DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD

WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA

BISHA OCTOBER 2025

DEC 2025

WARBIXINTA FULINTA MIISAANIYADDA

Bisha Oktober 2025

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2025 oo ay ansixiyeen labada aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah **$430M** wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **$902M** oo **68%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2025.

Wadarta miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah **$628M** waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay **$731M** waxayna ka tahay **54%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan ilaa Oct 2025 ayaa ahayd **$322M** wuxuuna ka badan yahay **6%** iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa October 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa October 2025 ayaa ahayd **$252M** waxayna ka hoosaysaa **34%** iskubiirinta deeqaha dibadda la helay bilaha Janaayo ilaa October 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa October 2025 ayaa ahayd **$652M** waxayna aad ugu dhawdahay wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa October ee sannadka 2024.

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dakhliga dhabta iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa October 2025, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025. Lifaaqa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Wadarta dakhaliga ee miisaaniyadda asalka ayaa ah **$1,331,969,583** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd **$430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay **$901,628154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Bisha Oct 2025	Dhabta Jan-Oct 2025	Kutalagalka Hore	% Fulinta
Wadart Guud	**$59,310,359**	**$597,961,040**	**$1,331,969,583**	**45%**
Wadarta Dakhliga Dawladda	**$49,310,359**	**$573,829,125**	**$1,331,969,583**	**43%**
Dakhliga Gudaha	**35,859,849**	**321,776,156**	**430,341,430**	**75%**
Dakhliga Canshuuraha	26,659,160	230,499,827	295,289,259	**78%**
Canshuurta Dakhliga & Faaiidooyinka	3,908,041	38,217,153	38,031,213	100%
Canshuurta Adeegga & Agabka	7,566,619	56,759,582	56,111,497	101%
Canshuurta Ganacsiga Dibadda	14,507,659	128,521,383	186,211,437	69%
Canshuuraha Kale	676,841	7,001,708	14,935,112	47%
Dakhliyada Kale	9,200,689	91,276,329	135,052,170	**68%**
DEEQAHA DIBADDA	**13,450,510**	**252,052,969**	**901,628,154**	**28%**
Deeqaha laba dhinaclaha	1,567,059	16,737,997	42,000,000	40%
Deeqaha Dhinacyada badan	11,883,451	235,314,972	859,628,154	**27%**
libka Hantida & Daymaha	**10,000,000**	**24,131,915**	**-**	**0%**
libka Hantida	-	3,631,915	-	0%
Daymaha Gudaha	10,000,000	20,500,000	-	0%

Shaxda 1aad: Dhabta iyo Miisaaniyadda Dakhliga Jan - Oct 2025

Shaxda 1aad waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo ilaa October iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Oct ayaa ah **$49M**, Dakhliga Gudaha waxaa ka soo xarooday **$36M** una dhiganta **73%** wadarta dakhliga la helay bisha october, Deeqaha dibadda ayaa la helay **$13.5M** oo u dhiganta **27%** wadarta dakhliga la helay bisha October 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa October ayaa ahayd **$574M** oo **43%** ka ah wadarta dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey **$322M** oo u dhiganta **75%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay **$252M** oo **28%** ka ah miisaaniyad sannadeedka 2025 ee wadarta deeqaha dibadda.

Wadarta dakhliga libka Hantida ee la helay bilaha Janaayo ilaa October ayaa ah **$3.6M**, waxaana laga soo wareejiyey xisaabaad bangi oo dibadda ugu furnaa dawladda wixii ka horeeyey 1991dii. Daymaha Gudaha oo ah **$21M,** ayaa horumaris/dayn ay Wasaaradda Maaliyadda kasoo qaadatay Bangiga Dhexe, si loogu bixiyo kharashaad hortabinta u leh Dawladda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa October dakhli dhan **$38M** oo u dhiganta **100%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **$57M** oo ah **101%** miisaaniyadda sannadka, waxaa la dhaafay saadaalintii sannadka, waxaana la soo urururiyey canshuur ka badan saadaalinta sannadka 2025. Sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **$128.5M** oo u dhiganta **69%** miisaaniyad sannadeedka 2025.

Dakhliyada kale waxaa la soo uruuriyey bilaha Jan-Oct 2025 dakhli dhan $91M oo u dhiganta 68% miisaaniyad sanadeedka 2025.

Deeqaha laba dhinaclaha ah ayaa la helay bilaha Janaayo ilaa October dakhli dhan **$17M** oo **40%** ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaana la helay **$235M** oo u dhiganta **27%** miisaaniyad sannadeedka 2025.

DAKHLIGA DAWLADDA BISHA OCT 2025 & 2024

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2aad waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Oct ee sannadaha 2025 iyo 2024.

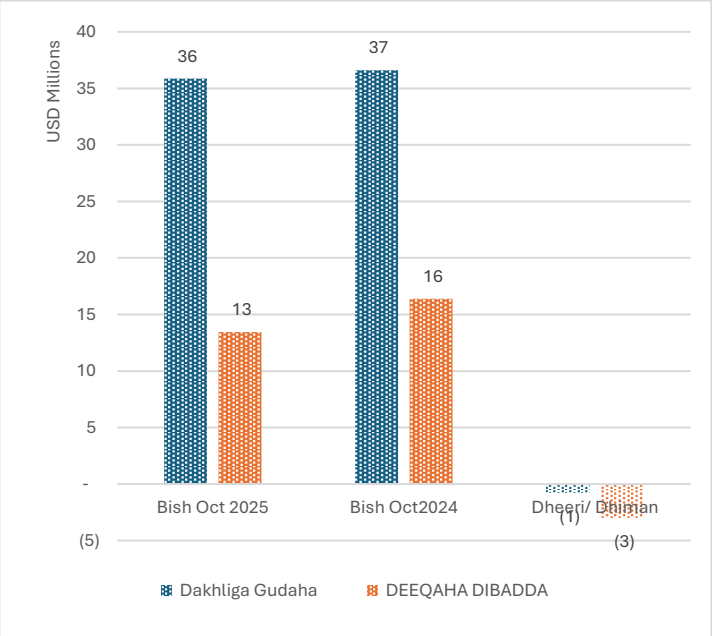
Faah-Faahin	Dhabta Dakhliga Oct 2025	Dhabta Dakhliga Oct 2024	Koror/Naaqus
Dakhliga Gudaha & Deeqaha Dibadda	**$49,310,359**	**$52,992,538**	**-7%**
Dakhliga Gudaha	**35,859,849**	**36,616,310**	**-2%**
Dakhliga Canshuuraha	**26,659,160**	**27,406,575**	**-3%**
Canshuurta Dakhliga & Faa'iidooyinka	3,908,041	3,857,049	1%
Canshuurta Adeegga & Agabka	7,566,619	6,325,131	20%
Canshuurta Ganacsiga Dibadda	14,507,659	16,528,835	-12%
Canshuuraha Kale	676,841	695,560	-3%
Dakhliyada Kale	**9,200,689**	**9,209,735**	**0%**
Dakhliga Hantida	18,400	184,043	-90%
Dakhliga Iibka Agabka iyo Adeegga	9,073,483	8,952,421	1%
Ganaaxa, Ciqaabta	108,807	73,271	48%
DEEQAHA DIBADDA	**13,450,510**	**16,376,228**	**-18%**
Deeqaha laba dhinaclaha	1,567,059	923,486	70%
Deeqaha Dhinacyada badan	11,883,451	15,452,742	-23%

Shaxda 2aad: Dhabta Dakhliga Oct 2025 & 2024

Sida ka muuqato shaxda 2aad dakhliga Dawladda ee la helay bish October 2025 ayaa ahaa $**49M**, wuxuuna ka yar yahay **7%** wadarta dakhliga Dawladda ee la helay bisha October 2024. Dakhliga gudaha ayaa la helay **$36M** oo **2%** ka yar yahay dakhliga gudaha ee la helay bisha Oct 2024, halka deeqaha dibadda ay hoos u dhaceen **18%** marka la barbardhigo deeqda Dawladdu heshay bisha October 2024.

Dakhliga Gudaha ee la helay bisha Oct 2025 ayaa **2%** ka yar dakhliga Gudaha ee la helay bisha October 2024. deeqaha dibadda ayaa hoos u dhacay **18%** bisha Oct 2025 marka la barbardhigo deeqaha dibadda ee la helay bisha Oct 2024. Dakhliga ugu badan ee hoos u dhacay ayaa ah Deeqaha dibadda laga helo wuxuuna ka yar yahay **18%** bisha Oct 2025 marka la barbardhigo Deeqaha dibadda la helay bisha Oct 2024.

Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bisha October 2025 dakhli dhan **$7.5M** wuxuuna ka badan yahay **20%** Canshuurta Agabka iyo Adeega ee la helay bisha October 2024. Kororka ugu badan ee canshuurtaan ayaa timid canshuurta khidmadda saxiixa oo la helay **$2M** oo aan soo xaroon bisha Oct ee sannadka 2024. Sidoo kale waxaa kordhay Canshuurta - Isticmaalka Waddo Marista (Tremistrale) ee la helay bisha Oct 2025 dakhli dan $1M, waxayna korortay **75%** marka loo fiiriyo Canshuurta - Isticmaalka Waddo Marista (Tremistrale) ee la helay bisha Oct 2024.



Jaantuska 1aad: Dhabta Dakhliga Dawladda – Bisha Oct 2025 & 2024

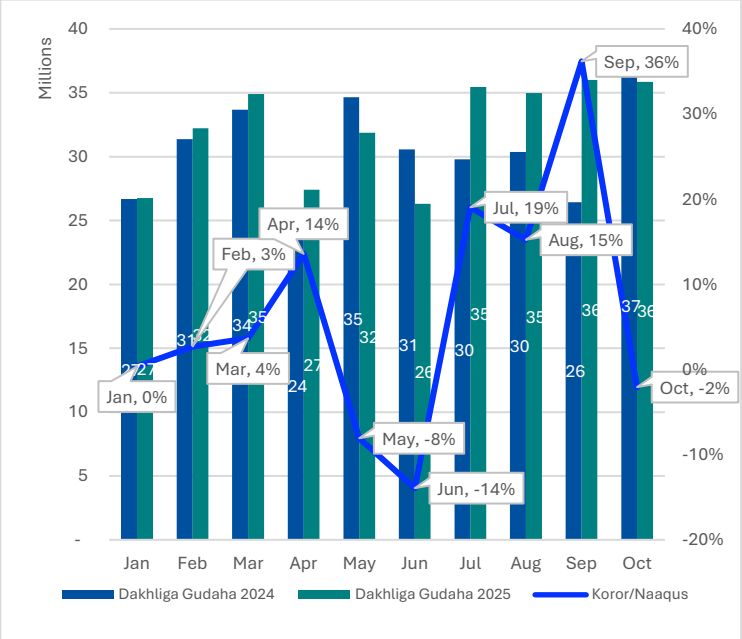
Sida ka muuqata Jaantuska 1aad Dakhliga Gudaha ee la helay bisha October 2025 ayaa ah **$36M** wuxuuna ka yar tahay **$756K** dakhliga gudaha ee la helay bisha October 2024. Deeqaha dibada ee la helay bisha Oct 2025 ayaa ah **$13.5M** waxayna ka yar tahay **$3M** deeqaha dibadda ee la helay bisha October 2024.

Deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay deeq dhan $**1.6M**, Bangiga Adduunka oo laga helay lacag ka badan **8.2M** iyo Bangiga Horumarinta Afrika oo laga healy $**1M.** Hay'adda Iskaashiga Caalamiga ah ee Waxbarashada $**2.5M**

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **$430M**, waxaana la helay bilaha Janaayo ilaa October 2025 dakhli dhan **$322M** oo u dhiganta **75%** miisaaniyad sannadeedka dakhliga gudaha.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa October ee sannadka 2025 ayaa **6%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa October ee sannadka 2024.



Jaantuska 2aad: Isbarbardhig Dakhliga Gudaha – bilaha Jan-Oct 2025 & 2024

Sida ka muuqata jaantusta 2aad, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa October ee sannadaha 2025 iyo 2024.

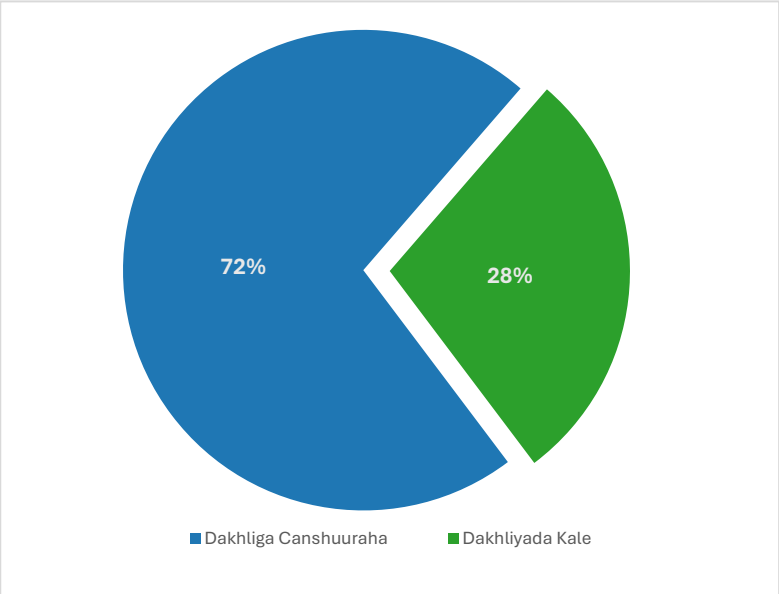
Sida ka muuqaa jaantuska 2aad, dakhliga gudaha ayaa hoos u dhacay Bisha October ee sannadka 2025, wuxuu ka hooseeya 2% dakhliga gudah ee la helay bisha Oct 2024.

Bilaha July, Augusto iyo Sabtember ee sannadka 2025 ayaa dakliga gudaha kordhay waxaana la helay Jul $35M, Aug $35M iyo Sep $36M oo ka badan 19%, 15% iyo 36% wadarta dakhliga gudaha ee la helay bilaha July, August iyo September 2024.

Saddex biloodlaha labaad ee sannadka 2025, dakhliga gudaha ayaa hoos u dhacay bilaha May iyo Jun 2025, wuxuuna hoos u dhacay bisha Jun 14%, bisha May 8% marka la barbardhigo dakhliga gudaha ee la helay isla bilahaas sannadka 2024. Bisha April kaliya ayuu kordhay dakliga gudaha waxaa la helay 14% ka badan dakhliga gudaha ee la helay bisha April 2024.

Saddex biloodlaha koowaad ee sannadka 2025, dakhliga gudaha ayaa ka muuqda koror aad u yar marka la barbardhigo dakhliga gudaha ee la helay bilaha Jan, Feb iyo Mar 2024. Bisha Maarso ayuu kordha 4%, bisha Febraayo ayuu kordhay 3%, halk bisha Janaayo uu kordhay wax yar 1%, marka la barbardhigo dakhliga gudaha ee lahaly bilaa Maarso, Febraayo iyo Janaayo 2024.

Dakhliga gudaha ayaa laga kala helay dakhliga canshuuraha iyo dakhliyada kale.



Jaantuska 3aad: Qaybaha Dakhliga Gudaha Jan-Oct 2025

Sida ka muuqato jaantuska 3^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa October ee sannadka 2025, wuxuu **72%** kasoo xarooday dakhliga canshuuraha, halka **28%** kasoo xarooday dakliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuuraha kala duwan ay dawladda qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dhabta Dakhliga Jan-Oct 2025	Dhabta Dakhliga Jan-Oct 2024	Koror/Naaqus
Dakhliga Gudaha	**321,776,156**	**304,264,613**	**6%**
Canshuuraha	**230,499,827**	**218,427,597**	**6%**
Canshuurta Dakhliga & Faa'iidooyinka	38,217,153	30,482,271	25%
Canshuurta Agabka & Adeegga	56,759,582	41,346,111	37%
Canshuurta Ganacsiga Dibadda	128,521,383	138,832,304	-7%
Canshuuraha Kale	7,001,708	7,766,911	-10%
Dakhliyada Kale	**91,276,329**	**85,837,016**	**6%**
Dakhliga Hantida	1,464,717	645,161	127%
Dakhliga Iibka Agabka iyo Adeegga	87,419,985	84,865,439	3%
Ganaaxa, Ciqaabta	935,916	326,416	187%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	1,455,710	-	0%

Shaxda 3aad: Iskubiirinta Dakhliga Gudaha ee Jan-Oct ee sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **17%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Oct ee sannadka 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Canshuurta Dakhliga iyo Faa'iidooyinka ayaa korortay **25%** bilaha Jan-Oct sannadka 2025, waxaana la helay dakhli dhan **$38M**, halka bilaha Janaayo ilaa Oct ee sannadka 2024 la helay **$30M** oo ka hooseeyo canshuurta la helay sannadka 2025.

Canshuurta Faa'iidada Shirkadaha ayaa la helay bilaha Janaayo ilaa October 2025 koror dhan **$5M** una dhiganta **64%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa October 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **$1M** una dhiganta **13%** wadarta kororka la helay ee Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Mushaarka shaqaalaha ayaa la helay koror dhan **$1.7M** oo u dhiganta **23%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa October 2025.

CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan-Oct dakhli dhan **$57M** oo ka badan **37%** iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa October 2024. Waxayna ka tahay **25%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo suuqyada ayaa laga helay bilaha Janaayo ilaa October 2025 dakhli dhan **$48.5M** oo u dhiganta **85%** wadarta Canshuurta

Agabka iyo Adeega. Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay **$8M** oo u dhiganta **15%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan-Oct 2025.

