka - Lacag Cadaan ah	1,078,061	1,080,681	1,047,996	100%
2113	Gunnyoin Lacag Cadaan ah	194,013	194,021	173,636	100%
2114	Kharshaadka kale ee Shaqaalaha	1,959,145	1,962,615	1,959,000	100%
22	Isticmaalka Agabka iyo Adeegga	575,169	1,245,110	1,227,860	46%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	158,705	227,600	152,000	70%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	46,747	420,600	87,000	11%
2225	Dayactir iyo Hagaajin	15,200	45,600	-	33%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	235,110	238,110	220,860	99%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	119,407	120,000	600,000	100%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	27,240,503	32,219,550	32,302,575	85%
21	Mushaarka Shaqaalaha	26,640,681	30,160,575	30,243,600	88%
2111	Mushaarka - Lacag Cadaan ah	1,121,745	1,137,900	1,187,940	99%
2113	Gunnyoin Lacag Cadaan ah	1,121,560	1,136,685	1,156,440	99%
2114	Kharshaadka kale ee Shaqaalaha	24,397,376	27,885,990	27,899,220	87%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	599,822	2,058,975	2,058,975	29%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2241	Kharashaadka Waxbarashada iyo Tababaradda	599,822	1,929,975	1,929,975	31%
040201	Jaamacadda Umadda	8,175,352	8,272,680	8,272,680	99%
21	Mushaarka Shaqaalaha	5,377,534	5,385,720	5,385,720	100%
2111	Mushaarka - Lacag Cadaan ah	372,396	372,396	372,396	100%
2113	Gunnyoin Lacag Cadaan ah	90,000	90,000	82,800	100%
2114	Kharshaadka kale ee Shaqaalaha	4,915,138	4,923,324	4,930,524	100%
22	Isticmaalka Agabka iyo Adeegga	2,797,817	2,886,960	2,886,960	97%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,797,817	2,805,660	2,805,660	100%
040202	Akadeemiyadda Cilmiiga, Fanka iyo Suuggaanta	1,184,974	1,286,827	1,313,872	92%
21	Mushaarka Shaqaalaha	1,148,806	1,165,911	1,192,956	99%
2111	Mushaarka - Lacag Cadaan ah	240,951	240,951	234,336	100%
2113	Gunnyoin Lacag Cadaan ah	907,855	924,960	958,620	98%
22	Isticmaalka Agabka iyo Adeegga	36,168	120,916	120,916	30%
2211	Kharashka Safarka iyo Shirarka	2,750	24,000	24,000	11%
2221	Hawlaha Guud	23,587	36,000	36,000	66%
2223	Shidaalka iyo Saliidaha	3,831	23,000	23,000	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	250,078	342,256	342,256	73%
21	Mushaarka Shaqaalaha	204,396	245,196	245,196	83%
2113	Gunnyoin Lacag Cadaan ah	204,396	245,196	245,196	83%
22	Isticmaalka Agabka iyo Adeegga	45,682	97,060	97,060	47%
2221	Hawlaha Guud	10,989	12,000	12,000	92%
2223	Shidaalka iyo Saliidaha	1,996	12,000	12,000	17%
2224	Agabka iyo Alaabaha	32,697	70,060	46,060	47%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,291,097	2,311,383	2,283,420	99%
21	Mushaarka Shaqaalaha	1,965,535	1,974,633	1,957,020	100%
2111	Mushaarka - Lacag Cadaan ah	1,359,625	1,367,238	1,344,360	99%
2113	Gunnyoin Lacag Cadaan ah	512,310	513,555	518,820	100%
2114	Kharshaadka kale ee Shaqaalaha	93,600	93,840	93,840	100%
22	Isticmaalka Agabka iyo Adeegga	325,562	336,750	326,400	97%
2221	Hawlaha Guud	64,496	66,000	66,000	98%
2223	Shidaalka iyo Saliidaha	29,986	30,000	36,000	100%
2224	Agabka iyo Alaabaha	38,330	46,000	46,000	83%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	192,750	192,750	176,400	100%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	1,077,754	1,110,069	1,079,448	97%
21	Mushaarka Shaqaalaha	1,005,794	1,018,569	977,448	99%
2111	Mushaarka - Lacag Cadaan ah	429,996	434,916	451,620	99%
2113	Gunnyoin Lacag Cadaan ah	243,860	251,715	222,420	97%

Code	Descriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
2114	Kharshaadka kale ee Shaqaalaha	331,938	331,938	303,408	100%
22	Isticmaalka Agabka iyo Adeegga	71,960	91,500	102,000	79%
2211	Kharashka Safarka iyo Shirarka	-	-	36,000	0%
2221	Hawlaha Guud	27,470	28,500	30,000	96%
2223	Shidaalka iyo Saliidaha	1,497	12,000	18,000	12%
2224	Agabka iyo Alaabaha	42,993	51,000	18,000	84%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,063,113	1,173,759	1,160,304	91%
21	Mushaarka Shaqaalaha	820,934	839,514	825,444	98%
2111	Mushaarka - Lacag Cadaan ah	532,824	538,704	529,884	99%
2113	Gunnyoyin Lacag Cadaan ah	288,110	300,810	295,560	96%
22	Isticmaalka Agabka iyo Adeegga	242,179	334,245	334,860	72%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	26,942	30,000	30,000	90%
2223	Shidaalka iyo Saliidaha	8,997	36,000	36,000	25%
2224	Agabka iyo Alaabaha	7,500	30,000	30,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,740	202,245	202,860	98%
040501	Hay'addaha Naafadda Qaranka	600,306	638,281	642,016	94%
21	Mushaarka Shaqaalaha	539,865	539,865	543,600	100%
2113	Gunnyoyin Lacag Cadaan ah	539,865	539,865	543,600	100%
22	Isticmaalka Agabka iyo Adeegga	60,441	98,416	98,416	61%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	20,540	21,000	21,000	98%
2223	Shidaalka iyo Saliidaha	19,990	20,000	20,000	100%
2224	Agabka iyo Alaabaha	19,911	20,000	20,000	100%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$621,349,121	\$649,650,109	\$628,053,674	96%

Lifaaqa 2^{aad}: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Dec 2025

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	Wasaaradda Maaliyadda	74,812,318	90,043,314	111,562,882	83%
70214	Mashruuca SCALED-UP	26,546,002	31,254,364	36,283,400	85%
21	Mushaarka Shaqaalaha	118,500	151,500	151,500	78%
2113	Gunnayin Lacag Cadaan ah	118,500	151,500	151,500	78%
22	Isticmaalka Agabka iyo Adeegga	17,414,893	18,662,582	14,381,900	93%
2211	Kharashka Safarka iyo Shirarka	1,448,225	1,500,000	600,000	97%
2221	Hawlaha Guud	193,773	262,400	12,400	74%
2222	Isgaarsiinta	130,126	145,200	145,200	90%
2223	Shidaalka iyo Saliidaha	48,150	86,800	6,800	55%
2224	Agabka iyo Alaabaha	1,833,629	1,879,400	489,400	98%
2225	Dayactir iyo Hagaajin	58,124	83,000	23,000	70%
2231	Kirooyin	707,010	713,480	313,480	99%
2241	Kharashaadka Waxbarashada iyo Tababaradda	388,182	405,000	145,000	96%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,223,753	12,977,693	12,310,220	94%
2243	Adeegyadda Bangiga	294,113	399,000	149,000	74%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	42,000	52,000	52,000	81%
