



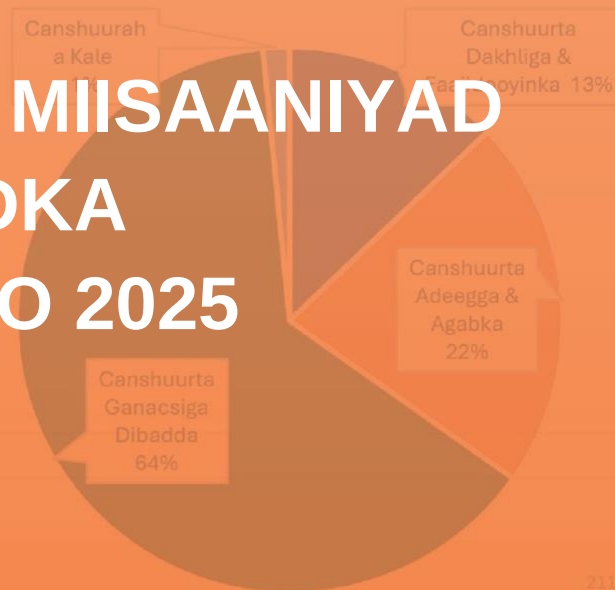
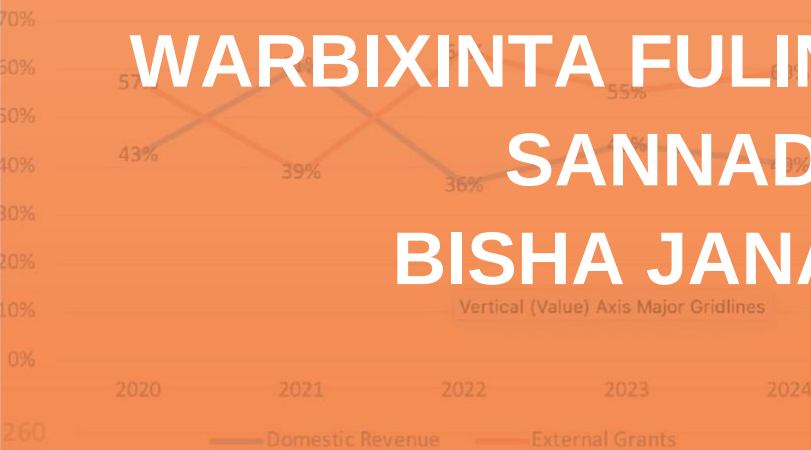
DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANIYAD SANNADDEEDKA BISHA JANAAYO 2025

Domestic Revenue Vs External Grants



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



FEB 2025

WARBIXINTA FULINTA MIISAANIYADDA

BISHA JANAAYO 1^{DA} – 31^{DA} 2025

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XIISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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Dhismaha Wasaaradda Maaliyadda
Degmada Shangani
Mogadishu – Somalia
Email: reporting@oags.gov.so

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HORDHAC

Warbixintaan waa warbixin bille ah, waxayna faahfaahinaysaa fulinta miisaaniyada sannadeedka 2025. Waxay is barbardhig ku samayn doontaa dhabta dakhliga lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey bisha Janaayo 2025. Waxayna waafaqsan tahay miisaaniyadda 2025 oo ay ansixiyeen laba aqal ee baarlamaanka. Kutagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee uu baarlamaanka ansixiyey oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka oo loo kala wareejiyey miisaaniyadda hay'adaha qaar dhexdooda ama madaxyada miisaaniyadda ee hay'adda.

Bisha Janaayo lama bixin kharashaad badan, kharashaadka joogtada waxaa la bixiyey kaliya mushaaraadka shaqaalaha dawladda, iyo kharashaad adeegyada bangiyada. Kharashaadka Mashariicda waxaa la bixiyey oo kaliya ah kharashaad adeegyada bangiga.

Dakhliga Gudaha ee la helay bisha Jan 2025 wuxuu ka badan yahay 1% dakligii la helay bisha Jan 2024. Deeqaha dibadda waxaa la helay bisha Jan 2025 dakhli dhan \$5M, halka Deeqaha Dibadda ee la helay bisha Jan 2024 ka yar tahay \$1M.

Miisaaniyadda kharashaadka joogtada ee la bixiyey bisha Jan 2025 waxay yar tahay 5% wadarta kharashaadka joogtada ah ee la bixiyey bisha Jan 2024.

Warbixinta ayaa ka koobnaan doonto saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda waxaa lagu faahfaahin doonaa dhabta dakhliga dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda. Waxaana la is barbardhigi doonaa dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay. Dakhliga Gudah wuxuu ka yahay 32% wadarta miisaaniyadda dakhliga dawladda, halka deeqaha dibadda oo isugu jira kab miisaaniyaddeed iyo mashaariic ay ka tahay 68% wadarta dakhliga miisaaniyadda 2025.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bisha Jan 2025, iyadoo la wafaajinaayo sida loogu ansixiyey miisaaniyadda 2025. Waxaana loo kala qaaday kharashaadka dawladda labo qaybood, Kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyadda 2025 ugu jirta. Lifaafa koowaad ayaa lagu soo bandhigi doonaa faahfaahinta isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu faahfaahin doonaa isticmaalka hay'adaha ee miisaaniyadda mashaariicda 2025.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA

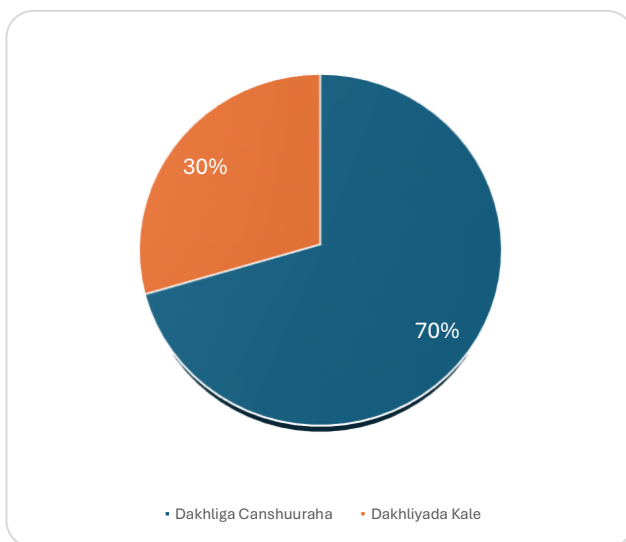
Faah-Faahin	Dhata Jan 2025	Kutalgalka Danbe	Asalka	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadada	\$31,985,566	\$ 1,331,969,583	\$ 1,331,969,583	2%
Wadarta Dakhliga Gudaha	26,769,070	430,341,430	430,341,430	6%
Wadarta Dakhiga Canshuuraha	18,856,820	295,289,259	295,289,259	6%
Canshuurta Dakhliga & Faa'iidooyinka	2,426,887	38,031,213	38,031,213	6%
Canshuurta Adeegga & Agabka	4,131,345	56,111,497	56,111,497	7%
Canshuurta Ganacsiga Dibadda	12,002,026	186,211,437	186,211,437	6%
Canshuuraha Kale	296,562	14,935,112	14,935,112	2%
Dakhliyada Kale	7,912,250	135,052,170	135,052,170	6%
DEEQAHA DIBADDA	5,216,496	901,628,154	901,628,154	1%
Deeqaha laba dhinac	927,174	42,000,000	42,000,000	2%
Deeqaha Dhincacyada Badan	4,289,322	859,628,154	859,628,154	0%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga 2025

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Janaayo ayaa 2% ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025. Dakhliga Gudaha waxaa la helay 27M oo dhiganta 6% wadarta miisaaniyadda sannadka 2025, halka deeqaha dibadda la helay 5M oo dhiganta 1% wadarta miisaaniyad sannadeedka 2025.

DAKHLIGA GUDAHA

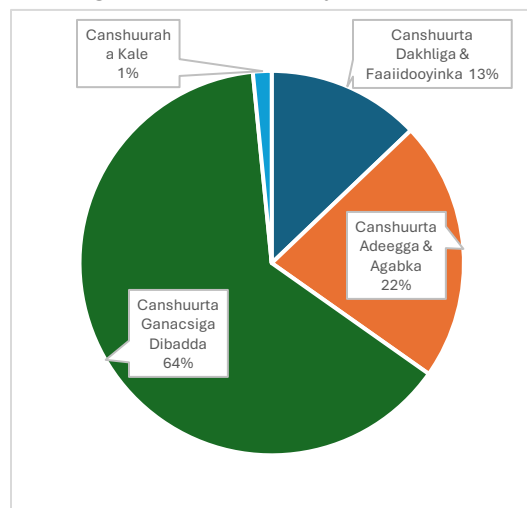
Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahaa \$430M, waxaana la helay bisha Jan 2025 dakhli dhan \$27M oo dhiganta 6% wadarta miisaaniyadda Dakhliga Gudaha. Sida ka muuqato Jaantuska 1^{aad}, Dakhliga Gudaha ee la helay bisha January 2025, 70% waxa laga helay dakhliga canshuuraha, halka 30% kasoo xarootay dakhliyada kale. Dakhliga Canshuuraha ayaa miisaaniyada sanadeed ugu jirtaa \$295M waxaana la helay \$19M oo dhiganta 6% ee miisaaniyad sannadeedka. Dakhliyada kale ayaa miisaaniyada sanadeedka ugu jirto 135M, waxaana la helay \$5M oo dhiganta 6% wadarta miisaaniyad sanadeedka dakhliyada kale 2025.



Jaantuska 1^{aad}: Qaybaha Dhabta Dakhliga Gudaha Jan 2025

DAKHLIGA CANSHUURAH

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood; Canshuurta Dakhliga iyo Faa'iidooyinka,



Jaantuska 2^{aad}: Dhabta Dakhliga Canshuurta Jan 2025

Canshuurta Agabka iyo Adeega, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale.

Sida ka muuqato jaantuska 2^{aad} oo soo bandhigaayo meelaha uu ka soo xarooday Dakhliga Canshuuraha, Canshuurta Ganacsiga Dibadda ayaa 64% ka ah wadarta Dakhliga Canshuuraha, Canshuurta Agabka iyo Adeega waxaa ka soo xarootay 22%. Canshuurta Dakhliga iyo Faa'idada ayaa laga helay 13% wadarta Dakhliga Canshuuraha.

Canshuurta Ganacsiga Dibadda waa canshuuraha laga qaado badeecadaha kasoo dega Dekadda iyo Garoonka Diyaaradaha Muqdishu. Canshuurta Agabka iyo Adeega, waa canshuuraha laga qaado ganacsiyada,

sida canshuurta gedista ee laga qaado ganacsiga suuqyada.

Canshuurta Dakhliga iyo Faa'iidooyinka

Bisha Jan 2025 waxaa la soo uruuriyey \$2.4M oo dhiganta 6% miisaaniyadda sannadka ee Canshuurta Dakhliga iyo Faa'iidooyinka, waxayna ka tahay 9% dhabta Dakhliga Canshuuraha ee la helay bisha Jan 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka iyo canshuurta faa'iidada shirkadaha. Canshuurta mushaarka shaqaalaha waxaa laga helay bisha Jan 2025 dhakhli dhan 1.3M oo dhiganta 56% wadarta Canshuurta Dakhliga iyo Faa'iidada ee la helay bisha Jan 2025. Canshuurta dakhliga kirooyinka iyo Canshuurta faa'iida shirkadaha ayaa laga helay 1.1M oo dhiganta 44% wadarta Canshuurta Dakhliga iyo Faa'idada ee la helay bisha Jan 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la healy bisha Jan \$4.1M oo dhiganta 7% miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega. Sidoo kale, waxayna ka tahay 15% wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada, sida canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada. Canshuurta gadista ee badeecadaha kasoo daga dekadda ayaa ka ah 46% wadarta Canshuurta Agabka iyo Adeega, halka canshuurta gedista ee laga qaado suuqyada magaalada 34% ka tahay, canshuurta wadamarista iyo nootaayooinka waxaa laga helay 21% wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bisha Jan 2025.

CANSHUURTA GANACSIGA DIBADDA

Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaaradaha Muqdishu. Waana dakhliga ugu muhiimsan dakhliga dawadda kasoo galo gudaha dalka. Canshuurta Ganacsiga Dibadda ayaa miisaaniyad sannadeedka 2025 ugu jirta \$186M oo dhiganta 43% wadarta miisaaniyadda Dakhliga Gudaha.

Bisha Jan 2025, waxaa ka soo xarooday dakhli dhan \$12M oo dhiganta 64% wadarta Dakhliga Canshuuraha, waxayna ka tahay 6% wadarta miisaaniyad sannadeedka.