CANSHUURTA GANACSIGA DIBADDA

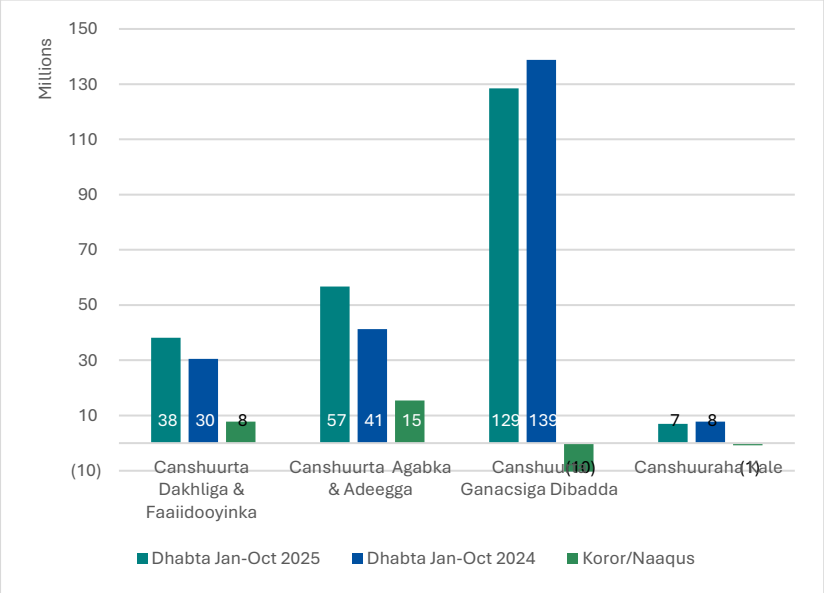
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Dakhliga la helay bilaha Janaayo ilaa October ee sannadka 2025 ayaa hoos u dhacay **7%** marka la barbardhigo wadarta dakhliga la helay bilaha Janaayo ilaa October ee sannadka 2024.

Bilaha Janaayo ilaa October ee sannadka 2025 waxaa ka soo xarooday canshuur dhan **$129M** oo u dhiganta **56%** wadarta Dakhliga Canshuuraha, waxayna lasoo xareeyey **69%** wadarta odoroska miisaaniyad sannadeedka Dakhliga Gudaha ee 2025.

CANSHUURAHA KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **$15M**, waxaana ka soo xarooday bilaha Jan-Oct 2025 dhakhli dhan **$7M** oo u dhiganta **47%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2025. Dakhliga la helay bilaha Jan-Oct 2025 waxay ka tahay **3%** wadarta dakliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa October ee sannadka 2025 ayaa **10%** hoos u dhacday marka la barbardhigo canshuuraha kale la helay bilaha Jan ilaa Oct ee sannadka 2024.



Jaantuska 4aad: Dakhliga Canshuuraha Jan-Oct 2025 & 2024

Sida ka muuqato jaantuska 4aad oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Oct ee sannadaha 2025 iyo 2024. Wuxuuna kaloo muujinayaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha ee la helay bilaha Janaayo ilaa October ee sannadaha 2025 iyo 2024. Waxaa hoos u dhac ka muuqda Canshuuraha kale iyo Canshuuraha Ganacsiga Dibadda.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekadda iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa October 2025 dakhli dhan **$91M** oo ka badan **6%** dakhliyada kale ee la helay bilaha Janaayo ilaa October 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa Oct 2025, waxaa **$35M** oo u dhiganta **39%** wadarta dakhliyada kale kasoo xarooday adeegyada maamul Dawladda ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **$14M** oo u dhiganta **16%** wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay **$17M** oo u dhiganta **18%** wadarta Dakhliyada Kale ee la helay bilaha Janaayo ilaa October 2025. Khidmaha Isgaarsiinta ayaa laga helay **$4.5M** oo u dhiganta **5%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa October ee sannadka 2025 ayaa ka badan **127%** dakhligii hantida ee la helay bilaha Jan ilaa Oct ee sannadka 2024. Sida ka muuqato shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **187%** bilaha Jan ilaa Oct 2025, waxaana la helay dakhli dhan **$936K** halka bilaha Jan ilaa Oct ee sannadka 2024 la helay dakhli dhan **$326K**. Khidmadaha iyo sheegashooyinka waxaa ka soo xarooday bilaha Jan-Oct 2025 dakhli dhan $**1.5M**, waa lacag ka soo xarootay caymiska abaahara ay horay dawladda u bixisay, hay'adda SODMA ayaa codsatay in dib loogu soo celiyo si waafaqsan heshiiska ay wada galeen shirkadda caysmiska iyo hay'adda.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta dakhliga miisaaniyadda Dawladda, waxaa la helay **$252M** oo u dhiganta **28%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa October 2025 ayaa hoos u dhacay **34%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Oct 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **$235M** kana yar **34%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa October 2024. Deeqaha laba dhinaclaha ah ayaa la helay **$17M** oo ka yar **40%** wadarta deeqaha laba dhinacalaha ee la helay bilaha Janaayo ilaa October 2024.

Faah-Faahin	Dhabta Dakhliga Jan-Oct 2025	Dhabta Dakhliga Jan-Oct 2024	Koror/Naaqus
DEEQAHA DIBADDA	**252,052,969**	**384,287,780**	**-34%**
Deeqaha laba dhinaclaha	**16,737,997**	**27,853,356**	**-40%**
Bangiga Adduunka	7,500,000	15,000,000	-50%
Bangiga Harumarinta Afrika	9,237,997	12,853,356	-28%
Midowga Yurub	**235,314,972**	**356,434,425**	**-34%**
Bangiga Adduunka	205,663,702	335,001,230	-39%
Bangiga Harumarinta Afrika	9,679,652	5,021,368	93%
Midowga Yurub	12,347,970	9,917,970	25%
Wadamada Dhoofiya Shidaalka (OPEC)	-	3,030,000	
Qaramada Midoobay	1,963,558	-	0%
Hay'ada Waxbarashada Addunnka (GPE)	5,660,091	3,463,856	63%

Shaxda 4^{aad}: Deeqaha Dibadda Jan-Oct 2025 iyo 2024

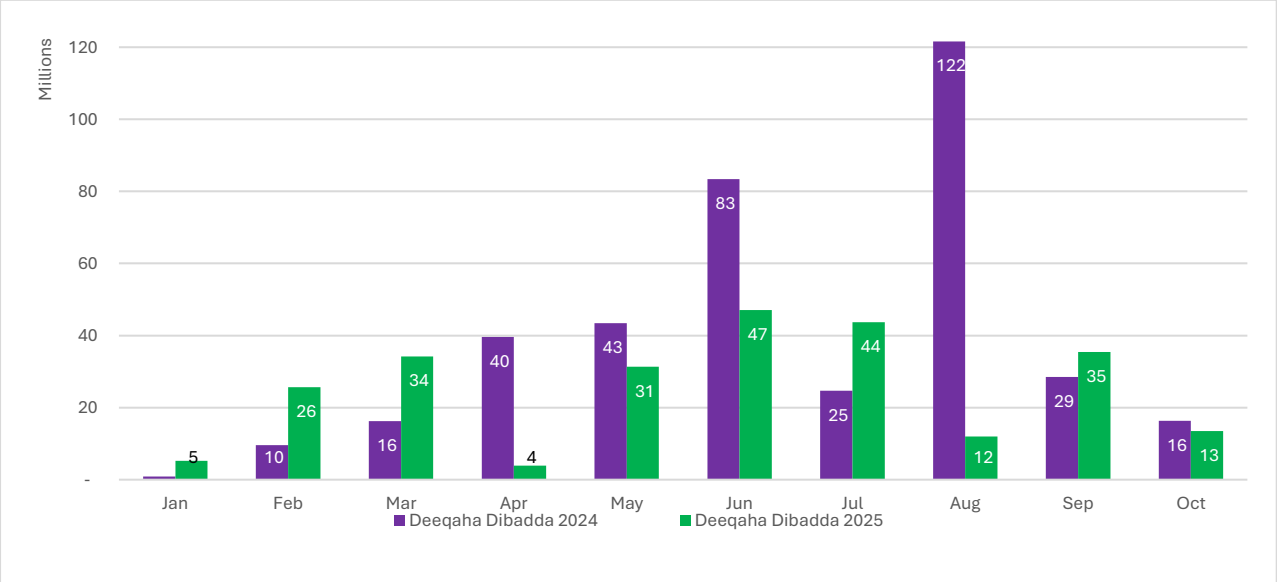
Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Deeqaha labo dhinaclaha ah waxaa la helay bilaha Janaayo ilaa October 2025 deeq dhan **$17M** oo **34%** ka hoosaysa deeqaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa October 2024. Dawladda Turkiga ayaa laga helay **$7.5M** oo u dhiganta **45%**, halka Imaaraadka Carabta laga helay **$9M** oo u dhiganta **55%** wadarta deeqaaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa October 2025.

Sida ka muuqato shaxda 4aad Deeqaha dhinacyadda badan ee la helay bilaha Jan ilaa October 2025 Bangiga Adduunka ayaa Dawladda ugu deeqay **$206M** oo u dhiganta **87%,** Bangiga Harumarinta Afrika ayaa Dawladda ugu deeqday **$10M** una dhiganta **4%,** Midowga Yurub ayaa ayaa laga Helay Deeq dhan **12M** oo u dhiganto **5%,** Qaramada Midoobay ayaa laga helay deeq dhan **2M** una dhiganto **1%,** Hay'ada Waxbarashada Addunnka (GPE) aya Dawladda ugu deeqday **6M** una dhiganto **2%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa October 2025.

Sida ka muuqato jaantuska 5aad waxaa deeqaha dibadda ay kordheen bilaha, Sep, July, Mar, Feb iyo Jan ee sannadk 2025, waxaana la helay deeq ka badan tan la helay bilaha la midka ah ee sannadka 2024. Bilaha Jan-Mar ayuu sameeyey kororkii ugu badan marka loo fiiriyo kororo boqolay ahaan.

Bilaha Oct, Aug, Jun, May, iyo Apr ee sannadka 2025 waxaa la helay deeq ka hosaysa deeqada la helay isla bilahaas ee sannadka 2024. Boqolay ahaan hoos u dhacii ugu badnaa wuxuu ahaa bilaha Aug iyo April ee sannadka 2025, wuxuuna hoos u dhacay 90% deeqdii la helay isla bilahaas ee sannadka 2024.



Jaantuska 5aad: Deeqaha Dibadda Jan-Oct 2025 & 2024

DHABTA KHARASHAADKA JAN-OCT IYO MIISAANIYADDA SANNADKA 2025

Faah-Faahin	Dhabta Kharashka Oct 2025	Dhabta Kharashka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**64,417,627**	**652,039,609**	**1,359,714,328**	**1,359,714,328**	**48%**
Kharashaadka Joogtada	**48,484,325**	**448,837,921**	**631,431,735**	**628,053,674**	**71%**
Mushaarka Shaqaalaha	35,888,595	300,195,622	369,518,077	365,755,765	81%
Isticmaalka Agabka & Adeega	9,377,527	91,756,589	138,811,297	139,587,608	66%
Dulsaarka	-	5,344,428	9,141,862	13,800,000	58%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	2,968,203	40,401,533	89,572,715	91,641,266	45%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	250,000	11,139,749	24,387,783	17,269,034	46%
Kharashaadka Mashaariicda	**15,933,301**	**203,201,688**	**728,282,593**	**731,660,654**	**28%**
Mushaarka Shaqaalaha	632,245	3,351,006	6,187,340	4,244,860	54%
Isticmaalka Agabka & Adeega	8,050,066	80,535,402	262,613,443	256,865,498	31%
Kaalmo Dhaqaale	1,166,469	8,407,926	13,177,722	13,280,000	64%
Deeqaha	3,708,258	53,724,609	137,824,825	147,022,709	39%
Faa'idada Bulshada	-	-	76,824,000	77,000,000	0%
Kharashaadka Kale	-	30,863,663	63,444,328	68,416,928	49%
Hantida aan Maaliyadda ahayn	2,376,264	26,319,082	168,210,934	164,830,659	16%

Shaxda 5aad: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Oct 2025,

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maaligaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

KHARASHKA BISHA OCTOBER 2025

Sida ka muuqato shaxda 5aad waxaa la bixiyey bisha October 2025 kharash dhan **$64M.** kharashaadka joogtada ah waxaa laga bixiyey **$48M** oo u dhiganta **75%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **$16M** oo u dhiganta **25%** wadarta kharashaadka guud ee la bixiyey bisha October 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha October waxaana la bixiyey **$36M** oo u dhiganta **74%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **$9M** oo u dhiganta **19%** wadarta kharashaadka joogtada ah ee la bixiyey bisha October 2025. Deeqaha la siiyo dawlad goboleedyada ayaa lagu bixiyey **$3M** oo **6%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha October 2025.

Kharashaadka mashaariicda ayaa la bixiyey bisha October 2025 kharash dhan **$16M** oo u dhiganta **25%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha October waxaana la bixiyey **$632K** oo u dhiganta **4%** wadarta kharashaadka mashaaricda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **$8M** oo u dhiganta **51%** wadarta kharashadka mashaariicda ee la bixiyey bisha October 2025.

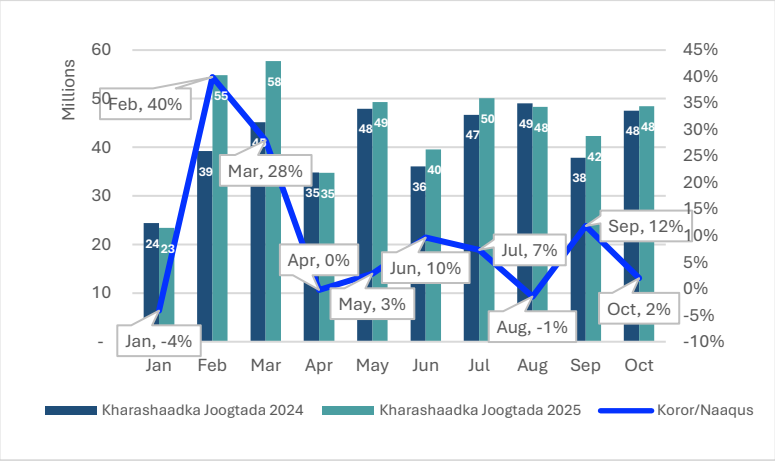
Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **$3.7M** oo u dhiganta **23%** wadarta kharashadka mashaariicda ee la bixiyey bisha October 2025.

KHARASHAADKA GUUD JAN-OCT 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa October 2025 ayaa ahayd **$652M** oo u dhiganta **48%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey **$448M** oo u dhiganta **71%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey **$203M** oo u dhiganta **28%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **$300M** oo u dhiganta **81%** miisaaniyad sannadeedka Mushaarka shaqaalaha ee kharashaadka joogtada ah, wuxuuna ka yahay **67%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa October 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **$92M** oo u dhiganta **66%** miisaaniyadda Isticmaalka Agabka iyo Adeegga ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna **21%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **$11M** oo u dhiganta **46%** misaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **2%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa October 2025.



Jaantuska 6aad: Kharashaadka Joogtada ah, Bilaha Jan- Oct - 2025 & 2024

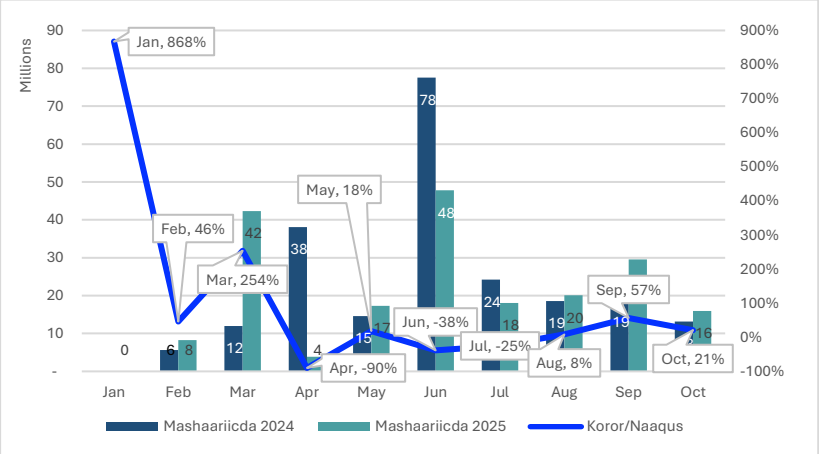
Sida ka muuqato jaantuska 6aad oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Oct ee sannadaha 2025 & 2024.

Bilaha Feb-Aug 2025 wuxuu mujinayaa jaantuska 6aad koror kharash bixinta ah ee la bixiyey sannadka 2025 marka la barbardhigo kharashaadka joogtada ee la bixiyey isla bilaha ee sannadka 2024. Kharashka ugu badan waxaa la bixiyey bisha Feb, wuxuuna kabadan 40% wadarta kharashaadka joogtada ah ee labixiyey bisha Feb 2024. Sidoo kale bisha Mar ayaa la diiwangaliyey koror dhan 28% marka la barabardhigo wadarta kharashaadka joogtada ah ee la bixiyey bisha Mar 2024.

Bisha Febraayo ee sannadka 2025 waxaa la bixiyey **$55M** oo ka badan **40%** kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2024. Sidoo kale bisha Maarso 2025 waxaa la bixiyey **$58M** oo ka badan **28%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2024. Isbarabrdhiga bilaha kale ayaa ka hooseeya kororkood 13% marka la barbardhigo kharashaadka joogtada ee la bixiyey isla bilaha ee sannadka 2024.

KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa October ayaa ahayd **$203M** oo u dhiganta **28%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **$80M** oo u dhiganta **31%** miisaaniyadda sannadka, waxayna ka tahay **40%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa October 2025. Kharashaadka Kaalmo Dhaqale ayaa la bixiyey **$8M** oo u dhiganta **64%** miisaaniyadda sannadka, waxayna ka tahay **4%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa October 2025.



Jaantuska 7aad: Kharashaadka Mashaaciicda ah, Bilaha Jan-Oct - 2025 &

Sida ka muuqato jaantuska 7aad, oo isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa October ee sannadaha 2025 & 2024. Bilaha Jan-Mar, May iyo Aug-Oct ee sannadka 2025, waxaa ka muuqda koror dhanka kharash bixinta mashaariicda, halka bilaha Apr, Jun iyo July ay ka muuqdaan hoos u dhac marka la barbardhigo bixinta kharashaadka mashaariicda ee isla bilaha ee sannadka 2024.

Bisha Mar ee sannadka 2025 ayaa la bixiyey $42M oo ka badan 254% kharashaadka mashaariicda ee la bixiyey bisha Mar 2024. Sidoo kale bisha Sep ee sannadka 2025 ayaa labixiyey $30M oo ka badan 57% kharashaadka mashaariicda ee la bixiyey bisha Sep ee sannadka 2024.

Bisha Apr ee sannadka 2025 ayaa la bixiyey $4M oo ka hoosaysa 90% khaarashaadkii mashaariicda ee la bixiyey bisha Apr ee sannadka 2024. Sidoo kale bisha Jun ee sannadka 2025 ayaa bixiyey 48M oo ka hooseeya 38% wadarta kharashaadka mashriicda ee la bixiye bisha Jun 2024.

ISBARBARDHIGA KHARASH BIXINTA BISHA OCTOBER EE 2025 & 2024

Faahfaahin	Dhabta Kharashka October 2025	Dhabta Kharashka October 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	**64,417,627**	**60,687,285**	**6%**
Kharashaadka Joogtada	**48,484,325**	**47,543,141**	**2%**
Mushaarka Shaqaalaha	35,888,595	32,576,582	10%
Isticmaalka Agabka & Adeega	9,377,527	11,342,473	-17%
Dulsaarka	-	-	0%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	2,968,203	3,285,086	-10%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	250,000	338,999	-26%
Dib u bixin Daymaha/Horumaris			
Kharashaadka Mashaariicda	**15,933,301**	**13,144,144**	**21%**
Mushaarka Shaqaalaha	632,245	170,564	271%
Isticmaalka Agabka & Adeega	8,050,066	4,711,980	71%
Kaalmo Dhaqaale	1,166,469	265,600	339%
Deeqaha	3,708,258	4,586,245	-19%
Faa'iidada Bulshada	-	1,000,000	-100%
Other Expenses	-	-	0%
Hantida aan Maaliyadda Ahayn	2,376,264	2,409,756	-1%

Shaxda 6aad: Kharashaadka la bixiyey Bisha October 2025 iyo 2024

Sida ka muuqato shaxda 6aad oo isbarbardhigaysa kharashaadkii la bixiyey bisha October ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay **6%** bisha October 2025 marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha October ee sannadka 2024.

Wadarta kharashaadka joogtada ah ee la bixiyey bisha October 2025 ayaa korortay **2%** marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha October ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey **$16M** waxayna **21%** ka saraysaa wadarta kharashaadka mashariicda ee la bixiyey bisha October 2024.

Kharashaadka joogtada ee Mushaarka Shaqaalaha ee la bixiyey bisha October 2025 ayaa ahayd **$36M** oo **10%** oo ka saraysa kharashaadka joogtada ee mushaarka shaqalaha ee la bixiyey bisha October 2024. Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha October 2025 ayaa ahaa **$9M** wuxuuna **17%** ka ka yar yahay kharashaadka Agabka iyo Adeegga ee la bixiyey bisha October 2024.

Dhammaan kharashaadka mashaariicda ayaa korortay marka laga reebo kharashaadka Deeqaha iyo Faa'iidada Bulshada ee la bixiyey bisha October 2025, marka labarbardhigo kharashaadkii la bixiyey bisha October 2024. Kharashadka Kaalmo Dhaqaale aya kordhay **339%,** sidoo kale deeqaha la siiyo dawlad goboleeyada ayaa hoos u dhacay **19%,** marka la barbardhigo kharashaadka deeqaha ee la bixiyey bisha October 2024.

ISBARBARDHIGA KHARASH BIXINTA BILAHA JAN-OCT EE 2025 & 2024

Faahfaahin	Dhabta Kharashka Jan-October 2025	Dhabta Kharashka Jan-October 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	**652,039,609**	**631,274,423**	**3%**
Kharashaadka Joogtada	**448,837,921**	**408,700,079**	**10%**
Mushaarka Shaqaalaha	300,195,622	277,640,144	8%
Isticmaalka Agabka & Adeega	91,756,589	84,567,630	9%
Dulsaarka	5,344,428	2,898,503	84%
Kabka	-	-	0%
Deeqaha	40,401,533	42,397,321	-5%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	11,139,749	1,196,480	831%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**203,201,688**	**222,574,344**	**-9%**
Mushaarka Shaqaalaha	3,351,006	2,554,979	31%
Isticmaalka Agabka & Adeega	80,535,402	55,911,371	44%
Kabka	8,407,926	5,475,134	54%
Deeqaha	53,724,609	52,270,267	3%
Faa'idada Bulshada	-	92,706,551	-100%
Other expenses	30,863,663	-	0%
Hantida aan Maaliyadda ahayn	26,319,082	13,656,042	93%

Shaxda 7aad: Iskudarka Kharashaadka la bixiyey Jan- Oct 2025 & 2024

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa October 2025 ayaa wax yar ka badan kharshaadka guud ee la bixiyey bilaha Janaayo iyo October 2024. Kharashaadka joogtada ah ayaa kordhay **10%,** halka kharashaadka mashaariicda ay hoos u dhaceen **9%** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo ilaa October 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey **$300M** bilaha Janaayo ilaa October 2025 wuxuuna kordhay **8%** marka la barbardhigo Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa October 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **$92M** wuxuuna ka badan yahay **9%** kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa October 2024. Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa aad u kororтay bilaha Janaayo ilaa October 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **$203M** bilaha Jan-Oct 2025, wuxuuna ka hooseeyaa **9%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan-Oct 2024. Waxaa kororka ugu badan sameeyey kharashadka soo iibsashada hantida aan maaliyadda ahayn oo gaaray koror dhan **93%** marka la barbardhigo kharashaadkkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa October 2024. Sido kale waxaa kaloo kordhay **54%** kharashaadka kabka ee laga bixiyey kharashaadka mashaariicda ee bilaha Jan-Oct 2025, marka la barbardhigo kharashaadka kabka ee la bixiyey bilaha Jan ilaa October 2024.

DHABTA KHARASHAADKA BILAHA JAN-OCT, HAY'ADAHA DAWLADDA

Shaxda 8aad waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa October 2025, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa October 2025, waxaa la bixiyey kharash dhan **$652M** oo u dhigma **48%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka October 2025	Dhabta Kharashka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**64,417,627**	**652,039,609**	**1,359,714,328**	**1,359,714,328**	**48%**
Kharashaadka Joogtada	**48,484,325**	**448,837,921**	**631,431,735**	**628,053,674**	**71%**
Hay'adaha Adeeg Maamulka	17,091,877	174,127,628	274,057,579	273,973,094	64%
Hay'adaha Adeeg Amniga	23,037,639	209,840,025	260,321,007	257,147,965	81%
Hay'daha Adeeg Dhaqaalaha	3,962,121	29,749,192	45,215,916	45,127,551	66%
Hay'adaha Adeeg Bulshada	4,392,689	35,121,076	51,837,232	51,805,063	68%
Kharashaadka Mashaariicda	**15,933,301**	**203,201,688**	**728,282,593**	**731,660,654**	**28%**
Hay'adaha Adeeg Maamulka	7,344,850	75,706,184	164,554,355	164,634,351	46%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	6,166,401	72,564,634	286,207,948	289,506,013	25%
Hay'daha Adeeg Bulshada	2,422,050	54,930,870	277,520,289	277,520,289	20%

Shaxda 8aad: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniydda kharshaadka joogtada ah, waxaana la bixiyey kharash dhan **$448M** oo u dhiganta **71%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa October 2025. Kharashaadka joogtada ee la bixiye ayaa ka ahaa **69%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa October r 2025.

Iskudarka bilaha Janaayo ilaa October ayaa Hay'adaha Amniga lagu bixiyey **$209M** oo u dhiganta **81%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **$174M** oo u dhiganta **64%** miisaaniyad sannadeedka kharshaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **$30M** oo u dhiganta **66%,** Hay'adaha Bulshada ayaa lagu bixiyey **$35M** oo u dhiganta **68%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa October 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday, **$209M** oo **47%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo ilaa October 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **$174M** oo **39%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **$35M** oo **8%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **$30M** oo **7%** ka ah wadarta kharashaadka la bixiyey bilaha Janaayo ilaa October 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **$203M** oo u dhiganta **28%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **31%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa October 2025.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **$75M** oo u dhiganta **46%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa lagu bixiyey **$72.5M** oo u dhiganta **25%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **$55M** oo u dhiganta **20%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMMAAD

Lifaaqa 1aad: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-Oct

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010100	**Xafiiska Madaxtooyada**	**9,446,199**	**12,563,126**	**12,529,086**	**75%**
21	**Mushaarka Shaqaalaha**	**5,155,115**	**6,547,992**	**6,662,112**	**79%**
2111	Mushaarka - Lacag Cadaan ah	797,361	956,763	1,012,068	83%
2113	Gunnoyin Lacag Cadaan ah	4,314,824	5,533,989	5,592,804	78%
2114	Kharshaadka kale ee Shaqaalaha	42,930	57,240	57,240	75%
22	**Isticmaalka Agabka iyo Adeegga**	**4,291,084**	**6,015,134**	**5,834,203**	**71%**
2211	Kharashka Safarka iyo Shirarka	970,811	1,525,000	1,425,000	64%
2221	Hawlaha Guud	242,613	323,492	323,492	75%
2223	Shidaalka iyo Saliidaha	553,446	737,959	737,959	75%
2224	Agabka iyo Alaabaha	14,022	18,700	18,700	75%
2225	Dayactir iyo Hagaajin	36,000	36,000	36,000	100%
2231	Kirooyin	45,000	80,000	60,000	56%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,692,840	2,274,360	2,251,200	74%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	736,352	1,019,623	981,852	72%
26	**Deeqaha**	-	-	**32,771**	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	32,771	0%
010201	**Xafiiska Golaha Shacabka**	**22,304,437**	**28,014,021**	**27,893,681**	**80%**
21	**Mushaarka Shaqaalaha**	18,542,910	22,419,330	**22,363,440**	83%
2111	Mushaarka - Lacag Cadaan ah	1,809,940	2,151,420	2,095,620	84%
2113	Gunnoyin Lacag Cadaan ah	16,732,970	20,267,910	20,267,820	83%
22	**Isticmaalka Agabka iyo Adeegga**	**3,338,848**	**4,558,926**	**4,494,476**	**73%**
2211	Kharashka Safarka iyo Shirarka	561,541	764,450	720,000	73%
2221	Hawlaha Guud	218,846	295,250	295,250	74%
2223	Shidaalka iyo Saliidaha	368,640	491,520	491,520	75%
2224	Agabka iyo Alaabaha	186,394	255,200	235,200	73%
2225	Dayactir iyo Hagaajin	188,637	251,526	251,526	75%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,692,990	2,257,380	2,257,380	75%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,679**	**1,035,765**	**1,035,765**	**41%**
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	**Xafiiska Aqalka Sare**	**5,867,687**	**8,018,246**	**7,973,196**	**73%**
21	**Mushaarka Shaqaalaha**	3,908,125	4,723,296	**4,723,296**	83%
2111	Mushaarka - Lacag Cadaan ah	132,450	161,280	161,280	82%
2113	Gunnoyin Lacag Cadaan ah	3,775,675	4,562,016	4,562,016	83%
22	**Isticmaalka Agabka iyo Adeegga**	**1,725,450**	**2,275,950**	**2,245,900**	**76%**
2211	Kharashka Safarka iyo Shirarka	175,450	211,850	196,800	83%
2221	Hawlaha Guud	108,950	147,600	147,600	74%
2223	Shidaalka iyo Saliidaha	200,250	267,000	267,000	75%
2224	Agabka iyo Alaabaha	224,400	289,200	259,200	78%
2225	Dayactir iyo Hagaajin	12,000	21,000	36,000	57%
2231	Kirooyin	145,800	194,400	194,400	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	858,600	1,144,900	1,144,900	75%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**234,112**	**1,019,000**	**1,004,000**	**23%**
3111	Dhismooyinka iyo Qaab dhismeedka	49,238	834,100	900,000	6%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
3113	Hantida kale ee Maguurtada ah	184,874	184,900	104,000	100%
010300	**Xafiiska Ra'iisul Wasaaraha**	9,353,238	12,731,047	**10,610,236**	73%
21	**Mushaarka Shaqaalaha**	2,963,257	3,773,217	**3,689,352**	79%
2111	Mushaarka - Lacag Cadaan ah	788,984	947,754	928,584	83%
2113	Gunnoyin Lacag Cadaan ah	2,158,238	2,805,063	2,740,368	77%
2114	Kharshaadka kale ee Shaqaalaha	16,035	20,400	20,400	79%
22	**Isticmaalka Agabka iyo Adeegga**	6,247,748	8,457,830	**6,420,884**	74%
2211	Kharashka Safarka iyo Shirarka	980,708	1,742,549	1,020,000	56%
2221	Hawlaha Guud	317,885	399,400	399,400	80%
2223	Shidaalka iyo Saliidaha	464,805	619,748	619,748	75%
2224	Agabka iyo Alaabaha	150,078	200,244	200,244	75%
2225	Dayactir iyo Hagaajin	(0)	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,187,110	3,985,320	2,848,200	80%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,147,163	1,470,570	1,293,292	78%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	142,233	500,000	**500,000**	28%
3113	Hantida kale ee Maguurtada ah	142,233	500,000	500,000	28%
010400	**Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga**	3,011,591	4,257,443	**4,028,603**	71%
21	**Mushaarka Shaqaalaha**	2,210,906	2,758,980	**2,551,020**	80%
2111	Mushaarka - Lacag Cadaan ah	1,491,730	1,829,925	1,696,680	82%
2113	Gunnoyin Lacag Cadaan ah	719,176	929,055	854,340	77%
22	**Isticmaalka Agabka iyo Adeegga**	800,685	1,498,463	**1,477,583**	53%
2211	Kharashka Safarka iyo Shirarka	279,221	480,000	480,000	58%
2221	Hawlaha Guud	98,960	132,083	132,083	75%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	24,355	97,500	97,500	25%
2225	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	371,540	501,720	480,840	74%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	25,277	94,000	94,000	27%
010401	**Safaaradaha**	4,166,707	5,350,784	**5,381,729**	78%
21	**Mushaarka Shaqaalaha**	3,672,295	4,481,175	**4,518,300**	82%
2111	Mushaarka - Lacag Cadaan ah	1,347,465	1,666,350	1,714,860	81%
2113	Gunnoyin Lacag Cadaan ah	2,324,830	2,814,825	2,803,440	83%
22	**Isticmaalka Agabka iyo Adeegga**	494,412	869,609	**863,429**	57%
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	44,005	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	21,500	54,327	89,327	40%
2231	Kirooyin	-	34,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	472,912	665,975	96,925	71%
010500	**Wasaaradda Maaliyadda**	14,029,036	17,917,962	**16,661,302**	78%
21	**Mushaarka Shaqaalaha**	9,409,922	11,644,958	**11,332,932**	81%
2111	Mushaarka - Lacag Cadaan ah	3,425,351	4,120,053	4,043,580	83%
2113	Gunnoyin Lacag Cadaan ah	5,800,341	7,277,345	6,994,992	80%
2114	Kharshaadka kale ee Shaqaalaha	184,230	247,560	294,360	74%
22	**Isticmaalka Agabka iyo Adeegga**	4,477,579	5,773,004	**4,828,370**	78%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2211	Kharashka Safarka iyo Shirarka	606,515	880,000	480,000	69%
2221	Hawlaha Guud	590,829	821,320	821,320	72%
2222	Communications	60,666	60,667	-	100%
2223	Shidaalka iyo Saliidaha	201,809	256,000	216,000	79%
2224	Agabka iyo Alaabaha	646,701	940,507	940,507	69%
2225	Dayactir iyo Hagaajin	289,410	365,599	365,599	79%
2231	Kirooyin	358,640	386,000	384,000	93%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	669,667	741,967	300,000	90%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,053,341	1,320,944	1,320,944	80%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	141,535	500,000	**500,000**	28%
3113	Hantida kale ee Maguurtada ah	141,535	500,000	500,000	28%
010501	**Xafiiska Xisaabiyaha Guud**	2,846,473	3,595,797	**3,413,164**	79%
21	**Mushaarka Shaqaalaha**	2,334,014	2,896,160	**2,754,360**	81%
2111	Mushaarka - Lacag Cadaan ah	667,368	824,697	789,060	81%
2113	Gunnoyin Lacag Cadaan ah	1,341,176	1,639,043	1,532,880	82%
2114	Kharshaadka kale ee Shaqaalaha	325,470	432,420	432,420	75%
22	**Isticmaalka Agabka iyo Adeegga**	512,459	699,637	**658,804**	73%
2211	Kharashka Safarka iyo Shirarka	28,984	36,874	36,874	79%
2221	Hawlaha Guud	129,559	174,950	174,950	74%
2223	Shidaalka iyo Saliidaha	15,485	22,050	36,050	70%
2224	Agabka iyo Alaabaha	241,711	337,013	275,930	72%
2225	Dayactir iyo Hagaajin	7,870	8,750	15,000	90%
2231	Kirooyin	35,142	48,000	48,000	73%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	53,708	72,000	72,000	75%
010502	**Adeega Guud ee Dowladda**	54,510,227	114,814,954	**125,322,973**	47%
22	**Isticmaalka Agabka iyo Adeegga**	8,384,639	13,817,746	**18,944,021**	61%
2243	Adeegyadda Bangiga	8,384,639	13,678,207	13,678,207	61%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	131,676	5,000,000	0%
24	**Dulsaarka**	5,344,428	9,141,862	**13,800,000**	58%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	5,344,428	9,141,862	13,800,000	58%
26	**Deeqaha**	39,901,533	89,072,715	**90,108,495**	45%
2621	**Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah**	4,221,581	7,116,500	**8,594,000**	59%
2631	**Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda**	35,679,952	81,956,215	**81,514,495**	44%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	879,627	2,782,630	**2,470,457**	32%
3111	Dhismooyinka iyo Qaabdhismeedka	14,400	298,198	300,000	5%
3112	Qalabka iyo Mashiinadda	385,438	684,432	370,457	56%
3113	Hantida kale ee Maguurtada ah	479,789	1,500,000	1,400,000	32%
3114	Nidaamyada Hubka	-	100,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	**Xarunta Warbixinnada Maaliyadeed ee Soomaaliya**	783,714	997,837	**1,004,452**	79%
21	**Mushaarka Shaqaalaha**	609,765	741,837	**748,452**	82%
2111	Mushaarka - Lacag Cadaan ah	196,095	236,637	243,252	83%
2113	Gunnoyin Lacag Cadaan ah	413,670	505,200	505,200	82%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
22	**Isticmaalka Agabka iyo Adeegga**	173,949	256,000	**256,000**	68%
2211	Kharashka Safarka iyo Shirarka	17,235	28,523	120,000	60%
2221	Hawlaha Guud	44,492	60,000	60,000	74%
2223	Shidaalka iyo Saliidaha	8,750	15,000	15,000	58%
2224	Agabka iyo Alaabaha	103,472	115,477	24,000	90%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	1,919,580	2,796,158	**2,757,998**	69%
21	**Mushaarka Shaqaalaha**	1,563,520	1,977,231	**1,939,836**	79%
2111	Mushaarka - Lacag Cadaan ah	784,980	982,866	939,336	80%
2113	Gunnoyin Lacag Cadaan ah	673,150	853,845	859,980	79%
2114	Kharshaadka kale ee Shaqaalaha	105,390	140,520	140,520	75%
22	**Isticmaalka Agabka iyo Adeegga**	356,060	818,927	**818,162**	43%
2211	Kharashka Safarka iyo Shirarka	40,123	121,500	121,500	33%
2221	Hawlaha Guud	47,488	114,000	114,000	42%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	222,450	300,765	300,000	74%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	826,767	1,310,599	**1,304,029**	63%
21	**Mushaarka Shaqaalaha**	241,130	290,970	**284,400**	83%
2113	**Gunnoyin Lacag Cadaan ah**	241,130	290,970	**284,400**	83%
22	**Isticmaalka Agabka iyo Adeegga**	585,637	1,019,629	**1,019,629**	57%
2211	**Kharashka Safarka iyo Shirarka**	-	24,000	**24,000**	0%
2221	**Hawlaha Guud**	11,662	20,000	**20,000**	58%
2223	**Shidaalka iyo Saliidaha**	-	20,000	**20,000**	0%
2224	**Agabka iyo Alaabaha**	-	20,000	**20,000**	0%
2231	**Kirooyin**	-	48,000	**48,000**	0%
2242	**Adeegga Latalinta iyo Khidmadda Latalinta**	573,975	867,504	**867,504**	66%
2261	**Kharashyada Guud ee kale ee Agabka iyo Adeegyada**	-	20,125	**20,125**	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	2,022,809	2,941,385	**2,950,880**	69%
21	**Mushaarka Shaqaalaha**	1,400,474	1,729,413	**1,737,828**	81%
2111	Mushaarka - Lacag Cadaan ah	969,004	1,176,993	1,183,608	82%
2113	Gunnoyin Lacag Cadaan ah	431,470	552,420	554,220	78%
22	**Isticmaalka Agabka iyo Adeegga**	622,335	1,211,972	**1,213,052**	51%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	51,600	80,408	80,408	64%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	417,810	559,560	560,640	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	134,925	270,000	270,000	50%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010701	**Hey'adda Qoxootiga iyo Barakacayaasha Qaran**	645,413	834,535	**843,040**	77%
21	**Mushaarka Shaqaalaha**	631,413	761,535	**770,040**	83%
2111	Mushaarka - Lacag Cadaan ah	276,870	332,301	338,916	83%
2113	Gunnoyin Lacag Cadaan ah	354,543	429,234	431,124	83%
22	**Isticmaalka Agabka iyo Adeegga**	14,000	73,000	**73,000**	19%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,000	24,000	24,000	58%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	**Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha**	973,600	2,019,300	**2,025,660**	48%
21	**Mushaarka Shaqaalaha**	233,385	293,355	**289,620**	80%
2113	Gunnoyin Lacag Cadaan ah	233,385	293,355	289,620	80%
22	**Isticmaalka Agabka iyo Adeegga**	692,425	1,143,945	**1,154,040**	61%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	48,000	72,000	72,000	67%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	644,425	878,271	886,080	73%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	47,790	582,000	**582,000**	8%
3112	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	3,709,372	8,819,223	**13,821,758**	42%
21	**Mushaarka Shaqaalaha**	1,365,742	1,711,908	**1,696,788**	80%
2111	Mushaarka - Lacag Cadaan ah	635,350	793,722	780,492	80%
2113	Gunnoyin Lacag Cadaan ah	179,815	225,120	218,820	80%
2114	Kharshaadka kale ee Shaqaalaha	550,577	693,066	697,476	79%
22	**Isticmaalka Agabka iyo Adeegga**	1,843,630	3,107,315	**5,624,970**	59%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	12,000	24,000	24,000	50%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	376,855	644,457	1,162,112	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,454,775	1,749,608	3,249,608	83%
26	**Deeqaha**	500,000	500,000	**1,500,000**	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	500,000	500,000	1,500,000	100%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	3,500,000	**5,000,000**	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	**Wasaaradda Awqaafta iyo Arrimaha Islaamka**	2,769,648	3,786,857	**3,383,537**	73%
21	**Mushaarka Shaqaalaha**	1,218,060	1,508,721	**1,515,036**	81%
2111	Mushaarka - Lacag Cadaan ah	602,945	731,436	731,616	82%
2113	Gunnoyin Lacag Cadaan ah	615,115	777,285	783,420	79%
22	**Isticmaalka Agabka iyo Adeegga**	1,551,588	2,278,136	**1,868,501**	68%
2211	Kharashka Safarka iyo Shirarka	141,050	156,855	177,050	90%
2221	Hawlaha Guud	13,276	36,000	36,000	37%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	35,988	218,793	71,988	16%
2225	Dayactir iyo Hagaajin	-	290,640	1,000	0%
2231	Kirooyin	402,819	418,863	418,863	96%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	958,455	1,126,985	1,133,600	85%
010900	**Wasaaradda Cadaaladda iyo Arrimaha Dastuurka**	1,739,380	2,442,600	**2,409,795**	71%
21	**Mushaarka Shaqaalaha**	1,202,540	1,495,371	**1,448,916**	80%
2111	Mushaarka - Lacag Cadaan ah	518,235	626,358	602,688	83%
2113	Gunnoyin Lacag Cadaan ah	207,650	269,820	264,420	77%
2114	Kharshaadka kale ee Shaqaalaha	476,655	599,193	581,808	80%
22	**Isticmaalka Agabka iyo Adeegga**	536,840	847,229	**860,879**	63%
2211	Kharashka Safarka iyo Shirarka	7,400	27,000	36,000	27%
2221	Hawlaha Guud	30,498	61,000	61,000	50%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	8,333	50,000	50,000	17%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	448,609	599,562	589,212	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	100,000	**100,000**	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	**Ciidanka Asluubta**	9,282,262	11,429,440	**11,429,440**	81%
21	**Mushaarka Shaqaalaha**	7,155,870	8,652,960	**8,652,960**	83%
2111	Mushaarka - Lacag Cadaan ah	6,206,400	7,485,840	7,485,840	83%
2113	Gunnoyin Lacag Cadaan ah	949,470	1,167,120	1,167,120	81%
22	**Isticmaalka Agabka iyo Adeegga**	2,126,392	2,776,480	**2,776,480**	77%
2211	Kharashka Safarka iyo Shirarka	7,296	11,000	11,000	66%
2221	Hawlaha Guud	24,750	33,000	33,000	75%
2223	Shidaalka iyo Saliidaha	236,997	316,000	316,000	75%
2224	Agabka iyo Alaabaha	123,750	165,000	165,000	75%
2225	Dayactir iyo Hagaajin	65,997	88,000	88,000	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,667,602	2,163,480	2,163,480	77%
011001	**Maxkamdda Sare**	1,757,982	2,718,717	**2,727,537**	65%
21	**Mushaarka Shaqaalaha**	1,622,870	2,090,436	**2,099,256**	78%
2111	Mushaarka - Lacag Cadaan ah	370,152	446,547	448,752	83%
2113	Gunnoyin Lacag Cadaan ah	849,518	1,106,289	1,112,904	77%
2114	Kharshaadka kale ee Shaqaalaha	403,200	537,600	537,600	75%
22	**Isticmaalka Agabka iyo Adeegga**	135,112	628,281	**628,281**	22%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	21,263	31,000	31,000	69%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	49,190	147,895	147,895	33%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	**Maxkamadda Gobollka Banaadir**	1,684,885	2,298,874	**2,312,104**	73%
21	**Mushaarka Shaqaalaha**	1,564,233	1,957,374	**1,970,604**	80%
2111	Mushaarka - Lacag Cadaan ah	889,142	1,077,714	1,090,944	83%
2113	Gunnoyin Lacag Cadaan ah	675,091	879,660	879,660	77%
22	**Isticmaalka Agabka iyo Adeegga**	120,652	341,500	**341,500**	35%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	21,547	43,500	43,500	50%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	12,000	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	73,230	146,500	146,500	50%
011003	**Maxkamadda Racfaanka**	804,564	1,194,399	**1,194,399**	67%
21	**Mushaarka Shaqaalaha**	732,380	931,524	**931,524**	79%
2111	Mushaarka - Lacag Cadaan ah	253,920	306,144	306,144	83%
2113	Gunnoyin Lacag Cadaan ah	478,460	625,380	625,380	77%
22	**Isticmaalka Agabka iyo Adeegga**	72,184	262,875	**262,875**	27%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	43,622	91,500	91,500	48%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	16,000	48,000	48,000	33%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	**Guddiga Adeegga Garsoorka**	102,368	192,987	**195,192**	53%
21	**Mushaarka Shaqaalaha**	102,368	123,987	**126,192**	83%
2111	Mushaarka - Lacag Cadaan ah	85,510	102,363	101,688	84%
2113	Gunnoyin Lacag Cadaan ah	16,858	21,624	24,504	78%
22	**Isticmaalka Agabka iyo Adeegga**	-	69,000	**69,000**	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	**Xafiiska Xeer-ilaaliyaha Guud**	1,571,142	2,153,513	**2,162,528**	73%
21	**Mushaarka Shaqaalaha**	1,428,119	1,748,613	**1,757,628**	82%
2111	Mushaarka - Lacag Cadaan ah	613,499	739,263	739,548	83%
2113	Gunnoyin Lacag Cadaan ah	814,620	1,009,350	1,018,080	81%
22	**Isticmaalka Agabka iyo Adeegga**	143,023	404,900	**404,900**	35%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	54,600	93,600	93,600	58%
2223	Shidaalka iyo Saliidaha	41,250	99,000	99,000	42%
2224	Agabka iyo Alaabaha	22,765	55,000	55,000	41%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2225	Dayactir iyo Hagaajin	19,328	58,000	58,000	33%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	5,080	15,300	15,300	33%
011200	**Xafiiska Garyaqaanka Guud**	466,607	709,415	**706,400**	66%
21	**Mushaarka Shaqaalaha**	397,607	485,415	**482,400**	82%
2111	Mushaarka - Lacag Cadaan ah	254,710	306,219	303,204	83%
2113	Gunnoyin Lacag Cadaan ah	142,897	179,196	179,196	80%
22	**Isticmaalka Agabka iyo Adeegga**	69,000	224,000	**224,000**	31%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	63,000	126,000	126,000	50%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	**Xafiiska Hantidhowka Guud**	3,221,628	4,066,279	**4,022,894**	79%
21	**Mushaarka Shaqaalaha**	1,991,510	2,404,920	**2,404,920**	83%
2111	Mushaarka - Lacag Cadaan ah	694,379	842,781	832,188	82%
2113	Gunnoyin Lacag Cadaan ah	1,065,074	1,280,772	1,286,532	83%
2114	Kharshaadka kale ee Shaqaalaha	232,057	281,367	286,200	82%
22	**Isticmaalka Agabka iyo Adeegga**	1,230,118	1,661,359	**1,617,974**	74%
2211	Kharashka Safarka iyo Shirarka	143,206	242,200	242,200	59%
2221	Hawlaha Guud	60,735	81,000	81,000	75%
2223	Shidaalka iyo Saliidaha	47,238	63,000	63,000	75%
2224	Agabka iyo Alaabaha	92,713	117,000	117,000	79%
2225	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
2231	Kirooyin	49,440	55,000	55,000	90%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	553,829	727,859	684,474	76%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	276,957	369,300	369,300	75%
012100	**Guddiga M. Banaan Ee Xududaha & Federalka**	-	-	**329,280**	0%
21	**Mushaarka Shaqaalaha**	-	-	**252,480**	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
22	**Isticmaalka Agabka iyo Adeegga**	-	-	**76,800**	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	**Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka**	389,884	496,772	**496,772**	78%
21	**Mushaarka Shaqaalaha**	375,510	452,772	**452,772**	83%
2111	Mushaarka - Lacag Cadaan ah	62,000	74,592	71,712	83%
2113	Gunnoyin Lacag Cadaan ah	313,510	378,180	381,060	83%
22	**Isticmaalka Agabka iyo Adeegga**	14,374	44,000	**44,000**	33%
2221	Hawlaha Guud	14,374	22,000	22,000	65%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	**Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha**	11,809,979	12,717,155	**1,207,560**	93%
21	**Mushaarka Shaqaalaha**	1,184,136	1,442,625	**1,207,560**	82%
2111	Mushaarka - Lacag Cadaan ah	130,350	156,420	13,800	83%
2113	Gunnoyin Lacag Cadaan ah	1,053,786	1,286,205	1,193,760	82%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
22	**Isticmaalka Agabka iyo Adeegga**	1,602,685	2,251,370	**-**	71%
2211	Kharashka Safarka iyo Shirarka	-	74,066	-	0%
2221	Hawlaha Guud	112,375	229,334	-	49%
2223	Shidaalka iyo Saliidaha	214,000	261,000	-	82%
2224	Agabka iyo Alaabaha	84,000	146,000	-	58%
2225	Dayactir iyo Hagaajin	74,000	116,000	-	64%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,118,310	1,424,970	-	78%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	9,023,158	9,023,160	**-**	100%
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	**Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka**	776,595	1,033,636	**1,033,636**	75%
21	**Mushaarka Shaqaalaha**	768,595	942,636	**942,636**	82%
2111	Mushaarka - Lacag Cadaan ah	74,810	90,156	88,236	83%
2113	Gunnoyin Lacag Cadaan ah	693,785	852,480	854,400	81%
22	**Isticmaalka Agabka iyo Adeegga**	8,000	91,000	**91,000**	9%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,000	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	**Guddiga Shaqaalaha Rayidka Dowladda**	1,213,856	1,690,399	**1,696,114**	72%
21	**Mushaarka Shaqaalaha**	1,169,060	1,502,529	**1,508,244**	78%
2111	Mushaarka - Lacag Cadaan ah	217,375	260,409	267,024	83%
2113	Gunnoyin Lacag Cadaan ah	636,670	787,860	786,960	81%
2114	Kharshaadka kale ee Shaqaalaha	315,015	454,260	454,260	69%
22	**Isticmaalka Agabka iyo Adeegga**	44,796	187,870	**187,870**	24%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	18,265	37,570	37,570	49%
2223	Shidaalka iyo Saliidaha	10,990	27,500	27,500	40%
2224	Agabka iyo Alaabaha	12,592	56,800	56,800	22%
2225	Dayactir iyo Hagaajin	2,949	18,000	18,000	16%
2231	Kirooyin	-	24,000	24,000	0%