2245	Caymiska Dadka Guud	47,208	58,209	100,000	81%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	600	100,400	35,400	1%
25	Kabka	3,190,426	3,301,772	8,000,000	97%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	3,190,426	3,301,772	8,000,000	97%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	5,822,183	9,138,510	13,750,000	64%
3112	Qalabka iyo Mashiinadda	5,564,554	7,808,510	12,420,000	71%
3113	Hantida kale ee Maguurtada ah	257,629	1,330,000	1,330,000	19%
70215	Mashruuca SIEPMID	400,324	410,704	497,500	97%
22	Isticmaalka Agabka iyo Adeegga	400,324	410,704	497,500	97%
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	400,004	400,004	486,800	100%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	245,660	267,700	237,700	92%
22	Isticmaalka Agabka iyo Adeegga	203,660	218,100	208,100	93%
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	195,852	198,000	198,000	99%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	42,000	49,600	29,600	85%
3112	Qalabka iyo Mashiinadda	42,000	49,600	29,600	85%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	22,006,152	23,633,246	27,899,263	93%
21	Mushaarka Shaqaalaha	20,250	30,400	14,400	67%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2113	Gunnayin Lacag Cadaan ah	20,250	30,400	14,400	67%
22	Isticmaalka Agabka iyo Adeegga	10,954,780	11,408,984	7,847,855	96%
2211	Kharashka Safarka iyo Shirarka	521,707	587,174	298,497	89%
2222	Isgaarsiinta	6,559	32,375	115,375	20%
2223	Shidaalka iyo Saliidaha	7,669	18,000	7,000	43%
2224	Agabka iyo Alaabaha	23,461	24,180	24,180	97%
2225	Dayactir iyo Hagaajin	246,361	246,661	325,521	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,013,547	10,184,824	6,661,512	98%
2243	Adeegyadda Bangiga	135,476	300,000	300,000	45%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	9,673,381	10,373,923	18,779,068	93%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	405,168	415,518	1,048,689	98%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	9,268,214	9,958,405	17,730,379	93%
31	Soo libasho Hantida aan Maaliyadda ahayn	1,357,740	1,819,939	1,257,939	75%
3112	Qalabka iyo Mashiinadda	1,357,740	1,819,939	1,257,939	75%
70225	Mashruuca RCRF III	3,517,264	4,200,000	4,100,000	84%
21	Mushaarka Shaqaalaha	14,400	14,400	25,200	100%
2113	Gunnayin Lacag Cadaan ah	14,400	14,400	25,200	100%
22	Isticmaalka Agabka iyo Adeegga	3,498,064	4,080,445	3,969,645	86%
2211	Kharashka Safarka iyo Shirarka	632,239	840,694	1,180,000	75%
2222	Isgaarsiinta	156,278	190,000	100,000	82%
2223	Shidaalka iyo Saliidaha	17,963	18,000	18,000	100%
2224	Agabka iyo Alaabaha	171,278	219,000	180,000	78%
2225	Dayactir iyo Hagaajin	82,719	115,000	125,000	72%
2241	Kharashaadka Waxbarashada iyo Tababaradda	112,515	193,106	180,000	58%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,933,163	1,964,645	1,811,645	98%
2243	Adeegyadda Bangiga	266,626	390,000	225,000	68%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	125,285	150,000	50,000	84%
2245	Caymiska Dadka Guud	-	-	100,000	0%
31	Soo libasho Hantida aan Maaliyadda ahayn	4,800	105,155	105,155	5%
3112	Qalabka iyo Mashiinadda	4,800	45,155	45,155	11%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	5,556,135	8,304,237	9,025,000	67%
21	Mushaarka Shaqaalaha	26,000	28,000	25,000	93%
2113	Gunnayin Lacag Cadaan ah	26,000	28,000	25,000	93%
22	Isticmaalka Agabka iyo Adeegga	3,633,875	5,355,287	4,200,000	68%
2211	Kharashka Safarka iyo Shirarka	470,632	660,000	200,000	71%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	14,308	15,288	60,000	94%
2223	Shidaalka iyo Saliidaha	6,373	25,000	25,000	25%
2224	Agabka iyo Alaabaha	40,874	65,000	40,000	63%
2225	Dayactir iyo Hagaajin	9,450	35,000	35,000	27%
2231	Kirooyin	107,841	108,000	200,000	100%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,838	200,999	150,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,832,750	4,025,000	3,000,000	70%
2243	Adeegyadda Bangiga	61,780	76,000	150,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	18,030	45,000	225,000	40%
2245	Caymiska Dadka Guud	33,000	35,000	50,000	94%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	1,750,950	2,120,950	4,000,000	83%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	1,750,950	2,120,950	4,000,000	83%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	145,309	800,000	800,000	18%
3112	Qalabka iyo Mashinadda	31,789	500,000	500,000	6%
3113	Hantida kale ee Maguurtada ah	113,520	300,000	300,000	38%
70234	Mashruuca SADMS	418,788	785,282	926,600	53%
21	Mushaarka Shaqaalaha	18,400	27,600	27,600	67%
2113	Gunnyoin Lacag Cadaan ah	18,400	27,600	27,600	67%
22	Isticmaalka Agabka iyo Adeegga	398,602	685,682	827,000	58%
2211	Kharashka Safarka iyo Shirarka	89,034	205,000	205,000	43%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	5,628	5,628	12,000	100%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	8,462	39,000	39,000	22%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	276,054	296,054	451,000	93%
2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	1,786	72,000	72,000	2%
3112	Qalabka iyo Mashinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	11,939,726	13,861,661	21,422,000	86%
21	Mushaarka Shaqaalaha	21,000	30,000	30,000	70%
2113	Gunnyoin Lacag Cadaan ah	21,000	30,000	30,000	70%
22	Isticmaalka Agabka iyo Adeegga	7,554,951	9,376,575	18,092,000	81%
2211	Kharashka Safarka iyo Shirarka	1,516,863	1,750,000	650,000	87%
2221	Hawlaha Guud	7,086	120,000	70,000	6%
2222	Isgaarsiinta	112,177	139,333	80,000	81%
2223	Shidaalka iyo Saliidaha	19,059	150,000	150,000	13%
2224	Agabka iyo Alaabaha	57,491	150,000	100,000	38%
2225	Dayactir iyo Hagaajin	39,057	135,281	60,000	29%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	570,834	930,000	300,000	61%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,916,251	5,461,961	16,342,000	90%
2243	Adeegyadda Bangiga	140,402	150,000	120,000	94%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	164,728	240,000	120,000	69%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Other General Expenses in Goods and Services	-	50,000	-	0%
