

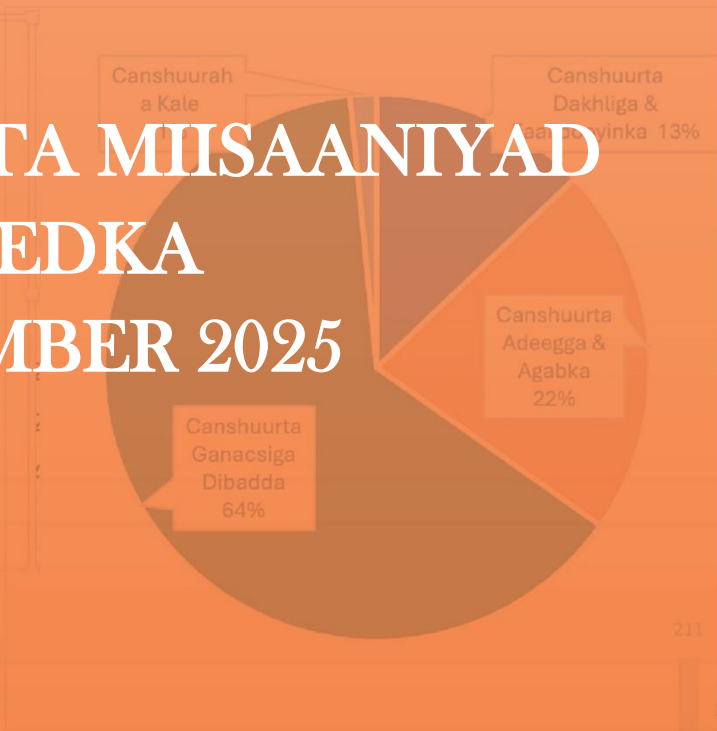
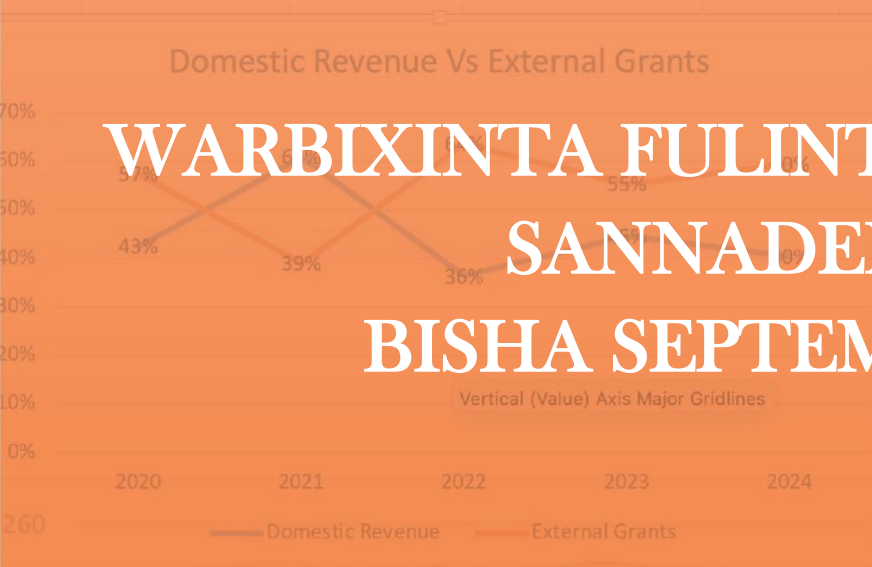


# DAWLADDA FEDERAALKA SOOMAALIYA

## XAFIISKA XISAABIYAHHA GUUD

|                        | 2020           | 2021           | 2022           | 2023           | 2024           |
|------------------------|----------------|----------------|----------------|----------------|----------------|
| Tax Revenue            | 139,529,217    | 162,766,910    | 181,691,842    | 224,631,762    | 266,763,916    |
| Other Revenue          | 71,704,628     | 66,794,410     | 80,977,903     | 104,859,950    | 102,589,875    |
| Total Domestic Revenue | \$ 211,233,845 | \$ 229,561,321 | \$ 262,669,745 | \$ 329,491,711 | \$ 369,353,791 |

## WARBIXINTA FULINTA MIISAANIYAD SANNADDEEDKA BISHA SEPTEMBER 2025



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



# WARBIXINTA FULINTA MIISAANIYADDA

Bisha September 2025

WAXAA SOO SAARAY WARBIXINTAAN

## **XAFIISKA XISAABIYAHA GUUD EE DAWLADDA**

WAXAAD KA HELI KARTAAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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## HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2025 oo ay ansixiyeen labada aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah **\$430M** wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$902M** oo **68%** ka ah wadarta dakhliga miisaaniyad sannadeedka 2025.

Wadarta miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah **\$628M** waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay **\$731M** waxayna ka tahay **54%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan ilaa Sept 2025 ayaa ahaa **\$286M** wuxuuna ka badan yahay **7%** iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Sabtembar 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Sabtembar 2025 ayaa ahayd **\$239M** waxayna ka hoosaysaa **35%** iskubiirinta deeqaha dibadda la helay bilaha Janaayo ilaa Sabtembar 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa September 2025 ayaa ahayd **\$588M** waxayna aad ugu dhawdahay wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa September ee sannadka 2024.

Warbixintaan ayaa ka koobnaan doonta saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dakhliga dhabta iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa September 2025, iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaafa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaafa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025. Lifaafa 3<sup>aad</sup> soo koobid fulinta mashaariicda.

## DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Wadarta dakhliga ee miisaaniyadda asalka ayaa ah **\$1,331,969,583** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd **\$430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay **\$901,628,154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

| Faah-Faahin                         | Dhabta Dakhliga Sept 2025 | Dhabta Dakhliga Jan-Sept 2025 | Kutalagalka Hore       | % Fulinta  |
|-------------------------------------|---------------------------|-------------------------------|------------------------|------------|
| <b>Wadart Guud</b>                  | <b>\$75,038,965</b>       | <b>\$538,650,680</b>          | <b>\$1,331,969,583</b> | <b>40%</b> |
| <b>Wadarta Dakhliga Dawladda</b>    | <b>\$71,407,050</b>       | <b>524,518,765</b>            | <b>\$1,331,969,583</b> | <b>39%</b> |
| <b>Dakhliga Gudaha</b>              | <b>36,001,406</b>         | <b>285,916,307</b>            | <b>430,341,430</b>     | <b>66%</b> |
| <b>Dakhliga Canshuuraha</b>         | <b>26,763,656</b>         | <b>203,840,667</b>            | <b>295,289,259</b>     | <b>69%</b> |
| Canshuurta Dakhliga & Faaiidooyinka | 2,522,370                 | 34,309,112                    | 38,031,213             | 90%        |
| Canshuurta Adeegga & Agabka         | 12,499,636                | 49,192,963                    | 56,111,497             | 88%        |
| Canshuurta Ganacsiga Dibadda        | 11,027,376                | 114,013,724                   | 186,211,437            | 61%        |
| Canshuuraha Kale                    | 714,274                   | 6,324,867                     | 14,935,112             | 42%        |
| <b>Dakhliyada Kale</b>              | <b>10,589,679</b>         | <b>82,075,640</b>             | <b>135,052,170</b>     | <b>61%</b> |
| <b>DEEQAHA DIBADDA</b>              | <b>35,405,645</b>         | <b>238,602,459</b>            | <b>901,628,154</b>     | <b>26%</b> |
| Deeqaha laba dhinac                 | 267,965                   | 15,170,938                    | 42,000,000             | 36%        |
| Deeqaha Dhinacyada badan            | 35,137,680                | 223,431,521                   | 859,628,154            | 26%        |
| <b>libka Hantida &amp; Daymaha</b>  | <b>3,631,915</b>          | <b>14,131,915</b>             | <b>-</b>               | <b>0%</b>  |
| libka Hantida                       | 3,631,915                 | 3,631,915                     | -                      | 0%         |
| Daymaha Gudaha                      | -                         | 10,500,000                    | -                      | 0%         |

*Shaxda 1<sup>aad</sup>: Dhabta iyo Miisaaniyadda Dakhliga Jan - Sept 2025*

Shaxda 1<sup>aad</sup> waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo ilaa Sabtembar iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Sept ayaa ah **\$71M**, Dakhliga Gudaha waxaa ka soo xarooday **\$36M** una dhiganta **50%** wadarta dakhliga la helay bisha Sabtembar, Deeqaha dibadda ayaa la helay **\$35M** oo u dhiganta **50%** wadarta dakhliga la helay bisha Sabtembar 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa Sabtembar ayaa ah **\$525M** oo **39%** ka ah wadarta dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey **\$286M** oo u dhiganta **66%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay **\$239M** oo **26%** ka ah miisaaniyad sannadeedka 2025 ee wadarta deeqaha dibadda.

Wadarta dakhliga libka Hantida ee la helay bilaha Janaayo ilaa Sabtembar ayaa ah **\$3.6M**, waxaana laga soo wareejiyey xisaabaad bangi oo dibadda ugu furnaa dawladda wixii ka horeeyey 1991<sup>dii</sup>. Daymaha Gudaha oo ah **\$10.5M**, ayaa horumaris/dayn ay Wasaaradda Maaliyadda kasoo qaadatay Bangiga Dhexe, si loogu bixiyo kharashaad hortabinta u leh Dawladda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa Sabtembar dakhli dhan **\$34M** oo u dhiganta **90%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$49M** oo ah **88%** miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$114M** oo u dhiganta **61%** miisaaniyad sannadeedka 2025.

Deeqaha laba dhinac ah ayaa la helay bilaha Janaayo ilaa Sabtembar dakhli dhan **\$15M** oo **36%** ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaana la helay **\$223.5M** oo u dhiganta **26%** miisaaniyad sannadeedka 2025.

## DAKHLIGA DAWLADDA BISHA SEP 2025 & 2024

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2<sup>aad</sup> waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha September ee sannadaha 2025 iyo 2024.

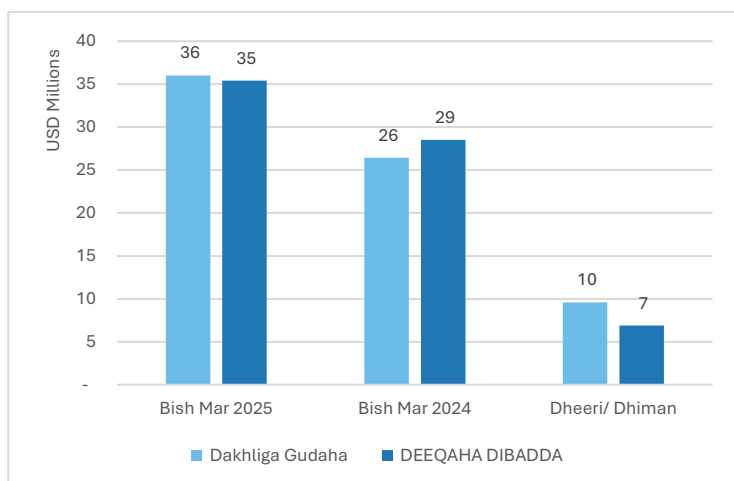
| Faah-Faahin                                  | Dhabta Dakhliga<br>Sept 2025 | Dhabta Dakhliga<br>Sept 2024 | Koror/Naaqus |
|----------------------------------------------|------------------------------|------------------------------|--------------|
| <b>Dakhliga Gudaha &amp; Deeqaha Dibadda</b> | <b>\$71,407,050</b>          | <b>\$54,960,659</b>          | <b>30%</b>   |
| <b>Dakhliga Gudaha</b>                       | <b>36,001,406</b>            | <b>26,435,693</b>            | <b>36%</b>   |
| <b>Dakhliga Canshuuraha</b>                  | <b>26,763,656</b>            | <b>18,281,195</b>            | <b>46%</b>   |
| Canshuurta Dakhliga & Faa'iidooyinka         | 2,522,370                    | 1,957,194                    | 29%          |
| Canshuurta Adeegga & Agabka                  | 12,499,636                   | 2,788,226                    | 348%         |
| Canshuurta Ganacsiga Dibadda                 | 11,027,376                   | 12,781,921                   | -14%         |
| Canshuuraha Kale                             | 714,274                      | 753,854                      | -5%          |
| <b>Dakhliyada Kale</b>                       | <b>9,237,750</b>             | <b>8,154,498</b>             | <b>13%</b>   |
| Dakhliga Hantida                             | 39,310                       | 23,838                       | 65%          |
| Dakhliga libka Agabka iyo Adeegga            | 9,074,180                    | 8,097,693                    | 12%          |
| Ganaaxa, Ciqaabta                            | 124,259                      | 32,967                       | 277%         |
| <b>DEEQAHA DIBADDA</b>                       | <b>35,405,645</b>            | <b>28,524,966</b>            | <b>24%</b>   |
| Deeqaha laba dhinac                          | 267,965                      | 924,602                      | -71%         |
| Deeqaha Dhinacyada badan                     | 35,137,680                   | 27,600,364                   | 27%          |

*Shaxda 2<sup>aad</sup>: Dhabta Dakhliga Sept 2025 & 2024*

Sida ka muuqato shaxda 2<sup>aad</sup> dakhliga Dawladda ee la helay bish September 2025 ayaa ahaa \$71M, wuxuuna ka ka badan yahay **30%** wadarta dakhliga Dawladda ee la helay bisha Sabtembar 2024. Dakhliga gudaha ayaa la helay **\$36M** oo **36%** ka badan bisha dakhliga gudah ee la helay bisha Sept 2024, halka deeqaha dibadda ay kordheen **24%** marka la barbardhigo deeqda Dawladdu heshay bisha Sabtembar 2024.

Dakhliga Gudaha ee la helay bisha Sept 2025 ayaa **36%** ka badan dakhliga Gudaha ee la helay bisha Sabtembar 2024. deeqaha dibadda ayaa kordhay **24%** bisha Sabtembar 2025 marka la barbardhigo deeqaha dibadda ee la helay bisha Sept 2024. Dakhliga ugu badan ee kordhay ayaa ah Dakhliga Canshuuraha laga helo wuxuuna kor dhay **46%** bisha Sept 2025 marka la barbardhigo Dakhliga Canshuuraha la helay bisha Sept 2024.

Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bisha Sabtembar 2025 dakhli dhan **\$12.5M** wuxuuna ka badan yahay **348%** Canshuurta Agabka iyo Adeega ee la helay bisha Sabtembar 2024. Kororka ugu badan ee canshuurtaan ayaa ka timid Canshuuraha kale ee libka, waxaana la helay **\$9M** ka badan marka loo fiiriyo Canshuuraha kale ee libka ee la helay bisha Sabtembar 2025. Sidoo kale waxaa kordhay Canshuurta - Isticmaalka Waddo Marista (Tremistrale) ee la helay bisha Sept 2025, waxayna korortay **717%** marka loo fiiriyo Canshuurta - Isticmaalka Waddo Marista (Tremistrale) ee la helay bisha Sept 2024.



Jaantuska 1<sup>aad</sup>: Dhabta Dakhliga Dawladda – Bisha Sept2025 & 2024

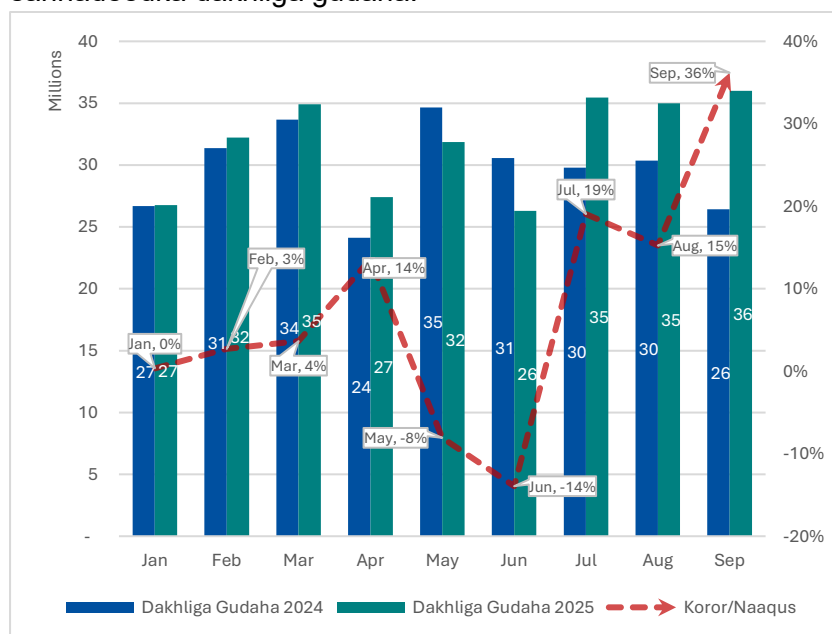
Sida ka muuqata Jaantuska 1<sup>aad</sup> Dakhliga Gudaha ee la helay bisha Sabtembar 2025 ayaa ah **\$36M** waxaana la helay **\$9.5M** dheeri ah ee dakhliga gudaha bisha Sabtembar 2024. Deeqaha dibada ee la helay bisha Sept 2025 ayaa ah **\$35.5M** waxayna ka badan tahay dhakhli dhan **\$7M** deeqaha dibadda ee la helay bisha Sabtembar 2024.

Deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo

laga helay deeq dhan **\$268K**, Bangiga Adduunka oo laga helay lacag ka badan **33.6M** iyo Bangiga Horumarinta Afrika oo laga healy **\$1.5M**.

## DAKHLIGA GUDAHA

Odooroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$430M**, waxaana la helay bilaha Janaayo ilaa Sabtembar 2025 dakhli dhan **\$286M** oo u dhiganta **66%** miisaaniyad sannadeedka dakhliga gudaha.



Jaantuska 2<sup>aad</sup>: Isbarbardhig Dakhliga Gudaha – bilaha Jan-Sep 2025 & 2024

2<sup>aad</sup>, dakhliga gudaha ayaa kordhay saddexda biloodkii ee ugu danbeeyey, Bisha Sabtember ee sannadka 2025 ayaa dakligah gudaha la helay 36M oo ka badan 36% wadarta dakhliga ee la hela bisha September 2024. Bisha August ee sannadka 2025 waxaa la soo uruuriyey **\$35M** oo ka badan 15% dakhliga gudaha ee la soo uruuriyey bisha Agoosto 2024. Bisha July ee sannadka 2025 ayaa sidoo kale la soo uruuriyey dakhli dhan \$35M, wuxuuna ka badan yahay 19% dakhliga gudaha ee la soo uruuriyey bisha Agoosto 2024.

Saddex biloodlaha labaad ee sannadka 2025, dakhliga gudaha ayaa hoos u dhacay bilaha May iyo Jun 2025, wuxuuna hoos u dhacay bisha Jun 14%, bisha May 8% marka la barbardhigo dakhliga gudaha ee la helay isla bilahaas sannadka 2024. Bisha April kaliya ayuu

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Sabtembar ee sannadka 2025 ayaa **7%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Sabtembar ee sannadka 2024.

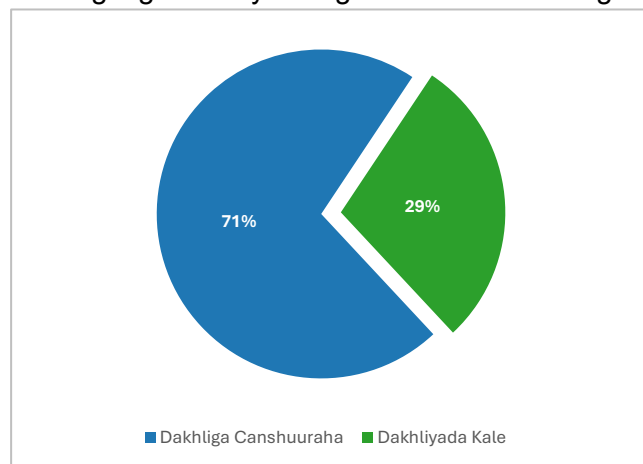
Sida ka muuqata jaantusta 2<sup>aad</sup>, wuxuu muujinayaa isbarbardhiga dakhliga gudaha billaha ah ee la helay bilaha Janaayo ilaa Sabtembar ee sannadaha 2025 iyo 2024.

Sida ka muuqaa jaantuska

kordha dakhliga gudaha waxaa la helay 14% ka badan dakhliga gudaha ee la helay bisha April 2024.

Saddex biloodlaha koowaad ee sannadka 2025, dakhliga gudaha ayaa ka muuqda koror aad u yar marka la barbardhigo dakhliga gudaha ee la helay bilaha Jan, Feb iyo Mar 2024. Bisha Maarso ayuu kordha 4%, bisha Febraayo ayuu kordhay 3%, halk bisha Janaayo uu kordhay wax yar 1%, marka la barbardhigo dakhliga gudaha ee la helay bilaha Maarso, Febraayo iyo Janaayo 2024.

Dakhliga guaha ayaa laga kala hela dakhliga canshuuraha iyo dakhliyada kale. Sida ka



muuqato jaantuska 3<sup>aad</sup>, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Sabtembar ee sannadka 2025, wuxuu **71%** kasoo xarooday dakhliga canshuuraha, halka **29%** kasoo xarooday dakhliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuuraha kala duwan ay dawladda qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha.

Jaantuska 3<sup>aad</sup>: Qaybaha Dakhliga Gudaha Jan-Sep 2025

## DAKHLIGA CANSHUURAH

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

| Faah-Faahin                                                          | Dhabta Dakhliga Jan-Sept 2025 | Dhabta Dakhliga Jan-Sept 2024 | Koror/Naaqus |
|----------------------------------------------------------------------|-------------------------------|-------------------------------|--------------|
| <b>Dakhliga Gudaha</b>                                               | <b>285,916,307</b>            | <b>\$ 267,648,303</b>         | <b>7%</b>    |
| <b>Canshuuraha</b>                                                   | <b>203,840,667</b>            | <b>191,021,022</b>            | <b>7%</b>    |
| Canshuurta Dakhliga & Faa'iidooyinka                                 | 34,309,112                    | 26,625,222                    | 29%          |
| Canshuurta Agabka & Adeegga                                          | 49,192,963                    | 35,020,980                    | 40%          |
| Canshuurta Ganacsiga Dibadda                                         | 114,013,724                   | 122,303,469                   | -7%          |
| Canshuuraha Kale                                                     | 6,324,867                     | 7,071,351                     | -11%         |
| <b>Dakhliyada Kale</b>                                               | <b>82,075,640</b>             | <b>76,627,280</b>             | <b>7%</b>    |
| Dakhliga Hantida                                                     | 1,446,318                     | 461,118                       | 214%         |
| Dakhliga libka Agabka iyo Adeegga                                    | 78,346,503                    | 75,913,018                    | 3%           |
| Ganaaxa, Ciqaabta                                                    | 827,109                       | 253,145                       | 227%         |
| Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay | 1,455,710                     | -                             | 0%           |

Shaxda 3<sup>aad</sup>: Iskubiirinta Dakhliga Gudaha ee Jan-Sep ee sannadaha 2025 & 2024

## **CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA**

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **17%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Sep ee sannadka 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Canshuurta Dakhliga iyo Faa'iidooyinka ayaa korortay **29%** bilaha Jan-Sept sannadka 2025, waxaana la helay dakhli dhan **\$34M**, halka bilaha Janaayo ilaa Sabtembar ee sannadka 2024 la helay **\$26.6M** oo ka hooseeyo canshuurta la helay sannadka 2025.

Canshuurta Faa'iidada Shirkadaha ayaa la helay bilaha Janaayo ilaa Sabtembar 2025 koror dhan **\$5M** una dhiganta **65%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay sannadka 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$1M** una dhiganta **14%** wadarta kororka la helay ee Canshuurta Dakhlig iyo Faa'iidooyinka, Canshuurta Mushaarka shaqaalaha ayaa la helay koror dhan **\$1.6M** oo u dhiganta **21%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa Sabtembar 2025.

## **CANSHUURTA AGABKA IYO ADEEGGA**

Waxaa la helay bilaha Jan-Sept dakhli dhan **\$49M** oo ka badan **40%** iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa Sabtembar 2024. Waxayna ka tahay **24%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo suuqyada ayaa laga helay bilaha Janaayo ilaa Sabtembar 2025 dakhli dhan **\$44M** oo u dhiganta **90%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay **\$5M** oo u dhiganta **10%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan-Sept 2025.

## **CANSHUURTA GANACSIGA DIBADDA**

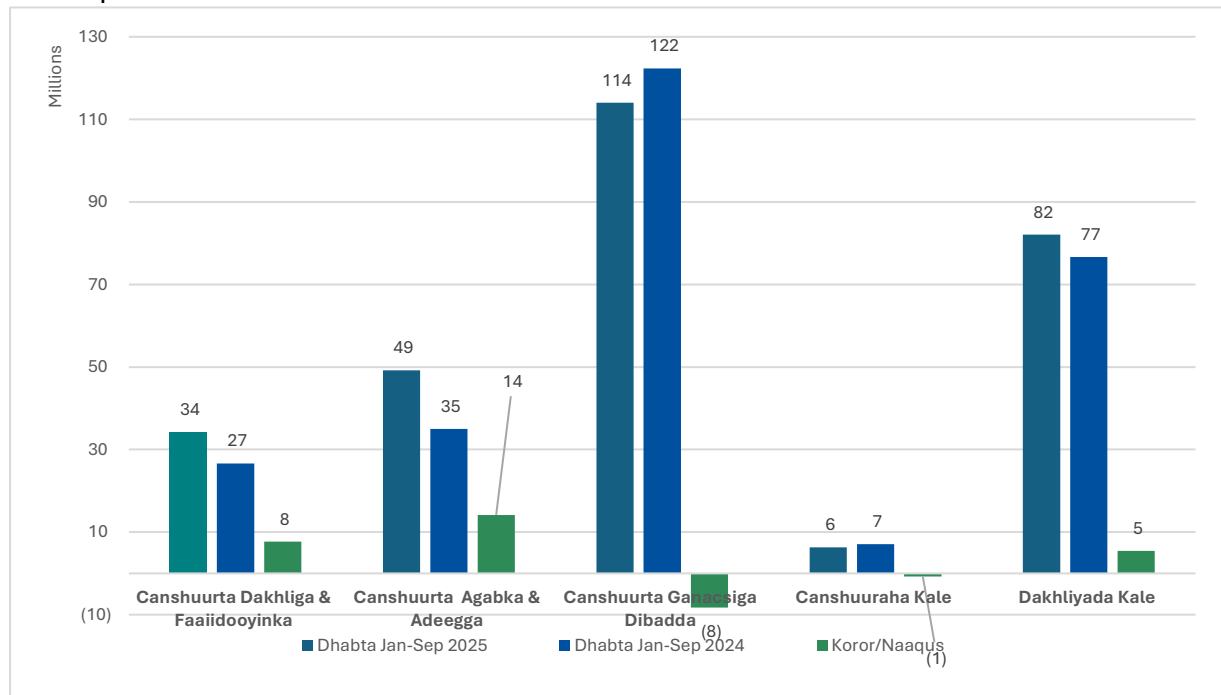
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Dakhliga la helay bilaha Janaayo ilaa Sabtembar ee sannadka 2025 ayaa ka hooseeya **7%** wadarta dakhliga la helay bilaha Janaayo ilaa Sabtembar ee sannadka 2024.

Bilaha Janaayo ilaa Sabtembar ee sannadka 2025 waxaa ka soo xarooday canshuur dhan **\$114M** oo u dhiganta **56%** wadarta Dakhliga Canshuuraha, waxayna lasoo xareeyey **61%** wadarta odoroska miisaaniyad sannadeedka Dakhliga Gudaha ee 2025.

## **CANSHUURAH KALE**

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$15M**, waxaana ka soo xarooday bilaha Jan-Sep 2025 dhakhli dhan **\$6M** oo u dhiganta **3%** wadarta Dakhliga Canshuuraha. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Sabtembar ee sannadka 2025 ayaa **11%** hoos u dhacay marka la barbardhigo canshuuraha kale la helay bilaha Jan ilaa Sep ee sannadka 2024.



Jaantuska 4<sup>aad</sup>: Dakhliga Canshuuraha Jan-Sept 2025 & 2024

Sida ka muuqato jaantuska 4<sup>aad</sup> oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Sabtembar ee sannadaha 2025 iyo 2024. Wuxuuna kaloo muujinayaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Sabtembar ee sannadaha 2025 iyo 2024. Waxaa hoos u dhac ka muuqda canshuuraha Ganacsiga Dibadda iyo Canshuuraha kale.