012700	**Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa**	120,000	144,120	**144,120**	83%
21	**Mushaarka Shaqaalaha**	120,000	144,120	**144,120**	83%
2111	Mushaarka - Lacag Cadaan ah	120,000	144,120	144,120	83%
020100	**Wasaaradda Gaashaandhigga**	-	3,729,825	**3,732,795**	35%
21	**Mushaarka Shaqaalaha**	859,086	1,109,042	**1,098,012**	77%
2111	Mushaarka - Lacag Cadaan ah	285,536	347,442	350,412	82%
2113	Gunnoyin Lacag Cadaan ah	573,550	761,600	747,600	75%
22	**Isticmaalka Agabka iyo Adeegga**	428,587	1,120,783	**1,134,783**	38%
2211	Kharashka Safarka iyo Shirarka	108,364	168,800	66,000	64%
2221	Hawlaha Guud	23,979	36,000	36,000	67%
2223	Shidaalka iyo Saliidaha	18,322	27,500	27,500	67%
2224	Agabka iyo Alaabaha	23,942	36,000	36,000	67%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	339,108	465,908	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	253,980	490,000	480,000	52%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	1,500,000	**1,500,000**	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	**Ciidanka Xoogga Soomaaliyeed**	136,172,369	166,558,630	**163,436,555**	82%
21	**Mushaarka Shaqaalaha**	113,949,437	135,625,238	**132,503,163**	84%
2111	Mushaarka - Lacag Cadaan ah	93,600,597	113,144,313	113,439,313	83%
2113	Gunnoyin Lacag Cadaan ah	20,348,840	22,480,925	19,063,850	91%
22	**Isticmaalka Agabka iyo Adeegga**	22,222,932	30,933,392	**30,933,392**	72%
2211	Kharashka Safarka iyo Shirarka	405,000	540,002	540,002	75%
2221	Hawlaha Guud	90,000	120,000	120,000	75%
2223	Shidaalka iyo Saliidaha	2,012,124	2,684,169	2,684,169	75%
2224	Agabka iyo Alaabaha	712,494	950,000	950,000	75%
2225	Dayactir iyo Hagaajin	662,994	884,000	884,000	75%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,917,000	2,556,526	2,556,526	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	16,423,320	23,198,695	23,198,695	71%
020102	**Maxkamadda Ciidamadda**	2,932,454	3,744,504	**3,740,000**	78%
21	**Mushaarka Shaqaalaha**	1,338,170	1,608,504	**1,604,000**	83%
2113	Gunnoyin Lacag Cadaan ah	1,338,170	1,608,504	1,604,000	83%
22	**Isticmaalka Agabka iyo Adeegga**	1,594,284	2,136,000	**2,136,000**	75%
2211	Kharashka Safarka iyo Shirarka	180,546	251,000	251,000	72%
2221	Hawlaha Guud	63,000	84,008	84,008	75%
2223	Shidaalka iyo Saliidaha	226,498	302,000	302,000	75%
2224	Agabka iyo Alaabaha	70,493	93,992	93,992	75%
2225	Dayactir iyo Hagaajin	51,750	69,000	69,000	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,001,997	1,336,000	1,336,000	75%
020103	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	45,000	93,000	**93,000**	48%
21	**Mushaarka Shaqaalaha**	45,000	60,000	**60,000**	75%
2113	Gunnoyin Lacag Cadaan ah	45,000	60,000	60,000	75%
22	**Isticmaalka Agabka iyo Adeegga**	-	33,000	**33,000**	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	**Wasaaradda Amniga Gudaha**	944,759	1,579,334	**1,581,269**	60%
21	**Mushaarka Shaqaalaha**	785,072	986,301	**982,236**	80%
2111	Mushaarka - Lacag Cadaan ah	500,992	607,131	613,836	83%
2113	Gunnoyin Lacag Cadaan ah	284,080	379,170	368,400	75%
22	**Isticmaalka Agabka iyo Adeegga**	159,687	593,033	**599,033**	27%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	52,212	70,000	22,000	75%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	16,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	89,475	124,200	124,200	72%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	**Ciidanka Booliska Soomaaliyeed**	40,081,991	49,730,744	**49,681,986**	81%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
21	**Mushaarka Shaqaalaha**	33,848,983	40,856,190	**40,856,190**	83%
2111	Mushaarka - Lacag Cadaan ah	28,792,680	34,742,310	34,742,310	83%
2113	Gunnoyin Lacag Cadaan ah	5,056,303	6,113,880	6,113,880	83%
22	**Isticmaalka Agabka iyo Adeegga**	6,233,008	8,874,554	**8,825,796**	70%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	706,500	857,088	857,088	82%
2224	Agabka iyo Alaabaha	185,817	393,760	393,760	47%
2225	Dayactir iyo Hagaajin	168,480	224,640	224,640	75%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	5,067,211	6,968,066	6,919,308	73%
020202	**Hey'adda Nabad Sugidda iyo Sirdoonka**	23,301,448	28,466,720	**28,466,720**	82%
21	**Mushaarka Shaqaalaha**	14,946,160	17,935,392	**17,935,392**	83%
2113	Gunnoyin Lacag Cadaan ah	14,946,160	17,935,392	17,935,392	83%
22	**Isticmaalka Agabka iyo Adeegga**	8,355,288	10,531,328	**10,531,328**	79%
2211	Kharashka Safarka iyo Shirarka	279,000	372,000	372,000	75%
2221	Hawlaha Guud	157,320	209,820	209,820	75%
2223	Shidaalka iyo Saliidaha	1,350,000	1,800,000	1,800,000	75%
2224	Agabka iyo Alaabaha	144,594	192,800	192,800	75%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	2,846,387	3,528,516	3,876,548	81%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,577,987	4,428,192	4,080,160	81%
020203	**Hey'adda Sodaalka iyo Jinsiyadda**	5,074,332	6,418,250	**6,415,640**	79%
21	**Mushaarka Shaqaalaha**	3,237,840	3,903,450	**3,900,840**	83%
2111	Mushaarka - Lacag Cadaan ah	3,237,840	3,903,450	3,900,840	83%
22	**Isticmaalka Agabka iyo Adeegga**	1,686,492	2,334,800	**2,272,694**	72%
2211	Kharashka Safarka iyo Shirarka	148,500	198,000	198,000	75%
2221	Hawlaha Guud	550,922	734,713	750,064	75%
2223	Shidaalka iyo Saliidaha	89,100	118,800	118,800	75%
2224	Agabka iyo Alaabaha	120,000	180,000	132,000	67%
2225	Dayactir iyo Hagaajin	60,000	90,004	118,843	67%
2231	Kirooyin	75,520	113,283	79,200	67%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	372,450	540,000	322,102	69%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	270,000	360,000	553,685	75%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	150,000	180,000	**242,106**	83%
3113	Hantida kale ee Maguurtada ah	150,000	180,000	242,106	83%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	1,215,449	1,646,080	**1,662,832**	0%
21	**Mushaarka Shaqaalaha**	1,172,657	1,498,515	**1,504,632**	78%
2111	Mushaarka - Lacag Cadaan ah	626,742	765,045	801,612	82%
2113	Gunnoyin Lacag Cadaan ah	355,520	479,610	449,160	74%
2114	Kharshaadka kale ee Shaqaalaha	190,395	253,860	253,860	75%
22	**Isticmaalka Agabka iyo Adeegga**	42,792	147,565	**158,200**	29%
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	17,982	36,000	36,000	50%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,810	50,565	43,200	49%
030200	**Wasaaradda Batroolka & Macdanta**	1,474,097	2,278,328	**2,238,344**	65%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
21	**Mushaarka Shaqaalaha**	899,263	1,171,383	**1,131,684**	77%
2111	Mushaarka - Lacag Cadaan ah	626,684	758,394	722,292	83%
2113	Gunnoyin Lacag Cadaan ah	272,579	412,989	409,392	66%
22	**Isticmaalka Agabka iyo Adeegga**	574,834	1,106,945	**1,106,660**	52%
2211	Kharashka Safarka iyo Shirarka	6,000	36,000	36,000	17%
2221	Hawlaha Guud	14,844	22,000	22,000	67%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	97,000	401,832	451,832	24%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	420,075	583,613	533,328	72%
030201	**Hey'adda Batroolka Soomaaliyeed**	760,812	1,081,715	**1,080,260**	70%
21	**Mushaarka Shaqaalaha**	321,260	391,260	**376,680**	82%
2113	Gunnoyin Lacag Cadaan ah	321,260	391,260	376,680	82%
22	**Isticmaalka Agabka iyo Adeegga**	372,886	514,455	**503,580**	72%
2211	Kharashka Safarka iyo Shirarka	24,000	24,000	24,000	100%
2221	Hawlaha Guud	29,094	40,000	22,000	73%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	60,000	36,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	287,960	380,955	394,080	76%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	66,666	176,000	**200,000**	38%
3112	Qalabka iyo Mashiinadda	66,666	176,000	200,000	38%
030300	**Wasaaradda Beeraha iyo Waraabka**	1,463,491	1,949,912	**1,888,540**	75%
21	**Mushaarka Shaqaalaha**	1,285,400	1,643,430	**1,605,540**	78%
2111	Mushaarka - Lacag Cadaan ah	742,895	909,000	901,440	82%
2113	Gunnoyin Lacag Cadaan ah	320,440	435,150	404,820	74%
2114	Kharshaadka kale ee Shaqaalaha	222,065	299,280	299,280	74%
22	**Isticmaalka Agabka iyo Adeegga**	178,091	306,482	**283,000**	58%
2211	Kharashka Safarka iyo Shirarka	7,000	7,000	-	100%
2221	Hawlaha Guud	58,681	106,867	90,000	55%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	112,410	150,615	144,000	75%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	5,000	12,000	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	1,024,803	1,481,874	**1,493,052**	69%
21	**Mushaarka Shaqaalaha**	1,012,303	1,283,874	**1,295,052**	79%
2111	Mushaarka - Lacag Cadaan ah	532,673	642,714	648,312	83%
2113	Gunnoyin Lacag Cadaan ah	479,630	641,160	646,740	75%
22	**Isticmaalka Agabka iyo Adeegga**	12,500	198,000	**198,000**	6%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,500	30,000	30,000	42%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	1,127,905	1,581,110	**1,582,320**	71%
21	**Mushaarka Shaqaalaha**	1,087,205	1,384,410	**1,426,320**	79%
2111	Mushaarka - Lacag Cadaan ah	621,590	758,025	788,040	82%
2113	Gunnoyin Lacag Cadaan ah	465,615	626,385	638,280	74%
22	**Isticmaalka Agabka iyo Adeegga**	40,700	196,700	**156,000**	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	**Hey'adda Cilmi Baarista Baddaha Soomaaliyeed**	436,012	606,098	**640,748**	72%
21	**Mushaarka Shaqaalaha**	412,535	502,098	**536,748**	82%
2111	Mushaarka - Lacag Cadaan ah	193,887	235,548	239,544	82%
2113	Gunnoyin Lacag Cadaan ah	218,648	266,550	297,204	82%
22	**Isticmaalka Agabka iyo Adeegga**	23,477	104,000	**104,000**	23%
2211	Kharashka Safarka iyo Shirarka	-	14,000	24,000	0%
2221	Hawlaha Guud	14,477	37,000	22,000	39%
2223	Shidaalka iyo Saliidaha	-	6,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	9,000	36,000	36,000	25%
030502	**Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga**	52,202	112,776	**112,776**	46%
21	**Mushaarka Shaqaalaha**	44,102	55,776	**55,776**	79%
2111	Mushaarka - Lacag Cadaan ah	29,802	37,776	37,776	79%
2113	Gunnoyin Lacag Cadaan ah	14,300	18,000	18,000	79%
22	**Isticmaalka Agabka iyo Adeegga**	8,100	57,000	**57,000**	14%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,100	11,000	11,000	74%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	3,773,309	6,295,489	**6,319,714**	60%
21	**Mushaarka Shaqaalaha**	2,648,961	3,288,111	**3,312,336**	81%
2111	Mushaarka - Lacag Cadaan ah	1,718,496	2,088,531	2,102,796	82%
2113	Gunnoyin Lacag Cadaan ah	930,465	1,199,580	1,209,540	78%
22	**Isticmaalka Agabka iyo Adeegga**	1,124,348	2,628,320	**2,628,320**	43%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	226,433	415,520	415,520	54%
2223	Shidaalka iyo Saliidaha	359,055	488,400	488,400	74%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	18,360	27,600	27,600	67%
2231	Kirooyin	520,500	750,000	750,000	69%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	379,058	**379,058**	0%
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	1,471,597	1,965,764	**1,950,047**	75%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
21	**Mushaarka Shaqaalaha**	1,045,499	1,308,039	**1,272,072**	80%
2111	Mushaarka - Lacag Cadaan ah	778,786	948,114	925,152	82%
2113	Gunnoyin Lacag Cadaan ah	266,713	359,925	346,920	74%
22	**Isticmaalka Agabka iyo Adeegga**	426,098	657,725	**677,975**	65%
2211	Kharashka Safarka iyo Shirarka	10,729	36,000	36,000	30%
2221	Hawlaha Guud	24,000	36,000	36,000	67%
2223	Shidaalka iyo Saliidaha	8,526	34,143	34,143	25%
2224	Agabka iyo Alaabaha	11,998	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	18,000	24,000	24,000	75%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	352,845	487,755	474,000	72%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	**Hey'adda Isgaariinta Qaranka**	510,214	846,054	**859,284**	60%
21	**Mushaarka Shaqaalaha**	425,875	543,054	**556,284**	78%
2113	Gunnoyin Lacag Cadaan ah	425,875	543,054	556,284	78%
22	**Isticmaalka Agabka iyo Adeegga**	84,339	303,000	**303,000**	28%
2211	Kharashka Safarka iyo Shirarka	12,151	24,000	24,000	51%
2221	Hawlaha Guud	18,188	36,000	36,000	51%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	54,000	108,000	108,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	**Hey'adda Dhowrista Xoggta**	111,610	170,880	**162,060**	65%
21	**Mushaarka Shaqaalaha**	4,410	6,615	-	67%
2113	Allowances in Cash	4,410	6,615	-	67%
22	**Isticmaalka Agabka iyo Adeegga**	107,200	164,265	**162,060**	65%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,200	164,265	162,060	65%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	1,476,844	2,016,220	**2,035,480**	73%
21	**Mushaarka Shaqaalaha**	1,462,645	1,829,220	**1,848,480**	80%
2111	Mushaarka - Lacag Cadaan ah	630,570	760,020	765,960	83%
2113	Gunnoyin Lacag Cadaan ah	767,680	983,340	996,660	78%
2114	Kharshaadka kale ee Shaqaalaha	64,395	85,860	85,860	75%
22	**Isticmaalka Agabka iyo Adeegga**	14,199	187,000	**187,000**	8%
2211	Kharashka Safarka iyo Shirarka	3,000	36,000	36,000	8%
2221	Hawlaha Guud	11,199	39,500	30,000	28%
2223	Shidaalka iyo Saliidaha	-	22,500	30,000	0%
2224	Agabka iyo Alaabaha	-	22,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	**Wasaaradda Gaadiidka iyo Duulista Hawada**	1,778,725	4,441,693	**4,237,016**	40%
21	**Mushaarka Shaqaalaha**	1,365,386	1,725,593	**1,682,916**	79%
2111	Mushaarka - Lacag Cadaan ah	786,241	949,313	925,176	83%
2113	Gunnoyin Lacag Cadaan ah	579,145	776,280	757,740	75%
22	**Isticmaalka Agabka iyo Adeegga**	413,338	716,100	**554,100**	58%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	63,172	104,100	104,100	61%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	347,920	522,000	360,000	67%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	2,000,000	**2,000,000**	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	**Hay'adda Duulista Hawadda**	7,142,828	9,633,494	**9,662,284**	74%
21	**Mushaarka Shaqaalaha**	5,575,539	6,829,246	**6,852,036**	82%
2111	Mushaarka - Lacag Cadaan ah	5,227,333	6,394,102	6,414,192	82%
2113	Gunnoyin Lacag Cadaan ah	348,207	435,144	437,844	80%
22	**Isticmaalka Agabka iyo Adeegga**	1,535,339	2,594,078	**1,954,600**	59%
2211	Kharashka Safarka iyo Shirarka	-	114,000	120,000	0%
2221	Hawlaha Guud	530,611	756,000	480,000	70%
2223	Shidaalka iyo Saliidaha	50,882	68,000	68,000	75%
2224	Agabka iyo Alaabaha	175,926	236,000	156,000	75%
2225	Dayactir iyo Hagaajin	115,818	174,000	150,600	67%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	661,547	1,241,078	960,000	53%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	31,950	210,170	**855,648**	15%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	31,950	101,170	735,648	32%
031000	**Wasaaradda Dekedaha iyo Gaadiidka Badda**	1,202,355	2,550,631	**2,544,844**	47%
21	**Mushaarka Shaqaalaha**	1,181,716	1,455,231	**1,433,844**	81%
2111	Mushaarka - Lacag Cadaan ah	748,416	905,751	898,884	83%
2113	Gunnoyin Lacag Cadaan ah	433,300	549,480	534,960	79%
22	**Isticmaalka Agabka iyo Adeegga**	20,639	195,400	**211,000**	11%
2211	Kharashka Safarka iyo Shirarka	-	20,400	36,000	0%
2221	Hawlaha Guud	19,174	30,000	30,000	64%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	900,000	**900,000**	0%
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	**Dekadda Xamar**	765,300	1,032,200	**1,032,200**	74%
21	**Mushaarka Shaqaalaha**	761,700	916,800	**916,800**	83%
2113	Gunnoyin Lacag Cadaan ah	761,700	916,800	916,800	83%
22	**Isticmaalka Agabka iyo Adeegga**	3,600	115,400	**115,400**	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	**Wasaaradda Ganacsiga & Warshadaha**	1,984,108	2,588,736	**2,683,878**	77%
21	**Mushaarka Shaqaalaha**	1,951,612	2,413,278	**2,508,420**	81%
2111	Mushaarka - Lacag Cadaan ah	1,035,868	1,250,370	1,320,204	83%
2113	Gunnoyin Lacag Cadaan ah	915,744	1,162,908	1,188,216	79%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
22	**Isticmaalka Agabka iyo Adeegga**	32,496	175,458	**175,458**	19%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	25,500	54,000	54,000	47%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	**Hey'adda Tayo Dhowrka**	1,030,894	1,461,221	**1,478,756**	71%
21	**Mushaarka Shaqaalaha**	894,940	1,063,821	**1,081,356**	84%
2113	Gunnoyin Lacag Cadaan ah	894,940	1,063,821	1,081,356	84%
22	**Isticmaalka Agabka iyo Adeegga**	135,954	397,400	**397,400**	34%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,954	24,000	24,000	50%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	124,000	168,000	168,000	74%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	**Wasaaradda Deegaanka iyo Isbeddelka Cimilada**	946,636	1,475,641	**1,463,116**	64%
21	**Mushaarka Shaqaalaha**	691,980	921,546	**908,316**	75%
2111	Mushaarka - Lacag Cadaan ah	225,965	288,486	284,076	78%
2113	Gunnoyin Lacag Cadaan ah	466,015	633,060	624,240	74%
22	**Isticmaalka Agabka iyo Adeegga**	254,656	554,095	**554,800**	46%
2211	Kharashka Safarka iyo Shirarka	23,996	36,000	36,000	67%
2221	Hawlaha Guud	18,000	36,000	36,000	50%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	212,660	287,295	288,000	74%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	3,002,514	4,482,427	**4,408,492**	67%
21	**Mushaarka Shaqaalaha**	2,664,604	3,237,317	**3,180,632**	82%
2111	Mushaarka - Lacag Cadaan ah	895,855	1,080,681	1,047,996	83%
2113	Gunnoyin Lacag Cadaan ah	149,146	194,021	173,636	77%
2114	Kharshaadka kale ee Shaqaalaha	1,619,603	1,962,615	1,959,000	83%
22	**Isticmaalka Agabka iyo Adeegga**	337,910	1,245,110	**1,227,860**	27%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	77,507	227,600	152,000	34%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2242	Adeegga Latalinta iyo Khidmadda Latalinta	175,995	238,110	220,860	74%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	84,407	120,000	600,000	70%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	20,701,349	32,219,550	**32,302,575**	64%
21	**Mushaarka Shaqaalaha**	20,121,982	30,160,575	**30,243,600**	67%
2111	Mushaarka - Lacag Cadaan ah	937,680	1,137,900	1,187,940	82%
2113	Gunnoyin Lacag Cadaan ah	907,695	1,136,685	1,156,440	80%
2114	Kharshaadka kale ee Shaqaalaha	18,276,607	27,885,990	27,899,220	66%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	579,367	2,058,975	**2,058,975**	28%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	579,367	1,929,975	1,929,975	30%
040201	**Jaamacadda Umadda**	6,274,829	8,272,680	**8,272,680**	76%
21	**Mushaarka Shaqaalaha**	4,198,030	5,385,720	**5,385,720**	78%
2111	Mushaarka - Lacag Cadaan ah	310,330	372,396	372,396	83%
2113	Gunnoyin Lacag Cadaan ah	74,600	90,000	82,800	83%
2114	Kharshaadka kale ee Shaqaalaha	3,813,100	4,923,324	4,930,524	77%
22	**Isticmaalka Agabka iyo Adeegga**	2,076,799	2,886,960	**2,886,960**	72%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,076,799	2,805,660	2,805,660	74%
040202	**Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta**	966,407	1,286,827	**1,313,872**	75%
21	**Mushaarka Shaqaalaha**	949,320	1,165,911	**1,192,956**	81%
2111	Mushaarka - Lacag Cadaan ah	200,425	240,951	234,336	83%
2113	Gunnoyin Lacag Cadaan ah	748,895	924,960	958,620	81%
22	**Isticmaalka Agabka iyo Adeegga**	17,087	120,916	**120,916**	14%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	17,087	36,000	36,000	47%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	**Akadeemiya Goboleedka Afka Soomaaliga**	197,505	342,256	**342,256**	58%
21	**Mushaarka Shaqaalaha**	170,330	245,196	**245,196**	69%
2113	Gunnoyin Lacag Cadaan ah	170,330	245,196	245,196	69%
22	**Isticmaalka Agabka iyo Adeegga**	27,175	97,060	**97,060**	28%
2221	Hawlaha Guud	7,990	12,000	12,000	67%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	19,185	70,060	46,060	27%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	24,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	1,829,608	2,311,383	**2,283,420**	79%
21	**Mushaarka Shaqaalaha**	1,618,916	1,974,633	**1,957,020**	82%
2111	Mushaarka - Lacag Cadaan ah	1,132,946	1,367,238	1,344,360	83%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2113	Gunnoyin Lacag Cadaan ah	414,120	513,555	518,820	81%
2114	Kharshaadka kale ee Shaqaalaha	71,850	93,840	93,840	77%
22	**Isticmaalka Agabka iyo Adeegga**	210,692	336,750	**326,400**	63%
2221	Hawlaha Guud	42,498	66,000	66,000	64%
2223	Shidaalka iyo Saliidaha	5,997	30,000	36,000	20%
2224	Agabka iyo Alaabaha	22,998	46,000	46,000	50%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	139,200	192,750	176,400	72%
040400	**Wasaaradda Dhallinyarada & Ciyaaraha**	840,159	1,110,069	**1,079,448**	76%
21	**Mushaarka Shaqaalaha**	821,918	1,018,569	**977,448**	81%
2111	Mushaarka - Lacag Cadaan ah	359,908	434,916	451,620	83%
2113	Gunnoyin Lacag Cadaan ah	190,680	251,715	222,420	76%
2114	Kharshaadka kale ee Shaqaalaha	271,330	331,938	303,408	82%
22	**Isticmaalka Agabka iyo Adeegga**	18,241	91,500	**102,000**	20%
2211	Kharashka Safarka iyo Shirarka	-	-	36,000	0%
2221	Hawlaha Guud	16,744	28,500	30,000	59%
2223	Shidaalka iyo Saliidaha	1,497	12,000	18,000	12%
2224	Agabka iyo Alaabaha	-	51,000	18,000	0%
040500	**Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka**	840,303	1,173,759	**1,160,304**	72%
21	**Mushaarka Shaqaalaha**	670,860	839,514	**825,444**	80%
2111	Mushaarka - Lacag Cadaan ah	443,040	538,704	529,884	82%
2113	Gunnoyin Lacag Cadaan ah	227,820	300,810	295,560	76%
22	**Isticmaalka Agabka iyo Adeegga**	169,443	334,245	**334,860**	51%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	19,443	30,000	30,000	65%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,000	202,245	202,860	74%
040501	**Hay'addaha Naafadda Qaranka**	468,403	638,281	**642,016**	73%
21	**Mushaarka Shaqaalaha**	450,095	539,865	**543,600**	83%
2113	Gunnoyin Lacag Cadaan ah	450,095	539,865	543,600	83%
22	**Isticmaalka Agabka iyo Adeegga**	**18,308**	**98,416**	**98,416**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	13,310	21,000	21,000	63%
2223	Shidaalka iyo Saliidaha	4,998	20,000	20,000	25%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaaddka Joogtada ah	**$ 448,837,921**	**$631,431,735**	**$ 628,053,674**	**71%**