26	Deeqaha	4,105,075	4,105,086	2,150,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,103,354	3,103,362	1,025,000	100%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,001,721	1,001,724	1,125,000	100%
31	Soo libsasho Hantida aan Maaliyadda ahayn	258,700	350,000	1,150,000	74%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	800,000	0%
3112	Qalabka iyo Mashiinadda	199,232	250,000	250,000	80%
3113	Hantida kale ee Maguurtada ah	59,468	100,000	100,000	59%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	2,393,454	2,982,523	6,535,259	80%
21	Mushaarka Shaqaalaha	9,200	31,200	31,200	29%
2113	Gunnayn Lacag Cadaan ah	9,200	31,200	31,200	29%
22	Isticmaalka Agabka iyo Adeegga	2,384,254	2,685,323	3,152,459	89%
2211	Kharashka Safarka iyo Shirarka	125,425	176,600	176,600	71%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	5,963	16,350	79,200	36%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	19,097	60,600	60,600	32%
2225	Dayactir iyo Hagaajin	8,898	12,000	12,000	74%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,485	21,000	21,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,193,806	2,286,989	2,698,459	96%
2243	Adeegyadda Bangiga	25,955	32,184	25,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	266,000	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	1,334,448	3,068,996	4,636,160	43%
21	Mushaarka Shaqaalaha	144,000	192,000	96,000	75%
2113	Gunnayn Lacag Cadaan ah	144,000	192,000	96,000	75%
22	Isticmaalka Agabka iyo Adeegga	1,185,376	1,848,996	3,512,160	64%
2211	Kharashka Safarka iyo Shirarka	204,942	515,960	615,960	40%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	-	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	6,410	36,500	36,500	18%
2225	Dayactir iyo Hagaajin	-	-	134,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	963,764	1,115,720	2,522,700	86%
2243	Adeegyadda Bangiga	9,210	12,816	20,000	72%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	5,072	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	5,072	918,000	918,000	1%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
70254	Somalia productive Resilient and Inclusive Growth (SPRING) Project	454,366	1,274,600	-	0
31	Compensation of Employees	-	9,000	-	0%
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	9,000	-	0%
2114	Other Employees Costs	-	-	-	0%
22	Use of Goods and Services	454,366	1,113,600	-	41%
2211	Travel and Conference Expenses	246,708	425,000	-	58%
2221	Utilities	-	21,000	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	4,500	-	0%
2224	Materials and Supplies	9,820	12,000	-	82%
2225	Maintenance and Repairs	-	7,500	-	0%
2231	Rent	22,134	100,000	-	22%
2241	Education and Training Expense	-	10,000	-	0%
2242	Consulting and Professional Expense	129,904	302,100	-	43%
2243	Bank Services	9,750	25,000	-	39%
2244	Advertisement and Subscriptions	14,050	43,000	-	33%
2245	General Life Insurance	22,000	76,500	-	29%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	87,000	-	0%
2291	Contingency	-	-	-	0%
31	Nonfinancial Assets	-	152,000	-	0%
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	102,000	-	0%
3113	Other Fixed Assets	-	50,000	-	0%
3114	Weapons Systems	-	-	-	0%
3144	Intangible Nonreduced Assets	-	-	-	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,920,117	17,255,367	17,255,367	63%
70239	Mashruuca Barwaaqo	10,920,117	17,255,367	17,255,367	63%
21	Mushaarka Shaqaalaha	137,950	204,000	204,000	68%
2113	Gunnayn Lacag Cadaan ah	137,950	204,000	204,000	68%
22	Isticmaalka Agabka iyo Adeegga	2,292,093	4,253,351	4,453,351	54%
2211	Kharashka Safarka iyo Shirarka	96,866	260,000	260,000	37%
2221	Hawlaha Guud	-	5,000	5,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	44,000	50,000	50,000	88%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	29,488	74,000	74,000	40%
2225	Dayactir iyo Hagaajin	251,414	625,000	155,000	40%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,400	112,000	112,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,710,211	2,798,351	3,468,351	61%
2243	Adeegyadda Bangiga	148,215	300,000	300,000	49%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	8,214,020	12,393,016	12,393,016	66%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,915,045	10,291,769	10,291,769	67%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,298,974	2,101,247	2,101,247	62%
31	Soo libsasho Hantida aan Maaliyadda ahayn	276,054	405,000	205,000	68%
3111	Dhismooyinka iyo Qaabdhismeedka	276,054	320,000	120,000	86%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	7,336,469	7,830,081	4,548,883	94%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	6,368,632	6,770,063	3,929,319	94%
21	Mushaarka Shaqaalaha	75,700	92,240	60,960	82%
2113	Gunnyoin Lacag Cadaan ah	75,700	92,240	60,960	82%
22	Isticmaalka Agabka iyo Adeegga	6,256,144	6,516,322	3,706,858	96%
2211	Kharashka Safarka iyo Shirarka	472,224	574,156	725,636	82%
2221	Hawlaha Guud	7,537	9,368	4,500	80%
2222	Isgaarsiinta	48,600	48,600	39,000	100%
2223	Shidaalka iyo Saliidaha	37,716	47,800	34,800	79%
2224	Agabka iyo Alaabaha	51,726	90,400	42,400	57%
2225	Dayactir iyo Hagaajin	9,588	42,600	27,600	23%
2231	Kirooyin	75,497	88,400	20,000	85%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,470,846	5,496,998	2,731,922	100%
2243	Adeegyadda Bangiga	72,960	90,000	30,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	9,450	13,000	1,000	73%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	36,788	161,501	161,501	23%
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	967,838	1,060,018	619,564	91%
21	Mushaarka Shaqaalaha	133,900	169,600	189,000	79%
2113	Gunnyoin Lacag Cadaan ah	133,900	169,600	189,000	79%
22	Isticmaalka Agabka iyo Adeegga	833,938	890,418	430,564	94%
2211	Kharashka Safarka iyo Shirarka	24,539	30,000	15,000	82%
2221	Hawlaha Guud	6,000	9,000	6,000	67%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2231	Kirooyin	6,000	6,000	3,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	793,444	828,618	389,764	96%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	12,566,016	27,780,189	27,780,189	45%
