

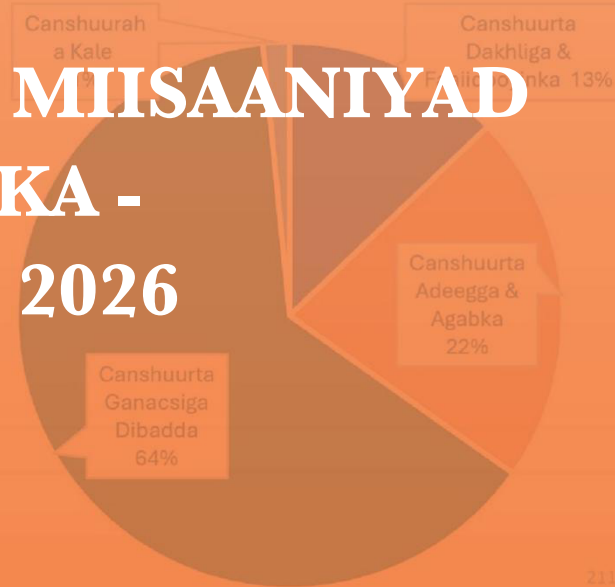
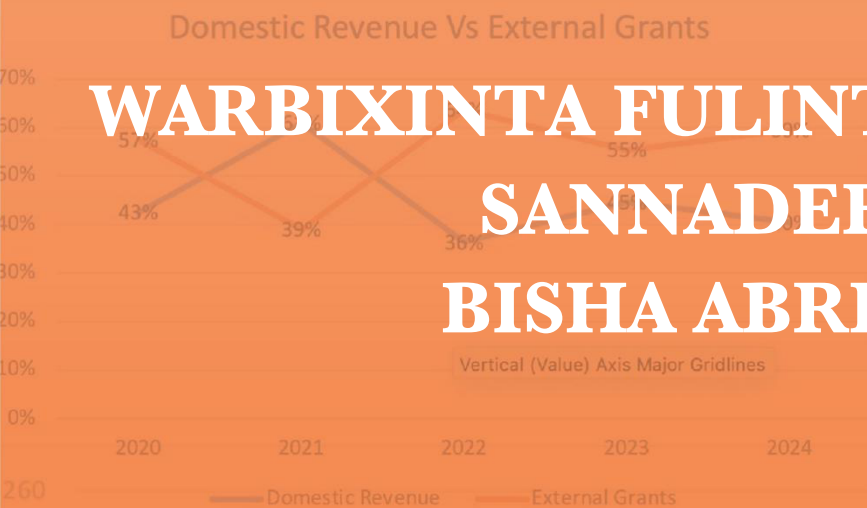


DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHAA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA - BISHA ABRIIL 2026



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



WARBIXINTA FULINTA MIISAANIYADDA

Bisha Abriil 2026

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIIYAHAA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHAA
GUUD

www.oags.gov.so

Dhismaha Wasaaradda Maaliyadda
Degmada Shangani
Mogadishu – Somalia
Email: reporting@oags.gov.so

TUSMADA WARBIXINTA

TUSMADA WARBIXINTA	iii
HORDHAC	1
DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2026	2
DAKHLIGA DAWLADDA BISHA Abriil 2026 & 2025	3
DAKHLIYADA KALE	7
DEEQAHA DIBADDA	7
DHABTA KHARASHAADKA JANAAYO-ABRIIL IYO MIISAANIYADDA SANNADKA 2026 9	
KHARASHAADKA JOOGTADA AH	14
KHARASHAADKA MASHAARIICDA.....	14
Lifaaqa 1^{aad}: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-Apr 2026	15
Lifaaqa 2^{aad}: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Janaayo-Abriil 2026	42
Lifaaqa 3^{aad}: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Apr, 2026	58

Liiska Jaantusyada

Jaantuska 1 ^{aad} : Dhabta Dakhliga Dawladda – Bisha Apr 2026 & 2025	4
Jaantuska 2 ^{aad} : Dakhliga Gudaha – bilaha Jan-Abriil 2026 & 2025	4
Jaantuska 3 ^{aad} : Qaybaha Dakhliga Gudaha Apr 2026	5
Jaantuska 4 ^{aad} : Dakhliga Canshuuraha Jan-Apr 2026 & 2025	6
Jaantuska 5 ^{aad} : Deeqaha Dibadda Jan-Apr 2026 & 2025.....	8
Jaantuska 6 ^{aad} : Kharashaadka Joogtada ah Jan-Abriil, 2025-2026	10
Jaantuska 7 ^{aad} : Kharashaadka Mashaariicda, Jan-Abriil 2026-2025	11

Liiska Shaxaha

Shaxda 1 ^{aad} : Dhabta iyo Miisaaniyadda Dakhliga Jan-Apr 2026	2
Shaxda 2 ^{aad} : Dhabta Dakhliga Abriil 2026 & 2025	3
Shaxda 3 ^{aad} : Iskubiirinta Dakhliga Gudaha ee Jan-Apr ee sannadaha 2026 & 2025.....	5
Shaxda 4 ^{aad} : Deeqaha Dibadda Jan-Abriil 2026 iyo 2025	7
Shaxda 5 ^{aad} : Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-April 2026,.....	9
Shaxda 6 ^{aad} : Kharashaadka la bixiyey Bisha Abriil 2026 iyo 2025.....	11
Shaxda 7 ^{aad} : Iskudarka Kharashaadka la bixiyey Janaayo-Abriil 2026 & 2025.....	13
Shaxda 8 ^{aad} : Dhabta Kharashaadka, Hay'adaha Dawladda.....	14

HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka labada aqal ee barlamaanka ansixiyeen. Waxayna isbarbardhig ku samaynaysaa dhabta dakhliga ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudahiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2026 oo ay ansixiyeen labada aqal ee barlamaanka.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2026 ayaa ah **\$479M** oo **35%** ka ah wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$879M** oo **65%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2026.

Wadarta kutalagalka miisaaniyadda ee Kharashaadka Joogtada ah ayaa ah **\$682M** waxayna ka tahay **49%** wadarta miisaaniyadda kharashaadka guud, halka kutalagalka miisaaniyadda kharashaadka mashaariicda ay tahay **\$704M** waxayna ka tahay **51%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2026.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Abriil 2026 ayaa ahayd **\$133M** wuxuuna ka badan yahay **9%** iskudarka dakhliga gudaha ee la helay Bilaha Janaayo ilaa Abriil 2025. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Abriil 2026 ayaa ahayd **\$117M** waxayna ka badan tahay **70%** iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Abriil 2025.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ila Abriil 2026 ayaa ahayd **\$248** wuxuuna ka badan yahay **10%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Abriil ee sannad maaliyadeedkii hore ee 2025.

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa Abriil 2026, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2026. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2026. Lifaafa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaafa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2026. Lifaafa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2026

Wadarta dakhliga ee miisaaniyadda asalka ayaa ah \$ **1,357,811,103** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2026 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd \$ **478,974,645** oo **35%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay \$ **878,836,458** oo **65%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2026.

	Faah-Faahin	Dhabta Abriil 2026	Dhabta Jan-Apri 2026	Kutalagalka Miisaaniyadda	% Fulinta
	Canshuuraha				
111	Canshuurta Dakhliga & Faaiidooyinka	4,134,740	16,502,403	53,262,627	31%
114	Canshuurta Adeegga & Agabka	4,745,194	19,668,044	77,001,675	26%
115	Canshuurta Ganacsiga Dibadda	11,104,341	52,762,164	182,424,346	29%
116	Canshuuraha Kale	1,228,989	2,954,075	14,412,241	20%
	Wadarta Canshuurta	21,213,264	91,886,686	327,100,889	28%
	Dakhliyada Kale				
141	Dakhliga Hantida	-	-	3,244,397	0%
142	Dakhliga Iibka Agabka iyo Adeegga	10,891,920	39,648,141	145,284,670	27%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	123,409	444,086	1,089,067	41%
144	Wareejinta aan meel kale lagu Qeexin	0	800,000	0	0
145	Kharashka, Khidmadaha, iyo Sheegashooyink	-	-	2,255,623	0%
	Wadarta Dakhliyada Kale	11,015,329	40,892,228	151,873,756	27%
	Wadarta Dakhliga Gudaha	32,228,593	132,778,913	478,974,645	28%
	DEEQAHA DIBADDA				
131	Deeqaha laba dhinac	-	-	27,000,000	0%
132	Deeqaha Dhincacyada badan	64,077,369	117,341,244	851,836,458	14%
	Wadarta Deeqaha Dibadda	64,077,369	117,341,244	878,836,458	13%
	Wadarta Dakhliga Dawladda	96,305,962	250,120,158	1,357,811,103	18%
151	Daymaha Gudaha	15,000,000	15,000,000		
	Wadarta Daymaha Gudaha	15,000,000	15,000,000		
32	Hantida Maaliyadeed				
321	Hantida Maaliyadeed	933,020	2,119,000	-	0%
	Wadarta Hantida Maaliyadeed	933,020	2,119,000	-	0%
	Wadarta Lacag Qabashada Guud	\$112,238,983	\$267,239,157	-	0%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Jan-Apr 2026

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo iyo Abriil ee miisaaniyad sannadeedka 2026. Wadarta dakhliga la helay bilaha Janaayo ilaa Abriil ayaa ah **\$250M** oo u dhiganta **18%** wadarta dakhliga miisaaniyad sannadeedka 2026. Dakhliga Gudaha waxaa ka soo xarooday **\$133M** una dhiganta **28%** wadarta miisaaniyadda dakhliga gudaha, halka Deeqaha dibadda la helay **\$117M** una dhiganta **13%** wadarta deeqaha dibadda ee miisaaniyad sannadeedka 2026.

Wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Abriil ayaa ahayd **\$133M** oo **53%** ka ah wadarta dakhliga dawladda, halka deeqaha dibadda la helay **\$117M** oo **47%** ka ah wadarta dakhliga dawladda ee la soo uruuriyey bilaha Janaayo ilaa Abriil ee sannadeedka 2026. Dakhliga Canshuuraha ayaa lasoo uruuriyey **\$92M** oo u dhiganta **69%** wadarta dakhliga gudaha ee la helay bilaha Jan ilaa Apr 2026. Dakhliyada kale ayaa la helay **\$41M** oo **31%** ka ah wadarta dakhliga gudaha ee la helay.

Daymaha Gudaha ayaa lasoo qaatay **\$15M** oo horumaris/dayn ayaa Wasaaradda Maaliyadda kasoo qaadatay Bangiga Dhexe, si loogu bixiyo kharashaad hortabinta u leh Dawladda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa Abriil dakhli dhan **\$16.5M** oo u dhiganta **31%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$20M** oo ah **26%** miisaaniyadda sannadka, Sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$53M** oo u dhiganta **29%** wadarta miisaaniyad sannadeedka 2026 ee canshuuraha ganacsiga dibadda. Canshuuraha kale ayaa la helay **\$3M** una dhiganta **20%** wadarta miisaaniyad sannadeedka canshuuraha kale ee sannadka 2026.

Dakhliyada kale waxaa la soo uruuriyey bilaha Jan ilaa Abriil 2026 dakhli dhan \$ 41M oo u dhiganta 27% miisaaniyad sannadeedka 2026 ee dakhliyada kale. Dakhliga ugu muhiimsan dakhliyada kale ayaa ah dakhliga kasoo xarooday Dakhliga Iibka Agabka iyo Adeega waxaana la helay bilah Janaayo ilaa Abriil dakhli dhan \$40M oo 27% miisaaniyad sandadeedkaa dakhligaan. Dakhliga ganaaxyada ayaa laga helay \$444K oo 41% miisaaniyad sannadeedka ganaaxyada.

Deeqaha dhinacyada badan waxaa la helay bilaha Janaayo ilaa Abriil deeq dhan \$117M oo u dhiganta 14% miisaaniyad sannadeedka 2026 ee deeqaha dhincayada badan. Deeqaha labo dhinac laha lama helin dhakhli intii lagu guda jiray bilaha Janaayo ilaa Abriil 2026.

Wadarta dakhliga Hantida Maaliyadeed ee la soo uruuriyey bilaha Janaayo ilaa Abriil ayaa ahayd \$2,119,000. Wa dayn horay loo siiyey bangiyada ganacsiga si ay maalgalin ugu sameeyaan ganacsiyada yaryar ee dalka. Lacagta ka muuqata halkaan waa lacag celin ay sameeyaan bangiyada gaarka si waafaqsan heshiiska ay la geen hay'adda Gaargaar ee hoostagta Wasaaradda Maaliyadda.

DAKHLIGA DAWLADDA BISHA Abriil 2026 & 2025

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Abriil ee sannadaha 2026 iyo 2025.

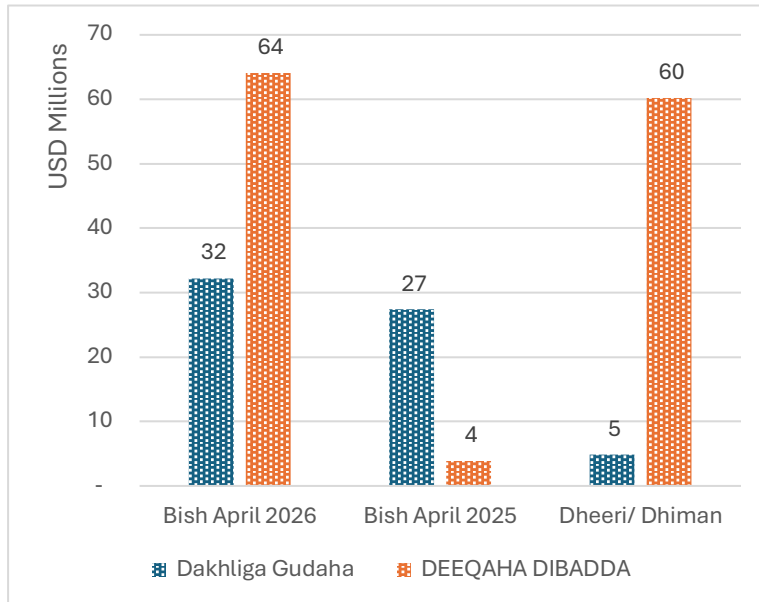
Faah-Faahin	Dhabta Apr 2026	Dhabta Apr 2025	Koror/ Naaqus
Dakhliga Canshuuraha			
Canshuurta Dakhliga & Faa'iidooyinka	4,134,740	3,043,060	36%
Canshuurta Adeegga & Agabka	4,745,194	5,042,578	-6%
Canshuurta Ganacsiga Dibadda	11,104,341	12,180,169	-9%
Canshuuraha Kale	1,228,989	436,612	181%
Wadarta Dakhliga Canshuuraha	21,213,264	20,702,419	2%
Dakhliyada Kale			
Dakhliga Iibka Agabka iyo Adeegga	10,891,920	6,597,792	65%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	123,409	103,926	19%
Wadarta Dakhliyada Kale	11,015,329	6,701,718	64%
Wadarta Dakhliga Gudaha	32,228,593	27,404,137	18%
Deeqaha Dibadda			
Deeqaha Laba Dhinac laha	-	924,740	-100%
Deeqaha Dhinacyada badan	64,077,369	2,948,245	2073%
Wadarta DEEQAHA DIBADDA	64,077,369	3,872,985	1554%
Dakhliga Gudaha & Deeqaha Dibadad	\$96,305,962	\$31,277,122	208%

Shaxda 2^{aad}: Dhabta Dakhliga Abriil 2026 & 2025

Sida ka muuqato shaxda 2^{aad} dakhliga Dawladda ee la helay bisha Abriil 2026 ayaa ahaa \$96M, wuxuuna ka badan yahay 208% wadarta dakhliga Dawladda ee la helay bisha Abriil 2025. Dakhliga gudaha ayaa la helay \$32M oo ka badan 18% wadarta dakhliga gudaha ee la helay bisha Abriil 2025. Halka deeqaha dibadda la helay bisha Abriil 2026 deeq dhan \$64M oo ay ka badan 1554% wadarta Deeqaha la helay bisha Abriil 2025.

Canshuurta Dakhliga & Faa'iidooyinka ayaa la soo uruuriyey bisha Abriil 2026 dakhli dhan \$4M oo ka badan 36% Canshuurta Dakhliga & Faa'iidooyinka ee la helay bisha Abriil 2025. Kororka ugu badan ee canshuurtan waxay ka timid Canshuurta Mushaarka Shaqaalaha Dawladda la helay bisha Abriil 2026.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha Abriil 2026 dakhli dhan **\$5M** oo ka yar **6%** Canshuurta Agabka iyo Adeegga ee la helay bisha Abriil 2025. Canshuurta Ganacsiga dibadda ayaa la soo uruuriyey **\$11M** bisha Abriil 2026 waxayna ka yar tahay **9%** canshuurta Ganacsiga dibadda ee la helay bisha Abriil 2025.



Jaantuska 1^{aad}: Dhabta Dakhliga Dawladda – Bisha Apr 2026 & 2025

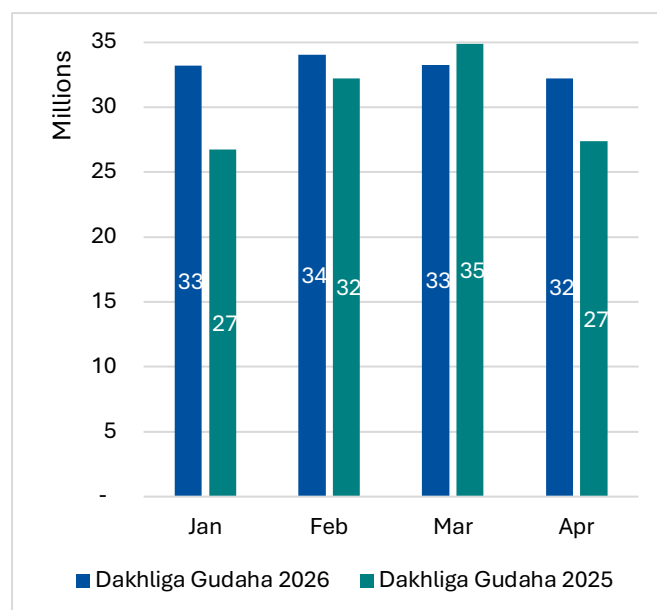
Sida ka muuqata Jaantuska 1^{aad} Dakhliga Gudaha ee la helay bisha Abriil 2026 ayaa ahaa **\$32M** wuxuuna ka sareeyaa **\$5M** dakhliga gudaha ee la helay bisha Abriil 2025. Deeqaha dibadda ee la helay bisha Abriil 2026 ayaa ah **\$64M** waxayna ka badan tahay **\$60M** deeqaha dibadda ee la helay bisha Abriil 2025.

Deeqaha dibadda ee la helay bisha Abriil 2026 ayaa laga kala helay: Bangiga Adduunka **\$59M**, Bangiga Hormarinta Afrika **\$ 359K** Iskaashiga Caalamiga ah ee Waxbarashada waxaa laga helay **\$5M**.

DAKHLIGA GUDAHA JAN-APR

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$479M**, waxaana la helay bilaha Janaayo iyo Abriil 2026 dakhli dhan **\$133M** oo u dhiganta **28%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Abriil ee sannadka 2026 ayaa **9%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Abriil ee sannadka 2025.

Sida ka muuqata jaantuska 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Abriil ee sannadaha 2026 iyo 2025, Dakhliga gudaha ayaa la helay bisha Abriil 2026 **\$32M** oo 18% ka badan wadarta dakhliga gudaha ee la helay bisha Abriil 2025.



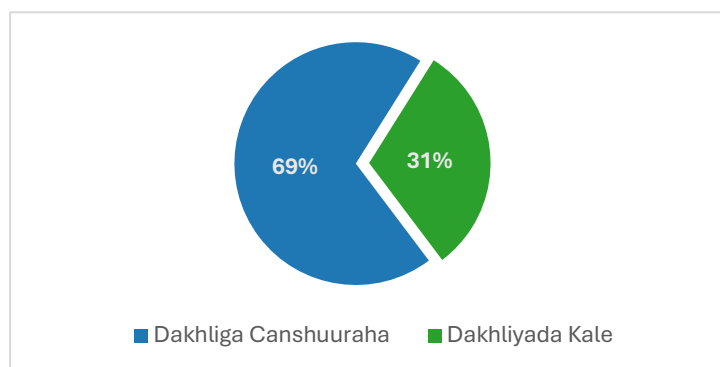
Jaantuska 2^{aad}: Dakhliga Gudaha – bilaha Jan-Abriil 2026 & 2025

Sida ka muuqata jaantuska 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Abriil sannadaha 2026 iyo 2025.

Bisha Janaayo ee sannadka 2026 ayaa la helay **\$33M** oo 24% ka badan dakhliga gudaha ee la helay bisha Janaayo 2025. Sidoo dakhliga gudaha ayaa kordhay Bisha Febraayo ee sannadka 2026, waxaana la helay **\$34M** oo ka badan **6%** dakhliga gudaha ee la helay bisha Febraayo 2025.