Lifaaqa 2aad: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Oct, 2025

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	**Wasaaradda Maaliyadda**	**50,703,358**	**108,201,688**	**111,562,882**	**47%**
70214	**Mashruuca SCALED-UP**	**18,914,775**	**35,865,854**	**36,283,400**	**53%**
21	**Mushaarka Shaqaalaha**	**95,900**	**151,500**	**151,500**	**63%**
2113	Gunnoyin Lacag Cadaan ah	95,900	151,500	151,500	63%
22	**Isticmaalka Agabka iyo Adeegga**	**11,956,537**	**18,662,582**	**14,381,900**	**64%**
2211	Kharashka Safarka iyo Shirarka	1,168,498	1,500,000	600,000	78%
2221	Hawlaha Guud	123,458	262,400	12,400	47%
2222	Isgaarsiinta	111,686	145,200	145,200	77%
2223	Shidaalka iyo Saliidaha	30,280	86,800	6,800	35%
2224	Agabka iyo Alaabaha	1,523,977	1,879,400	489,400	81%
2225	Dayactir iyo Hagaajin	35,419	83,000	23,000	43%
2231	Kirooyin	438,220	713,480	313,480	61%
2241	Kharashaadka Waxbarashada iyo Tababaradda	388,182	405,000	145,000	96%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,874,034	12,977,693	12,310,220	61%
2243	Adeegyadda Bangiga	208,532	399,000	149,000	52%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	21,250	52,000	52,000	41%
2245	Caymiska Dadka Guud	33,000	58,209	100,000	57%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,400	35,400	0%
25	**Kabka**	**3,190,426**	**3,301,772**	**8,000,000**	**97%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	3,190,426	3,301,772	8,000,000	97%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**3,671,912**	**13,750,000**	**13,750,000**	**27%**
3112	Qalabka iyo Mashiinadda	3,527,412	12,420,000	12,420,000	28%
3113	Hantida kale ee Maguurtada ah	144,500	1,330,000	1,330,000	11%
70215	**Mashruuca SIEPMID**	**367,815**	**410,704**	**497,500**	**90%**
22	**Isticmaalka Agabka iyo Adeegga**	**367,815**	**410,704**	**497,500**	**90%**
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	367,495	400,004	486,800	92%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	**Mashruuca Qarameynta Awoodaha Tamarta.**	**239,808**	**267,700**	**237,700**	**90%**
22	**Isticmaalka Agabka iyo Adeegga**	**197,808**	**218,100**	**208,100**	**91%**
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	190,000	198,000	198,000	96%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**42,000**	**49,600**	**29,600**	**85%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3112	Qalabka iyo Mashiinadda	42,000	49,600	29,600	85%
70221	**Mashruuca Soo kabashada Dhibaatooyinka (SCRP)**	**17,145,960**	**32,616,563**	**27,899,263**	**53%**
21	**Mushaarka Shaqaalaha**	**8,000**	**14,400**	**14,400**	**56%**
2113	Gunnoyin Lacag Cadaan ah	8,000	14,400	14,400	56%
22	**Isticmaalka Agabka iyo Adeegga**	**8,320,736**	**11,480,984**	**7,847,855**	**72%**
2211	Kharashka Safarka iyo Shirarka	446,667	587,174	298,497	76%
2222	Isgaarsiinta	3,209	110,375	115,375	3%
2223	Shidaalka iyo Saliidaha	6,842	12,000	7,000	57%
2224	Agabka iyo Alaabaha	9,461	24,180	24,180	39%
2225	Dayactir iyo Hagaajin	246,361	246,661	325,521	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,518,196	10,184,824	6,661,512	74%
2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	**Deeqaha**	**7,906,284**	**19,301,240**	**18,779,068**	**41%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	278,664	1,048,689	1,048,689	27%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	7,627,620	18,252,551	17,730,379	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**910,940**	**1,819,939**	**1,257,939**	**50%**
3112	Qalabka iyo Mashiinadda	910,940	1,819,939	1,257,939	50%
70225	**Mashruuca RCRF III**	**2,478,377**	**4,100,000**	**4,100,000**	**60%**
21	**Mushaarka Shaqaalaha**	**10,800**	**14,400**	**25,200**	**75%**
2113	Gunnoyin Lacag Cadaan ah	10,800	14,400	25,200	75%
22	**Isticmaalka Agabka iyo Adeegga**	**2,465,377**	**3,980,445**	**3,969,645**	**62%**
2211	Kharashka Safarka iyo Shirarka	369,568	840,694	1,180,000	44%
2222	Isgaarsiinta	95,747	190,000	100,000	50%
2223	Shidaalka iyo Saliidaha	12,650	18,000	18,000	70%
2224	Agabka iyo Alaabaha	115,578	219,000	180,000	53%
2225	Dayactir iyo Hagaajin	63,724	115,000	125,000	55%
2241	Kharashaadka Waxbarashada iyo Tababaradda	91,501	193,106	180,000	47%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,456,543	1,964,645	1,811,645	74%
2243	Adeegyadda Bangiga	211,165	390,000	225,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	48,902	50,000	50,000	98%
2245	Caymiska Dadka Guud	-	-	100,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**2,200**	**105,155**	**105,155**	**2%**
3112	Qalabka iyo Mashiinadda	2,200	45,155	45,155	5%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	**Mashruuca DRIVE**	**2,246,801**	**8,348,949**	**9,025,000**	**27%**
21	**Mushaarka Shaqaalaha**	**21,600**	**28,000**	**25,000**	**77%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2113	Gunnoyin Lacag Cadaan ah	21,600	28,000	25,000	77%
22	**Isticmaalka Agabka iyo Adeegga**	**2,199,002**	**5,399,999**	**4,200,000**	**41%**
2211	Kharashka Safarka iyo Shirarka	284,836	660,000	200,000	43%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	9,508	60,000	60,000	16%
2223	Shidaalka iyo Saliidaha	3,521	25,000	25,000	14%
2224	Agabka iyo Alaabaha	18,315	65,000	40,000	28%
2225	Dayactir iyo Hagaajin	4,500	35,000	35,000	13%
2231	Kirooyin	47,040	108,000	200,000	44%
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,838	200,999	150,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,754,123	4,025,000	3,000,000	44%
2243	Adeegyadda Bangiga	19,721	76,000	150,000	26%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	7,600	45,000	225,000	17%
2245	Caymiska Dadka Guud	11,000	35,000	50,000	31%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	**Kabka**	**-**	**2,120,950**	**4,000,000**	**0%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	2,120,950	4,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**26,199**	**800,000**	**800,000**	**3%**
3112	Qalabka iyo Mashiinadda	26,199	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	**Mashruuca SADMS**	**238,329**	**791,654**	**926,600**	**30%**
21	**Mushaarka Shaqaalaha**	**18,400**	**27,600**	**27,600**	**67%**
2113	Gunnoyin Lacag Cadaan ah	18,400	27,600	27,600	67%
22	**Isticmaalka Agabka iyo Adeegga**	**218,143**	**692,054**	**827,000**	**32%**
2211	Kharashka Safarka iyo Shirarka	66,608	205,000	205,000	32%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	5,628	12,000	12,000	47%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	5,429	39,000	39,000	14%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	121,054	296,054	451,000	41%
2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**1,786**	**72,000**	**72,000**	**2%**
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	6,786,488	15,081,294	21,422,000	45%
21	**Mushaarka Shaqaalaha**	**15,200**	**30,000**	**30,000**	**51%**
2113	Gunnoyin Lacag Cadaan ah	15,200	30,000	30,000	51%
22	**Isticmaalka Agabka iyo Adeegga**	**4,371,776**	**9,011,294**	**18,092,000**	**49%**
2211	Kharashka Safarka iyo Shirarka	947,190	1,450,000	650,000	65%
2221	Hawlaha Guud	7,086	120,000	70,000	6%
2222	Isgaarsiinta	67,831	169,333	80,000	40%
2223	Shidaalka iyo Saliidaha	11,857	150,000	150,000	8%
2224	Agabka iyo Alaabaha	32,494	150,000	100,000	22%
2225	Dayactir iyo Hagaajin	36,495	140,000	60,000	26%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	433,561	930,000	300,000	47%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,688,004	5,361,961	16,342,000	50%
2243	Adeegyadda Bangiga	84,392	120,000	120,000	70%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	62,864	270,000	120,000	23%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Other General Expenses in Goods and Services	-	50,000	-	0%
26	**Deeqaha**	**2,399,512**	**4,890,000**	**2,150,000**	**49%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,583,960	3,765,000	1,025,000	42%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	815,552	1,125,000	1,125,000	72%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,150,000**	**1,150,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	1,617,235	6,093,789	6,535,259	27%
21	**Mushaarka Shaqaalaha**	**2,300**	**31,200**	**31,200**	**7%**
2113	Gunnoyin Lacag Cadaan ah	2,300	31,200	31,200	7%
22	**Isticmaalka Agabka iyo Adeegga**	**1,614,935**	**2,740,989**	**3,152,459**	**59%**
2211	Kharashka Safarka iyo Shirarka	17,835	176,600	176,600	10%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	1,478	79,200	79,200	2%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	12,247	60,600	60,600	20%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,570,228	2,286,989	2,698,459	69%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,321,600**	**3,351,600**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	**Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)**	**667,768**	**3,325,180**	**4,636,160**	**20%**
21	**Mushaarka Shaqaalaha**	**-**	**192,000**	**96,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**662,696**	**2,105,180**	**3,512,160**	**31%**
2211	Kharashka Safarka iyo Shirarka	41,494	615,960	615,960	7%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	5,158	36,500	36,500	14%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	605,784	1,115,720	2,522,700	54%
2243	Adeegyadda Bangiga	9,210	20,000	20,000	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**5,072**	**1,028,000**	**1,028,000**	**0%**
3112	Qalabka iyo Mashiinadda	5,072	918,000	918,000	1%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
70254	**Somalia productive Resilient and Inclusive Growth (SPRING) Project**	**-**	**1,300,000**	**-**	**0%**
31	**Compensation of Employees**	**-**	**9,000**	**-**	**0%**
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	9,000	-	0%
2114	Other Employees Costs	-	-	-	0%
22	**Use of Goods and Services**	**-**	**1,139,000**	**-**	**0%**
2211	Travel and Conference Expenses	-	425,000	-	0%
2221	Utilities	-	21,000	-	0%
2222	Communications	-	25,400	-	0%
2223	Fuel and Lubricants	-	4,500	-	0%
2224	Materials and Supplies	-	12,000	-	0%
2225	Maintenance and Repairs	-	7,500	-	0%
2231	Rent	-	100,000	-	0%
2241	Education and Training Expense	-	10,000	-	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2242	Consulting and Professional Expense	-	302,100	-	0%
2243	Bank Services	-	25,000	-	0%
2244	Advertisement and Subscriptions	-	43,000	-	0%
2245	General Life Insurance	-	76,500	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	87,000	-	0%
2291	Contingency	-	-	-	0%
31	**Nonfinancial Assets**	**-**	**152,000**	**-**	**0%**
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	102,000	-	0%
3113	Other Fixed Assets	-	50,000	-	0%
3114	Weapons Systems	-	-	-	0%
3144	Intangible Nonreduced Assets	-	-	-	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**8,475,560**	**17,255,367**	**17,255,367**	**49%**
70239	**Mashruuca Barwaaqo**	**8,475,560**	**17,255,367**	**17,255,367**	**49%**
21	**Mushaarka Shaqaalaha**	**131,650**	**204,000**	**204,000**	**65%**
2113	Gunnoyin Lacag Cadaan ah	131,650	204,000	204,000	65%
22	**Isticmaalka Agabka iyo Adeegga**	**1,645,088**	**4,453,351**	**4,453,351**	**37%**
2211	Kharashka Safarka iyo Shirarka	55,200	260,000	260,000	21%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	32,000	50,000	50,000	64%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	24,523	74,000	74,000	33%
2225	Dayactir iyo Hagaajin	250,404	275,000	155,000	91%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,168,162	3,348,351	3,468,351	35%
2243	Adeegyadda Bangiga	109,299	300,000	300,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	**Deeqaha**	**6,589,277**	**12,393,016**	**12,393,016**	**53%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	5,697,191	10,291,769	10,291,769	55%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	892,087	2,101,247	2,101,247	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**109,546**	**205,000**	**205,000**	**53%**
3111	Dhismooyinka iyo Qaabdhismeedka	109,546	120,000	120,000	91%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**5,461,187**	**7,830,081**	**4,548,883**	**70%**
70222	**Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya**	**4,596,587**	**6,770,063**	**3,929,319**	**68%**
21	**Mushaarka Shaqaalaha**	**55,900**	**92,240**	**60,960**	**61%**
2113	Gunnoyin Lacag Cadaan ah	55,900	92,240	60,960	61%
22	**Isticmaalka Agabka iyo Adeegga**	**4,503,899**	**6,516,322**	**3,706,858**	**69%**
2211	Kharashka Safarka iyo Shirarka	259,072	764,156	725,636	34%
2221	Hawlaha Guud	6,249	9,368	4,500	67%
2222	Isgaarsiinta	37,500	48,600	39,000	77%
2223	Shidaalka iyo Saliidaha	21,797	47,800	34,800	46%
2224	Agabka iyo Alaabaha	44,271	90,400	42,400	49%
2225	Dayactir iyo Hagaajin	423	42,600	27,600	1%
2231	Kirooyin	24,052	88,400	20,000	27%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,058,653	5,306,998	2,731,922	76%
2243	Adeegyadda Bangiga	51,883	90,000	30,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	13,000	1,000	0%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**36,788**	**161,501**	**161,501**	**23%**
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%
70236	**Mashruuca Hormarinta Tirakoobka Soomaaliya**	**864,600**	**1,060,018**	**619,564**	**82%**
21	**Mushaarka Shaqaalaha**	**89,200**	**169,600**	**189,000**	**53%**
2113	Gunnoyin Lacag Cadaan ah	89,200	169,600	189,000	53%
22	**Isticmaalka Agabka iyo Adeegga**	**775,400**	**890,418**	**430,564**	**87%**
2211	Kharashka Safarka iyo Shirarka	24,539	30,000	15,000	82%
2221	Hawlaha Guud	6,000	9,000	6,000	67%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	4,000	6,000	3,000	67%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	736,906	828,618	389,764	89%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**8,765,931**	**27,780,189**	**27,780,189**	**32%**
70218	Mashruuca SURP PH2	8,765,931	26,483,934	27,780,189	33%
22	**Isticmaalka Agabka iyo Adeegga**	**8,588**	**11,330**	**11,330**	**76%**
2243	Adeegyadda Bangiga	8,588	11,330	11,330	76%
26	**Deeqaha**	**8,757,343**	**26,472,604**	**27,768,859**	**33%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	580,945	1,043,974	743,974	56%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	8,176,398	25,428,630	27,024,885	32%
70253	**Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience**	**-**	**1,296,255**	**-**	**0%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	**Compensation of Employees**	**-**	**6,400**	**-**	**0%**
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	6,400	-	0%
2114	Other Employees Costs	-	-	-	0%
22	**Use of Goods and Services**	**-**	**355,255**	**-**	**0%**
2211	Travel and Conference Expenses	-	97,815	-	0%
2221	Utilities	-	8,800	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	9,600	-	0%
2224	Materials and Supplies	-	12,400	-	0%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	-	-	0%
2241	Education and Training Expense	-	-	-	0%
2242	Consulting and Professional Expense	-	204,640	-	0%
2243	Bank Services	-	22,000	-	0%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
26	**Grants**	**-**	**824,600**	**-**	**0%**
2621	Current Grants to International organizations	-	-	-	0%
2631	Current Grants to Other General Government Unit	-	524,600	-	0%
2632	Capital Grants to Other General Government Unit	-	300,000	-	0%
31	**Nonfinancial Assets**	**-**	**110,000**	**-**	**0%**
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	110,000	-	0%
3113	Other Fixed Assets	-	-	-	0%
3114	Weapons Systems	-	-	-	0%
3144	intangible Nonreduced Assets	-	-	-	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**2,300,148**	**3,487,030**	**3,487,030**	**66%**
70252	**African Disaster Risk Financing (ADRiFi)**	**2,300,148**	**3,487,030**	**3,487,030**	**66%**
21	**Mushaarka Shaqaalaha**	**-**	**-**	**182,200**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	76,100	0%
22	**Isticmaalka Agabka iyo Adeegga**	**2,300,148**	**3,487,030**	**3,304,830**	**66%**
2211	Kharashka Safarka iyo Shirarka	19,448	68,715	26,515	28%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	-	14,360	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	275,000	325,800	185,800	84%
2243	Adeegyadda Bangiga	5,700	50,207	50,207	11%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	2,000,000	2,949,793	2,949,793	68%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**16,040,158**	**90,947,806**	**90,947,806**	**18%**
70231	**Mashruuca SESRP**	**13,269,788**	**65,797,660**	**65,797,660**	**20%**
21	**Mushaarka Shaqaalaha**	**56,819**	**139,980**	**139,980**	**41%**
2113	Gunnoyin Lacag Cadaan ah	56,819	139,980	139,980	41%
22	**Isticmaalka Agabka iyo Adeegga**	**1,478,059**	**6,427,680**	**6,427,680**	**23%**
2211	Kharashka Safarka iyo Shirarka	53,722	383,000	383,000	14%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	13,907	18,000	18,000	77%
2224	Agabka iyo Alaabaha	18,550	30,000	30,000	62%
2225	Dayactir iyo Hagaajin	1,780	20,000	20,000	9%
2231	Kirooyin	54,720	86,000	36,000	64%
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,999	160,000	160,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,245,345	5,181,680	5,231,680	24%
2243	Adeegyadda Bangiga	62,217	450,000	450,000	14%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	21,920	22,000	22,000	100%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**11,734,910**	**59,230,000**	**59,230,000**	**20%**
3112	Qalabka iyo Mashiinadda	11,734,910	59,230,000	59,230,000	20%
70232	**Mashruuca GW4R**	**2,014,420**	**6,269,091**	**6,269,091**	**32%**
21	**Mushaarka Shaqaalaha**	**17,200**	**37,800**	**24,000**	**46%**
2113	Gunnoyin Lacag Cadaan ah	17,200	37,800	24,000	46%
22	**Isticmaalka Agabka iyo Adeegga**	**1,341,809**	**3,016,491**	**2,910,091**	**44%**
2211	Kharashka Safarka iyo Shirarka	31,131	120,000	120,000	26%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	7,671	23,400	23,400	33%
2223	Shidaalka iyo Saliidaha	7,976	21,600	21,600	37%
2224	Agabka iyo Alaabaha	4,800	34,000	34,000	14%
2225	Dayactir iyo Hagaajin	1,800	34,000	34,000	5%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	51,400	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,182,896	2,531,679	2,531,679	47%
2243	Adeegyadda Bangiga	82,345	120,000	50,000	69%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	22,000	22,000	18,000	100%
26	**Deeqaha**	**655,412**	**2,929,800**	**3,050,000**	**22%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	545,505	1,800,000	1,800,000	30%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	109,906	1,129,800	1,250,000	10%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**285,000**	**285,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	**Mashruuca Helitaanka QOYSKA ee tamarta**	**561,019**	**1,897,938**	**1,897,938**	**30%**
21	**Mushaarka Shaqaalaha**	**22,500**	**62,400**	**62,400**	**36%**
2113	Gunnoyin Lacag Cadaan ah	22,500	62,400	62,400	36%
22	**Isticmaalka Agabka iyo Adeegga**	**538,519**	**1,102,929**	**1,102,929**	**49%**
2211	Kharashka Safarka iyo Shirarka	25,998	27,000	27,000	96%
2221	Hawlaha Guud	2,592	8,400	8,400	31%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	2,735	8,400	8,400	33%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	850	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	502,966	828,104	828,104	61%
2243	Adeegyadda Bangiga	3,258	10,000	10,000	33%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	120	1,050	1,050	11%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**732,609**	**732,609**	**0%**
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	**Mashruuca ASCENT**	**194,930**	**16,983,117**	**16,983,117**	**1%**
21	**Mushaarka Shaqaalaha**	**24,806**	**50,000**	**-**	**50%**
2113	Gunnoyin Lacag Cadaan ah	24,806	50,000	-	50%
22	**Isticmaalka Agabka iyo Adeegga**	**170,124**	**586,190**	**636,190**	**29%**
2211	Kharashka Safarka iyo Shirarka	73,356	138,000	38,000	53%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	44,596	93,000	28,000	48%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,753	20,710	120,710	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,420	209,480	274,480	24%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2243	Adeegyadda Bangiga	-	25,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**16,346,927**	**16,346,927**	**0%**
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**31,434,569**	**55,114,177**	**55,131,044**	**57%**