### **DAKHLIYADA KALE**

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekadada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa Sabtembar 2025 dakhli dhan **\$82M** oo ka badan **7%** dakhliyada kale ee la helay bilaha Janaayo ilaa Sabtembar 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa Sept 2025, waxaa **\$30M** oo u dhiganta **37%** wadarta dakhliyada kale kasoo xarooday adeegyada maamul Dawladda ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$13M** oo u dhiganta **16%** wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay **\$15M** oo u dhiganta **18%** wadarta Dakhliyada Kale ee la helay bilaha Janaayo ilaa Sabtembar 2025. Khidmaha Isgaarsiinta ayaa laga helay **\$4.5M** oo u dhiganta **5%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa Sabtembar ee sannadka 2025 ayaa ka badan **214%** dakhligii hantida ee la helay bilaha Jan ilaa Sept ee sannadka 2024. Sida ka muuqato shaxda 3<sup>aad</sup>, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **227%** bilaha Jan ilaa Sept 2025, waxaana la helay dakhli dhan **\$827K** halka bilaha Jan ilaa Sept ee sannadka 2024 la helay dakhli dhan **\$253K**. Khidmadaha iyo sheegashooyinka waxaa ka soo xarooday bilaha Jan-Sep 2025 dakhli dhan **\$1.5M**, waa lacag ka soo xarootay caymiska abaahara ay horay dawladda u bixisay, hay'adda SODMA ayaa codsatay in dib loogu soo celiyo si waafaqsan heshiiska ay wada galeen shirkadda caysmiska iyo hay'adda.

## DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta dakhliga miisaaniyadda Dawladda, waxaa la helay **\$239M** oo u dhiganta **26%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Sabtembar 2025 ayaa hoos u dhacay **35%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Sabtembar 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$223.5M** kana yar **34%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Sabtembar 2024. Deeqaha laba dhinac ah ayaa la helay **\$15M** oo ka yar **44%** wadarta deeqaha laba dhinac ah ee la helay bilaha Janaayo ilaa Sabtembar 2024.

| Faah-Faahin                         | Dhabta Dakhliga<br>Jan-Sept 2025 | Dhabta Dakhliga<br>Jan-Sept 2024 | Koror/Naaqus |
|-------------------------------------|----------------------------------|----------------------------------|--------------|
| <b>DEEQAHA DIBADDA</b>              | <b>\$ 238,602,459</b>            | <b>\$ 367,911,553</b>            | <b>-35%</b>  |
| <b>Deeqaha laba dhinac ah</b>       | 15,170,938                       | 26,929,870                       | -44%         |
| Turkiga                             | 7,500,000                        | 15,000,000                       | -50%         |
| Imaaraadka Carabta                  | 7,670,938                        | 11,929,870                       | -36%         |
| <b>Deeqaha Dhinacyada badan</b>     | <b>223,431,521</b>               | <b>340,981,683</b>               | <b>-34%</b>  |
| Bangiga Adduunka                    | 197,443,002                      | 323,892,582                      | -39%         |
| Bangiga Harumarinta Afrika          | 8,588,780                        | 3,856,045                        | 123%         |
| Midowga Yurub                       | 12,347,970                       | 9,769,201                        | 26%          |
| Qaramada Midoobay                   | 1,963,558                        | -                                | 0%           |
| Hay'ada Waxbarashada Adduunka (GPE) | 3,088,211                        | 3,463,856                        | -11%         |

*Shaxda 4<sup>aad</sup>: Deeqaha Dibadda Jan-Sept 2025 iyo 2024*

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Deeqaha labo dhinac ah waxaa la helay bilaha Janaayo ilaa Sabtembar 2025 deeq dhan **\$15M** oo **44%** ka hoosaysa deeqaha labo dhinac ah ee la helay bilaha Janaayo ilaa Sabtembar 2024. Dawladda Turkiga ayaa laga helay **\$7.5M** oo u dhiganta **49%**, halka Imaaraadka Carabta laga helay **\$7.6M** oo u dhiganta **51%** wadarta deeqaaha labo dhinac ah ee la helay bilaha Janaayo ilaa Sabtembar 2025.

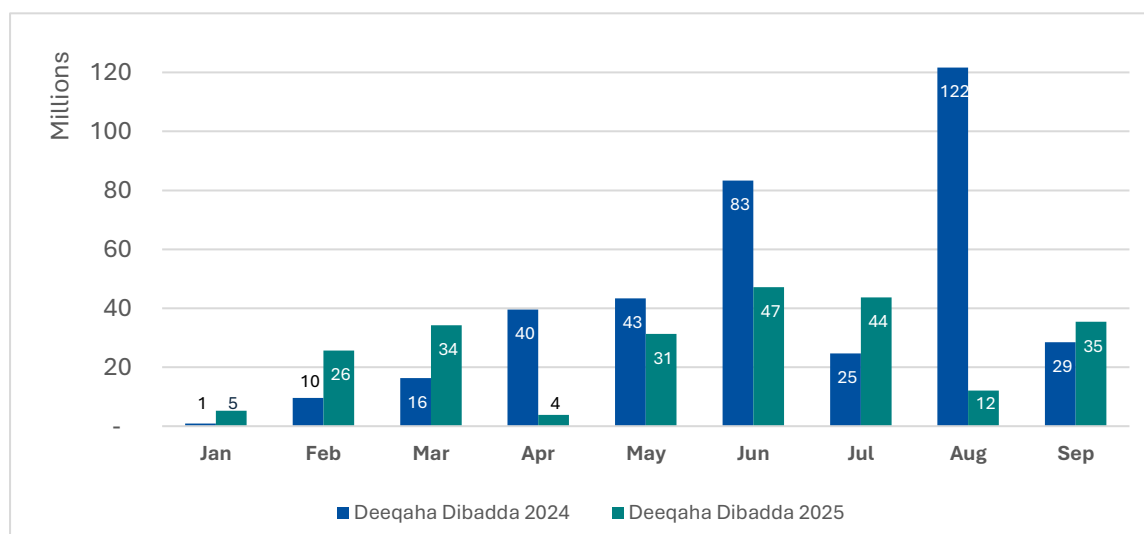
Sida ka muuqato shaxda 4<sup>aad</sup> Deeqaha dhinacyadda badan ee la helay bilaha Jan ilaa Sabtembar 2025 Bangiga Adduunka ayaa Dawladda ugu deeqay \$197M oo u dhiganta **88%**, Bangiga Harumarinta Afrika ayaa Dawladda ugu deeqday \$8.5M una dhiganta **4%**, Midowga Yurub ayaa ayaa laga Helay Deeq dhan **6%**, Qaramada Midoobay ayaa laga helay deeq dhan **1%**,

Hay'ada Waxbarashada Addunnka (GPE) aya Dawladda ugu deeqday **1%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Sabtember 2025.

Sida ka muuqato jaantuska 5<sup>aad</sup> Bisha Sept 2025 ayaa la helay deeq dhan **35.5M** waxayna ka badan tahay **24%** wadarta deeqaha dibadda ee la helay bisha Sept 2024. Sidoo kale Bisha July 2025 ayaa la helay deeq dhan **44M** oo ka badan tahay **77%** wadarta deeqaha dibadda ee la helay bisha July 2024. Balse bisha Aug 2025 ayaa la helay deeq ka hoosaysa 90% deeqdii la helay bishii Aug 2024.

Bisha Juun 2025 ayaa la helay deeq dhan **47M** waxayna ka hooseysaa **43%** wadarta deeqaha dibadda ee la helay bisha Juun 2024. Sido kale bisha May 2025 ayaa la helay deeq dhan **31M** waxayna ka hooseeysaa **28%** wadarta deeqaha dibadda ee la helay bisha May 2024. Bilaha April iyo May 2025 ayaa la helay deeq ka hooseeysaa deeqdii la helay bilaha April iyo May 2024. Sidoo kale bisha April 2025 ayaa la helay **4M** oo ka hooseysa **90%** deeqdii la helay bisha April 2024.

Deeqaha dibadda ee la helay bilaha Jan-Mar ee sannadka 2025 ayaa ka badan deeqaha dibadda ee la helay bilaha Jan-Mar 2024. Bisha Mar 2025 ayaa la helay deeq dhan **34M** waxayna ka badan tahay **110%** deeqdii la helay bisha Mar 2024.



Jaantuska 5<sup>aad</sup>: Deeqaha Dibadda Jan-Sept 2025 & 2024

## DHABTA KHARASHAADKA JAN-SEPT IYO MIISAANIYADDA SANNADKA 2025

| Faah-Faahin                      | Dhabta Kharashka Sept 2025 | Dhabta Kharashka Jan-Sept 2025 | Kutalagalka Dambe      | Kutalagalka Hore       | % Fulinta  |
|----------------------------------|----------------------------|--------------------------------|------------------------|------------------------|------------|
| <b>KHARASHKA GUUD</b>            | <b>\$71,881,524</b>        | <b>\$587,621,982</b>           | <b>\$1,359,714,328</b> | <b>\$1,359,714,328</b> | <b>43%</b> |
| <b>Kharashaadka Joogtada</b>     | <b>42,317,845</b>          | <b>400,353,596</b>             | <b>631,431,735</b>     | <b>628,053,674</b>     | <b>63%</b> |
| Mushaarka Shaqaalaha             | 30,297,377                 | 264,307,027                    | 367,443,082            | 365,755,765            | 72%        |
| Isticmaalka Agabka & Adeega      | 9,860,720                  | 82,379,062                     | 137,882,025            | 139,587,608            | 60%        |
| Dulsaarka                        | -                          | 5,344,428                      | 12,439,358             | 13,800,000             | 43%        |
| Kaalmo Dhaqaale                  | -                          | -                              | -                      | -                      | 0%         |
| Deeqaha                          | 1,937,501                  | 37,433,330                     | 89,605,486             | 91,641,266             | 42%        |
| Faa'idada Bulshada               | -                          | -                              | -                      | -                      | 0%         |
| Hantida aan Maaliyadda ahayn     | 222,247                    | 10,889,749                     | 24,061,783             | 17,269,034             | 45%        |
| <b>Kharashaadka Mashaariicda</b> | <b>29,563,678</b>          | <b>187,268,387</b>             | <b>728,282,593</b>     | <b>731,660,654</b>     | <b>26%</b> |
| Mushaarka Shaqaalaha             | 282,692                    | 2,718,761                      | 5,715,340              | 4,244,860              | 48%        |
| Isticmaalka Agabka & Adeega      | 13,063,281                 | 72,485,337                     | 264,451,825            | 256,865,498            | 27%        |
| Kaalmo Dhaqaale                  | 5,744,328                  | 7,241,456                      | 13,470,000             | 13,280,000             | 54%        |
| Deeqaha                          | 7,715,608                  | 50,016,351                     | 135,984,825            | 147,022,709            | 37%        |
| Faa'idada Bulshada               | -                          | -                              | 76,824,000             | 77,000,000             | 0%         |
| Kharashaadka Kale                | -                          | 30,863,663                     | 63,777,668             | 68,416,928             | 48%        |
| Hantida aan Maaliyadda ahayn     | 2,757,770                  | 23,942,819                     | 168,058,934            | 164,830,659            | 14%        |

*Shaxda 5<sup>aad</sup>: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Sept 2025,*

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

### KHARASHKA BISHA SEPTEMBER 2025

Sida ka muuqato shaxda 5<sup>aad</sup> waxaa la bixiyey bisha September 2025 kharash dhan **\$72M**, kharashaadka joogtada ah waxaa laga bixiyey **\$42M** oo u dhiganta **59%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$29M** oo u dhiganta **41%** wadarta kharashaadka guud ee la bixiyey bisha September 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha September waxaana la bixiyey **\$30M** oo u dhiganta **72%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$10M** oo u dhiganta **23%** wadarta kharashaadka joogtada ah ee la bixiyey bisha September 2025. Deeqaha la siiyo dawlad gobleedyada ayaa lagu bixiyey **\$2M** oo **5%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha September 2025.

Kharashaadka mashaariicda ayaa la bixiyey bisha September 2025 kharash dhan **\$30M** oo u dhiganta **41%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha September waxaana la bixiyey **\$282K** oo u dhiganta **1%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **\$13M** oo u dhiganta **44%** wadarta kharashadka mashaariicda ee la bixiyey bisha September 2025.

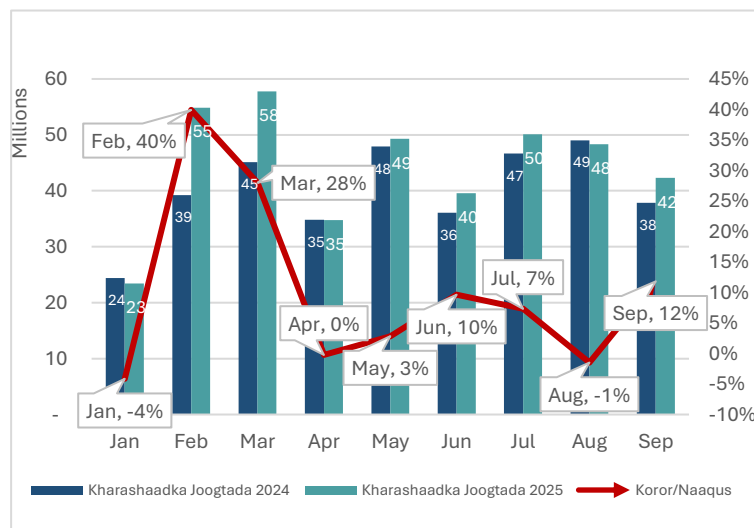
Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$7.7M** oo u dhiganta **27%** wadarta kharashadka mashaariicda ee la bixiyey bisha September 2025.

### KHARASHAADKA GUUD JAN-SEPT 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa September 2025 ayaa ahayd **\$588M** oo u dhiganta **43%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey **\$400M** oo u dhiganta **63%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey **\$187M** oo u dhiganta **26%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

### KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$264M** oo u dhiganta **72%** miisaaniyad sannadeedka Mushaarka shaqaalaha ee kharashaadka joogtada ah, wuxuuna ka yahay **66%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa September 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$82M** oo u dhiganta **60%** miisaaniyadda Isticmaalka Agabka iyo Adeegga ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna **21%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$11M** oo u dhiganta **45%** miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **3%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa September 2025.



Jaantuska 6<sup>aad</sup>: Kharashaadka Joogtada ah, Bilaha Jan-Sep - 2025 & 2024

Sida ka muuqato jaantuska 6<sup>aad</sup> oo soo bandhigaya isbarbardhigaya kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Sep ee sannadaha 2025 & 2024.

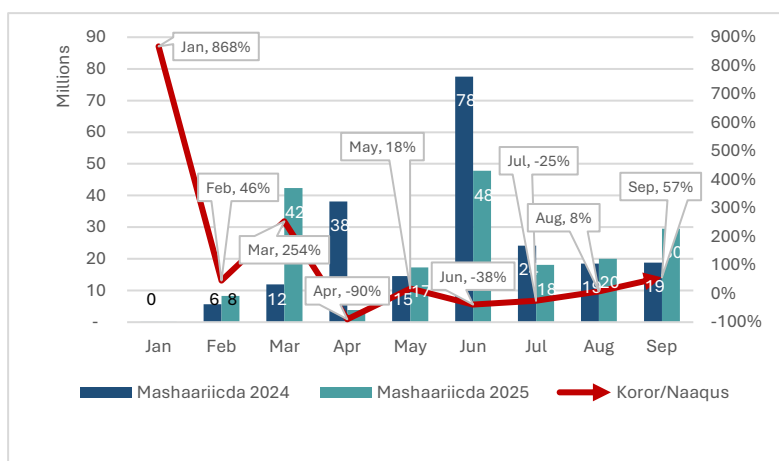
Bisha Febraayo ee sannadka 2025 waxaa la bixiyey **\$55M** oo ka badan **40%** kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2024. Sidoo kale bisha Maarso 2025 waxaa la bixiyey **\$58M** oo ka badan **28%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2024.

Bisha May 2025 waxaa la bixiyey **\$49M** oo ka badan **3%** wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2024, sidoo kale bisha Juun 2025 waxaa la bixiyey **\$40M** oo ka badan **10%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun 2024, Bisha July 2025 waxaa la bixiyey **\$50M** oo ka badan **7%** wadarta kharashaadka joogtada ah ee la bixiyey bisha July 2024. Bisha Aug 2025 waxaa la bixiyey **\$48M** oo ka yar **1%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Aug 2024.

Bisha September 2025 waxaa la bixiyey **\$42M** oo ka yar **12%** wadarta kharashaadka joogtada ah ee la bixiyey bisha September 2024 halka bisha Janaayo ee sannadka 2025 la bixiyey kharash ka hooseeyo **4%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2024.

## KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa September ayaa ahayd **\$187M** oo u dhiganta **26%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$72M** oo u dhiganta **27%** miisaaniyadda sannadka, waxayna ka tahay **39%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa September 2025. Deeqaha la siiyo Dawlad goboleedyada ayaa la bixiyey **\$50M** oo u dhiganta **37%** miisaaniyadda sannadka, waxayna ka tahay **27%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa September 2025.



Jaantuska 7aad: Kharashaadka Mashaariicda ah, Bilaha Jan-Sep - 2025 &

bixiyey kharash dhan **\$19M**, wuxuuna ka badan yahay **8%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Agoosto 2024.

Bisha July 2025 waxaa la bixiyey kharash dhan **\$18M** oo ka hooseeyo **25%** wadarta kharashaadka mashaariicda ee la bixiyey bisha July 2024.

Bisha Juun 2025 ayaa la bixiyey **\$48M** oo ka hooseeyso **38%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Juun 2025.

Bisha April 2025 waxaa la bixiyey kharash dhan **\$4M** oo ka hooseeyso **90%** wadarta kharashaadka mashaariicda ee la bixiyey bisha April 2024. Sida ka muuqato jaantuska bilaha Janaayo iyo Febraayo ee sannadka 2025 waxaa la bixiyey kharash ka badan wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb ee sannadka 2024.

Sida ka muuqato jaantuska 7aad, wuxuu isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Agoosto ee sannadaha 2025 & 2024.

Bisha September 2025 ayaa la bixiyey kharash dhan **\$30M**, wuxuuna ka badan yahay **57%** wadarta kharashaadka mashaariicda ee la bixiyey bisha September 2024.

Bisha Agoosto 2025 ayaa la

## ISBARBARDHIGA KHARASH BIXINTA BISHA SEPTEMBER EE 2025 & 2024

| Faahfaahin                       | Dhabta Kharashka<br>September 2025 | Dhabta Kharashka<br>September 2024 | Koror/Naaqus |
|----------------------------------|------------------------------------|------------------------------------|--------------|
| <b>Wadarta Kharashaadka Guud</b> | <b>\$71,881,524</b>                | <b>\$ 56,679,452</b>               | <b>27%</b>   |
| <b>Kharashaadka Joogtada</b>     | <b>42,317,845</b>                  | <b>37,840,555</b>                  | <b>12%</b>   |
| Mushaarka Shaqaalaha             | 30,297,377                         | 21,598,350                         | 40%          |
| Isticmaalka Agabka & Adeega      | 9,860,720                          | 8,783,968                          | 12%          |
| Dulsaarka                        | -                                  | -                                  | 0%           |
| Kaalmo Dhaqaale                  | -                                  | -                                  | 0%           |
| Deeqaha                          | 1,937,501                          | 6,962,507                          | -72%         |
| Faa'idada Bulshada               | -                                  | -                                  | 0%           |
| Hantida aan Maaliyadda Ahayn     | 222,247                            | 495,731                            | -55%         |
| Dib u bixin Daymaha/Horumaris    | -                                  | -                                  | 0%           |
| <b>Kharashaadka Mashaariicda</b> | <b>29,563,678</b>                  | <b>18,838,896</b>                  | <b>57%</b>   |
| Mushaarka Shaqaalaha             | 282,692                            | 581,431                            | -51%         |
| Isticmaalka Agabka & Adeega      | 13,063,281                         | 10,088,411                         | 29%          |
| Kaalmo Dhaqaale                  | 5,744,328                          | -                                  | 0%           |
| Deeqaha                          | 7,715,608                          | 8,013,816                          | -4%          |
| Faa'idada Bulshada               | -                                  | -                                  | 0%           |
| Other Expenses                   | -                                  | -                                  | 0%           |
| Hantida aan Maaliyadda Ahayn     | 2,757,770                          | 155,239                            | 1676%        |

*Shaxda 6<sup>aad</sup>: Kharashaadka la bixiyey Bisha September 2025 iyo 2024*

Sida ka muuqato shaxda 6<sup>aad</sup> oo isbarbardhigaysa kharashaadkii la bixiyey bisha September ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay **27%** bisha September 2025 marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha September ee sannadka 2024.

Wadarta kharashaadka joogtada ah ee la bixiyey bisha September 2025 ayaa korortay **12%** marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha September ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey **\$30M** waxayna **57%** ka saraysaa wadarta kharashaadka mashariicda ee la bixiyey bisha September 2024.

Kharashaadka joogtada ee Mushaarka Shaqaalaha ee la bixiyey bisha September 2025 ayaa ahayd **\$30M** oo **40%** oo ka saraysa kharashaadka joogtada ee mushaarka shaqaalaha ee la bixiyey bisha September 2024. Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha September 2025 ayaa ahaa **\$9M** wuxuuna **12%** ka ka badan yahay kharashaadka Agabka iyo Adeegga ee la bixiyey bisha September 2024.

Dhammaan kharashaadka mashariicda ayaa korortay marka laga reebo kharashaadka Deeqaha iyo Mushaarka shaqaalaha ee la bixiyey bisha September 2025, marka labarbardhigo kharashaadkii la bixiyey bisha September 2024. Kharashadka Agabka iyo Adeegga aya kordhay 29%, sidoo kale deeqaha la siiyo dawlad goboleeyada ayaa hoos u dhacay 4%, marka la barbardhigo kharashaadka deeqaha ee la bixiyey bisha September 2024.

## ISBARBARDHIGA KHARASH BIXINTA BILAHA JAN-SEPT EE 2025 & 2024

| Faahfaahin                       | Dhabta Kharashka<br>Jan-Sept 2025 | Dhabta Kharashka<br>Jan- Sept 2024 | Koror/Naaqus |
|----------------------------------|-----------------------------------|------------------------------------|--------------|
| <b>Wadarta Kharashaadka Guud</b> | <b>\$587,621,982</b>              | <b>\$ 570,587,138</b>              | <b>0.3%</b>  |
| <b>Kharashaadka Joogtada</b>     | <b>400,353,596</b>                | <b>361,156,938</b>                 | <b>11%</b>   |
| Mushaarka Shaqaalaha             | 264,307,027                       | 245,063,563                        | 8%           |
| Isticmaalka Agabka & Adeega      | 82,379,062                        | 73,225,157                         | 13%          |
| Dulsaarka                        | 5,344,428                         | 2,898,503                          | 84%          |
| Kabka                            | -                                 | -                                  | 0%           |
| Deeqaha                          | 37,433,330                        | 39,112,235                         | -4%          |
| Faa'idada Bulshada               | -                                 | -                                  | 0%           |
| Hantida aan Maaliyadda Ahayn     | 10,889,749                        | 857,481                            | 1170%        |
| Dib u bixin Daymaha/Horumaris    | -                                 | -                                  | 0%           |
| <b>Kharashaadka Mashaariicda</b> | <b>187,268,387</b>                | <b>209,430,200</b>                 | <b>-11%</b>  |
| Mushaarka Shaqaalaha             | 2,718,761                         | 2,384,415                          | 14%          |
| Isticmaalka Agabka & Adeega      | 72,485,337                        | 51,199,392                         | 42%          |
| Kabka                            | 7,241,456                         | 5,209,534                          | 39%          |
| Deeqaha                          | 50,016,351                        | 47,684,022                         | 5%           |
| Faa'idada Bulshada               | -                                 | 91,706,551                         | -100%        |
| Other expenses                   | 30,863,663                        | -                                  | 0%           |
| Hantida aan Maaliyadda ahayn     | 23,942,819                        | 11,246,286                         | 113%         |

Shaxda 7<sup>aad</sup>: Iskudarka Kharashaadka la bixiyey Jan- Sept 2025 & 2024

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa September 2025 ayaa wax yar ka badan kharashaadka guud ee la bixiyey bilaha Janaayo iyo September 2024. Kharashaadka joogtada ah ayaa kordhay **11%**, halka kharashaadka mashaariicda ay hoos u dhaceen **11%** marka la barbardhigo iskudarka kharashaadkii la bixiyey bilaha Janaayo ilaa September 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey **\$264M** bilaha Janaayo ilaa September 2025 wuxuuna kordhay **8%** marka la barbardhigo Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa September 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$82M** wuxuuna ka badan yahay **13%** kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa September 2024. Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa aad u korortay bilaha Janaayo ilaa September 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$187M** bilaha Jan-Sept 2025, wuxuuna ka hosaaye **11%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan-Sept 2024. Waxaa kororka ugu badan sameeyey kharashadka soo iibsashada hantida aan maaliyadda ahayn oo gaaray koror dhan **113%** marka la barbardhigo kharashaadkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa September 2024. Sido kale waxaa kaloo kordhay **42%** Isticmaalka Agabka iyo Adeega ee laga bixiyey kharashaadka mashaariicda bilaha Jan-Sept 2025, marka la barbardhigo kharashaadka Agabka iyo Adeeg ee la bixiyey bilaha Jan ilaa September 2024.

### DHABTA KHARASHAADKA BILAHA JAN-SEPT, HAY'ADAHA DAWLADDA

Shaxda 8<sup>aad</sup> waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa September 2025, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday

kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa September 2025, waxaa la bixiyey kharash dhan **\$588M** oo u dhiganta **43%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

| Faah-faahinta                    | Dhabta Kharashka<br>Sept 2025 | Dhabta Kharashka<br>Jan-Sept 2025 | Kutalagalka<br>Danbe   | Kutalagalka Hore       | %<br>Fulinta |
|----------------------------------|-------------------------------|-----------------------------------|------------------------|------------------------|--------------|
| <b>KHARASHKA GUUD</b>            | <b>\$71,881,524</b>           | <b>\$ 587,621,982</b>             | <b>\$1,359,714,328</b> | <b>\$1,359,714,328</b> | <b>43%</b>   |
| <b>Kharashaadka Joogtada</b>     | <b>42,317,845</b>             | <b>400,353,596</b>                | <b>631,431,735</b>     | <b>628,053,674</b>     | <b>63%</b>   |
| Hay'adaha Adeeg Maamulka         | 13,157,898                    | 157,035,751                       | 276,126,574            | 273,973,094            | 57%          |
| Hay'adaha Adeeg Amniga           | 22,140,537                    | 186,802,387                       | 258,252,012            | 257,147,965            | 72%          |
| Hay'daha Adeeg Dhaqaalaha        | 3,038,681                     | 25,787,071                        | 45,215,916             | 45,127,551             | 57%          |
| Hay'adaha Adeeg Bulshada         | 3,980,729                     | 30,728,387                        | 51,837,232             | 51,805,063             | 59%          |
| <b>Kharashaadka Mashaariicda</b> | <b>29,563,678</b>             | <b>187,268,387</b>                | <b>728,282,593</b>     | <b>731,660,654</b>     | <b>26%</b>   |
| Hay'adaha Adeeg Maamulka         | 9,954,974                     | 68,361,334                        | 164,554,355            | 164,634,351            | 42%          |
| Hay'adaha Adeeg Amniga           | -                             | -                                 | -                      | -                      | 0%           |
| Hay'daha Adeeg Dhaqaalaha        | 15,849,401                    | 66,398,233                        | 286,207,948            | 289,506,013            | 23%          |
| Hay'daha Adeeg Bulshada          | 3,759,302                     | 52,508,820                        | 277,520,289            | 277,520,289            | 19%          |

*Shaxda 8<sup>aad</sup>: Dhabta Kharashaadka, Hay'adaha Dawladda*

## KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$400M** oo u dhiganta **63%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa september 2025. Kharashaadka joogtada ee la bixiye ayaa ka ahaa **68%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa September 2025.

