

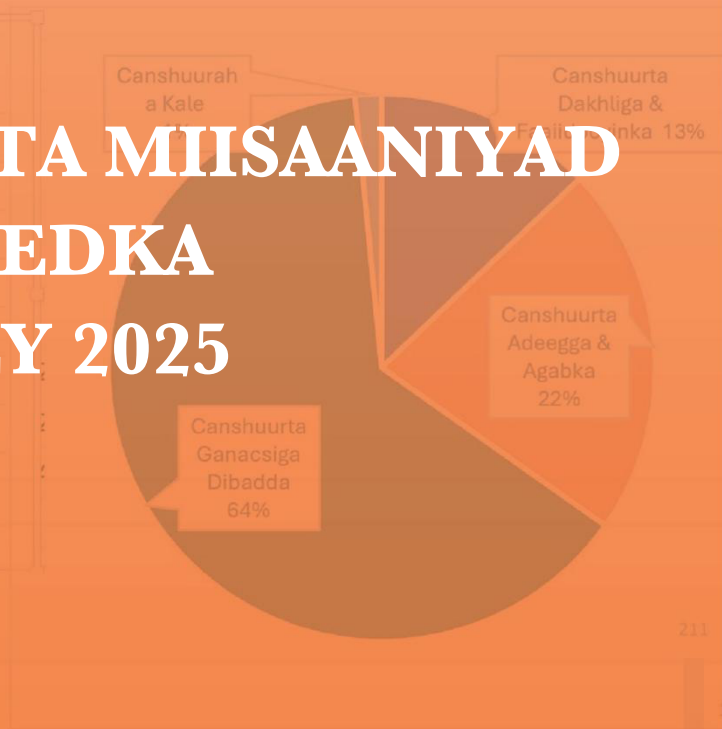
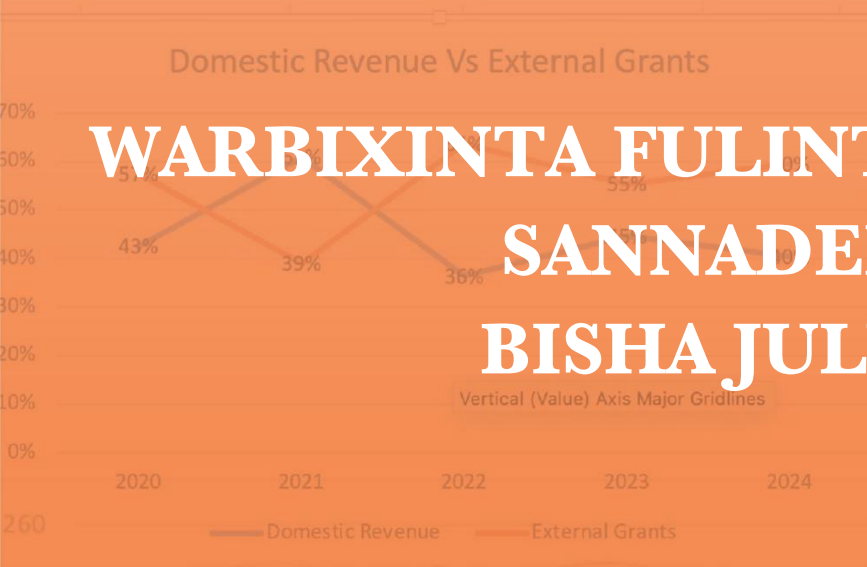


DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHHA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANIYAD SANNADDEEDKA BISHA JULY 2025



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



WARBIXINTA FULINTA MIISAANIYADDA

Bisha July 2025

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Waxayna waafaqsan tahay miisaaniyadda sannadka 2025 oo ay ansixiyeen laba aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyaddad waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah **\$430M** wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$902M** oo **68%** ka ah wadarta dakhliga miisaaniyad sannadeedka 2025.

Wadarta Miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah **\$628M** waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka Miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay **\$731M** waxayna ka tahay **54%** wadarta miisaaniyadda Kharashaadka Guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan ilaa July 2025 ayaa ahaa **\$215M** wuxuuna ka badan yahay **2%** Iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa July 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa July 2025 ayaa ahayd **\$191M** waxayna ka hoosaysaa **12%** iskubiirinta deeqaha dibadda la helay bilaha Janaayo ilaa July 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa July 2025 ayaa ahayd **\$447M** waxayna ka badan tahay **0.23%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa July 2024.

Warbixintaan ayaa ka koobnaan doonta saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dakhliga dhabta iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bilaha Janaayo ilaa July 2025, iyadoo loo fiirinaayo waafaqsanaanta sida lagu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025. Lifaaqa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Miisaaniyadda Asalka ee wadarta dakhliga ayaa ah **\$1,331,969,583** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ah **\$430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay **\$901,628,154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Dhabta July 2025	Dhabta Jan-July 2025	Kutalagalka Hore	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadda	\$79,198,171	\$406,097,295	\$1,331,969,583	30%
Dakhliga Gudaha	35,465,068	214,925,496	430,341,430	50%
Dakhliga Canshuuraha	22,498,239	152,677,285	295,289,259	52%
Canshuurta Dakhliga & Faa'idooyinka	3,791,851	28,515,679	38,031,213	75%
Canshuurta Adeegga & Agabka	4,526,252	31,012,248	56,111,497	55%
Canshuurta Ganacsiga Dibadda	13,549,003	88,286,727	186,211,437	47%
Canshuuraha Kale	631,134	4,862,630	14,935,112	33%
Dakhllyada Kale	12,966,828	62,248,211	135,052,170	46%
DEEQAHA DIBADDA	43,733,104	191,171,799	901,628,154	21%
Deeqaha laba dhinac	920,438	13,982,244	42,000,000	33%
Deeqaha Dhinacyada badan	42,812,666	177,189,555	859,628,154	21%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Jan - Jul 2025