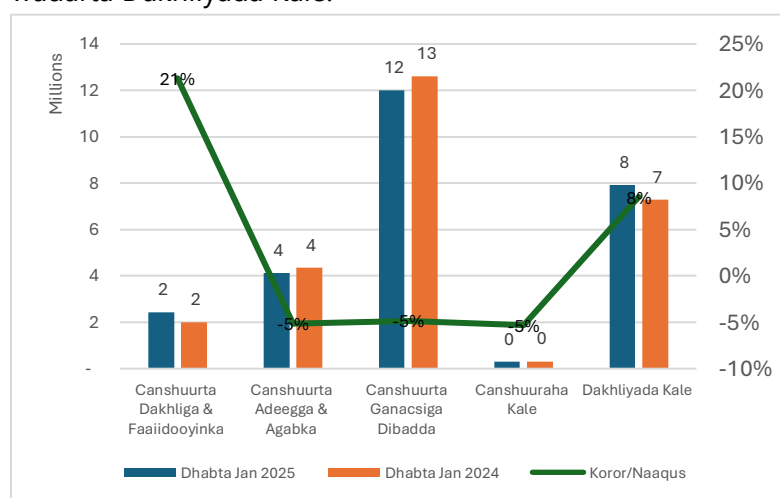
CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah \$15M, waxaana ka soo xarooday bisha Jan 2025 dhakhli dhan 297K oo dhigan 2% miisaaniyadda Canshuuraha Kale. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegaha iyo furdooyinka.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso dawladdu, sida bixinta shaatiyada ganacsiga, adeegyada garoonka iyo diyaaradaha, bixinta basaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarootay bisha Jan 2025 dakhli dhan \$8M, oo dhigan 30% wadarta Dakhliga Gudaha.

Dakhliyada kale ee lasoo uruuriyey bisha Jan 2025, waxaa \$3.2M oo dhiganta 40% wadarta dakhliyada kale kasoo xarooday adeegyada maamul dawladda Dekadda iyo Groonka diyaaradaha. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan \$1.2M oo dhiganta 14%. Diyaaradaha mara hawada soomaaliya waxaa laga helay \$1.7M oo dhiganta 20% wadarta Dakhliyada Kale.



Jaantuska 3^{aad}: Isbadalka Qaybaha Dakhliga Gudaha Jan 2025 & 2024

Sida ka muuqat jaantsuka 3^{aad}, wuxuu soo bandhigayaa isbarbardhig dakhliga gudaha ee la soo uruuriyey Bisha Jan ee sannadaha 2024 iyo 2025. Dakhliga Gudaha ee la helay bisha Jan 2025 wuxuu ka badan 0.7% wadarta Dakhliga Gudaha ee la helay bisha Jan 2024. Canshuuraha Dakhliga iyo Faa'idooyinka waxaa la helay Jan 2025 21% ka badan dakhliga la helay Jan 2024.

Canshuurta Agabka iyo Adeega, Canshuurta Ganacsiga Dibadda iyo Canshuuraha Kale ee la helay

bisha Jan 2025 waxay dhammaan 5% ka hooseeyaan dakhliga soo xarooday sannadka 2024. Dakhaliyada kale ee la helay Jan 2025 wuxuu 8% ka badan yahay dakhliga la helay Jan 2024.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah 68% wadarta dakhliga miisaaniyadda dawladda, waxaa la helay \$5.2M oo dhiganta 1% miisaaniyad sannadeedka deeqaha dibadda. Deeqaha dhinacyada badan waxaa la helay waxaa la helay \$4.1M oo dhiganta 0.5% wadarta miisaaniyadda deeqaha dhinacyada badan. Deeqaha laba dhinac ah waxaa la helay \$1M oo dhigan 2% wadarta miisaaniyadda deeqaha laba dhinac ah.

Helidda Deeqaha dibadda waa ka duwan yihiin dakhliga gudaha, dakhliga gudaha waxaa lasoo uruuriya bil kasta, halka deeqaha dibadda loo helo siyaabo kala duwan. Deeqaha teegarada miisaaniyada waxaa la helaa hal waqti sannadka gudahiisa, halka deeqaha teegeerada mashaariicda la helo xiliyo kala duwan sannadka gudahiisa.

DHABTA KHARASHAADKA IYO MIISAANIYADDA SANNADKA 2025

Faahfaahinada	Dhabta Jan	Kutalgalka Danbe	Ku talagalka Hore	%Fulinta
KHARASHKA GUUD	\$23,427,061	\$1,359,714,328	\$1,359,714,328	2%
Kharashaadka Joogtada	23,406,336	\$631,113,674	\$628,053,674	4%
Mushaarka Shaqaalaha	20,141,134	365,764,585	365,755,765	6%
Isticmaalka Agabka & Adeega	1,448,748	136,883,212	139,587,608	1%
Dulsaarka	-	13,800,000	13,800,000	0%
Kabka	-	-	-	0%
Deeqaha	1,816,455	90,641,266	91,641,266	2%
Faa'idada Bulshada	-	-	-	0%
Hantida aan Maaliyadda Ahayn	-	24,024,610	17,269,034	0%
Kharashaadka Mashaariicda	20,725	728,600,654	731,660,654	0%
Adeega Shaqaalaha	-	4,278,740	4,244,860	0%
Isticmaalka Agabka & Adeega	20,725	253,502,618	256,865,498	0%
Kabka	-	13,280,000	13,280,000	0%
Deeqaha	-	147,022,709	147,022,709	0%
Faa'idada Bulshada	-	77,000,000	77,000,000	0%
Other expenses	-	68,416,928	68,416,928	
Hantida aan Maaliyadda Ahayn	-	165,099,659	164,830,659	0%
Haraaga	8,558,505	(27,744,745)	(27,744,745)	

Shaxda 2^{aad}: Dhabta & Miisaaniyadda Kharashaadka Dawladda Jan 2025

Kharashaadka dawladda oo loo kala qaado, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka dawlada ee laga maalgaliyo Dakhliga Gudaha iyo kabka miisaaniyadda oo ay dawladda ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka joogta ah ee socodsiina hawalaha dawaldda, sida mushaaraadka shaqaalaha Dawladda, adeega iyo agabka hay'adaha Dawaldda.

DHABTA KHARASHAADKA JAN, HAY'ADAHA DAWLADDA

Shaxda saddexaad waxaa ka muuqda dhabta kharashadka dawladda ee la bixiyey bisha Jan 2025, iyadoo loo kala saaray qaybaha loo qaybiyo hay'adaha dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda.

Hay'adaha Amniga ayaa lagu bixiyey \$16M oo dhigan 7% miisaaniyadda sannadka. Miisaaniyada Hay'adaha Maamulka ayaa laga bixiyey \$6M oo dhiganta 2% miisaaniyad sannadeedka Hay'adaha Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada ayaa lagu kala bixiyey \$630K iyo \$265K, oo dhiganta 1% miisaaniyad sannadeedka Hay'adaha Dhaqaalaha iyo Bulshada.

	Dhabta Jan	Kutalgaka Danbe	Kutalgalka Hore	% Fulinta
KHARASHKA GUUD	\$ 23,427,061	\$ 1,354,239,238	\$ 1,354,239,238	2%
Kharashaadka Joogtada	23,406,336	630,951,614	627,891,614	4%
Hay'adaha Maamulka	5,555,094	276,811,094	273,973,094	2%
Hay'adaha Amniga	16,956,056	257,147,965	257,147,965	7%
Hay'daha Dhaqaalaha	629,745	45,187,491	44,965,491	1%
Hay'daha Bulshada	265,441	51,805,063	51,805,063	1%
Kharashaadka Mashaariicda	20,725	723,287,624	726,347,624	0%
Hay'adaha Maamulka	14,069	158,147,321	161,147,321	0%
Hay'adaha Amniga	-	-	-	0%
Hay'daha Dhaqaalaha	-	287,620,013	287,680,013	0%
Hay'daha Bulshada	6,657	277,520,289	277,520,289	0%

Shaxda 3^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTAD AH

Bisha Jan 2025, waxaa la bixiyey kharash dhan 23M oo dhiganta 2% wadarta miisaaniyad sanadeedka kharashaadka. Lacagta ugu badan ee la bixiyey waxaa laga bixiyey kharshaadka joogtada ah, waxaana la bixiyey kharash dhan 23M oo dhiganta 4% wadarta miisaaniyad sannadeedka kharashaadka joogtada ah. Mushaarka Shaqaalaha ayaa la bixiyey 20M oo dhigan 6% miisaaniyad sannadeedka mushaarka shaqaalaha. Agabka iyo Adeega ayaa la bixiyey 1M oo dhigan 1% miisaaniyad sannadeedka kharashaadka agabka iyo adeega.

KHARASHAADKA MASHAARIICDA

Kharashaadka mashaariicda waxaa la bixiyey kharash dhan 21K. Bisha Jan ee sannad kasta waxaa la bixiyaa kaliyaa mushaaraadka shaqaalaha dawladda, waxayna si rasmi ah u bilawdaan kharash bixinta bisha Feb ee sannadka kasta.

Kharashaadka baxay waxaa lagu bixiyey adeegyada Bangiga Dhexe, waxaana laga bixiyey dakhliyo u yimid mashaariicda inta lagu guda jiray bisha Jan 2025.

B: Faahfaahinta Dhabta Kharashaadka Jan iyo Miisaaniyadda Kharashaadka Joogtada ah

Code	Faaah-faahinta	Dhabta Jan	Kutalgalka Danbe	Kutalgalka hore
010100	Xafiiska Madaxtooyada	-	12,529,086	12,529,086
21	Mushaarka Shaqaalaha	-	6,662,112	6,662,112
2111	Mushaarka - Lacag Cadaan ah	-	1,012,068	1,012,068
2113	Gunnyoyin Lacag Cadaan ah	-	5,592,804	5,592,804
2114	Kharashaadka kale ee Shaqaalaha	-	57,240	57,240
22	Isticmaalka Agabka iyo Adeegga	-	5,834,203	5,834,203
2211	Kharashka Safarka iyo Shirarka	-	1,425,000	1,425,000
2221	Hawlaha Guud	-	323,492	323,492
2223	Shidaalka iyo Saliidaha	-	737,959	737,959
2224	Agabka iyo Alaabaha	-	18,700	18,700
2225	Dayactir iyo Hagaajin	-	36,000	36,000
2231	Kirooyin	-	60,000	60,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,251,200	2,251,200
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	981,852	981,852
26	Deeqaha	-	32,771	32,771
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771
010201	Xafiiska Golaha Shacabka	1,552,400	27,893,681	27,893,681
21	Mushaarka Shaqaalaha	1,552,400	22,363,440	22,363,440
2111	Mushaarka - Lacag Cadaan ah	-	2,095,620	2,095,620
2113	Gunnyoyin Lacag Cadaan ah	1,552,400	20,267,820	20,267,820
2114	Kharashaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	4,494,476	4,494,476
2211	Kharashka Safarka iyo Shirarka	-	720,000	720,000
2221	Hawlaha Guud	-	295,250	295,250
2223	Shidaalka iyo Saliidaha	-	491,520	491,520
2224	Agabka iyo Alaabaha	-	235,200	235,200
2225	Dayactir iyo Hagaajin	-	251,526	251,526
2231	Kirooyin	-	243,600	243,600
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,035,765	1,035,765

3113	Hantida kale ee Maguurtada ah	-	1,035,765	1,035,765
010202	Xafiiska Aqalka Sare	314,600	7,973,196	7,973,196
21	Mushaarka Shaqaalaha	314,600	4,723,296	4,723,296
2111	Mushaarka - Lacag Cadaan ah	-	161,280	161,280
2113	Gunnyoyin Lacag Cadaan ah	314,600	4,562,016	4,562,016
22	Isticmaalka Agabka iyo Adeegga	-	2,245,900	2,245,900
2211	Kharashka Safarka iyo Shirarka	-	196,800	196,800
2221	Hawlaha Guud	-	147,600	147,600
2223	Shidaalka iyo Saliidaha	-	267,000	267,000
2224	Agabka iyo Alaabaha	-	259,200	259,200
2225	Dayactir iyo Hagaajin	-	36,000	36,000
2231	Kirooyin	-	194,400	194,400
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,144,900	1,144,900
31	Soo libsho Hantida aan Maaliyadda ahayn	-	1,004,000	1,004,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	900,000	900,000
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000
010300	Xafiiska Ra'iisul Wasaaraha	80,087	10,638,236	10,610,236
21	Mushaarka Shaqaalaha	80,087	3,689,352	3,689,352
2111	Mushaarka - Lacag Cadaan ah	74,687	928,584	928,584
2113	Gunnyoyin Lacag Cadaan ah	5,400	2,740,368	2,740,368
2114	Kharshaadka kale ee Shaqaalaha	-	20,400	20,400
22	Isticmaalka Agabka iyo Adeegga	-	6,448,884	6,420,884
2211	Kharashka Safarka iyo Shirarka	-	1,020,000	1,020,000
2221	Hawlaha Guud	-	399,400	399,400
2223	Shidaalka iyo Saliidaha	-	619,748	619,748
2224	Agabka iyo Alaabaha	-	200,244	200,244
2225	Dayactir iyo Hagaajin	-	40,000	40,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,848,200	2,848,200
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,321,292	1,293,292
31	Soo libsho Hantida aan Maaliyadda ahayn	-	500,000	500,000
3113	Hantida kale ee Maguurtada ah	-	500,000	500,000