Iskudarka bilaha Janaayo ilaa September ayaa Hay'adaha Amniga lagu bixiyey **\$187M** oo u dhiganta **72%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa lagu bixiyey **\$157M** oo u dhiganta **57%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$25M** oo u dhiganta **57%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$30M** oo u dhiganta **59%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa September 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday, **\$187M** oo **47%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo ilaa September 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **\$157M** oo **39%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **\$30M** oo **8%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **\$25M** oo **6%** ka ah wadarta kharashaadka la bixiyey bilaha Janaayo ilaa September 2025.

## KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **\$187M** oo u dhiganta **26%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **32%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa September 2025.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$68M** oo u dhiganta **42%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa lagu bixiyey **\$66M** oo u dhiganta **23%** miisaaniyada

mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$52M** oo u dhiganta **19%** miisaaniyadda mashaariicda ee haya'daha bulsha.

## DHAMMAAD

## Lifaaqa 1<sup>aad</sup>: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah

| Madaxa        | Faahfaahin                                          | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|-----------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>010100</b> | <b>Xafiiska Madaxtooyada</b>                        | <b>8,235,622</b>                                   | <b>12,438,126</b>    | <b>12,529,086</b>   | <b>66%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>4,455,184</b>                                   | <b>6,547,992</b>     | <b>6,662,112</b>    | <b>68%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 719,648                                            | 956,763              | 1,012,068           | 75%                               |
| 2113          | Gunnayin Lacag Cadaan ah                            | 3,697,376                                          | 5,533,989            | 5,592,804           | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                      | 38,160                                             | 57,240               | 57,240              | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>3,780,438</b>                                   | <b>5,857,363</b>     | <b>5,834,203</b>    | <b>65%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                      | 864,451                                            | 1,425,000            | 1,425,000           | 61%                               |
| 2221          | Hawlaha Guud                                        | 215,656                                            | 323,492              | 323,492             | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 491,952                                            | 737,959              | 737,959             | 67%                               |
| 2224          | Agabka iyo Alaabaha                                 | 12,464                                             | 18,700               | 18,700              | 67%                               |
| 2225          | Dayactir iyo Hagaajin                               | -                                                  | 36,000               | 36,000              | 0%                                |
| 2231          | Kirooyin                                            | 40,000                                             | 60,000               | 60,000              | 67%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta           | 1,501,380                                          | 2,274,360            | 2,251,200           | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 654,535                                            | 981,852              | 981,852             | 67%                               |
| <b>26</b>     | <b>Deeqaha</b>                                      | <b>-</b>                                           | <b>32,771</b>        | <b>32,771</b>       | <b>0%</b>                         |
| 2621          | Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah | -                                                  | 32,771               | 32,771              | 0%                                |
| <b>010201</b> | <b>Xafiiska Golaha Shacabka</b>                     | <b>20,035,718</b>                                  | <b>28,004,021</b>    | <b>27,893,681</b>   | <b>72%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>16,617,275</b>                                  | <b>22,419,330</b>    | <b>22,363,440</b>   | <b>74%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 1,621,585                                          | 2,151,420            | 2,095,620           | 75%                               |
| 2113          | Gunnayin Lacag Cadaan ah                            | 14,995,690                                         | 20,267,910           | 20,267,820          | 74%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>2,995,764</b>                                   | <b>4,548,926</b>     | <b>4,494,476</b>    | <b>66%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                      | 507,186                                            | 764,450              | 720,000             | 66%                               |
| 2221          | Hawlaha Guud                                        | 199,745                                            | 295,250              | 295,250             | 68%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 327,680                                            | 491,520              | 491,520             | 67%                               |
| 2224          | Agabka iyo Alaabaha                                 | 166,795                                            | 245,200              | 235,200             | 68%                               |
| 2225          | Dayactir iyo Hagaajin                               | 167,678                                            | 251,526              | 251,526             | 67%                               |
| 2231          | Kirooyin                                            | 121,800                                            | 243,600              | 243,600             | 50%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 1,504,880                                          | 2,257,380            | 2,257,380           | 67%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>    | <b>422,679</b>                                     | <b>1,035,765</b>     | <b>1,035,765</b>    | <b>41%</b>                        |
| 3113          | Hantida kale ee Maguurtada ah                       | 422,679                                            | 1,035,765            | 1,035,765           | 41%                               |
| <b>010202</b> | <b>Xafiiska Aqalka Sare</b>                         | <b>5,246,993</b>                                   | <b>8,018,246</b>     | <b>7,973,196</b>    | <b>65%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>3,456,431</b>                                   | <b>4,723,296</b>     | <b>4,723,296</b>    | <b>73%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 105,960                                            | 161,280              | 161,280             | 66%                               |
| 2113          | Gunnayin Lacag Cadaan ah                            | 3,350,471                                          | 4,562,016            | 4,562,016           | 73%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>1,556,450</b>                                   | <b>2,275,950</b>     | <b>2,245,900</b>    | <b>68%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                      | 175,450                                            | 211,850              | 196,800             | 83%                               |
| 2221          | Hawlaha Guud                                        | 98,400                                             | 147,600              | 147,600             | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 178,000                                            | 267,000              | 267,000             | 67%                               |
| 2224          | Agabka iyo Alaabaha                                 | 202,800                                            | 289,200              | 259,200             | 70%                               |
| 2225          | Dayactir iyo Hagaajin                               | 9,000                                              | 21,000               | 36,000              | 43%                               |
| 2231          | Kirooyin                                            | 129,600                                            | 194,400              | 194,400             | 67%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 763,200                                            | 1,144,900            | 1,144,900           | 67%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>    | <b>234,112</b>                                     | <b>1,019,000</b>     | <b>1,004,000</b>    | <b>23%</b>                        |
| 3111          | Dhismooyinka iyo Qaab dhismeedka                    | 49,238                                             | 834,100              | 900,000             | 6%                                |

| Madaxa        | Faahfaahin                                                  | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|-------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 3113          | Hantida kale ee Maguurtada ah                               | 184,874                                            | 184,900              | 104,000             | 100%                              |
| <b>010300</b> | <b>Xafiiska Ra'iisul Wasaaraha</b>                          | <b>8,211,515</b>                                   | <b>12,454,547</b>    | <b>10,610,236</b>   | <b>66%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>2,588,986</b>                                   | <b>3,773,217</b>     | <b>3,689,352</b>    | <b>69%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 708,737                                            | 947,754              | 928,584             | 75%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                    | 1,866,649                                          | 2,805,063            | 2,740,368           | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                              | 13,600                                             | 20,400               | 20,400              | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>5,480,296</b>                                   | <b>8,181,330</b>     | <b>6,420,884</b>    | <b>67%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                              | 835,708                                            | 1,466,049            | 1,020,000           | 57%                               |
| 2221          | Hawlaha Guud                                                | 284,655                                            | 399,400              | 399,400             | 71%                               |
| 2223          | Shidaalka iyo Saliidaha                                     | 413,160                                            | 619,748              | 619,748             | 67%                               |
| 2224          | Agabka iyo Alaabaha                                         | 133,453                                            | 200,244              | 200,244             | 67%                               |
| 2225          | Dayactir iyo Hagaajin                                       | -                                                  | 40,000               | 40,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | 2,923,200                                          | 3,985,320            | 2,848,200           | 73%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 890,120                                            | 1,470,570            | 1,293,292           | 61%                               |
| <b>31</b>     | <b>Soo libasasho Hantida aan Maaliyadda ahayn</b>           | <b>142,233</b>                                     | <b>500,000</b>       | <b>500,000</b>      | <b>28%</b>                        |
| 3113          | Hantida kale ee Maguurtada ah                               | 142,233                                            | 500,000              | 500,000             | 28%                               |
| <b>010400</b> | <b>Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga</b> | <b>2,680,860</b>                                   | <b>4,257,443</b>     | <b>4,028,603</b>    | <b>63%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>1,933,600</b>                                   | <b>2,758,980</b>     | <b>2,551,020</b>    | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 1,314,037                                          | 1,829,925            | 1,696,680           | 72%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                    | 619,563                                            | 929,055              | 854,340             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>747,260</b>                                     | <b>1,498,463</b>     | <b>1,477,583</b>    | <b>50%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                              | 279,221                                            | 480,000              | 480,000             | 58%                               |
| 2221          | Hawlaha Guud                                                | 87,960                                             | 132,083              | 132,083             | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                                     | -                                                  | 96,000               | 96,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                         | 24,355                                             | 97,500               | 97,500              | 25%                               |
| 2225          | Dayactir iyo Hagaajin                                       | 1,332                                              | 16,160               | 16,160              | 8%                                |
| 2231          | Kirooyin                                                    | -                                                  | 81,000               | 81,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | 329,115                                            | 501,720              | 480,840             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 25,277                                             | 94,000               | 94,000              | 27%                               |
| <b>010401</b> | <b>Safaaradaha</b>                                          | <b>3,432,652</b>                                   | <b>5,350,784</b>     | <b>5,381,729</b>    | <b>64%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>2,938,240</b>                                   | <b>4,481,175</b>     | <b>4,518,300</b>    | <b>66%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 1,082,970                                          | 1,666,350            | 1,714,860           | 65%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                    | 1,855,270                                          | 2,814,825            | 2,803,440           | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>494,412</b>                                     | <b>869,609</b>       | <b>863,429</b>      | <b>57%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                              | -                                                  | 31,500               | 264,000             | 0%                                |
| 2221          | Hawlaha Guud                                                | -                                                  | 44,005               | 166,925             | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                                     | -                                                  | 39,327               | 159,327             | 0%                                |
| 2224          | Agabka iyo Alaabaha                                         | 21,500                                             | 54,327               | 89,327              | 40%                               |
| 2231          | Kirooyin                                                    | -                                                  | 44,475               | 86,925              | 0%                                |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 472,912                                            | 655,975              | 96,925              | 72%                               |
| <b>010500</b> | <b>Wasaaradda Maaliyadda</b>                                | <b>12,310,331</b>                                  | <b>17,815,962</b>    | <b>16,661,302</b>   | <b>69%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>8,118,854</b>                                   | <b>11,644,958</b>    | <b>11,332,932</b>   | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 3,080,049                                          | 4,120,053            | 4,043,580           | 75%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                    | 4,875,045                                          | 7,277,345            | 6,994,992           | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                              | 163,760                                            | 247,560              | 294,360             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>4,049,942</b>                                   | <b>5,671,004</b>     | <b>4,828,370</b>    | <b>71%</b>                        |

| Madaxa        | Faahfaahin                                                      | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|-----------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2211          | Kharashka Safarka iyo Shirarka                                  | 575,292                                            | 780,000              | 480,000             | 74%                               |
| 2221          | Hawlaha Guud                                                    | 490,420                                            | 821,320              | 821,320             | 60%                               |
| 2222          | Communications                                                  | 60,666                                             | 60,667               | -                   | 100%                              |
| 2223          | Shidaalka iyo Saliidaha                                         | 183,827                                            | 256,000              | 216,000             | 72%                               |
| 2224          | Agabka iyo Alaabaha                                             | 589,951                                            | 940,507              | 940,507             | 63%                               |
| 2225          | Dayactir iyo Hagaajin                                           | 271,510                                            | 365,599              | 365,599             | 74%                               |
| 2231          | Kirooyin                                                        | 358,640                                            | 384,000              | 384,000             | 93%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                       | 601,602                                            | 741,967              | 300,000             | 81%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | 918,034                                            | 1,320,944            | 1,320,944           | 69%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>141,535</b>                                     | <b>500,000</b>       | <b>500,000</b>      | <b>28%</b>                        |
| 3113          | Hantida kale ee Maguurtada ah                                   | 141,535                                            | 500,000              | 500,000             | 28%                               |
| <b>010501</b> | <b>Xafiiska Xisaabiyaha Guud</b>                                | <b>2,421,168</b>                                   | <b>3,592,791</b>     | <b>3,413,164</b>    | <b>67%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                     | <b>1,975,912</b>                                   | <b>2,896,160</b>     | <b>2,754,360</b>    | <b>68%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                     | 596,061                                            | 824,697              | 789,060             | 72%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                         | 1,065,116                                          | 1,639,043            | 1,532,880           | 65%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                                  | 314,735                                            | 432,420              | 432,420             | 73%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>445,256</b>                                     | <b>696,631</b>       | <b>658,804</b>      | <b>64%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                  | 18,339                                             | 36,874               | 36,874              | 50%                               |
| 2221          | Hawlaha Guud                                                    | 116,603                                            | 174,950              | 174,950             | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                                         | 13,676                                             | 22,050               | 36,050              | 62%                               |
| 2224          | Agabka iyo Alaabaha                                             | 213,780                                            | 334,007              | 275,930             | 64%                               |
| 2225          | Dayactir iyo Hagaajin                                           | -                                                  | 8,750                | 15,000              | 0%                                |
| 2231          | Kirooyin                                                        | 35,142                                             | 48,000               | 48,000              | 73%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | 47,717                                             | 72,000               | 72,000              | 66%                               |
| <b>010502</b> | <b>Adeega Guud ee Dowladda</b>                                  | <b>50,568,022</b>                                  | <b>117,872,450</b>   | <b>125,322,973</b>  | <b>43%</b>                        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>7,650,638</b>                                   | <b>13,927,746</b>    | <b>18,944,021</b>   | <b>55%</b>                        |
| 2243          | Adeegyadda Bangiga                                              | 7,650,638                                          | 13,678,207           | 13,678,207          | 56%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | -                                                  | 7,864                | 265,814             | 0%                                |
| 2291          | Kharashka kutalagalka Lama Filaan                               | -                                                  | 241,676              | 5,000,000           | 0%                                |
| <b>24</b>     | <b>Dulsaarka</b>                                                | <b>5,344,428</b>                                   | <b>12,439,358</b>    | <b>13,800,000</b>   | <b>43%</b>                        |
| 2411          | Dulsaarka la Siinayo Dadka aan Deganayn Dalka                   | 5,344,428                                          | 12,439,358           | 13,800,000          | 43%                               |
| <b>26</b>     | <b>Deeqaha</b>                                                  | <b>36,933,330</b>                                  | <b>89,072,715</b>    | <b>90,108,495</b>   | <b>41%</b>                        |
| <b>2621</b>   | <b>Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah</b>      | <b>4,221,581</b>                                   | <b>8,594,000</b>     | <b>8,594,000</b>    | <b>49%</b>                        |
| <b>2631</b>   | <b>Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda</b> | <b>32,711,749</b>                                  | <b>80,478,715</b>    | <b>81,514,495</b>   | <b>41%</b>                        |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>639,627</b>                                     | <b>2,432,630</b>     | <b>2,470,457</b>    | <b>26%</b>                        |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                 | 14,400                                             | 194,415              | 300,000             | 7%                                |
| 3112          | Qalabka iyo Mashinadda                                          | 145,438                                            | 438,215              | 370,457             | 33%                               |
| 3113          | Hantida kale ee Maguurtada ah                                   | 479,789                                            | 1,400,000            | 1,400,000           | 34%                               |
| 3114          | Nidaamyada Hubka                                                | -                                                  | 200,000              | 200,000             | 0%                                |
| 3144          | Hantida aan Qiimo Dhicin ee an la Taaban Karin                  | -                                                  | 200,000              | 200,000             | 0%                                |
| <b>010503</b> | <b>Xarunta Warbixinnada Maaliyadeed ee Soomaaliya</b>           | <b>658,922</b>                                     | <b>997,837</b>       | <b>1,004,452</b>    | <b>66%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                     | <b>491,223</b>                                     | <b>741,837</b>       | <b>748,452</b>      | <b>66%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                     | 157,023                                            | 236,637              | 243,252             | 66%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                         | 334,200                                            | 505,200              | 505,200             | 66%                               |

| Madaxa        | Faahfaahin                                                               | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|--------------------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                    | <b>167,699</b>                                     | <b>256,000</b>       | <b>256,000</b>      | <b>66%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                           | 12,235                                             | 28,523               | 120,000             | 43%                               |
| 2221          | Hawlaha Guud                                                             | 44,492                                             | 60,000               | 60,000              | 74%                               |
| 2223          | Shidaalka iyo Saliidaha                                                  | 7,500                                              | 15,000               | 15,000              | 50%                               |
| 2224          | Agabka iyo Alaabaha                                                      | 103,472                                            | 115,477              | 24,000              | 90%                               |
| 2225          | Dayactir iyo Hagaajin                                                    | -                                                  | 1,000                | 1,000               | 0%                                |
| 2231          | Kirooyin                                                                 | -                                                  | 36,000               | 36,000              | 0%                                |
| <b>010600</b> | <b>Wasaaradda Qorshaynta, Maalgashiga iyo<br/>Horumarinta Dhaqaalaha</b> | <b>1,686,779</b>                                   | <b>2,796,158</b>     | <b>2,757,998</b>    | <b>60%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                              | <b>1,364,499</b>                                   | <b>1,977,231</b>     | <b>1,939,836</b>    | <b>69%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                              | 701,049                                            | 982,866              | 939,336             | 71%                               |
| 2113          | Gunnayin Lacag Cadaan ah                                                 | 569,770                                            | 853,845              | 859,980             | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                                           | 93,680                                             | 140,520              | 140,520             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                    | <b>322,280</b>                                     | <b>818,927</b>       | <b>818,162</b>      | <b>39%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                           | 29,998                                             | 121,500              | 121,500             | 25%                               |
| 2221          | Hawlaha Guud                                                             | 47,488                                             | 114,000              | 114,000             | 42%                               |
| 2223          | Shidaalka iyo Saliidaha                                                  | 6,000                                              | 24,000               | 24,000              | 25%                               |
| 2224          | Agabka iyo Alaabaha                                                      | 6,000                                              | 24,000               | 24,000              | 25%                               |
| 2225          | Dayactir iyo Hagaajin                                                    | -                                                  | 2,666                | 2,666               | 0%                                |
| 2231          | Kirooyin                                                                 | -                                                  | 96,000               | 96,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                | 198,795                                            | 300,765              | 300,000             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada                      | 33,999                                             | 135,996              | 135,996             | 25%                               |
| <b>010601</b> | <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>                        | <b>710,836</b>                                     | <b>1,310,599</b>     | <b>1,304,029</b>    | <b>54%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                              | <b>192,025</b>                                     | <b>290,970</b>       | <b>284,400</b>      | <b>66%</b>                        |
| <b>2113</b>   | <b>Gunnayin Lacag Cadaan ah</b>                                          | <b>192,025</b>                                     | <b>290,970</b>       | <b>284,400</b>      | <b>66%</b>                        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                    | <b>518,811</b>                                     | <b>1,019,629</b>     | <b>1,019,629</b>    | <b>51%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                           | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                             | 9,996                                              | 20,000               | 20,000              | 50%                               |
| 2223          | Shidaalka iyo Saliidaha                                                  | -                                                  | 20,000               | 20,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                                      | -                                                  | 20,000               | 20,000              | 0%                                |
| 2231          | Kirooyin                                                                 | -                                                  | 48,000               | 48,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                | 508,815                                            | 867,504              | 867,504             | 59%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada                      | -                                                  | 20,125               | 20,125              | 0%                                |
| <b>010700</b> | <b>Wasaaradda Arrimaha Gudaha, Federaalka<br/>iyo Dib-u-heshiisiinta</b> | <b>1,822,980</b>                                   | <b>2,941,385</b>     | <b>2,950,880</b>    | <b>62%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                              | <b>1,251,895</b>                                   | <b>1,729,413</b>     | <b>1,737,828</b>    | <b>72%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                              | 872,255                                            | 1,176,993            | 1,183,608           | 74%                               |
| 2113          | Gunnayin Lacag Cadaan ah                                                 | 379,640                                            | 552,420              | 554,220             | 69%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                    | <b>571,085</b>                                     | <b>1,211,972</b>     | <b>1,213,052</b>    | <b>47%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                           | 18,000                                             | 36,000               | 36,000              | 50%                               |
| 2221          | Hawlaha Guud                                                             | 46,900                                             | 80,408               | 80,408              | 58%                               |
| 2223          | Shidaalka iyo Saliidaha                                                  | -                                                  | 88,200               | 88,200              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                                      | -                                                  | 54,004               | 54,004              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                                    | -                                                  | 3,800                | 3,800               | 0%                                |
| 2231          | Kirooyin                                                                 | -                                                  | 120,000              | 120,000             | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                | 371,260                                            | 559,560              | 560,640             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada                      | 134,925                                            | 270,000              | 270,000             | 50%                               |

| Madaxa        | Faahfaahin                                               | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|----------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>010701</b> | <b>Hey'adda Qoxootiga iyo Barakacayaasha Qaran</b>       | <b>547,993</b>                                     | <b>834,535</b>       | <b>843,040</b>      | <b>66%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>533,993</b>                                     | <b>761,535</b>       | <b>770,040</b>      | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                              | 244,537                                            | 332,301              | 338,916             | 74%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                  | 289,456                                            | 429,234              | 431,124             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>14,000</b>                                      | <b>73,000</b>        | <b>73,000</b>       | <b>19%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                           | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                             | 14,000                                             | 24,000               | 24,000              | 58%                               |
| 2223          | Shidaalka iyo Saliidaha                                  | -                                                  | 12,000               | 12,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                      | -                                                  | 12,000               | 12,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                    | -                                                  | 1,000                | 1,000               | 0%                                |
| <b>010702</b> | <b>Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha</b>  | <b>855,345</b>                                     | <b>2,019,300</b>     | <b>2,025,660</b>    | <b>42%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>190,885</b>                                     | <b>293,355</b>       | <b>289,620</b>      | <b>65%</b>                        |
| 2113          | Gunnayn Lacag Cadaan ah                                  | 190,885                                            | 293,355              | 289,620             | 65%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>616,670</b>                                     | <b>1,143,945</b>     | <b>1,154,040</b>    | <b>54%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                           | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                             | 48,000                                             | 72,000               | 72,000              | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                                  | -                                                  | 12,000               | 12,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                      | -                                                  | 12,000               | 12,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                    | -                                                  | 2,000                | 2,000               | 0%                                |
| 2231          | Kirooyin                                                 | -                                                  | 100,840              | 100,840             | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 568,670                                            | 878,271              | 886,080             | 65%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -                                                  | 42,834               | 45,120              | 0%                                |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>47,790</b>                                      | <b>582,000</b>       | <b>582,000</b>      | <b>8%</b>                         |
| 3112          | Qalabka iyo Mashinadda                                   | 47,790                                             | 270,000              | 270,000             | 18%                               |
| 3113          | Hantida kale ee Maguurtada ah                            | -                                                  | 312,000              | 312,000             | 0%                                |
| <b>010703</b> | <b>Hey'adda Maaraynta Masiibooyinka</b>                  | <b>3,501,314</b>                                   | <b>8,819,223</b>     | <b>13,821,758</b>   | <b>40%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>1,157,684</b>                                   | <b>1,711,908</b>     | <b>1,696,788</b>    | <b>68%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                              | 545,625                                            | 793,722              | 780,492             | 69%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                  | 149,280                                            | 225,120              | 218,820             | 66%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                           | 462,779                                            | 693,066              | 697,476             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>1,843,630</b>                                   | <b>3,107,315</b>     | <b>5,624,970</b>    | <b>59%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                           | -                                                  | 120,000              | 120,000             | 0%                                |
| 2221          | Hawlaha Guud                                             | 12,000                                             | 24,000               | 24,000              | 50%                               |
| 2223          | Shidaalka iyo Saliidaha                                  | -                                                  | 24,000               | 24,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                      | -                                                  | 24,000               | 24,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                    | -                                                  | 4,750                | 4,750               | 0%                                |
| 2231          | Kirooyin                                                 | -                                                  | 16,500               | 16,500              | 0%                                |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | -                                                  | 500,000              | 1,000,000           | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 376,855                                            | 644,457              | 1,162,112           | 58%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | 1,454,775                                          | 1,749,608            | 3,249,608           | 83%                               |
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>500,000</b>                                     | <b>500,000</b>       | <b>1,500,000</b>    | <b>100%</b>                       |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 500,000                                            | 500,000              | 1,500,000           | 100%                              |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>-</b>                                           | <b>3,500,000</b>     | <b>5,000,000</b>    | <b>0%</b>                         |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                          | -                                                  | 1,000,000            | 2,500,000           | 0%                                |
| 3112          | Qalabka iyo Mashinadda                                   | -                                                  | 1,500,000            | 1,500,000           | 0%                                |

| Madaxa        | Faahfaahin                                              | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|---------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 3113          | Hantida kale ee Maguurtada ah                           | -                                                  | 1,000,000            | 1,000,000           | 0%                                |
| <b>010800</b> | <b>Wasaaradda Awqafta iyo Arrimaha<br/>Islaamka</b>     | <b>2,559,542</b>                                   | <b>3,364,862</b>     | <b>3,383,537</b>    | <b>76%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                             | <b>1,061,484</b>                                   | <b>1,508,721</b>     | <b>1,515,036</b>    | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                             | 542,374                                            | 731,436              | 731,616             | 74%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                 | 519,110                                            | 777,285              | 783,420             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>1,498,058</b>                                   | <b>1,856,141</b>     | <b>1,868,501</b>    | <b>81%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                          | 141,050                                            | 171,305              | 177,050             | 82%                               |
| 2221          | Hawlaha Guud                                            | 13,276                                             | 36,000               | 36,000              | 37%                               |
| 2223          | Shidaalka iyo Saliidaha                                 | -                                                  | 30,000               | 30,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                     | 35,988                                             | 71,988               | 71,988              | 50%                               |
| 2225          | Dayactir iyo Hagaajin                                   | -                                                  | 1,000                | 1,000               | 0%                                |
| 2231          | Kirooyin                                                | 402,819                                            | 418,863              | 418,863             | 96%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta               | 904,925                                            | 1,126,985            | 1,133,600           | 80%                               |
| <b>010900</b> | <b>Wasaaradda Cadaaladda iyo Arrimaha<br/>Dastuurka</b> | <b>1,513,269</b>                                   | <b>2,442,600</b>     | <b>2,409,795</b>    | <b>62%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                             | <b>1,026,680</b>                                   | <b>1,495,371</b>     | <b>1,448,916</b>    | <b>69%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                             | 455,198                                            | 626,358              | 602,688             | 73%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                 | 195,480                                            | 269,820              | 264,420             | 72%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                          | 376,002                                            | 599,193              | 581,808             | 63%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>486,589</b>                                     | <b>847,229</b>       | <b>860,879</b>      | <b>57%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                          | 7,400                                              | 27,000               | 36,000              | 27%                               |
| 2221          | Hawlaha Guud                                            | 30,498                                             | 61,000               | 61,000              | 50%                               |
| 2223          | Shidaalka iyo Saliidaha                                 | -                                                  | 28,000               | 28,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                     | 8,333                                              | 50,000               | 50,000              | 17%                               |
| 2225          | Dayactir iyo Hagaajin                                   | -                                                  | 3,667                | 3,667               | 0%                                |
| 2231          | Kirooyin                                                | 42,000                                             | 78,000               | 78,000              | 54%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta               | 398,358                                            | 599,562              | 589,212             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada     | -                                                  | -                    | 15,000              | 0%                                |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>        | <b>-</b>                                           | <b>100,000</b>       | <b>100,000</b>      | <b>0%</b>                         |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                         | -                                                  | 100,000              | 100,000             | 0%                                |
| <b>010901</b> | <b>Ciidanka Asluubta</b>                                | <b>8,320,906</b>                                   | <b>11,429,440</b>    | <b>11,429,440</b>   | <b>73%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                             | <b>6,439,970</b>                                   | <b>8,652,960</b>     | <b>8,652,960</b>    | <b>74%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                             | 5,585,450                                          | 7,485,840            | 7,485,840           | 75%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                 | 854,520                                            | 1,167,120            | 1,167,120           | 73%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>1,880,936</b>                                   | <b>2,776,480</b>     | <b>2,776,480</b>    | <b>68%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                          | 7,296                                              | 11,000               | 11,000              | 66%                               |
| 2221          | Hawlaha Guud                                            | 22,000                                             | 33,000               | 33,000              | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                                 | 210,664                                            | 316,000              | 316,000             | 67%                               |
| 2224          | Agabka iyo Alaabaha                                     | 110,000                                            | 165,000              | 165,000             | 67%                               |
| 2225          | Dayactir iyo Hagaajin                                   | 58,664                                             | 88,000               | 88,000              | 67%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada     | 1,472,312                                          | 2,163,480            | 2,163,480           | 68%                               |
| <b>011001</b> | <b>Maxkamadda Sare</b>                                  | <b>1,536,622</b>                                   | <b>2,718,717</b>     | <b>2,727,537</b>    | <b>57%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                             | <b>1,402,110</b>                                   | <b>2,090,436</b>     | <b>2,099,256</b>    | <b>67%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                             | 311,299                                            | 446,547              | 448,752             | 70%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                 | 732,411                                            | 1,106,289            | 1,112,904           | 66%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                          | 358,400                                            | 537,600              | 537,600             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>134,512</b>                                     | <b>628,281</b>       | <b>628,281</b>      | <b>21%</b>                        |