Dakhliga gudaha ayaa hoos u dhacay Bisha Maarso ee sannadka 2026, waxaana la helay **\$33M** oo

ka yar **5%** wadarta dakhliga gudaha ee la helay bisha Maarso 2025. Bisha Abriil ee sannadka 2026 ayaa la helay \$32M oo 18% ka badan dakhliga gudaha ee la helay bisha Abriil 2025.



Jaantuska 3^{aad}: Qaybaha Dakhliga Gudaha Apr 2026

xarooday canshuuraha kala duwan oo ay dawladdu qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha Magaalada Muqdishu.

Sida ka muuqato jaantuska 3^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Abriil ee sannadka 2026, wuxuu **69%** kasoo xarooday dakhliga canshuuraha, halka **31%** kasoo xarooday dakhliyada kale.

Dakhliga canshuuraha ayaa ka soo

DAKHLIGA CANSHUURAH

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxay ka tahay **18%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Apr sannadka 2026. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Iskubiirinta Canshuurta Dakhliga iyo Faa'iidooyinka ayaa la helay \$16.5M oo ka hoosayso **14%** dakhligii la helay bilaha Jan-Apr ee sannadka 2025.

Iskubiirinta Canshuurta Faa'iidada Shirkadaha ayaa hoos u dhacay bilaha Janaayo ilaa Abriil ee sannad maaliyadeed 2026, waxayna ka hoosaysaa **46%** wadarta Canshuurta Faa'iidada shirkadaha ee la helay bilaha Janaayo ilaa Abriil 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$448K** ka saraysa **16%** wadarta Canshuurta kirada daaraha ee la helay bilaha Jan ilaa Apr 2025. Canshuurta Mushaarka shaqaalaha ayaa laga helay **\$9M** bilah Jan ilaa Apr ee sannadka 2026, waxayna ka badan tahay **6%** canshuurta mushaarka shaqaalah ee lahay bilaha Jan iyo Apr 2025.

Faah-Faahin	Dhabta Dakhliga Jan-Apr 2026	Dhabta Dakhliga Jan-Apr 2025	Koror/ Naaqus
Dakhliga Gudaha	\$132,778,913	\$121,294,495	9%
Canshuuraha	91,886,686	88,658,955	4%
Canshuurta Dakhliga & Faaiidooyinka	16,502,403	19,164,409	-14%
Canshuurta Agabka & Adeegga	19,668,044	17,328,637	14%
Canshuurta Ganacsiga Dibadda	52,762,164	49,607,445	6%
Canshuuraha Kale	2,954,075	2,558,464	15%
Dakhliyada Kale	40,892,228	32,635,541	25%
Dakhliga Iibka Agabka iyo Adeegga	39,648,141	32,318,444	23%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	444,086	317,097	40%
Wareejinta aan meel kale lagu Qeexin	800,000	-	0%

Shaxda 3^{aad}: Iskubiirinta Dakhliga Gudaha ee Jan-Apr ee sannadaha 2026 & 2025

CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan ilaa Apr 2026 dakhli dhan **\$20M** oo ka badan **14%** marka la babardhigo iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa Apr 2025. Waxayna ka tahay **21%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

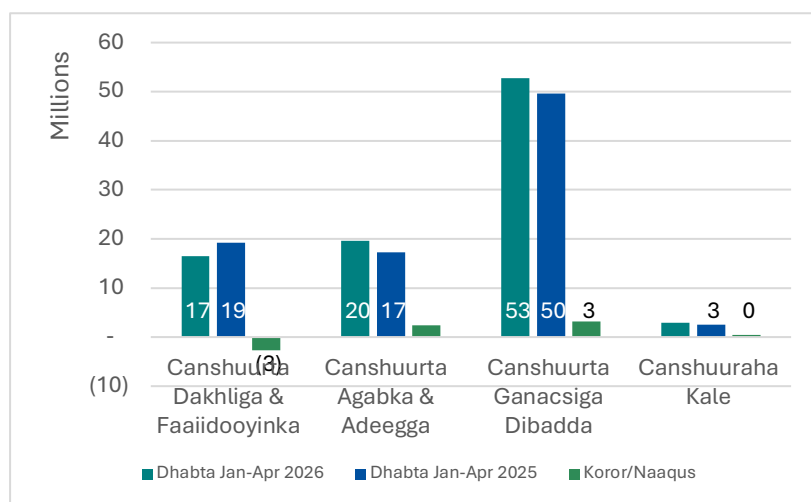
Canshuurta gadista ee badeecadaha kasoo daga dekadada iyo suuqyada ayaa laga helay bilaha Janaayo ilaa Abriil 2026 canshuur dhan **\$17M** oo u dhiganta **85%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marist, iyo Nootaayooyinka ayaa laga helay **\$3M** oo u dhiganta **15%** wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bilaha Janaayo ilaa Abriil 2026.

CANSHUURTA GANACSIGA DIBADDA

Canshuurta Ganacsiga Dibadda waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Bilaha Janaayo ilaa Abriil ee sannadka 2026 waxaa ka soo xarooday canshuur dhan **\$53M** oo u dhiganta **57%** wadarta Dakhliga Canshuuraha, wuxuuna ka yahay **40%** wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Abriil sannadka 2026. Dakhliga la helay bilaha Janaayo ilaa Abriil ee sannadka 2026 ayaa sare u kacay **6%** marka la barbardhigo wadarta Canshuurta Ganacsiga ee la helay bilaha Janaayo ilaa Abriil ee sannadka 2025.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$14M**, waxaana ka soo xarooday bilaha Jan ilaa Abriil 2026 dhakhli dhan **\$3M** oo u dhiganta **20%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2026. Dakhliga la helay bilaha Jan ilaa Abriil 2026 ayaa **3%** ka ah wadarta dakhliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha. Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Abriil ee sannadka 2026 ayaa **15%** ka sareeyso marka la barbardhigo iskubiirinta canshuuraha kale la helay bilaha Jan ilaa Abriil ee sannadka 2025.



Jaantuska 4^{aad}: Dakhliga Canshuuraha Jan-Apr 2026 & 2025

Sida ka muuqato jaantuska 4^{aad} oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Abriil ee sannadaha 2026 iyo 2025. Wuxuuna kaloo muujinayaa kororka iyo naaqska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha la helay bilaha Janaayo ilaa Abriil ee sannadaha 2026 iyo 2025.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekadada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa Abriil 2026 dakhli dhan **\$41M** oo ka badan **25%** dakhliyada kale ee la helay bilaha Janaayo ilaa Abriil ee sannad maaliyadeedka 2025.

Dakhliyada kale ee lasoo uruuriyey bilaha Janaayo ilaa Abriil 2026, waxaa ka mid ah **\$19M** oo u dhiganta **47%** wadarta dakhliyada kale oo kasoo xarootay adeegyada maamul ay Dawladdu ka bixiso Dekadada iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$5M** oo **13%** ka ah wadarta dakhliyada kale. Diyaaradaha mara hawada Soomaaliya waxaa laga helay **\$7M** oo u dhiganta **18%** wadarta Dakhliyada Kale ee la helay bilaha Jan ilaa Apr 2026. Khidmaha Isgaarsiinta ayaa laga helay **\$3M** oo u dhiganta **6%** wadarta dakhliyada kale.

Sida ka muuqato shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxyada iyo Cigaabta ayaa kordhay **40%** bilaha Janaayo ilaa Abriil 2026, waxaana la helay dakhli dhan **\$444K**, halka bilaha Janaayo ilaa Abriil ee sannadka 2025 la helay dakhli dhan **\$317K**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **65%** wadarta odoroska dakhliga miisaaniyadda Dawladda 2026, waxaa la helay **\$117M** oo u dhiganta **13%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Abriil 2026 ayaa kor uga kacay **70%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Abriil 2025. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$117M** kana badan **103%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Abriil 2025.

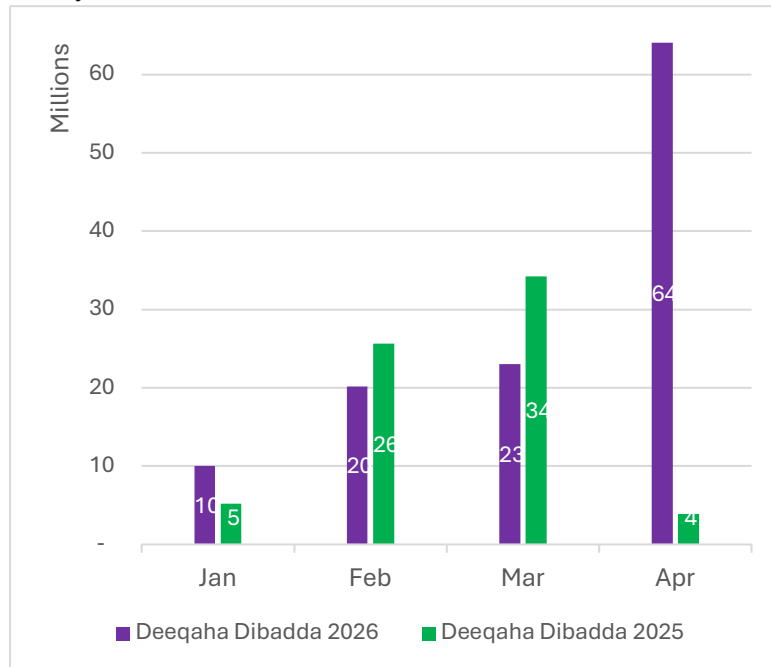
Faah-Faahin	Dhabta Dakhliga Jan-Apr 2026	Dhabta Dakhliga Jan-Apr 2025	Koror/ Naaqus
DEEQAHA DIBADDA	117,341,244	69,004,253	70%
Deeqaha laba dhinac	-	11,212,433	-100%
Turkiga	-	7,500,000	-100%
Imaaraatka Carabta	-	3,712,433	-100%
Deeqaha Dhinacyada badan	117,341,244	57,791,820	103%
Bangiga Adduunka	104,244,981	53,679,601	94%
Bangiga Harumarinta Afrika	1,600,537	2,472,067	-35%
Qaramada Midoobay	129,286	1,295,658	0%
Hay'ada Waxbarashada Adduunka (GPE)	10,177,915	344,494	2854%
Mashruuca Xoojinta Xogta Cilmi baarista	24,950	-	

Shaxda 4^{aad}: Deeqaha Dibadda Jan-Abriil 2026 iyo 2025

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Sida ka muuqato shaxda 4^{aad} Deeqaha dhinacyadda badan ee la helay bilaha Janaayo ilaa Abriil 2026 Bangiga Adduunka ayaa Dawladda ugu deeqay **\$104M** oo u dhiganta **89%** wadarta deeqda, Bangiga Horumarinta Afrika ayaa Dawladda ugu deeqay **\$2M** una dhiganta **1%** wadarta deeqda, Qaramada Midoobay ayaa laga helay deeq dhan **1.3M** una dhiganta **1%** wadarta deeqda, Hay'ada

Waxbarashada Addunnka (GPE) ayaa Dawladda ugu deeqday **10M** una dhiganto **9%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Abriil 2026. Sidoo kale shaxda 4^{aad} ayaa soo bandhigayso in Mashruuca Xoojinta Xogta Cilmi barista ay ka soo xarootay dakhli dhan **25K** bilaha Janaayo ilaa Abriil 2026.



Jaantuska 5^{aad}: Deeqaha Dibadda Jan-Apr 2026 & 2025

Sida ka muuqato jaantuska 5^{aad} oo soo bandhigaayo isbarbardhig deeqaha dibadda ee la helay bilaha Janaayo ilaa Abriil ee sannadaha 2026 iyo 2025.

Bisha Jan waxaa la helay deeq dhan \$10M oo 92% ka badan deeqda la helay bisha Jan 2025. Balse wuxuu hoos u dhacay deeqda la helay bish Feb 2026, waxaana la helay deeq dhan \$20M oo ka hooseeya 22% deeqda la helay bish Feb 2025.

Halka bisha Mar 2026 la helay deeq dhan 23M kana hooseeyso 33% deeqdii la helay Bishii Mar 2025.

Bisha Abriil 2026 waxaa la helay deeq dhan 64M kana sareeyso 1554% deeqdii la helay Bishii Abriil 2025.

DHABTA KHARASHAADKA JANAAYO-ABRIIL IYO MIISAANIYADDA SANNADKA 2026

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

	Faah-Faahin	Dhabta Abriil 2026	Dhabta Jan- Abriil 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Kharashaadka Joogtada					
21	Mushaarka Shaqaalaha	31,702,344	118,035,515	379,078,058	375,572,558	31%
22	Isticmaalka Agabka & Adeega	11,128,491	34,024,754	178,801,830	181,534,294	19%
24	Dulsaarka	-	1,087,447	6,715,000	7,000,000	16%
26	Deeqaha	3,806,015	14,473,675	90,141,266	90,141,266	16%
27	Faa'idada Bulshada	-	-	10,000,000	10,000,000	0%
31	Hantida aan Maaliyadda Ahayn	1,299,283	1,899,937	17,717,256	18,140,666	11%
	Wadarta Kharashaadka Joogtada	47,936,132	169,521,328	682,453,411	682,388,785	25%
	Kharashaadka Mashaariicda					
21	Mushaarka Shaqaalaha	486,820	854,270	6,070,400	3,640,400	14%
22	Isticmaalka Agabka & Adeega	18,289,156	32,494,645	288,737,382	289,907,080	11%
25	Kaalmo Dhaqaale	-	-	8,660,000	8,660,000	0%
26	Deeqaha	3,499,429	20,018,520	134,637,345	135,096,273	15%
27	Faa'idada Bulshada	670,000	670,000	35,000,000	35,000,000	2%
28	Other expenses	1,966,140	14,207,254	33,205,110	34,105,110	43%
31	Hantida aan Maaliyadda Ahayn	4,561,557	10,489,490	198,043,595	198,009,595	5%
	Wadarta Kharashaadka Mashaariicda	29,473,102	78,734,179	704,353,832	704,418,458	11%
	Wadarta Kharashaadka Guud	\$77,409,234	\$248,255,508	\$1,386,807,242	\$1,386,807,242	12%
	Lacag Bixinnada Kale					
32	Hantida Maaliyadeed	5,620,358	7,611,023	-	-	0%
	Wadarta Lacag Bixinta Guud	\$ 83,029,593	\$255,866,530			

Shaxda 5^{aad}: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Abriil 2026,

KHARASHKA BISHA ABRIIL 2026

Sida ka muuqato shaxda 5^{aad} waxaa la bixiyey bisha Abriil 2026 kharash dhan **\$77M**, Kharashaadka joogtada ah waxaa laga bixiyey **\$48M** oo u dhiganta **62%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$29M** oo u dhiganta **38%** wadarta kharashaadka guud ee la bixiyey bisha Abriil 2026.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Abriil waxaana la bixiyey **\$32M** oo u dhiganta **66%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$11M** oo u dhiganta **23%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Abriil 2026. Deeqaha la siiyo dawlad goboleedyada ayaa laga bixiyey **\$4M** oo **8%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha Abriil 2026.

Kharashaadka mashaariicda ayaa la bixiyey bisha Abriil 2026 kharash dhan **\$29M** oo u dhiganta **38%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha Abriil **\$487K** oo u dhiganta **2%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **\$18M** oo u dhiganta **62%** wadarta kharashadka mashaariicda ee la bixiyey bisha

Abriil 2026. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$3.5M** oo u dhiganta **12%** wadarta kharashadka mashaariicda ee la bixiyey bisha Abriil 2026. Kharashaadka Faa'iidada bulshada ayaa sidoo kale laga bixiyay qadar dhan **\$670K** oo u dhiganta **2%** wadarta guud ee kharashaadka Mashaariicda la bixiyay.

Kharashaadka kale ayaa la bixiyey **\$2M** oo **7%** ka ah wadarta kharashaadka mashaariicda, halka Kharashaadka soo iibshashada hantida aan maaliyadda ahayn la bixiyey **\$4.5M** oo **15%** ka aha wadarta kharashaadka Mashaariicda ee la bixiyey bisha Abriil 2026.

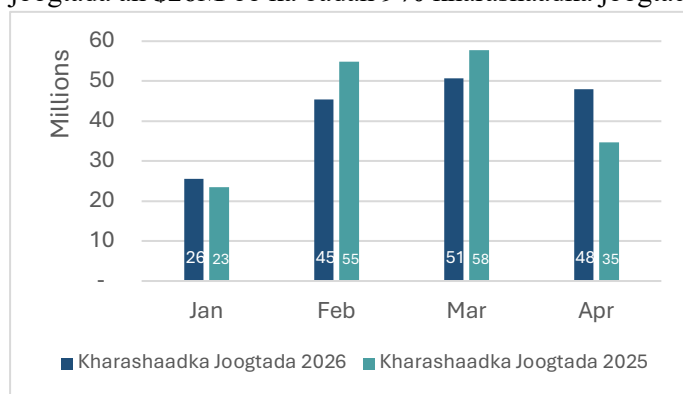
KHARASHAADKA GUUD JAN-ABRIIL 2026

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa Abriil 2026 ayaa aheyd **\$248M** oo u dhiganta **18%** miisaaniyadda kharashaadka guud ee sannadka 2026. Kharashaadka Joogtada ah ayaa la bixiyey **\$170M** oo u dhiganta **25%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, halka kharashaadka mashaariicda laga bixiyey **\$79M** oo u dhiganta **11%** kutalagalka miisaaniyadda kharashaadka mashaariicda ee sannadka 2026.

KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$118M** oo u dhiganta **31%** kutalagalka miisaaniyad sannadeedka Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, waxayna ka tahay **70%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Abriil 2026. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$34M** oo u dhiganta **19%** kutalagalka miisaaniyadda Isticmaalka Agabka iyo Adeegga ee kharashaadka joogtada ah, waxayna **20%** ka tahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$ 2M** oo u dhiganta **11%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **1%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Abriil 2026.

Sida ka muuqato jaantuska 6^{aad} oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Abriil sannadaha 2026 & 2025. Bisha Janaayo 2026 waxaa la bixiyey kharashaadka joogtada ah **\$26M** oo ka badan **9%** kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2025.



Jaantuska 6^{aad}: Kharashaadka Joogtada ah Jan-Abriil, 2025-2026

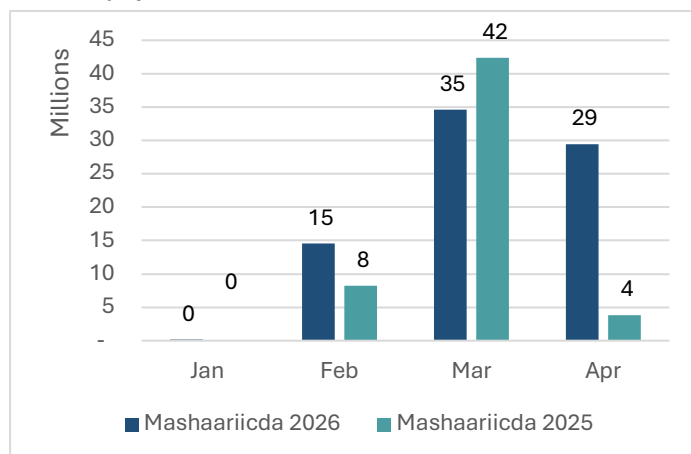
Waxaa la bixiyey bisha Febraayo 2026 Kharash dhan **\$45M** oo **17%** ka hoosayso kharashaadka joogtada ee la bixiyey bisha Febraayo 2025.

Kharashadka joogtada ah ee la bixiye bisha Maarso ayaa ahayd **\$51M** oo **12%** ka hoosayso kharashaadka joogtada ee la bixiyey bisha Maarso 2025, Abriil 2026 waxaa la bixiyay kharash dhan **\$ 48M** waxayna ka sareysaa **38%** wadarta kharashaadka la bixiyey bisha Abriil 2025.

KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Janaayo ilaa Abriil ayaa ahayd **\$79M** oo u dhiganta **11%** kutalagalka miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Mushaarka Shaqaalaha ayaa la bixiyey **\$854K** oo u dhiganta **14%** kutalagalka miisaaniyadda sannadka ee mushaaraadka, waxayna ka tahay **1%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil 2026.

Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$32M** oo u dhiganta **11%** miisaaniyadda sannadka, waxayna ka tahay **41%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil 2026. Kharashaadka Deeqaha ayaa la bixiyey **\$20M** oo u dhiganta **15%** kutalagalka miisaaniyadda sannadka, waxayna ka tahay **25%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil 2026.



Jaantuska 7^{aad}: Kharashaadka Mashaariicda, Jan-Abriil 2026-2025

Sida ka muuqato jaantuska 7^{aad} oo isbarbardhig ku samaynaya kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil ee sannadaha 2026 & 2025.

Bisha Janaayo ee sannadaha 2026 iyo 2025, mashaariicda lama bixin kharshaad muuqda, waxaana la bixiyey kharash ka yar **\$200K**.