Shaxda 1^{aad} waxay soo bandhigaysaa dakhliga dhabta ah ee la soo uruuriyey bilaha Janaayo ilaa July iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha July ayaa ah **\$79M**, Dakhliga Gudaha waxaa ka soo xarooday **\$35M** una dhiganta **45%** wadarta dakhliga la helay bisha July, Deeqaha dibadda ayaa la helay **\$44M** oo u dhiganta **55%** wadarta dakhliga la helay bisha July 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa July ayaa ah **\$406M** oo **30%** ka ah miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey **\$215M** oo u dhiganta **50%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay **\$191M** oo **21%** ka ah miisaaniyad sannadeedka 2025 ee wadarta deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa July dakhli dhan **\$28.5M** oo u dhiganta **75%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$31M** oo ah **55%** miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$88M** oo u dhiganta **47%** miisaaniyad sannadeedka 2025.

Deeqaha laba dhinac ah ayaa la helay bilaha Janaayo ilaa July dakhli dhan **\$14M** oo **33%** ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaa la helay **\$177M** oo u dhiganta **21%** miisaaniyadda sannadka 2025.

DAKHLIGA DAWLADDA BISHA JULY 2025 & 2024

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dakhliga Dawladdu heshay bisha July ee sannadaha 2025 iyo 2024.

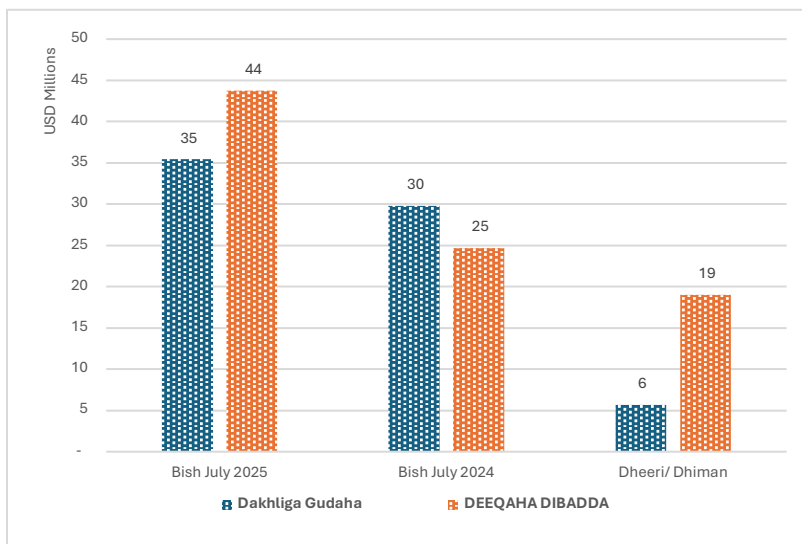
Faah-Faahin	Dhabta July 2025	Dhabta July 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadda	\$79,198,171	\$54,482,069	45%
Dakhliga Gudaha	35,465,068	29,788,610	19%
Dakhliga Canshuuraha	22,498,239	21,850,954	3%
Canshuurta Dakhliga & Faa'iidooyinka	3,791,851	3,594,453	5%
Canshuurta Adeegga & Agabka	4,526,252	4,151,189	9%
Canshuurta Ganacsiga Dibadda	13,549,003	13,570,381	0%
Canshuuraha Kale	631,134	534,931	18%
Dakhliyada Kale	12,966,828	7,937,655	63%
Dakhliga Hantida	76,290	32,000	138%
Dakhliga libka Agabka iyo Adeegga	11,297,132	7,861,912	44%
Ganaaxa, Ciqaabta	137,697	43,744	215%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu leenahay	1,455,710	-	0%
DEEQAHA DIBADDA	43,733,104	24,693,459	77%
Deeqaha laba dhinac	920,438	926,095	-1%
Deeqaha Dhinacyada badan	42,812,666	23,767,364	80%

Shaxda 2^{aad}: Dhabta Dakhliga July 2025 & 2024

Sida ka muuqato shaxda 2^{aad} dakhliga Dawladda ayaa kordhay bisha July 2025, wuxuuna ka badan yahay **45%** wadarta dakhliga Dawladda ee la helay bisha July 2024. Dakhliga gudaha ayaa kordhay **19%** bisha July 2025, sidoo kalane deeqaha dibadda ayaa kordhay **77%** marka la barbardhigo deeqda Dawladdu heshay bisha July 2024.

Dakhliga ugu badan ee kordhay ayaa ah Deeqaha dibadda laga helay wuxuuna kordhay **77%** bisha July 2025 marka la barbardhigo deeqaha la helay bisha July 2024. Dakhliga Canshuuraha ee la helay bisha July 2025 ayaa **3%** ka badan dakhliga canshuuraha ee la helay bisha July 2024. Dakhliyada kale ayaa kordhay **63%** marka la barbardhigo dakhliyada kale ee la helay bisha July 2024.

Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bisha July 2025 dakhli dhan **\$4.5M** wuxuuna ka badan yahay **9%** Canshuurta Agabka iyo Adeegga ee la helay bisha July 2024. Kororka ugu badan ee canshuurtaan ayaa ka yimid Canshuuraha libka iyo Canshuuraha kale Ee libka, wuxuuna kordhay **1065%** wadarta Canshuurta Agabka iyo Adeegga ee la helay bisha July 2025. Sidoo kale waxaa kordhay Canshuurta wado marista ee la helay bisha July 2025, waxayna korortay 25% marka loo fiiriyo canshuurta wado marista ee la helay bisha July 2024.



Jaantuska 1^{aad}: Dakhliga Dawladda – Bisha July 2025 & 2024

iyoo Bangiga Horumarinta Afrika **14M**. Bisha July 2025 Waxbarashada ayaa laga helay **1M**.

Sida ka muuqata Jaantuska 1^{aad}

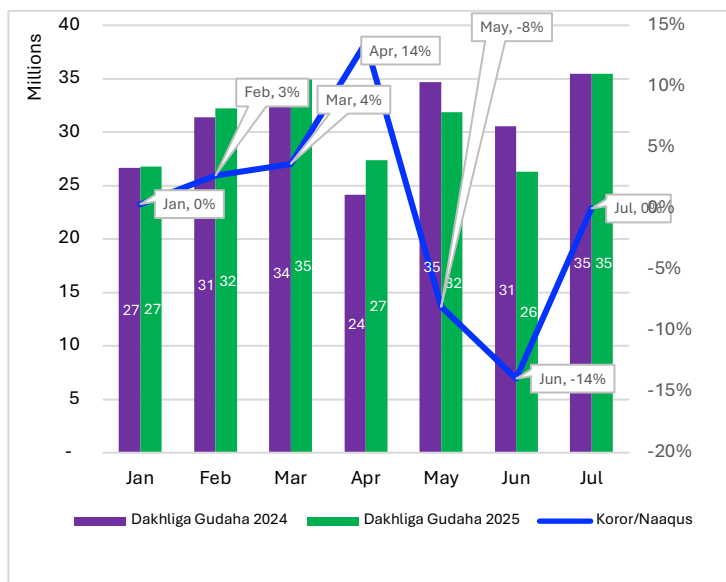
Dakhliga Gudaha ee la helay bisha July 2025 ayaa ah **\$35M** wuxuuna ka badan yahay **\$6M** dakhliga gudaha la helay bisha July 2024. Deeqaha dibada ee la helay bisha July 2025 ayaa ah **\$44M** wuxuuna ka badan yahay **\$19M** deeqaha dibadda ee la helay bisha July 2024.

Deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay dakhli ku dhaw **920K**, Bangiga Adduunka oo laga helay lacag ka badan **28M**

Iskaashiga Caalamiga ah ee

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ah **\$430M**, waxaana la helay bilaha Janaayo ilaa July 2025 dakhli dhan **\$215M** oo u dhiganta **50%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa July ee sannadka 2025 ayaa **2%** ka badan dakhliga gudaha ee la helay bilaha Janaayo ilaa July ee sannadka 2024.



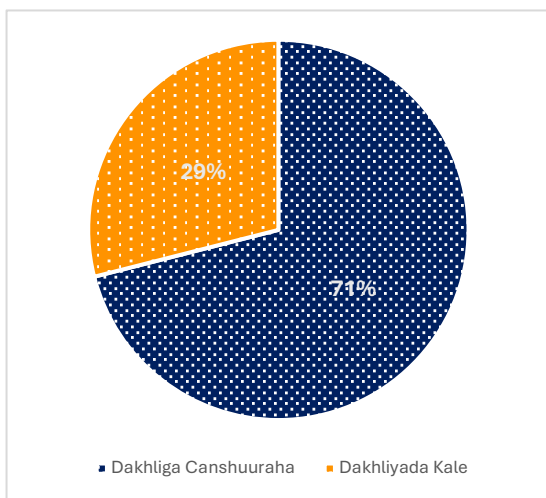
Jaantuska 2^{aad}: Isbarbardhig Dhakhliga Gudaha – bilaha Jan-July 2025 & 2024

Bisha Janaayo ee sannadaha 2024 iyo 2025 waxaa la soo uruuriyey **27M**, mana jirin koror iyo naaqus dakhliga la helay bisha Jaayo ee sanadaha 2025 iyo 2024.

Sida ka muuqata jaantusta 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa July ee sanadaha 2025 iyo 2024. Bisha July ee sannadaha 2024 iyo 2025 waxaa la soo uruuriyey **35M**, mana jirin koror iyo naaqus dakhliga la helay bisha July ee sanadaha 2025 iyo 2024.

Bisha April ee sannadka 2025 dakhliga gudaha ayaa korarka ugu badan sameeyay, waxaana la helay **\$27M** oo ka badan **14%** dakhliga gudaha ee la helay bisha April 2024.

Bisha Juun 2025 waxaa la soo uruuriyey dakhli dhan **\$26M**, wuxuuna ka hooseeyaa **14%** wadarta dakhliga gudaha ee la soo uruuriyey bisha Juun 2024.



Jaantuska 3^{aad}: Qaybaha Dakhliga Gudaha Jan-July 2025

Dakhliga Canshuuraha ee la helay bisha July 2025 ayaa hoos u dhacay **3%** marka la barbardhigo dakhliga canshuuraha ee la helay bisha July 2024, halka dakhliyada kale ee la helay bisha July ee sannadka 2025 oo kordhay **63%** marka loo fiiriyo dakhliyada kale ee la helay bisha July 2024.