70218	Mashruuca SURP PH2	12,519,096	26,483,934	27,780,189	47%
22	Isticmaalka Agabka iyo Adeegga	8,588	11,330	11,330	76%
2243	Adeegyadda Bangiga	8,588	11,330	11,330	76%
26	Deeqaha	12,510,507	26,472,604	27,768,859	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	818,850	1,043,974	743,974	78%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	11,691,657	25,428,630	27,024,885	46%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	46,920	1,296,255	-	4%
21	Compensation of Employees	-	6,400	-	0%
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	6,400	-	0%
2114	Other Employees Costs	-	-	-	0%
22	Use of Goods and Services	46,920	355,255	-	13%
2211	Travel and Conference Expenses	-	97,815	-	0%
2221	Utilities	-	8,800	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	9,600	-	0%
2224	Materials and Supplies	-	12,400	-	0%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	-	-	0%
2241	Education and Training Expense	-	-	-	0%
2242	Consulting and Professional Expense	39,420	204,640	-	19%
2243	Bank Services	7,500	22,000	-	34%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
26	Grants	-	824,600	-	0%
2621	Current Grants to International organizations	-	-	-	0%
2631	Current Grants to Other General Government Unit	-	524,600	-	0%
2632	Capital Grants to Other General Government Unit	-	300,000	-	0%
31	Nonfinancial Assets	-	110,000	-	0%
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	110,000	-	0%
3113	Other Fixed Assets	-	-	-	0%
3114	Weapons Systems	-	-	-	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3144	intangible Nonreduced Assets	-	-	-	0%
010703	Hey'adda Maaraynta Masiibooyinka	2,422,940	3,487,030	3,487,030	69%
70252	African Disaster Risk Financing (ADRFi)	2,422,940	3,487,030	3,487,030	69%
21	Mushaarka Shaqaalaha	-	-	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	2,422,940	3,487,030	3,304,830	69%
2211	Kharashka Safarka iyo Shirarka	68,448	68,715	26,515	100%
2221	Hawlaha Guud	4,000	4,052	4,052	99%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	4,786	14,360	8,205	33%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	325,000	325,800	185,800	100%
2243	Adeegyadda Bangiga	10,275	50,207	50,207	20%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	2,000,000	2,949,793	2,949,793	68%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,431	40,000	40,000	26%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	32,163,750	90,947,806	90,947,806	35%
70231	Mashruuca SESRP	27,904,843	65,797,660	65,797,660	42%
21	Mushaarka Shaqaalaha	59,219	139,980	139,980	42%
2113	Gunnyoin Lacag Cadaan ah	59,219	139,980	139,980	42%
22	Isticmaalka Agabka iyo Adeegga	1,987,650	6,427,680	6,427,680	31%
2211	Kharashka Safarka iyo Shirarka	146,239	383,000	383,000	38%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	21,306	22,000	18,000	97%
2224	Agabka iyo Alaabaha	26,264	30,000	30,000	88%
2225	Dayactir iyo Hagaajin	4,780	20,000	20,000	24%
2231	Kirooyin	85,440	86,000	36,000	99%
2241	Kharashaadka Waxbarashada iyo Tababaradda	12,399	160,000	160,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,587,121	5,177,680	5,231,680	31%
2243	Adeegyadda Bangiga	81,282	450,000	450,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	21,920	22,000	22,000	100%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	25,857,975	59,230,000	59,230,000	44%
3112	Qalabka iyo Mashiinadda	25,857,975	59,230,000	59,230,000	44%
70232	Mashruuca GW4R	3,161,433	6,269,091	6,269,091	50%
21	Mushaarka Shaqaalaha	24,400	37,800	24,000	65%
2113	Gunnyoin Lacag Cadaan ah	24,400	37,800	24,000	65%
22	Isticmaalka Agabka iyo Adeegga	1,822,689	3,016,491	2,910,091	60%
2211	Kharashka Safarka iyo Shirarka	51,950	120,000	120,000	43%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	8,470	23,400	23,400	36%
2223	Shidaalka iyo Saliidaha	11,970	21,600	21,600	55%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2224	Agabka iyo Alaabaha	10,774	34,000	34,000	32%
2225	Dayactir iyo Hagaajin	3,600	34,000	34,000	11%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,150	51,400	19,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,613,235	2,531,679	2,531,679	64%
2243	Adeegyadda Bangiga	93,351	120,000	50,000	78%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	22,000	22,000	18,000	100%
26	Deeqaha	1,314,344	2,929,800	3,050,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	716,512	1,800,000	1,800,000	40%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	597,832	1,129,800	1,250,000	53%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	781,109	1,897,938	1,897,938	41%
21	Mushaarka Shaqaalaha	26,900	62,400	62,400	43%
2113	Gunnyoin Lacag Cadaan ah	26,900	62,400	62,400	43%
22	Isticmaalka Agabka iyo Adeegga	729,209	1,102,929	1,102,929	66%
2211	Kharashka Safarka iyo Shirarka	25,998	27,000	27,000	96%
2221	Hawlaha Guud	4,378	8,400	8,400	52%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	5,463	8,400	8,400	65%
2224	Agabka iyo Alaabaha	851	30,000	30,000	3%
2225	Dayactir iyo Hagaajin	850	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	686,429	828,104	828,104	83%
2243	Adeegyadda Bangiga	4,281	10,000	10,000	43%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	960	1,050	1,050	91%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	25,000	732,609	732,609	3%
3112	Qalabka iyo Mashiinadda	25,000	732,609	732,609	3%
70250	Mashruuca ASCENT	316,364	16,983,117	16,983,117	2%
21	Mushaarka Shaqaalaha	48,116	50,000	-	96%
2113	Gunnyoin Lacag Cadaan ah	48,116	50,000	-	96%
22	Isticmaalka Agabka iyo Adeegga	268,248	586,190	636,190	46%
2211	Kharashka Safarka iyo Shirarka	113,146	138,000	38,000	82%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	44,596	93,000	28,000	48%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,260	12,000	12,000	27%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	5,205	20,710	120,710	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	102,041	209,480	274,480	49%
2243	Adeegyadda Bangiga	-	25,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashinadda	-	16,346,927	16,346,927	0%