010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	-	4,028,603	4,028,603
21	Mushaarka Shaqaalaha	-	2,551,020	2,551,020
2111	Mushaarka - Lacag Cadaan ah	-	1,696,680	1,696,680
2113	Gunnyoyin Lacag Cadaan ah	-	854,340	854,340
22	Isticmaalka Agabka iyo Adeegga	-	1,477,583	1,477,583
2211	Kharashka Safarka iyo Shirarka	-	480,000	480,000
2221	Hawlaha Guud	-	132,083	132,083
2222	Isgaarsiinta	-	-	-
2223	Shidaalka iyo Saliidaha	-	96,000	96,000
2224	Agabka iyo Alaabaha	-	97,500	97,500
2225	Dayactir iyo Hagaajin	-	16,160	16,160
2231	Kirooyin	-	81,000	81,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	480,840	480,840
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	94,000	94,000
010401	Safaaradaha	-	5,381,729	5,381,729
21	Mushaarka Shaqaalaha	-	4,527,120	4,518,300
2111	Mushaarka - Lacag Cadaan ah	-	1,723,680	1,714,860
2113	Gunnyoyin Lacag Cadaan ah	-	2,803,440	2,803,440
22	Isticmaalka Agabka iyo Adeegga	-	854,609	863,429
2211	Kharashka Safarka iyo Shirarka	-	78,500	264,000
2221	Hawlaha Guud	-	66,925	166,925
2223	Shidaalka iyo Saliidaha	-	89,327	159,327
2224	Agabka iyo Alaabaha	-	49,327	89,327
2231	Kirooyin	-	86,925	86,925
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	483,605	96,925
010500	Wasaaradda Maaliyadda	49,680	16,661,302	16,661,302
21	Mushaarka Shaqaalaha	49,680	11,332,932	11,332,932
2111	Mushaarka - Lacag Cadaan ah	-	4,043,580	4,043,580
2113	Gunnyoyin Lacag Cadaan ah	49,680	6,994,992	6,994,992
2114	Kharshaadka kale ee Shaqaalaha	-	294,360	294,360
22	Isticmaalka Agabka iyo Adeegga	-	4,828,370	4,828,370

2211	Kharashka Safarka iyo Shirarka	-	480,000	480,000
2221	Hawlaha Guud	-	821,320	821,320
2223	Shidaalka iyo Saliidaha	-	216,000	216,000
2224	Agabka iyo Alaabaha	-	940,507	940,507
2225	Dayactir iyo Hagaajin	-	365,599	365,599
2231	Kirooyin	-	384,000	384,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	300,000	300,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,320,944	1,320,944
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000
3113	Hantida kale ee Maguurtada ah	-	500,000	500,000
010501	Xafiiska Xisaabiyaha Guud	102,950	3,413,164	3,413,164
21	Mushaarka Shaqaalaha	102,950	2,754,360	2,754,360
2111	Mushaarka - Lacag Cadaan ah	63,370	789,060	789,060
2113	Gunnooyin Lacag Cadaan ah	4,700	1,532,880	1,532,880
2114	Kharshaadka kale ee Shaqaalaha	34,880	432,420	432,420
22	Isticmaalka Agabka iyo Adeegga	-	658,804	658,804
2211	Kharashka Safarka iyo Shirarka	-	36,874	36,874
2221	Hawlaha Guud	-	174,950	174,950
2223	Shidaalka iyo Saliidaha	-	36,050	36,050
2224	Agabka iyo Alaabaha	-	275,930	275,930
2225	Dayactir iyo Hagaajin	-	15,000	15,000
2231	Kirooyin	-	48,000	48,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	72,000	72,000
010502	Adeega Guud ee Dowladda	2,215,013	123,132,973	125,322,973
21	Mushaarka Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	398,559	16,754,021	18,944,021
2243	Adeegyadda Bangiga	398,559	13,678,207	13,678,207
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	265,814	265,814
2291	Kharashka kutalagalka Lama Filaan	-	2,810,000	5,000,000
24	Dulsaarka	-	13,800,000	13,800,000
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	-	13,800,000	13,800,000

26	Deeqaha	1,816,455	90,108,495	90,108,495
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	8,594,000	8,594,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,816,455	81,514,495	81,514,495
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,470,457	2,470,457
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000
3112	Qalabka iyo Mashiinadda	-	370,457	370,457
3113	Hantida kale ee Maguurtada ah	-	1,400,000	1,400,000
3114	Nidaamyada Hubka	-	200,000	200,000
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	-	1,004,452	1,004,452
21	Mushaarka Shaqaalaha	-	748,452	748,452
2111	Mushaarka - Lacag Cadaan ah	-	243,252	243,252
2113	Gunnyoyin Lacag Cadaan ah	-	505,200	505,200
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	256,000	256,000
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000
2221	Hawlaha Guud	-	60,000	60,000
2223	Shidaalka iyo Saliidaha	-	15,000	15,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	-	36,000	36,000
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	76,970	2,757,998	2,757,998
21	Mushaarka Shaqaalaha	76,970	1,939,836	1,939,836
2111	Mushaarka - Lacag Cadaan ah	73,170	939,336	939,336
2113	Gunnyoyin Lacag Cadaan ah	3,800	859,980	859,980
2114	Kharshaadka kale ee Shaqaalaha	-	140,520	140,520
22	Isticmaalka Agabka iyo Adeegga	-	818,162	818,162
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500
2221	Hawlaha Guud	-	114,000	114,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000

2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	2,666	2,666
2231	Kirooyin	-	96,000	96,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	300,000	300,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	135,996	135,996
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	-	1,304,029	1,304,029
21	Mushaarka Shaqaalaha	-	284,400	284,400
2113	Gunnyoyin Lacag Cadaan ah	-	284,400	284,400
22	Isticmaalka Agabka iyo Adeegga	-	1,019,629	1,019,629
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	20,000	20,000
2223	Shidaalka iyo Saliidaha	-	20,000	20,000
2224	Agabka iyo Alaabaha	-	20,000	20,000
2231	Kirooyin	-	48,000	48,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	867,504	867,504
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	102,059	2,950,880	2,950,880
21	Mushaarka Shaqaalaha	102,059	1,737,828	1,737,828
2111	Mushaarka - Lacag Cadaan ah	97,259	1,183,608	1,183,608
2113	Gunnyoyin Lacag Cadaan ah	4,800	554,220	554,220
22	Isticmaalka Agabka iyo Adeegga	-	1,213,052	1,213,052
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	80,408	80,408
2223	Shidaalka iyo Saliidaha	-	88,200	88,200
2224	Agabka iyo Alaabaha	-	54,004	54,004
2225	Dayactir iyo Hagaajin	-	3,800	3,800
2231	Kirooyin	-	120,000	120,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	560,640	560,640
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000

010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	27,403	843,040	843,040
21	Mushaarka Shaqaalaha	27,403	770,040	770,040
2111	Mushaarka - Lacag Cadaan ah	23,003	338,916	338,916
2113	Gunnyoin Lacag Cadaan ah	4,400	431,124	431,124
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	73,000	73,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	24,000	24,000
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	12,000	12,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	-	2,025,660	2,025,660
21	Mushaarka Shaqaalaha	-	289,620	289,620
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoin Lacag Cadaan ah	-	289,620	289,620
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	1,154,040	1,154,040
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	72,000	72,000
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	12,000	12,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	-	100,840	100,840
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	886,080	886,080
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	582,000	582,000
3112	Qalabka iyo Mashiinadda	-	270,000	270,000
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000
010703	Hey'adda Maaraynta Masiibooyinka	-	8,821,758	13,821,758
21	Mushaarka Shaqaalaha	-	1,696,788	1,696,788
2111	Mushaarka - Lacag Cadaan ah	-	780,492	780,492

2113	Gunnyoin Lacag Cadaan ah	-	218,820	218,820
2114	Kharshaadka kale ee Shaqaalaha	-	697,476	697,476
22	Isticmaalka Agabka iyo Adeegga	-	3,124,970	5,624,970
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000
2221	Hawlaha Guud	-	24,000	24,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	4,750	4,750
2231	Kirooyin	-	16,500	16,500
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	662,112	1,162,112
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608
26	Deeqaha	-	500,000	1,500,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	-	3,383,537	3,383,537
21	Mushaarka Shaqaalaha	-	1,515,036	1,515,036
2111	Mushaarka - Lacag Cadaan ah	-	731,616	731,616
2113	Gunnyoin Lacag Cadaan ah	-	783,420	783,420
22	Isticmaalka Agabka iyo Adeegga	-	1,868,501	1,868,501
2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	30,000	30,000
2224	Agabka iyo Alaabaha	-	71,988	71,988
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	-	418,863	418,863
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,133,600	1,133,600
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-

010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	44,076	2,409,795	2,409,795
21	Mushaarka Shaqaalaha	44,076	1,448,916	1,448,916
2111	Mushaarka - Lacag Cadaan ah	40,376	602,688	602,688
2113	Gunnyoin Lacag Cadaan ah	3,700	264,420	264,420
2114	Kharshaadka kale ee Shaqaalaha	-	581,808	581,808
22	Isticmaalka Agabka iyo Adeegga	-	860,879	860,879
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	61,000	61,000
2222	Isgaarsiinta	-	-	-
2223	Shidaalka iyo Saliidaha	-	28,000	28,000
2224	Agabka iyo Alaabaha	-	50,000	50,000
2225	Dayactir iyo Hagaajin	-	3,667	3,667
2231	Kirooyin	-	78,000	78,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	589,212	589,212
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000
010901	Ciidanka Asluubta	713,890	11,429,440	11,429,440
21	Mushaarka Shaqaalaha	713,890	8,652,960	8,652,960
2111	Mushaarka - Lacag Cadaan ah	619,180	7,485,840	7,485,840
2113	Gunnyoin Lacag Cadaan ah	94,710	1,167,120	1,167,120
22	Isticmaalka Agabka iyo Adeegga	-	2,776,480	2,776,480
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000
2221	Hawlaha Guud	-	33,000	33,000
2223	Shidaalka iyo Saliidaha	-	316,000	316,000
2224	Agabka iyo Alaabaha	-	165,000	165,000
2225	Dayactir iyo Hagaajin	-	88,000	88,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,163,480	2,163,480
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-
011001	Maxkamdda Sare	17,206	2,727,537	2,727,537

21	Mushaarka Shaqaalaha	17,206	2,099,256	2,099,256
2111	Mushaarka - Lacag Cadaan ah	15,006	448,752	448,752
2113	Gunnyoin Lacag Cadaan ah	2,200	1,112,904	1,112,904
2114	Kharshaadka kale ee Shaqaalaha	-	537,600	537,600
22	Isticmaalka Agabka iyo Adeegga	-	628,281	628,281
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000
2221	Hawlaha Guud	-	31,000	31,000
2223	Shidaalka iyo Saliidaha	-	28,000	28,000
2224	Agabka iyo Alaabaha	-	147,895	147,895
2225	Dayactir iyo Hagaajin	-	4,125	4,125
2231	Kirooyin	-	55,000	55,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261
011002	Maxkamadda Gobollka Banaadir	95,225	2,312,104	2,312,104
21	Mushaarka Shaqaalaha	95,225	1,970,604	1,970,604
2111	Mushaarka - Lacag Cadaan ah	71,425	1,090,944	1,090,944
2113	Gunnyoin Lacag Cadaan ah	23,800	879,660	879,660
22	Isticmaalka Agabka iyo Adeegga	-	341,500	341,500
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	43,500	43,500
2223	Shidaalka iyo Saliidaha	-	19,500	19,500
2224	Agabka iyo Alaabaha	-	36,000	36,000
2225	Dayactir iyo Hagaajin	-	36,000	36,000
2231	Kirooyin	-	36,000	36,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	146,500	146,500
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-
011003	Maxkamadda Racfaanka	22,042	1,194,399	1,194,399
21	Mushaarka Shaqaalaha	22,042	931,524	931,524
2111	Mushaarka - Lacag Cadaan ah	15,542	306,144	306,144
2113	Gunnyoin Lacag Cadaan ah	6,500	625,380	625,380
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	262,875	262,875
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000