Sida ka muuqato jaantuska 3^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Julay ee sannadka 2025, wuxuu **71%** kasoo xarooday dakhliga cashuuraha, halka **29%** kasoo xarooday dakhliyada kale.

DAKHLIGA CANSHUURAH

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dakhliga Jan-July 2025	Dakhliga Jan-Jul 2024	Koror/ Naaqus
Dakhliga Gudaha	\$ 214,925,496	\$ 210,850,161	2%
Canshuuraha	152,677,285	150,347,903	2%
Canshuurta Dakhliga & Faa'iidooyinka	28,515,679	21,315,923	34%
Canshuurta Agabka & Adeegga	31,012,248	28,175,232	10%
Canshuurta Ganacsiga Dibadda	88,286,727	95,334,877	-7%
Canshuuraha Kale	4,862,630	5,521,871	-12%
Dakhliyada Kale	62,248,211	60,502,258	3%
Dakhliga Hantida	357,056	374,519	-5%
Dakhliga libka Agabka iyo Adeegga	59,806,864	59,959,021	0%
Ganaaxa, Ciqaabta	628,581	168,718	273%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	1,455,710	-	0%

Shaxda 3^{aad}: Iskubiirinta Dakhliga Gudaha ee Jan-July ee sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **19%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-July ee sannadka 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo canshuurta faa'iidada shirkadaha. Canshuurta Dakhliga iyo Faa'iidooyinka ayaa korortay **34%** bilaha Jan-July sannadka 2025, waxaana la helay dakhli dhan **\$28.5M**, halka bilaha Jan ilaa July ee sannadka 2024 la helay **\$21M** oo ka hooseeyo canshuurta la helay sannadkaan.

Canshuurta Faa'iidada Shirkadaha ayaa la helay bilaha Jan-July 2025 koror dhan **\$4.5M** una dhiganta **63%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay sannadka 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$1M** una dhiganta **15%** wadarta kororka la helay ee Canshuurta Dakhlig iyo Faa'iidooyinka, Canshuurta Mushaarka shaqaalaha ayaa la helay koror dhan **\$1.6M** oo u dhiganta **22%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa July 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la helay bilaha Jan-July dakhli dhan **\$31M** oo ka badan **10%** iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa July 2024. Waxayna ka tahay **20%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo canshuurta gadista ee laga qaado suuqyada ayaa laga helay bilaha Janaayo ilaa July 2025 dakhli dhan **\$28M** oo u dhiganta **90%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay **\$3M** oo u dhiganta **10%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan-July 2025.

CANSHUURTA GANACSIGA DIBADDA

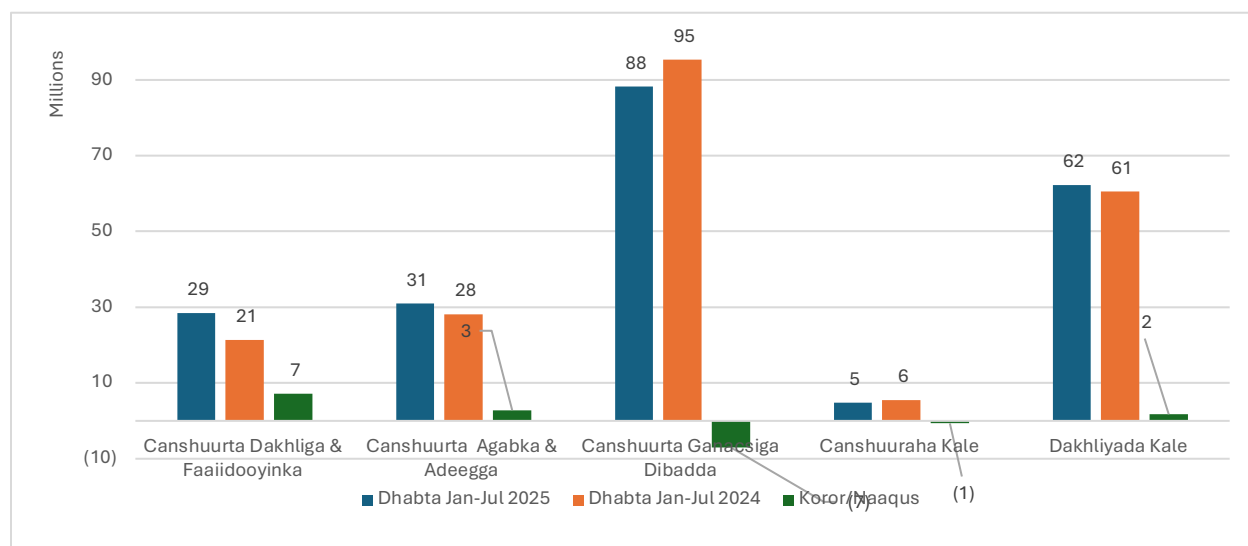
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo galo gudaha dalka.

Bilaha Jan ilaa July ee sannadka 2025 waxaa ka soo xarooday canshuur dhan **\$88M** oo u dhiganta **58%** wadarta Dakhliga Canshuuraha, waxayna ka tahay **47%** wadarta odoroska miisaaniyad sannadeedka Dakhliga Gudaha.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$15M**, waxaana ka soo xarooday bilaha Jan-July 2025 dhakhli dhan **\$5M** oo u dhiganta **3%** wadarta Dakhliga Canshuuraha. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Julay ee sannadka 2025 ayaa **12%** hoos u dhacay marka la barbardhigo canshuuraha kale la helay bilaha Jan ilaa July ee sannadka 2024.