70245	**Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed**	**30,445,797**	**50,330,685**	**50,347,552**	**60%**
21	**Mushaarka Shaqaalaha**	**792,005**	**1,452,800**	**1,052,800**	**55%**
2113	Gunnoyin Lacag Cadaan ah	792,005	1,452,800	1,052,800	55%
22	**Isticmaalka Agabka iyo Adeegga**	**12,798,477**	**21,329,511**	**19,121,378**	**60%**
2211	Kharashka Safarka iyo Shirarka	2,236,961	2,724,818	474,818	82%
2221	Hawlaha Guud	-	133,133	150,000	0%
2222	Isgaarsiinta	224,000	370,280	145,280	60%
2223	Shidaalka iyo Saliidaha	76,573	503,320	103,320	15%
2224	Agabka iyo Alaabaha	471,470	831,940	131,940	57%
2225	Dayactir iyo Hagaajin	92,686	417,900	117,900	22%
2231	Kirooyin	835,200	1,620,000	1,120,000	52%
2241	Kharashaadka Waxbarashada iyo Tababaradda	31,400	1,087,400	2,087,400	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,294,083	12,699,000	14,549,000	65%
2243	Adeegyadda Bangiga	376,500	503,320	103,320	75%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	115,605	338,400	38,400	34%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	**Kabka**	**5,217,500**	**7,755,000**	**1,280,000**	**67%**
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	5,217,500	7,755,000	1,280,000	67%
26	**Deeqaha**	**6,057,720**	**9,794,654**	**21,794,654**	**62%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,057,720	9,711,801	20,711,801	62%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	82,853	1,082,853	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**5,580,094**	**9,998,720**	**7,098,720**	**56%**
3111	Dhismooyinka iyo Qaabdhismeedka	1,262,602	3,185,000	2,685,000	40%
3112	Qalabka iyo Mashiinadda	4,317,492	4,620,000	2,720,000	93%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	**Rural Livelihoods Resilience Programme (RLRP)**	**988,772**	**4,783,492**	**4,783,492**	**21%**
21	**Mushaarka Shaqaalaha**	**12,351**	**26,400**	**30,600**	**47%**
2113	Gunnoyin Lacag Cadaan ah	12,351	26,400	30,600	47%
22	**Isticmaalka Agabka iyo Adeegga**	**731,871**	**3,917,092**	**2,831,892**	**19%**
2211	Kharashka Safarka iyo Shirarka	68,844	175,000	424,000	39%
2221	Hawlaha Guud	2,376	28,800	43,200	8%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	6,750	24,000	24,000	28%
2224	Agabka iyo Alaabaha	2,821	7,200	7,200	39%
2225	Dayactir iyo Hagaajin	2,293	10,800	342,400	21%
2231	Kirooyin	50,400	50,400	-	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,500	1,071,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	537,969	2,419,200	1,271,000	22%
2243	Adeegyadda Bangiga	10,019	70,692	70,692	14%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	300	10,000	12,000	3%
2245	General Life Insurance	48,600	50,000	-	97%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**244,549**	**840,000**	**1,921,000**	**29%**
3111	Dhismooyinka iyo Qaabdhismeedka	62,899	100,000	1,841,000	63%
3112	Qalabka iyo Mashiinadda	181,650	260,000	80,000	70%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**1,264,337**	**12,431,641**	**12,431,641**	**10%**
70235	**Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada**	**1,264,337**	**12,431,641**	**12,431,641**	**10%**
21	**Mushaarka Shaqaalaha**	**-**	**16,000**	**16,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**290,551**	**4,026,492**	**4,026,492**	**7%**
2211	Kharashka Safarka iyo Shirarka	13,472	70,000	70,000	19%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	914	42,000	42,000	2%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	273,968	3,763,492	3,763,492	7%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**973,786**	**8,389,149**	**8,389,149**	**12%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	811,635	5,038,172	5,038,172	16%
3113	Hantida kale ee Maguurtada ah	162,151	694,750	694,750	23%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**2,969,739**	**15,169,900**	**15,169,900**	**20%**
70246	**Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya**	**2,969,739**	**15,169,900**	**15,169,900**	**20%**
21	**Mushaarka Shaqaalaha**	**40,500**	**72,000**	**72,000**	**56%**
2113	Gunnoyin Lacag Cadaan ah	40,500	72,000	72,000	56%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
22	**Isticmaalka Agabka iyo Adeegga**	**1,974,682**	**9,797,900**	**9,797,900**	**20%**
2211	Kharashka Safarka iyo Shirarka	113,296	460,000	360,000	25%
2221	Hawlaha Guud	3,583	14,400	14,400	25%
2222	Isgaarsiinta	13,500	18,000	18,000	75%
2223	Shidaalka iyo Saliidaha	31,695	68,400	18,000	46%
2224	Agabka iyo Alaabaha	91,649	141,600	48,000	65%
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,400	1,146,000	1,390,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,620,868	7,514,500	7,514,500	22%
2243	Adeegyadda Bangiga	57,691	225,000	225,000	26%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**954,557**	**5,300,000**	**5,300,000**	**18%**
3111	Dhismooyinka iyo Qaabdhismeedka	579,626	4,000,000	4,000,000	14%
3112	Qalabka iyo Mashiinadda	374,931	1,000,000	1,000,000	37%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**1,404,231**	**11,786,120**	**11,786,120**	**12%**
70241	**Mashruuca Is dhexgalka dhijitaalka ah**	**1,404,231**	**11,786,120**	**11,786,120**	**12%**
21	**Mushaarka Shaqaalaha**	**26,400**	**36,000**	**36,000**	**73%**
2113	Gunnoyin Lacag Cadaan ah	26,400	36,000	36,000	73%
22	**Isticmaalka Agabka iyo Adeegga**	**1,076,500**	**8,370,845**	**8,718,120**	**13%**
2211	Kharashka Safarka iyo Shirarka	254,769	612,725	210,000	42%
2221	Hawlaha Guud	7,568	10,200	10,200	74%
2222	Isgaarsiinta	3,000	46,700	40,200	6%
2223	Shidaalka iyo Saliidaha	7,112	12,000	12,000	59%
2224	Agabka iyo Alaabaha	9,642	23,700	10,200	41%
2225	Dayactir iyo Hagaajin	3,940	72,000	12,000	5%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,508	45,000	45,000	30%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	742,072	7,318,520	8,088,520	10%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	30,000	90,000	0%
28	**Kharashaadka Kale**	**-**	**12,000**	**12,000**	**0%**
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**301,331**	**3,367,275**	**3,020,000**	**9%**
3112	Qalabka iyo Mashiinadda	301,331	3,367,275	3,020,000	9%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	19,451,600	98,932,305	102,213,503	20%
70217	Mashruuca RIP	833,095	31,981,055	31,981,055	3%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	833,095	6,364,963	6,364,963	13%
2211	Kharashka Safarka iyo Shirarka	15,042	831,812	831,812	2%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	3,779	69,000	69,000	5%
2224	Agabka iyo Alaabaha	4,903	58,800	58,800	8%
2225	Dayactir iyo Hagaajin	2,903	27,000	27,000	11%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	799,644	5,141,095	5,141,095	16%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	16,180,934	37,582,448	37,582,448	43%
21	Mushaarka Shaqaalaha	10,150	18,600	18,600	55%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2113	Gunnoyin Lacag Cadaan ah	10,150	18,600	18,600	55%
22	**Isticmaalka Agabka iyo Adeegga**	**1,905,191**	**4,095,932**	**3,327,732**	**47%**
2211	Kharashka Safarka iyo Shirarka	136,240	882,960	882,960	15%
2221	Hawlaha Guud	5,258	17,400	5,400	30%
2222	Isgaarsiinta	-	18,000	9,000	0%
2223	Shidaalka iyo Saliidaha	3,588	14,000	12,000	26%
2224	Agabka iyo Alaabaha	9,292	22,000	12,000	42%
2225	Dayactir iyo Hagaajin	872	8,000	3,000	11%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,529,855	2,462,040	1,762,040	62%
2243	Adeegyadda Bangiga	46,088	168,900	168,900	27%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	-	5,072	2,472	0%
26	**Deeqaha**	**14,265,593**	**32,512,788**	**33,280,988**	**44%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,181,411	2,351,647	2,351,647	50%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	13,084,182	30,161,141	30,929,341	43%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**955,128**	**955,128**	**0%**
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	**Mashruuca SHIIP**	**2,437,571**	**29,368,802**	**32,650,000**	**8%**
21	**Mushaarka Shaqaalaha**	**75,400**	**150,000**	**150,000**	**50%**
2113	Gunnoyin Lacag Cadaan ah	75,400	150,000	150,000	50%
22	**Isticmaalka Agabka iyo Adeegga**	**2,146,489**	**28,768,802**	**32,050,000**	**7%**
2211	Kharashka Safarka iyo Shirarka	412,362	800,000	800,000	52%
2221	Hawlaha Guud	4,200	250,000	250,000	2%
2222	Isgaarsiinta	7,500	100,000	100,000	8%
2223	Shidaalka iyo Saliidaha	8,385	500,000	500,000	2%
2224	Agabka iyo Alaabaha	26,160	300,000	300,000	9%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	174,000	250,000	250,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	30,100	250,000	250,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,459,853	25,718,802	28,950,000	6%
2243	Adeegyadda Bangiga	23,929	350,000	350,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	**Deeqaha**	**-**	**150,000**	**150,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**215,682**	**300,000**	**300,000**	**72%**
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**39,743,843**	**87,686,128**	**87,686,128**	**45%**
70225	**Mashruuca RCRF III**	**2,651,930**	**5,418,260**	**5,418,260**	**49%**
21	**Mushaarka Shaqaalaha**	**383,420**	**546,400**	**546,400**	**70%**
2114	Kharshaadka kale ee Shaqaalaha	383,420	546,400	546,400	70%
22	**Isticmaalka Agabka iyo Adeegga**	**2,268,510**	**4,871,860**	**882,600**	**47%**
2211	Kharashka Safarka iyo Shirarka	71,132	200,000	200,000	36%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	15,715	45,840	45,840	34%
2223	Shidaalka iyo Saliidaha	2,593	21,000	21,000	12%
2224	Agabka iyo Alaabaha	2,320	10,000	10,000	23%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,176,420	4,376,020	386,760	50%
28	**Kharashaadka Kale**	**-**	**0**	**3,989,260**	**0%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	**Mashruuca Damal Cafimad**	**14,485,876**	**47,371,268**	**47,371,268**	**31%**
21	**Mushaarka Shaqaalaha**	**338,550**	**600,000**	**45,000**	**56%**
2113	Gunnoyin Lacag Cadaan ah	338,550	600,000	45,000	56%
22	**Isticmaalka Agabka iyo Adeegga**	**1,621,861**	**8,188,600**	**8,493,600**	**20%**
2211	Kharashka Safarka iyo Shirarka	118,600	1,073,900	1,280,000	11%
2221	Hawlaha Guud	2,039	33,000	33,000	6%
2222	Isgaarsiinta	8,250	50,200	10,200	16%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	21,800	31,400	31,400	69%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,923	540,000	540,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,385,773	6,231,100	6,450,000	22%
2243	Adeegyadda Bangiga	51,326	110,000	30,000	47%
26	**Deeqaha**	**1,068,055**	**1,800,000**	**1,800,000**	**59%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,068,055	1,800,000	1,800,000	59%
28	**Kharashaadka Kale**	**11,457,411**	**36,677,668**	**36,927,668**	**31%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	11,457,411	36,677,668	36,927,668	31%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,000**	**105,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	**Mashruuca SOM-COVID-19**	**22,606,037**	**34,896,600**	**34,896,600**	**65%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	**Mushaarka Shaqaalaha**	**99,900**	**160,200**	**75,600**	**62%**
2113	Gunnoyin Lacag Cadaan ah	99,900	142,200	57,600	70%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**2,275,929**	**5,469,740**	**5,221,000**	**42%**
2211	Kharashka Safarka iyo Shirarka	41,757	260,000	260,000	16%
2221	Hawlaha Guud	20,100	84,000	84,000	24%
2222	Isgaarsiinta	4,500	36,000	36,000	13%
2223	Shidaalka iyo Saliidaha	12,000	54,000	54,000	22%
2224	Agabka iyo Alaabaha	59,471	189,000	189,000	31%
2225	Dayactir iyo Hagaajin	151,677	534,726	10,000	28%
2231	Kirooyin	42,770	180,000	180,000	24%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,300	690,674	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,897,234	3,303,340	2,970,000	57%
2243	Adeegyadda Bangiga	44,120	88,000	88,000	50%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	**Kharashaadka Kale**	**19,406,252**	**26,766,660**	**27,500,000**	**73%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	19,406,252	26,766,660	27,500,000	73%
26	**Deeqaha**	**823,955**	**1,500,000**	**1,500,000**	**55%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	823,955	1,500,000	1,500,000	55%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,000,000**	**600,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,000,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**10,233,167**	**68,186,116**	**68,186,116**	**15%**
70225	**Mashruuca RCRF III**	**134,181**	**600,000**	**600,000**	**22%**
22	**Isticmaalka Agabka iyo Adeegga**	**134,181**	**600,000**	**600,000**	**22%**
2211	Kharashka Safarka iyo Shirarka	49,396	328,000	328,000	15%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	4,050	15,000	15,000	27%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	80,735	206,000	206,000	39%
70226	**Mashruuca SoEcHCP**	**2,738,608**	**17,142,030**	**17,142,030**	**16%**
22	**Isticmaalka Agabka iyo Adeegga**	**771,517**	**3,585,526**	**3,585,526**	**22%**
2211	Kharashka Safarka iyo Shirarka	80,733	633,466	633,466	13%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	4,825	209,030	199,030	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	643,877	2,333,400	2,343,400	28%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2243	Adeegyadda Bangiga	41,362	253,330	253,330	16%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	720	1,200	1,200	60%
26	**Deeqaha**	**1,967,091**	**13,304,204**	**13,304,204**	**15%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,702,091	6,268,838	6,268,838	27%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	265,000	7,035,366	7,035,366	4%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**252,300**	**252,300**	**0%**
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	**Mashruuca RAJO KAABA**	**1,947,048**	**21,830,574**	**21,830,574**	**9%**
22	**Isticmaalka Agabka iyo Adeegga**	**1,936,298**	**21,233,804**	**20,733,804**	**9%**
2211	Kharashka Safarka iyo Shirarka	79,204	709,515	209,515	11%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,450,088	19,248,000	19,248,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	390,634	901,520	901,520	43%
2243	Adeegyadda Bangiga	16,373	322,619	322,619	5%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	700	700	0%
26	**Deeqaha**	**-**	**539,920**	**1,039,920**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	539,920	1,039,920	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**10,750**	**56,850**	**56,850**	**19%**
3112	Qalabka iyo Mashiinadda	3,500	46,000	46,000	8%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	**Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada**	**325,171**	**730,500**	**730,500**	**45%**
21	**Mushaarka Shaqaalaha**	**83,400**	**172,000**	**172,000**	**48%**
2113	Gunnoyin Lacag Cadaan ah	83,400	172,000	172,000	48%
22	**Isticmaalka Agabka iyo Adeegga**	**198,786**	**478,500**	**478,500**	**42%**
2211	Kharashka Safarka iyo Shirarka	21,000	56,000	56,000	38%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	36,390	130,000	130,000	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	137,000	250,000	250,000	55%
2243	Adeegyadda Bangiga	4,396	15,000	15,000	29%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**42,985**	**80,000**	**80,000**	**54%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	**Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)**	**1,226,510**	**9,372,764**	**9,372,764**	**13%**
21	**Mushaarka Shaqaalaha**	**-**	**120,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**240,754**	**3,402,005**	**3,402,005**	**7%**
2211	Kharashka Safarka iyo Shirarka	16,200	127,889	127,889	13%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	75,272	2,485,678	2,485,678	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,100	210,899	210,899	51%
2243	Adeegyadda Bangiga	41,182	279,396	279,396	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	**Deeqaha**	**794,569**	**3,200,000**	**3,200,000**	**25%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	246,840	1,200,000	1,200,000	21%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	547,729	2,000,000	2,000,000	27%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**191,188**	**2,650,759**	**2,650,759**	**7%**
3111	Dhismooyinka iyo Qaabdhismeedka	191,188	2,500,000	2,500,000	8%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	**Mashruuca Deeqaha isbeddelka nidaamka (GPE)**	**3,861,649**	**18,510,248**	**18,510,248**	**21%**
21	**Mushaarka Shaqaalaha**	**531,000**	**930,000**	**120,000**	**57%**
2113	Gunnoyin Lacag Cadaan ah	531,000	930,000	120,000	57%
22	**Isticmaalka Agabka iyo Adeegga**	**541,436**	**5,487,248**	**7,697,248**	**10%**
2211	Kharashka Safarka iyo Shirarka	59,530	1,358,000	1,358,000	4%
2221	Hawlaha Guud	30,810	150,000	150,000	21%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	135,656	2,369,000	4,579,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	277,940	500,000	500,000	56%
2243	Adeegyadda Bangiga	37,500	300,248	300,248	12%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	**Deeqaha**	**2,360,399**	**7,200,000**	**5,800,000**	**33%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	855,898	1,600,000	1,600,000	53%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,504,501	5,600,000	4,200,000	27%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**428,813**	**4,893,000**	**4,893,000**	**9%**
3111	Dhismooyinka iyo Qaabdhismeedka	428,813	4,500,000	4,500,000	10%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**4,953,859**	**121,648,045**	**121,648,045**	**4%**
70216	**Mashruuca Baxnaano**	**4,037,508**	**116,824,000**	**117,000,000**	**3%**
21	**Mushaarka Shaqaalaha**	**387,655**	**600,000**	**500,000**	**65%**
2113	Gunnoyin Lacag Cadaan ah	387,655	600,000	500,000	65%
22	**Isticmaalka Agabka iyo Adeegga**	**2,744,755**	**36,200,000**	**36,300,000**	**8%**
2211	Kharashka Safarka iyo Shirarka	188,537	7,200,000	7,300,000	3%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	31,700	400,000	400,000	8%
2223	Shidaalka iyo Saliidaha	19,619	300,000	300,000	7%
2224	Agabka iyo Alaabaha	202,800	1,200,000	1,200,000	17%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	100,000	1,450,000	1,450,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,041,207	20,100,000	20,100,000	10%
2243	Adeegyadda Bangiga	41,754	2,050,000	2,050,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	15,400	160,000	160,000	10%
2245	Caymiska Dadka Guud	99,000	500,000	500,000	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	**Faa'iidooyinka Bulshada**	**-**	**76,824,000**	**77,000,000**	**0%**
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	**Deeqaha**	**79,400**	**1,000,000**	**1,000,000**	**8%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	79,400	1,000,000	1,000,000	8%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**825,697**	**2,200,000**	**2,200,000**	**38%**
3112	Qalabka iyo Mashiinadda	825,697	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	**SAGAL Project**	**59,623**	**176,000**	**-**	**34%**
	Use of Goods and Services	**59,623**	**176,000**	**-**	**34%**
2211	Travel and Conference Expenses	28,254	88,126	-	32%
2221	Utilities	-	2,000	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	-	-	0%
2224	Materials and Supplies	1,546	4,640	-	33%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Oct 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	10,000	-	0%
2241	Education and Training Expense	-	5,000	-	0%
2242	Consulting and Professional Expense	28,000	63,360	-	44%
2243	Bank Services	1,823	2,874	-	63%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	**Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka**	**856,728**	**4,648,045**	**4,648,045**	**18%**
22	**Isticmaalka Agabka iyo Adeegga**	**848,433**	**2,092,796**	**2,092,796**	**41%**
2211	Kharashka Safarka iyo Shirarka	14,235	93,548	93,548	15%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	6,739	33,378	13,692	20%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,780	238,628	238,628	10%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	796,261	1,565,722	1,585,408	51%
2243	Adeegyadda Bangiga	4,709	6,774	6,774	70%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**8,295**	**2,555,249**	**2,555,249**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Wadarta Kharashaadka Mashaariicda	**$203,201,688**	**$728,282,593**	**$731,660,654**	**28%**