Balse bisha Feb waxaa la bixiyey kharashaad aad uga badan kharashaadka la bixiyey bisha Janaayo. Bisha Febraayo ee sannadka 2026 waxaa laga bixiyey

kharashaadka mashaariicda lacag dhan **\$15M** oo **76%** ka badan wadarta kharashaadka Mashaariicda ee la bixiyey bisha Febraayo sannadka 2025. Sido kale waxaa la bixiyey bisha Maarso 2026 Kharash dhan **\$35M** oo **18%** ka hooseeya kharashaadka Mashaariicda ee la bixiyey bisha Maarso 2025, Bisha Abriil 2026 waxaa laga bixiyay Mashaariicdda kharash dhan **\$29M** oo aad uga sareeyso **669%** kharashaadka mashaariicda la bixiyay bisha Abriil ee sanadkii hore 2025.

ISBARBARDHIGA KHARASH BIXINTA BISHA ABRIL EE 2026 & 2025

Sida ka muuqato shaxda 6^{aad} oo isbarbardhigaysa kharashaadkii la bixiyey bisha Abriil ee sannadaha 2026 iyo 2025. Wadarta kharashaadka guud ee la bixiyey bisha Abriil 2026 ayaa ka badan **101%** marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha Abriil ee sannadka 2025.

	Faahfaahin	Dhabta Abriil 2026	Dhabta Abriil 2025	Increase /Decrease
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	31,702,344	24,291,968	31%
22	Isticmaalka Agabka & Adeega	11,128,491	8,419,660	32%
24	Dulsaarka	-	4,541	-100%
26	Deeqaha	3,806,015	1,881,788	102%
31	Hantida aan Maaliyadda Ahayn	1,299,283	147,804	779%
	Wadarta Kharashaadka Joogtada	47,936,132	34,745,761	38%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	486,820	219,610	122%
22	Isticmaalka Agabka & Adeega	18,289,156	2,413,058	658%
25	Kabka	-	88,603	-100%
26	Deeqaha	3,499,429	1,086,604	222%
27	Faa'iidada Bulshada	670,000	-	0%
28	Other Expenses	1,966,140	-	0%
31	Hantida aan Maaliyadda Ahayn	4,561,557	26,984	16805%
	Wadarta Kharashaadka Mashaariicda	29,473,102	3,834,860	669%
	Wadarta Kharashaadka Guud	\$ 77,409,234	\$ 38,580,621	101%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha Abriil 2026 iyo 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey **\$32M** bisha Abriil 2026, waxayna **31%** ka badan Mushaaraadka Shaqaalaha ee la bixiyey bisha Abriil 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$11M** oo ay **32%** ka sareeyso kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bisha Abriil 2025. Kharashaadka Khidmadda Maalgashiga ma jirin kharash bixin bisha Abriil 2026. Sidoo kale deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$4M** bisha Abriil oo **102%** ka badan deeqaha la bixiyey bisha Abriil 2025, Kharashaadka aan hantida Maaliyadda aheyn waxaa la bixiyey bisha Abriil 2026 **\$1M** waxayna ka sareysaa **779%** Kharashaadka aan hantida Maaliyadda aheyn ee la bixiyey bisha Abriil 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$29M** bisha Abriil 2026, waxayna ka badan tahay **669%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Abriil 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiyey **\$4.5M** oo ay ka badan tahay **16805%** marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bisha Abriil 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$3.5M** oo **222%** ka sareeyso kharashaadka Deeqaha ee la bixiyey bisha Abriil 2025. Sidoo kale musharka shaqaalaha ayaa la bixiyey kharash dhan **\$486K** oo **122%** ka badan marka loo barbardhigo mushaarka shaqaalaha ee la bixiye bisha Abriil 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey bisha Abriil 2026 kharasha dhan **\$18M**, wuxuuna ka sareeyaa **658%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bisha Abriil 2025.

ISBARBARDHIGA KHARASH BIXINTA BILAHA JAN ILAA ABRIIL EE 2026 & 2025

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa Abriil 2026 ayaa ahayd **\$248M** ayaa **10%** ka badan wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Abriil 2025. Kharashaadka joogtada ah ayaa hoos u dhacay **1%**, balse waxaa sare u kacay kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil 2026, wuxuuna sare u kacay **45%** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil 2025.

	Faahfaahin	Dhabta Jan- Abriil 2026	Dhabta Jan- Abriil 2025	Increase /Decrease
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	118,035,515	114,139,545	3%
22	Isticmaalka Agabka & Adeega	34,024,754	31,932,969	7%
24	Dulsaarka	1,087,447	1,093,127	-1%
26	Deeqaha	14,473,675	13,885,198	4%
31	Hantida aan Maaliyadda Ahayn	1,899,937	9,721,962	-80%
	Wadarta Kharashaadka Joogtada	169,521,328	170,772,801	-1%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	854,270	1,026,645	-17%
22	Isticmaalka Agabka & Adeega	32,494,645	21,273,140	53%
25	Kabka	-	172,511	-100%
26	Deeqaha	20,018,520	14,260,251	40%
27	Faa'idada Bulshada	670,000	-	0%
28	Other Expenses	14,207,254	11,728,705	21%
31	Hantida aan Maaliyadda Ahayn	10,489,490	6,013,398	74%
	Wadarta Kharashaadka Mashaariicda	78,734,179	54,474,650	45%
	Wadarta Kharashaadka Guud	\$ 248,255,508	\$ 225,247,451	10%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Janaayo-Abriil 2026 & 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey bilaha Janaayo ilaa Abriil 2026 **\$118M**, waxayna **3%** ka sareysaa Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa Abriil 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$34M** oo **7%** ka badan kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa Abriil 2025. Sidoo kale deeqaha la siiyo dawlad gobleedyada dalka ayaa lagu bixiyey **\$14M** bilaha Janaayo ilaa Abriil 2026 oo ka badan **4%** deeqaha la bixiyey bilaha Janaayo ilaa Abriil 2025, Kharashaadka Khimdamadda maalgashiga ayaa la bixiyay **\$1M** bilaha Janaayo ilaa Abriil 2026 waxayna ka hooseysaa **1%** kharashka Kharashaadka Maalgashiga ee la bixiyey Janaayo ilaa Abriil 2025, sidoo kale kharashka Hantida aan Maaliyadda aheyn ayaa la bixiyay Janaayo ilaa Abriil 2026 lacag dhan **\$2M** waxayna ka hooseysaa **80%** kharashka Hantida aan Maaliyadda aheyn ayaa la bixiyay Janaayo ilaa Abriil 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$79M** bilaha Janaayo ilaa Abriil 2026, waxayna ka sareysaa **45%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Abriil 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiye **\$10.5M** oo **74%** ka badan marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bilaha Janaayo ilaa Abriil 2025. Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$20M** oo **40%** ka badan kharashaadka Deeqaha ee la bixiyey bilaha Janaayo-Abriil 2025. Musharka shaqaalaha ayaa labixiyey kharash dhan **\$854k** oo ka hoosaysa **17%** marka loo barbardhigo mushaarka shaqaalaha ee labixiyey bilaha Janaayo-Abriil 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey **\$32M** waxayna ka sareysaa **53%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bilaha Janaayo ilaa Abriil 2025. Kharashaadka Faa'idada bulshada ayaa ku baxday **\$670K** bilaha Janaayo ilaa Abriil 2026.

Kharashaadka kale ayaa la bixiyey bilaha Janaayo ilaa Abriil 2026 lacag dhan **\$14M** waxayna **21%** oo ka badan tahay marka loo barbardhigo kharashaadka la bixiyey bilaha Janaayo ilaa Abriil 2025.

DHABTA KHARASHAADKA BILAHA JANAAYO ILAA ABRIL HAY'ADAHA DAWLADDA

Shaxda 8^{aad} waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa Abriil 2026, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa Abriil 2026, waxaa la bixiyey kharash dhan **\$248M** oo u dhigma **18%** wadarta miisaaniyad sannadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka Abril 2026	Dhabta Kharashka Jan-Abril 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
KHARASHKA GUUD	\$77,409,235	\$248,255,508	1,386,807,242	1,386,807,242	18%
Kharashaadka Joogtada	47,936,132	169,521,328	682,453,411	682,388,785	25%
Hay'adaha Adeeg Maamulka	16,425,846	58,303,661	292,745,177	297,383,037	20%
Hay'adaha Adeeg Amniga	23,436,820	87,784,088	275,557,099	271,333,393	32%
Hay'daha Adeeg Dhaqaalaha	3,406,484	10,746,084	50,320,062	49,809,959	21%
Hay'adaha Adeeg Bulshada	4,666,982	12,687,496	63,831,072	63,862,395	20%
Kharashaadka Mashaariicda	29,473,102	78,734,179	704,353,832	704,418,458	11%
Hay'adaha Adeeg Maamulka	9,617,688	20,230,148	154,841,978	154,906,604	13%
Hay'daha Adeeg Dhaqaalaha	12,272,413	27,850,346	345,474,219	345,474,219	8%
Hay'daha Adeeg Bulshada	7,583,001	30,653,685	204,037,635	204,037,635	15%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$170M** oo u dhiganta **25%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Abriil 2026. Kharashaadka joogtada ee la bixiyey ayaa ka ahaa **68%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Abriil 2026.

Iskudarka bilaha Janaayo ilaa Abriil 2026 ayaa Hay'adaha Amniga lagu bixiyey **\$88M** oo u dhiganta **32%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **\$58M** oo u dhiganta **20%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$11M** oo u dhiganta **21%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$13M** oo u dhiganta **20%** miisaaniyad sannadeedka Hay'adaha Bulshada.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa laga bixiyey **\$79M** oo u dhiganta **11%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **32%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Abriil 2026. Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$20M** oo u dhiganta **13%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa laga bixiyey **\$28M** oo u dhiganta **8%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$31M** oo u dhiganta **15%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMMAAD

Lifaaqa 1^{aad}: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-Apr 2026

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
010100	Xafiiska Madaxtooyada	3,136,522	12,601,848	12,417,366	25%
00000	Undefined	3,136,522	12,601,848	12,417,366	25%
	Mushaarka Shaqaalaha	1,704,167	6,506,754	6,504,072	26%
2111	Mushaarka - Lacag Cadaan ah	313,686	955,293	938,328	33%
2113	Gunnyoin Lacag Cadaan ah	1,376,171	5,494,221	5,508,504	25%
2114	Kharashaadka kale ee Shaqaalaha	14,310	57,240	57,240	25%
	Isticmaalka Agabka iyo Adeegga	1,432,355	6,062,323	5,880,523	24%
2211	Kharashka Safarka iyo Shirarka	252,500	1,335,000	1,425,000	19%
2221	Hawlaha Guud	80,871	323,492	323,492	25%
2223	Shidaalka iyo Saliidaha	214,482	827,959	737,959	26%
2224	Agabka iyo Alaabaha	4,674	18,700	18,700	25%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	45,000	180,000	60,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	574,380	2,299,320	2,297,520	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	260,448	1,041,852	981,852	25%
	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	8,354,707	28,077,941	28,004,201	30%
0102011	Governance and Administration (Lower House)	1,566,986	6,731,111	26,641,961	23%
	Mushaarka Shaqaalaha	1,095,695	3,706,215	22,437,960	30%
2111	Mushaarka - Lacag Cadaan ah	712,435	2,196,600	2,167,080	32%
2113	Gunnyoin Lacag Cadaan ah	383,260	1,509,615	20,270,880	25%
	Isticmaalka Agabka iyo Adeegga	471,291	2,109,221	3,288,326	22%
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	89,307	295,250	295,250	30%
2223	Shidaalka iyo Saliidaha	122,880	491,520	245,760	25%
2224	Agabka iyo Alaabaha	58,797	235,200	117,600	25%
2225	Dayactir iyo Hagaajin	62,877	251,526	45,116	25%
2231	Kirooyin	-	243,600	243,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	9,000	78,285	36,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	128,430	513,840	1,462,500	25%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	915,675	915,675	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	885,675	885,675	0%
3112	Qalabka iyo Mashiinadda	-	30,000	30,000	0%
0102012	Lower House Parliamentary Core Business	6,787,722	21,346,830	1,362,240	32%
	Mushaarka Shaqaalaha	6,215,200	18,763,200	-	33%
2113	Gunnyoin Lacag Cadaan ah	6,215,200	18,763,200	-	33%
	Isticmaalka Agabka iyo Adeegga	572,522	2,583,630	1,362,240	22%
2211	Kharashka Safarka iyo Shirarka	115,662	720,000	157,500	16%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%
2224	Agabka iyo Alaabaha	-	-	117,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	456,860	1,743,540	794,880	26%
010202	Xafiiska Aqalka Sare	2,099,840	7,973,196	7,973,196	26%
0102021	Governance and Administration (Senate)	626,816	4,274,696	5,139,396	15%
	Mushaarka Shaqaalaha	236,216	1,905,696	1,905,696	12%
2111	Mushaarka - Lacag Cadaan ah	39,735	161,280	161,280	25%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnyoin Lacag Cadaan ah	196,481	1,744,416	1,744,416	11%
	Isticmaalka Agabka iyo Adeegga	390,600	1,609,800	2,474,500	24%
2211	Kharashka Safarka iyo Shirarka	98,300	393,600	393,600	25%
2221	Hawlaha Guud	35,150	147,600	147,600	24%
2223	Shidaalka iyo Saliidaha	66,750	267,000	267,000	25%
2224	Agabka iyo Alaabaha	64,800	259,200	244,800	25%
2225	Dayactir iyo Hagaajin	8,000	36,000	34,200	22%
2231	Kirooyin	48,600	194,400	194,400	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,000	48,000	48,000	6%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	66,000	264,000	1,144,900	25%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	759,200	759,200	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	703,200	703,200	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
0102022	Upper House Parliamentary Core Business	1,473,024	3,698,500	2,833,800	40%
	Mushaarka Shaqaalaha	1,252,800	2,817,600	2,817,600	44%
2113	Gunnyoin Lacag Cadaan ah	1,252,800	2,817,600	2,817,600	44%
	Isticmaalka Agabka iyo Adeegga	220,224	880,900	16,200	25%
2224	Agabka iyo Alaabaha	-	-	14,400	0%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	220,224	880,900	-	25%
010300	Xafiiska Ra'iisul Wasaaraha	3,002,984	11,334,913	11,062,156	26%
00000	Undefined	2,977,984	11,184,913	11,062,156	27%
	Mushaarka Shaqaalaha	1,043,419	3,860,829	3,822,072	27%
2111	Mushaarka - Lacag Cadaan ah	321,208	975,549	954,144	33%
2113	Gunnyoin Lacag Cadaan ah	717,111	2,864,880	2,847,528	25%
2114	Kharshaadka kale ee Shaqaalaha	5,100	20,400	20,400	25%
	Isticmaalka Agabka iyo Adeegga	1,934,565	7,084,084	7,000,084	27%
2211	Kharashka Safarka iyo Shirarka	455,000	1,020,000	1,020,000	45%
2221	Hawlaha Guud	110,735	459,400	459,400	24%
2223	Shidaalka iyo Saliidaha	135,270	679,748	679,748	20%
2224	Agabka iyo Alaabaha	70,020	280,244	280,244	25%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	825,230	3,251,400	3,167,400	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	338,310	1,353,292	1,353,292	25%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	240,000	240,000	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
103161	National Center for Combating Terrorism & Preventing Radical Ideology in Tubsan	25,000	150,000	-	17%
	Isticmaalka Agabka iyo Adeegga	25,000	150,000	-	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	25,000	150,000	-	17%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	962,470	4,734,098	4,530,203	20%
00000	Undefined	962,470	4,734,098	4,530,203	20%
	Mushaarka Shaqaalaha	735,045	3,092,850	2,943,720	24%
2111	Mushaarka - Lacag Cadaan ah	495,867	2,025,750	1,986,060	24%
2113	Gunnyoin Lacag Cadaan ah	239,178	1,067,100	957,660	22%
	Isticmaalka Agabka iyo Adeegga	227,425	1,641,248	1,586,483	14%
2211	Kharashka Safarka iyo Shirarka	39,991	480,000	480,000	8%
2221	Hawlaha Guud	32,994	132,083	132,083	25%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	8,120	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	1,329	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	129,165	644,505	589,740	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	Safaaradaha	1,077,048	5,217,689	5,235,689	21%
00000	Undefined	1,077,048	5,217,689	5,235,689	21%
	Mushaarka Shaqaalaha	1,077,048	4,372,260	4,372,260	25%
2111	Mushaarka - Lacag Cadaan ah	371,963	1,538,460	1,538,460	24%
2113	Gunnyoin Lacag Cadaan ah	705,085	2,833,800	2,833,800	25%
	Isticmaalka Agabka iyo Adeegga	-	845,429	863,429	0%
2211	Kharashka Safarka iyo Shirarka	-	246,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	96,925	96,925	0%
010500	Wasaaradda Maaliyadda	5,344,924	17,405,953	17,301,322	31%
0105001	Governance and Administration (MOF)	3,868,151	12,659,496	13,678,630	31%
	Mushaarka Shaqaalaha	2,552,990	7,726,500	8,522,460	33%
2111	Mushaarka - Lacag Cadaan ah	275,834	886,362	883,392	31%
2113	Gunnyoin Lacag Cadaan ah	2,193,676	6,589,698	7,388,628	33%
2114	Kharshaadka kale ee Shaqaalaha	83,480	250,440	250,440	33%
	Isticmaalka Agabka iyo Adeegga	1,289,113	4,781,756	4,840,170	27%
2211	Kharashka Safarka iyo Shirarka	156,098	720,000	340,000	22%
2221	Hawlaha Guud	213,839	797,320	797,320	27%
2222	Isgaarsiinta	-	242,626	24,000	0%
2223	Shidaalka iyo Saliidaha	53,946	216,000	216,000	25%
2224	Agabka iyo Alaabaha	203,065	940,507	940,507	22%
2225	Dayactir iyo Hagaajin	53,835	260,359	365,599	21%
2231	Kirooyin	212,700	384,000	384,000	55%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	451,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	395,630	1,220,944	1,320,944	32%
	Soo iibsasho Hantida aan Maaliyadda ahayn	26,048	151,240	316,000	17%
3113	Hantida kale ee Maguurtada ah	26,048	151,240	316,000	17%
0105002	Budget Planning, Preparation and Implementation	53,234	225,032	243,032	24%
	Mushaarka Shaqaalaha	41,404	124,212	124,212	33%
2111	Mushaarka - Lacag Cadaan ah	39,804	119,412	119,412	33%
2113	Gunnyoin Lacag Cadaan ah	1,600	4,800	4,800	33%
	Isticmaalka Agabka iyo Adeegga	11,830	100,820	118,820	12%
2211	Kharashka Safarka iyo Shirarka	4,890	80,000	60,000	6%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,940	20,820	8,820	33%
0105003	Revenue Mobilization	1,371,479	4,311,725	3,085,960	32%
	Mushaarka Shaqaalaha	1,211,180	3,762,360	2,955,960	32%
2111	Mushaarka - Lacag Cadaan ah	1,004,380	2,941,560	2,941,560	34%
2113	Gunnyoin Lacag Cadaan ah	206,800	820,800	14,400	25%
	Isticmaalka Agabka iyo Adeegga	160,299	549,365	130,000	29%
2211	Kharashka Safarka iyo Shirarka	18,414	80,000	80,000	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	141,885	469,365	-	30%
0105004	Economic Policy and Planning	5,880	48,900	72,900	12%
	Mushaarka Shaqaalaha	5,880	48,900	48,900	12%
2111	Mushaarka - Lacag Cadaan ah	5,880	44,100	44,100	13%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
0105006	Public Procurement and Asset Disposal	29,400	101,820	137,820	29%
	Mushaarka Shaqaalaha	29,400	101,820	101,820	29%
2111	Mushaarka - Lacag Cadaan ah	29,400	97,020	97,020	30%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	36,000	0%
0105007	National Assets Management	16,780	58,980	82,980	28%
	Mushaarka Shaqaalaha	16,780	58,980	58,980	28%
2111	Mushaarka - Lacag Cadaan ah	16,780	54,180	54,180	31%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
010501	Xafiiska Xisaabiyaha Guud	1,350,651	3,919,628	3,710,644	34%
00000	Undefined	1,350,651	3,919,628	3,710,644	34%
	Mushaarka Shaqaalaha	1,041,971	3,205,116	3,051,840	33%
2111	Mushaarka - Lacag Cadaan ah	283,626	883,173	850,824	32%
2113	Gunnyoin Lacag Cadaan ah	615,707	1,887,741	1,768,596	33%
2114	Kharashaadka kale ee Shaqaalaha	142,638	434,202	432,420	33%
	Isticmaalka Agabka iyo Adeegga	308,680	714,512	658,804	43%
2211	Kharashka Safarka iyo Shirarka	11,065	36,874	36,874	30%
2221	Hawlaha Guud	73,714	184,221	174,950	40%
2223	Shidaalka iyo Saliidaha	18,003	43,296	36,050	42%
2224	Agabka iyo Alaabaha	152,947	287,494	275,930	53%
2225	Dayactir iyo Hagaajin	-	18,627	15,000	0%
2231	Kirooyin	34,956	72,000	48,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	17,995	72,000	72,000	25%
010502	Adeega Guud ee Dawladda	18,723,381	113,877,452	119,492,891	16%
00000	Undefined	16,136,270	99,090,485	119,492,891	16%
	Isticmaalka Agabka iyo Adeegga	2,960,507	14,583,500	20,413,939	20%
2243	Adeegyadda Bangiga	2,960,507	10,268,125	10,268,125	29%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	333,030	4,380,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	265,814	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	3,716,531	5,000,000	0%
	Dulsaarka	1,087,447	6,715,000	7,000,000	16%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,087,447	6,715,000	7,000,000	16%
	Deeqaha	11,886,564	75,321,528	90,108,495	16%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	514,764	8,594,000	8,594,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	11,371,800	66,727,528	81,514,495	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	201,752	2,470,457	1,970,457	8%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	201,752	370,457	370,457	54%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	900,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
702252	Strengthen inter-governmental fiscal relations	15,341	7,340,000	-	0%
	Deeqaha	15,341	7,340,000	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	15,341	7,340,000	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
702253	Transfers for core gov func and found edu and health service delivery mechan in eligible FMS	2,259,726	6,646,967	-	34%
	Deeqaha	2,259,726	6,646,967	-	34%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,259,726	6,646,967	-	34%
702255	Project Management	312,043	800,000	-	39%
	Deeqaha	312,043	800,000	-	39%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	312,043	800,000	-	39%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	202,241	995,632	995,632	20%
00000	Undefined	202,241	995,632	995,632	20%
	Mushaarka Shaqaalaha	184,493	739,632	739,632	25%
2111	Mushaarka - Lacag Cadaan ah	58,608	234,432	234,432	25%
2113	Gunnyoin Lacag Cadaan ah	125,885	505,200	505,200	25%
	Isticmaalka Agabka iyo Adeegga	17,748	256,000	256,000	7%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	14,498	60,000	60,000	24%
2223	Shidaalka iyo Saliidaha	1,250	15,000	15,000	8%
2224	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	650,914	2,798,843	2,808,878	23%
00000	Undefined	650,914	2,798,843	2,808,878	23%
	Mushaarka Shaqaalaha	575,989	1,969,446	1,989,696	29%
2111	Mushaarka - Lacag Cadaan ah	320,354	1,008,696	1,005,816	32%
2113	Gunnyoin Lacag Cadaan ah	215,070	820,230	843,360	26%
2114	Kharshaadka kale ee Shaqaalaha	40,565	140,520	140,520	29%
	Isticmaalka Agabka iyo Adeegga	74,925	829,397	819,182	9%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	-	114,000	114,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	74,925	311,235	301,020	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	135,996	135,996	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	277,377	1,336,399	1,318,669	21%
0106011	Governance and Administration (NBS)	275,711	1,284,337	1,266,607	21%
	Mushaarka Shaqaalaha	74,760	316,770	299,040	24%
2113	Gunnyoin Lacag Cadaan ah	74,760	316,770	299,040	24%
	Isticmaalka Agabka iyo Adeegga	200,951	967,567	967,567	21%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	1,666	10,000	10,000	17%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	199,285	867,504	867,504	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
0106012	Statistics Production and Management	1,666	52,063	52,063	3%
	Isticmaalka Agabka iyo Adeegga	1,666	52,063	52,063	3%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	1,666	10,000	10,000	17%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	709,393	2,932,726	2,938,216	24%
0107001	Governance and Administration (MOIFA)	428,401	2,031,310	2,035,000	21%
	Mushaarka Shaqaalaha	276,144	970,902	955,872	28%
2111	Mushaarka - Lacag Cadaan ah	161,949	505,692	505,692	32%
2113	Gunnyoin Lacag Cadaan ah	114,195	465,210	450,180	25%
	Isticmaalka Agabka iyo Adeegga	152,257	1,060,408	1,079,128	14%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	14,400	80,408	80,408	18%
2223	Shidaalka iyo Saliidaha	8,267	88,200	88,200	9%
2224	Agabka iyo Alaabaha	8,015	54,000	54,000	15%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	121,575	408,000	426,720	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
0107002	Federal Affairs, Democratization and Inter-State Relations	113,847	364,716	364,716	31%
	Mushaarka Shaqaalaha	97,977	301,236	301,236	33%
2111	Mushaarka - Lacag Cadaan ah	89,677	271,236	271,236	33%
2113	Gunnyoin Lacag Cadaan ah	8,300	30,000	30,000	28%
	Isticmaalka Agabka iyo Adeegga	15,870	63,480	63,480	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,870	63,480	63,480	25%
0107003	Local Government and Rural Development	62,360	193,440	195,240	32%
	Mushaarka Shaqaalaha	60,860	187,440	189,240	32%
2111	Mushaarka - Lacag Cadaan ah	55,960	168,840	168,840	33%
2113	Gunnyoin Lacag Cadaan ah	4,900	18,600	20,400	26%
	Isticmaalka Agabka iyo Adeegga	1,500	6,000	6,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,500	6,000	6,000	25%
0107004	National Reconciliation	42,160	138,480	138,480	30%
	Mushaarka Shaqaalaha	34,510	107,880	107,880	32%
2111	Mushaarka - Lacag Cadaan ah	30,160	90,480	90,480	33%
2113	Gunnyoin Lacag Cadaan ah	4,350	17,400	17,400	25%
	Isticmaalka Agabka iyo Adeegga	7,650	30,600	30,600	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,650	30,600	30,600	25%
0107005	Civil and NGO Registration	62,625	204,780	204,780	31%
	Mushaarka Shaqaalaha	54,570	172,380	172,380	32%
2111	Mushaarka - Lacag Cadaan ah	45,860	138,540	138,540	33%
2113	Gunnyoin Lacag Cadaan ah	8,710	33,840	33,840	26%
	Isticmaalka Agabka iyo Adeegga	8,055	32,400	32,400	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,055	32,400	32,400	25%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	249,363	895,090	870,640	28%
00000	Undefined	249,363	895,090	870,640	28%
	Mushaarka Shaqaalaha	219,378	786,090	761,640	28%
2111	Mushaarka - Lacag Cadaan ah	107,092	335,301	330,096	32%
2113	Gunnyoin Lacag Cadaan ah	112,286	450,789	431,544	25%
	Isticmaalka Agabka iyo Adeegga	29,985	109,000	109,000	28%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	2,985	12,000	12,000	25%
2224	Agabka iyo Alaabaha	3,000	12,000	12,000	25%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	18,000	36,000	36,000	50%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	411,869	2,067,630	2,069,700	20%
00000	Undefined	411,869	2,067,630	2,069,700	20%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	69,810	298,830	294,600	23%
2113	Gunnyoin Lacag Cadaan ah	69,810	298,830	294,600	23%
	Isticmaalka Agabka iyo Adeegga	247,410	1,186,800	1,193,100	21%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	18,000	72,000	72,000	25%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	221,890	918,840	925,140	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,520	45,120	45,120	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	94,649	582,000	582,000	16%
3112	Qalabka iyo Mashiinadda	94,649	270,000	270,000	35%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	600,852	25,977,275	26,000,000	2%
0107031	Governance and Administration (SoDMA)	467,788	5,394,004	5,688,660	9%
	Mushaarka Shaqaalaha	320,035	1,206,892	1,498,668	27%
2111	Mushaarka - Lacag Cadaan ah	115,286	386,586	616,392	30%
2113	Gunnyoin Lacag Cadaan ah	35,180	135,295	193,620	26%
2114	Kharshaadka kale ee Shaqaalaha	169,569	685,011	688,656	25%
	Isticmaalka Agabka iyo Adeegga	147,753	4,187,112	4,189,992	4%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	1,000	12,000	12,000	8%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	146,753	1,159,232	1,162,112	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,910,630	2,910,630	0%
0107032	Government Humanitarian Action	30,684	159,836	106,920	19%
	Mushaarka Shaqaalaha	30,184	111,836	58,920	27%
2111	Mushaarka - Lacag Cadaan ah	25,474	90,396	49,320	28%
2113	Gunnyoin Lacag Cadaan ah	4,710	21,440	9,600	22%
	Isticmaalka Agabka iyo Adeegga	500	48,000	48,000	1%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	500	6,000	6,000	8%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
0107033	Disaster Management	102,380	20,423,435	20,204,420	1%
	Mushaarka Shaqaalaha	101,880	375,435	156,420	27%
2111	Mushaarka - Lacag Cadaan ah	83,465	304,950	132,420	27%
2113	Gunnyoin Lacag Cadaan ah	18,415	70,485	24,000	26%
	Isticmaalka Agabka iyo Adeegga	500	20,048,000	20,048,000	0%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	500	6,000	6,000	8%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000,000	10,000,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	7,220,000	7,220,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	1,439,306	5,380,057	5,383,637	27%
0108001	Governance and Administration (MOIAE)	310,240	1,331,816	1,849,261	23%
	Mushaarka Shaqaalaha	285,420	1,034,835	1,051,800	28%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	134,175	443,475	457,560	30%
2113	Gunnayin Lacag Cadaan ah	151,245	591,360	594,240	26%
	Isticmaalka Agabka iyo Adeegga	24,820	296,981	797,461	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	1,000	127,000	36,000	1%
2223	Shidaalka iyo Saliidaha	-	2,500	30,000	0%
2224	Agabka iyo Alaabaha	-	23,000	71,988	0%
2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2231	Kirooyin	-	1	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	23,820	108,480	62,560	22%
0108002	Endowments and National Zakat Fund	126,279	337,276	61,236	37%
	Mushaarka Shaqaalaha	95,484	214,096	56,256	45%
2111	Mushaarka - Lacag Cadaan ah	63,309	99,516	51,456	64%
2113	Gunnayin Lacag Cadaan ah	32,175	114,580	4,800	28%
	Isticmaalka Agabka iyo Adeegga	30,795	123,180	4,980	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	30,795	123,180	4,980	25%
0108003	Management of Mosques	118,980	449,205	692,940	26%
	Mushaarka Shaqaalaha	35,505	110,505	117,120	32%
2111	Mushaarka - Lacag Cadaan ah	25,505	77,085	83,700	33%
2113	Gunnayin Lacag Cadaan ah	10,000	33,420	33,420	30%
	Isticmaalka Agabka iyo Adeegga	83,475	338,700	575,820	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,475	338,700	575,820	25%
0108004	Quranic Education	524,807	2,208,260	2,248,760	24%
	Mushaarka Shaqaalaha	26,820	139,940	239,940	19%
2111	Mushaarka - Lacag Cadaan ah	17,680	90,600	90,600	20%
2113	Gunnayin Lacag Cadaan ah	9,140	49,340	149,340	19%
	Isticmaalka Agabka iyo Adeegga	24,705	99,820	8,820	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,705	99,820	8,820	25%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	473,282	1,968,500	2,000,000	24%
3111	Dhismooyinka iyo Qaabdhismeedka	473,282	1,968,500	2,000,000	24%
0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE	359,000	1,053,500	531,440	34%
	Mushaarka Shaqaalaha	-	-	57,840	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnayin Lacag Cadaan ah	-	-	9,780	0%
	Isticmaalka Agabka iyo Adeegga	359,000	1,053,500	473,600	34%
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	402,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	359,000	473,600	473,600	76%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	583,289	2,456,420	2,521,535	24%
0109001	Governance and Administration (MOJCA)	418,804	1,861,872	1,952,547	22%
	Mushaarka Shaqaalaha	323,910	1,146,441	1,199,676	28%
2111	Mushaarka - Lacag Cadaan ah	119,038	368,373	406,248	32%
2113	Gunnayin Lacag Cadaan ah	57,200	235,515	242,820	24%
2114	Kharashka kale ee Shaqaalaha	147,672	542,553	550,608	27%
	Isticmaalka Agabka iyo Adeegga	94,894	615,431	652,871	15%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,083	61,000	61,000	8%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	89,811	343,764	381,204	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
0109002	Judiciary Affairs	47,735	168,330	121,260	28%
	Mushaarka Shaqaalaha	35,735	120,330	99,240	30%
2111	Mushaarka - Lacag Cadaan ah	28,125	93,090	89,460	30%
2113	Gunnyoin Lacag Cadaan ah	5,405	18,420	4,800	29%
2114	Kharshaadka kale ee Shaqaalaha	2,205	8,820	4,980	25%
	Isticmaalka Agabka iyo Adeegga	12,000	48,000	22,020	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,000	48,000	22,020	25%
0109003	Correctional Affairs	16,460	53,700	44,880	31%
	Mushaarka Shaqaalaha	16,460	53,700	44,880	31%
2111	Mushaarka - Lacag Cadaan ah	15,260	48,900	36,420	31%
2113	Gunnyoin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
0109004	Legal Drafting and Agreements Support	52,777	203,628	208,848	26%
	Mushaarka Shaqaalaha	10,585	34,860	31,260	30%
2111	Mushaarka - Lacag Cadaan ah	8,085	26,460	17,640	31%
2113	Gunnyoin Lacag Cadaan ah	1,600	4,800	4,800	33%
2114	Kharshaadka kale ee Shaqaalaha	900	3,600	8,820	25%
	Isticmaalka Agabka iyo Adeegga	42,192	168,768	177,588	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	42,192	168,768	177,588	25%
0109005	Constitutional Affairs	31,700	99,450	111,720	32%
	Mushaarka Shaqaalaha	28,250	85,650	97,920	33%
2111	Mushaarka - Lacag Cadaan ah	19,340	60,225	35,400	32%