Jaantuska 4^{aad}: Dakhliga Canshuuraha Jan-July 2025 & 2024

Sida ka muuqato jaantuska 4^{aad} oo soo bandhigaayo isbarbardhigaayo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Julay ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Julay ee sannadaha 2025 iyo 2024. Waxaa hoos u dhac ka muuqdaa canshuuraha Ganacsiga Dibadda iyo Canshuuraha kale.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarooday bilaha Jan ilaa July 2025 dakhli dhan **\$62M** wuxuuna ka badan yahay **2%** dakhliyada kale ee la helay bilaha Janaayo ilaa Julay 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa July 2025, waa **\$23.5M** oo u dhiganta **38%** wadarta dakhliyada kale kasoo xarooday adeegyada maamul Dawladda ka bixiso Dekadda iyo Groonka diyaaradaha Magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$10.5M** oo u dhiganta **17%** wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay **\$12M** oo u dhiganta **19%** wadarta Dakhliyada Kale ee la helay bilah Janaayo ilaa Julay 2025. Khidmaha Isgaarsiinta ayaa laga helay **\$3.6M** oo u dhiganta **6%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Jan ilaa July ee sannadka 2025 ayaa ka hooseeyaa **5%** dakhligii hantida ee la helay bilaha Jan ilaa July ee sannadka 2024. Sida ka muuqato shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **273%** bilaha Jan ilaa July 2025, waxaana la helay dakhli dhan **\$628.5K** halka bilaha Jan ilaa July ee sannadka 2024 la helay dakhli dhan **\$169K**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta dakhliga miisaaniyadda Dawladda, waxaa la helay **\$191M** oo u dhiganta **21%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Julay 2025 ayaa hoos u dhacay **12%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Julay 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$177M** kana yar **11%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Julay 2024. Deeqaha laba dhinacalaha ah ayaa la helay **\$14M** oo ka yar **20%** wadarta deeqaha laba dhinacalaha ee la helay bilaha Janaayo ilaa Julay 2024.

Faah-Faahin	Dhabta Jan-July 2025	Dhabta Jan-July 2024	Koror/Naaqus
DEEQAHA DIBADDA	191,171,799	217,749,074	-12%
Deeqaha laba dhinacalaha	13,982,244	17,569,704	-20%
Turkiga	7,500,000	7,500,000	0%
Imaaraadka Carabta	6,482,244	10,069,704	-36%
Deeqaha Dhinacyada badan	177,189,555	200,179,370	-11%
Bangiga Adduunka	157,547,762	194,257,290	-19%
Bangiga Harumarinta Afrika	4,565,030	2,768,419	65%
Midowga Yurub	12,347,970		0%
Qaramada Midoobay	1,295,658	-	0%
Hay'ada Waxbarashada Addunnka (GPE)	1,433,136	3,153,662	-55%

Shaxda 4^{aad}: Deeqaha Dibadda Jan-July 2025 iyo 2024

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariic laga fuliyo dalka gudahiisa.

Deeqaha labo dhinacalaha ah waxaa la helay bilaha Janaayo ilaa Julay 2025 deeq dhan **\$14M** oo **20%** ka yartahay deeqaha labo dhinacalaha ah ee la helay bilaha Janaayo ilaa Julay 2024. Dawladda Turkiga ayaa laga helay **\$7.5M** oo u dhiganta **54%**, halka Imaaraadka Carabta laga helay **\$6.5M** oo u dhiganta **46%** wadarta deeqaaha labo dhinacalaha ah ee la helay bilaha Janaayo ilaa Julay 2025.

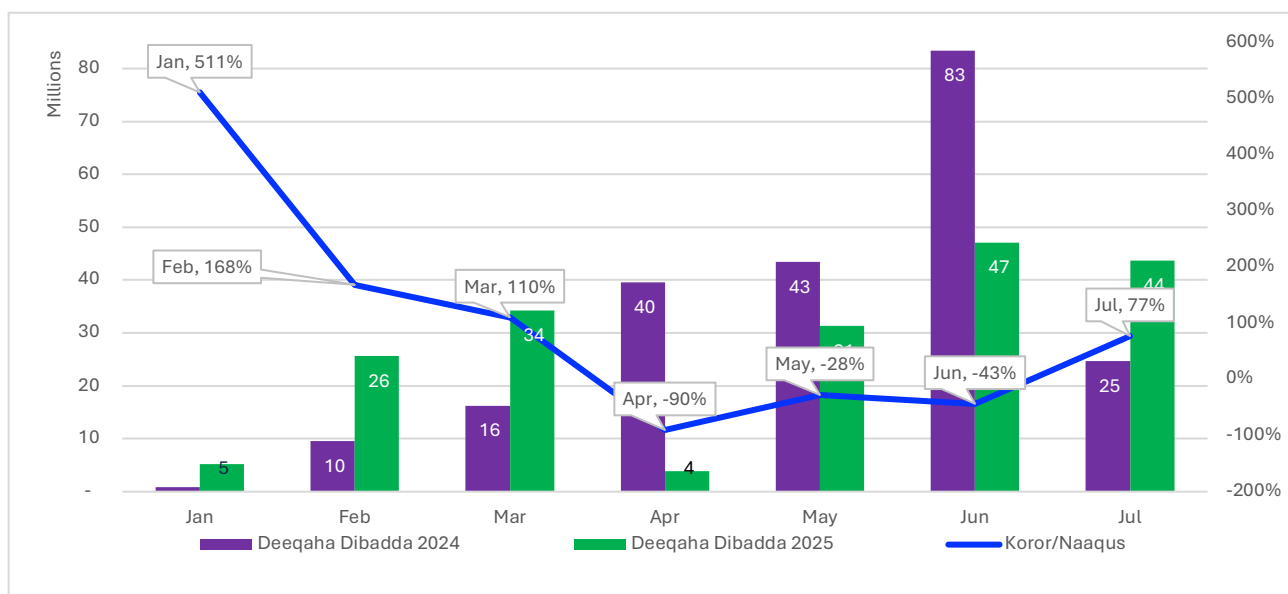
Deeqaha dhinacyada badan ee la helay bilaha Jan ilaa July 2025 ayaa ah **\$177M**, waxayna **11%** ka hooseeysaa deeqaha dhinacyada badan ee la helay bilaha Jan ilaa July 2024. Deeqaha dhinacyadda badan ee la helay bilaha Jan ilaa July 2025 Bangiga Adduunka ayaa Dawladda ugu deeqay **89%**, halka **11%** Dawladda ugu deeqeen hay'adaha kala duwan sida ka muuqato shaxda 4^{aad}.