| Madaxa        | Faahfaahin                                          | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|-----------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2211          | Kharashka Safarka iyo Shirarka                      | -                                                  | 110,000              | 110,000             | 0%                                |
| 2221          | Hawlaha Guud                                        | 20,663                                             | 31,000               | 31,000              | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 4,659                                              | 28,000               | 28,000              | 17%                               |
| 2224          | Agabka iyo Alaabaha                                 | 49,190                                             | 147,895              | 147,895             | 33%                               |
| 2225          | Dayactir iyo Hagaajin                               | -                                                  | 4,125                | 4,125               | 0%                                |
| 2231          | Kirooyin                                            | -                                                  | 55,000               | 55,000              | 0%                                |
| 2241          | Kharashaadka Waxbarashada iyo<br>Tababaradda        | 60,000                                             | 252,261              | 252,261             | 24%                               |
| <b>011002</b> | <b>Maxkamadda Gobolka Banaadir</b>                  | <b>1,490,023</b>                                   | <b>2,298,874</b>     | <b>2,312,104</b>    | <b>65%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>1,369,371</b>                                   | <b>1,957,374</b>     | <b>1,970,604</b>    | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 784,391                                            | 1,077,714            | 1,090,944           | 73%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                            | 584,980                                            | 879,660              | 879,660             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>120,652</b>                                     | <b>341,500</b>       | <b>341,500</b>      | <b>35%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                      | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                        | 21,547                                             | 43,500               | 43,500              | 50%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 4,875                                              | 19,500               | 19,500              | 25%                               |
| 2224          | Agabka iyo Alaabaha                                 | 12,000                                             | 36,000               | 36,000              | 33%                               |
| 2225          | Dayactir iyo Hagaajin                               | 9,000                                              | 36,000               | 36,000              | 25%                               |
| 2231          | Kirooyin                                            | -                                                  | 36,000               | 36,000              | 0%                                |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada | 73,230                                             | 146,500              | 146,500             | 50%                               |
| <b>011003</b> | <b>Maxkamadda Racfaanka</b>                         | <b>691,132</b>                                     | <b>1,194,399</b>     | <b>1,194,399</b>    | <b>58%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>618,948</b>                                     | <b>931,524</b>       | <b>931,524</b>      | <b>66%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 219,358                                            | 306,144              | 306,144             | 72%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                            | 399,590                                            | 625,380              | 625,380             | 64%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>72,184</b>                                      | <b>262,875</b>       | <b>262,875</b>      | <b>27%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                      | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                        | 43,622                                             | 91,500               | 91,500              | 48%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 10,250                                             | 61,500               | 61,500              | 17%                               |
| 2224          | Agabka iyo Alaabaha                                 | 16,000                                             | 48,000               | 48,000              | 33%                               |
| 2225          | Dayactir iyo Hagaajin                               | 2,312                                              | 13,875               | 13,875              | 17%                               |
| 2231          | Kirooyin                                            | -                                                  | 24,000               | 24,000              | 0%                                |
| <b>011005</b> | <b>Guddiga Adeegga Garsoorka</b>                    | <b>87,522</b>                                      | <b>192,987</b>       | <b>195,192</b>      | <b>45%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>87,522</b>                                      | <b>123,987</b>       | <b>126,192</b>      | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 72,786                                             | 102,363              | 101,688             | 71%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                            | 14,736                                             | 21,624               | 24,504              | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>-</b>                                           | <b>69,000</b>        | <b>69,000</b>       | <b>0%</b>                         |
| 2221          | Hawlaha Guud                                        | -                                                  | 30,000               | 30,000              | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                             | -                                                  | 18,000               | 18,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                 | -                                                  | 18,000               | 18,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                               | -                                                  | 3,000                | 3,000               | 0%                                |
| <b>011100</b> | <b>Xafiiska Xeer-ilaaliyaha Guud</b>                | <b>1,368,596</b>                                   | <b>2,153,513</b>     | <b>2,162,528</b>    | <b>64%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>1,225,573</b>                                   | <b>1,748,613</b>     | <b>1,757,628</b>    | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 541,363                                            | 739,263              | 739,548             | 73%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                            | 684,210                                            | 1,009,350            | 1,018,080           | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>143,023</b>                                     | <b>404,900</b>       | <b>404,900</b>      | <b>35%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                      | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                        | 54,600                                             | 93,600               | 93,600              | 58%                               |
| 2223          | Shidaalka iyo Saliidaha                             | 41,250                                             | 99,000               | 99,000              | 42%                               |
| 2224          | Agabka iyo Alaabaha                                 | 22,765                                             | 55,000               | 55,000              | 41%                               |

| Madaxa        | Faahfaahin                                                        | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|-------------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2225          | Dayactir iyo Hagaajin                                             | 19,328                                             | 58,000               | 58,000              | 33%                               |
| 2231          | Kirooyin                                                          | -                                                  | 60,000               | 60,000              | 0%                                |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                  | 5,080                                              | 15,300               | 15,300              | 33%                               |
| <b>011200</b> | <b>Xafiiska Garyaqaanka Guud</b>                                  | <b>421,157</b>                                     | <b>709,415</b>       | <b>706,400</b>      | <b>59%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                       | <b>352,157</b>                                     | <b>485,415</b>       | <b>482,400</b>      | <b>73%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                       | 224,493                                            | 306,219              | 303,204             | 73%                               |
| 2113          | Gunnyoyin Lacag Cadaan ah                                         | 127,664                                            | 179,196              | 179,196             | 71%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                             | <b>69,000</b>                                      | <b>224,000</b>       | <b>224,000</b>      | <b>31%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                    | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                      | 4,000                                              | 24,000               | 24,000              | 17%                               |
| 2223          | Shidaalka iyo Saliidaha                                           | 2,000                                              | 12,000               | 12,000              | 17%                               |
| 2224          | Agabka iyo Alaabaha                                               | 63,000                                             | 126,000              | 126,000             | 50%                               |
| 2225          | Dayactir iyo Hagaajin                                             | -                                                  | 2,000                | 2,000               | 0%                                |
| 2231          | Kirooyin                                                          | -                                                  | 36,000               | 36,000              | 0%                                |
| <b>011300</b> | <b>Xafiiska Hantidhowka Guud</b>                                  | <b>2,697,704</b>                                   | <b>4,016,279</b>     | <b>4,022,894</b>    | <b>67%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                       | <b>1,650,559</b>                                   | <b>2,404,920</b>     | <b>2,404,920</b>    | <b>69%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                       | 606,428                                            | 842,781              | 832,188             | 72%                               |
| 2113          | Gunnyoyin Lacag Cadaan ah                                         | 856,084                                            | 1,280,772            | 1,286,532           | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                                    | 188,047                                            | 281,367              | 286,200             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                             | <b>1,047,145</b>                                   | <b>1,611,359</b>     | <b>1,617,974</b>    | <b>65%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                    | 114,198                                            | 242,200              | 242,200             | 47%                               |
| 2221          | Hawlaha Guud                                                      | 53,985                                             | 81,000               | 81,000              | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                                           | 41,988                                             | 63,000               | 63,000              | 67%                               |
| 2224          | Agabka iyo Alaabaha                                               | 84,630                                             | 117,000              | 117,000             | 72%                               |
| 2225          | Dayactir iyo Hagaajin                                             | 6,000                                              | 6,000                | 6,000               | 100%                              |
| 2231          | Kirooyin                                                          | 49,440                                             | 55,000               | 55,000              | 90%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                         | 450,722                                            | 677,859              | 684,474             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                  | 246,182                                            | 369,300              | 369,300             | 67%                               |
| <b>012100</b> | <b>Guddiga M. Banaan Ee Xududaha &amp; Federalka</b>              | <b>-</b>                                           | <b>-</b>             | <b>329,280</b>      | <b>0%</b>                         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                       | <b>-</b>                                           | <b>-</b>             | <b>252,480</b>      | <b>0%</b>                         |
| 2111          | Mushaarka - Lacag Cadaan ah                                       | -                                                  | -                    | 142,620             | 0%                                |
| 2113          | Gunnyoyin Lacag Cadaan ah                                         | -                                                  | -                    | 109,860             | 0%                                |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                             | <b>-</b>                                           | <b>-</b>             | <b>76,800</b>       | <b>0%</b>                         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                         | -                                                  | -                    | 76,800              | 0%                                |
| <b>012200</b> | <b>Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka</b>        | <b>320,121</b>                                     | <b>496,772</b>       | <b>496,772</b>      | <b>64%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                       | <b>307,544</b>                                     | <b>452,772</b>       | <b>452,772</b>      | <b>68%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                       | 55,704                                             | 74,592               | 71,712              | 75%                               |
| 2113          | Gunnyoyin Lacag Cadaan ah                                         | 251,840                                            | 378,180              | 381,060             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                             | <b>12,577</b>                                      | <b>44,000</b>        | <b>44,000</b>       | <b>29%</b>                        |
| 2221          | Hawlaha Guud                                                      | 12,577                                             | 22,000               | 22,000              | 57%                               |
| 2223          | Shidaalka iyo Saliidaha                                           | -                                                  | 11,000               | 11,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                               | -                                                  | 11,000               | 11,000              | 0%                                |
| <b>012300</b> | <b>Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha</b> | <b>11,336,796</b>                                  | <b>12,717,155</b>    | <b>1,207,560</b>    | <b>89%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                       | <b>966,501</b>                                     | <b>1,442,625</b>     | <b>1,207,560</b>    | <b>67%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                       | 116,165                                            | 156,420              | 13,800              | 74%                               |
| 2113          | Gunnyoyin Lacag Cadaan ah                                         | 850,336                                            | 1,286,205            | 1,193,760           | 66%                               |

| Madaxa        | Faahfaahin                                                                 | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|----------------------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                      | <b>1,347,137</b>                                   | <b>2,251,370</b>     | <b>-</b>            | <b>60%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                             | -                                                  | 74,066               | -                   | 0%                                |
| 2221          | Hawlaha Guud                                                               | 93,057                                             | 229,334              | -                   | 41%                               |
| 2223          | Shidaalka iyo Saliidaha                                                    | 211,000                                            | 261,000              | -                   | 81%                               |
| 2224          | Agabka iyo Alaabaha                                                        | 73,500                                             | 146,000              | -                   | 50%                               |
| 2225          | Dayactir iyo Hagaajin                                                      | 71,000                                             | 116,000              | -                   | 61%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                  | 898,580                                            | 1,424,970            | -                   | 63%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                           | <b>9,023,158</b>                                   | <b>9,023,160</b>     | <b>-</b>            | <b>100%</b>                       |
| 3112          | Qalabka iyo Mashiiinadda                                                   | 7,844,998                                          | 7,845,000            | -                   | 100%                              |
| 3113          | Hantida kale ee Maguurtada ah                                              | 1,178,160                                          | 1,178,160            | -                   | 100%                              |
| <b>012500</b> | <b>Guddiga Madax Bannaan Ee Dib-u-Eegista<br/>iyo Hirgelinta Dastuurka</b> | <b>634,497</b>                                     | <b>1,033,636</b>     | <b>1,033,636</b>    | <b>61%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                | <b>626,497</b>                                     | <b>942,636</b>       | <b>942,636</b>      | <b>66%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                                | 67,137                                             | 90,156               | 88,236              | 74%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                                    | 559,360                                            | 852,480              | 854,400             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                      | <b>8,000</b>                                       | <b>91,000</b>        | <b>91,000</b>       | <b>9%</b>                         |
| 2211          | Kharashka Safarka iyo Shirarka                                             | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                               | 8,000                                              | 24,000               | 24,000              | 33%                               |
| 2223          | Shidaalka iyo Saliidaha                                                    | -                                                  | 24,000               | 24,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                                        | -                                                  | 18,000               | 18,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                                      | -                                                  | 1,000                | 1,000               | 0%                                |
| <b>012600</b> | <b>Guddiga Shaqaalaha Rayidka Dowladda</b>                                 | <b>1,034,814</b>                                   | <b>1,690,399</b>     | <b>1,696,114</b>    | <b>61%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                | <b>990,018</b>                                     | <b>1,502,529</b>     | <b>1,508,244</b>    | <b>66%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                                | 195,188                                            | 260,409              | 267,024             | 75%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                                    | 515,235                                            | 787,860              | 786,960             | 65%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                                             | 279,595                                            | 454,260              | 454,260             | 62%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                      | <b>44,796</b>                                      | <b>187,870</b>       | <b>187,870</b>      | <b>24%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                             | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                               | 18,265                                             | 37,570               | 37,570              | 49%                               |
| 2223          | Shidaalka iyo Saliidaha                                                    | 10,990                                             | 27,500               | 27,500              | 40%                               |
| 2224          | Agabka iyo Alaabaha                                                        | 12,592                                             | 56,800               | 56,800              | 22%                               |
| 2225          | Dayactir iyo Hagaajin                                                      | 2,949                                              | 18,000               | 18,000              | 16%                               |
| 2231          | Kirooyin                                                                   | -                                                  | 24,000               | 24,000              | 0%                                |
| <b>012700</b> | <b>Guddiga Madax Bannaan Ee La-Dagaalanka<br/>Musuqmaasuqa</b>             | <b>96,000</b>                                      | <b>144,120</b>       | <b>144,120</b>      | <b>67%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                | <b>96,000</b>                                      | <b>144,120</b>       | <b>144,120</b>      | <b>67%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                                | 96,000                                             | 144,120              | 144,120             | 67%                               |
| <b>020100</b> | <b>Wasaaradda Gaashaandhigga</b>                                           | <b>1,147,280</b>                                   | <b>3,729,825</b>     | <b>3,732,795</b>    | <b>31%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                | <b>766,968</b>                                     | <b>1,109,042</b>     | <b>1,098,012</b>    | <b>69%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                                | 251,268                                            | 347,442              | 350,412             | 72%                               |
| 2113          | Gunnayn Lacag Cadaan ah                                                    | 515,700                                            | 761,600              | 747,600             | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                      | <b>380,312</b>                                     | <b>1,120,783</b>     | <b>1,134,783</b>    | <b>34%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                             | 108,364                                            | 168,800              | 66,000              | 64%                               |
| 2221          | Hawlaha Guud                                                               | 20,989                                             | 36,000               | 36,000              | 58%                               |
| 2223          | Shidaalka iyo Saliidaha                                                    | 16,031                                             | 27,500               | 27,500              | 58%                               |
| 2224          | Agabka iyo Alaabaha                                                        | 20,942                                             | 36,000               | 36,000              | 58%                               |
| 2225          | Dayactir iyo Hagaajin                                                      | -                                                  | 1,375                | 1,375               | 0%                                |
| 2231          | Kirooyin                                                                   | -                                                  | 22,000               | 22,000              | 0%                                |
| 2252          | Sirdoonka- Agabka iyo Adeegga Ciidanka                                     | -                                                  | 339,108              | 465,908             | 0%                                |

| Madaxa | Faahfaahin                                          | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|--------|-----------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2261   | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 213,986                                            | 490,000              | 480,000             | 44%                               |
| 31     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>    | -                                                  | <b>1,500,000</b>     | <b>1,500,000</b>    | <b>0%</b>                         |
| 3112   | Qalabka iyo Mashiinadda                             | -                                                  | 1,500,000            | 1,500,000           | 0%                                |
| 020101 | <b>Ciidanka Xoogga Soomaaliyeed</b>                 | <b>120,682,294</b>                                 | <b>164,489,635</b>   | <b>163,436,555</b>  | <b>73%</b>                        |
| 21     | <b>Mushaarka Shaqaalaha</b>                         | <b>100,903,818</b>                                 | <b>133,556,243</b>   | <b>132,503,163</b>  | <b>76%</b>                        |
| 2111   | Mushaarka - Lacag Cadaan ah                         | 82,729,143                                         | 113,144,313          | 113,439,313         | 73%                               |
| 2113   | Gunnayin Lacag Cadaan ah                            | 18,174,675                                         | 20,411,930           | 19,063,850          | 89%                               |
| 22     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>19,778,476</b>                                  | <b>30,933,392</b>    | <b>30,933,392</b>   | <b>64%</b>                        |
| 2211   | Kharashka Safarka iyo Shirarka                      | 360,000                                            | 540,002              | 540,002             | 67%                               |
| 2221   | Hawlaha Guud                                        | 80,000                                             | 120,000              | 120,000             | 67%                               |
| 2223   | Shidaalka iyo Saliidaha                             | 1,788,560                                          | 2,684,169            | 2,684,169           | 67%                               |
| 2224   | Agabka iyo Alaabaha                                 | 633,328                                            | 950,000              | 950,000             | 67%                               |
| 2225   | Dayactir iyo Hagaajin                               | 589,328                                            | 884,000              | 884,000             | 67%                               |
| 2253   | Xoogga- Agabka iyo Adeegga Ciidanka                 | 1,704,000                                          | 2,556,526            | 2,556,526           | 67%                               |
| 2261   | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 14,623,260                                         | 23,198,695           | 23,198,695          | 63%                               |
| 020102 | <b>Maxkamadda Ciidamadda</b>                        | <b>2,620,254</b>                                   | <b>3,744,504</b>     | <b>3,740,000</b>    | <b>70%</b>                        |
| 21     | <b>Mushaarka Shaqaalaha</b>                         | <b>1,203,003</b>                                   | <b>1,608,504</b>     | <b>1,604,000</b>    | <b>75%</b>                        |
| 2113   | Gunnayin Lacag Cadaan ah                            | 1,203,003                                          | 1,608,504            | 1,604,000           | 75%                               |
| 22     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>1,417,251</b>                                   | <b>2,136,000</b>     | <b>2,136,000</b>    | <b>66%</b>                        |
| 2211   | Kharashka Safarka iyo Shirarka                      | 160,596                                            | 251,000              | 251,000             | 64%                               |
| 2221   | Hawlaha Guud                                        | 56,000                                             | 84,008               | 84,008              | 67%                               |
| 2223   | Shidaalka iyo Saliidaha                             | 201,331                                            | 302,000              | 302,000             | 67%                               |
| 2224   | Agabka iyo Alaabaha                                 | 62,660                                             | 93,992               | 93,992              | 67%                               |
| 2225   | Dayactir iyo Hagaajin                               | 46,000                                             | 69,000               | 69,000              | 67%                               |
| 2261   | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 890,664                                            | 1,336,000            | 1,336,000           | 67%                               |
| 020103 | <b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b> | <b>40,000</b>                                      | <b>93,000</b>        | <b>93,000</b>       | <b>43%</b>                        |
| 21     | <b>Mushaarka Shaqaalaha</b>                         | <b>40,000</b>                                      | <b>60,000</b>        | <b>60,000</b>       | <b>67%</b>                        |
| 2113   | Gunnayin Lacag Cadaan ah                            | 40,000                                             | 60,000               | 60,000              | 67%                               |
| 22     | <b>Isticmaalka Agabka iyo Adeegga</b>               | -                                                  | <b>33,000</b>        | <b>33,000</b>       | <b>0%</b>                         |
| 2221   | Hawlaha Guud                                        | -                                                  | 11,000               | 11,000              | 0%                                |
| 2223   | Shidaalka iyo Saliidaha                             | -                                                  | 11,000               | 11,000              | 0%                                |
| 2224   | Agabka iyo Alaabaha                                 | -                                                  | 11,000               | 11,000              | 0%                                |
| 020200 | <b>Wasaaradda Amniga Gudaha</b>                     | <b>856,625</b>                                     | <b>1,579,334</b>     | <b>1,581,269</b>    | <b>54%</b>                        |
| 21     | <b>Mushaarka Shaqaalaha</b>                         | <b>713,114</b>                                     | <b>980,301</b>       | <b>982,236</b>      | <b>73%</b>                        |
| 2111   | Mushaarka - Lacag Cadaan ah                         | 450,764                                            | 607,131              | 613,836             | 74%                               |
| 2113   | Gunnayin Lacag Cadaan ah                            | 262,350                                            | 373,170              | 368,400             | 70%                               |
| 22     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>143,511</b>                                     | <b>599,033</b>       | <b>599,033</b>      | <b>24%</b>                        |
| 2211   | Kharashka Safarka iyo Shirarka                      | 18,000                                             | 36,000               | 36,000              | 50%                               |
| 2221   | Hawlaha Guud                                        | 46,386                                             | 70,000               | 22,000              | 66%                               |
| 2223   | Shidaalka iyo Saliidaha                             | -                                                  | 33,000               | 33,000              | 0%                                |
| 2224   | Agabka iyo Alaabaha                                 | -                                                  | 22,000               | 22,000              | 0%                                |
| 2225   | Dayactir iyo Hagaajin                               | -                                                  | 1,833                | 1,833               | 0%                                |
| 2231   | Kirooyin                                            | -                                                  | 22,000               | 22,000              | 0%                                |
| 2242   | Adeegga Latalinta iyo Khidmadda Latalinta           | 79,125                                             | 124,200              | 124,200             | 64%                               |
| 2261   | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | -                                                  | 290,000              | 338,000             | 0%                                |
| 020201 | <b>Ciidanka Booliska Soomaaliyeed</b>               | <b>35,963,540</b>                                  | <b>49,730,744</b>    | <b>49,681,986</b>   | <b>72%</b>                        |

| Madaxa        | Faahfaahin                                        | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|---------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                       | <b>30,383,070</b>                                  | <b>40,856,190</b>    | <b>40,856,190</b>   | <b>74%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                       | 25,844,650                                         | 34,742,310           | 34,742,310          | 74%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                          | 4,538,420                                          | 6,113,880            | 6,113,880           | 74%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>             | <b>5,580,470</b>                                   | <b>8,874,554</b>     | <b>8,825,796</b>    | <b>63%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                    | -                                                  | 11,000               | 11,000              | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                           | 635,850                                            | 857,088              | 857,088             | 74%                               |
| 2224          | Agabka iyo Alaabaha                               | 171,254                                            | 393,760              | 393,760             | 43%                               |
| 2225          | Dayactir iyo Hagaajin                             | 149,760                                            | 224,640              | 224,640             | 67%                               |
| 2251          | Booliska - Agabka iyo Adeegyada                   | 105,000                                            | 420,000              | 420,000             | 25%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada  | 4,518,606                                          | 6,968,066            | 6,919,308           | 65%                               |
| <b>020202</b> | <b>Hey'adda Nabad Sugidda iyo Sirdoonka</b>       | <b>20,929,227</b>                                  | <b>28,466,720</b>    | <b>28,466,720</b>   | <b>74%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                       | <b>13,451,544</b>                                  | <b>17,935,392</b>    | <b>17,935,392</b>   | <b>75%</b>                        |
| 2113          | Gunnoyin Lacag Cadaan ah                          | 13,451,544                                         | 17,935,392           | 17,935,392          | 75%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>             | <b>7,477,683</b>                                   | <b>10,531,328</b>    | <b>10,531,328</b>   | <b>71%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                    | 248,000                                            | 372,000              | 372,000             | 67%                               |
| 2221          | Hawlaha Guud                                      | 139,840                                            | 209,820              | 209,820             | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                           | 1,200,000                                          | 1,800,000            | 1,800,000           | 67%                               |
| 2224          | Agabka iyo Alaabaha                               | 128,528                                            | 192,800              | 192,800             | 67%                               |
| 2252          | Sirdoonka- Agabka iyo Adeegga Ciidanka            | 2,552,344                                          | 3,528,516            | 3,876,548           | 72%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada  | 3,208,971                                          | 4,428,192            | 4,080,160           | 72%                               |
| <b>020203</b> | <b>Hey'adda Sodaalka iyo Jinsiyadda</b>           | <b>4,563,167</b>                                   | <b>6,418,250</b>     | <b>6,415,640</b>    | <b>71%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                       | <b>2,913,035</b>                                   | <b>3,903,450</b>     | <b>3,900,840</b>    | <b>75%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                       | 2,913,035                                          | 3,903,450            | 3,900,840           | 75%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>             | <b>1,510,132</b>                                   | <b>2,334,800</b>     | <b>2,272,694</b>    | <b>65%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                    | 132,000                                            | 198,000              | 198,000             | 67%                               |
| 2221          | Hawlaha Guud                                      | 489,712                                            | 734,713              | 750,064             | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                           | 79,200                                             | 118,800              | 118,800             | 67%                               |
| 2224          | Agabka iyo Alaabaha                               | 120,000                                            | 180,000              | 132,000             | 67%                               |
| 2225          | Dayactir iyo Hagaajin                             | 60,000                                             | 90,004               | 118,843             | 67%                               |
| 2231          | Kirooyin                                          | 75,520                                             | 113,283              | 79,200              | 67%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta         | 313,700                                            | 540,000              | 322,102             | 58%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada  | 240,000                                            | 360,000              | 553,685             | 67%                               |
| <b>31</b>     | <b>Soo libsho Hantida aan Maaliyadda ahayn</b>    | <b>140,000</b>                                     | <b>180,000</b>       | <b>242,106</b>      | <b>78%</b>                        |
| 3113          | Hantida kale ee Maguurtada ah                     | 140,000                                            | 180,000              | 242,106             | 78%                               |
| <b>030100</b> | <b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b> | <b>1,095,156</b>                                   | <b>1,646,080</b>     | <b>1,662,832</b>    | <b>67%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                       | <b>1,056,699</b>                                   | <b>1,498,515</b>     | <b>1,504,632</b>    | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                       | 564,419                                            | 765,045              | 801,612             | 74%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                          | 323,040                                            | 479,610              | 449,160             | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                    | 169,240                                            | 253,860              | 253,860             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>             | <b>38,457</b>                                      | <b>147,565</b>       | <b>158,200</b>      | <b>26%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                    | -                                                  | 18,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                      | 17,982                                             | 36,000               | 36,000              | 50%                               |
| 2223          | Shidaalka iyo Saliidaha                           | -                                                  | 24,000               | 24,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                               | -                                                  | 18,000               | 18,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                             | -                                                  | 1,000                | 1,000               | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta         | 20,475                                             | 50,565               | 43,200              | 40%                               |
| <b>030200</b> | <b>Wasaaradda Batroolka &amp; Macdanta</b>        | <b>1,314,501</b>                                   | <b>2,278,328</b>     | <b>2,238,344</b>    | <b>58%</b>                        |