2113	Gunnyoin Lacag Cadaan ah	4,500	14,400	9,600	31%
2114	Kharshaadka kale ee Shaqaalaha	4,410	11,025	52,920	40%
	Isticmaalka Agabka iyo Adeegga	3,450	13,800	13,800	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,450	13,800	13,800	25%
0109006	Human Rights Affairs	14,980	49,440	62,280	30%
	Mushaarka Shaqaalaha	12,080	36,240	53,880	33%
2111	Mushaarka - Lacag Cadaan ah	10,480	31,440	49,080	33%
2113	Gunnyoin Lacag Cadaan ah	1,600	4,800	4,800	33%
	Isticmaalka Agabka iyo Adeegga	2,900	13,200	8,400	22%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,900	13,200	8,400	22%
0109007	Somali School of Law	833	20,000	20,000	4%
	Isticmaalka Agabka iyo Adeegga	833	20,000	20,000	4%
2221	Hawlaha Guud	833	10,000	10,000	8%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
010901	Ciidanka Asluubta	3,600,094	11,429,440	11,429,440	31%
00000	Undefined	3,600,094	11,429,440	11,429,440	31%
	Mushaarka Shaqaalaha	2,860,990	8,652,960	8,652,960	33%
2111	Mushaarka - Lacag Cadaan ah	2,480,830	7,485,840	7,485,840	33%
2113	Gunnyoin Lacag Cadaan ah	380,160	1,167,120	1,167,120	33%
	Isticmaalka Agabka iyo Adeegga	739,104	2,776,480	2,776,480	27%
2211	Kharashka Safarka iyo Shirarka	2,736	11,000	11,000	25%
2221	Hawlaha Guud	8,250	33,000	33,000	25%
2223	Shidaalka iyo Saliidaha	78,999	316,000	316,000	25%
2224	Agabka iyo Alaabaha	41,250	165,000	165,000	25%
2225	Dayactir iyo Hagaajin	21,999	88,000	88,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	585,870	2,163,480	2,163,480	27%
011001	Maxkamdda Sare	558,380	2,705,082	2,709,897	21%
00000	Undefined	558,380	2,705,082	2,709,897	21%
	Mushaarka Shaqaalaha	536,119	2,076,801	2,081,616	26%
2111	Mushaarka - Lacag Cadaan ah	123,519	433,317	439,932	29%
2113	Gunnyoin Lacag Cadaan ah	278,200	1,105,884	1,104,084	25%
2114	Kharshaadka kale ee Shaqaalaha	134,400	537,600	537,600	25%
	Isticmaalka Agabka iyo Adeegga	22,261	628,281	628,281	4%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	7,624	31,000	31,000	25%
2223	Shidaalka iyo Saliidaha	2,329	28,000	28,000	8%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	12,308	147,895	147,895	8%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	Maxkamadda Gobollka Banaadir	648,959	2,280,379	2,294,464	28%
00000	Undefined	648,959	2,280,379	2,294,464	28%
	Mushaarka Shaqaalaha	582,241	1,938,879	1,952,964	30%
2111	Mushaarka - Lacag Cadaan ah	339,181	1,138,599	1,073,304	30%
2113	Gunnyoyin Lacag Cadaan ah	243,060	800,280	879,660	30%
	Isticmaalka Agabka iyo Adeegga	66,718	341,500	341,500	20%
2211	Kharashka Safarka iyo Shirarka	-	4,000	24,000	0%
2221	Hawlaha Guud	7,225	43,500	43,500	17%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	9,000	56,000	36,000	16%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	36,618	146,500	146,500	25%
011003	Maxkamadda Racfaanka	248,371	1,194,399	1,194,399	21%
00000	Undefined	248,371	1,194,399	1,194,399	21%
	Mushaarka Shaqaalaha	231,621	931,524	931,524	25%
2111	Mushaarka - Lacag Cadaan ah	76,116	409,014	306,144	19%
2113	Gunnyoyin Lacag Cadaan ah	155,505	522,510	625,380	30%
	Isticmaalka Agabka iyo Adeegga	16,750	262,875	262,875	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,625	91,500	91,500	8%
2223	Shidaalka iyo Saliidaha	5,125	61,500	61,500	8%
2224	Agabka iyo Alaabaha	4,000	48,000	48,000	8%
2225	Dayactir iyo Hagaajin	-	13,875	13,875	0%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	32,737	186,372	186,372	18%
00000	Undefined	32,737	186,372	186,372	18%
	Mushaarka Shaqaalaha	32,737	117,372	117,372	28%
2111	Mushaarka - Lacag Cadaan ah	27,571	96,708	96,708	29%
2113	Gunnyoyin Lacag Cadaan ah	5,166	20,664	20,664	25%
	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	520,834	2,130,158	2,144,108	24%
00000	Undefined	520,834	2,130,158	2,144,108	24%
	Mushaarka Shaqaalaha	495,629	1,725,258	1,739,208	29%
2111	Mushaarka - Lacag Cadaan ah	232,709	730,158	743,388	32%
2113	Gunnyoyin Lacag Cadaan ah	262,920	995,100	995,820	26%
	Isticmaalka Agabka iyo Adeegga	25,205	404,900	404,900	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,300	93,600	93,600	7%
2223	Shidaalka iyo Saliidaha	8,250	99,000	99,000	8%
2224	Agabka iyo Alaabaha	4,553	55,000	55,000	8%
2225	Dayactir iyo Hagaajin	4,832	58,000	58,000	8%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,270	15,300	15,300	8%
011200	Xafiiska Garyaqaanka Guud	166,292	730,685	734,420	23%
00000	Undefined	166,292	730,685	734,420	23%
	Mushaarka Shaqaalaha	152,792	506,685	510,420	30%
2111	Mushaarka - Lacag Cadaan ah	97,793	303,489	307,224	32%
2113	Gunnyoyin Lacag Cadaan ah	54,999	203,196	203,196	27%
	Isticmaalka Agabka iyo Adeegga	13,500	224,000	224,000	6%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	1,274,282	4,062,409	4,005,254	31%
00000	Undefined	50,000	50,000	-	100%
	Isticmaalka Agabka iyo Adeegga	50,000	50,000	-	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	50,000	-	100%
0113001	Governance and Administration (AudGen)	648,121	2,549,696	2,535,926	25%
	Mushaarka Shaqaalaha	364,168	1,241,502	1,233,132	29%
2111	Mushaarka - Lacag Cadaan ah	66,254	426,687	422,952	16%
2113	Gunnyoin Lacag Cadaan ah	230,942	644,319	639,684	36%
2114	Kharshaadka kale ee Shaqaalaha	66,972	170,496	170,496	39%
	Isticmaalka Agabka iyo Adeegga	283,953	1,308,194	1,302,794	22%
2211	Kharashka Safarka iyo Shirarka	25,060	242,200	242,200	10%
2221	Hawlaha Guud	20,311	81,000	81,000	25%
2223	Shidaalka iyo Saliidaha	15,742	63,000	63,000	25%
2224	Agabka iyo Alaabaha	24,182	117,000	117,000	21%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	81,617	374,694	369,294	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	92,321	369,300	369,300	25%
0113002	Supreme Audit Services	576,161	1,462,713	1,469,328	39%
	Mushaarka Shaqaalaha	434,900	1,165,173	1,171,788	37%
2111	Mushaarka - Lacag Cadaan ah	213,325	416,745	423,360	51%
2113	Gunnyoin Lacag Cadaan ah	195,295	639,168	639,168	31%
2114	Kharshaadka kale ee Shaqaalaha	26,280	109,260	109,260	24%
	Isticmaalka Agabka iyo Adeegga	141,261	297,540	297,540	47%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	141,261	297,540	297,540	47%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	122,959	476,927	496,772	26%
00000	Undefined	122,959	476,927	496,772	26%
	Mushaarka Shaqaalaha	117,684	432,927	452,772	27%
2111	Mushaarka - Lacag Cadaan ah	22,979	55,707	75,552	41%
2113	Gunnyoin Lacag Cadaan ah	94,705	377,220	377,220	25%
	Isticmaalka Agabka iyo Adeegga	5,275	44,000	44,000	12%
2221	Hawlaha Guud	5,275	22,000	22,000	24%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,131,370	14,112,586	14,139,046	8%
0123001	Governance and Administration (NIEC)	941,240	13,099,096	13,151,506	7%
	Mushaarka Shaqaalaha	207,290	780,420	913,800	27%
2111	Mushaarka - Lacag Cadaan ah	34,820	106,380	112,320	33%
2113	Gunnyoin Lacag Cadaan ah	172,470	674,040	801,480	26%
	Isticmaalka Agabka iyo Adeegga	733,950	12,318,676	12,237,706	6%
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	71,205	285,996	285,996	25%
2223	Shidaalka iyo Saliidaha	30,000	120,000	120,000	25%
2224	Agabka iyo Alaabaha	31,500	126,000	126,000	25%
2225	Dayactir iyo Hagaajin	24,000	96,000	96,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	360,545	1,451,880	1,108,620	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	216,700	10,000,000	10,262,290	2%
0123002	Electoral Operations	118,875	657,210	718,380	18%
	Mushaarka Shaqaalaha	108,855	435,420	363,600	25%
2111	Mushaarka - Lacag Cadaan ah	-	-	8,820	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnyoin Lacag Cadaan ah	108,855	435,420	354,780	25%
	Isticmaalka Agabka iyo Adeegga	10,020	221,790	354,780	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,020	221,790	354,780	5%
0123003	Boundaries Delimitation	34,855	127,020	66,180	27%
	Mushaarka Shaqaalaha	16,885	55,140	46,320	31%
2111	Mushaarka - Lacag Cadaan ah	11,760	35,280	26,460	33%
2113	Gunnyoin Lacag Cadaan ah	5,125	19,860	19,860	26%
	Isticmaalka Agabka iyo Adeegga	17,970	71,880	19,860	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	17,970	71,880	19,860	25%
0123004	Political Parties Affairs	36,400	229,260	202,980	16%
	Mushaarka Shaqaalaha	33,780	132,180	105,900	26%
2111	Mushaarka - Lacag Cadaan ah	5,145	17,640	8,820	29%
2113	Gunnyoin Lacag Cadaan ah	28,635	114,540	97,080	25%
	Isticmaalka Agabka iyo Adeegga	2,620	97,080	97,080	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,620	97,080	97,080	3%
012400	Guddiga Xuquuqul Insaanka	88,479	495,030	474,000	18%
00000	Undefined	88,479	495,030	474,000	18%
	Mushaarka Shaqaalaha	88,479	375,030	354,000	24%
2113	Gunnyoin Lacag Cadaan ah	88,479	375,030	354,000	24%
	Isticmaalka Agabka iyo Adeegga	-	120,000	120,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	60,000	60,000	0%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	256,307	1,113,886	1,098,856	23%
00000	Undefined	256,307	1,113,886	1,098,856	23%
	Mushaarka Shaqaalaha	254,307	1,022,886	1,007,856	25%
2111	Mushaarka - Lacag Cadaan ah	29,957	92,076	104,076	33%
2113	Gunnyoin Lacag Cadaan ah	224,350	930,810	903,780	24%
	Isticmaalka Agabka iyo Adeegga	2,000	91,000	91,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	441,465	1,700,914	1,697,314	26%
00000	Undefined	441,465	1,700,914	1,697,314	26%
	Mushaarka Shaqaalaha	425,883	1,513,044	1,509,444	28%
2111	Mushaarka - Lacag Cadaan ah	85,398	258,204	258,204	33%
2113	Gunnyoin Lacag Cadaan ah	197,605	791,760	788,160	25%
2114	Kharshaadka kale ee Shaqaalaha	142,880	463,080	463,080	31%
	Isticmaalka Agabka iyo Adeegga	15,582	187,870	187,870	8%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	9,358	37,570	37,570	25%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	2,255	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,500	50,800	50,800	5%
2225	Dayactir iyo Hagaajin	1,470	18,000	18,000	8%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	36,000	144,120	144,120	25%
00000	Undefined	36,000	144,120	144,120	25%
	Mushaarka Shaqaalaha	36,000	144,120	144,120	25%
2111	Mushaarka - Lacag Cadaan ah	36,000	144,120	144,120	25%
020100	Wasaaradda Gaashaandhigga	970,437	4,301,020	3,752,835	23%
00000	Undefined	970,437	4,301,020	3,752,835	23%
	Mushaarka Shaqaalaha	313,182	1,159,347	1,118,052	27%
2111	Mushaarka - Lacag Cadaan ah	106,632	339,747	346,452	31%
2113	Gunnyoin Lacag Cadaan ah	206,550	819,600	771,600	25%
	Isticmaalka Agabka iyo Adeegga	657,255	1,641,673	1,134,783	40%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	8,996	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	6,872	27,500	27,500	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	5,499	22,000	22,000	25%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	626,888	986,890	480,000	64%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	56,658,697	177,460,524	177,460,524	32%
00000	Undefined	56,658,697	177,460,524	177,460,524	32%
	Mushaarka Shaqaalaha	46,944,138	140,508,448	140,508,448	33%
2111	Mushaarka - Lacag Cadaan ah	38,416,288	113,945,461	114,901,108	34%
2113	Gunnyoin Lacag Cadaan ah	8,527,850	26,562,987	25,607,340	32%
	Isticmaalka Agabka iyo Adeegga	9,714,559	36,952,076	36,952,076	26%
2211	Kharashka Safarka iyo Shirarka	135,000	540,002	540,002	25%
2221	Hawlaha Guud	30,000	120,000	120,000	25%
2223	Shidaalka iyo Saliidaha	1,232,344	4,930,569	4,930,569	25%
2224	Agabka iyo Alaabaha	327,498	1,312,964	1,312,964	25%
2225	Dayactir iyo Hagaajin	953,328	3,813,320	3,813,320	25%
2241	Kharashaadka Waxbarashada iyo Tababaradda	30,000	120,000	120,000	25%
2251	Booliska - Agabka iyo Adeegyada	639,000	2,736,526	2,556,526	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,367,389	23,378,695	23,558,695	27%
020102	Maxkamadda Ciidamadda	1,077,767	3,740,000	3,740,000	29%
00000	Undefined	1,077,767	3,740,000	3,740,000	29%
	Mushaarka Shaqaalaha	546,668	1,604,000	1,604,000	34%
2113	Gunnyoin Lacag Cadaan ah	546,668	1,604,000	1,604,000	34%
	Isticmaalka Agabka iyo Adeegga	531,099	2,136,000	2,136,000	25%
2211	Kharashka Safarka iyo Shirarka	59,850	251,000	251,000	24%
2221	Hawlaha Guud	21,000	84,008	84,008	25%
2223	Shidaalka iyo Saliidaha	75,501	302,000	302,000	25%
2224	Agabka iyo Alaabaha	23,499	93,992	93,992	25%
2225	Dayactir iyo Hagaajin	17,250	69,000	69,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	333,999	1,336,000	1,336,000	25%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	20,000	93,000	93,000	22%
00000	Undefined	20,000	93,000	93,000	22%
	Mushaarka Shaqaalaha	20,000	60,000	60,000	33%
2113	Gunnyoin Lacag Cadaan ah	20,000	60,000	60,000	33%
	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	355,109	1,635,739	1,602,689	22%
00000	Undefined	355,109	1,635,739	1,602,689	22%
	Mushaarka Shaqaalaha	307,317	1,012,971	1,003,656	30%
2111	Mushaarka - Lacag Cadaan ah	201,027	616,011	604,896	33%
2113	Gunnyoin Lacag Cadaan ah	106,290	398,960	398,760	27%
	Isticmaalka Agabka iyo Adeegga	47,792	622,768	599,033	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	17,477	70,000	22,000	25%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	42,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	30,315	127,935	124,200	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	16,086,006	49,681,986	49,681,986	32%
00000	Undefined	16,086,006	49,681,986	49,681,986	32%
	Mushaarka Shaqaalaha	13,884,640	40,856,190	40,856,190	34%
2111	Mushaarka - Lacag Cadaan ah	11,810,210	34,742,310	34,742,310	34%
2113	Gunnyoin Lacag Cadaan ah	2,074,430	6,113,880	6,113,880	34%
	Isticmaalka Agabka iyo Adeegga	2,201,366	8,825,796	8,825,796	25%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	211,950	857,088	857,088	25%
2224	Agabka iyo Alaabaha	43,689	174,760	393,760	25%
2225	Dayactir iyo Hagaajin	56,160	224,640	224,640	25%
2251	Booliska - Agabka iyo Adeegyada	159,750	639,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,729,817	6,919,308	6,919,308	25%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	10,934,786	32,066,720	28,466,720	34%
00000	Undefined	10,934,786	32,066,720	28,466,720	34%
	Mushaarka Shaqaalaha	7,378,462	21,235,392	17,935,392	35%
2113	Gunnyoin Lacag Cadaan ah	7,378,462	21,235,392	17,935,392	35%
	Isticmaalka Agabka iyo Adeegga	3,556,324	10,831,328	10,531,328	33%
2211	Kharashka Safarka iyo Shirarka	93,000	372,000	372,000	25%
2221	Hawlaha Guud	252,440	409,820	209,820	62%
2223	Shidaalka iyo Saliidaha	450,000	1,800,000	1,800,000	25%
2224	Agabka iyo Alaabaha	48,198	192,800	192,800	25%
2251	Booliska - Agabka iyo Adeegyada	1,348,795	3,628,516	3,876,548	37%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,363,891	4,428,192	4,080,160	31%
020203	Hey'adda Sodaalka iyo Jinsiyadda	1,681,286	6,578,110	6,535,639	26%
00000	Undefined	1,681,286	6,578,110	6,535,639	26%
	Mushaarka Shaqaalaha	975,765	3,895,440	3,900,840	25%
2111	Mushaarka - Lacag Cadaan ah	975,765	3,895,440	3,900,840	25%
	Isticmaalka Agabka iyo Adeegga	675,521	2,652,670	2,392,693	25%
2211	Kharashka Safarka iyo Shirarka	49,500	198,000	198,000	25%
2221	Hawlaha Guud	183,630	734,712	750,064	25%
2223	Shidaalka iyo Saliidaha	29,700	118,800	118,800	25%
2224	Agabka iyo Alaabaha	45,000	180,000	132,000	25%
2225	Dayactir iyo Hagaajin	22,500	90,004	118,843	25%
2231	Kirooyin	28,320	113,283	79,200	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	179,100	810,000	720,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	137,771	407,871	275,786	34%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	30,000	30,000	242,106	100%
3113	Hantida kale ee Maguurtada ah	30,000	30,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	387,506	1,658,758	1,677,496	23%
0301001	Governance and Administration (MOWE)	387,506	1,601,758	1,620,496	24%
	Mushaarka Shaqaalaha	373,751	1,501,788	1,507,476	25%
2111	Mushaarka - Lacag Cadaan ah	185,481	750,903	752,856	25%
2113	Gunnyoin Lacag Cadaan ah	125,190	497,025	500,760	25%
2114	Kharshaadka kale ee Shaqaalaha	63,080	253,860	253,860	25%
	Isticmaalka Agabka iyo Adeegga	13,755	99,970	113,020	14%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,755	41,970	55,020	33%
0301002	Energy Resources Management	-	28,500	28,500	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
0301003	Water Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
030200	Wasaaradda Batroolka & Macdanta	555,418	2,657,713	2,586,788	21%
00000	Undefined	555,418	2,657,713	2,586,788	21%
	Mushaarka Shaqaalaha	363,363	1,392,996	1,392,636	26%
2111	Mushaarka - Lacag Cadaan ah	254,276	771,708	771,708	33%
2113	Gunnyoin Lacag Cadaan ah	109,087	621,288	620,928	18%
	Isticmaalka Agabka iyo Adeegga	192,055	1,264,717	1,194,152	15%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,666	22,000	22,000	17%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	152,389	691,385	620,820	22%
030201	Hey'adda Batroolka Soomaaliyeed	204,951	1,475,335	1,081,820	14%
0302011	Governance and Administration (SPA)	133,641	746,135	832,640	18%
	Mushaarka Shaqaalaha	68,400	280,215	366,720	24%
2113	Gunnyoin Lacag Cadaan ah	68,400	280,215	366,720	24%
	Isticmaalka Agabka iyo Adeegga	65,241	429,920	265,920	15%
2211	Kharashka Safarka iyo Shirarka	-	188,000	24,000	0%
2221	Hawlaha Guud	11,871	47,500	22,000	25%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	-	1,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,370	156,420	156,420	34%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	36,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	36,000	200,000	0%
0302012	Petroleum Sector Operations	71,310	729,200	249,180	10%
	Mushaarka Shaqaalaha	32,100	151,215	35,280	21%
2113	Gunnyoin Lacag Cadaan ah	32,100	151,215	35,280	21%
	Isticmaalka Agabka iyo Adeegga	39,210	577,985	213,900	7%
2211	Kharashka Safarka iyo Shirarka	-	350,000	-	-
2242	Adeegga Latalinta iyo Khidmadda Latalinta	39,210	227,985	213,900	17%
030300	Wasaaradda Beeraha iyo Waraabka	549,360	1,992,550	1,966,720	28%
0303001	Governance and Administration (MOA)	545,630	1,929,550	1,903,720	28%
	Mushaarka Shaqaalaha	503,675	1,700,730	1,674,900	30%
2111	Mushaarka - Lacag Cadaan ah	301,050	924,870	917,400	33%
2113	Gunnyoin Lacag Cadaan ah	115,795	472,260	458,220	25%
2114	Kharshaadka kale ee Shaqaalaha	86,830	303,600	299,280	29%
	Isticmaalka Agabka iyo Adeegga	41,955	228,820	228,820	18%
2221	Hawlaha Guud	3,750	45,000	45,000	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,205	152,820	152,820	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
0303002	Crops production and productivity improvement	1,500	25,200	25,200	6%
	Isticmaalka Agabka iyo Adeegga	1,500	25,200	25,200	6%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303003	Crops protection	1,500	25,200	25,200	6%
	Isticmaalka Agabka iyo Adeegga	1,500	25,200	25,200	6%
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303004	Mechanization, irrigation and water management	730	12,600	12,600	6%
	Isticmaalka Agabka iyo Adeegga	730	12,600	12,600	6%
2221	Hawlaha Guud	730	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
00000	Undefined	-	36,000	36,000	0%
	Isticmaalka Agabka iyo Adeegga	-	36,000	36,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	380,336	1,497,048	1,478,148	25%
0304001	Governance and Administration (MOLF)	236,358	1,016,670	987,420	23%
	Mushaarka Shaqaalaha	232,358	818,670	789,420	28%
2111	Mushaarka - Lacag Cadaan ah	116,973	383,490	352,440	31%
2113	Gunnyoin Lacag Cadaan ah	115,385	435,180	436,980	27%
	Isticmaalka Agabka iyo Adeegga	4,000	198,000	198,000	2%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	2,500	30,000	30,000	8%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
0304002	Livestock Development and Management	114,036	384,717	388,452	30%
	Mushaarka Shaqaalaha	114,036	384,717	388,452	30%
2111	Mushaarka - Lacag Cadaan ah	77,261	224,037	227,772	34%
2113	Gunnyoin Lacag Cadaan ah	36,775	160,680	160,680	23%
0304003	Forest Management and Development	29,942	95,661	102,276	31%
	Mushaarka Shaqaalaha	29,942	95,661	102,276	31%
2111	Mushaarka - Lacag Cadaan ah	19,477	54,021	60,636	36%
2113	Gunnyoin Lacag Cadaan ah	10,465	41,640	41,640	25%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	341,322	1,514,970	1,529,040	23%
0305001	Governance and Administration (MOFBE)	341,322	1,448,970	1,463,040	24%
	Mushaarka Shaqaalaha	341,322	1,358,970	1,373,040	25%
2111	Mushaarka - Lacag Cadaan ah	185,865	750,750	749,340	25%
2113	Gunnyoin Lacag Cadaan ah	155,457	608,220	623,700	26%
	Isticmaalka Agabka iyo Adeegga	-	90,000	90,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	24,000	24,000	0%
0305002	Fisheries Development and Marine Resource Management	-	66,000	66,000	0%
	Isticmaalka Agabka iyo Adeegga	-	66,000	66,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	18,014	112,776	112,776	16%
00000	Undefined	18,014	112,776	112,776	16%
	Mushaarka Shaqaalaha	16,214	55,776	55,776	29%
2111	Mushaarka - Lacag Cadaan ah	10,914	37,776	37,776	29%
2113	Gunnyoin Lacag Cadaan ah	5,300	18,000	18,000	29%
	Isticmaalka Agabka iyo Adeegga	1,800	57,000	57,000	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,800	11,000	11,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	1,386,250	6,273,682	6,292,834	22%
0306001	Governance and Administration (MOICT)	657,733	2,942,173	2,952,505	22%
	Mushaarka Shaqaalaha	341,739	950,004	960,336	36%
2111	Mushaarka - Lacag Cadaan ah	164,884	508,584	517,836	32%
2113	Gunnyoin Lacag Cadaan ah	176,855	441,420	442,500	40%
	Isticmaalka Agabka iyo Adeegga	315,994	1,802,640	1,802,640	18%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	1,284	7,760	7,760	17%
2222	Isgaarsiinta	60,480	295,480	295,480	20%
2223	Shidaalka iyo Saliidaha	61,050	244,200	244,200	25%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	12,130	73,800	73,800	16%
2231	Kirooyin	161,100	750,000	750,000	21%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	19,950	262,800	262,800	8%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	189,529	189,529	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
0306002	Information Dissemination	637,999	2,602,869	2,611,689	25%
	Mushaarka Shaqaalaha	599,920	2,189,640	2,198,460	27%
2111	Mushaarka - Lacag Cadaan ah	479,900	1,461,210	1,468,680	33%
2113	Gunnyoin Lacag Cadaan ah	120,020	728,430	729,780	16%
	Isticmaalka Agabka iyo Adeegga	38,079	318,464	318,464	12%
2221	Hawlaha Guud	5,999	33,104	33,104	18%
2223	Shidaalka iyo Saliidaha	24,420	97,680	97,680	25%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	640	5,520	5,520	12%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,020	129,120	129,120	5%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306003	Cultural Affairs	46,437	471,629	471,629	10%
	Mushaarka Shaqaalaha	16,680	53,880	53,880	31%
2111	Mushaarka - Lacag Cadaan ah	15,080	49,080	49,080	31%
2113	Gunnyoin Lacag Cadaan ah	1,600	4,800	4,800	33%
	Isticmaalka Agabka iyo Adeegga	29,757	322,984	322,984	9%
2221	Hawlaha Guud	4,837	37,624	37,624	13%
2223	Shidaalka iyo Saliidaha	24,420	97,680	97,680	25%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	500	5,520	5,520	9%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306004	Tourism Development	44,081	257,012	257,012	17%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	26,510	72,780	72,780	36%