Sida ka muuqato jaantuska 5^{aad}, Deeqaha dibadda ee la helay bilaha Jan-Mar ee sannadka 2025 ayaa ka badan deeqaha dibadda ee la helay bilaha Jan-Mar 2024. Bisha Mar 2025 ayaa la helay deeq dhan **34M** waxayna ka badan tahay **110%** deeqdii la helay bisha Mar 2024.

Bilaha April iyo May 2025 ayaa la helay deeq ka hooseeysaa deeqdii la helay bilaha April iyo May 2024. Bisha April 2025 ayaa la helay **4M** waxayna ka hooseeysaa **90%** deeqdii la helay bisha April 2024. Sido kale bisha May 2025 ayaa la helay deeq dhan **31M** waxayna ka hooseeysaa **28%** wadarta deeqaha dibadda ee la helay bisha May 2024.

Bisha Juun 2025 ayaa la helay deeq dhan **47M** waxayna ka hooseysaa **43%** wadarta deeqaha dibadda ee la helay bisha Juun 2024.

Bisha July 2025 ayaa la helay deeq dhan **44M** waxayna ka badan tahay **77%** wadarta deeqaha dibadda ee la helay bisha July 2024.



Jaantuska 5^{aad}: Isbarbardhig Deeqaha Dibadda Jan-July - 2025 & 2024

Dhabta Kharashaadka Jan-Julay iyo Miisaaniyadda Sannadka 2025

Faah-Faahin	Dhabta July 2025	Dhabta Jan-Julay 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	\$68,200,316	\$447,371,675	\$1,358,081,769	\$1,359,714,328	33%
Kharashaadka Joogtada	50,100,169	309,724,783	631,414,868	628,053,674	49%
Mushaarka Shaqaalaha	33,041,987	206,733,255	366,120,085	365,755,765	56%
Isticmaalka Agabka & Adeega	9,910,854	60,639,364	137,849,686	139,587,608	44%
Dulsaarka	1,554,184	4,469,627	13,800,000	13,800,000	32%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	5,486,524	27,459,908	89,605,486	91,641,266	31%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	106,621	10,422,628	24,039,610	17,269,034	43%
Kharashaadka Mashaariicda	18,100,147	137,646,892	726,666,901	731,660,654	19%
Mushaarka Shaqaalaha	397,911	2,196,449	5,484,740	4,244,860	40%
Isticmaalka Agabka & Adeega	9,406,108	46,405,016	263,711,433	256,865,498	18%
Kaalmo Dhaqaale	500,000	1,497,129	13,470,000	13,280,000	11%
Deeqaha	4,823,113	37,628,631	135,200,125	147,022,709	28%
Faa'idada Bulshada	-	-	76,824,000	77,000,000	0%
Kharashaadka Kale	1,598,560	30,863,663	64,427,668	68,416,928	48%
Hantida aan Maaliyadda ahayn	1,374,455	19,056,005	167,548,934	164,830,659	11%

Shaxda 5^{aad}: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Jul 2025,

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsinta howlaha Dawladdu, sida mushaaraadka shaqaalaha Dawladda, isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kab mashaariicda ee Dawladda ka hesho deeqaha dibadda.

Kharashka Bisha July 2025

Sida ka muuqato shaxda 5^{aad} waxaa la bixiyey bisha July 2025 kharash dhan **\$68M**, kharashaadka joogtada ah waxaa laga bixiyey **\$50M** oo u dhiganta **73%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$18M** oo u dhiganta **27%** wadarta kharashaadka guud ee la bixiyey bisha July 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha July waxaana la bixiyey **\$33M** oo u dhiganta **66%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo adeegga ayaa la bixiyey **\$10M** oo u dhiganta **20%** wadarta kharashaadka joogtada ah ee la bixiyey bisha July 2025. Deeqaha la siiyo dawlad gobleedyada ayaa lagu bixiyey **\$5M** oo **11%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha July 2025.