2221	Hawlaha Guud	-	91,500	91,500
2223	Shidaalka iyo Saliidaha	-	61,500	61,500
2224	Agabka iyo Alaabaha	-	48,000	48,000
2225	Dayactir iyo Hagaajin	-	13,875	13,875
2231	Kirooyin	-	24,000	24,000
011005	Guddiga Adeegga Garsoorka	3,074	195,192	195,192
21	Mushaarka Shaqaalaha	3,074	126,192	126,192
2111	Mushaarka - Lacag Cadaan ah	3,074	101,688	101,688
2113	Gunnyoyin Lacag Cadaan ah	-	24,504	24,504
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000
2221	Hawlaha Guud	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
2225	Dayactir iyo Hagaajin	-	3,000	3,000
011100	Xafiiska Xeer-ilaaliyaha Guud	-	2,162,528	2,162,528
21	Mushaarka Shaqaalaha	-	1,757,628	1,757,628
2111	Mushaarka - Lacag Cadaan ah	-	739,548	739,548
2113	Gunnyoyin Lacag Cadaan ah	-	1,018,080	1,018,080
22	Isticmaalka Agabka iyo Adeegga	-	404,900	404,900
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	93,600	93,600
2223	Shidaalka iyo Saliidaha	-	99,000	99,000
2224	Agabka iyo Alaabaha	-	55,000	55,000
2225	Dayactir iyo Hagaajin	-	58,000	58,000
2231	Kirooyin	-	60,000	60,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,300	15,300
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-
011200	Xafiiska Garyaqaanka Guud	28,052	706,400	706,400
21	Mushaarka Shaqaalaha	28,052	482,400	482,400
2111	Mushaarka - Lacag Cadaan ah	20,252	303,204	303,204
2113	Gunnyoyin Lacag Cadaan ah	7,800	179,196	179,196
22	Isticmaalka Agabka iyo Adeegga	-	224,000	224,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000

2221	Hawlaha Guud	-	24,000	24,000
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	126,000	126,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	-	36,000	36,000
011300	Xafiiska Hantidhowka Guud	53,719	4,022,894	4,022,894
21	Mushaarka Shaqaalaha	53,719	2,404,920	2,404,920
2111	Mushaarka - Lacag Cadaan ah	49,719	832,188	832,188
2113	Gunnyoyin Lacag Cadaan ah	4,000	1,286,532	1,286,532
2114	Kharshaadka kale ee Shaqaalaha	-	286,200	286,200
22	Isticmaalka Agabka iyo Adeegga	-	1,617,974	1,617,974
2211	Kharashka Safarka iyo Shirarka	-	242,200	242,200
2221	Hawlaha Guud	-	81,000	81,000
2223	Shidaalka iyo Saliidaha	-	63,000	63,000
2224	Agabka iyo Alaabaha	-	117,000	117,000
2225	Dayactir iyo Hagaajin	-	6,000	6,000
2231	Kirooyin	-	55,000	55,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	684,474	684,474
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	369,300	369,300
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	-	-
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280
21	Mushaarka Shaqaalaha	-	-	252,480
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620
2113	Gunnyoyin Lacag Cadaan ah	-	-	109,860
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	7,176	496,772	496,772
21	Mushaarka Shaqaalaha	7,176	452,772	452,772
2111	Mushaarka - Lacag Cadaan ah	5,976	71,712	71,712
2113	Gunnyoyin Lacag Cadaan ah	1,200	381,060	381,060
22	Isticmaalka Agabka iyo Adeegga	-	44,000	44,000

2221	Hawlaha Guud	-	22,000	22,000
2223	Shidaalka iyo Saliidaha	-	11,000	11,000
2224	Agabka iyo Alaabaha	-	11,000	11,000
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	-	11,536,840	1,207,560
21	Mushaarka Shaqaalaha	-	1,460,040	1,207,560
2111	Mushaarka - Lacag Cadaan ah	-	156,420	13,800
2113	Gunnyoyin Lacag Cadaan ah	-	1,303,620	1,193,760
22	Isticmaalka Agabka iyo Adeegga	-	1,053,640	-
2211	Kharashka Safarka iyo Shirarka	-	119,000	-
2221	Hawlaha Guud	-	75,000	-
2223	Shidaalka iyo Saliidaha	-	208,000	-
2224	Agabka iyo Alaabaha	-	63,000	-
2225	Dayactir iyo Hagaajin	-	68,000	-
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	520,640	-
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	9,023,160	-
3112	Qalabka iyo Mashiinadda	-	7,845,000	-
3113	Hantida kale ee Maguurtada ah	-	1,178,160	-
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	-	1,033,636	1,033,636
21	Mushaarka Shaqaalaha	-	942,636	942,636
2111	Mushaarka - Lacag Cadaan ah	-	88,236	88,236
2113	Gunnyoyin Lacag Cadaan ah	-	854,400	854,400
22	Isticmaalka Agabka iyo Adeegga	-	91,000	91,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	24,000	24,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
012600	Guddiga Shaqaalaha Rayidka Dowladda	49,472	1,696,114	1,696,114
21	Mushaarka Shaqaalaha	49,472	1,508,244	1,508,244
2111	Mushaarka - Lacag Cadaan ah	21,582	267,024	267,024
2113	Gunnyoyin Lacag Cadaan ah	2,800	786,960	786,960
2114	Kharshaadka kale ee Shaqaalaha	25,090	454,260	454,260
22	Isticmaalka Agabka iyo Adeegga	-	187,870	187,870
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	37,570	37,570
2223	Shidaalka iyo Saliidaha	-	27,500	27,500
2224	Agabka iyo Alaabaha	-	56,800	56,800
2225	Dayactir iyo Hagaajin	-	18,000	18,000

2231	Kirooyin	-	24,000	24,000
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	-	144,120	144,120
21	Mushaarka Shaqaalaha	-	144,120	144,120
2111	Mushaarka - Lacag Cadaan ah	-	144,120	144,120
020100	Wasaaradda Gaashaandhigga	24,296	3,732,795	3,732,795
21	Mushaarka Shaqaalaha	24,296	1,098,012	1,098,012
2111	Mushaarka - Lacag Cadaan ah	21,396	350,412	350,412
2113	Gunnyoyin Lacag Cadaan ah	2,900	747,600	747,600
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	1,134,783	1,134,783
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	27,500	27,500
2224	Agabka iyo Alaabaha	-	36,000	36,000
2225	Dayactir iyo Hagaajin	-	1,375	1,375
2231	Kirooyin	-	22,000	22,000
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	480,000	480,000
31	Soo libsho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000
020101	Ciidanka Xoogga Soomaaliyeed	11,517,891	163,436,555	163,436,555
21	Mushaarka Shaqaalaha	10,724,545	132,503,163	132,503,163
2111	Mushaarka - Lacag Cadaan ah	9,128,280	112,889,313	113,439,313
2113	Gunnyoyin Lacag Cadaan ah	1,596,265	19,613,850	19,063,850
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	793,346	30,933,392	30,933,392
2211	Kharashka Safarka iyo Shirarka	-	540,002	540,002
2221	Hawlaha Guud	-	120,000	120,000
2223	Shidaalka iyo Saliidaha	-	2,684,169	2,684,169
2224	Agabka iyo Alaabaha	-	950,000	950,000
2225	Dayactir iyo Hagaajin	-	884,000	884,000
2253	Xoogga- Agabka iyo Adeegga Ciidanka	-	2,556,526	2,556,526
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	793,346	23,198,695	23,198,695
020102	Maxkamadda Ciidamadda	-	3,740,000	3,740,000
21	Mushaarka Shaqaalaha	-	1,604,000	1,604,000
2113	Gunnyoyin Lacag Cadaan ah	-	1,604,000	1,604,000
22	Isticmaalka Agabka iyo Adeegga	-	2,136,000	2,136,000

2211	Kharashka Safarka iyo Shirarka	-	251,000	251,000
2221	Hawlaha Guud	-	84,008	84,008
2223	Shidaalka iyo Saliidaha	-	302,000	302,000
2224	Agabka iyo Alaabaha	-	93,992	93,992
2225	Dayactir iyo Hagaajin	-	69,000	69,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,336,000	1,336,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	-	93,000	93,000
21	Mushaarka Shaqaalaha	-	60,000	60,000
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoyin Lacag Cadaan ah	-	60,000	60,000
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000
2221	Hawlaha Guud	-	11,000	11,000
2223	Shidaalka iyo Saliidaha	-	11,000	11,000
2224	Agabka iyo Alaabaha	-	11,000	11,000
020200	Wasaaradda Amniga Gudaha	-	1,581,269	1,581,269
21	Mushaarka Shaqaalaha	-	982,236	982,236
2111	Mushaarka - Lacag Cadaan ah	-	613,836	613,836
2113	Gunnyoyin Lacag Cadaan ah	-	368,400	368,400
22	Isticmaalka Agabka iyo Adeegga	-	599,033	599,033
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	22,000	22,000
2223	Shidaalka iyo Saliidaha	-	33,000	33,000
2224	Agabka iyo Alaabaha	-	22,000	22,000
2225	Dayactir iyo Hagaajin	-	1,833	1,833
2231	Kirooyin	-	22,000	22,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	124,200	124,200
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	338,000	338,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	
020201	Ciidanka Booliska Soomaaliyeed	3,337,540	49,681,986	49,681,986
21	Mushaarka Shaqaalaha	3,337,540	40,856,190	40,856,190
2111	Mushaarka - Lacag Cadaan ah	2,839,250	34,742,310	34,742,310
2113	Gunnyoyin Lacag Cadaan ah	498,290	6,113,880	6,113,880
22	Isticmaalka Agabka iyo Adeegga	-	8,825,796	8,825,796
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000
2223	Shidaalka iyo Saliidaha	-	857,088	857,088
2224	Agabka iyo Alaabaha	-	393,760	393,760

2225	Dayactir iyo Hagaajin	-	224,640	224,640
2251	Booliska - Agabka iyo Adeegyada	-	420,000	420,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	6,919,308	6,919,308
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	1,751,459	28,466,720	28,466,720
21	Mushaarka Shaqaalaha	1,494,616	17,935,392	17,935,392
2113	Gunnyoin Lacag Cadaan ah	1,494,616	17,935,392	17,935,392
22	Isticmaalka Agabka iyo Adeegga	256,843	10,531,328	10,531,328
2211	Kharashka Safarka iyo Shirarka	-	372,000	372,000
2221	Hawlaha Guud	-	209,820	209,820
2223	Shidaalka iyo Saliidaha	-	1,800,000	1,800,000
2224	Agabka iyo Alaabaha	-	192,800	192,800
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	3,528,516	3,876,548
2253	Xoogga- Agabka iyo Adeegga Ciidanka	-	-	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	256,843	4,428,192	4,080,160
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	
020203	Hey'adda Sodaalka iyo Jinsiyadda	324,870	6,415,640	6,415,640
21	Mushaarka Shaqaalaha	324,870	3,900,840	3,900,840
2111	Mushaarka - Lacag Cadaan ah	324,870	3,900,840	3,900,840
22	Isticmaalka Agabka iyo Adeegga	-	2,394,800	2,272,694
2211	Kharashka Safarka iyo Shirarka	-	198,000	198,000
2221	Hawlaha Guud	-	734,713	750,064
2223	Shidaalka iyo Saliidaha	-	118,800	118,800
2224	Agabka iyo Alaabaha	-	180,000	132,000
2225	Dayactir iyo Hagaajin	-	90,004	118,843
2231	Kirooyin	-	113,283	79,200
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	600,000	322,102
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	360,000	553,685
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	120,000	242,106
3113	Hantida kale ee Maguurtada ah	-	120,000	242,106
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	-	1,662,832	1,662,832
21	Mushaarka Shaqaalaha	-	1,504,632	1,504,632
2111	Mushaarka - Lacag Cadaan ah	-	801,612	801,612
2113	Gunnyoin Lacag Cadaan ah	-	449,160	449,160
2114	Kharshaadka kale ee Shaqaalaha	-	253,860	253,860
22	Isticmaalka Agabka iyo Adeegga	-	158,200	158,200