| Madaxa        | Faahfaahin                                            | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|-------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>796,871</b>                                     | <b>1,171,383</b>     | <b>1,131,684</b>    | <b>68%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 560,150                                            | 758,394              | 722,292             | 74%                               |
| 2113          | Gunnyoin Lacag Cadaan ah                              | 236,721                                            | 412,989              | 409,392             | 57%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>517,630</b>                                     | <b>1,106,945</b>     | <b>1,106,660</b>    | <b>47%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                        | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                          | 13,365                                             | 22,000               | 22,000              | 61%                               |
| 2223          | Shidaalka iyo Saliidaha                               | -                                                  | 16,500               | 16,500              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                   | 915                                                | 11,000               | 11,000              | 8%                                |
| 2225          | Dayactir iyo Hagaajin                                 | 97,000                                             | 401,832              | 451,832             | 24%                               |
| 2231          | Kirooyin                                              | 36,000                                             | 36,000               | 36,000              | 100%                              |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 370,350                                            | 583,613              | 533,328             | 63%                               |
| <b>030201</b> | <b>Hey'adda Batroolka Soomaaliyeed</b>                | <b>650,320</b>                                     | <b>1,081,715</b>     | <b>1,080,260</b>    | <b>60%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>257,260</b>                                     | <b>391,260</b>       | <b>376,680</b>      | <b>66%</b>                        |
| 2113          | Gunnyoin Lacag Cadaan ah                              | 257,260                                            | 391,260              | 376,680             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>326,394</b>                                     | <b>490,455</b>       | <b>503,580</b>      | <b>67%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                        | 12,000                                             | 24,000               | 24,000              | 50%                               |
| 2221          | Hawlaha Guud                                          | 25,462                                             | 40,000               | 22,000              | 64%                               |
| 2223          | Shidaalka iyo Saliidaha                               | -                                                  | 4,500                | 16,500              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                   | 1,832                                              | 5,000                | 11,000              | 37%                               |
| 2231          | Kirooyin                                              | 30,000                                             | 36,000               | 36,000              | 83%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 257,100                                            | 380,955              | 394,080             | 67%                               |
| <b>31</b>     | <b>Soo libshasho Hantida aan Maaliyadda ahayn</b>     | <b>66,666</b>                                      | <b>200,000</b>       | <b>200,000</b>      | <b>33%</b>                        |
| 3112          | Qalabka iyo Mashinadda                                | 66,666                                             | 200,000              | 200,000             | 33%                               |
| <b>030300</b> | <b>Wasaaradda Beeraha iyo Waraabka</b>                | <b>1,314,636</b>                                   | <b>1,949,912</b>     | <b>1,888,540</b>    | <b>67%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>1,156,760</b>                                   | <b>1,643,430</b>     | <b>1,605,540</b>    | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 667,680                                            | 909,000              | 901,440             | 73%                               |
| 2113          | Gunnyoin Lacag Cadaan ah                              | 291,540                                            | 435,150              | 404,820             | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                        | 197,540                                            | 299,280              | 299,280             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>157,876</b>                                     | <b>306,482</b>       | <b>283,000</b>      | <b>52%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                        | 7,000                                              | 7,000                | -                   | 100%                              |
| 2221          | Hawlaha Guud                                          | 51,201                                             | 106,867              | 90,000              | 48%                               |
| 2223          | Shidaalka iyo Saliidaha                               | -                                                  | 18,000               | 18,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                   | -                                                  | 18,000               | 18,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                 | -                                                  | 1,000                | 1,000               | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 99,675                                             | 150,615              | 144,000             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada      | -                                                  | 5,000                | 12,000              | 0%                                |
| <b>030400</b> | <b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b> | <b>926,222</b>                                     | <b>1,481,874</b>     | <b>1,493,052</b>    | <b>63%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>913,722</b>                                     | <b>1,283,874</b>     | <b>1,295,052</b>    | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 479,467                                            | 642,714              | 648,312             | 75%                               |
| 2113          | Gunnyoin Lacag Cadaan ah                              | 434,255                                            | 641,160              | 646,740             | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>12,500</b>                                      | <b>198,000</b>       | <b>198,000</b>      | <b>6%</b>                         |
| 2211          | Kharashka Safarka iyo Shirarka                        | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                          | 12,500                                             | 30,000               | 30,000              | 42%                               |
| 2223          | Shidaalka iyo Saliidaha                               | -                                                  | 18,000               | 18,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                   | -                                                  | 113,000              | 113,000             | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                 | -                                                  | 1,000                | 1,000               | 0%                                |

| Madaxa        | Faahfaahin                                                     | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|----------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>030500</b> | <b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha<br/>Buluugga ah</b> | <b>1,025,600</b>                                   | <b>1,581,110</b>     | <b>1,582,320</b>    | <b>65%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                    | <b>984,900</b>                                     | <b>1,384,410</b>     | <b>1,426,320</b>    | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                    | 559,145                                            | 758,025              | 788,040             | 74%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                       | 425,755                                            | 626,385              | 638,280             | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                          | <b>40,700</b>                                      | <b>196,700</b>       | <b>156,000</b>      | <b>21%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                 | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                                   | -                                                  | 36,000               | 36,000              | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                                        | -                                                  | 36,000               | 36,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                            | -                                                  | 24,000               | 24,000              | 0%                                |
| 2231          | Kirooyin                                                       | 40,700                                             | 64,700               | 24,000              | 63%                               |
| <b>030501</b> | <b>Hey'adda Cilmi Baarista Baddaha<br/>Soomaaliyeed</b>        | <b>378,577</b>                                     | <b>606,098</b>       | <b>640,748</b>      | <b>62%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                    | <b>355,100</b>                                     | <b>502,098</b>       | <b>536,748</b>      | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                    | 170,694                                            | 235,548              | 239,544             | 72%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                       | 184,406                                            | 266,550              | 297,204             | 69%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                          | <b>23,477</b>                                      | <b>104,000</b>       | <b>104,000</b>      | <b>23%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                 | -                                                  | 14,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                   | 14,477                                             | 37,000               | 22,000              | 39%                               |
| 2223          | Shidaalka iyo Saliidaha                                        | -                                                  | 6,000                | 11,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                            | -                                                  | 11,000               | 11,000              | 0%                                |
| 2231          | Kirooyin                                                       | 9,000                                              | 36,000               | 36,000              | 25%                               |
| <b>030502</b> | <b>Mashruuca Horumarinta Xeebaha iyo<br/>Kalluumaysiga</b>     | <b>46,654</b>                                      | <b>112,776</b>       | <b>112,776</b>      | <b>41%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                    | <b>39,454</b>                                      | <b>55,776</b>        | <b>55,776</b>       | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                    | 26,654                                             | 37,776               | 37,776              | 71%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                       | 12,800                                             | 18,000               | 18,000              | 71%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                          | <b>7,200</b>                                       | <b>57,000</b>        | <b>57,000</b>       | <b>13%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                 | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                   | 7,200                                              | 11,000               | 11,000              | 65%                               |
| 2223          | Shidaalka iyo Saliidaha                                        | -                                                  | 11,000               | 11,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                            | -                                                  | 11,000               | 11,000              | 0%                                |
| <b>030600</b> | <b>Wasaaradda Warfaafinta, Dhaqanka iyo<br/>Dalxiiska</b>      | <b>3,341,850</b>                                   | <b>6,295,489</b>     | <b>6,319,714</b>    | <b>53%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                    | <b>2,336,458</b>                                   | <b>3,288,111</b>     | <b>3,312,336</b>    | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                    | 1,545,263                                          | 2,088,531            | 2,102,796           | 74%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                                       | 791,195                                            | 1,199,580            | 1,209,540           | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                          | <b>1,005,392</b>                                   | <b>2,628,320</b>     | <b>2,628,320</b>    | <b>38%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                 | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                                   | 203,372                                            | 415,520              | 415,520             | 49%                               |
| 2223          | Shidaalka iyo Saliidaha                                        | 319,160                                            | 488,400              | 488,400             | 65%                               |
| 2224          | Agabka iyo Alaabaha                                            | -                                                  | 265,200              | 265,200             | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                          | 16,060                                             | 27,600               | 27,600              | 58%                               |
| 2231          | Kirooyin                                                       | 466,800                                            | 750,000              | 750,000             | 62%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo<br>Adeegyada            | -                                                  | 645,600              | 645,600             | 0%                                |
| <b>31</b>     | <b>Soo libasasho Hantida aan Maaliyadda ahayn</b>              | <b>-</b>                                           | <b>379,058</b>       | <b>379,058</b>      | <b>0%</b>                         |
| 3113          | Hantida kale ee Maguurtada ah                                  | -                                                  | 379,058              | 379,058             | 0%                                |
| <b>030700</b> | <b>Wasaaradda Isgaarsiinta iyo Teknooloojiyada</b>             | <b>1,328,642</b>                                   | <b>1,965,764</b>     | <b>1,950,047</b>    | <b>68%</b>                        |

| Madaxa        | Faahfaahin                                       | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|--------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>943,699</b>                                     | <b>1,308,039</b>     | <b>1,272,072</b>    | <b>72%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 698,957                                            | 948,114              | 925,152             | 74%                               |
| 2113          | Gunnayin Lacag Cadaan ah                         | 244,742                                            | 359,925              | 346,920             | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>384,943</b>                                     | <b>657,725</b>       | <b>677,975</b>      | <b>59%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                   | 10,729                                             | 36,000               | 36,000              | 30%                               |
| 2221          | Hawlaha Guud                                     | 21,000                                             | 36,000               | 36,000              | 58%                               |
| 2223          | Shidaalka iyo Saliidaha                          | 8,526                                              | 34,143               | 34,143              | 25%                               |
| 2224          | Agabka iyo Alaabaha                              | 11,998                                             | 36,000               | 36,000              | 33%                               |
| 2225          | Dayactir iyo Hagaajin                            | -                                                  | 1,832                | 1,832               | 0%                                |
| 2231          | Kirooyin                                         | 18,000                                             | 24,000               | 24,000              | 75%                               |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta        | 314,690                                            | 487,755              | 474,000             | 65%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | -                                                  | 1,995                | 36,000              | 0%                                |
| <b>030701</b> | <b>Hey'adda Isgaariinta Qaranka</b>              | <b>408,048</b>                                     | <b>846,054</b>       | <b>859,284</b>      | <b>48%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>341,600</b>                                     | <b>543,054</b>       | <b>556,284</b>      | <b>63%</b>                        |
| 2113          | Gunnayin Lacag Cadaan ah                         | 341,600                                            | 543,054              | 556,284             | 63%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>66,448</b>                                      | <b>303,000</b>       | <b>303,000</b>      | <b>22%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                     | 12,448                                             | 36,000               | 36,000              | 35%                               |
| 2223          | Shidaalka iyo Saliidaha                          | -                                                  | 18,000               | 18,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                              | -                                                  | 36,000               | 36,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                            | -                                                  | 2,000                | 2,000               | 0%                                |
| 2231          | Kirooyin                                         | 54,000                                             | 108,000              | 108,000             | 50%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | -                                                  | 79,000               | 79,000              | 0%                                |
| <b>030702</b> | <b>Hey'adda Dhowrista Xogta</b>                  | <b>92,875</b>                                      | <b>170,880</b>       | <b>162,060</b>      | <b>54%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>3,675</b>                                       | <b>6,615</b>         | <b>-</b>            | <b>56%</b>                        |
| 2113          | Allowances in Cash                               | 3,675                                              | 6,615                | -                   | 56%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>89,200</b>                                      | <b>164,265</b>       | <b>162,060</b>      | <b>54%</b>                        |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta        | 89,200                                             | 164,265              | 162,060             | 54%                               |
| <b>030800</b> | <b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>    | <b>1,292,188</b>                                   | <b>2,016,220</b>     | <b>2,035,480</b>    | <b>64%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,287,565</b>                                   | <b>1,829,220</b>     | <b>1,848,480</b>    | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 567,400                                            | 760,020              | 765,960             | 75%                               |
| 2113          | Gunnayin Lacag Cadaan ah                         | 662,925                                            | 983,340              | 996,660             | 67%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                   | 57,240                                             | 85,860               | 85,860              | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>4,623</b>                                       | <b>187,000</b>       | <b>187,000</b>      | <b>2%</b>                         |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                     | 4,623                                              | 39,500               | 30,000              | 12%                               |
| 2223          | Shidaalka iyo Saliidaha                          | -                                                  | 22,500               | 30,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                              | -                                                  | 22,000               | 30,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                            | -                                                  | 7,000                | 1,000               | 0%                                |
| 2231          | Kirooyin                                         | -                                                  | 60,000               | 60,000              | 0%                                |
| <b>030900</b> | <b>Wasaaradda Gaadiidka iyo Duulista Hawada</b>  | <b>1,642,140</b>                                   | <b>4,441,693</b>     | <b>4,237,016</b>    | <b>37%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,228,802</b>                                   | <b>1,725,593</b>     | <b>1,682,916</b>    | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 706,462                                            | 949,313              | 925,176             | 74%                               |
| 2113          | Gunnayin Lacag Cadaan ah                         | 522,340                                            | 776,280              | 757,740             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>413,338</b>                                     | <b>716,100</b>       | <b>554,100</b>      | <b>58%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                     | 63,172                                             | 104,100              | 104,100             | 61%                               |

| Madaxa        | Faahfaahin                                       | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|--------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2223          | Shidaalka iyo Saliidaha                          | -                                                  | 24,000               | 24,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                              | 2,246                                              | 27,000               | 27,000              | 8%                                |
| 2225          | Dayactir iyo Hagaajin                            | -                                                  | 3,000                | 3,000               | 0%                                |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 347,920                                            | 522,000              | 360,000             | 67%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b> | <b>-</b>                                           | <b>2,000,000</b>     | <b>2,000,000</b>    | <b>0%</b>                         |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                  | -                                                  | 2,000,000            | 2,000,000           | 0%                                |
| <b>030901</b> | <b>Hay'adda Duulista Hawadda</b>                 | <b>5,833,104</b>                                   | <b>9,633,494</b>     | <b>9,662,284</b>    | <b>61%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>4,468,389</b>                                   | <b>6,829,246</b>     | <b>6,852,036</b>    | <b>65%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 4,178,418                                          | 6,394,102            | 6,414,192           | 65%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                         | 289,970                                            | 435,144              | 437,844             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>1,332,766</b>                                   | <b>2,594,078</b>     | <b>1,954,600</b>    | <b>51%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                                                  | 114,000              | 120,000             | 0%                                |
| 2221          | Hawlaha Guud                                     | 472,229                                            | 756,000              | 480,000             | 62%                               |
| 2223          | Shidaalka iyo Saliidaha                          | 45,229                                             | 68,000               | 68,000              | 67%                               |
| 2224          | Agabka iyo Alaabaha                              | 156,301                                            | 236,000              | 156,000             | 66%                               |
| 2225          | Dayactir iyo Hagaajin                            | 101,328                                            | 174,000              | 150,600             | 58%                               |
| 2243          | Adeegyadda Bangiga                               | 555                                                | 5,000                | 20,000              | 11%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 557,123                                            | 1,241,078            | 960,000             | 45%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b> | <b>31,950</b>                                      | <b>210,170</b>       | <b>855,648</b>      | <b>15%</b>                        |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                  | -                                                  | 109,000              | 120,000             | 0%                                |
| 3113          | Hantida kale ee Maguurtada ah                    | 31,950                                             | 101,170              | 735,648             | 32%                               |
| <b>031000</b> | <b>Wasaaradda Dekedaha iyo Gaadiidka Badda</b>   | <b>1,065,738</b>                                   | <b>2,550,631</b>     | <b>2,544,844</b>    | <b>42%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,047,586</b>                                   | <b>1,455,231</b>     | <b>1,433,844</b>    | <b>72%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 672,256                                            | 905,751              | 898,884             | 74%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                         | 375,330                                            | 549,480              | 534,960             | 68%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>18,152</b>                                      | <b>195,400</b>       | <b>211,000</b>      | <b>9%</b>                         |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                                                  | 20,400               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                     | 16,687                                             | 30,000               | 30,000              | 56%                               |
| 2223          | Shidaalka iyo Saliidaha                          | -                                                  | 18,000               | 18,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                              | 1,465                                              | 18,000               | 18,000              | 8%                                |
| 2225          | Dayactir iyo Hagaajin                            | -                                                  | 1,000                | 1,000               | 0%                                |
| 2231          | Kirooyin                                         | -                                                  | 108,000              | 108,000             | 0%                                |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b> | <b>-</b>                                           | <b>900,000</b>       | <b>900,000</b>      | <b>0%</b>                         |
| 3112          | Qalabka iyo Mashinadda                           | -                                                  | 900,000              | 900,000             | 0%                                |
| <b>031001</b> | <b>Dekadda Xamar</b>                             | <b>612,500</b>                                     | <b>1,032,200</b>     | <b>1,032,200</b>    | <b>59%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>608,900</b>                                     | <b>916,800</b>       | <b>916,800</b>      | <b>66%</b>                        |
| 2113          | Gunnoyin Lacag Cadaan ah                         | 608,900                                            | 916,800              | 916,800             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>3,600</b>                                       | <b>115,400</b>       | <b>115,400</b>      | <b>3%</b>                         |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                     | -                                                  | 33,000               | 33,000              | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                          | -                                                  | 33,000               | 33,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                              | -                                                  | 11,000               | 11,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta        | 3,600                                              | 14,400               | 14,400              | 25%                               |
| <b>031100</b> | <b>Wasaaradda Ganacsiga &amp; Warshadaha</b>     | <b>1,741,457</b>                                   | <b>2,588,736</b>     | <b>2,683,878</b>    | <b>67%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,711,961</b>                                   | <b>2,413,278</b>     | <b>2,508,420</b>    | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 933,287                                            | 1,250,370            | 1,320,204           | 75%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                         | 778,674                                            | 1,162,908            | 1,188,216           | 67%                               |

| Madaxa        | Faahfaahin                                           | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                | <b>29,496</b>                                      | <b>175,458</b>       | <b>175,458</b>      | <b>17%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                       | -                                                  | 18,000               | 18,000              | 0%                                |
| 2221          | Hawlaha Guud                                         | 22,500                                             | 54,000               | 54,000              | 42%                               |
| 2223          | Shidaalka iyo Saliidaha                              | 3,000                                              | 18,000               | 18,000              | 17%                               |
| 2224          | Agabka iyo Alaabaha                                  | 3,996                                              | 24,000               | 24,000              | 17%                               |
| 2225          | Dayactir iyo Hagaajin                                | -                                                  | 1,458                | 1,458               | 0%                                |
| 2231          | Kirooyin                                             | -                                                  | 60,000               | 60,000              | 0%                                |
| <b>031101</b> | <b>Hey'adda Tayo Dhowrka</b>                         | <b>819,489</b>                                     | <b>1,461,221</b>     | <b>1,478,756</b>    | <b>56%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                          | <b>713,522</b>                                     | <b>1,063,821</b>     | <b>1,081,356</b>    | <b>67%</b>                        |
| 2113          | Gunnoyin Lacag Cadaan ah                             | 713,522                                            | 1,063,821            | 1,081,356           | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                | <b>105,967</b>                                     | <b>397,400</b>       | <b>397,400</b>      | <b>27%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                       | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                         | 7,967                                              | 24,000               | 24,000              | 33%                               |
| 2223          | Shidaalka iyo Saliidaha                              | -                                                  | 24,000               | 24,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                  | -                                                  | 24,000               | 24,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                | -                                                  | 2,500                | 2,500               | 0%                                |
| 2231          | Kirooyin                                             | -                                                  | 72,000               | 72,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta            | 98,000                                             | 168,000              | 168,000             | 58%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada     | -                                                  | 58,900               | 58,900              | 0%                                |
| <b>031200</b> | <b>Wasaaradda Deegaanka iyo Isbeddelka Cimilada</b>  | <b>857,373</b>                                     | <b>1,475,641</b>     | <b>1,463,116</b>    | <b>58%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                          | <b>625,247</b>                                     | <b>921,546</b>       | <b>908,316</b>      | <b>68%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                          | 201,237                                            | 288,486              | 284,076             | 70%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                             | 424,010                                            | 633,060              | 624,240             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                | <b>232,126</b>                                     | <b>554,095</b>       | <b>554,800</b>      | <b>42%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                       | 23,996                                             | 36,000               | 36,000              | 67%                               |
| 2221          | Hawlaha Guud                                         | 18,000                                             | 36,000               | 36,000              | 50%                               |
| 2223          | Shidaalka iyo Saliidaha                              | -                                                  | 36,000               | 36,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                  | -                                                  | 24,000               | 24,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                | -                                                  | 2,000                | 2,000               | 0%                                |
| 2231          | Kirooyin                                             | -                                                  | 120,000              | 120,000             | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta            | 190,130                                            | 287,295              | 288,000             | 66%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada     | -                                                  | 12,800               | 12,800              | 0%                                |
| <b>040100</b> | <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b> | <b>2,564,434</b>                                   | <b>4,482,427</b>     | <b>4,408,492</b>    | <b>57%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                          | <b>2,247,229</b>                                   | <b>3,237,317</b>     | <b>3,180,632</b>    | <b>69%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                          | 802,547                                            | 1,080,681            | 1,047,996           | 74%                               |
| 2113          | Gunnoyin Lacag Cadaan ah                             | 138,177                                            | 194,021              | 173,636             | 71%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                       | 1,306,505                                          | 1,962,615            | 1,959,000           | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                | <b>317,205</b>                                     | <b>1,245,110</b>     | <b>1,227,860</b>    | <b>25%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                       | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                         | 77,507                                             | 227,600              | 152,000             | 34%                               |
| 2222          | Isgaarsiinta                                         | -                                                  | 6,000                | -                   | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                              | -                                                  | 43,200               | 24,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                  | -                                                  | 420,600              | 87,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                | -                                                  | 45,600               | -                   | 0%                                |
| 2231          | Kirooyin                                             | -                                                  | 108,000              | 108,000             | 0%                                |

| Madaxa        | Faahfaahin                                                 | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 155,290                                            | 238,110              | 220,860             | 65%                               |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | 84,407                                             | 120,000              | 600,000             | 70%                               |
| <b>040200</b> | <b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b> | <b>18,265,330</b>                                  | <b>32,219,550</b>    | <b>32,302,575</b>   | <b>57%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>17,685,963</b>                                  | <b>30,160,575</b>    | <b>30,243,600</b>   | <b>59%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 837,115                                            | 1,137,900            | 1,187,940           | 74%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                    | 768,705                                            | 1,136,685            | 1,156,440           | 68%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 16,080,143                                         | 27,885,990           | 27,899,220          | 58%                               |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>           | <b>579,367</b>                                     | <b>2,058,975</b>     | <b>2,058,975</b>    | <b>28%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                               | -                                                  | 36,000               | 36,000              | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                                    | -                                                  | 36,000               | 36,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                        | -                                                  | 21,000               | 21,000              | 0%                                |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | 579,367                                            | 1,929,975            | 1,929,975           | 30%                               |
| <b>040201</b> | <b>Jaamacadda Umadda</b>                                   | <b>5,441,463</b>                                   | <b>8,272,680</b>     | <b>8,272,680</b>    | <b>66%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>3,598,465</b>                                   | <b>5,385,720</b>     | <b>5,385,720</b>    | <b>67%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 279,297                                            | 372,396              | 372,396             | 75%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                    | 66,900                                             | 90,000               | 82,800              | 74%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 3,252,268                                          | 4,923,324            | 4,930,524           | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>1,842,998</b>                                   | <b>2,886,960</b>     | <b>2,886,960</b>    | <b>64%</b>                        |
| 2221          | Hawlaha Guud                                               | -                                                  | 37,500               | 37,500              | 0%                                |
| 2223          | Shidaalka iyo Saliidaha                                    | -                                                  | 19,800               | 19,800              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                        | -                                                  | 24,000               | 24,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 1,842,998                                          | 2,805,660            | 2,805,660           | 66%                               |
| <b>040202</b> | <b>Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta</b>         | <b>803,874</b>                                     | <b>1,286,827</b>     | <b>1,313,872</b>    | <b>62%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>786,787</b>                                     | <b>1,165,911</b>     | <b>1,192,956</b>    | <b>67%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 178,277                                            | 240,951              | 234,336             | 74%                               |
| 2113          | Gunnoin Lacag Cadaan ah                                    | 608,510                                            | 924,960              | 958,620             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>17,087</b>                                      | <b>120,916</b>       | <b>120,916</b>      | <b>14%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                               | 17,087                                             | 36,000               | 36,000              | 47%                               |
| 2223          | Shidaalka iyo Saliidaha                                    | -                                                  | 23,000               | 23,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                        | -                                                  | 36,000               | 36,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                      | -                                                  | 1,916                | 1,916               | 0%                                |
| <b>040203</b> | <b>Akadeemiya Goboleedka Afka Soomaaliga</b>               | <b>163,439</b>                                     | <b>342,256</b>       | <b>342,256</b>      | <b>48%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>136,264</b>                                     | <b>245,196</b>       | <b>245,196</b>      | <b>56%</b>                        |
| 2113          | Gunnoin Lacag Cadaan ah                                    | 136,264                                            | 245,196              | 245,196             | 56%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>27,175</b>                                      | <b>97,060</b>        | <b>97,060</b>       | <b>28%</b>                        |
| 2221          | Hawlaha Guud                                               | 7,990                                              | 12,000               | 12,000              | 67%                               |
| 2223          | Shidaalka iyo Saliidaha                                    | -                                                  | 12,000               | 12,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                        | 19,185                                             | 70,060               | 46,060              | 27%                               |
| 2225          | Dayactir iyo Hagaajin                                      | -                                                  | 3,000                | 3,000               | 0%                                |
| 2231          | Kirooyin                                                   | -                                                  | -                    | 24,000              | 0%                                |
| <b>040300</b> | <b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>            | <b>1,631,476</b>                                   | <b>2,311,383</b>     | <b>2,283,420</b>    | <b>71%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>1,436,634</b>                                   | <b>1,974,633</b>     | <b>1,957,020</b>    | <b>73%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 1,018,824                                          | 1,367,238            | 1,344,360           | 75%                               |

| Madaxa        | Faahfaahin                                                       | Iskudarka<br>Dhabta<br>Kharshaadka<br>Jan-Aug 2025 | Kutalagalka<br>Dambe | Kutalagalka<br>Hore | % Fulinta<br>Kutalagalka<br>Dambe |
|---------------|------------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------|-----------------------------------|
| 2113          | Gunnayin Lacag Cadaan ah                                         | 355,410                                            | 513,555              | 518,820             | 69%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                                   | 62,400                                             | 93,840               | 93,840              | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                            | <b>194,842</b>                                     | <b>336,750</b>       | <b>326,400</b>      | <b>58%</b>                        |
| 2221          | Hawlaha Guud                                                     | 42,498                                             | 66,000               | 66,000              | 64%                               |
| 2223          | Shidaalka iyo Saliidaha                                          | 5,997                                              | 30,000               | 36,000              | 20%                               |
| 2224          | Agabka iyo Alaabaha                                              | 22,998                                             | 46,000               | 46,000              | 50%                               |
| 2225          | Dayactir iyo Hagaajin                                            | -                                                  | 2,000                | 2,000               | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                        | 123,350                                            | 192,750              | 176,400             | 64%                               |
| <b>040400</b> | <b>Wasaaradda Dhallinyarada &amp; Ciyaaraha</b>                  | <b>733,463</b>                                     | <b>1,110,069</b>     | <b>1,079,448</b>    | <b>66%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                      | <b>716,966</b>                                     | <b>1,018,569</b>     | <b>977,448</b>      | <b>70%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                      | 324,544                                            | 434,916              | 451,620             | 75%                               |
| 2113          | Gunnayin Lacag Cadaan ah                                         | 174,300                                            | 251,715              | 222,420             | 69%                               |
| 2114          | Kharshaadka kale ee Shaqaalaha                                   | 218,122                                            | 331,938              | 303,408             | 66%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                            | <b>16,497</b>                                      | <b>91,500</b>        | <b>102,000</b>      | <b>18%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                   | -                                                  | -                    | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                                     | 15,000                                             | 28,500               | 30,000              | 53%                               |
| 2223          | Shidaalka iyo Saliidaha                                          | 1,497                                              | 12,000               | 18,000              | 12%                               |
| 2224          | Agabka iyo Alaabaha                                              | -                                                  | 51,000               | 18,000              | 0%                                |
| <b>040500</b> | <b>Wasaaradda Qoyska &amp; Horamarinta<br/>Xuquuqul Insaanka</b> | <b>747,826</b>                                     | <b>1,173,759</b>     | <b>1,160,304</b>    | <b>64%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                      | <b>598,053</b>                                     | <b>839,514</b>       | <b>825,444</b>      | <b>71%</b>                        |
| 2111          | Mushaarka - Lacag Cadaan ah                                      | 397,413                                            | 538,704              | 529,884             | 74%                               |
| 2113          | Gunnayin Lacag Cadaan ah                                         | 200,640                                            | 300,810              | 295,560             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                            | <b>149,773</b>                                     | <b>334,245</b>       | <b>334,860</b>      | <b>45%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                   | -                                                  | 36,000               | 36,000              | 0%                                |
| 2221          | Hawlaha Guud                                                     | 16,943                                             | 30,000               | 30,000              | 56%                               |
| 2223          | Shidaalka iyo Saliidaha                                          | -                                                  | 36,000               | 36,000              | 0%                                |
| 2224          | Agabka iyo Alaabaha                                              | -                                                  | 30,000               | 30,000              | 0%                                |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                        | 132,830                                            | 202,245              | 202,860             | 66%                               |
| <b>040501</b> | <b>Hay'addaha Naafadda Qaranka</b>                               | <b>377,083</b>                                     | <b>638,281</b>       | <b>642,016</b>      | <b>59%</b>                        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                      | <b>360,325</b>                                     | <b>539,865</b>       | <b>543,600</b>      | <b>67%</b>                        |
| 2113          | Gunnayin Lacag Cadaan ah                                         | 360,325                                            | 539,865              | 543,600             | 67%                               |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                            | <b>16,758</b>                                      | <b>98,416</b>        | <b>98,416</b>       | <b>17%</b>                        |
| 2211          | Kharashka Safarka iyo Shirarka                                   | -                                                  | 24,000               | 24,000              | 0%                                |
| 2221          | Hawlaha Guud                                                     | 11,760                                             | 21,000               | 21,000              | 56%                               |
| 2223          | Shidaalka iyo Saliidaha                                          | 4,998                                              | 20,000               | 20,000              | 25%                               |
| 2224          | Agabka iyo Alaabaha                                              | -                                                  | 20,000               | 20,000              | 0%                                |
| 2225          | Dayactir iyo Hagaajin                                            | -                                                  | 1,416                | 1,416               | 0%                                |
| 2231          | Kirooyin                                                         | -                                                  | 12,000               | 12,000              | 0%                                |
|               | <b>Wadarta Kharashaadda Joogtada ah</b>                          | <b>400,353,596</b>                                 | <b>631,431,735</b>   | <b>628,053,674</b>  | <b>63%</b>                        |