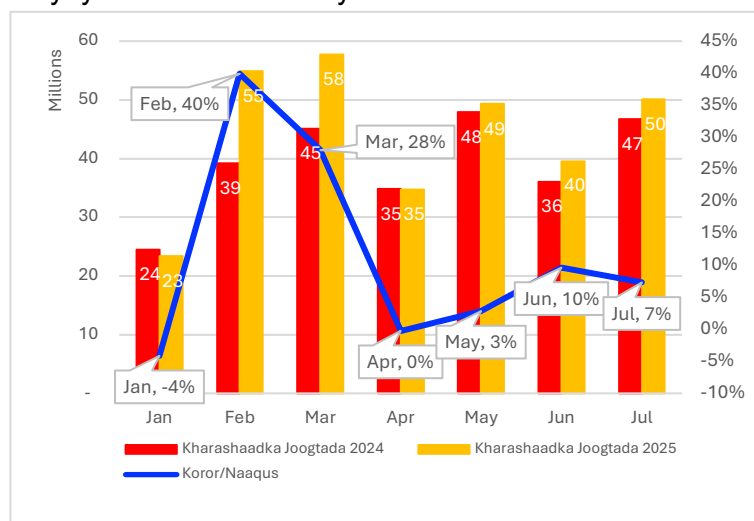
Kharashaadka mashaariicda ayaa bixiyey bisha July 2025 kharash dhan **\$18M**, kharashaadka agabka iyo adeegga ayaa lagu bixiyey **\$9M** oo u dhiganta **52%** wadarta kharashadka mashaariicda ee la bixiyey bisha July 2025. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$5M** oo u dhiganta **27%** wadarta kharashadka mashaariicda ee la bixiyey bisha July 2025.

Kharashaadka Jan-Jul 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa Julay 2025 ayaa ahayd **\$447M** oo u dhiganta **33%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey **\$310M** oo u dhiganta **49%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey **\$138M** oo u dhiganta **19%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

Kharashaadka Joogtada ah

Mushaaraadka shaqaalaha Dawladda ayaa la bixiyey **\$207M** oo u dhiganta **56%** miisaaniyadda Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay **67%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$61M** oo u dhiganta **44%** miisaaniyadda Isticmaalka Agabka iyo Adeegga ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna **20%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$10M** oo u dhiganta **43%** miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **3%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa July 2025.



Jaantuska 6^{aad}: Kharashaadka Joogtada ah, Bilaha Jan-July - 2025 & 2024

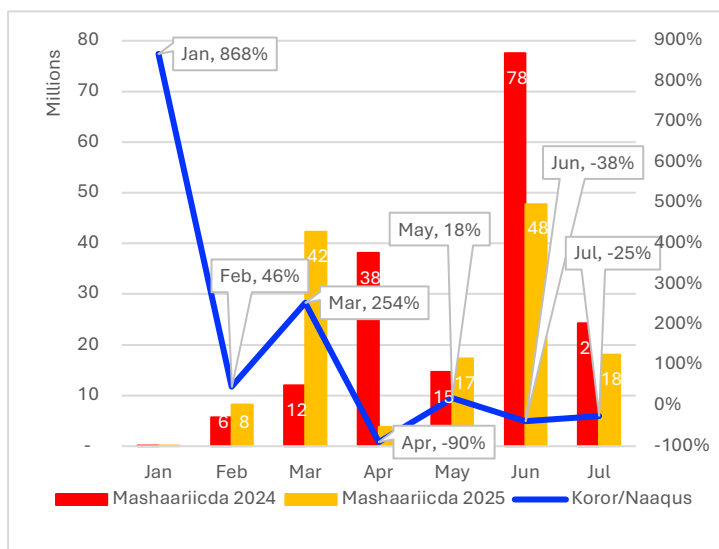
waxaa la bixiyey **\$49M** oo ka badan **3%** wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2024, Bisha Juun 2025 waxaa la bixiyey **\$40M** oo ka badan **10%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun 2024, Bisha July 2025 waxaa la bixiyey **\$50M** oo ka badan **7%** wadarta kharashaadka joogtada ah ee la bixiyey bisha July 2024. halka bisha Janaayo ee sannadka 2025 la bixiyey kharash ka hooseeyo **4%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2024.

Sida ka muuqato jaantuska 6^{aad} oo soo bandhigaya isbarbardhigaya kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Jul ee sannadaha 2025 & 2024.

Bisha Febraayo ee sannadka 2025 waxaa la bixiyey **\$55M** oo ka badan **40%** kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2024. Sidoo kale bisha Maarso 2025 waxaa la bixiyey **\$58M** oo ka badan **28%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2024. Bisha May 2025

Kharashaadka Mashaariicda

Iskudarka Kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa Julay ayaa aheyd **\$138M** oo u dhiganta **19%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$46M** oo u dhiganta **18%** miisaaniyadda sannadka, waxayna ka tahay **34%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa July 2025. Deeqaha la siiyo Dawlad goboleedyada ayaa la bixiyey **\$38M** oo u dhiganta **28%** miisaaniyadda sannadka, waxayna ka tahay **28%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa July 2025.



Jaantuska 7^{aad}: Kharashaadka Mashaariicda, Bilaha Jan-July - 2025 & 2024

Sida ka muuqato jaantuska 7^{aad}, wuxuu isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay ee sannadaha 2025 & 2024.

Bisha July 2025 ayaa la bixiyey kharash dhan **\$24M** oo ka hooseeyso **25%** wadarta kharashaadka mashaariicda ee la bixiyey bisha July 2024.

Bisha Juun 2025 ayaa la bixiyey **\$48M** oo ka hooseeyso **38%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Juun 2025.

Bisha April 2025 waxaa la bixiyey kharash dhan **\$4M** oo ka hooseeyso **90%** wadarta kharashaadka mashaariicda ee la bixiyey bisha April 2024. Sida ka muuqato jaantuska bilaha Janaayo iyo Febraayo ee sannadka 2025 waxaa la bixiyey kharash ka badan wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb ee sannadka 2024.