030300	Wasaaradda Beeraha iyo Waraabka	43,583,635	55,114,177	55,131,044	79%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	41,835,316	50,330,685	50,347,552	83%
21	Mushaarka Shaqaalaha	1,164,395	1,452,800	1,052,800	80%
2113	Gunnyoin Lacag Cadaan ah	1,164,395	1,452,800	1,052,800	80%
22	Isticmaalka Agabka iyo Adeegga	16,549,111	20,079,511	19,121,378	82%
2211	Kharashka Safarka iyo Shirarka	2,601,618	2,724,818	474,818	95%
2221	Hawlaha Guud	-	133,133	150,000	0%
2222	Isgaarsiinta	304,000	370,280	145,280	82%
2223	Shidaalka iyo Saliidaha	107,873	503,320	103,320	21%
2224	Agabka iyo Alaabaha	595,970	831,940	131,940	72%
2225	Dayactir iyo Hagaajin	126,961	417,900	117,900	30%
2231	Kirooyin	835,200	1,320,000	1,120,000	63%
2241	Kharashaadka Waxbarashada iyo Tababaradda	31,400	87,400	2,087,400	36%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,276,703	12,699,000	14,549,000	89%
2243	Adeegyadda Bangiga	509,782	553,320	103,320	92%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	115,605	338,400	38,400	34%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	Kabka	7,692,500	7,755,000	1,280,000	99%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	7,692,500	7,755,000	1,280,000	99%
26	Deeqaha	10,466,208	12,994,654	21,794,654	81%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	10,466,208	10,961,801	20,711,801	95%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,032,853	1,082,853	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	5,963,103	8,048,720	7,098,720	74%
3111	Dhismooyinka iyo Qaabdhismeedka	1,645,611	3,185,000	2,685,000	52%
3112	Qalabka iyo Mashinadda	4,317,492	4,620,000	2,720,000	93%
3113	Hantida kale ee Maguurtada ah	-	243,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	1,748,319	4,783,492	4,783,492	37%
21	Mushaarka Shaqaalaha	16,251	26,400	30,600	62%
2113	Gunnyoin Lacag Cadaan ah	16,251	26,400	30,600	62%
22	Isticmaalka Agabka iyo Adeegga	1,210,418	3,917,092	2,831,892	31%
2211	Kharashka Safarka iyo Shirarka	129,863	175,000	424,000	74%
2221	Hawlaha Guud	19,882	28,800	43,200	69%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	14,378	24,000	24,000	60%
2224	Agabka iyo Alaabaha	5,571	7,200	7,200	77%
2225	Dayactir iyo Hagaajin	5,590	10,800	342,400	52%
2231	Kirooyin	50,400	50,400	-	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	37,438	1,071,000	613,400	3%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	887,659	2,419,200	1,271,000	37%
2243	Adeegyadda Bangiga	10,019	70,692	70,692	14%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,020	10,000	12,000	10%
2245	General Life Insurance	48,600	50,000	-	97%
31	Soo libsasho Hantida aan Maaliyadda ahayn	521,650	840,000	1,921,000	62%
3111	Dhismooyinka iyo Qaabdhismeedka	100,000	100,000	1,841,000	100%
3112	Qalabka iyo Mashiinadda	181,650	260,000	80,000	70%
3113	Hantida kale ee Maguurtada ah	240,000	480,000	-	50%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	3,748,619	12,431,641	12,431,641	30%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	3,748,619	12,431,641	12,431,641	30%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnayin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	907,115	4,026,492	4,026,492	23%
2211	Kharashka Safarka iyo Shirarka	13,472	70,000	70,000	19%
2221	Hawlaha Guud	7,680	20,000	20,000	38%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	5,914	42,000	42,000	14%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	874,596	3,763,492	3,763,492	23%
2243	Adeegyadda Bangiga	5,453	32,000	32,000	17%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,841,505	8,389,149	8,389,149	34%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	2,354,760	5,038,172	5,038,172	47%
3113	Hantida kale ee Maguurtada ah	486,745	694,750	694,750	70%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	6,136,131	15,169,900	15,169,900	40%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	6,136,131	15,169,900	15,169,900	40%
21	Mushaarka Shaqaalaha	54,000	72,000	72,000	75%
2113	Gunnayin Lacag Cadaan ah	54,000	72,000	72,000	75%
22	Isticmaalka Agabka iyo Adeegga	4,815,862	9,797,900	9,797,900	49%
2211	Kharashka Safarka iyo Shirarka	277,533	460,000	360,000	60%
2221	Hawlaha Guud	4,696	14,400	14,400	33%
2222	Isgaarsiinta	18,000	18,000	18,000	100%
2223	Shidaalka iyo Saliidaha	43,923	68,400	18,000	64%
2224	Agabka iyo Alaabaha	136,426	141,600	48,000	96%
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,950	1,146,000	1,390,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,195,200	7,514,500	7,514,500	56%
2243	Adeegyadda Bangiga	65,134	225,000	225,000	29%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,266,269	5,300,000	5,300,000	24%
3111	Dhismooyinka iyo Qaabdhismeedka	891,338	4,000,000	4,000,000	22%
3112	Qalabka iyo Mashinadda	374,931	1,000,000	1,000,000	37%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	3,124,468	11,786,120	11,786,120	27%
70241	Mashruuca Is dhexgalka dhijitaalka ah	3,124,468	11,786,120	11,786,120	27%
21	Mushaarka Shaqaalaha	36,000	36,000	36,000	100%
2113	Gunnayin Lacag Cadaan ah	36,000	36,000	36,000	100%
22	Isticmaalka Agabka iyo Adeegga	2,409,208	8,370,845	8,718,120	29%
2211	Kharashka Safarka iyo Shirarka	284,621	612,725	210,000	46%
2221	Hawlaha Guud	10,117	10,200	10,200	99%
2222	Isgaarsiinta	8,400	46,700	40,200	18%
2223	Shidaalka iyo Saliidaha	9,512	12,000	12,000	79%
2224	Agabka iyo Alaabaha	12,192	23,700	10,200	51%
2225	Dayactir iyo Hagaajin	66,933	72,000	12,000	93%
2241	Kharashaadka Waxbarashada iyo Tababaradda	17,408	45,000	45,000	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,965,135	7,318,520	8,088,520	27%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	30,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	679,260	3,367,275	3,020,000	20%
3112	Qalabka iyo Mashinadda	679,260	3,367,275	3,020,000	20%
030702	Hey'adda Dhowrista Xogta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnayin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	34,923,799	98,872,305	102,213,503	35%
70217	Mashruuca RIP	4,133,435	31,921,055	31,981,055	13%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnayin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	1,499,312	6,304,963	6,364,963	24%