2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	43,200	43,200
030200	Wasaaradda Batroolka & Macdanta	62,131	2,238,344	2,238,344
21	Mushaarka Shaqaalaha	62,131	1,131,684	1,131,684
2111	Mushaarka - Lacag Cadaan ah	57,231	722,292	722,292
2113	Gunnyoin Lacag Cadaan ah	4,900	409,392	409,392
22	Isticmaalka Agabka iyo Adeegga	-	1,106,660	1,106,660
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	22,000	22,000
2223	Shidaalka iyo Saliidaha	-	16,500	16,500
2224	Agabka iyo Alaabaha	-	11,000	11,000
2225	Dayactir iyo Hagaajin	-	451,832	451,832
2231	Kirooyin	-	36,000	36,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	533,328	533,328
030201	Hey'adda Batroolka Soomaaliyeed	-	1,080,260	1,080,260
21	Mushaarka Shaqaalaha	-	376,680	376,680
2113	Gunnyoin Lacag Cadaan ah	-	376,680	376,680
22	Isticmaalka Agabka iyo Adeegga	-	503,580	503,580
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	22,000	22,000
2223	Shidaalka iyo Saliidaha	-	16,500	16,500
2224	Agabka iyo Alaabaha	-	11,000	11,000
2231	Kirooyin	-	36,000	36,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	394,080	394,080
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	200,000	200,000
3112	Qalabka iyo Mashiinadda	-	200,000	200,000
030300	Wasaaradda Beeraha iyo Waraabka	72,715	1,888,540	1,888,540
21	Mushaarka Shaqaalaha	72,715	1,605,540	1,605,540
2111	Mushaarka - Lacag Cadaan ah	70,615	901,440	901,440
2113	Gunnyoin Lacag Cadaan ah	2,100	404,820	404,820
2114	Kharshaadka kale ee Shaqaalaha	-	299,280	299,280
22	Isticmaalka Agabka iyo Adeegga	-	283,000	283,000
2221	Hawlaha Guud	-	90,000	90,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000

2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	144,000	144,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	54,371	1,493,052	1,493,052
21	Mushaarka Shaqaalaha	54,371	1,295,052	1,295,052
2111	Mushaarka - Lacag Cadaan ah	50,671	648,312	648,312
2113	Gunnyoin Lacag Cadaan ah	3,700	646,740	646,740
22	Isticmaalka Agabka iyo Adeegga	-	198,000	198,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	113,000	113,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	-	1,578,480	1,582,320
21	Mushaarka Shaqaalaha	-	1,422,480	1,426,320
2111	Mushaarka - Lacag Cadaan ah	-	788,040	788,040
2113	Gunnyoin Lacag Cadaan ah	-	634,440	638,280
22	Isticmaalka Agabka iyo Adeegga	-	156,000	156,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2231	Kirooyin	-	24,000	24,000
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	18,097	640,748	640,748
21	Mushaarka Shaqaalaha	18,097	536,748	536,748
2111	Mushaarka - Lacag Cadaan ah	14,797	239,544	239,544
2113	Gunnyoin Lacag Cadaan ah	3,300	297,204	297,204
22	Isticmaalka Agabka iyo Adeegga	-	104,000	104,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	22,000	22,000
2223	Shidaalka iyo Saliidaha	-	11,000	11,000
2224	Agabka iyo Alaabaha	-	11,000	11,000
2231	Kirooyin	-	36,000	36,000
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	-	112,776	112,776
21	Mushaarka Shaqaalaha	-	55,776	55,776

2111	Mushaarka - Lacag Cadaan ah	-	37,776	37,776
2113	Gunnyoin Lacag Cadaan ah	-	18,000	18,000
22	Isticmaalka Agabka iyo Adeegga	-	57,000	57,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	11,000	11,000
2223	Shidaalka iyo Saliidaha	-	11,000	11,000
2224	Agabka iyo Alaabaha	-	11,000	11,000
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	179,265	6,319,714	6,319,714
21	Mushaarka Shaqaalaha	179,265	3,312,336	3,312,336
2111	Mushaarka - Lacag Cadaan ah	170,265	2,102,796	2,102,796
2113	Gunnyoin Lacag Cadaan ah	9,000	1,209,540	1,209,540
22	Isticmaalka Agabka iyo Adeegga	-	2,628,320	2,628,320
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	415,520	415,520
2223	Shidaalka iyo Saliidaha	-	488,400	488,400
2224	Agabka iyo Alaabaha	-	265,200	265,200
2225	Dayactir iyo Hagaajin	-	27,600	27,600
2231	Kirooyin	-	750,000	750,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	75,576	1,950,047	1,950,047
21	Mushaarka Shaqaalaha	75,576	1,272,072	1,272,072
2111	Mushaarka - Lacag Cadaan ah	72,676	925,152	925,152
2113	Gunnyoin Lacag Cadaan ah	2,900	346,920	346,920
22	Isticmaalka Agabka iyo Adeegga	-	677,975	677,975
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	34,143	34,143
2224	Agabka iyo Alaabaha	-	36,000	36,000
2225	Dayactir iyo Hagaajin	-	1,832	1,832
2231	Kirooyin	-	24,000	24,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	508,005	474,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	
030701	Hey'adda Isgaarsiinta Qaranka	-	859,284	859,284

21	Mushaarka Shaqaalaha	-	556,284	556,284
2113	Gunnyoin Lacag Cadaan ah	-	556,284	556,284
22	Isticmaalka Agabka iyo Adeegga	-	303,000	303,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	36,000	36,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	-	108,000	108,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000
030702	Hey'adda Dhowrista Xoggta	-	162,060	162,060
21	Mushaarka Shaqaalaha	-	162,060	162,060
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	162,060	162,060
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	67,840	2,095,480	2,035,480
21	Mushaarka Shaqaalaha	67,840	1,848,480	1,848,480
2111	Mushaarka - Lacag Cadaan ah	63,340	765,960	765,960
2113	Gunnyoin Lacag Cadaan ah	4,500	996,660	996,660
2114	Kharshaadka kale ee Shaqaalaha	-	85,860	85,860
22	Isticmaalka Agabka iyo Adeegga	-	247,000	187,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	54,000	30,000
2223	Shidaalka iyo Saliidaha	-	54,000	30,000
2224	Agabka iyo Alaabaha	-	42,000	30,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	-	60,000	60,000
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	-	4,399,016	4,237,016
21	Mushaarka Shaqaalaha	-	1,682,916	1,682,916
2111	Mushaarka - Lacag Cadaan ah	-	925,176	925,176
2113	Gunnyoin Lacag Cadaan ah	-	757,740	757,740
22	Isticmaalka Agabka iyo Adeegga	-	716,100	554,100
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	104,100	104,100
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	27,000	27,000
2225	Dayactir iyo Hagaajin	-	3,000	3,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	522,000	360,000

31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000
030901	Hay'adda Duulista Hawadda	8,000	9,662,284	9,662,284
21	Mushaarka Shaqaalaha	8,000	6,852,036	6,852,036
2111	Mushaarka - Lacag Cadaan ah	7,600	6,414,192	6,414,192
2113	Gunnyoyin Lacag Cadaan ah	400	437,844	437,844
22	Isticmaalka Agabka iyo Adeegga	-	2,600,078	1,954,600
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000
2221	Hawlaha Guud	-	756,000	480,000
2223	Shidaalka iyo Saliidaha	-	68,000	68,000
2224	Agabka iyo Alaabaha	-	236,000	156,000
2225	Dayactir iyo Hagaajin	-	174,000	150,600
2243	Adeegyadda Bangiga	-	5,000	20,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,241,078	960,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	210,170	855,648
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000
3113	Hantida kale ee Maguurtada ah	-	101,170	735,648
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	81,492	2,544,844	2,544,844
21	Mushaarka Shaqaalaha	81,492	1,433,844	1,433,844
2111	Mushaarka - Lacag Cadaan ah	74,492	898,884	898,884
2113	Gunnyoyin Lacag Cadaan ah	7,000	534,960	534,960
22	Isticmaalka Agabka iyo Adeegga	-	211,000	211,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	-	108,000	108,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000
3112	Qalabka iyo Mashiinadda	-	900,000	900,000
031001	Dekadda Xamar	-	1,032,200	1,032,200
21	Mushaarka Shaqaalaha	-	916,800	916,800
2113	Gunnyoyin Lacag Cadaan ah	-	916,800	916,800
22	Isticmaalka Agabka iyo Adeegga	-	115,400	115,400
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	33,000	33,000
2223	Shidaalka iyo Saliidaha	-	33,000	33,000
2224	Agabka iyo Alaabaha	-	11,000	11,000

2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400
031100	Wasaaradda Ganacsiga & Warshadaha	-	2,687,718	2,683,878
21	Mushaarka Shaqaalaha	-	2,512,260	2,508,420
2111	Mushaarka - Lacag Cadaan ah	-	1,320,204	1,320,204
2113	Gunnyoin Lacag Cadaan ah	-	1,192,056	1,188,216
22	Isticmaalka Agabka iyo Adeegga	-	175,458	175,458
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000
2221	Hawlaha Guud	-	54,000	54,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	1,458	1,458
2231	Kirooyin	-	60,000	60,000
031101	Hey'adda Tayo Dhowrka	-	1,478,756	1,478,756
21	Mushaarka Shaqaalaha	-	1,081,356	1,081,356
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoin Lacag Cadaan ah	-	1,081,356	1,081,356
22	Isticmaalka Agabka iyo Adeegga	-	397,400	397,400
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	24,000	24,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	2,500	2,500
2231	Kirooyin	-	72,000	72,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	168,000	168,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	10,258	1,463,116	1,463,116
21	Mushaarka Shaqaalaha	10,258	908,316	908,316
2111	Mushaarka - Lacag Cadaan ah	8,558	284,076	284,076
2113	Gunnyoin Lacag Cadaan ah	1,700	624,240	624,240
22	Isticmaalka Agabka iyo Adeegga	-	554,800	554,800
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	-	120,000	120,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	288,000	288,000

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	88,198	4,408,492	4,408,492
21	Mushaarka Shaqaalaha	88,198	3,180,632	3,180,632
2111	Mushaarka - Lacag Cadaan ah	86,598	1,047,996	1,047,996
2113	Gunnyoin Lacag Cadaan ah	1,600	173,636	173,636
2114	Kharshaadka kale ee Shaqaalaha	-	1,959,000	1,959,000
22	Isticmaalka Agabka iyo Adeegga	-	1,227,860	1,227,860
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	227,600	152,000
2222	Isgaarsiinta	-	6,000	-
2223	Shidaalka iyo Saliidaha	-	43,200	24,000
2224	Agabka iyo Alaabaha	-	420,600	87,000
2225	Dayactir iyo Hagaajin	-	45,600	-
2231	Kirooyin	-	108,000	108,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	220,860	220,860
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	93,550	32,302,575	32,302,575
21	Mushaarka Shaqaalaha	93,550	30,243,600	30,243,600
2111	Mushaarka - Lacag Cadaan ah	88,150	1,187,940	1,187,940
2113	Gunnyoin Lacag Cadaan ah	5,400	1,156,440	1,156,440
2114	Kharshaadka kale ee Shaqaalaha	-	27,899,220	27,899,220
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,058,975	2,058,975
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	-	21,000	21,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,929,975	1,929,975
040201	Jaamacadda Umadda	41,993	8,272,680	8,272,680
21	Mushaarka Shaqaalaha	41,993	5,385,720	5,385,720
2111	Mushaarka - Lacag Cadaan ah	31,033	372,396	372,396
2113	Gunnyoin Lacag Cadaan ah	6,900	82,800	82,800
2114	Kharshaadka kale ee Shaqaalaha	4,060	4,930,524	4,930,524
22	Isticmaalka Agabka iyo Adeegga	-	2,886,960	2,886,960
2221	Hawlaha Guud	-	37,500	37,500
2223	Shidaalka iyo Saliidaha	-	19,800	19,800