2111	Mushaarka - Lacag Cadaan ah	16,060	48,180	48,180	33%
2113	Gunnyoin Lacag Cadaan ah	10,450	24,600	24,600	42%
	Isticmaalka Agabka iyo Adeegga	17,571	184,232	184,232	10%
2221	Hawlaha Guud	7,546	41,552	41,552	18%
2223	Shidaalka iyo Saliidaha	9,795	48,840	48,840	20%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	230	2,760	2,760	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
030700	Wasaaradda Isgaarsiinta iyo Teknoolojiyada	554,448	2,069,036	2,076,803	27%
0307001	Governance and Administration (MOCT)	282,566	1,104,589	1,321,360	26%
	Mushaarka Shaqaalaha	222,696	744,345	814,236	30%
2111	Mushaarka - Lacag Cadaan ah	154,201	479,595	533,316	32%
2113	Gunnyoin Lacag Cadaan ah	68,495	264,750	280,920	26%
	Isticmaalka Agabka iyo Adeegga	59,870	360,244	507,124	17%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	3,000	18,000	18,000	17%
2223	Shidaalka iyo Saliidaha	-	17,072	17,072	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,870	227,340	374,220	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	36,000	36,000	0%
0307002	Government Digitalization	100,706	365,152	178,576	28%
	Mushaarka Shaqaalaha	76,751	239,796	100,440	32%
2111	Mushaarka - Lacag Cadaan ah	69,133	209,604	71,700	33%
2113	Gunnyoin Lacag Cadaan ah	7,618	30,192	28,740	25%
	Isticmaalka Agabka iyo Adeegga	23,955	125,356	78,136	19%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	1,500	9,000	9,000	17%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	22,455	89,820	42,600	25%
0307003	Postal and Courier Services	38,919	167,458	301,516	23%
	Mushaarka Shaqaalaha	18,744	60,192	174,720	31%
2111	Mushaarka - Lacag Cadaan ah	14,784	44,352	158,160	33%
2113	Gunnyoin Lacag Cadaan ah	3,960	15,840	16,560	25%
	Isticmaalka Agabka iyo Adeegga	20,175	107,266	126,796	19%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	1,500	9,000	9,000	17%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	18,675	71,730	91,260	26%
0307004	ICT Capacity Development	76,722	242,373	196,332	32%
	Mushaarka Shaqaalaha	60,042	182,268	168,132	33%
2111	Mushaarka - Lacag Cadaan ah	54,980	164,940	159,372	33%
2113	Gunnyoin Lacag Cadaan ah	5,062	17,328	8,760	29%
	Isticmaalka Agabka iyo Adeegga	16,680	60,105	28,200	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,680	60,105	28,200	28%
0307005	ICT Innvation and Emerging Technologies	55,535	189,465	79,020	29%
	Mushaarka Shaqaalaha	32,015	104,520	60,840	31%
2111	Mushaarka - Lacag Cadaan ah	24,145	74,640	35,400	32%
2113	Gunnyoin Lacag Cadaan ah	7,870	29,880	25,440	26%
	Isticmaalka Agabka iyo Adeegga	23,520	84,945	18,180	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	23,520	84,945	18,180	28%
030701	Hey'adda Isgaariinta Qaranka	135,270	828,414	841,644	16%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
0307011	Governance and Administration (NCA)	95,580	669,654	682,884	14%
	Mushaarka Shaqaalaha	92,580	366,654	379,884	25%
2113	Gunnoyin Lacag Cadaan ah	92,580	366,654	379,884	25%
	Isticmaalka Agabka iyo Adeegga	3,000	303,000	303,000	1%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
0307012	National SIM Card Registration	8,820	35,280	35,280	25%
	Mushaarka Shaqaalaha	8,820	35,280	35,280	25%
2113	Gunnoyin Lacag Cadaan ah	8,820	35,280	35,280	25%
0307013	National Telecom Traffic Monitoring	13,230	52,920	52,920	25%
	Mushaarka Shaqaalaha	13,230	52,920	52,920	25%
2113	Gunnoyin Lacag Cadaan ah	13,230	52,920	52,920	25%
0307014	Spectrum Management, Monitoring and Enforcement	11,025	44,100	44,100	25%
	Mushaarka Shaqaalaha	11,025	44,100	44,100	25%
2113	Gunnoyin Lacag Cadaan ah	11,025	44,100	44,100	25%
0307015	National Cyber Security Infrastructure Development	6,615	26,460	26,460	25%
	Mushaarka Shaqaalaha	6,615	26,460	26,460	25%
2113	Gunnoyin Lacag Cadaan ah	6,615	26,460	26,460	25%
030702	Hey'adda Dhowrista Xoggta	58,845	278,510	242,540	21%
00000	Undefined	58,845	278,510	242,540	21%
	Mushaarka Shaqaalaha	2,205	8,820	8,820	25%
2113	Gunnoyin Lacag Cadaan ah	2,205	8,820	8,820	25%
	Isticmaalka Agabka iyo Adeegga	56,640	269,690	233,720	21%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,640	269,690	233,720	21%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	408,605	1,534,240	1,565,875	27%
0308001	Governance and Administration (MOPWR)	408,605	1,477,240	1,502,875	28%
	Mushaarka Shaqaalaha	408,605	1,347,240	1,378,875	30%
2111	Mushaarka - Lacag Cadaan ah	250,400	744,810	758,040	34%
2113	Gunnoyin Lacag Cadaan ah	136,740	516,570	534,975	26%
2114	Kharshaadka kale ee Shaqaalaha	21,465	85,860	85,860	25%
	Isticmaalka Agabka iyo Adeegga	-	130,000	124,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	51,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
0308002	Engineering and Physical Planning Services	-	25,500	31,500	0%
	Isticmaalka Agabka iyo Adeegga	-	25,500	31,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
0308003	Road Transport and Infrastructure Services	-	31,500	31,500	0%
	Isticmaalka Agabka iyo Adeegga	-	31,500	31,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
030801	Wakaaladda Dhismaha Soomaaliyeed	111,949	496,305	508,725	23%
00000	Undefined	111,949	496,305	508,725	23%
	Mushaarka Shaqaalaha	111,630	436,305	448,725	26%
2113	Gunnyoin Lacag Cadaan ah	111,630	436,305	448,725	26%
	Isticmaalka Agabka iyo Adeegga	319	60,000	60,000	1%
2221	Hawlaha Guud	319	24,000	24,000	1%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	614,629	4,465,996	4,303,879	14%
00000	Undefined	26,980	162,000	-	17%
	Isticmaalka Agabka iyo Adeegga	26,980	162,000	-	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	26,980	162,000	-	17%
0309001	Governance and Administration (MOTA)	350,476	2,417,760	2,417,553	14%
	Mushaarka Shaqaalaha	312,123	1,095,710	1,095,503	28%
2111	Mushaarka - Lacag Cadaan ah	188,233	534,455	534,743	35%
2113	Gunnyoin Lacag Cadaan ah	123,890	561,255	560,760	22%
	Isticmaalka Agabka iyo Adeegga	38,354	322,050	322,050	12%
2211	Kharashka Safarka iyo Shirarka	-	6,000	36,000	0%
2221	Hawlaha Guud	8,360	102,050	52,050	8%
2223	Shidaalka iyo Saliidaha	-	4,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	29,994	180,000	180,000	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,000,000	1,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
0309002	Air Transport Technical and Regulatory Services	157,904	1,111,286	1,107,641	14%
	Mushaarka Shaqaalaha	138,627	495,261	491,616	28%
2111	Mushaarka - Lacag Cadaan ah	78,177	321,261	317,616	24%
2113	Gunnyoin Lacag Cadaan ah	60,450	174,000	174,000	35%
	Isticmaalka Agabka iyo Adeegga	19,277	116,025	116,025	17%
2221	Hawlaha Guud	4,280	26,025	26,025	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,997	90,000	90,000	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
0309003	Land Transport Services	79,269	774,950	778,685	10%
	Mushaarka Shaqaalaha	59,999	158,925	162,660	38%
2111	Mushaarka - Lacag Cadaan ah	48,424	101,265	105,000	48%
2113	Gunnyoin Lacag Cadaan ah	11,575	57,660	57,660	20%
	Isticmaalka Agabka iyo Adeegga	19,270	116,025	116,025	17%
2221	Hawlaha Guud	4,320	26,025	26,025	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,950	90,000	90,000	17%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
030901	Hay'adda Duulista Hawadda	2,759,121	13,820,522	13,829,897	20%
0309011	Governance and Administration (SCAA)	2,443,091	10,139,864	10,149,239	24%
	Mushaarka Shaqaalaha	1,688,591	6,816,274	6,825,649	25%
2111	Mushaarka - Lacag Cadaan ah	1,580,849	6,375,415	6,391,405	25%
2113	Gunnyoin Lacag Cadaan ah	107,742	440,859	434,244	24%
	Isticmaalka Agabka iyo Adeegga	497,849	1,548,463	1,197,419	32%
2211	Kharashka Safarka iyo Shirarka	28,500	114,000	114,000	25%
2221	Hawlaha Guud	79,033	351,000	309,000	23%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	8,496	34,000	34,000	25%
2224	Agabka iyo Alaabaha	24,498	98,000	98,000	25%
2225	Dayactir iyo Hagaajin	21,784	87,150	87,150	25%
2243	Adeegyadda Bangiga	1,480	5,000	5,000	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	334,058	859,314	550,270	39%
	Soo libsasho Hantida aan Maaliyadda ahayn	256,650	1,775,126	2,126,170	14%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashiinadda	239,860	1,648,956	2,000,000	15%
3113	Hantida kale ee Maguurtada ah	16,790	101,170	101,170	17%
0309012	Air Navigation Services	172,613	2,758,039	2,758,039	6%
	Isticmaalka Agabka iyo Adeegga	123,547	534,039	534,039	23%
2221	Hawlaha Guud	41,250	165,000	165,000	25%
2223	Shidaalka iyo Saliidaha	3,399	13,600	13,600	25%
2224	Agabka iyo Alaabaha	12,792	51,200	51,200	25%
2225	Dayactir iyo Hagaajin	10,484	41,970	41,970	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	55,622	262,270	262,270	21%
	Soo libsasho Hantida aan Maaliyadda ahayn	49,066	2,224,000	2,224,000	2%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	49,066	2,200,000	2,200,000	2%
0309013	Aviation Safety and Security Services	77,051	558,039	558,039	14%
	Isticmaalka Agabka iyo Adeegga	77,051	534,039	534,039	14%
2221	Hawlaha Guud	29,140	165,000	165,000	18%
2223	Shidaalka iyo Saliidaha	3,394	13,600	13,600	25%
2224	Agabka iyo Alaabaha	12,792	51,200	51,200	25%
2225	Dayactir iyo Hagaajin	10,490	41,970	41,970	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	21,235	262,270	262,270	8%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	24,000	24,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
0309014	Aviation Academy	66,366	364,579	364,579	18%
	Isticmaalka Agabka iyo Adeegga	66,366	352,579	352,579	19%
2221	Hawlaha Guud	10,131	117,000	117,000	9%
2223	Shidaalka iyo Saliidaha	1,692	6,800	6,800	25%
2224	Agabka iyo Alaabaha	8,885	35,600	35,600	25%
2225	Dayactir iyo Hagaajin	6,724	26,910	26,910	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	38,935	166,270	166,270	23%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	12,000	12,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	473,819	2,575,540	2,587,240	18%
0310001	Governance and Administration (MOTP)	264,889	1,692,724	1,698,124	16%
	Mushaarka Shaqaalaha	244,955	611,724	617,124	40%
2111	Mushaarka - Lacag Cadaan ah	147,065	311,244	308,364	47%
2113	Gunnoyin Lacag Cadaan ah	97,890	300,480	308,760	33%
	Isticmaalka Agabka iyo Adeegga	19,934	331,000	331,000	6%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	19,934	150,000	150,000	13%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	750,000	750,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
3112	Qalabka iyo Mashiinadda	-	750,000	750,000	0%
0310002	Somali Maritime Administration	153,530	703,056	709,356	22%
	Mushaarka Shaqaalaha	153,530	703,056	709,356	22%
2111	Mushaarka - Lacag Cadaan ah	112,240	479,796	479,796	23%
2113	Gunnyoin Lacag Cadaan ah	41,290	223,260	229,560	18%
0310003	Somali Shipping Agency	27,420	77,280	77,280	35%
	Mushaarka Shaqaalaha	27,420	77,280	77,280	35%
2111	Mushaarka - Lacag Cadaan ah	22,620	62,880	62,880	36%
2113	Gunnyoin Lacag Cadaan ah	4,800	14,400	14,400	33%
0310004	Somali Port Authority	25,820	72,480	72,480	36%
	Mushaarka Shaqaalaha	25,820	72,480	72,480	36%
2111	Mushaarka - Lacag Cadaan ah	22,620	62,880	62,880	36%
2113	Gunnyoin Lacag Cadaan ah	3,200	9,600	9,600	33%
0310005	Martime Institute of Somalia	2,159	30,000	30,000	7%
	Isticmaalka Agabka iyo Adeegga	2,159	30,000	30,000	7%
2221	Hawlaha Guud	2,159	18,000	18,000	12%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
031001	Dekadda Xamar	229,200	1,032,200	1,032,200	22%
00000	Undefined	229,200	1,032,200	1,032,200	22%
	Mushaarka Shaqaalaha	229,200	916,800	916,800	25%
2113	Gunnyoin Lacag Cadaan ah	229,200	916,800	916,800	25%
	Isticmaalka Agabka iyo Adeegga	-	115,400	115,400	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	141,999	584,333	594,548	24%
0310021	Governance and Administration (Marine Research)	83,839	343,973	350,588	24%
	Mushaarka Shaqaalaha	80,310	239,973	246,588	33%
2111	Mushaarka - Lacag Cadaan ah	39,442	157,941	164,556	25%
2113	Gunnyoin Lacag Cadaan ah	40,868	82,032	82,032	50%
	Isticmaalka Agabka iyo Adeegga	3,529	104,000	104,000	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,529	22,000	22,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
0310022	Marine Resource Research	42,670	153,720	155,520	28%
	Mushaarka Shaqaalaha	42,670	153,720	155,520	28%
2111	Mushaarka - Lacag Cadaan ah	21,355	52,020	52,020	41%
2113	Gunnyoin Lacag Cadaan ah	21,315	101,700	103,500	21%
0310023	Academy of Marine Studies	15,490	86,640	88,440	18%
	Mushaarka Shaqaalaha	15,490	86,640	88,440	18%
2111	Mushaarka - Lacag Cadaan ah	10,290	17,640	17,640	58%
2113	Gunnyoin Lacag Cadaan ah	5,200	69,000	70,800	8%
031100	Wasaaradda Ganacsiga & Warshadaha	709,900	2,499,804	2,523,834	28%
00000	Undefined	709,900	2,499,804	2,523,834	28%
	Mushaarka Shaqaalaha	694,900	2,324,346	2,348,376	30%
2111	Mushaarka - Lacag Cadaan ah	407,289	1,230,117	1,230,972	33%
2113	Gunnyoin Lacag Cadaan ah	287,611	1,094,229	1,117,404	26%
	Isticmaalka Agabka iyo Adeegga	15,000	175,458	175,458	9%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	13,500	54,000	54,000	25%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	411,183	1,452,866	1,463,216	28%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
00000	Undefined	411,183	1,452,866	1,463,216	28%
	Mushaarka Shaqaalaha	361,222	1,043,466	1,053,816	35%
2113	Gunnayin Lacag Cadaan ah	361,222	1,043,466	1,053,816	35%
	Isticmaalka Agabka iyo Adeegga	49,961	409,400	409,400	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,961	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	42,000	180,000	180,000	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	313,959	1,463,464	1,477,936	21%
00000	Undefined	313,959	1,463,464	1,477,936	21%
	Mushaarka Shaqaalaha	238,869	918,099	925,956	26%
2111	Mushaarka - Lacag Cadaan ah	78,134	275,679	284,076	28%
2113	Gunnayin Lacag Cadaan ah	160,735	642,420	641,880	25%
	Isticmaalka Agabka iyo Adeegga	75,090	545,365	551,980	14%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,000	36,000	36,000	17%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	69,090	278,565	285,180	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	1,125,049	9,579,480	9,544,092	12%
0401001	Governance and Administration (MOH)	218,136	1,326,670	3,152,732	16%
	Mushaarka Shaqaalaha	156,551	537,250	2,363,312	29%
2111	Mushaarka - Lacag Cadaan ah	100,739	314,259	216,276	32%
2113	Gunnayin Lacag Cadaan ah	52,477	202,076	186,416	26%
2114	Kharshaadka kale ee Shaqaalaha	3,335	20,915	1,960,620	16%
	Isticmaalka Agabka iyo Adeegga	61,585	789,420	789,420	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	152,000	152,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	61,585	282,420	282,420	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0401002	Medical Services	698,493	2,277,550	504,000	31%
	Mushaarka Shaqaalaha	698,493	2,127,550	354,000	33%
2111	Mushaarka - Lacag Cadaan ah	61,195	187,995	349,200	33%
2113	Gunnayin Lacag Cadaan ah	1,600	4,800	4,800	33%
2114	Kharshaadka kale ee Shaqaalaha	635,698	1,934,755	-	33%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
0401003	Public Health	66,460	399,380	547,160	17%
	Mushaarka Shaqaalaha	66,460	199,380	347,160	33%
2111	Mushaarka - Lacag Cadaan ah	63,260	189,780	337,560	33%
2113	Gunnayin Lacag Cadaan ah	3,200	9,600	9,600	33%
	Isticmaalka Agabka iyo Adeegga	-	200,000	200,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
0401004	Family Health	58,840	5,326,520	5,287,280	1%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	58,840	176,520	137,280	33%
2111	Mushaarka - Lacag Cadaan ah	58,840	176,520	137,280	33%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	Faa'iidooyinka Bulshada	-	5,000,000	5,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
0401005	Human Resource for Health	83,120	249,360	52,920	33%
	Mushaarka Shaqaalaha	83,120	249,360	52,920	33%
2111	Mushaarka - Lacag Cadaan ah	83,120	249,360	52,920	33%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	7,672,136	38,980,580	38,980,115	20%
0402001	Governance and Administration (MOEHE)	1,433,555	4,210,545	31,985,640	34%
	Mushaarka Shaqaalaha	665,065	2,346,045	30,121,140	28%
2111	Mushaarka - Lacag Cadaan ah	362,630	1,124,100	1,121,220	32%
2113	Gunnayin Lacag Cadaan ah	279,530	1,109,310	1,118,340	25%
2114	Kharashaadka kale ee Shaqaalaha	22,905	112,635	27,881,580	20%
	Isticmaalka Agabka iyo Adeegga	-	64,500	64,500	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	Soo iibsasho Hantida aan Maaliyadda ahayn	768,490	1,800,000	1,800,000	43%
3111	Dhismooyinka iyo Qaabdhismeedka	768,490	1,800,000	1,800,000	43%
0402002	Curriculum Development and Evaluation	-	418,245	418,245	0%
	Isticmaalka Agabka iyo Adeegga	-	418,245	418,245	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
0402003	Quality Assurance and Standards in Education	-	32,250	32,250	0%
	Isticmaalka Agabka iyo Adeegga	-	32,250	32,250	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
0402004	Basic and Secondary Education	-	5,289,496	5,289,496	0%
	Isticmaalka Agabka iyo Adeegga	-	289,496	289,496	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	Faa'iidooyinka Bulshada	-	5,000,000	5,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
0402007	Examination and Certification	-	1,254,484	1,254,484	0%
	Isticmaalka Agabka iyo Adeegga	-	1,254,484	1,254,484	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
0402005	High Commission	165,000	660,000	-	25%
	Isticmaalka Agabka iyo Adeegga	165,000	660,000	-	25%
2114	Kharashaadka kale ee Shaqaalaha	165,000	660,000	-	25%
0402006	Teacher Management	6,073,581	27,115,560	-	22%
	Isticmaalka Agabka iyo Adeegga	6,073,581	27,115,560	-	22%
2114	Kharashaadka kale ee Shaqaalaha	6,073,581	27,115,560	-	22%
040201	Jaamacadda Umadda	2,081,238	8,222,811	8,272,680	25%
0402011	Governance and Administration (SNU)	680,970	2,566,836	8,232,030	27%
	Mushaarka Shaqaalaha	680,970	2,526,186	5,385,720	27%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	125,404	383,844	372,396	33%
2113	Gunnyoin Lacag Cadaan ah	31,700	100,500	92,400	32%
2114	Kharshaadka kale ee Shaqaalaha	523,866	2,041,842	4,920,924	26%
	Isticmaalka Agabka iyo Adeegga	-	40,650	2,846,310	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
0402012	Undergraduate Studies	1,400,268	5,635,650	20,325	25%
	Mushaarka Shaqaalaha	704,078	2,809,665	-	25%
2114	Kharshaadka kale ee Shaqaalaha	704,078	2,809,665	-	25%
	Isticmaalka Agabka iyo Adeegga	696,190	2,825,985	20,325	25%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	696,190	2,805,660	-	25%
0402013	Graduate Studies	-	20,325	20,325	0%
	Isticmaalka Agabka iyo Adeegga	-	20,325	20,325	0%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	319,847	1,317,007	1,313,092	24%
00000	Undefined	319,847	1,317,007	1,313,092	24%
	Mushaarka Shaqaalaha	316,847	1,196,091	1,192,176	26%
2111	Mushaarka - Lacag Cadaan ah	79,167	243,156	243,156	33%
2113	Gunnyoin Lacag Cadaan ah	237,680	952,935	949,020	25%
	Isticmaalka Agabka iyo Adeegga	3,000	120,916	120,916	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	54,312	342,256	342,256	16%
00000	Undefined	54,312	342,256	342,256	16%
	Mushaarka Shaqaalaha	47,899	245,196	245,196	20%
2113	Gunnyoin Lacag Cadaan ah	47,899	245,196	245,196	20%
	Isticmaalka Agabka iyo Adeegga	6,413	97,060	97,060	7%
2221	Hawlaha Guud	2,576	12,000	12,000	21%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,837	46,060	46,060	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	682,117	2,342,679	2,347,224	29%
0403001	Governance and Administration (MOLSA)	677,617	2,268,679	2,273,224	30%
	Mushaarka Shaqaalaha	616,023	1,971,759	1,979,184	31%
2111	Mushaarka - Lacag Cadaan ah	452,323	1,357,344	1,373,544	33%
2113	Gunnyoin Lacag Cadaan ah	134,150	507,345	511,800	26%
2114	Kharshaadka kale ee Shaqaalaha	29,550	107,070	93,840	28%
	Isticmaalka Agabka iyo Adeegga	61,594	296,920	294,040	21%
2221	Hawlaha Guud	7,499	33,000	33,000	23%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	23,000	23,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	54,095	220,920	218,040	24%
0403002	Employment and Job Creation Coordination Services	3,300	29,600	29,600	11%
	Isticmaalka Agabka iyo Adeegga	3,300	29,600	29,600	11%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	3,300	13,200	13,200	25%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
0403003	Social Affairs	-	29,600	29,600	0%
	Isticmaalka Agabka iyo Adeegga	-	29,600	29,600	0%
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
0403004	Labor relations management	1,200	14,800	14,800	8%
	Isticmaalka Agabka iyo Adeegga	1,200	14,800	14,800	8%
2221	Hawlaha Guud	1,200	6,600	6,600	18%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	4,600	4,600	0%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	301,686	1,211,371	1,234,276	25%
0404001	Governance and Administration (MOYS)	192,967	809,284	822,424	24%
	Mushaarka Shaqaalaha	187,885	658,284	671,424	29%
2111	Mushaarka - Lacag Cadaan ah	82,961	259,908	254,928	32%
2113	Gunnyoin Lacag Cadaan ah	57,920	217,065	242,280	27%
2114	Kharshaadka kale ee Shaqaalaha	47,004	181,311	174,216	26%
	Isticmaalka Agabka iyo Adeegga	5,082	151,000	151,000	3%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	3,582	15,000	15,000	24%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	1,500	9,000	9,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0404002	Youth Affairs	74,701	268,071	277,836	28%
	Mushaarka Shaqaalaha	72,499	242,571	252,336	30%
2111	Mushaarka - Lacag Cadaan ah	38,625	111,465	123,060	35%
2113	Gunnyoin Lacag Cadaan ah	8,605	33,000	14,400	26%
2114	Kharshaadka kale ee Shaqaalaha	25,269	98,106	114,876	26%
	Isticmaalka Agabka iyo Adeegga	2,202	25,500	25,500	9%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	1,962	7,500	7,500	26%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	240	4,500	4,500	5%
0404003	Sports Affairs	34,018	134,016	134,016	25%
	Mushaarka Shaqaalaha	31,809	108,516	108,516	29%
2111	Mushaarka - Lacag Cadaan ah	17,120	51,360	51,360	33%
2113	Gunnyoin Lacag Cadaan ah	1,600	4,800	4,800	33%
2114	Kharshaadka kale ee Shaqaalaha	13,089	52,356	52,356	25%
	Isticmaalka Agabka iyo Adeegga	2,209	25,500	25,500	9%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	1,954	7,500	7,500	26%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	255	4,500	4,500	6%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	311,401	1,197,852	1,191,624	26%
0405001	Governance and Administration (MOWHRD)	307,655	1,131,852	1,125,624	27%
	Mushaarka Shaqaalaha	256,480	846,042	853,584	30%
2111	Mushaarka - Lacag Cadaan ah	177,165	539,127	547,524	33%
2113	Gunnyoin Lacag Cadaan ah	79,315	306,915	306,060	26%
	Isticmaalka Agabka iyo Adeegga	51,175	285,810	272,040	18%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	3,750	15,000	15,000	25%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	47,425	219,810	206,040	22%