2211	Kharashka Safarka iyo Shirarka	45,749	831,812	831,812	5%
2221	Hawlaha Guud	1,944	10,200	10,200	19%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	14,421	69,000	69,000	21%
2224	Agabka iyo Alaabaha	28,513	58,800	58,800	48%
2225	Dayactir iyo Hagaajin	11,075	27,000	27,000	41%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,382,591	5,071,095	5,141,095	27%
2243	Adeegyadda Bangiga	14,169	24,948	14,948	57%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	850	55,000	55,000	2%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	2,634,123	25,598,173	25,598,173	10%
3111	Dhismooyinka iyo Qaabdhismeedka	2,634,123	25,598,173	25,598,173	10%
70218	Mashruuca SURP PH2	23,503,989	37,582,448	37,582,448	63%
21	Mushaarka Shaqaalaha	15,400	18,600	18,600	83%
2113	Gunnayin Lacag Cadaan ah	15,400	18,600	18,600	83%
22	Isticmaalka Agabka iyo Adeegga	2,457,270	4,095,932	3,327,732	60%
2211	Kharashka Safarka iyo Shirarka	259,419	882,960	882,960	29%
2221	Hawlaha Guud	15,778	17,400	5,400	91%
2222	Isgaarsiinta	11,000	18,000	9,000	61%
2223	Shidaalka iyo Saliidaha	7,129	14,000	12,000	51%
2224	Agabka iyo Alaabaha	14,032	22,000	12,000	64%
2225	Dayactir iyo Hagaajin	5,380	8,000	3,000	67%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,902,743	2,462,040	1,762,040	77%
2243	Adeegyadda Bangiga	65,290	168,900	168,900	39%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	2,499	5,072	2,472	49%
26	Deeqaha	20,986,319	32,512,788	33,280,988	65%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,041,705	2,351,647	2,351,647	87%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	18,944,614	30,161,141	30,929,341	63%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	45,000	955,128	955,128	5%
3112	Qalabka iyo Mashiinadda	45,000	46,000	-	98%
3113	Hantida kale ee Maguurtada ah	-	909,128	955,128	0%
70229	Mashruuca SHIP	7,286,375	29,368,802	32,650,000	25%
21	Mushaarka Shaqaalaha	78,600	150,000	150,000	52%
2113	Gunnyoin Lacag Cadaan ah	78,600	150,000	150,000	52%
22	Isticmaalka Agabka iyo Adeegga	6,992,093	28,768,802	32,050,000	24%
2211	Kharashka Safarka iyo Shirarka	416,980	800,000	800,000	52%
2221	Hawlaha Guud	12,338	250,000	250,000	5%
2222	Isgaarsiinta	18,900	100,000	100,000	19%
2223	Shidaalka iyo Saliidaha	11,285	500,000	500,000	2%
2224	Agabka iyo Alaabaha	35,100	300,000	300,000	12%
2225	Dayactir iyo Hagaajin	6,940	100,000	100,000	7%
2231	Kirooyin	174,000	250,000	250,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	110,100	250,000	250,000	44%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,166,362	25,718,802	28,950,000	24%
2243	Adeegyadda Bangiga	40,088	350,000	350,000	11%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	215,682	300,000	300,000	72%
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	66,559,021	87,686,128	87,686,128	76%
70225	Mashruuca RCRF III	4,819,739	5,418,260	5,418,260	89%
21	Mushaarka Shaqaalaha	460,080	546,400	546,400	84%
2114	Kharshaadka kale ee Shaqaalaha	460,080	546,400	546,400	84%
22	Isticmaalka Agabka iyo Adeegga	4,359,659	4,871,860	882,600	89%
2211	Kharashka Safarka iyo Shirarka	94,766	200,000	200,000	47%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	23,601	45,840	45,840	51%
2223	Shidaalka iyo Saliidaha	3,841	21,000	21,000	18%
2224	Agabka iyo Alaabaha	5,800	10,000	10,000	58%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,231,320	4,376,020	386,760	97%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	31,630,357	47,371,268	47,371,268	67%
21	Mushaarka Shaqaalaha	446,350	600,000	45,000	74%
2113	Gunnyoin Lacag Cadaan ah	446,350	600,000	45,000	74%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
22	Isticmaalka Agabka iyo Adeegga	2,227,464	8,188,600	8,493,600	27%
2211	Kharashka Safarka iyo Shirarka	256,369	1,073,900	1,280,000	24%
2221	Hawlaha Guud	2,039	33,000	33,000	6%
2222	Isgaarsiinta	10,840	50,200	10,200	22%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	27,305	31,400	31,400	87%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	75,644	540,000	540,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,772,740	6,231,100	6,450,000	28%
2243	Adeegyadda Bangiga	62,377	110,000	30,000	57%
26	Deeqaha	1,402,732	1,800,000	1,800,000	78%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,402,732	1,800,000	1,800,000	78%
28	Kharashaadka Kale	27,546,111	36,677,668	36,927,668	75%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	27,546,111	36,677,668	36,927,668	75%
31	Soo libsasho Hantida aan Maaliyadda ahayn	7,700	105,000	105,000	7%
3112	Qalabka iyo Mashiinadda	7,700	105,000	105,000	7%
70228	Mashruuca SOM-COVID-19	30,108,925	34,896,600	34,896,600	86%
21	Mushaarka Shaqaalaha	132,000	160,200	75,600	82%
2113	Gunnayn Lacag Cadaan ah	132,000	142,200	57,600	93%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	3,797,425	5,469,740	5,221,000	69%
2211	Kharashka Safarka iyo Shirarka	109,040	260,000	260,000	42%
2221	Hawlaha Guud	21,600	84,000	84,000	26%
2222	Isgaarsiinta	36,400	41,000	36,000	89%
2223	Shidaalka iyo Saliidaha	17,800	54,000	54,000	33%
2224	Agabka iyo Alaabaha	127,506	189,000	189,000	67%
2225	Dayactir iyo Hagaajin	289,550	534,726	10,000	54%
2231	Kirooyin	102,060	180,000	180,000	57%
2241	Kharashaadka Waxbarashada iyo Tababaradda	11,988	349,385	1,300,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,022,362	3,639,629	2,970,000	83%
2243	Adeegyadda Bangiga	59,119	88,000	88,000	67%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	24,601,573	26,766,660	27,500,000	92%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	24,601,573	26,766,660	27,500,000	92%
26	Deeqaha	1,179,543	1,500,000	1,500,000	79%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,179,543	1,500,000	1,500,000	79%
31	Soo libsasho Hantida aan Maaliyadda ahayn	398,384	1,000,000	600,000	40%
3112	Qalabka iyo Mashiinadda	398,384	1,000,000	600,000	40%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	22,428,715	68,186,116	68,186,116	33%
70225	Mashruuca RCRF III	216,359	600,000	600,000	36%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