**Lifaaqa 2<sup>aad</sup>: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Sep, 2025**

| Object        | Description                                                     | Iskudarka Kharshaadka Jan-sep 2025 | Kutalagalka Dambe  | Kutalagalka Hore   | % Fulinta Kutalagalka Dambe |
|---------------|-----------------------------------------------------------------|------------------------------------|--------------------|--------------------|-----------------------------|
| <b>010500</b> | <b>Wasaaradda Maaliyadda</b>                                    | <b>44,795,017</b>                  | <b>108,201,688</b> | <b>111,562,882</b> | <b>41%</b>                  |
| 70214         | Mashruuca SCALED-UP                                             | 15,638,695                         | 34,450,873         | 36,283,400         | 45%                         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                     | <b>84,600</b>                      | <b>151,500</b>     | <b>151,500</b>     | <b>56%</b>                  |
| 2113          | Gunnyoin Lacag Cadaan ah                                        | 84,600                             | 151,500            | 151,500            | 56%                         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>10,345,964</b>                  | <b>16,359,373</b>  | <b>14,381,900</b>  | <b>63%</b>                  |
| 2211          | Kharashka Safarka iyo Shirarka                                  | 1,038,003                          | 1,400,000          | 600,000            | 74%                         |
| 2221          | Hawlaha Guud                                                    | 104,963                            | 162,400            | 12,400             | 65%                         |
| 2222          | Isgaarsiinta                                                    | 104,616                            | 145,200            | 145,200            | 72%                         |
| 2223          | Shidaalka iyo Saliidaha                                         | 30,280                             | 86,800             | 6,800              | 35%                         |
| 2224          | Agabka iyo Alaabaha                                             | 1,506,507                          | 2,489,400          | 489,400            | 61%                         |
| 2225          | Dayactir iyo Hagaajin                                           | 35,419                             | 53,000             | 23,000             | 67%                         |
| 2231          | Kirooyin                                                        | 419,260                            | 513,480            | 313,480            | 82%                         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                       | 388,182                            | 445,000            | 145,000            | 87%                         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                       | 6,479,762                          | 10,477,693         | 12,310,220         | 62%                         |
| 2243          | Adeegyadda Bangiga                                              | 184,720                            | 399,000            | 149,000            | 46%                         |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                          | 21,250                             | 52,000             | 52,000             | 41%                         |
| 2245          | Caymiska Dadka Guud                                             | 33,000                             | 100,000            | 100,000            | 33%                         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | -                                  | 35,400             | 35,400             | 0%                          |
| <b>25</b>     | <b>Kabka</b>                                                    | <b>2,298,956</b>                   | <b>4,190,000</b>   | <b>8,000,000</b>   | <b>55%</b>                  |
| 2521          | Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda | 2,298,956                          | 4,190,000          | 8,000,000          | 55%                         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>2,909,175</b>                   | <b>13,750,000</b>  | <b>13,750,000</b>  | <b>21%</b>                  |
| 3112          | Qalabka iyo Mashiinadda                                         | 2,909,175                          | 12,420,000         | 12,420,000         | 23%                         |
| 3113          | Hantida kale ee Maguurtada ah                                   | -                                  | 1,330,000          | 1,330,000          | 0%                          |
| 70215         | Mashruuca SIEPMID                                               | 367,815                            | 497,500            | 497,500            | 74%                         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>367,815</b>                     | <b>497,500</b>     | <b>497,500</b>     | <b>74%</b>                  |
| 2224          | Agabka iyo Alaabaha                                             | 320                                | 5,700              | 5,700              | 6%                          |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                       | 367,495                            | 486,800            | 486,800            | 75%                         |
| 2243          | Adeegyadda Bangiga                                              | -                                  | 5,000              | 5,000              | 0%                          |
| 70219         | Mashruuca Qarameynta Awoodaha Tamarta.                          | 239,808                            | 267,700            | 237,700            | 90%                         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>197,808</b>                     | <b>218,100</b>     | <b>208,100</b>     | <b>91%</b>                  |
| 2221          | Hawlaha Guud                                                    | 2,387                              | 5,900              | 2,400              | 40%                         |
| 2223          | Shidaalka iyo Saliidaha                                         | 3,493                              | 5,900              | 2,400              | 59%                         |
| 2224          | Agabka iyo Alaabaha                                             | 1,929                              | 4,800              | 1,800              | 40%                         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                       | 190,000                            | 198,000            | 198,000            | 96%                         |
| 2243          | Adeegyadda Bangiga                                              | -                                  | 2,000              | 2,000              | 0%                          |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                          | -                                  | 1,500              | 1,500              | 0%                          |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>42,000</b>                      | <b>49,600</b>      | <b>29,600</b>      | <b>85%</b>                  |

|           |                                                          |                  |                   |                   |            |
|-----------|----------------------------------------------------------|------------------|-------------------|-------------------|------------|
| 3112      | Qalabka iyo Mashiinadda                                  | 42,000           | 49,600            | 29,600            | 85%        |
| 70221     | Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)           | 16,972,925       | 32,711,301        | 27,899,263        | 52%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>8,000</b>     | <b>14,400</b>     | <b>14,400</b>     | <b>56%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 8,000            | 14,400            | 14,400            | 56%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>8,156,344</b> | <b>11,575,722</b> | <b>7,847,855</b>  | <b>70%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 424,547          | 587,174           | 298,497           | 72%        |
| 2222      | Isgaarsiinta                                             | 2,354            | 110,375           | 115,375           | 2%         |
| 2223      | Shidaalka iyo Saliidaha                                  | 505              | 12,000            | 7,000             | 4%         |
| 2224      | Agabka iyo Alaabaha                                      | 9,461            | 24,180            | 24,180            | 39%        |
| 2225      | Dayactir iyo Hagaajin                                    | 246,361          | 246,661           | 325,521           | 100%       |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | -                | 15,770            | 15,770            | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 7,383,116        | 10,279,562        | 6,661,512         | 72%        |
| 2243      | Adeegyadda Bangiga                                       | 90,000           | 300,000           | 300,000           | 30%        |
| 2245      | Caymiska Dadka Guud                                      | -                | -                 | 100,000           | 0%         |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>7,897,641</b> | <b>19,301,240</b> | <b>18,779,068</b> | <b>41%</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | 270,021          | 1,048,689         | 1,048,689         | 26%        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda        | 7,627,620        | 18,252,551        | 17,730,379        | 42%        |
| <b>31</b> | <b>Soo libasho Hantida aan Maaliyadda ahayn</b>          | <b>910,940</b>   | <b>1,819,939</b>  | <b>1,257,939</b>  | <b>50%</b> |
| 3112      | Qalabka iyo Mashiinadda                                  | 910,940          | 1,819,939         | 1,257,939         | 50%        |
| 70225     | Mashruuca RCRF III                                       | 2,155,605        | 4,100,000         | 4,100,000         | 53%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>10,800</b>    | <b>14,400</b>     | <b>25,200</b>     | <b>75%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 10,800           | 14,400            | 25,200            | 75%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,144,405</b> | <b>3,980,445</b>  | <b>3,969,645</b>  | <b>54%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 362,358          | 840,694           | 1,180,000         | 43%        |
| 2222      | Isgaarsiinta                                             | 83,977           | 190,000           | 100,000           | 44%        |
| 2223      | Shidaalka iyo Saliidaha                                  | 11,155           | 18,000            | 18,000            | 62%        |
| 2224      | Agabka iyo Alaabaha                                      | 81,608           | 219,000           | 180,000           | 37%        |
| 2225      | Dayactir iyo Hagaajin                                    | 62,143           | 115,000           | 125,000           | 54%        |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 91,501           | 193,106           | 180,000           | 47%        |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,216,088        | 1,964,645         | 1,811,645         | 62%        |
| 2243      | Adeegyadda Bangiga                                       | 186,673          | 390,000           | 225,000           | 48%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala Ibsi                    | 48,902           | 50,000            | 50,000            | 98%        |
| 2245      | Caymiska Dadka Guud                                      | -                | -                 | 100,000           | 0%         |
| <b>31</b> | <b>Soo libasho Hantida aan Maaliyadda ahayn</b>          | <b>400</b>       | <b>105,155</b>    | <b>105,155</b>    | <b>0%</b>  |
| 3112      | Qalabka iyo Mashiinadda                                  | 400              | 45,155            | 45,155            | 1%         |
| 3113      | Hantida kale ee Maguurtada ah                            | -                | 60,000            | 60,000            | 0%         |
| 70230     | Mashruuca DRIVE                                          | 2,126,663        | 9,025,000         | 9,025,000         | 24%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>19,400</b>    | <b>25,000</b>     | <b>25,000</b>     | <b>78%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 19,400           | 25,000            | 25,000            | 78%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,081,064</b> | <b>4,200,000</b>  | <b>4,200,000</b>  | <b>50%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 230,114          | 550,000           | 200,000           | 42%        |
| 2221      | Hawlaha Guud                                             | -                | 30,000            | 30,000            | 0%         |
| 2222      | Isgaarsiinta                                             | 9,508            | 60,000            | 60,000            | 16%        |

|           |                                                                 |                  |                   |                   |            |
|-----------|-----------------------------------------------------------------|------------------|-------------------|-------------------|------------|
| 2223      | Shidaalka iyo Saliidaha                                         | 3,521            | 25,000            | 25,000            | 14%        |
| 2224      | Agabka iyo Alaabaha                                             | 18,315           | 65,000            | 40,000            | 28%        |
| 2225      | Dayactir iyo Hagaajin                                           | 4,500            | 35,000            | 35,000            | 13%        |
| 2231      | Kirooyin                                                        | 47,040           | 200,000           | 200,000           | 24%        |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                       | 38,838           | 230,000           | 150,000           | 17%        |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                       | 1,690,906        | 2,545,000         | 3,000,000         | 66%        |
| 2243      | Adeegyadda Bangiga                                              | 19,721           | 150,000           | 150,000           | 13%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                          | 7,600            | 225,000           | 225,000           | 3%         |
| 2245      | Caymiska Dadka Guud                                             | 11,000           | 50,000            | 50,000            | 22%        |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | -                | 35,000            | 35,000            | 0%         |
| <b>25</b> | <b>Kabka</b>                                                    | <b>-</b>         | <b>4,000,000</b>  | <b>4,000,000</b>  | <b>0%</b>  |
| 2521      | Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda | -                | 4,000,000         | 4,000,000         | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>26,199</b>    | <b>800,000</b>    | <b>800,000</b>    | <b>3%</b>  |
| 3112      | Qalabka iyo Mashiinadda                                         | 26,199           | 500,000           | 500,000           | 5%         |
| 3113      | Hantida kale ee Maguurtada ah                                   | -                | 300,000           | 300,000           | 0%         |
| 70234     | Mashruuca SADMS                                                 | 201,794          | 926,600           | 926,600           | 22%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                     | <b>18,400</b>    | <b>27,600</b>     | <b>27,600</b>     | <b>67%</b> |
| 2113      | Gunnyoyin Lacag Cadaan ah                                       | 18,400           | 27,600            | 27,600            | 67%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>181,608</b>   | <b>827,000</b>    | <b>827,000</b>    | <b>22%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                  | 66,072           | 205,000           | 205,000           | 32%        |
| 2221      | Hawlaha Guud                                                    | -                | 12,000            | 12,000            | 0%         |
| 2222      | Isgaarsiinta                                                    | 5,628            | 12,000            | 12,000            | 47%        |
| 2223      | Shidaalka iyo Saliidaha                                         | -                | 6,000             | 6,000             | 0%         |
| 2224      | Agabka iyo Alaabaha                                             | 5,429            | 39,000            | 39,000            | 14%        |
| 2225      | Dayactir iyo Hagaajin                                           | -                | 20,000            | 20,000            | 0%         |
| 2231      | Kirooyin                                                        | -                | 22,000            | 22,000            | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                       | 10,800           | 20,000            | -                 | 54%        |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                       | 85,054           | 431,000           | 451,000           | 20%        |
| 2243      | Adeegyadda Bangiga                                              | 8,100            | 15,000            | 15,000            | 54%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                          | 525              | 20,000            | 20,000            | 3%         |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | -                | 25,000            | 25,000            | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>1,786</b>     | <b>72,000</b>     | <b>72,000</b>     | <b>2%</b>  |
| 3112      | Qalabka iyo Mashiinadda                                         | 1,786            | 72,000            | 72,000            | 2%         |
| 70238     | Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha               | 5,285,608        | 15,081,294        | 21,422,000        | 35%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                     | <b>10,600</b>    | <b>30,000</b>     | <b>30,000</b>     | <b>35%</b> |
| 2113      | Gunnyoyin Lacag Cadaan ah                                       | 10,600           | 30,000            | 30,000            | 35%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>3,066,084</b> | <b>10,951,294</b> | <b>18,092,000</b> | <b>28%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                  | 806,344          | 1,600,000         | 650,000           | 50%        |
| 2221      | Hawlaha Guud                                                    | 7,086            | 270,000           | 70,000            | 3%         |
| 2222      | Isgaarsiinta                                                    | 49,181           | 169,333           | 80,000            | 29%        |
| 2223      | Shidaalka iyo Saliidaha                                         | 11,857           | 150,000           | 150,000           | 8%         |
| 2224      | Agabka iyo Alaabaha                                             | 32,494           | 300,000           | 100,000           | 11%        |

|           |                                                              |                  |                  |                  |            |
|-----------|--------------------------------------------------------------|------------------|------------------|------------------|------------|
| 2225      | Dayactir iyo Hagaajin                                        | 36,495           | 210,000          | 60,000           | 17%        |
| 2231      | Kirooyin                                                     | -                | 50,000           | 50,000           | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                    | 377,973          | 1,000,000        | 300,000          | 38%        |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                    | 1,612,034        | 6,561,961        | 16,342,000       | 25%        |
| 2243      | Adeegyadda Bangiga                                           | 69,754           | 120,000          | 120,000          | 58%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala Iibsi                       | 62,864           | 270,000          | 120,000          | 23%        |
| 2245      | Caymiska Dadka Guud                                          | -                | 50,000           | 50,000           | 0%         |
| 2261      | Other General Expenses in Goods and Services                 | -                | 200,000          | -                | 0%         |
| <b>26</b> | <b>Deeqaha</b>                                               | <b>2,208,925</b> | <b>2,950,000</b> | <b>2,150,000</b> | <b>75%</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda     | 1,443,267        | 1,825,000        | 1,025,000        | 79%        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda            | 765,658          | 1,125,000        | 1,125,000        | 68%        |
| <b>31</b> | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>             | <b>-</b>         | <b>1,150,000</b> | <b>1,150,000</b> | <b>0%</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                              | -                | 800,000          | 800,000          | 0%         |
| 3112      | Qalabka iyo Mashiinadda                                      | -                | 250,000          | 250,000          | 0%         |
| 3113      | Hantida kale ee Maguurtada ah                                | -                | 100,000          | 100,000          | 0%         |
| 70247     | MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP) | 1,362,181        | 6,505,259        | 6,535,259        | 21%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                  | <b>-</b>         | <b>31,200</b>    | <b>31,200</b>    | <b>0%</b>  |
| 2113      | Gunnyoin Lacag Cadaan ah                                     | -                | 31,200           | 31,200           | 0%         |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>1,362,181</b> | <b>3,152,459</b> | <b>3,152,459</b> | <b>43%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                               | 16,764           | 176,600          | 176,600          | 9%         |
| 2221      | Hawlaha Guud                                                 | -                | 11,000           | 11,000           | 0%         |
| 2222      | Isgaarsiinta                                                 | -                | 79,200           | 79,200           | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                      | -                | 8,400            | 8,400            | 0%         |
| 2224      | Agabka iyo Alaabaha                                          | 8,247            | 60,600           | 60,600           | 14%        |
| 2225      | Dayactir iyo Hagaajin                                        | -                | 12,000           | 12,000           | 0%         |
| 2231      | Kirooyin                                                     | -                | 25,200           | 25,200           | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                    | -                | 21,000           | 21,000           | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                    | 1,324,023        | 2,698,459        | 2,698,459        | 49%        |
| 2243      | Adeegyadda Bangiga                                           | 10,522           | 25,000           | 25,000           | 42%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala Iibsi                       | 2,625            | 20,000           | 20,000           | 13%        |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada             | -                | 15,000           | 15,000           | 0%         |
| <b>31</b> | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>             | <b>-</b>         | <b>3,321,600</b> | <b>3,351,600</b> | <b>0%</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                              | -                | 3,055,600        | 3,085,600        | 0%         |
| 3112      | Qalabka iyo Mashiinadda                                      | -                | 266,000          | 266,000          | 0%         |
| 70251     | Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)            | 443,923          | 4,636,160        | 4,636,160        | 10%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                  | <b>-</b>         | <b>192,000</b>   | <b>96,000</b>    | <b>0%</b>  |
| 2113      | Gunnyoin Lacag Cadaan ah                                     | -                | 192,000          | 96,000           | 0%         |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>440,637</b>   | <b>3,416,160</b> | <b>3,512,160</b> | <b>13%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                               | 19,008           | 615,960          | 615,960          | 3%         |

|               |                                                                              |                  |                   |                   |            |
|---------------|------------------------------------------------------------------------------|------------------|-------------------|-------------------|------------|
| 2221          | Hawlaha Guud                                                                 | -                | 5,000             | 5,000             | 0%         |
| 2222          | Isgaarsiinta                                                                 | -                | 15,000            | 15,000            | 0%         |
| 2223          | Shidaalka iyo Saliidaha                                                      | -                | -                 | 10,000            | 0%         |
| 2224          | Agabka iyo Alaabaha                                                          | 5,158            | 36,500            | 36,500            | 14%        |
| 2225          | Dayactir iyo Hagaajin                                                        | -                | 134,000           | 134,000           | 0%         |
| 2231          | Kirooyin                                                                     | -                | 30,000            | 20,000            | 0%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                    | -                | 103,000           | 103,000           | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                    | 408,304          | 2,426,700         | 2,522,700         | 17%        |
| 2243          | Adeegyadda Bangiga                                                           | 7,118            | 20,000            | 20,000            | 36%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala Iibsi                                       | 1,050            | 20,000            | 20,000            | 5%         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                             | -                | 10,000            | 10,000            | 0%         |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>                             | <b>3,286</b>     | <b>1,028,000</b>  | <b>1,028,000</b>  | <b>0%</b>  |
| 3112          | Qalabka iyo Mashiinadda                                                      | 3,286            | 918,000           | 918,000           | 0%         |
| 3113          | Hantida kale ee Maguurtada ah                                                | -                | 110,000           | 110,000           | 0%         |
| <b>010600</b> | <b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>         | <b>7,714,989</b> | <b>17,255,367</b> | <b>17,255,367</b> | <b>45%</b> |
| 70239         | Mashruuca Barwaaqo                                                           | 7,714,989        | 17,255,367        | 17,255,367        | 45%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                  | <b>118,280</b>   | <b>204,000</b>    | <b>204,000</b>    | <b>58%</b> |
| 2113          | Gunnyoyin Lacag Cadaan ah                                                    | 118,280          | 204,000           | 204,000           | 58%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                        | <b>1,585,273</b> | <b>4,453,351</b>  | <b>4,453,351</b>  | <b>36%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                               | 51,300           | 260,000           | 260,000           | 20%        |
| 2221          | Hawlaha Guud                                                                 | -                | 5,000             | 5,000             | 0%         |
| 2222          | Isgaarsiinta                                                                 | 32,000           | 50,000            | 50,000            | 64%        |
| 2223          | Shidaalka iyo Saliidaha                                                      | -                | 3,000             | 3,000             | 0%         |
| 2224          | Agabka iyo Alaabaha                                                          | 21,938           | 74,000            | 74,000            | 30%        |
| 2225          | Dayactir iyo Hagaajin                                                        | 247,429          | 275,000           | 155,000           | 90%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                    | -                | 112,000           | 112,000           | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                    | 1,117,807        | 3,348,351         | 3,468,351         | 33%        |
| 2243          | Adeegyadda Bangiga                                                           | 109,299          | 300,000           | 300,000           | 36%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala Iibsi                                       | -                | 10,000            | 10,000            | 0%         |
| 2245          | Caymiska Dadka Guud                                                          | 5,500            | 6,000             | 6,000             | 92%        |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                             | -                | 10,000            | 10,000            | 0%         |
| <b>26</b>     | <b>Deeqaha</b>                                                               | <b>5,901,891</b> | <b>12,393,016</b> | <b>12,393,016</b> | <b>48%</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda                     | 5,009,805        | 10,291,769        | 10,291,769        | 49%        |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda                            | 892,087          | 2,101,247         | 2,101,247         | 42%        |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>                             | <b>109,546</b>   | <b>205,000</b>    | <b>205,000</b>    | <b>53%</b> |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                              | 109,546          | 120,000           | 120,000           | 91%        |
| 3112          | Qalabka iyo Mashiinadda                                                      | -                | 85,000            | 85,000            | 0%         |
| <b>010601</b> | <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>                            | <b>4,830,896</b> | <b>7,830,081</b>  | <b>4,548,883</b>  | <b>62%</b> |
| 70222         | Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya | 4,337,700        | 6,770,063         | 3,929,319         | 64%        |

|               |                                                                      |                  |                   |                   |            |
|---------------|----------------------------------------------------------------------|------------------|-------------------|-------------------|------------|
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>55,900</b>    | <b>92,240</b>     | <b>60,960</b>     | <b>61%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 55,900           | 92,240            | 60,960            | 61%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>4,245,012</b> | <b>6,516,322</b>  | <b>3,706,858</b>  | <b>65%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 238,624          | 764,156           | 725,636           | 31%        |
| 2221          | Hawlaha Guud                                                         | 5,690            | 9,368             | 4,500             | 61%        |
| 2222          | Isgaarsiinta                                                         | 32,400           | 48,600            | 39,000            | 67%        |
| 2223          | Shidaalka iyo Saliidaha                                              | 21,797           | 47,800            | 34,800            | 46%        |
| 2224          | Agabka iyo Alaabaha                                                  | 33,574           | 90,400            | 42,400            | 37%        |
| 2225          | Dayactir iyo Hagaajin                                                | 423              | 42,600            | 27,600            | 1%         |
| 2231          | Kirooyin                                                             | 17,692           | 88,400            | 20,000            | 20%        |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 3,842,930        | 5,306,998         | 2,731,922         | 72%        |
| 2243          | Adeegyadda Bangiga                                                   | 51,883           | 90,000            | 30,000            | 58%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala Iibsi                               | -                | 13,000            | 1,000             | 0%         |
| 2245          | Caymiska Dadka Guud                                                  | -                | 15,000            | 50,000            | 0%         |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>                     | <b>36,788</b>    | <b>161,501</b>    | <b>161,501</b>    | <b>23%</b> |
| 3112          | Qalabka iyo Mashiiinadda                                             | 36,788           | 161,501           | 161,501           | 23%        |
| 70236         | Mashruuca Hormarinta Tirakoobka Soomaaliya                           | 493,196          | 1,060,018         | 619,564           | 47%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>89,200</b>    | <b>169,600</b>    | <b>189,000</b>    | <b>53%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 89,200           | 169,600           | 189,000           | 53%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>403,996</b>   | <b>890,418</b>    | <b>430,564</b>    | <b>45%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 24,539           | 30,000            | 15,000            | 82%        |
| 2221          | Hawlaha Guud                                                         | 6,000            | 9,000             | 6,000             | 67%        |
| 2224          | Agabka iyo Alaabaha                                                  | 2,480            | 7,800             | 7,800             | 32%        |
| 2231          | Kirooyin                                                             | 4,000            | 6,000             | 3,000             | 67%        |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 365,502          | 828,618           | 389,764           | 44%        |
| 2243          | Adeegyadda Bangiga                                                   | 1,474            | 9,000             | 9,000             | 16%        |
| <b>010700</b> | <b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b> | <b>8,745,283</b> | <b>27,780,189</b> | <b>27,780,189</b> | <b>31%</b> |
| 70218         | Mashruuca SURP PH2                                                   | 8,745,283        | 26,483,934        | 27,780,189        | 33%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>8,588</b>     | <b>11,330</b>     | <b>11,330</b>     | <b>76%</b> |
| 2243          | Adeegyadda Bangiga                                                   | 8,588            | 11,330            | 11,330            | 76%        |
| <b>26</b>     | <b>Deeqaha</b>                                                       | <b>8,736,695</b> | <b>26,472,604</b> | <b>27,768,859</b> | <b>33%</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda             | 560,297          | 743,974           | 743,974           | 75%        |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda                    | 8,176,398        | 25,728,630        | 27,024,885        | 32%        |
| <b>010703</b> | <b>Hey'adda Maaraynta Masiibooyinka</b>                              | <b>2,275,148</b> | <b>3,487,030</b>  | <b>3,487,030</b>  | <b>65%</b> |
| 70252         | African Disaster Risk Financing (ADRFi)                              | 2,275,148        | 3,487,030         | 3,487,030         | 65%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>-</b>         | <b>-</b>          | <b>182,200</b>    | <b>0%</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                          | -                | -                 | 106,100           | 0%         |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | -                | -                 | 76,100            | 0%         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>2,275,148</b> | <b>3,487,030</b>  | <b>3,304,830</b>  | <b>65%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 19,448           | 68,715            | 26,515            | 28%        |
| 2221          | Hawlaha Guud                                                         | -                | 4,052             | 4,052             | 0%         |
| 2222          | Isgaarsiinta                                                         | -                | 4,103             | 4,103             | 0%         |
| 2223          | Shidaalka iyo Saliidaha                                              | -                | -                 | 6,155             | 0%         |