2224	Agabka iyo Alaabaha	-	24,000	24,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,805,660	2,805,660
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	-	1,313,872	1,313,872
21	Mushaarka Shaqaalaha	-	1,192,956	1,192,956
2111	Mushaarka - Lacag Cadaan ah	-	234,336	234,336
2113	Gunnyoin Lacag Cadaan ah	-	958,620	958,620
22	Isticmaalka Agabka iyo Adeegga	-	120,916	120,916
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	23,000	23,000
2224	Agabka iyo Alaabaha	-	36,000	36,000
2225	Dayactir iyo Hagaajin	-	1,916	1,916
040203	Akadeemiya Goboleedka Afka Soomaaliga	-	342,256	342,256
21	Mushaarka Shaqaalaha	-	245,196	245,196
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoin Lacag Cadaan ah	-	245,196	245,196
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	97,060	97,060
2221	Hawlaha Guud	-	12,000	12,000
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	46,060	46,060
2225	Dayactir iyo Hagaajin	-	3,000	3,000
2231	Kirooyin	-	24,000	24,000
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	-	2,283,420	2,283,420
21	Mushaarka Shaqaalaha	-	1,957,020	1,957,020
2111	Mushaarka - Lacag Cadaan ah	-	1,344,360	1,344,360
2113	Gunnyoin Lacag Cadaan ah	-	518,820	518,820
2114	Kharshaadka kale ee Shaqaalaha	-	93,840	93,840
22	Isticmaalka Agabka iyo Adeegga	-	326,400	326,400
2221	Hawlaha Guud	-	66,000	66,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	-	46,000	46,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	176,400	176,400
040400	Wasaaradda Dhallinyarada & Ciyaaraha	41,700	1,079,448	1,079,448
21	Mushaarka Shaqaalaha	41,700	977,448	977,448
2111	Mushaarka - Lacag Cadaan ah	36,900	451,620	451,620

2113	Gunnyoin Lacag Cadaan ah	4,800	222,420	222,420
2114	Kharshaadka kale ee Shaqaalaha	-	303,408	303,408
22	Isticmaalka Agabka iyo Adeegga	-	102,000	102,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	-	1,160,304	1,160,304
21	Mushaarka Shaqaalaha	-	825,444	825,444
2111	Mushaarka - Lacag Cadaan ah	-	529,884	529,884
2113	Gunnyoin Lacag Cadaan ah	-	295,560	295,560
22	Isticmaalka Agabka iyo Adeegga	-	334,860	334,860
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	-	30,000	30,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	202,860	202,860
040501	Hay'addaha Naafadda Qaranka	-	642,016	642,016
21	Mushaarka Shaqaalaha	-	543,600	543,600
2113	Gunnyoin Lacag Cadaan ah	-	543,600	543,600
22	Isticmaalka Agabka iyo Adeegga	-	98,416	98,416
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	21,000	21,000
2223	Shidaalka iyo Saliidaha	-	20,000	20,000
2224	Agabka iyo Alaabaha	-	20,000	20,000
2225	Dayactir iyo Hagaajin	-	1,416	1,416
2231	Kirooyin	-	12,000	12,000
	Wadarta Kharashaadka Joogtada ah	\$ 23,406,336	\$ 631,113,674	\$ 628,053,674

T: Faahfaahinta Dhabta Jan 2025 iyo Miisaaniyadda Kharashaadka Mashaariicda

Object	Description	Dhabta Jan 2025	Kutalgalka Danbe	Kutalgalka Hore
010500	Wasaaradda Maaliyadda	14,069	108,562,882	111,562,882
70214	Mashruuca SCALED-UP	-	36,283,400	36,283,400
21	Mushaarka Shaqaalaha	-	151,500	151,500
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoyin Lacag Cadaan ah	-	151,500	151,500
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	14,381,900	14,381,900
2211	Kharashka Safarka iyo Shirarka	-	600,000	600,000
2221	Hawlaha Guud	-	12,400	12,400
2222	Isgaarsiinta	-	145,200	145,200
2223	Shidaalka iyo Saliidaha	-	6,800	6,800
2224	Agabka iyo Alaabaha	-	489,400	489,400
2225	Dayactir iyo Hagaajin	-	23,000	23,000
2231	Kirooyin	-	313,480	313,480
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	145,000	145,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	12,310,220	12,310,220
2243	Adeegyadda Bangiga	-	149,000	149,000
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	52,000	52,000
2245	Caymiska Dadka Guud	-	100,000	100,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400
25	Kabka	-	8,000,000	8,000,000
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	8,000,000	8,000,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	13,750,000	13,750,000
3112	Qalabka iyo Mashiinadda	-	12,420,000	12,420,000
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000
70215	Mashruuca SIEPMID	-	497,500	497,500
22	Isticmaalka Agabka iyo Adeegga	-	497,500	497,500
2224	Agabka iyo Alaabaha	-	5,700	5,700
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	486,800	486,800
2243	Adeegyadda Bangiga	-	5,000	5,000
70219	Mashruuca Qarameynta Awoodaha Tamarta.	-	237,700	237,700
22	Isticmaalka Agabka iyo Adeegga	-	208,100	208,100

2221	Hawlaha Guud	-	2,400	2,400
2223	Shidaalka iyo Saliidaha	-	2,400	2,400
2224	Agabka iyo Alaabaha	-	1,800	1,800
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	198,000	198,000
2243	Adeegyadda Bangiga	-	2,000	2,000
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	29,600	29,600
3112	Qalabka iyo Mashiinadda	-	29,600	29,600
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	-	27,899,263	27,899,263
21	Mushaarka Shaqaalaha	-	14,400	14,400
2113	Gunnyoin Lacag Cadaan ah	-	14,400	14,400
22	Isticmaalka Agabka iyo Adeegga	-	7,847,855	7,847,855
2211	Kharashka Safarka iyo Shirarka	-	298,497	298,497
2222	Isgaarsiinta	-	115,375	115,375
2223	Shidaalka iyo Saliidaha	-	7,000	7,000
2224	Agabka iyo Alaabaha	-	24,180	24,180
2225	Dayactir iyo Hagaajin	-	325,521	325,521
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	6,761,512	6,661,512
2243	Adeegyadda Bangiga	-	300,000	300,000
2245	Caymiska Dadka Guud	-	-	100,000
26	Deeqaha	-	18,779,068	18,779,068
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,048,689	1,048,689
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	17,730,379	17,730,379
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,257,939	1,257,939
3112	Qalabka iyo Mashiinadda	-	1,257,939	1,257,939
70225	Mashruuca RCRF III	-	4,100,000	4,100,000
21	Mushaarka Shaqaalaha	-	25,200	25,200
2113	Gunnyoin Lacag Cadaan ah	-	25,200	25,200
22	Isticmaalka Agabka iyo Adeegga	-	3,969,645	3,969,645
2211	Kharashka Safarka iyo Shirarka	-	1,180,000	1,180,000
2222	Isgaarsiinta	-	100,000	100,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	180,000	180,000
2225	Dayactir iyo Hagaajin	-	125,000	125,000

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	180,000	180,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,811,645	1,811,645
2243	Adeegyadda Bangiga	-	225,000	225,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000
2245	Caymiska Dadka Guud	-	100,000	100,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,155	105,155
3112	Qalabka iyo Mashiinadda	-	45,155	45,155
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000
70230	Mashruuca DRIVE	-	9,025,000	9,025,000
21	Mushaarka Shaqaalaha	-	25,000	25,000
2113	Gunnyoin Lacag Cadaan ah	-	25,000	25,000
22	Isticmaalka Agabka iyo Adeegga	-	4,200,000	4,200,000
2211	Kharashka Safarka iyo Shirarka	-	200,000	200,000
2221	Hawlaha Guud	-	30,000	30,000
2222	Isgaarsiinta	-	60,000	60,000
2223	Shidaalka iyo Saliidaha	-	25,000	25,000
2224	Agabka iyo Alaabaha	-	40,000	40,000
2225	Dayactir iyo Hagaajin	-	35,000	35,000
2231	Kirooyin	-	200,000	200,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	3,000,000	3,000,000
2243	Adeegyadda Bangiga	-	150,000	150,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	225,000	225,000
2245	Caymiska Dadka Guud	-	50,000	50,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000
25	Kabka	-	4,000,000	4,000,000
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	800,000	800,000
3112	Qalabka iyo Mashiinadda	-	500,000	500,000
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000
70234	Mashruuca SADMS	-	926,600	926,600
21	Mushaarka Shaqaalaha	-	27,600	27,600
2113	Gunnyoin Lacag Cadaan ah	-	27,600	27,600
22	Isticmaalka Agabka iyo Adeegga	-	827,000	827,000
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000
2221	Hawlaha Guud	-	12,000	12,000

2222	Isgaarsiinta	-	12,000	12,000
2223	Shidaalka iyo Saliidaha	-	6,000	6,000
2224	Agabka iyo Alaabaha	-	39,000	39,000
2225	Dayactir iyo Hagaajin	-	20,000	20,000
2231	Kirooyin	-	22,000	22,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	451,000	451,000
2243	Adeegyadda Bangiga	-	15,000	15,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	72,000	72,000
3112	Qalabka iyo Mashiinadda	-	72,000	72,000
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	14,069	18,422,000	21,422,000
21	Mushaarka Shaqaalaha	-	30,000	30,000
2113	Gunnyoin Lacag Cadaan ah	-	30,000	30,000
22	Isticmaalka Agabka iyo Adeegga	14,069	15,092,000	18,092,000
2211	Kharashka Safarka iyo Shirarka	-	650,000	650,000
2221	Hawlaha Guud	-	70,000	70,000
2222	Isgaarsiinta	-	80,000	80,000
2223	Shidaalka iyo Saliidaha	-	150,000	150,000
2224	Agabka iyo Alaabaha	-	100,000	100,000
2225	Dayactir iyo Hagaajin	-	60,000	60,000
2231	Kirooyin	-	50,000	50,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	300,000	300,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	13,342,000	16,342,000
2243	Adeegyadda Bangiga	14,069	120,000	120,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	120,000	120,000
2245	Caymiska Dadka Guud	-	50,000	50,000
26	Deeqaha	-	2,150,000	2,150,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,025,000	1,025,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,125,000	1,125,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,150,000	1,150,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000
3112	Qalabka iyo Mashiinadda	-	250,000	250,000
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000
3114	Nidaamyada Hubka	-	-	-

70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	-	6,535,259	6,535,259
21	Mushaarka Shaqaalaha	-	31,200	31,200
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoin Lacag Cadaan ah	-	31,200	31,200
22	Isticmaalka Agabka iyo Adeegga	-	3,152,459	3,152,459
2211	Kharashka Safarka iyo Shirarka	-	176,600	176,600
2221	Hawlaha Guud	-	11,000	11,000
2222	Isgaarsiinta	-	79,200	79,200
2223	Shidaalka iyo Saliidaha	-	8,400	8,400
2224	Agabka iyo Alaabaha	-	60,600	60,600
2225	Dayactir iyo Hagaajin	-	12,000	12,000
2231	Kirooyin	-	25,200	25,200
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,698,459	2,698,459
2243	Adeegyadda Bangiga	-	25,000	25,000
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	20,000	20,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	3,351,600	3,351,600
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,085,600	3,085,600
3112	Qalabka iyo Mashiinadda	-	266,000	266,000
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	-	4,636,160	4,636,160
21	Mushaarka Shaqaalaha		192,000	96,000
2113	Gunnyoin Lacag Cadaan ah	-	192,000	96,000
22	Isticmaalka Agabka iyo Adeegga		3,416,160	3,512,160
2211	Kharashka Safarka iyo Shirarka	-	615,960	615,960
2221	Hawlaha Guud	-	5,000	5,000
2222	Isgaarsiinta	-	15,000	15,000
2223	Shidaalka iyo Saliidaha	-	-	10,000
2224	Agabka iyo Alaabaha	-	36,500	36,500
2225	Dayactir iyo Hagaajin	-	134,000	134,000
2231	Kirooyin	-	30,000	20,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,426,700	2,522,700
2243	Adeegyadda Bangiga	-	20,000	20,000
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	20,000	20,000

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000
31	Soo libsasho Hantida aan Maaliyadda ahayn		1,028,000	1,028,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-
3112	Qalabka iyo Mashiinadda	-	918,000	918,000
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	-	17,255,367	17,255,367
70239	Mashruuca Barwaaqo	-	17,255,367	17,255,367
21	Mushaarka Shaqaalaha	-	204,000	204,000
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoin Lacag Cadaan ah	-	204,000	204,000
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	4,453,351	4,453,351
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000
2221	Hawlaha Guud	-	5,000	5,000
2222	Isgaarsiinta	-	50,000	50,000
2223	Shidaalka iyo Saliidaha	-	3,000	3,000
2224	Agabka iyo Alaabaha	-	74,000	74,000
2225	Dayactir iyo Hagaajin	-	155,000	155,000
2231	Kirooyin	-	-	-
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	3,468,351	3,468,351
2243	Adeegyadda Bangiga	-	300,000	300,000
2244	Xayaysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000
2245	Caymiska Dadka Guud	-	6,000	6,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000
26	Deeqaha	-	12,393,016	12,393,016
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	10,291,769	10,291,769
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,101,247	2,101,247
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	205,000	205,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	120,000	120,000
3112	Qalabka iyo Mashiinadda	-	85,000	85,000
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	-	4,548,883	4,548,883