22	Isticmaalka Agabka iyo Adeegga	216,359	600,000	600,000	36%
2211	Kharashka Safarka iyo Shirarka	100,104	328,000	328,000	31%
2223	Shidaalka iyo Saliidaha	1,900	5,000	5,000	38%
2224	Agabka iyo Alaabaha	6,550	15,000	15,000	44%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,805	206,000	206,000	52%
70226	Mashruuca SoEchCPC	6,037,747	17,142,030	17,142,030	35%
22	Isticmaalka Agabka iyo Adeegga	1,271,296	3,585,526	3,585,526	35%
2211	Kharashka Safarka iyo Shirarka	170,929	633,466	633,466	27%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	12,561	209,030	199,030	6%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,006,779	2,333,300	2,343,400	43%
2243	Adeegyadda Bangiga	79,768	253,330	253,330	31%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,260	1,300	1,200	97%
26	Deeqaha	4,747,611	13,304,204	13,304,204	36%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,182,477	6,295,265	6,268,838	35%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,565,134	7,008,939	7,035,366	37%
31	Soo libsasho Hantida aan Maaliyadda ahayn	18,840	252,300	252,300	7%
3112	Qalabka iyo Mashinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	18,840	34,500	34,500	55%
70233	Mashruuca RAJO KAABA	3,969,029	21,830,574	21,830,574	18%
22	Isticmaalka Agabka iyo Adeegga	3,899,668	21,233,804	20,733,804	18%
2211	Kharashka Safarka iyo Shirarka	230,965	709,515	209,515	33%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	1,134	9,800	9,800	12%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	6,628	33,750	33,750	20%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,838,595	18,463,569	19,248,000	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	791,336	1,685,951	901,520	47%
2243	Adeegyadda Bangiga	30,351	322,619	322,619	9%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	660	700	700	94%
26	Deeqaha	-	450,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	450,920	1,039,920	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	69,361	145,850	56,850	48%
3112	Qalabka iyo Mashinadda	62,111	135,000	46,000	46%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	408,009	730,500	730,500	56%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	Mushaarka Shaqaalaha	107,700	172,000	172,000	63%
2113	Gunnayin Lacag Cadaan ah	107,700	172,000	172,000	63%
22	Isticmaalka Agabka iyo Adeegga	257,324	478,500	478,500	54%
2211	Kharashka Safarka iyo Shirarka	21,000	56,000	56,000	38%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,028	130,000	130,000	31%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	191,900	250,000	250,000	77%
2243	Adeegyadda Bangiga	4,396	15,000	15,000	29%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	42,985	80,000	80,000	54%
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdaha (GPE)	4,166,497	9,372,764	9,372,764	44%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnayin Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,193,979	3,402,005	3,402,005	35%
2211	Kharashka Safarka iyo Shirarka	42,092	127,889	127,889	33%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	950,092	2,485,678	2,485,678	38%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	135,600	210,899	210,899	64%
2243	Adeegyadda Bangiga	66,195	279,396	279,396	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	1,496,697	3,200,000	3,200,000	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	307,056	1,200,000	1,200,000	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,189,640	2,000,000	2,000,000	59%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	1,475,821	2,650,759	2,650,759	56%
3111	Dhismooyinka iyo Qaabdhismeedka	1,475,821	2,500,000	2,500,000	59%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	7,631,074	18,510,248	18,510,248	41%
21	Mushaarka Shaqaalaha	709,200	930,000	120,000	76%
2113	Gunnayin Lacag Cadaan ah	709,200	930,000	120,000	76%
22	Isticmaalka Agabka iyo Adeegga	906,704	5,487,248	7,697,248	17%
2211	Kharashka Safarka iyo Shirarka	80,050	1,358,000	1,358,000	6%
2221	Hawlaha Guud	51,518	150,000	150,000	34%
2222	Isgaarsiinta	-	56,000	56,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	16,926	274,000	274,000	6%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	335,770	2,369,000	4,579,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,440	500,000	500,000	66%
2243	Adeegyadda Bangiga	90,000	300,248	300,248	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	4,545,215	7,200,000	5,800,000	63%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,185,338	1,600,000	1,600,000	74%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,359,877	5,600,000	4,200,000	60%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,469,955	4,893,000	4,893,000	30%
3111	Dhismooyinka iyo Qaabdhismeedka	1,469,955	4,500,000	4,500,000	33%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	29,244,434	121,648,045	121,648,045	24%
70216	Mashruuca Baxnaano	28,092,917	116,824,000	117,000,000	24%
21	Mushaarka Shaqaalaha	542,290	600,000	500,000	90%
2113	Gunnayn Lacag Cadaan ah	542,290	600,000	500,000	90%
22	Isticmaalka Agabka iyo Adeegga	7,386,622	36,200,000	36,300,000	20%
2211	Kharashka Safarka iyo Shirarka	473,065	7,200,000	7,300,000	7%
2221	Hawlaha Guud	9,000	700,000	700,000	1%
2222	Isgaarsiinta	88,299	400,000	400,000	22%
2223	Shidaalka iyo Saliidaha	25,650	300,000	300,000	9%
2224	Agabka iyo Alaabaha	238,150	1,200,000	1,200,000	20%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	118,010	1,450,000	1,450,000	8%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,223,689	20,100,000	20,100,000	31%
2243	Adeegyadda Bangiga	61,331	2,050,000	2,050,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	43,690	160,000	160,000	27%
2245	Caymiska Dadka Guud	99,000	500,000	500,000	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	19,110,000	76,824,000	77,000,000	25%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	19,110,000	76,824,000	77,000,000	25%
26	Deeqaha	161,600	1,000,000	1,000,000	16%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	161,600	1,000,000	1,000,000	16%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	892,405	2,200,000	2,200,000	41%