Madaxa	Faahfaahinada	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
0405002	Children Rights Promotion, Protection and Development	1,875	33,000	33,000	6%
	Isticmaalka Agabka iyo Adeegga	1,875	33,000	33,000	6%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	1,875	7,500	7,500	25%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
0405003	Gender Equality and Women Empowerment	1,871	33,000	33,000	6%
	Isticmaalka Agabka iyo Adeegga	1,871	33,000	33,000	6%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	1,871	7,500	7,500	25%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
040501	Hay'addaha Naafadda Qaranka	139,709	637,036	637,036	22%
00000	Undefined	139,709	637,036	637,036	22%
	Mushaarka Shaqaalaha	134,655	538,620	538,620	25%
2113	Gunnooyin Lacag Cadaan ah	134,655	538,620	538,620	25%
	Mushaarka Shaqaalaha	5,054	98,416	98,416	5%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,750	21,000	21,000	8%
2223	Shidaalka iyo Saliidaha	1,650	20,000	20,000	8%
2224	Agabka iyo Alaabaha	1,654	20,000	20,000	8%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$169,521,328	\$682,453,411	\$682,388,785	25%

Lifaaqa 2^{aad}: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Janaayo-Abriil 2026

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
010500	Wasaaradda Maaliyadda	12,426,527	100,951,275	101,015,901	12%
70214	Mashruuca SCALED-UP	1,547,926	8,000,000	8,000,000	19%
21	Mushaarka Shaqaalaha	19,800	80,000	80,000	25%
2113	Gunnyoin Lacag Cadaan ah	19,800	80,000	80,000	25%
22	Isticmaalka Agabka iyo Adeegga	1,380,580	5,120,000	5,120,000	27%
2211	Kharashka Safarka iyo Shirarka	-	750,000	750,000	0%
2221	Hawlaha Guud	3,927	40,000	40,000	10%
2222	Isgaarsiinta	-	25,000	25,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	3,720	50,000	50,000	7%
2225	Dayactir iyo Hagaajin	-	25,000	25,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,328,623	4,000,000	4,000,000	33%
2243	Adeegyadda Bangiga	44,309	120,000	120,000	37%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	15,000	15,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	147,546	2,800,000	2,800,000	5%
3112	Qalabka iyo Mashiinadda	147,546	2,800,000	2,800,000	5%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	2,207,269	8,616,000	8,616,000	26%
21	Mushaarka Shaqaalaha	5,250	11,000	11,000	48%
2113	Gunnyoin Lacag Cadaan ah	5,250	11,000	11,000	48%
22	Isticmaalka Agabka iyo Adeegga	1,012,669	1,739,500	1,739,500	58%
2211	Kharashka Safarka iyo Shirarka	14,096	400,000	400,000	4%
2222	Isgaarsiinta	4,284	25,000	25,000	17%
2223	Shidaalka iyo Saliidaha	1,300	6,000	6,000	22%
2224	Agabka iyo Alaabaha	2,442	20,000	20,000	12%
2225	Dayactir iyo Hagaajin	40,221	65,500	65,500	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	894,380	1,130,000	1,130,000	79%
2243	Adeegyadda Bangiga	55,946	75,000	75,000	75%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	18,000	18,000	0%
26	Deeqaha	1,179,594	6,793,500	6,793,500	17%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	84,086	503,500	143,500	17%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,095,508	6,290,000	6,650,000	17%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	9,756	72,000	72,000	14%
3112	Qalabka iyo Mashiinadda	9,756	72,000	72,000	14%
70225	Mashruuca RCRF III	878,363	4,210,000	4,210,000	21%
21	Mushaarka Shaqaalaha	4,800	25,200	25,200	19%
2113	Gunnyoin Lacag Cadaan ah	4,800	25,200	25,200	19%
22	Isticmaalka Agabka iyo Adeegga	873,563	4,014,800	4,014,800	22%
2211	Kharashka Safarka iyo Shirarka	98,743	630,000	630,000	16%
2222	Isgaarsiinta	11,240	170,000	170,000	7%
2223	Shidaalka iyo Saliidaha	5,495	18,000	18,000	31%
2224	Agabka iyo Alaabaha	11,283	85,000	85,000	13%
2225	Dayactir iyo Hagaajin	9,850	65,000	65,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	201,800	201,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	630,983	2,500,000	2,500,000	25%
2243	Adeegyadda Bangiga	67,653	255,000	255,000	27%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	38,315	90,000	90,000	43%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	170,000	170,000	0%
3112	Qalabka iyo Mashiinadda	-	170,000	170,000	0%
70230	Mashruuca DRIVE	808,959	13,000,000	13,000,000	6%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
21	Mushaarka Shaqaalaha	9,800	24,000	24,000	41%
2113	Gunnyoin Lacag Cadaan ah	9,800	24,000	24,000	41%
22	Isticmaalka Agabka iyo Adeegga	799,159	6,134,700	6,134,700	13%
2211	Kharashka Safarka iyo Shirarka	5,371	619,600	619,600	1%
2221	Hawlaha Guud	1,098	25,000	25,000	4%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	35,000	35,000	0%
2224	Agabka iyo Alaabaha	1,980	66,000	66,000	3%
2225	Dayactir iyo Hagaajin	1,340	32,000	32,000	4%
2231	Kirooyin	16,467	250,000	250,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	740,700	4,533,600	4,533,600	16%
2243	Adeegyadda Bangiga	21,203	170,000	170,000	12%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	62,000	62,000	0%
2245	Caymiska Dadka Guud	11,000	77,500	77,500	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	54,000	54,000	0%
25	Kabka	-	5,000,000	5,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	5,000,000	5,000,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,841,300	1,841,300	0%
3112	Qalabka iyo Mashiinadda	-	1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	-	791,300	791,300	0%
70234	Mashruuca SADMS	52,729	468,000	468,000	11%
21	Mushaarka Shaqaalaha	-	2,000	2,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	2,000	2,000	0%
22	Isticmaalka Agabka iyo Adeegga	52,729	366,000	366,000	14%
2211	Kharashka Safarka iyo Shirarka	10,769	130,000	130,000	8%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	40,000	168,000	168,000	24%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,000	2,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3112	Qalabka iyo Mashiinadda	-	100,000	100,000	0%
70238	Somalia Enhancing Public Resource Management Project	3,386,303	21,357,800	21,357,800	16%
21	Mushaarka Shaqaalaha	7,500	40,000	40,000	19%
2113	Gunnyoin Lacag Cadaan ah	7,500	40,000	40,000	19%
22	Isticmaalka Agabka iyo Adeegga	2,872,559	12,895,000	12,895,000	22%
2211	Kharashka Safarka iyo Shirarka	395,320	1,365,000	1,365,000	29%
2221	Hawlaha Guud	-	120,000	120,000	0%
2222	Isgaarsiinta	70,611	170,000	170,000	42%
2223	Shidaalka iyo Saliidaha	1,978	100,000	100,000	2%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	1,821	150,000	150,000	1%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	80,189	700,000	700,000	11%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,259,684	9,670,000	9,670,000	23%
2243	Adeegyadda Bangiga	52,371	100,000	100,000	52%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	10,585	210,000	210,000	5%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
26	Deeqaha	506,244	7,572,800	7,572,800	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	458,074	6,972,800	6,972,800	7%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	48,170	600,000	600,000	8%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	850,000	850,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70247	Somalia - Institutional Support for Economic Governance Project-ISEGP	624,050	5,794,271	5,794,271	11%
21	Mushaarka Shaqaalaha	8,100	27,600	27,600	29%
2113	Gunnyoin Lacag Cadaan ah	8,100	27,600	27,600	29%
22	Isticmaalka Agabka iyo Adeegga	615,950	2,990,171	2,990,171	21%
2211	Kharashka Safarka iyo Shirarka	1,569	271,077	271,077	1%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	1,800	8,000	8,000	23%
2223	Shidaalka iyo Saliidaha	480	6,500	6,500	7%
2224	Agabka iyo Alaabaha	3,970	26,000	26,000	15%
2225	Dayactir iyo Hagaajin	1,500	6,500	6,500	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	66,700	66,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	606,631	2,527,894	2,527,894	24%
2243	Adeegyadda Bangiga	-	40,000	40,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,776,500	2,776,500	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda	-	256,500	256,500	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	225,729	4,332,830	4,332,830	5%
21	Mushaarka Shaqaalaha	48,000	64,000	64,000	75%
2113	Gunnyoin Lacag Cadaan ah	48,000	64,000	64,000	75%
22	Isticmaalka Agabka iyo Adeegga	177,729	3,360,830	3,360,830	5%
2211	Kharashka Safarka iyo Shirarka	32,490	425,730	425,730	8%
2224	Agabka iyo Alaabaha	3,860	32,400	32,400	12%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	139,774	2,656,700	2,656,700	5%
2243	Adeegyadda Bangiga	1,605	10,000	10,000	16%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	908,000	908,000	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
70254	Somalia productive resilient and inclusive growth (SPRING) Project	2,695,199	16,935,374	17,000,000	16%
21	Mushaarka Shaqaalaha	19,500	300,000	300,000	7%
2113	Gunnyoin Lacag Cadaan ah	19,500	300,000	300,000	7%
22	Isticmaalka Agabka iyo Adeegga	2,675,699	12,035,374	12,100,000	22%
2211	Kharashka Safarka iyo Shirarka	28,422	1,030,000	1,030,000	3%
2221	Hawlaha Guud	45,120	350,000	350,000	13%
2222	Isgaarsiinta	-	285,374	350,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	50,000	50,000	0%
2224	Agabka iyo Alaabaha	300	800,000	800,000	0%
2225	Dayactir iyo Hagaajin	9,020	50,000	50,000	18%
2231	Kirooyin	120,758	930,000	930,000	13%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,372,427	7,895,000	7,895,000	30%
2243	Adeegyadda Bangiga	39,152	225,000	225,000	17%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	60,000	60,000	0%
2245	Caymiska Dadka Guud	60,500	155,000	155,000	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
25	Kabka	-	1,600,000	1,600,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,000,000	3,000,000	0%
3112	Qalabka iyo Mashiinadda	-	1,900,000	1,900,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	13,300,000	13,300,000	0%
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	7,000,000	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
70258	Economic Governance Institutional Support Project (EGISP)	-	2,292,000	2,292,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,492,000	1,492,000	0%
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	800,000	800,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	84,000	84,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	546,000	546,000	0%
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
25	Kabka	-	700,000	700,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,070,000	1,070,000	0%
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2243	Adeegyadda Bangiga	-	-	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	48,000	48,000	0%
25	Kabka	-	80,000	80,000	0%
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	165,000	165,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	3,537,398	17,651,784	17,651,784	20%
70239	SOMALIA WATER FOR RURAL RESILIENCE PROJECT	3,537,398	17,651,784	17,651,784	20%
21	Mushaarka Shaqaalaha	6,300	204,000	204,000	3%
2113	Gunnoyin Lacag Cadaan ah	6,300	204,000	204,000	3%
22	Isticmaalka Agabka iyo Adeegga	575,809	4,371,000	4,371,000	13%
2211	Kharashka Safarka iyo Shirarka	17,269	235,000	235,000	7%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	4,000	50,000	50,000	8%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	17,629	71,000	71,000	25%
2225	Dayactir iyo Hagaajin	2,493	155,000	155,000	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,200	112,000	112,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	461,695	3,450,000	3,450,000	13%
2243	Adeegyadda Bangiga	60,123	250,000	250,000	24%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	5,400	10,000	10,000	54%
2245	Caymiska Dadka Guud	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	2,788,781	12,651,784	12,651,784	22%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,629,962	11,111,784	11,111,784	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	158,819	1,540,000	1,540,000	10%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	166,508	425,000	425,000	39%
3111	Dhismooyinka iyo Qaabdhismeedka	166,508	350,000	350,000	48%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,359,048	12,787,513	12,787,513	11%
70222	Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)	1,358,674	12,648,943	12,648,943	11%
21	Mushaarka Shaqaalaha	19,200	81,360	81,360	24%
2113	Gunnyoin Lacag Cadaan ah	19,200	81,360	81,360	24%
22	Isticmaalka Agabka iyo Adeegga	1,339,474	11,285,483	11,285,483	12%
2211	Kharashka Safarka iyo Shirarka	22,808	1,976,480	1,976,480	1%
2221	Hawlaha Guud	1,961	9,600	9,600	20%
2222	Isgaarsiinta	7,650	48,600	48,600	16%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	92,000	92,000	0%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,301,555	8,779,603	8,779,603	15%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	-	78,800	78,800	0%
2245	Caymiska Dadka Guud	5,500	55,000	55,000	10%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,282,100	1,282,100	0%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
70236	Statistics Development Support Project for Somalia	-	79,900	79,900	0%
21	Mushaarka Shaqaalaha	-	22,800	22,800	0%
2113	Gunnyoin Lacag Cadaan ah	-	22,800	22,800	0%
22	Isticmaalka Agabka iyo Adeegga	-	57,100	57,100	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
70260	Swiss Cooperation Agency	374	58,670	58,670	1%
21	Mushaarka Shaqaalaha	-	18,000	18,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	374	40,670	40,670	1%
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	374	831	831	45%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	-	3,980	3,980	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,807,174	19,416,405	19,416,405	14%
70218	Mashruuca SURP PH2	2,754,930	12,863,512	12,863,512	21%
22	Isticmaalka Agabka iyo Adeegga	2,991	20,000	20,000	15%
2243	Adeegyadda Bangiga	2,991	20,000	20,000	15%
26	Deeqaha	2,751,938	12,843,512	12,843,512	21%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	313,133	943,512	943,512	33%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,438,806	11,900,000	11,900,000	20%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	52,244	6,552,893	6,552,893	1%
21	Mushaarka Shaqaalaha	-	19,200	19,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	19,200	19,200	0%
22	Isticmaalka Agabka iyo Adeegga	52,244	1,350,693	1,350,693	4%
2211	Kharashka Safarka iyo Shirarka	12,824	150,000	150,000	9%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	39,420	930,000	930,000	4%
2243	Adeegyadda Bangiga	-	98,293	98,293	0%
26	Deeqaha	-	4,843,000	4,843,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,693,000	3,693,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,150,000	1,150,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	340,000	340,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	140,000	140,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	100,000	4,035,000	4,035,000	2%
70252	African Disaster Risk Financing (ADRFi)	100,000	4,035,000	4,035,000	2%
22	Isticmaalka Agabka iyo Adeegga	100,000	4,035,000	4,035,000	2%
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	100,000	705,000	705,000	14%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	3,000,000	0%
2245	General Life Insurance	-	3,000,000	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	8,233,157	136,873,685	136,873,685	6%
70231	Somali Electricity Sector Recovery Project (SES RP)	7,116,750	72,494,907	72,494,907	10%
21	Mushaarka Shaqaalaha	400	60,000	60,000	1%
2113	Gunnayin Lacag Cadaan ah	400	60,000	60,000	1%
22	Isticmaalka Agabka iyo Adeegga	263,471	5,631,420	5,631,420	5%
2211	Kharashka Safarka iyo Shirarka	3,216	454,000	454,000	1%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	5,705	24,000	24,000	24%
2224	Agabka iyo Alaabaha	11,054	98,000	98,000	11%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	9,000	86,400	86,400	10%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	207,126	4,241,520	4,241,520	5%
2243	Adeegyadda Bangiga	21,870	450,000	450,000	5%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	38,500	38,500	14%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	6,852,879	66,803,487	66,803,487	10%
3112	Qalabka iyo Mashiinadda	6,852,879	66,803,487	66,803,487	10%
70232	Ground Water for Resilience Project (GW4R)	823,145	10,369,543	10,369,543	8%
21	Mushaarka Shaqaalaha	7,200	31,200	31,200	23%
2113	Gunnayin Lacag Cadaan ah	7,200	31,200	31,200	23%
22	Isticmaalka Agabka iyo Adeegga	453,509	2,484,822	2,484,822	18%
2211	Kharashka Safarka iyo Shirarka	6,050	60,000	60,000	10%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	1,999	12,500	12,500	16%
2224	Agabka iyo Alaabaha	-	13,000	13,000	0%
2225	Dayactir iyo Hagaajin	-	4,800	4,800	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	429,803	2,168,152	2,168,152	20%
2243	Adeegyadda Bangiga	4,656	74,970	74,970	6%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	11,000	22,000	22,000	50%
26	Deeqaha	362,436	7,521,521	7,521,521	5%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	85,554	345,200	345,200	25%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	276,882	7,176,321	7,176,321	4%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	332,000	332,000	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
70242	HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT	136,141	6,017,503	6,017,503	2%
21	Mushaarka Shaqaalaha	6,600	108,000	108,000	6%
2113	Gunnyoin Lacag Cadaan ah	6,600	108,000	108,000	6%
22	Isticmaalka Agabka iyo Adeegga	129,541	1,493,629	1,493,629	9%
2211	Kharashka Safarka iyo Shirarka	5,526	108,000	108,000	5%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	930	30,000	30,000	3%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	119,935	1,164,629	24,000	10%
2243	Adeegyadda Bangiga	3,150	24,000	3,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	3,000	-	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	4,415,874	4,415,874	0%
3112	Qalabka iyo Mashiinadda	-	4,415,874	4,415,874	0%
70250	ASCENT	157,122	46,597,792	46,597,792	0%
21	Mushaarka Shaqaalaha	25,960	240,000	240,000	11%
2113	Gunnyoin Lacag Cadaan ah	25,960	240,000	240,000	11%
22	Isticmaalka Agabka iyo Adeegga	131,162	3,887,792	3,887,792	3%
2211	Kharashka Safarka iyo Shirarka	-	350,000	350,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	84,792	84,792	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	114,495	2,400,000	2,400,000	5%
2243	Adeegyadda Bangiga	5,667	600,000	600,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	11,000	33,000	33,000	33%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	42,470,000	42,470,000	0%
3112	Qalabka iyo Mashiinadda	-	42,470,000	42,470,000	0%
70257	Rehabilitation & Expansion of Bosaso Power Grid & Strengthening Energy Sector Institutions (ESPSEI) "	-	1,393,940	1,393,940	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,038,940	1,038,940	0%
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	11,000	11,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	355,000	355,000	0%
3112	Qalabka iyo Mashiinadda	-	355,000	355,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	9,165,601	61,181,243	61,181,243	15%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	8,661,069	54,669,552	54,669,552	16%
21	Mushaarka Shaqaalaha	226,620	1,626,120	96,120	14%
2113	Gunnyoin Lacag Cadaan ah	226,620	1,626,120	96,120	14%
22	Isticmaalka Agabka iyo Adeegga	1,498,589	18,698,498	20,228,498	8%
2211	Kharashka Safarka iyo Shirarka	193,230	674,818	474,818	29%
2222	Isgaarsiinta	88,000	365,280	145,280	24%
2223	Shidaalka iyo Saliidaha	26,900	203,320	103,320	13%
2224	Agabka iyo Alaabaha	133,500	481,940	131,940	28%
2225	Dayactir iyo Hagaajin	25,100	117,900	117,900	21%
2231	Kirooyin	48,000	130,400	80,400	37%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,100	3,087,400	3,087,400	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	824,173	13,149,000	15,649,000	6%
2243	Adeegyadda Bangiga	135,586	450,040	400,040	30%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	38,400	38,400	0%
25	Kabka	-	1,280,000	1,280,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
26	Deeqaha	5,105,503	21,497,934	21,497,934	24%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	5,105,503	20,415,081	20,415,081	25%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	1,830,356	11,567,000	11,567,000	16%
3111	Dhismooyinka iyo Qaabdhismeedka	1,830,356	7,007,000	7,007,000	26%
3112	Qalabka iyo Mashiinadda	-	2,720,000	2,720,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	504,532	6,511,691	6,511,691	8%
21	Mushaarka Shaqaalaha	5,850	23,400	23,400	25%
2113	Gunnyoin Lacag Cadaan ah	5,850	23,400	23,400	25%
22	Isticmaalka Agabka iyo Adeegga	389,017	3,797,065	3,797,065	10%
2211	Kharashka Safarka iyo Shirarka	23,610	167,112	167,112	14%
2221	Hawlaha Guud	-	39,600	43,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	16,920	16,920	0%
2225	Dayactir iyo Hagaajin	-	13,000	13,000	0%
2231	Kirooyin	12,600	12,600	9,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	127,990	1,481,076	1,481,076	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	205,424	1,886,945	1,886,945	11%
2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	109,665	2,691,226	2,691,226	4%
3111	Dhismooyinka iyo Qaabdhismeedka	109,665	109,665	-	100%
3112	Qalabka iyo Mashinadda	-	1,159,380	1,159,380	0%
3113	Hantida kale ee Maguurtada ah	-	1,422,181	1,531,846	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	538,235	19,912,847	19,912,847	3%
70235	Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa	538,235	19,912,847	19,912,847	3%
22	Isticmaalka Agabka iyo Adeegga	259,862	5,669,759	5,669,759	5%
2211	Kharashka Safarka iyo Shirarka	-	177,000	177,000	0%
2221	Hawlaha Guud	7,680	42,000	42,000	18%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	9,500	69,000	69,000	14%
2231	Kirooyin	-	40,000	40,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	242,682	5,211,759	5,211,759	5%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	278,373	14,243,088	14,243,088	2%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,364,000	3,364,000	0%
3112	Qalabka iyo Mashinadda	278,373	10,218,088	10,218,088	3%
3113	Hantida kale ee Maguurtada ah	-	661,000	661,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,287,591	16,877,000	16,877,000	8%
70246	Somali Sustainable Fisheries Development Project	1,287,591	16,877,000	16,877,000	8%
21	Mushaarka Shaqaalaha	26,000	218,400	218,400	12%
2113	Gunnyoin Lacag Cadaan ah	26,000	218,400	218,400	12%
22	Isticmaalka Agabka iyo Adeegga	651,922	8,388,600	8,388,600	8%
2211	Kharashka Safarka iyo Shirarka	60,214	740,000	740,000	8%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	4,500	21,600	21,600	21%
2223	Shidaalka iyo Saliidaha	4,608	108,000	108,000	4%
2224	Agabka iyo Alaabaha	15,474	156,000	156,000	10%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	65,100	1,000,000	1,000,000	7%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	457,736	6,048,000	6,048,000	8%
2243	Adeegyadda Bangiga	26,291	255,000	255,000	10%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	609,669	8,270,000	8,270,000	7%
3111	Dhismooyinka iyo Qaabdhismeedka	609,669	7,000,000	7,000,000	9%
3112	Qalabka iyo Mashinadda	-	970,000	970,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	989,210	13,601,690	13,601,690	7%
70241	Eastern Africa Regional Digital Integration Project (EA-RDIP)	989,210	13,601,690	13,601,690	7%
21	Mushaarka Shaqaalaha	14,400	57,600	57,600	25%
2113	Gunnyoin Lacag Cadaan ah	14,400	57,600	57,600	25%
22	Isticmaalka Agabka iyo Adeegga	974,810	10,552,090	10,552,090	9%
2211	Kharashka Safarka iyo Shirarka	111,122	972,000	972,000	11%
2221	Hawlaha Guud	6,552	39,600	39,600	17%
2222	Isgaarsiinta	4,500	78,000	78,000	6%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	5,384	32,400	32,400	17%
2225	Dayactir iyo Hagaajin	-	17,000	17,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	808,914	8,927,400	8,927,400	9%
2243	Adeegyadda Bangiga	36,338	202,340	202,340	18%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	199,350	199,350	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,992,000	2,992,000	0%
3112	Qalabka iyo Mashiinadda	-	2,992,000	2,992,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	7,636,552	97,027,755	97,027,755	8%
70217	Mashruuca RIP	246,194	22,211,081	22,211,081	1%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	246,194	4,705,554	4,705,554	5%
2211	Kharashka Safarka iyo Shirarka	-	1,092,317	1,092,317	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	13,800	13,800	0%
2224	Agabka iyo Alaabaha	-	51,000	51,000	0%
2225	Dayactir iyo Hagaajin	-	9,600	9,600	0%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	238,394	3,359,474	3,359,474	7%
2243	Adeegyadda Bangiga	7,800	31,660	31,660	25%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	17,487,607	17,487,607	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	17,487,607	17,487,607	0%
70218	Mashruuca SURP PH2	1,466,077	34,816,674	34,816,674	4%
21	Mushaarka Shaqaalaha	7,350	80,400	80,400	9%
2113	Gunnyoin Lacag Cadaan ah	7,350	80,400	80,400	9%
22	Isticmaalka Agabka iyo Adeegga	401,858	7,101,557	7,101,557	6%
2211	Kharashka Safarka iyo Shirarka	31,762	150,000	150,000	21%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	4,000	14,400	14,400	28%
2223	Shidaalka iyo Saliidaha	2,515	24,000	24,000	10%
2224	Agabka iyo Alaabaha	2,771	17,000	17,000	16%
2225	Dayactir iyo Hagaajin	237	1,504,800	1,504,800	0%
2231	Kirooyin	87,000	174,000	174,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	255,720	3,352,240	3,352,240	8%
2243	Adeegyadda Bangiga	17,853	168,900	168,900	11%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%
26	Deeqaha	1,041,582	27,617,217	27,617,217	4%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	197,926	2,487,857	2,487,857	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	843,656	25,129,359	25,129,359	3%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	15,288	17,500	17,500	87%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
70229	Mashruuca SHIIP	5,924,280	40,000,000	40,000,000	15%
21	Mushaarka Shaqaalaha	6,600	57,600	57,600	11%
2113	Gunnooyin Lacag Cadaan ah	6,600	57,600	57,600	11%
22	Isticmaalka Agabka iyo Adeegga	5,917,680	39,342,400	39,342,400	15%
2211	Kharashka Safarka iyo Shirarka	20,184	4,113,000	4,113,000	0%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	3,000	100,000	100,000	3%
2223	Shidaalka iyo Saliidaha	6,100	500,000	500,000	1%
2224	Agabka iyo Alaabaha	11,939	379,800	379,800	3%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	600,000	600,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	3,050,000	3,050,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,782,278	29,749,600	29,749,600	19%
2243	Adeegyadda Bangiga	7,179	350,000	350,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	18,986,857	51,817,220	51,817,220	37%
70225	Mashruuca RCRF III	2,362,759	4,461,110	4,461,110	53%
21	Mushaarka Shaqaalaha	112,740	546,400	546,400	21%
2114	Kharashaadka kale ee Shaqaalaha	112,740	546,400	546,400	21%
22	Isticmaalka Agabka iyo Adeegga	2,250,019	3,914,710	3,914,710	57%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2222	Isgaarsiinta	5,245	45,840	45,840	11%
2223	Shidaalka iyo Saliidaha	454	11,000	11,000	4%
2224	Agabka iyo Alaabaha	1,200	10,000	10,000	12%
2225	Dayactir iyo Hagaajin	1,020	9,000	9,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,242,100	3,598,870	3,598,870	62%
70227	Mashruuca Damal Cafimad	14,590,139	42,978,800	42,978,800	34%
21	Mushaarka Shaqaalaha	242,000	1,260,000	360,000	19%
2113	Gunnooyin Lacag Cadaan ah	242,000	1,260,000	360,000	19%
22	Isticmaalka Agabka iyo Adeegga	1,553,449	6,313,000	6,313,000	25%
2211	Kharashka Safarka iyo Shirarka	44,253	240,000	240,000	18%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	5,600	90,000	90,000	6%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	2,600	140,000	140,000	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	14,230	42,000	42,000	34%
2241	Kharashaadka Waxbarashada iyo Tababaradda	43,726	60,000	60,000	73%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,415,253	5,020,000	5,020,000	28%
2243	Adeegyadda Bangiga	27,788	465,000	465,000	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	30,000	30,000	0%
26	Deeqaha	374,809	4,800,000	4,800,000	8%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	374,809	4,800,000	4,800,000	8%
28	Kharashaadka Kale	12,401,833	30,555,800	31,455,800	41%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	12,401,833	30,555,800	31,455,800	41%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	18,048	50,000	50,000	36%
3112	Qalabka iyo Mashiinadda	18,048	50,000	50,000	36%
70228	Mashruuca SOM-COVID-19	2,033,958	4,377,311	4,377,311	46%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
22	Isticmaalka Agabka iyo Adeegga	27,117	988,000	988,000	3%
2211	Kharashka Safarka iyo Shirarka	4,065	240,000	240,000	2%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	-	90,000	90,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	140,000	140,000	0%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	-	42,000	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,057	50,000	50,000	24%
2243	Adeegyadda Bangiga	10,995	120,000	120,000	9%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	-	20,000	20,000	0%
28	Kharashaadka Kale	1,805,421	2,649,311	2,649,311	68%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	1,805,421	2,649,311	2,649,311	68%
26	Deeqaha	201,421	450,000	450,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	201,421	450,000	450,000	45%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	290,000	290,000	0%
3112	Qalabka iyo Mashiinadda	-	290,000	290,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	10,214,927	81,410,705	81,410,705	13%
70225	Mashruuca RCRF III	20,070	334,000	334,000	6%
22	Isticmaalka Agabka iyo Adeegga	20,070	314,000	314,000	6%
2211	Kharashka Safarka iyo Shirarka	-	185,000	185,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,070	107,000	107,000	19%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	20,000	20,000	0%
3112	Qalabka iyo Mashiinadda	-	20,000	20,000	0%
70226	Mashruuca SoEcHCP	2,802,779	18,667,570	18,667,570	15%
22	Isticmaalka Agabka iyo Adeegga	371,360	5,316,493	5,316,493	7%
2211	Kharashka Safarka iyo Shirarka	64,318	450,735	450,735	14%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	4,016	7,800	7,800	51%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	255,216	4,473,636	4,473,636	6%
2243	Adeegyadda Bangiga	47,810	334,271	334,271	14%
26	Deeqaha	2,431,419	13,351,077	13,351,077	18%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	672,049	4,119,240	4,119,240	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,759,370	9,231,837	9,231,837	19%
70233	SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"	1,472,774	26,727,623	26,727,623	6%
22	Isticmaalka Agabka iyo Adeegga	1,472,774	26,671,723	26,246,795	6%
2211	Kharashka Safarka iyo Shirarka	70,395	824,643	448,515	9%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	777	9,840	9,840	8%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,340	37,500	37,500	4%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,077,577	21,759,268	21,759,268	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	297,732	3,583,283	3,583,283	8%
2243	Adeegyadda Bangiga	24,953	394,990	394,990	6%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	50,000	1,200	0%
26	Deeqaha	-	-	458,928	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	458,928	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	55,900	21,900	0%
3112	Qalabka iyo Mashiinadda	-	40,000	6,000	0%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
70244	GPE System Capacity Grant (SCG)	143,771	673,500	673,500	21%
21	Mushaarka Shaqaalaha	24,300	90,000	90,000	27%
2113	Gunnyoin Lacag Cadaan ah	24,300	90,000	90,000	27%
22	Isticmaalka Agabka iyo Adeegga	112,511	523,500	523,500	21%
2211	Kharashka Safarka iyo Shirarka	41,940	155,000	155,000	27%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	33,295	85,000	85,000	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	33,900	220,000	220,000	15%
2243	Adeegyadda Bangiga	3,376	11,000	11,000	31%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	6,960	60,000	60,000	12%
3112	Qalabka iyo Mashiinadda	6,960	60,000	60,000	12%
70248	GPE Girls Education Accelerator (GEA)	981,330	7,972,764	7,972,764	12%
22	Isticmaalka Agabka iyo Adeegga	445,719	2,620,000	2,620,000	17%
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	396,653	1,500,000	1,500,000	26%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,400	210,000	210,000	17%
2243	Adeegyadda Bangiga	13,666	141,000	141,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	76,000	76,000	0%
26	Deeqaha	314,486	4,635,000	4,635,000	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	32,758	2,135,000	2,135,000	2%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	281,728	2,500,000	2,500,000	11%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	221,124	717,764	717,764	31%
3111	Dhismooyinka iyo Qaabdhismeedka	17,114	400,000	400,000	4%
3112	Qalabka iyo Mashiinadda	204,010	317,764	317,764	64%
70249	GPE - System transformation grants (STG) Project	4,794,204	27,035,248	27,035,248	18%
21	Mushaarka Shaqaalaha	-	550,000	550,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	550,000	550,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,610,579	10,065,248	10,065,248	16%
2211	Kharashka Safarka iyo Shirarka	9,380	888,248	988,248	1%
2221	Hawlaha Guud	26,677	100,000	-	27%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,321,925	6,500,000	6,500,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	117,597	867,000	867,000	14%
2243	Adeegyadda Bangiga	135,000	380,000	380,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	200,000	200,000	0%
26	Deeqaha	2,960,306	9,900,000	9,900,000	30%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	277,816	3,600,000	3,600,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,682,490	6,300,000	6,300,000	43%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	223,319	6,520,000	6,520,000	3%
3111	Dhismooyinka iyo Qaabdhismeedka	223,319	4,006,000	1,006,000	6%
3112	Qalabka iyo Mashiinadda	-	2,514,000	5,514,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,451,901	70,809,710	70,809,710	2%
70216	Mashruuca Baxnaano	1,275,033	2,084,730	237,500	61%
21	Mushaarka Shaqaalaha	-	9,000	9,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	9,000	9,000	0%
22	Isticmaalka Agabka iyo Adeegga	605,033	1,405,730	228,500	43%
2211	Kharashka Safarka iyo Shirarka	11,510	61,460	45,000	19%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	593,523	1,220,770	60,000	49%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
27	Faa'iidooyinka Bulshada	670,000	670,000	-	100%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	670,000	670,000	-	100%
70237	Mashruuca SAGAL	48,631	319,200	319,200	15%
21	Mushaarka Shaqaalaha	-	7,200	7,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	7,200	7,200	0%
22	Isticmaalka Agabka iyo Adeegga	48,631	312,000	312,000	16%
2211	Kharashka Safarka iyo Shirarka	23,663	80,000	80,000	30%
2221	Hawlaha Guud	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	3,342	7,000	7,000	48%
2231	Kirooyin	-	28,000	28,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	21,000	84,000	84,000	25%
2243	Adeegyadda Bangiga	626	3,000	3,000	21%
70243	Somalia - Skill, Employability, Inclusion and Productivity Project	128,237	3,787,510	3,787,510	3%
22	Isticmaalka Agabka iyo Adeegga	128,237	1,232,261	1,232,261	10%
2211	Kharashka Safarka iyo Shirarka	-	82,548	82,548	0%
2223	Shidaalka iyo Saliidaha	1,704	4,200	4,200	41%
2224	Agabka iyo Alaabaha	3,923	13,692	13,692	29%
2225	Dayactir iyo Hagaajin	-	4,200	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,590	455,071	455,071	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	115,020	660,469	660,469	17%
2243	Adeegyadda Bangiga	-	12,080	12,080	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	-	64,618,270	66,465,500	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	84,000	84,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	30,044,270	31,221,500	0%
2211	Kharashka Safarka iyo Shirarka	-	143,540	160,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Apr	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	48,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	108,000	108,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	132,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	28,315,230	29,476,000	0%
2243	Adeegyadda Bangiga	-	975,000	975,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	36,000	36,000	0%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	32,000	32,000	0%
26	Deeqaha	-	160,000	160,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
26	Deeqaha	-	34,330,000	35,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	Wadarta Kharashaadka Mashaariicda	\$78,734,179	\$704,353,832	\$704,418,458	11%