70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	-	3,929,319	3,929,319
21	Mushaarka Shaqaalaha	-	22,440	60,960
2113	Gunnyoin Lacag Cadaan ah	-	22,440	60,960
22	Isticmaalka Agabka iyo Adeegga	-	3,745,378	3,706,858
2211	Kharashka Safarka iyo Shirarka	-	764,156	725,636
2221	Hawlaha Guud	-	4,500	4,500
2222	Isgaarsiinta	-	39,000	39,000
2223	Shidaalka iyo Saliidaha	-	34,800	34,800
2224	Agabka iyo Alaabaha	-	42,400	42,400
2225	Dayactir iyo Hagaajin	-	27,600	27,600
2231	Kirooyin	-	20,000	20,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,781,922	2,731,922
2243	Adeegyadda Bangiga	-	30,000	30,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,000	1,000
2245	Caymiska Dadka Guud	-	-	50,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	161,501	161,501
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-
3112	Qalabka iyo Mashiinadda	-	161,501	161,501
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	-	619,564	619,564
21	Mushaarka Shaqaalaha	-	169,600	189,000
2113	Gunnyoin Lacag Cadaan ah	-	169,600	189,000
22	Isticmaalka Agabka iyo Adeegga	-	449,964	430,564
2211	Kharashka Safarka iyo Shirarka	-	30,000	15,000
2221	Hawlaha Guud	-	6,000	6,000
2224	Agabka iyo Alaabaha	-	7,800	7,800
2231	Kirooyin	-	3,000	3,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	394,164	389,764
2243	Adeegyadda Bangiga	-	9,000	9,000
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	-	27,780,189	27,780,189
70218	Mashruuca SURP PH2	-	27,780,189	27,780,189
21	Mushaarka Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	11,330	11,330
2243	Adeegyadda Bangiga	-	11,330	11,330
26	Deeqaha	-	27,768,859	27,768,859
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	743,974	743,974

2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	27,024,885	27,024,885
010703	Hey'adda Maaraynta Masiibooyinka		3,487,030	3,487,030
70252	African Disaster Risk Financing (ADRFi)		3,487,030	3,487,030
21	Mushaarka Shaqaalaha		182,200	182,200
2111	Mushaarka - Lacag Cadaan ah	-	106,100	106,100
2113	Gunnayin Lacag Cadaan ah	-	76,100	76,100
22	Isticmaalka Agabka iyo Adeegga		3,304,830	3,304,830
2211	Kharashka Safarka iyo Shirarka	-	26,515	26,515
2221	Hawlaha Guud	-	4,052	4,052
2222	Isgaarsiinta	-	4,103	4,103
2223	Shidaalka iyo Saliidaha	-	6,155	6,155
2224	Agabka iyo Alaabaha	-	8,205	8,205
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	185,800	185,800
2243	Adeegyadda Bangiga	-	50,207	50,207
2244	Xayaysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	-	90,947,806	90,947,806
70231	Mashruuca SESRP	-	65,797,660	65,797,660
21	Mushaarka Shaqaalaha	-	139,980	139,980
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnayin Lacag Cadaan ah	-	139,980	139,980
2114	Kharashaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	6,427,680	6,427,680
2211	Kharashka Safarka iyo Shirarka	-	383,000	383,000
2221	Hawlaha Guud	-	12,000	12,000
2222	Isgaarsiinta	-	55,000	55,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	30,000	30,000
2225	Dayactir iyo Hagaajin	-	20,000	20,000
2231	Kirooyin	-	36,000	36,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	160,000	160,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	5,231,680	5,231,680
2243	Adeegyadda Bangiga	-	450,000	450,000

2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000
2245	Caymiska Dadka Guud	-	22,000	22,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	59,230,000	59,230,000
3112	Qalabka iyo Mashiinadda	-	59,230,000	59,230,000
70232	Mashruuca GW4R	-	6,269,091	6,269,091
21	Mushaarka Shaqaalaha	-	24,000	24,000
2113	Gunnyoin Lacag Cadaan ah	-	24,000	24,000
22	Isticmaalka Agabka iyo Adeegga	-	2,910,091	2,910,091
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000
2221	Hawlaha Guud	-	32,412	32,412
2222	Isgaarsiinta	-	23,400	23,400
2223	Shidaalka iyo Saliidaha	-	21,600	21,600
2224	Agabka iyo Alaabaha	-	34,000	34,000
2225	Dayactir iyo Hagaajin	-	34,000	34,000
2231	Kirooyin	-	6,000	6,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,531,679	2,531,679
2243	Adeegyadda Bangiga	-	50,000	50,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000
2245	Caymiska Dadka Guud	-	18,000	18,000
26	Deeqaha	-	3,050,000	3,050,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,800,000	1,800,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000
3112	Qalabka iyo Mashiinadda	-	285,000	285,000
70242	Mashruuca Helitaanka QOYSKA ee tamarta	-	1,897,938	1,897,938
21	Mushaarka Shaqaalaha	-	62,400	62,400
2113	Gunnyoin Lacag Cadaan ah	-	62,400	62,400
22	Isticmaalka Agabka iyo Adeegga	-	1,102,929	1,102,929
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000
2221	Hawlaha Guud	-	8,400	8,400
2222	Isgaarsiinta	-	3,600	3,600
2223	Shidaalka iyo Saliidaha	-	8,400	8,400
2224	Agabka iyo Alaabaha	-	30,000	30,000
2225	Dayactir iyo Hagaajin	-	186,375	186,375
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	828,104	828,104

2243	Adeegyadda Bangiga	-	10,000	10,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,050	1,050
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	732,609	732,609
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-
3112	Qalabka iyo Mashiinadda	-	732,609	732,609
70250	Mashruuca ASCENT	-	16,983,117	16,983,117
22	Isticmaalka Agabka iyo Adeegga	-	636,190	636,190
2211	Kharashka Safarka iyo Shirarka	-	38,000	38,000
2221	Hawlaha Guud	-	6,000	6,000
2222	Isgaarsiinta	-	28,000	28,000
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	12,000	12,000
2225	Dayactir iyo Hagaajin	-	-	-
2231	Kirooyin	-	36,000	36,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	274,480	274,480
2243	Adeegyadda Bangiga	-	75,000	75,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000
2245	Caymiska Dadka Guud	-	22,000	22,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927
030300	Wasaaradda Beeraha iyo Waraabka	-	55,131,044	55,131,044
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	-	50,347,552	50,347,552
21	Mushaarka Shaqaalaha	-	1,052,800	1,052,800
2113	Gunnyoyin Lacag Cadaan ah	-	1,052,800	1,052,800
22	Isticmaalka Agabka iyo Adeegga	-	17,621,378	19,121,378
2211	Kharashka Safarka iyo Shirarka	-	1,024,818	474,818
2221	Hawlaha Guud	-	150,000	150,000
2222	Isgaarsiinta	-	445,280	145,280
2223	Shidaalka iyo Saliidaha	-	103,320	103,320
2224	Agabka iyo Alaabaha	-	431,940	131,940
2225	Dayactir iyo Hagaajin	-	217,900	117,900
2231	Kirooyin	-	1,120,000	1,120,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	11,549,000	14,549,000
2243	Adeegyadda Bangiga	-	203,320	103,320

2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	188,400	38,400
2245	Caymiska Dadka Guud	-	100,000	100,000
25	Kabka	-	1,280,000	1,280,000
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000
26	Deeqaha	-	21,794,654	21,794,654
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	20,711,801	20,711,801
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	8,598,720	7,098,720
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,185,000	2,685,000
3112	Qalabka iyo Mashiinadda	-	3,220,000	2,720,000
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720
70296	Rural Livelihoods Resilience Programme (RLRP)		4,783,492	4,783,492
21	Mushaarka Shaqaalaha		26,400	30,600
2113	Gunnooyin Lacag Cadaan ah	-	26,400	30,600
22	Isticmaalka Agabka iyo Adeegga		4,067,092	2,831,892
2211	Kharashka Safarka iyo Shirarka	-	20,000	424,000
2221	Hawlaha Guud	-	43,200	43,200
2222	Isgaarsiinta	-	-	24,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	7,200	7,200
2225	Dayactir iyo Hagaajin	-	10,800	342,400
2231	Kirooyin	-	36,000	-
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,825,200	1,271,000
2243	Adeegyadda Bangiga	-	70,692	70,692
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	12,000
31	Soo libsasho Hantida aan Maaliyadda ahayn		690,000	1,921,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	150,000	1,841,000
3112	Qalabka iyo Mashiinadda	-	60,000	80,000
3113	Hantida kale ee Maguurtada ah	-	480,000	-
3114	Nidaamyada Hubka	-	-	-
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	-	12,431,641	12,431,641

70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	-	12,431,641	12,431,641
21	Mushaarka Shaqaalaha	-	16,000	16,000
2113	Gunnyoin Lacag Cadaan ah	-	16,000	16,000
22	Isticmaalka Agabka iyo Adeegga	-	4,026,492	4,026,492
2211	Kharashka Safarka iyo Shirarka	-	70,000	70,000
2221	Hawlaha Guud	-	20,000	20,000
2222	Isgaarsiinta	-	-	-
2223	Shidaalka iyo Saliidaha	-	10,000	10,000
2224	Agabka iyo Alaabaha	-	42,000	42,000
2225	Dayactir iyo Hagaajin	-	-	-
2231	Kirooyin	-	30,000	30,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	3,763,492	3,763,492
2243	Adeegyadda Bangiga	-	32,000	32,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	8,389,149	8,389,149
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227
3112	Qalabka iyo Mashiinadda	-	5,038,172	5,038,172
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	-	15,169,900	15,169,900
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	-	15,169,900	15,169,900
21	Mushaarka Shaqaalaha	-	72,000	72,000
2113	Gunnyoin Lacag Cadaan ah	-	72,000	72,000
22	Isticmaalka Agabka iyo Adeegga	-	9,797,900	9,797,900
2211	Kharashka Safarka iyo Shirarka	-	360,000	360,000
2221	Hawlaha Guud	-	14,400	14,400
2222	Isgaarsiinta	-	18,000	18,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	48,000	48,000
2231	Kirooyin	-	48,000	48,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	7,514,500	7,514,500
2243	Adeegyadda Bangiga	-	225,000	225,000

2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000
2245	Caymiska Dadka Guud	-	50,000	50,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	5,300,000	5,300,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000
3112	Qalabka iyo Mashiinadda	-	1,000,000	1,000,000
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	-	11,786,120	11,786,120
70241	Mashruuca Is dhexgalka dhijitaalka ah	-	11,786,120	11,786,120
21	Mushaarka Shaqaalaha	-	36,000	36,000
2113	Gunnyoin Lacag Cadaan ah	-	36,000	36,000
22	Isticmaalka Agabka iyo Adeegga	-	8,718,120	8,718,120
2211	Kharashka Safarka iyo Shirarka	-	210,000	210,000
2221	Hawlaha Guud	-	10,200	10,200
2222	Isgaarsiinta	-	40,200	40,200
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	10,200	10,200
2225	Dayactir iyo Hagaajin	-	12,000	12,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	45,000	45,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	8,088,520	8,088,520
2243	Adeegyadda Bangiga	-	150,000	150,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-
2245	Caymiska Dadka Guud	-	50,000	50,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000
28	Kharashaadka Kale	-	12,000	12,000
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,020,000	3,020,000
3112	Qalabka iyo Mashiinadda	-	3,020,000	3,020,000
030702	Hey'adda Dhowrista Xoggta		1,826,000	1,826,000
70214	Mashruuca SCALED-UP		1,826,000	1,826,000
21	Mushaarka Shaqaalaha		8,500	8,500
2113	Gunnyoin Lacag Cadaan ah	-	8,500	8,500
22	Isticmaalka Agabka iyo Adeegga		1,467,500	1,467,500
2221	Hawlaha Guud	-	22,600	22,600
2222	Isgaarsiinta	-	54,800	54,800
2223	Shidaalka iyo Saliidaha	-	28,200	28,200
2224	Agabka iyo Alaabaha	-	30,600	30,600