|               |                                                   |                   |                   |                   |            |
|---------------|---------------------------------------------------|-------------------|-------------------|-------------------|------------|
| 2224          | Agabka iyo Alaabaha                               | -                 | 14,360            | 8,205             | 0%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda         | -                 | 20,000            | 20,000            | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta         | 250,000           | 325,800           | 185,800           | 77%        |
| 2243          | Adeegyadda Bangiga                                | 5,700             | 50,207            | 50,207            | 11%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi            | -                 | 10,000            | 10,000            | 0%         |
| 2245          | Caymiska Dadka Guud                               | 2,000,000         | 2,949,793         | 2,949,793         | 68%        |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada  | -                 | 40,000            | 40,000            | 0%         |
| <b>030100</b> | <b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b> | <b>13,800,016</b> | <b>90,947,806</b> | <b>90,947,806</b> | <b>15%</b> |
| 70231         | Mashruuca SESRP                                   | 11,692,860        | 65,797,660        | 65,797,660        | 18%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                       | <b>54,369</b>     | <b>139,980</b>    | <b>139,980</b>    | <b>39%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                          | 54,369            | 139,980           | 139,980           | 39%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>             | <b>1,170,939</b>  | <b>6,427,680</b>  | <b>6,427,680</b>  | <b>18%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                    | 38,657            | 383,000           | 383,000           | 10%        |
| 2221          | Hawlaha Guud                                      | -                 | 12,000            | 12,000            | 0%         |
| 2222          | Isgaarsiinta                                      | -                 | 55,000            | 55,000            | 0%         |
| 2223          | Shidaalka iyo Saliidaha                           | 13,907            | 18,000            | 18,000            | 77%        |
| 2224          | Agabka iyo Alaabaha                               | 16,670            | 30,000            | 30,000            | 56%        |
| 2225          | Dayactir iyo Hagaajin                             | 1,780             | 20,000            | 20,000            | 9%         |
| 2231          | Kirooyin                                          | 45,720            | 86,000            | 36,000            | 53%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda         | 4,999             | 160,000           | 160,000           | 3%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta         | 969,669           | 5,181,680         | 5,231,680         | 19%        |
| 2243          | Adeegyadda Bangiga                                | 62,217            | 450,000           | 450,000           | 14%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi            | 900               | 10,000            | 10,000            | 9%         |
| 2245          | Caymiska Dadka Guud                               | 16,420            | 22,000            | 22,000            | 75%        |
| <b>31</b>     | <b>Soo libshasho Hantida aan Maaliyadda ahayn</b> | <b>10,467,553</b> | <b>59,230,000</b> | <b>59,230,000</b> | <b>18%</b> |
| 3112          | Qalabka iyo Mashiinadda                           | 10,467,553        | 59,230,000        | 59,230,000        | 18%        |
| 70232         | Mashruuca GW4R                                    | 1,490,923         | 6,269,091         | 6,269,091         | 24%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                       | <b>14,800</b>     | <b>37,800</b>     | <b>24,000</b>     | <b>39%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                          | 14,800            | 37,800            | 24,000            | 39%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>             | <b>975,288</b>    | <b>3,016,491</b>  | <b>2,910,091</b>  | <b>32%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                    | 24,781            | 120,000           | 120,000           | 21%        |
| 2221          | Hawlaha Guud                                      | 1,190             | 32,412            | 32,412            | 4%         |
| 2222          | Isgaarsiinta                                      | 7,671             | 23,400            | 23,400            | 33%        |
| 2223          | Shidaalka iyo Saliidaha                           | 5,981             | 21,600            | 21,600            | 28%        |
| 2224          | Agabka iyo Alaabaha                               | 4,800             | 34,000            | 34,000            | 14%        |
| 2225          | Dayactir iyo Hagaajin                             | 1,800             | 34,000            | 34,000            | 5%         |
| 2231          | Kirooyin                                          | -                 | 6,000             | 6,000             | 0%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda         | -                 | 51,400            | 19,000            | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta         | 824,720           | 2,531,679         | 2,531,679         | 33%        |
| 2243          | Adeegyadda Bangiga                                | 82,345            | 120,000           | 50,000            | 69%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi            | -                 | 20,000            | 20,000            | 0%         |
| 2245          | Caymiska Dadka Guud                               | 22,000            | 22,000            | 18,000            | 100%       |

|        |                                                          |            |            |            |     |
|--------|----------------------------------------------------------|------------|------------|------------|-----|
| 26     | Deeqaha                                                  | 500,835    | 2,929,800  | 3,050,000  | 17% |
| 2631   | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | 500,835    | 1,800,000  | 1,800,000  | 28% |
| 2632   | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda        | -          | 1,129,800  | 1,250,000  | 0%  |
| 31     | Soo libsasho Hantida aan Maaliyadda ahayn                | -          | 285,000    | 285,000    | 0%  |
| 3112   | Qalabka iyo Mashiinadda                                  | -          | 285,000    | 285,000    | 0%  |
| 70242  | Mashruuca Helitaanka QOYSKA ee tamarta                   | 490,516    | 1,897,938  | 1,897,938  | 26% |
| 21     | Mushaarka Shaqaalaha                                     | 18,100     | 62,400     | 62,400     | 29% |
| 2113   | Gunnyoin Lacag Cadaan ah                                 | 18,100     | 62,400     | 62,400     | 29% |
| 22     | Isticmaalka Agabka iyo Adeegga                           | 472,416    | 1,102,929  | 1,102,929  | 43% |
| 2211   | Kharashka Safarka iyo Shirarka                           | 25,998     | 27,000     | 27,000     | 96% |
| 2221   | Hawlaha Guud                                             | 2,074      | 8,400      | 8,400      | 25% |
| 2222   | Isgaarsiinta                                             | -          | 3,600      | 3,600      | 0%  |
| 2223   | Shidaalka iyo Saliidaha                                  | -          | 8,400      | 8,400      | 0%  |
| 2224   | Agabka iyo Alaabaha                                      | -          | 30,000     | 30,000     | 0%  |
| 2225   | Dayactir iyo Hagaajin                                    | -          | 186,375    | 186,375    | 0%  |
| 2242   | Adeegga Latalinta iyo Khidmadda Latalinta                | 440,966    | 828,104    | 828,104    | 53% |
| 2243   | Adeegyadda Bangiga                                       | 3,258      | 10,000     | 10,000     | 33% |
| 2244   | Xayeysiinta iyo Heshiis Wax kala libsi                   | 120        | 1,050      | 1,050      | 11% |
| 31     | Soo libsasho Hantida aan Maaliyadda ahayn                | -          | 732,609    | 732,609    | 0%  |
| 3112   | Qalabka iyo Mashiinadda                                  | -          | 732,609    | 732,609    | 0%  |
| 70250  | Mashruuca ASCENT                                         | 125,716    | 16,983,117 | 16,983,117 | 1%  |
| 21     | Mushaarka Shaqaalaha                                     | 18,586     | 50,000     | -          | 37% |
| 2113   | Gunnyoin Lacag Cadaan ah                                 | 18,586     | 50,000     | -          | 37% |
| 22     | Isticmaalka Agabka iyo Adeegga                           | 107,130    | 586,190    | 636,190    | 18% |
| 2211   | Kharashka Safarka iyo Shirarka                           | 60,782     | 138,000    | 38,000     | 44% |
| 2221   | Hawlaha Guud                                             | -          | 6,000      | 6,000      | 0%  |
| 2222   | Isgaarsiinta                                             | 44,596     | 93,000     | 28,000     | 48% |
| 2223   | Shidaalka iyo Saliidaha                                  | -          | 12,000     | 12,000     | 0%  |
| 2224   | Agabka iyo Alaabaha                                      | -          | 12,000     | 12,000     | 0%  |
| 2231   | Kirooyin                                                 | -          | 36,000     | 36,000     | 0%  |
| 2241   | Kharashaadka Waxbarashada iyo Tababaradda                | 1,753      | 120,710    | 120,710    | 1%  |
| 2242   | Adeegga Latalinta iyo Khidmadda Latalinta                | -          | 59,480     | 274,480    | 0%  |
| 2243   | Adeegyadda Bangiga                                       | -          | 75,000     | 75,000     | 0%  |
| 2244   | Xayeysiinta iyo Heshiis Wax kala libsi                   | -          | 12,000     | 12,000     | 0%  |
| 2245   | Caymiska Dadka Guud                                      | -          | 22,000     | 22,000     | 0%  |
| 31     | Soo libsasho Hantida aan Maaliyadda ahayn                | -          | 16,346,927 | 16,346,927 | 0%  |
| 3112   | Qalabka iyo Mashiinadda                                  | -          | 16,346,927 | 16,346,927 | 0%  |
| 030300 | Wasaaradda Beeraha iyo Waraabka                          | 28,958,807 | 55,114,177 | 55,131,044 | 53% |
| 70245  | Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed    | 28,155,711 | 50,330,685 | 50,347,552 | 56% |
| 21     | Mushaarka Shaqaalaha                                     | 495,270    | 1,452,800  | 1,052,800  | 34% |
| 2113   | Gunnyoin Lacag Cadaan ah                                 | 495,270    | 1,452,800  | 1,052,800  | 34% |
| 22     | Isticmaalka Agabka iyo Adeegga                           | 12,356,537 | 22,804,511 | 19,121,378 | 54% |

|           |                                                                                                            |                  |                   |                   |            |
|-----------|------------------------------------------------------------------------------------------------------------|------------------|-------------------|-------------------|------------|
| 2211      | Kharashka Safarka iyo Shirarka                                                                             | 2,197,855        | 2,724,818         | 474,818           | 81%        |
| 2221      | Hawlaha Guud                                                                                               | -                | 133,133           | 150,000           | 0%         |
| 2222      | Isgaarsiinta                                                                                               | 216,000          | 845,280           | 145,280           | 26%        |
| 2223      | Shidaalka iyo Saliidaha                                                                                    | 73,773           | 503,320           | 103,320           | 15%        |
| 2224      | Agabka iyo Alaabaha                                                                                        | 462,470          | 831,940           | 131,940           | 56%        |
| 2225      | Dayactir iyo Hagaajin                                                                                      | 89,886           | 417,900           | 117,900           | 22%        |
| 2231      | Kirooyin                                                                                                   | 811,200          | 1,620,000         | 1,120,000         | 50%        |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                                                                  | 17,000           | 2,087,400         | 2,087,400         | 1%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                                                                  | 7,952,248        | 12,699,000        | 14,549,000        | 63%        |
| 2243      | Adeegyadda Bangiga                                                                                         | 376,500          | 503,320           | 103,320           | 75%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                                                                     | 115,605          | 338,400           | 38,400            | 34%        |
| 2245      | Caymiska Dadka Guud                                                                                        | 44,000           | 100,000           | 100,000           | 44%        |
| <b>25</b> | <b>Kabka</b>                                                                                               | <b>4,942,500</b> | <b>5,280,000</b>  | <b>1,280,000</b>  | <b>94%</b> |
| 2533      | Kabitaannada la siiyo qaybaha kale ee Dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda | 4,942,500        | 5,280,000         | 1,280,000         | 94%        |
| <b>26</b> | <b>Deeqaha</b>                                                                                             | <b>5,054,475</b> | <b>10,794,654</b> | <b>21,794,654</b> | <b>47%</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda                                                   | 5,054,475        | 9,711,801         | 20,711,801        | 52%        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda                                                          | -                | 1,082,853         | 1,082,853         | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                                                           | <b>5,306,930</b> | <b>9,998,720</b>  | <b>7,098,720</b>  | <b>53%</b> |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                                                                            | 989,438          | 3,185,000         | 2,685,000         | 31%        |
| 3112      | Qalabka iyo Mashiinadda                                                                                    | 4,317,492        | 4,620,000         | 2,720,000         | 93%        |
| 3113      | Hantida kale ee Maguurtada ah                                                                              | -                | 2,193,720         | 1,693,720         | 0%         |
| 70296     | Rural Livelihoods Resilience Programme (RLRP)                                                              | 803,096          | 4,783,492         | 4,783,492         | 17%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                                                                | <b>10,401</b>    | <b>26,400</b>     | <b>30,600</b>     | <b>39%</b> |
| 2113      | Gunnyoyin Lacag Cadaan ah                                                                                  | 10,401           | 26,400            | 30,600            | 39%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                                                                      | <b>611,045</b>   | <b>3,917,092</b>  | <b>2,831,892</b>  | <b>16%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                                                             | 45,266           | 136,000           | 424,000           | 33%        |
| 2221      | Hawlaha Guud                                                                                               | 2,376            | 28,800            | 43,200            | 8%         |
| 2222      | Isgaarsiinta                                                                                               | -                | -                 | 24,000            | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                                                                    | 5,802            | 24,000            | 24,000            | 24%        |
| 2224      | Agabka iyo Alaabaha                                                                                        | 2,821            | 7,200             | 7,200             | 39%        |
| 2225      | Dayactir iyo Hagaajin                                                                                      | 2,293            | 10,800            | 342,400           | 21%        |
| 2231      | Kirooyin                                                                                                   | 37,800           | 50,400            | -                 | 75%        |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                                                                  | 1,500            | 1,030,000         | 613,400           | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                                                                  | 502,869          | 2,499,200         | 1,271,000         | 20%        |
| 2243      | Adeegyadda Bangiga                                                                                         | 10,019           | 70,692            | 70,692            | 14%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                                                                     | 300              | 10,000            | 12,000            | 3%         |
| 2245      | General Life Insurance                                                                                     | -                | 50,000            | -                 | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                                                           | <b>181,650</b>   | <b>840,000</b>    | <b>1,921,000</b>  | <b>22%</b> |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                                                                            | -                | 100,000           | 1,841,000         | 0%         |
| 3112      | Qalabka iyo Mashiinadda                                                                                    | 181,650          | 260,000           | 80,000            | 70%        |
| 3113      | Hantida kale ee Maguurtada ah                                                                              | -                | 480,000           | -                 | 0%         |

|               |                                                              |                  |                   |                   |            |
|---------------|--------------------------------------------------------------|------------------|-------------------|-------------------|------------|
| <b>030400</b> | <b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>        | <b>1,226,337</b> | <b>12,431,641</b> | <b>12,431,641</b> | <b>10%</b> |
| 70235         | Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada              | 1,226,337        | 12,431,641        | 12,431,641        | 10%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>-</b>         | <b>16,000</b>     | <b>16,000</b>     | <b>0%</b>  |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | -                | 16,000            | 16,000            | 0%         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>252,551</b>   | <b>4,026,492</b>  | <b>4,026,492</b>  | <b>6%</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                               | 13,472           | 70,000            | 70,000            | 19%        |
| 2221          | Hawlaha Guud                                                 | -                | 20,000            | 20,000            | 0%         |
| 2223          | Shidaalka iyo Saliidaha                                      | -                | 10,000            | 10,000            | 0%         |
| 2224          | Agabka iyo Alaabaha                                          | 914              | 42,000            | 42,000            | 2%         |
| 2231          | Kirooyin                                                     | -                | 30,000            | 30,000            | 0%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                    | -                | 27,000            | 27,000            | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                    | 235,968          | 3,763,492         | 3,763,492         | 6%         |
| 2243          | Adeegyadda Bangiga                                           | 2,198            | 32,000            | 32,000            | 7%         |
| 2244          | Xayeysiinta iyo Heshiis Wax kala Iibsi                       | -                | 22,000            | 22,000            | 0%         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada             | -                | 10,000            | 10,000            | 0%         |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>             | <b>973,786</b>   | <b>8,389,149</b>  | <b>8,389,149</b>  | <b>12%</b> |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                              | -                | 2,656,227         | 2,656,227         | 0%         |
| 3112          | Qalabka iyo Mashiinadda                                      | 811,635          | 5,038,172         | 5,038,172         | 16%        |
| 3113          | Hantida kale ee Maguurtada ah                                | 162,151          | 694,750           | 694,750           | 23%        |
| <b>030500</b> | <b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>   | <b>2,782,264</b> | <b>15,169,900</b> | <b>15,169,900</b> | <b>18%</b> |
| 70246         | Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya | 2,782,264        | 15,169,900        | 15,169,900        | 18%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>40,500</b>    | <b>72,000</b>     | <b>72,000</b>     | <b>56%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | 40,500           | 72,000            | 72,000            | 56%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>1,787,207</b> | <b>9,797,900</b>  | <b>9,797,900</b>  | <b>18%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                               | 113,296          | 460,000           | 360,000           | 25%        |
| 2221          | Hawlaha Guud                                                 | 3,174            | 14,400            | 14,400            | 22%        |
| 2222          | Isgaarsiinta                                                 | 9,000            | 18,000            | 18,000            | 50%        |
| 2223          | Shidaalka iyo Saliidaha                                      | 25,697           | 68,400            | 18,000            | 38%        |
| 2224          | Agabka iyo Alaabaha                                          | 91,649           | 141,600           | 48,000            | 65%        |
| 2231          | Kirooyin                                                     | 36,000           | 48,000            | 48,000            | 75%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                    | 6,400            | 1,146,000         | 1,390,000         | 1%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                    | 1,444,299        | 7,514,500         | 7,514,500         | 19%        |
| 2243          | Adeegyadda Bangiga                                           | 57,691           | 225,000           | 225,000           | 26%        |
| 2244          | Xayeysiinta iyo Heshiis Wax kala Iibsi                       | -                | 112,000           | 112,000           | 0%         |
| 2245          | Caymiska Dadka Guud                                          | -                | 50,000            | 50,000            | 0%         |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>             | <b>954,557</b>   | <b>5,300,000</b>  | <b>5,300,000</b>  | <b>18%</b> |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                              | 579,626          | 4,000,000         | 4,000,000         | 14%        |
| 3112          | Qalabka iyo Mashiinadda                                      | 374,931          | 1,000,000         | 1,000,000         | 37%        |
| 3113          | Hantida kale ee Maguurtada ah                                | -                | 300,000           | 300,000           | 0%         |
| <b>030700</b> | <b>Wasaaradda Isgaarsiinta iyo Teknooloojiyada</b>           | <b>1,282,010</b> | <b>11,786,120</b> | <b>11,786,120</b> | <b>11%</b> |

|               |                                                                    |                   |                   |                    |            |
|---------------|--------------------------------------------------------------------|-------------------|-------------------|--------------------|------------|
| 70241         | Mashruuca Is dhexgalka dhijitaalka ah                              | 1,282,010         | 11,786,120        | 11,786,120         | 11%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                        | <b>23,400</b>     | <b>36,000</b>     | <b>36,000</b>      | <b>65%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                                           | 23,400            | 36,000            | 36,000             | 65%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>957,278</b>    | <b>8,370,845</b>  | <b>8,718,120</b>   | <b>11%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                     | 230,221           | 612,725           | 210,000            | 38%        |
| 2221          | Hawlaha Guud                                                       | 4,169             | 10,200            | 10,200             | 41%        |
| 2222          | Isgaarsiinta                                                       | 3,000             | 46,700            | 40,200             | 6%         |
| 2223          | Shidaalka iyo Saliidaha                                            | 3,923             | 12,000            | 12,000             | 33%        |
| 2224          | Agabka iyo Alaabaha                                                | 6,246             | 23,700            | 10,200             | 26%        |
| 2225          | Dayactir iyo Hagaajin                                              | 2,400             | 12,000            | 12,000             | 20%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                          | 13,508            | 45,000            | 45,000             | 30%        |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                          | 658,922           | 7,318,520         | 8,088,520          | 9%         |
| 2243          | Adeegyadda Bangiga                                                 | 23,889            | 150,000           | 150,000            | 16%        |
| 2245          | Caymiska Dadka Guud                                                | 11,000            | 50,000            | 50,000             | 22%        |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                   | -                 | 90,000            | 90,000             | 0%         |
| <b>28</b>     | <b>Kharashaadka Kale</b>                                           | <b>-</b>          | <b>12,000</b>     | <b>12,000</b>      | <b>0%</b>  |
| 2831          | Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska | -                 | 12,000            | 12,000             | 0%         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                   | <b>301,331</b>    | <b>3,367,275</b>  | <b>3,020,000</b>   | <b>9%</b>  |
| 3112          | Qalabka iyo Mashinadda                                             | 301,331           | 3,367,275         | 3,020,000          | 9%         |
| <b>030702</b> | <b>Hey'adda Dhowrista Xogta</b>                                    | <b>-</b>          | <b>1,826,000</b>  | <b>1,826,000</b>   | <b>0%</b>  |
| 70214         | Mashruuca SCALED-UP                                                | -                 | 1,826,000         | 1,826,000          | 0%         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                        | <b>-</b>          | <b>8,500</b>      | <b>8,500</b>       | <b>0%</b>  |
| 2113          | Gunnyoin Lacag Cadaan ah                                           | -                 | 8,500             | 8,500              | 0%         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>-</b>          | <b>1,467,500</b>  | <b>1,467,500</b>   | <b>0%</b>  |
| 2221          | Hawlaha Guud                                                       | -                 | 22,600            | 22,600             | 0%         |
| 2222          | Isgaarsiinta                                                       | -                 | 54,800            | 54,800             | 0%         |
| 2223          | Shidaalka iyo Saliidaha                                            | -                 | 28,200            | 28,200             | 0%         |
| 2224          | Agabka iyo Alaabaha                                                | -                 | 30,600            | 30,600             | 0%         |
| 2225          | Dayactir iyo Hagaajin                                              | -                 | 9,000             | 9,000              | 0%         |
| 2231          | Kirooyin                                                           | -                 | 86,520            | 86,520             | 0%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                          | -                 | 55,000            | 55,000             | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                          | -                 | 1,089,780         | 1,089,780          | 0%         |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                             | -                 | 81,000            | 81,000             | 0%         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                   | -                 | 10,000            | 10,000             | 0%         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                   | <b>-</b>          | <b>350,000</b>    | <b>350,000</b>     | <b>0%</b>  |
| 3112          | Qalabka iyo Mashinadda                                             | -                 | 80,000            | 80,000             | 0%         |
| 3113          | Hantida kale ee Maguurtada ah                                      | -                 | 270,000           | 270,000            | 0%         |
| <b>030800</b> | <b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>                      | <b>18,348,798</b> | <b>98,932,305</b> | <b>102,213,503</b> | <b>19%</b> |
| 70217         | Mashruuca RIP                                                      | 626,739           | 31,981,055        | 31,981,055         | 2%         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                        | <b>-</b>          | <b>17,920</b>     | <b>17,920</b>      | <b>0%</b>  |
| 2113          | Gunnyoin Lacag Cadaan ah                                           | -                 | 17,920            | 17,920             | 0%         |

|           |                                                          |                   |                   |                   |            |
|-----------|----------------------------------------------------------|-------------------|-------------------|-------------------|------------|
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>626,739</b>    | <b>6,364,963</b>  | <b>6,364,963</b>  | <b>10%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 15,042            | 831,812           | 831,812           | 2%         |
| 2221      | Hawlaha Guud                                             | -                 | 10,200            | 10,200            | 0%         |
| 2222      | Isgaarsiinta                                             | -                 | 7,200             | 7,200             | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                  | 3,779             | 69,000            | 69,000            | 5%         |
| 2224      | Agabka iyo Alaabaha                                      | 4,903             | 58,800            | 58,800            | 8%         |
| 2225      | Dayactir iyo Hagaajin                                    | 2,903             | 27,000            | 27,000            | 11%        |
| 2231      | Kirooyin                                                 | -                 | 84,000            | 84,000            | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | -                 | 50,908            | 50,908            | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 593,288           | 5,141,095         | 5,141,095         | 12%        |
| 2243      | Adeegyadda Bangiga                                       | 6,824             | 14,948            | 14,948            | 46%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                 | 15,000            | 15,000            | 0%         |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -                 | 55,000            | 55,000            | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>-</b>          | <b>25,598,173</b> | <b>25,598,173</b> | <b>0%</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | -                 | 25,598,173        | 25,598,173        | 0%         |
| 70218     | Mashruuca SURP PH2                                       | 15,441,416        | 37,582,448        | 37,582,448        | 41%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>9,000</b>      | <b>18,600</b>     | <b>18,600</b>     | <b>48%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 9,000             | 18,600            | 18,600            | 48%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>1,782,022</b>  | <b>4,095,932</b>  | <b>3,327,732</b>  | <b>44%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 98,245            | 882,960           | 882,960           | 11%        |
| 2221      | Hawlaha Guud                                             | 5,258             | 17,400            | 5,400             | 30%        |
| 2222      | Isgaarsiinta                                             | -                 | 18,000            | 9,000             | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                  | 3,588             | 14,000            | 12,000            | 26%        |
| 2224      | Agabka iyo Alaabaha                                      | 9,292             | 22,000            | 12,000            | 42%        |
| 2225      | Dayactir iyo Hagaajin                                    | 872               | 8,000             | 3,000             | 11%        |
| 2231      | Kirooyin                                                 | 174,000           | 174,060           | 147,060           | 100%       |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | -                 | 320,400           | 320,400           | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,449,555         | 2,462,040         | 1,762,040         | 59%        |
| 2243      | Adeegyadda Bangiga                                       | 41,214            | 168,900           | 168,900           | 24%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                 | 3,100             | 2,500             | 0%         |
| 2245      | Caymiska Dadka Guud                                      | -                 | 5,072             | 2,472             | 0%         |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>13,650,394</b> | <b>32,512,788</b> | <b>33,280,988</b> | <b>42%</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | 566,212           | 2,351,647         | 2,351,647         | 24%        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda        | 13,084,182        | 30,161,141        | 30,929,341        | 43%        |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>-</b>          | <b>955,128</b>    | <b>955,128</b>    | <b>0%</b>  |
| 3113      | Hantida kale ee Maguurtada ah                            | -                 | 955,128           | 955,128           | 0%         |
| 70229     | Mashruuca SHIIP                                          | 2,280,644         | 29,368,802        | 32,650,000        | 8%         |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>72,200</b>     | <b>150,000</b>    | <b>150,000</b>    | <b>48%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 72,200            | 150,000           | 150,000           | 48%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>1,992,762</b>  | <b>28,768,802</b> | <b>32,050,000</b> | <b>7%</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                           | 343,104           | 800,000           | 800,000           | 43%        |
| 2221      | Hawlaha Guud                                             | 4,200             | 250,000           | 250,000           | 2%         |
| 2222      | Isgaarsiinta                                             | 7,500             | 100,000           | 100,000           | 8%         |

|               |                                                          |                   |                   |                   |            |
|---------------|----------------------------------------------------------|-------------------|-------------------|-------------------|------------|
| 2223          | Shidaalka iyo Saliidaha                                  | 6,535             | 500,000           | 500,000           | 1%         |
| 2224          | Agabka iyo Alaabaha                                      | 17,270            | 300,000           | 300,000           | 6%         |
| 2225          | Dayactir iyo Hagaajin                                    | -                 | 100,000           | 100,000           | 0%         |
| 2231          | Kirooyin                                                 | 174,000           | 250,000           | 250,000           | 70%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 30,100            | 250,000           | 250,000           | 12%        |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,386,123         | 25,718,802        | 28,950,000        | 5%         |
| 2243          | Adeegyadda Bangiga                                       | 23,929            | 350,000           | 350,000           | 7%         |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                 | 50,000            | 50,000            | 0%         |
| 2245          | Caymiska Dadka Guud                                      | -                 | -                 | 50,000            | 0%         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -                 | 100,000           | 100,000           | 0%         |
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>-</b>          | <b>150,000</b>    | <b>150,000</b>    | <b>0%</b>  |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | -                 | 150,000           | 150,000           | 0%         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>215,682</b>    | <b>300,000</b>    | <b>300,000</b>    | <b>72%</b> |
| 3112          | Qalabka iyo Mashiinadda                                  | 215,682           | 300,000           | 300,000           | 72%        |
| <b>040100</b> | <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>     | <b>38,895,815</b> | <b>87,686,128</b> | <b>87,686,128</b> | <b>44%</b> |
| 70225         | Mashruuca RCRF III                                       | 2,551,280         | 5,418,260         | 5,418,260         | 47%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>307,360</b>    | <b>546,400</b>    | <b>546,400</b>    | <b>56%</b> |
| 2114          | Kharashaadka kale ee Shaqaalaha                          | 307,360           | 546,400           | 546,400           | 56%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,243,920</b>  | <b>4,871,860</b>  | <b>882,600</b>    | <b>46%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                           | 71,132            | 200,000           | 200,000           | 36%        |
| 2221          | Hawlaha Guud                                             | -                 | 7,000             | 7,000             | 0%         |
| 2222          | Isgaarsiinta                                             | 13,063            | 45,840            | 45,840            | 28%        |
| 2223          | Shidaalka iyo Saliidaha                                  | 1,345             | 21,000            | 21,000            | 6%         |
| 2224          | Agabka iyo Alaabaha                                      | 2,320             | 10,000            | 10,000            | 23%        |
| 2225          | Dayactir iyo Hagaajin                                    | 330               | 12,000            | 12,000            | 3%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | -                 | 200,000           | 200,000           | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 2,155,730         | 4,376,020         | 386,760           | 49%        |
| <b>28</b>     | <b>Kharashaadka Kale</b>                                 | <b>-</b>          | <b>0</b>          | <b>3,989,260</b>  | <b>0%</b>  |
| 2821          | Wareejimaha Kale ee aan Meelna Lagu Qeexin               | -                 | 0                 | 3,989,260         | 0%         |
| 70227         | Mashruuca Damal Cafimad                                  | 14,230,698        | 47,371,268        | 47,371,268        | 30%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>248,200</b>    | <b>600,000</b>    | <b>45,000</b>     | <b>41%</b> |
| 2113          | Gunnayin Lacag Cadaan ah                                 | 248,200           | 600,000           | 45,000            | 41%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>1,457,032</b>  | <b>8,188,600</b>  | <b>8,493,600</b>  | <b>18%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                           | 89,537            | 1,073,900         | 1,280,000         | 8%         |
| 2221          | Hawlaha Guud                                             | 1,352             | 33,000            | 33,000            | 4%         |
| 2222          | Isgaarsiinta                                             | 7,500             | 50,200            | 10,200            | 15%        |
| 2223          | Shidaalka iyo Saliidaha                                  | -                 | 9,000             | 9,000             | 0%         |
| 2224          | Agabka iyo Alaabaha                                      | 21,800            | 31,400            | 31,400            | 69%        |
| 2225          | Dayactir iyo Hagaajin                                    | -                 | 20,000            | 20,000            | 0%         |
| 2231          | Kirooyin                                                 | 20,150            | 90,000            | 90,000            | 22%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 13,923            | 540,000           | 540,000           | 3%         |