3112	Qalabka iyo Mashiinadda	838,277	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	54,128	600,000	600,000	9%
70237	SAGAL Project	108,332	176,000	-	62%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan- Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Use of Goods and Services	108,332	176,000	-	62%
2211	Travel and Conference Expenses	37,820	88,126	-	43%
2221	Utilities	-	2,000	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	-	-	0%
2224	Materials and Supplies	4,639	4,640	-	100%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	10,000	-	0%
2241	Education and Training Expense	1,050	5,000	-	21%
2242	Consulting and Professional Expense	63,000	63,360	-	99%
2243	Bank Services	1,823	2,874	-	63%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	1,043,184	4,648,045	4,648,045	22%
22	Isticmaalka Agabka iyo Adeegga	1,034,889	2,092,796	2,092,796	49%
2211	Kharashka Safarka iyo Shirarka	18,260	93,548	93,548	20%
2223	Shidaalka iyo Saliidaha	3,413	3,600	3,600	95%
2224	Agabka iyo Alaabaha	29,416	33,378	13,692	88%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	36,930	238,628	238,628	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	939,975	1,565,472	1,585,408	60%
2243	Adeegyadda Bangiga	6,896	7,024	6,774	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	8,295	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Wadarta Kharashaadka Mashaariicda	\$349,970,431	\$710,064,219	731,660,654	49%

Lifaaqa 3^{aad}: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Dec, 2025

Object	Faahfaahin	DhabtaJan-Dec2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	Wasaaradda Maaliyadda	74,812,318	90,043,314	111,562,882	83%
70214	Mashruuca SCALED-UP	26,546,002	31,254,364	36,283,400	85%
70215	Mashruuca SIEPMID	400,324	410,704	497,500	97%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	245,660	267,700	237,700	92%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	22,006,152	23,633,246	27,899,263	93%
70225	Mashruuca RCRF III	3,517,264	4,200,000	4,100,000	84%
70230	Mashruuca DRIVE	5,556,135	8,304,237	9,025,000	67%
70234	Mashruuca SADMS	418,788	785,282	926,600	53%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	11,939,726	13,861,661	21,422,000	86%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	2,393,454	2,982,523	6,535,259	80%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	1,334,448	3,068,996	4,636,160	43%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	454,366	1,274,600	-	36%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,920,117	17,255,367	17,255,367	63%
70239	Mashruuca Barwaaqo	10,920,117	17,255,367	17,255,367	63%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	7,336,469	7,830,081	4,548,883	94%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awooda Dhaqaale ee Soomaaliya	6,368,632	6,770,063	3,929,319	94%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	967,838	1,060,018	619,564	91%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	12,566,016	27,780,189	27,780,189	45%
70218	Mashruuca SURP PH2	12,519,096	26,483,934	27,780,189	47%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	46,920	1,296,255	-	4%
010703	Hey'adda Maaraynta Masiibooyinka	2,422,940	3,487,030	3,487,030	69%
70252	African Disaster Risk Financing (ADRFi)	2,422,940	3,487,030	3,487,030	69%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	32,163,750	90,947,806	90,947,806	35%
70231	Mashruuca SESRP	27,904,843	65,797,660	65,797,660	42%
70232	Mashruuca GW4R	3,161,433	6,269,091	6,269,091	50%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	781,109	1,897,938	1,897,938	41%
70250	Mashruuca ASCENT	316,364	16,983,117	16,983,117	2%
030300	Wasaaradda Beeraha iyo Waraabka	43,583,635	55,114,177	55,131,044	79%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	41,835,316	50,330,685	50,347,552	83%

Object	Faahfaahin	DhabtaJan-Dec2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70296	Rural Livelihoods Resilience Programme (RLRP)	1,748,319	4,783,492	4,783,492	37%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	3,748,619	12,431,641	12,431,641	30%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	3,748,619	12,431,641	12,431,641	30%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	6,136,131	15,169,900	15,169,900	40%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	6,136,131	15,169,900	15,169,900	40%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	3,124,468	11,786,120	11,786,120	27%
70241	Mashruuca Is dhexgalka dhijitaalka ah	3,124,468	11,786,120	11,786,120	27%
030702	Hey'adda Dhowrista Xogta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	34,923,799	98,872,305	102,213,503	35%
70217	Mashruuca RIP	4,133,435	31,921,055	31,981,055	13%
70218	Mashruuca SURP PH2	23,503,989	37,582,448	37,582,448	63%
70229	Mashruuca SHIIP	7,286,375	29,368,802	32,650,000	25%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	66,559,021	87,686,128	87,686,128	76%
70225	Mashruuca RCRF III	4,819,739	5,418,260	5,418,260	89%
70227	Mashruuca Damal Cafimad	31,630,357	47,371,268	47,371,268	67%
70228	Mashruuca SOM-COVID-19	30,108,925	34,896,600	34,896,600	86%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	22,428,715	68,186,116	68,186,116	33%
70225	Mashruuca RCRF III	216,359	600,000	600,000	36%
70226	Mashruuca SoEcHCP	6,037,747	17,142,030	17,142,030	35%
70233	Mashruuca RAJO KAABA	3,969,029	21,830,574	21,830,574	18%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	408,009	730,500	730,500	56%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	4,166,497	9,372,764	9,372,764	44%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	7,631,074	18,510,248	18,510,248	41%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	29,244,434	121,648,045	121,648,045	24%
70216	Mashruuca Baxnaano	28,092,917	116,824,000	117,000,000	24%
70237	Mashruuca SAGAL	108,332	176,000	-	62%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	1,043,184	4,648,045	4,648,045	22%
	Wadart Kharashaadka Mashaariicda	\$349,970,431	\$710,064,219	\$ 731,660,654	49%