Lifaaqa 3^{aad}: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Apr, 2026

Object	Faahfaahin	Dhabta Jan-Apr 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
010500	Wasaaradda Maaliyadda	12,426,527	100,951,275	101,015,901	12%
70214	Mashruuca SCALED-UP	1,547,926	8,000,000	8,000,000	19%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	2,207,269	8,616,000	8,616,000	26%
70225	Mashruuca RCRF III	878,363	4,210,000	4,210,000	21%
70230	Mashruuca DRIVE	808,959	13,000,000	13,000,000	6%
70234	Mashruuca SADMS	52,729	468,000	468,000	11%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	3,386,303	21,357,800	21,357,800	16%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	624,050	5,794,271	5,794,271	11%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	225,729	4,332,830	4,332,830	5%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	2,695,199	16,935,374	17,000,000	16%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
70258	Economic and Financial Governance Institutional Support Project	-	2,292,000	2,292,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	3,537,398	17,651,784	17,651,784	20%
70239	Mashruuca Barwaaqo	3,537,398	17,651,784	17,651,784	20%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,359,048	12,787,513	12,787,513	11%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	1,358,674	12,648,943	12,648,943	11%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	-	79,900	79,900	0%
70260	SMART Clean Cooking Somalia	374	58,670	58,670	1%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,807,174	19,416,405	19,416,405	14%
70218	Mashruuca SURP PH2	2,754,930	12,863,512	12,863,512	21%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	52,244	6,552,893	6,552,893	1%
010703	Hey'adda Maaraynta Masiibooyinka	100,000	4,035,000	4,035,000	2%
70252	African Disaster Risk Financing (ADRFi)	100,000	4,035,000	4,035,000	2%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	8,233,157	136,873,685	136,873,685	6%
70231	Mashruuca SESRP	7,116,750	72,494,907	72,494,907	10%
70232	Mashruuca GW4R	823,145	10,369,543	10,369,543	8%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	136,141	6,017,503	6,017,503	2%
70250	Mashruuca ASCENT	157,122	46,597,792	46,597,792	0%
70257	Somali Food Systems Resilience Project	-	1,393,940	1,393,940	0%

Object	Faahfaahin	Dhabta Jan-Apr 2026	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
030300	Wasaaradda Beeraha iyo Waraabka	9,165,601	61,181,243	61,181,243	15%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	8,661,069	54,669,552	54,669,552	16%
70296	Rural Livelihoods Resilience Programme (RLRP)	504,532	6,511,691	6,511,691	8%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	538,235	19,912,847	19,912,847	3%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	538,235	19,912,847	19,912,847	3%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,287,591	16,877,000	16,877,000	8%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,287,591	16,877,000	16,877,000	8%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	989,210	13,601,690	13,601,690	7%
70241	Mashruuca Is dhexgalka dhijitaalka ah	989,210	13,601,690	13,601,690	7%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	7,636,552	97,027,755	97,027,755	8%
70217	Mashruuca RIP	246,194	22,211,081	22,211,081	1%
70218	Mashruuca SURP PH2	1,466,077	34,816,674	34,816,674	4%
70229	Mashruuca SHIIP	5,924,280	40,000,000	40,000,000	15%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	18,986,857	51,817,220	51,817,220	37%
70225	Mashruuca RCRF III	2,362,759	4,461,110	4,461,110	53%
70227	Mashruuca Damal Cafimad	14,590,139	42,978,800	42,978,800	34%
70228	Mashruuca SOM-COVID-19	2,033,958	4,377,311	4,377,311	46%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	10,214,927	81,410,705	81,410,705	13%
70225	Mashruuca RCRF III	20,070	334,000	334,000	6%
70226	Mashruuca SoEhCPC	2,802,779	18,667,570	18,667,570	15%
70233	Mashruuca RAJO KAABA	1,472,774	26,727,623	26,727,623	6%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	143,771	673,500	673,500	21%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	981,330	7,972,764	7,972,764	12%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	4,794,204	27,035,248	27,035,248	18%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,451,901	70,809,710	70,809,710	2%
70216	Mashruuca Baxnaano	1,275,033	2,084,730	237,500	61%
70237	Mashruuca SAGAL	48,631	319,200	319,200	15%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	128,237	3,787,510	3,787,510	3%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	-	64,618,270	66,465,500	0%
	Wadart Kharashaadka Mashaariicda	\$78,734,179	\$704,353,832	\$704,418,458	11%