2225	Dayactir iyo Hagaajin	-	9,000	9,000
2231	Kirooyin	-	86,520	86,520
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000
31	Soo libsasho Hantida aan Maaliyadda ahayn		350,000	350,000
3112	Qalabka iyo Mashiinadda	-	80,000	80,000
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	-	102,153,503	102,213,503
70217	Mashruuca RIP	-	31,921,055	31,981,055
21	Mushaarka Shaqaalaha	-	17,920	17,920
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920
22	Isticmaalka Agabka iyo Adeegga	-	6,304,963	6,364,963
2211	Kharashka Safarka iyo Shirarka	-	831,812	831,812
2221	Hawlaha Guud	-	10,200	10,200
2222	Isgaarsiinta	-	7,200	7,200
2223	Shidaalka iyo Saliidaha	-	69,000	69,000
2224	Agabka iyo Alaabaha	-	58,800	58,800
2225	Dayactir iyo Hagaajin	-	27,000	27,000
2231	Kirooyin	-	84,000	84,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	5,081,095	5,141,095
2243	Adeegyadda Bangiga	-	14,948	14,948
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173
70218	Mashruuca SURP PH2	-	37,582,448	37,582,448
21	Mushaarka Shaqaalaha	-	18,600	18,600
2113	Gunnyoin Lacag Cadaan ah	-	18,600	18,600
22	Isticmaalka Agabka iyo Adeegga	-	3,327,732	3,327,732
2211	Kharashka Safarka iyo Shirarka	-	882,960	882,960
2221	Hawlaha Guud	-	5,400	5,400
2222	Isgaarsiinta	-	9,000	9,000

2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	-	12,000	12,000
2225	Dayactir iyo Hagaajin	-	3,000	3,000
2231	Kirooyin	-	147,060	147,060
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,762,040	1,762,040
2243	Adeegyadda Bangiga	-	168,900	168,900
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,500	2,500
2245	Caymiska Dadka Guud	-	2,472	2,472
26	Deeqaha	-	33,280,988	33,280,988
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	2,351,647	2,351,647
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	30,929,341	30,929,341
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	955,128	955,128
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128
70229	Mashruuca SHIIP	-	32,650,000	32,650,000
21	Mushaarka Shaqaalaha	-	150,000	150,000
2113	Gunnyoyin Lacag Cadaan ah	-	150,000	150,000
22	Isticmaalka Agabka iyo Adeegga	-	32,050,000	32,050,000
2211	Kharashka Safarka iyo Shirarka	-	800,000	800,000
2221	Hawlaha Guud	-	250,000	250,000
2222	Isgaarsiinta	-	100,000	100,000
2223	Shidaalka iyo Saliidaha	-	500,000	500,000
2224	Agabka iyo Alaabaha	-	300,000	300,000
2225	Dayactir iyo Hagaajin	-	100,000	100,000
2231	Kirooyin	-	250,000	250,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	250,000	250,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	29,000,000	28,950,000
2243	Adeegyadda Bangiga	-	350,000	350,000
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000
2245	Caymiska Dadka Guud	-	-	50,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000
26	Deeqaha	-	150,000	150,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	300,000	300,000

3112	Qalabka iyo Mashiinadda	-	300,000	300,000
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,560	87,686,128	87,686,128
70225	Mashruuca RCRF III	-	5,418,260	5,418,260
21	Mushaarka Shaqaalaha	-	546,400	546,400
2114	Kharshaadka kale ee Shaqaalaha	-	546,400	546,400
22	Isticmaalka Agabka iyo Adeegga	-	882,600	882,600
2211	Kharashka Safarka iyo Shirarka	-	200,000	200,000
2221	Hawlaha Guud	-	7,000	7,000
2222	Isgaarsiinta	-	45,840	45,840
2223	Shidaalka iyo Saliidaha	-	21,000	21,000
2224	Agabka iyo Alaabaha	-	10,000	10,000
2225	Dayactir iyo Hagaajin	-	12,000	12,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	386,760	386,760
28	Kharashaadka Kale		3,989,260	3,989,260
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	3,989,260	3,989,260
70227	Mashruuca Damal Cafimad	-	47,371,268	47,371,268
21	Mushaarka Shaqaalaha	-	45,000	45,000
2113	Gunnyoin Lacag Cadaan ah	-	45,000	45,000
22	Isticmaalka Agabka iyo Adeegga	-	8,493,600	8,493,600
2211	Kharashka Safarka iyo Shirarka	-	1,280,000	1,280,000
2221	Hawlaha Guud	-	33,000	33,000
2222	Isgaarsiinta	-	10,200	10,200
2223	Shidaalka iyo Saliidaha	-	9,000	9,000
2224	Agabka iyo Alaabaha	-	31,400	31,400
2225	Dayactir iyo Hagaajin	-	20,000	20,000
2231	Kirooyin	-	90,000	90,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	540,000	540,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	6,450,000	6,450,000
2243	Adeegyadda Bangiga	-	30,000	30,000
26	Deeqaha	-	1,800,000	1,800,000
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,800,000	1,800,000
28	Kharashaadka Kale		36,927,668	36,927,668

2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	36,927,668	36,927,668
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,000	105,000
3112	Qalabka iyo Mashiinadda	-	105,000	105,000
70228	Mashruuca SOM-COVID-19	3,560	34,896,600	34,896,600
21	Mushaarka Shaqaalaha	-	75,600	75,600
2113	Gunnooyin Lacag Cadaan ah	-	57,600	57,600
2114	Kharashaadka kale ee Shaqaalaha	-	18,000	18,000
22	Isticmaalka Agabka iyo Adeegga	3,560	5,221,000	5,221,000
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000
2221	Hawlaha Guud	-	84,000	84,000
2222	Isgaarsiinta	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	54,000	54,000
2224	Agabka iyo Alaabaha	-	189,000	189,000
2225	Dayactir iyo Hagaajin	-	234,726	10,000
2231	Kirooyin	-	180,000	180,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,075,274	1,300,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,970,000	2,970,000
2243	Adeegyadda Bangiga	3,560	88,000	88,000
2244	Xayeysiinta iyo Heshiis Wax kala iibsi	-	-	-
2245	Caymiska Dadka Guud	-	50,000	50,000
28	Kharashaadka Kale		27,500,000	27,500,000
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	27,500,000	27,500,000
26	Deeqaha	-	1,500,000	1,500,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,500,000	1,500,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000
3112	Qalabka iyo Mashiinadda	-	600,000	600,000
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	3,097	68,186,116	68,186,116
70225	Mashruuca RCRF III	-	600,000	600,000
22	Isticmaalka Agabka iyo Adeegga	-	600,000	600,000
2211	Kharashka Safarka iyo Shirarka	-	328,000	328,000
2223	Shidaalka iyo Saliidaha	-	5,000	5,000
2224	Agabka iyo Alaabaha	-	15,000	15,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	206,000	206,000
70226	Mashruuca SoEchCP	-	17,142,030	17,142,030

22	Isticmaalka Agabka iyo Adeegga	-	3,585,526	3,585,526
2211	Kharashka Safarka iyo Shirarka	-	633,466	633,466
2221	Hawlaha Guud	-	6,000	6,000
2222	Isgaarsiinta	-	6,900	6,900
2223	Shidaalka iyo Saliidaha	-	7,200	7,200
2224	Agabka iyo Alaabaha	-	199,030	199,030
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,343,400	2,343,400
2243	Adeegyadda Bangiga	-	253,330	253,330
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,200	1,200
26	Deeqaha	-	13,304,204	13,304,204
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	6,268,838	6,268,838
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	252,300	252,300
3112	Qalabka iyo Mashiinadda	-	217,800	217,800
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500
70233	Mashruuca RAJO KAABA	-	21,830,574	21,830,574
21	Mushaarka Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	20,733,804	20,733,804
2211	Kharashka Safarka iyo Shirarka	-	209,515	209,515
2221	Hawlaha Guud	-	3,000	3,000
2222	Isgaarsiinta	-	9,800	9,800
2223	Shidaalka iyo Saliidaha	-	4,200	4,200
2224	Agabka iyo Alaabaha	-	33,750	33,750
2225	Dayactir iyo Hagaajin	-	700	700
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	901,520	901,520
2243	Adeegyadda Bangiga	-	322,619	322,619
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	700	700
26	Deeqaha	-	1,039,920	1,039,920
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	56,850	56,850
3112	Qalabka iyo Mashiinadda	-	46,000	46,000
3113	Hantida kale ee Maguurtada ah	-	10,850	10,850

70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	-	730,500	730,500
21	Mushaarka Shaqaalaha	-	172,000	172,000
2113	Gunnyoin Lacag Cadaan ah	-	172,000	172,000
22	Isticmaalka Agabka iyo Adeegga	-	478,500	478,500
2211	Kharashka Safarka iyo Shirarka	-	56,000	56,000
2222	Isgaarsiinta	-	10,000	10,000
2223	Shidaalka iyo Saliidaha	-	2,500	2,500
2224	Agabka iyo Alaabaha	-	15,000	15,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	130,000	130,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	250,000	250,000
2243	Adeegyadda Bangiga	-	15,000	15,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	80,000	80,000
3112	Qalabka iyo Mashiinadda	-	50,000	50,000
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	3,097	9,372,764	9,372,764
21	Mushaarka Shaqaalaha	-	120,000	120,000
2113	Gunnyoin Lacag Cadaan ah	-	120,000	120,000
22	Isticmaalka Agabka iyo Adeegga	3,097	3,402,005	3,402,005
2211	Kharashka Safarka iyo Shirarka	-	127,889	127,889
2221	Hawlaha Guud	-	1,502	1,502
2222	Isgaarsiinta	-	2,663	2,663
2223	Shidaalka iyo Saliidaha	-	20,814	20,814
2224	Agabka iyo Alaabaha	-	57,788	57,788
2225	Dayactir iyo Hagaajin	-	15,376	15,376
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,485,678	2,485,678
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	210,899	210,899
2243	Adeegyadda Bangiga	3,097	279,396	279,396
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000
26	Deeqaha	-	3,200,000	3,200,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,200,000	1,200,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,650,759	2,650,759
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000

3112	Qalabka iyo Mashiinadda	-	100,508	100,508
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251
70249	Mashruuca Deeqaaha isbeddelka nidaamka (GPE)	-	18,510,248	18,510,248
21	Mushaarka Shaqaalaha	-	120,000	120,000
2113	Gunnyoyin Lacag Cadaan ah	-	120,000	120,000
22	Isticmaalka Agabka iyo Adeegga	-	7,697,248	7,697,248
2211	Kharashka Safarka iyo Shirarka	-	1,358,000	1,358,000
2221	Hawlaha Guud	-	150,000	150,000
2222	Isgaarsiinta	-	56,000	56,000
2223	Shidaalka iyo Saliidaha	-	80,000	80,000
2224	Agabka iyo Alaabaha	-	274,000	274,000
2225	Dayactir iyo Hagaajin	-	250,000	250,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	4,579,000	4,579,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	500,000	500,000
2243	Adeegyadda Bangiga	-	300,248	300,248
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000
26	Deeqaha	-	5,800,000	5,800,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,600,000	1,600,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	4,893,000	4,893,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,500,000	4,500,000
3112	Qalabka iyo Mashiinadda	-	250,000	250,000
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	-	121,648,045	121,648,045
70216	Mashruuca Baxnaano	-	117,000,000	117,000,000
21	Mushaarka Shaqaalaha	-	500,000	500,000
2113	Gunnyoyin Lacag Cadaan ah	-	500,000	500,000
22	Isticmaalka Agabka iyo Adeegga	-	36,300,000	36,300,000
2211	Kharashka Safarka iyo Shirarka	-	7,300,000	7,300,000
2221	Hawlaha Guud	-	700,000	700,000
2222	Isgaarsiinta	-	400,000	400,000
2223	Shidaalka iyo Saliidaha	-	300,000	300,000
2224	Agabka iyo Alaabaha	-	1,200,000	1,200,000
2225	Dayactir iyo Hagaajin	-	300,000	300,000

2231	Kirooyin	-	1,450,000	1,450,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	20,100,000	20,100,000
2243	Adeegyadda Bangiga	-	2,050,000	2,050,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	160,000	160,000
2245	Caymiska Dadka Guud	-	500,000	500,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,560,000	1,560,000
27	Faa'iidooyinka Bulshada	-	77,000,000	77,000,000
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	77,000,000	77,000,000
26	Deeqaha		1,000,000	1,000,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,000,000	1,000,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,200,000	2,200,000
3112	Qalabka iyo Mashiinadda	-	1,600,000	1,600,000
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	-	4,648,045	4,648,045
21	Mushaarka Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	-	2,092,796	2,092,796
2211	Kharashka Safarka iyo Shirarka	-	93,548	93,548
2223	Shidaalka iyo Saliidaha	-	3,600	3,600
2224	Agabka iyo Alaabaha	-	13,692	13,692
2225	Dayactir iyo Hagaajin	-	3,372	3,372
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	238,628	238,628
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,585,408	1,585,408
2243	Adeegyadda Bangiga	-	6,774	6,774
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994
3112	Qalabka iyo Mashiinadda	-	644,255	644,255
	Wadarta Kharashaadka Mashaariicda	\$20,725	\$728,600,654	\$731,660,654