|               |                                                            |                   |                   |                   |            |
|---------------|------------------------------------------------------------|-------------------|-------------------|-------------------|------------|
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 1,256,578         | 6,231,100         | 6,450,000         | 20%        |
| 2243          | Adeegyadda Bangiga                                         | 46,193            | 110,000           | 30,000            | 42%        |
| <b>26</b>     | <b>Deeqaha</b>                                             | <b>1,068,055</b>  | <b>1,800,000</b>  | <b>1,800,000</b>  | <b>59%</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda   | 1,068,055         | 1,800,000         | 1,800,000         | 59%        |
| <b>28</b>     | <b>Kharashaadka Kale</b>                                   | <b>11,457,411</b> | <b>36,677,668</b> | <b>36,927,668</b> | <b>31%</b> |
| 2821          | Wareejimaha Kale ee aan Meelna Lagu Qeexin                 | 11,457,411        | 36,677,668        | 36,927,668        | 31%        |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>           | <b>-</b>          | <b>105,000</b>    | <b>105,000</b>    | <b>0%</b>  |
| 3112          | Qalabka iyo Mashiinadda                                    | -                 | 105,000           | 105,000           | 0%         |
| 70228         | Mashruuca SOM-COVID-19                                     | 22,113,836        | 34,896,600        | 34,896,600        | 63%        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>84,300</b>     | <b>160,200</b>    | <b>75,600</b>     | <b>53%</b> |
| 2113          | Gunnoyin Lacag Cadaan ah                                   | 84,300            | 142,200           | 57,600            | 59%        |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | -                 | 18,000            | 18,000            | 0%         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>2,065,980</b>  | <b>5,136,400</b>  | <b>5,221,000</b>  | <b>40%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                             | 30,391            | 260,000           | 260,000           | 12%        |
| 2221          | Hawlaha Guud                                               | 20,100            | 84,000            | 84,000            | 24%        |
| 2222          | Isgaarsiinta                                               | 4,500             | 36,000            | 36,000            | 13%        |
| 2223          | Shidaalka iyo Saliidaha                                    | 12,000            | 54,000            | 54,000            | 22%        |
| 2224          | Agabka iyo Alaabaha                                        | 54,288            | 189,000           | 189,000           | 29%        |
| 2225          | Dayactir iyo Hagaajin                                      | 151,677           | 534,726           | 10,000            | 28%        |
| 2231          | Kirooyin                                                   | 42,770            | 180,000           | 180,000           | 24%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | 1,600             | 690,674           | 1,300,000         | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 1,719,794         | 2,970,000         | 2,970,000         | 58%        |
| 2243          | Adeegyadda Bangiga                                         | 28,860            | 88,000            | 88,000            | 33%        |
| 2245          | Caymiska Dadka Guud                                        | -                 | 50,000            | 50,000            | 0%         |
| <b>28</b>     | <b>Kharashaadka Kale</b>                                   | <b>19,406,252</b> | <b>27,100,000</b> | <b>27,500,000</b> | <b>72%</b> |
| 2821          | Wareejimaha Kale ee aan Meelna Lagu Qeexin                 | 19,406,252        | 27,100,000        | 27,500,000        | 72%        |
| <b>26</b>     | <b>Deeqaha</b>                                             | <b>557,304</b>    | <b>1,500,000</b>  | <b>1,500,000</b>  | <b>37%</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda   | 557,304           | 1,500,000         | 1,500,000         | 37%        |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>           | <b>-</b>          | <b>1,000,000</b>  | <b>600,000</b>    | <b>0%</b>  |
| 3112          | Qalabka iyo Mashiinadda                                    | -                 | 1,000,000         | 600,000           | 0%         |
| <b>040200</b> | <b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b> | <b>9,143,993</b>  | <b>68,186,116</b> | <b>68,186,116</b> | <b>13%</b> |
| 70225         | Mashruuca RCRF III                                         | 115,951           | 600,000           | 600,000           | 19%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>115,951</b>    | <b>600,000</b>    | <b>600,000</b>    | <b>19%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                             | 37,856            | 328,000           | 328,000           | 12%        |
| 2223          | Shidaalka iyo Saliidaha                                    | -                 | 5,000             | 5,000             | 0%         |
| 2224          | Agabka iyo Alaabaha                                        | 4,050             | 15,000            | 15,000            | 27%        |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | -                 | 46,000            | 46,000            | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 74,045            | 206,000           | 206,000           | 36%        |
| 70226         | Mashruuca SoEhCPC                                          | 2,724,271         | 17,142,030        | 17,142,030        | 16%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>762,397</b>    | <b>3,585,526</b>  | <b>3,585,526</b>  | <b>21%</b> |

|           |                                                                    |                  |                   |                   |            |
|-----------|--------------------------------------------------------------------|------------------|-------------------|-------------------|------------|
| 2211      | Kharashka Safarka iyo Shirarka                                     | 80,733           | 633,466           | 633,466           | 13%        |
| 2221      | Hawlaha Guud                                                       | -                | 6,000             | 6,000             | 0%         |
| 2222      | Isgaarsiinta                                                       | -                | 6,900             | 6,900             | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                            | -                | 7,200             | 7,200             | 0%         |
| 2224      | Agabka iyo Alaabaha                                                | 4,825            | 199,030           | 199,030           | 2%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                          | -                | 135,000           | 135,000           | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                          | 634,757          | 2,343,400         | 2,343,400         | 27%        |
| 2243      | Adeegyadda Bangiga                                                 | 41,362           | 253,330           | 253,330           | 16%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                             | 720              | 1,200             | 1,200             | 60%        |
| <b>26</b> | <b>Deeqaha</b>                                                     | <b>1,961,874</b> | <b>13,304,204</b> | <b>13,304,204</b> | <b>15%</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda           | 1,696,874        | 6,268,838         | 6,268,838         | 27%        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda                  | 265,000          | 7,035,366         | 7,035,366         | 4%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                   | <b>-</b>         | <b>252,300</b>    | <b>252,300</b>    | <b>0%</b>  |
| 3112      | Qalabka iyo Mashiinadda                                            | -                | 217,800           | 217,800           | 0%         |
| 3113      | Hantida kale ee Maguurtada ah                                      | -                | 34,500            | 34,500            | 0%         |
| 70233     | Mashruuca RAJO KAABA                                               | 1,809,855        | 21,830,574        | 21,830,574        | 8%         |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>1,799,105</b> | <b>20,733,804</b> | <b>20,733,804</b> | <b>9%</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                                     | 63,562           | 209,515           | 209,515           | 30%        |
| 2221      | Hawlaha Guud                                                       | -                | 3,000             | 3,000             | 0%         |
| 2222      | Isgaarsiinta                                                       | -                | 9,800             | 9,800             | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                            | -                | 4,200             | 4,200             | 0%         |
| 2224      | Agabka iyo Alaabaha                                                | -                | 33,750            | 33,750            | 0%         |
| 2225      | Dayactir iyo Hagaajin                                              | -                | 700               | 700               | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                          | 1,440,414        | 19,248,000        | 19,248,000        | 7%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                          | 278,756          | 901,520           | 901,520           | 31%        |
| 2243      | Adeegyadda Bangiga                                                 | 16,373           | 322,619           | 322,619           | 5%         |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                             | -                | 700               | 700               | 0%         |
| <b>26</b> | <b>Deeqaha</b>                                                     | <b>-</b>         | <b>1,039,920</b>  | <b>1,039,920</b>  | <b>0%</b>  |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda           | -                | 1,039,920         | 1,039,920         | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                   | <b>10,750</b>    | <b>56,850</b>     | <b>56,850</b>     | <b>19%</b> |
| 3112      | Qalabka iyo Mashiinadda                                            | 3,500            | 46,000            | 46,000            | 8%         |
| 3113      | Hantida kale ee Maguurtada ah                                      | 7,250            | 10,850            | 10,850            | 67%        |
| 70244     | Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada | 292,581          | 730,500           | 730,500           | 40%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                        | <b>74,000</b>    | <b>172,000</b>    | <b>172,000</b>    | <b>43%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                           | 74,000           | 172,000           | 172,000           | 43%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>175,596</b>   | <b>478,500</b>    | <b>478,500</b>    | <b>37%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                     | 16,800           | 56,000            | 56,000            | 30%        |
| 2222      | Isgaarsiinta                                                       | -                | 10,000            | 10,000            | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                            | -                | 2,500             | 2,500             | 0%         |
| 2224      | Agabka iyo Alaabaha                                                | -                | 15,000            | 15,000            | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                          | 26,400           | 130,000           | 130,000           | 20%        |

|           |                                                          |                |                  |                  |            |
|-----------|----------------------------------------------------------|----------------|------------------|------------------|------------|
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 128,000        | 250,000          | 250,000          | 51%        |
| 2243      | Adeegyadda Bangiga                                       | 4,396          | 15,000           | 15,000           | 29%        |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>42,985</b>  | <b>80,000</b>    | <b>80,000</b>    | <b>54%</b> |
| 3112      | Qalabka iyo Mashiinadda                                  | 42,985         | 50,000           | 50,000           | 86%        |
| 3113      | Hantida kale ee Maguurtada ah                            | -              | 30,000           | 30,000           | 0%         |
| 70248     | Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)      | 1,100,260      | 9,372,764        | 9,372,764        | 12%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>-</b>       | <b>120,000</b>   | <b>120,000</b>   | <b>0%</b>  |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | -              | 120,000          | 120,000          | 0%         |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>174,554</b> | <b>3,402,005</b> | <b>3,402,005</b> | <b>5%</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                           | 16,200         | 127,889          | 127,889          | 13%        |
| 2221      | Hawlaha Guud                                             | -              | 1,502            | 1,502            | 0%         |
| 2222      | Isgaarsiinta                                             | -              | 2,663            | 2,663            | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                  | -              | 20,814           | 20,814           | 0%         |
| 2224      | Agabka iyo Alaabaha                                      | -              | 57,788           | 57,788           | 0%         |
| 2225      | Dayactir iyo Hagaajin                                    | -              | 15,376           | 15,376           | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 42,572         | 2,485,678        | 2,485,678        | 2%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 97,100         | 210,899          | 210,899          | 46%        |
| 2243      | Adeegyadda Bangiga                                       | 18,682         | 279,396          | 279,396          | 7%         |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -              | 200,000          | 200,000          | 0%         |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>734,519</b> | <b>3,200,000</b> | <b>3,200,000</b> | <b>23%</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | 242,340        | 1,200,000        | 1,200,000        | 20%        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda        | 492,179        | 2,000,000        | 2,000,000        | 25%        |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>191,188</b> | <b>2,650,759</b> | <b>2,650,759</b> | <b>7%</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | 191,188        | 2,500,000        | 2,500,000        | 8%         |
| 3112      | Qalabka iyo Mashiinadda                                  | -              | 100,508          | 100,508          | 0%         |
| 3113      | Hantida kale ee Maguurtada ah                            | -              | 50,251           | 50,251           | 0%         |
| 70249     | Mashruuca Deeqaha isbeddelka nidaamka (GPE)              | 3,101,074      | 18,510,248       | 18,510,248       | 17%        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>531,000</b> | <b>570,000</b>   | <b>120,000</b>   | <b>93%</b> |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 531,000        | 570,000          | 120,000          | 93%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>483,436</b> | <b>7,247,248</b> | <b>7,697,248</b> | <b>7%</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                           | 54,430         | 1,358,000        | 1,358,000        | 4%         |
| 2221      | Hawlaha Guud                                             | 30,810         | 150,000          | 150,000          | 21%        |
| 2222      | Isgaarsiinta                                             | -              | 56,000           | 56,000           | 0%         |
| 2223      | Shidaalka iyo Saliidaha                                  | -              | 80,000           | 80,000           | 0%         |
| 2224      | Agabka iyo Alaabaha                                      | -              | 274,000          | 274,000          | 0%         |
| 2225      | Dayactir iyo Hagaajin                                    | -              | 250,000          | 250,000          | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 109,256        | 4,129,000        | 4,579,000        | 3%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 266,440        | 500,000          | 500,000          | 53%        |
| 2243      | Adeegyadda Bangiga                                       | 22,500         | 300,248          | 300,248          | 7%         |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -              | 150,000          | 150,000          | 0%         |

|               |                                                          |                  |                    |                    |            |
|---------------|----------------------------------------------------------|------------------|--------------------|--------------------|------------|
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>1,664,344</b> | <b>5,800,000</b>   | <b>5,800,000</b>   | <b>29%</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | 819,898          | 1,600,000          | 1,600,000          | 51%        |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda        | 844,446          | 4,200,000          | 4,200,000          | 20%        |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>422,294</b>   | <b>4,893,000</b>   | <b>4,893,000</b>   | <b>9%</b>  |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                          | 422,294          | 4,500,000          | 4,500,000          | 9%         |
| 3112          | Qalabka iyo Mashiinadda                                  | -                | 250,000            | 250,000            | 0%         |
| 3113          | Hantida kale ee Maguurtada ah                            | -                | 143,000            | 143,000            | 0%         |
| <b>040300</b> | <b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>          | <b>4,469,012</b> | <b>121,648,045</b> | <b>121,648,045</b> | <b>4%</b>  |
| 70216         | Mashruuca Baxnaano                                       | 3,704,298        | 116,824,000        | 117,000,000        | 3%         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>302,095</b>   | <b>500,000</b>     | <b>500,000</b>     | <b>60%</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                                 | 302,095          | 500,000            | 500,000            | 60%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,497,105</b> | <b>36,300,000</b>  | <b>36,300,000</b>  | <b>7%</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 183,724          | 7,300,000          | 7,300,000          | 3%         |
| 2221          | Hawlaha Guud                                             | -                | 700,000            | 700,000            | 0%         |
| 2222          | Isgaarsiinta                                             | 27,460           | 400,000            | 400,000            | 7%         |
| 2223          | Shidaalka iyo Saliidaha                                  | 15,347           | 300,000            | 300,000            | 5%         |
| 2224          | Agabka iyo Alaabaha                                      | 196,800          | 1,200,000          | 1,200,000          | 16%        |
| 2225          | Dayactir iyo Hagaajin                                    | -                | 300,000            | 300,000            | 0%         |
| 2231          | Kirooyin                                                 | 83,000           | 1,450,000          | 1,450,000          | 6%         |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | -                | 280,000            | 280,000            | 0%         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,829,882        | 20,100,000         | 20,100,000         | 9%         |
| 2243          | Adeegyadda Bangiga                                       | 41,754           | 2,050,000          | 2,050,000          | 2%         |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | 15,400           | 160,000            | 160,000            | 10%        |
| 2245          | Caymiska Dadka Guud                                      | 99,000           | 500,000            | 500,000            | 20%        |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | 4,739            | 1,560,000          | 1,560,000          | 0%         |
| <b>27</b>     | <b>Faa'iidooyinka Bulshada</b>                           | <b>-</b>         | <b>76,824,000</b>  | <b>77,000,000</b>  | <b>0%</b>  |
| 2711          | Dheefta Badbaadada Bulshada - Lacag Cadaan ah            | -                | 76,824,000         | 77,000,000         | 0%         |
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>79,400</b>    | <b>1,000,000</b>   | <b>1,000,000</b>   | <b>8%</b>  |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda | 79,400           | 1,000,000          | 1,000,000          | 8%         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>825,697</b>   | <b>2,200,000</b>   | <b>2,200,000</b>   | <b>38%</b> |
| 3112          | Qalabka iyo Mashiinadda                                  | 825,697          | 1,600,000          | 1,600,000          | 52%        |
| 3113          | Hantida kale ee Maguurtada ah                            | -                | 600,000            | 600,000            | 0%         |
| 70237         | SAGAL Project                                            | 49,477           | 176,000            | -                  | 28%        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>49,477</b>    | <b>176,000</b>     | <b>-</b>           | <b>28%</b> |
| 2211          | Kharashka Safarka iyo Shirarka                           | 26,186           | 50,000             | -                  | 52%        |
| 2221          | Hawlaha Guud                                             | -                | 4,000              | -                  | 0%         |
| 2222          | Isgaarsiinta                                             | -                | -                  | -                  | 0%         |
| 2223          | Shidaalka iyo Saliidaha                                  | -                | 10,000             | -                  | 0%         |
| 2224          | Agabka iyo Alaabaha                                      | 1,546            | 3,000              | -                  | 52%        |
| 2225          | Dayactir iyo Hagaajin                                    | -                | -                  | -                  | 0%         |
| 2231          | Kirooyin                                                 | -                | 25,000             | -                  | 0%         |

|           |                                                         |                    |                    |                    |            |
|-----------|---------------------------------------------------------|--------------------|--------------------|--------------------|------------|
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda               | -                  | 40,000             | -                  | 0%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta               | 21,000             | 40,000             | -                  | 53%        |
| 2243      | Adeegyadda Bangiga                                      | 745                | 4,000              | -                  | 19%        |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                  | -                  | -                  | -                  | 0%         |
| 2245      | Caymiska Dadka Guud                                     | -                  | -                  | -                  | 0%         |
| 2251      | Booliska - Agab iyo Adeeg                               | -                  | -                  | -                  | 0%         |
| 2252      | Adeega Nabadgaliyadda                                   | -                  | -                  | -                  | 0%         |
| 2253      | Xoogga Agabka iyo Adeeg                                 | -                  | -                  | -                  | 0%         |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada        | -                  | -                  | -                  | 0%         |
| 2291      | Contingency                                             | -                  | -                  | -                  | 0%         |
| 70243     | Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka | 715,238            | 4,648,045          | 4,648,045          | 15%        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>706,943</b>     | <b>2,092,796</b>   | <b>2,092,796</b>   | <b>34%</b> |
| 2211      | Kharashka Safarka iyo Shirarka                          | 14,235             | 93,548             | 93,548             | 15%        |
| 2223      | Shidaalka iyo Saliidaha                                 | 1,709              | 3,600              | 3,600              | 47%        |
| 2224      | Agabka iyo Alaabaha                                     | 6,739              | 13,692             | 13,692             | 49%        |
| 2225      | Dayactir iyo Hagaajin                                   | -                  | 3,372              | 3,372              | 0%         |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda               | 20,650             | 238,628            | 238,628            | 9%         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta               | 658,901            | 1,585,408          | 1,585,408          | 42%        |
| 2243      | Adeegyadda Bangiga                                      | 4,709              | 6,774              | 6,774              | 70%        |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada        | -                  | 147,775            | 147,775            | 0%         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>        | <b>8,295</b>       | <b>2,555,249</b>   | <b>2,555,249</b>   | <b>0%</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                         | -                  | 1,910,994          | 1,910,994          | 0%         |
| 3112      | Qalabka iyo Mashiinadda                                 | 8,295              | 644,255            | 644,255            | 1%         |
|           | <b>Wadarta Kharashaadka Mashariicda</b>                 | <b>187,268,387</b> | <b>728,282,593</b> | <b>731,660,654</b> | <b>26%</b> |

**Lifaaqa 3<sup>aad</sup>: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Sep, 2025**

| Object        | Description                                                          | Iskudarka Kharshaadka Jan-sep 2025 | Kutalagalka Dambe  | Kutalagalka Hore   | % Fulinta Kutalagalka Dambe |
|---------------|----------------------------------------------------------------------|------------------------------------|--------------------|--------------------|-----------------------------|
| <b>010500</b> | <b>Wasaaradda Maaliyadda</b>                                         | <b>44,795,017</b>                  | <b>108,201,688</b> | <b>111,562,882</b> | <b>41%</b>                  |
| 70214         | Mashruuca SCALED-UP                                                  | 15,638,695                         | 34,450,873         | 36,283,400         | 45%                         |
| 70215         | Mashruuca SIEPMID                                                    | 367,815                            | 497,500            | 497,500            | 74%                         |
| 70219         | Mashruuca Qarameynta Awoodaha Tamarta.                               | 239,808                            | 267,700            | 237,700            | 90%                         |
| 70221         | Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)                       | 16,972,925                         | 32,711,301         | 27,899,263         | 52%                         |
| 70225         | Mashruuca RCRF III                                                   | 2,155,605                          | 4,100,000          | 4,100,000          | 53%                         |
| 70230         | Mashruuca DRIVE                                                      | 2,126,663                          | 9,025,000          | 9,025,000          | 24%                         |
| 70234         | Mashruuca SADMS                                                      | 201,794                            | 926,600            | 926,600            | 22%                         |
| 70238         | Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha                    | 5,285,608                          | 15,081,294         | 21,422,000         | 35%                         |
| 70247         | MASHRUUCA TAAGEERADA AY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)          | 1,362,181                          | 6,505,259          | 6,535,259          | 21%                         |
| 70251         | Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)                    | 443,923                            | 4,636,160          | 4,636,160          | 10%                         |
| <b>010600</b> | <b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b> | <b>7,714,989</b>                   | <b>17,255,367</b>  | <b>17,255,367</b>  | <b>45%</b>                  |
| 70239         | Mashruuca Barwaaqo                                                   | 7,714,989                          | 17,255,367         | 17,255,367         | 45%                         |

|               |                                                                                                      |                   |                   |                    |            |
|---------------|------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------|------------|
| <b>010601</b> | <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>                                                    | <b>4,830,896</b>  | <b>7,830,081</b>  | <b>4,548,883</b>   | <b>62%</b> |
| 70222         | Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya                         | 4,337,700         | 6,770,063         | 3,929,319          | 64%        |
| 70236         | Mashruuca Hormarinta Tirakoobka Soomaaliya                                                           | 493,196           | 1,060,018         | 619,564            | 47%        |
| <b>010700</b> | <b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>                                 | <b>8,745,283</b>  | <b>27,780,189</b> | <b>27,780,189</b>  | <b>31%</b> |
| 70218         | Mashruuca SURP PH2                                                                                   | 8,745,283         | 26,483,934        | 27,780,189         | 33%        |
| 70253         | Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience | -                 | 1,296,255         | -                  | 0%         |
| <b>010703</b> | <b>Hey'adda Maaraynta Masiibooyinka</b>                                                              | <b>2,275,148</b>  | <b>3,487,030</b>  | <b>3,487,030</b>   | <b>65%</b> |
| 70252         | African Disaster Risk Financing (ADRFi)                                                              | 2,275,148         | 3,487,030         | 3,487,030          | 65%        |
|               |                                                                                                      |                   |                   |                    |            |
| <b>030100</b> | <b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>                                                    | <b>13,800,016</b> | <b>90,947,806</b> | <b>90,947,806</b>  | <b>15%</b> |
| 70231         | Mashruuca SESRP                                                                                      | 11,692,860        | 65,797,660        | 65,797,660         | 18%        |
| 70232         | Mashruuca GW4R                                                                                       | 1,490,923         | 6,269,091         | 6,269,091          | 24%        |
| 70242         | Mashruuca Helitaanka QOYSKA ee tamarta                                                               | 490,516           | 1,897,938         | 1,897,938          | 26%        |
| 70250         | Mashruuca ASCENT                                                                                     | 125,716           | 16,983,117        | 16,983,117         | 1%         |
| <b>030300</b> | <b>Wasaaradda Beeraha iyo Waraabka</b>                                                               | <b>28,958,807</b> | <b>55,114,177</b> | <b>55,131,044</b>  | <b>53%</b> |
| 70245         | Mashruuca U adkeysiga Nidaamyada Cunnada Soomaaliyeed                                                | 28,155,711        | 50,330,685        | 50,347,552         | 56%        |
| 70296         | Rural Livelihoods Resilience Programme (RLRP)                                                        | 803,096           | 4,783,492         | 4,783,492          | 17%        |
| <b>030400</b> | <b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>                                                | <b>1,226,337</b>  | <b>12,431,641</b> | <b>12,431,641</b>  | <b>10%</b> |
| 70235         | Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada                                                      | 1,226,337         | 12,431,641        | 12,431,641         | 10%        |
| <b>030500</b> | <b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>                                           | <b>2,782,264</b>  | <b>15,169,900</b> | <b>15,169,900</b>  | <b>18%</b> |
| 70246         | Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya                                         | 2,782,264         | 15,169,900        | 15,169,900         | 18%        |
| <b>030700</b> | <b>Wasaaradda Isgaarsiinta iyo Teknooloojiyada</b>                                                   | <b>1,282,010</b>  | <b>11,786,120</b> | <b>11,786,120</b>  | <b>11%</b> |
| 70241         | Mashruuca Is dhexgalka dhijitaalka ah                                                                | 1,282,010         | 11,786,120        | 11,786,120         | 11%        |
| <b>030702</b> | <b>Hey'adda Dhowrista Xoggta</b>                                                                     | <b>-</b>          | <b>1,826,000</b>  | <b>1,826,000</b>   | <b>0%</b>  |
| 70214         | Mashruuca SCALED-UP                                                                                  | -                 | 1,826,000         | 1,826,000          | 0%         |
| <b>030800</b> | <b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>                                                        | <b>18,348,798</b> | <b>98,932,305</b> | <b>102,213,503</b> | <b>19%</b> |
| 70217         | Mashruuca RIP                                                                                        | 626,739           | 31,981,055        | 31,981,055         | 2%         |
| 70218         | Mashruuca SURP PH2                                                                                   | 15,441,416        | 37,582,448        | 37,582,448         | 41%        |
| 70229         | Mashruuca SHIP                                                                                       | 2,280,644         | 29,368,802        | 32,650,000         | 8%         |
| <b>040100</b> | <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>                                                 | <b>38,895,815</b> | <b>87,686,128</b> | <b>87,686,128</b>  | <b>44%</b> |

|               |                                                                    |                    |                    |                    |            |
|---------------|--------------------------------------------------------------------|--------------------|--------------------|--------------------|------------|
| 70225         | Mashruuca RCRF III                                                 | 2,551,280          | 5,418,260          | 5,418,260          | 47%        |
| 70227         | Mashruuca Damal Cafimad                                            | 14,230,698         | 47,371,268         | 47,371,268         | 30%        |
| 70228         | Mashruuca SOM-COVID-19                                             | 22,113,836         | 34,896,600         | 34,896,600         | 63%        |
| <b>040200</b> | <b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>         | <b>9,143,993</b>   | <b>68,186,116</b>  | <b>68,186,116</b>  | <b>13%</b> |
| 70225         | Mashruuca RCRF III                                                 | 115,951            | 600,000            | 600,000            | 19%        |
| 70226         | MMashruuca Waxbarashada Horumarinta Raasamaal ee Aadanaha          | 2,724,271          | 17,142,030         | 17,142,030         | 16%        |
| 70233         | Mashruuca RAJO KAABA                                               | 1,809,855          | 21,830,574         | 21,830,574         | 8%         |
| 70244         | Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada | 292,581            | 730,500            | 730,500            | 40%        |
| 70248         | Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)                | 1,100,260          | 9,372,764          | 9,372,764          | 12%        |
| 70249         | Mashruuca Deeqaha Isbeddelka Nidaamka (GPE)                        | 3,101,074          | 18,510,248         | 18,510,248         | 17%        |
| <b>040300</b> | <b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>                    | <b>4,469,012</b>   | <b>121,648,045</b> | <b>121,648,045</b> | <b>4%</b>  |
| 70216         | Mashruuca Baxnaano                                                 | 3,704,298          | 116,824,000        | 117,000,000        | 3%         |
| 70237         | SAGAL Project                                                      | 49,477             | 176,000            | -                  | 28%        |
| 70243         | Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka            | 715,238            | 4,648,045          | 4,648,045          | 15%        |
|               | <b>Wadarta Kharashaadka Mashariicda</b>                            | <b>187,268,387</b> | <b>728,282,593</b> | <b>731,660,654</b> | <b>26%</b> |