Lifaaqa 3aad: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Oct, 2025

Object	Faahfaahin	Iskudarka Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010500	**Wasaaradda Maaliyadda**	**50,703,358**	**108,201,688**	**111,562,88**	**47%**
70214	Mashruuca SCALED-UP	18,914,775	35,865,854	36,283,400	53%
70215	Mashruuca SIEPMID	367,815	410,704	497,500	90%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	239,808	267,700	237,700	90%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	17,145,960	32,616,563	27,899,263	53%
70225	Mashruuca RCRF III	2,478,377	4,100,000	4,100,000	60%
70230	Mashruuca DRIVE	2,246,801	8,348,949	9,025,000	27%
70234	Mashruuca SADMS	238,329	791,654	926,600	30%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	6,786,488	15,081,294	21,422,000	45%
70247	MASHRUUCA TAAGEERADA AY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	1,617,235	6,093,789	6,535,259	27%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	667,768	3,325,180	4,636,160	20%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	-	1,300,000	-	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**8,475,560**	**17,255,367**	**17,255,367**	**49%**
70239	Mashruuca Barwaaqo	8,475,560	17,255,367	17,255,367	49%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**5,461,187**	**7,830,081**	**4,548,883**	**70%**
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	4,596,587	6,770,063	3,929,319	68%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	864,600	1,060,018	619,564	82%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**8,765,931**	**27,780,189**	**27,780,189**	**32%**
70218	Mashruuca SURP PH2	8,765,931	26,483,934	27,780,189	33%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	-	1,296,255	-	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**2,300,148**	**3,487,030**	**3,487,030**	**66%**
70252	African Disaster Risk Financing (ADRiFi)	2,300,148	3,487,030	3,487,030	66%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**16,040,158**	**90,947,806**	**90,947,806**	**18%**
70231	Mashruuca SESRP	13,269,788	65,797,660	65,797,660	20%
70232	Mashruuca GW4R	2,014,420	6,269,091	6,269,091	32%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	561,019	1,897,938	1,897,938	30%
70250	Mashruuca ASCENT	194,930	16,983,117	16,983,117	1%
030300	**Wasaaradda Beeraha iyo Waraabka**	**31,434,569**	**55,114,177**	**55,131,044**	**57%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	30,445,797	50,330,685	50,347,552	60%
70296	Rural Livelihoods Resilience Programme (RLRP)	988,772	4,783,492	4,783,492	21%

Object	Faahfaahin	Iskudarka Kharshaadka Jan-Oct 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**1,264,337**	**12,431,641**	**12,431,641**	**10%**
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	1,264,337	12,431,641	12,431,641	10%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**2,969,739**	**15,169,900**	**15,169,900**	**20%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	2,969,739	15,169,900	15,169,900	20%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**1,404,231**	**11,786,120**	**11,786,120**	**12%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,404,231	11,786,120	11,786,120	12%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**19,451,600**	**98,932,305**	**102,213,503**	**20%**
70217	Mashruuca RIP	833,095	31,981,055	31,981,055	3%
70218	Mashruuca SURP PH2	16,180,934	37,582,448	37,582,448	43%
70229	Mashruuca SHIIP	2,437,571	29,368,802	32,650,000	8%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**39,743,843**	**87,686,128**	**87,686,128**	**45%**
70225	Mashruuca RCRF III	2,651,930	5,418,260	5,418,260	49%
70227	Mashruuca Damal Cafimad	14,485,876	47,371,268	47,371,268	31%
70228	Mashruuca SOM-COVID-19	22,606,037	34,896,600	34,896,600	65%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**10,233,167**	**68,186,116**	**68,186,116**	**15%**
70225	Mashruuca RCRF III	134,181	600,000	600,000	22%
70226	MMashruuca Waxbarashada Horumarinta Raasamaal ee Aadanaha	2,738,608	17,142,030	17,142,030	16%
70233	Mashruuca RAJO KAABA	1,947,048	21,830,574	21,830,574	9%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	325,171	730,500	730,500	45%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	1,226,510	9,372,764	9,372,764	13%
70249	Mashruuca Deeqaha Isbeddelka Nidaamka (GPE)	3,861,649	18,510,248	18,510,248	21%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**4,953,859**	**121,648,045**	**121,648,045**	**4%**
70216	Mashruuca Baxnaano	4,037,508	116,824,000	117,000,000	3%
70237	SAGAL Project	59,623	176,000	-	34%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	856,728	4,648,045	4,648,045	18%
	Wadarta Kharashaadka Mashariicda	**$203,201,688**	**$728,282,593**	**$731,660,654**	**28%**