Isbarbardhiga Kharash Bixinta Bisha July ee 2025 & 2024

Faahfaahin	Dhabta July 2025	Dhabta July 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	\$ 68,200,316	\$ 70,882,637	-4%
Kharashaadka Joogtada	50,100,169	46,685,079	7%
Mushaarka Shaqaalaha	33,041,987	29,579,913	12%
Isticmaalka Agabka & Adeega	9,910,854	8,752,289	13%
Dulsaarka	1,554,184	290,200	436%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	5,486,524	8,062,677	-32%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	106,621	-	0%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashariicda	18,100,147	24,197,558	-25%
Mushaarka Shaqaalaha	397,911	138,235	188%
Isticmaalka Agabka & Adeega	9,406,108	5,002,208	88%
Kaalmo Dhaqaale	500,000	1,629,322	-69%
Deeqaha	4,823,113	6,807,490	-29%
Faa'idada Bulshada	-	9,000,000	-100%
Other Expenses	1,598,560	-	0%
Hantida aan Maaliyadda Ahayn	1,374,455	1,620,303	-15%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha July 2025 iyo 2024

Sida ka muuqato shaxda 6^{aad} oo isbarbardhigaysaa kharashaadkii la bixiyey bisha July ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa hoos u dhacay **4%** bisha July 2025 marka loo barbardhigo wadarta kharashaadka guud ee la bixiyey bisha July ee sannadka 2024.

Wadarta kharashaadka joogtada ee la bixiyey bisha July 2025 ayaa korortay **7%** marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha July ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey **\$18M** waxayna **25%** hoos u dhacday wadarta kharashaadka mashariicda ee la bixiyey bisha July 2024.

Kharashaadka joogtada ee Mushaarka Shaqaalaha ee la bixiyey bisha July 2025 ayaa ahaa **\$33M** oo **12%** oo kabadan kharashaadka joogtada ee mushaarka shaqaalaha ee la bixiyey bisha July 2024. Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha July 2025 ayaa ahaa **\$10M** oo **13%** kabadan kharashaadka Agabka iyo Adeegga ee la bixiyey bisha July 2024.

Dhammaan kharashaadka kale ayaa kordhay bisha July 2025, marka labarbardhigo kharashaadkii la bixiyey bisha July 2024, marka laga reebo Kharashaadka Deeqaha oo hoos u dhacay **32%** marka loo fiiriyo deeqaha la bixiyey bisha July 2024.

Isbarbardhiga Kharash Bixinta Bilaha Jan-July ee 2025 & 2024

Faahfaahin	Dhabta Jan-July 2025	Dhabta Jan- July 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	\$447,371,675	\$446,337,109	0%
Kharashaadka Joogtada	309,724,783	274,277,657	13%
Mushaarka Shaqaalaha	206,733,255	190,982,647	8%
Isticmaalka Agabka & Adeega	60,639,364	52,540,386	15%
Dulsaarka	4,469,627	2,136,777	109%
Kabka	-	-	0%
Deeqaha	27,459,908	28,256,098	-3%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	10,422,628	361,750	2781%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	137,646,892	172,059,452	-20%
Mushaarka Shaqaalaha	2,196,449	1,522,602	44%
Isticmaalka Agabka & Adeega	46,405,016	33,354,842	39%
Kabka	1,497,129	4,802,075	-69%
Deeqaha	37,628,631	36,092,235	4%
Faa'idada Bulshada	-	91,552,053	-100%
Other expenses	30,863,663	-	0%
Hantida aan Maaliyadda Ahayn	19,056,005	4,735,645	302%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Jan- July 2025 & 2024

Iskudarka kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Julay 2025 ayaa ka badan 0.2% marka la barbardhigo kharashaadka guud ee la bixiyey bilaha Janaayo iyo Julay 2024. Kharashaadka joogtada ah ayaa kordhay **13%**, halka kharashaadka mashaariicda ay hoos u dhaceen **20%** marka la barbardhigo iskudarka kharashaadkii la bixiyey bilaha Janaayo ilaa Julay 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey bilaha Janaayo ilaa Julay 2025 ayaa kordhay **8%** marka loo barbardhigo Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa Julay 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa kordhay **15%** bilaha Janaayo ilaa Julay 2025 marka la barbardhigo kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa Julay 2024. Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa aad u korortay bilaha Janaayo ilaa Julay 2025.

Kharashaadka laga bixiyey mashaariicda, waxaa kororka ugu badan sameeyey soo iibsashada hantida aan maaliyadda ahayn oo korortay **302%** marka loo barbardhigo kharashaadkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa Julay 2024. Sido kale waxaa kaloo kordhay **44%** Isticmaalka Mushaarka Shaqaalaha laga bixiyey kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2025 marka la barbardhigo Mushaarka Shaqaalaha ee la bixiyey bilaha Jan ilaa July 2024.

DHABTA KHARASHAADKA JANAAYO ILAA JULAY, HAY'ADAHA DAWLADDA

Shaxda 8^{aad} waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa Julay 2025, iyadoo loo fiirinaayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa Julay 2025, waxaa la bixiyey kharash dhan **\$447M** oo u dhiganta **33%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta July 2025	Dhabta Jan- July 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	68,200,316	447,371,675	1,358,081,769	1,359,714,328	33%
Kharashaadka Joogtada	50,100,169	309,724,783	631,414,868	628,053,674	49%
Hay'adaha Adeeg Maamulka	21,389,721	122,434,260	276,907,900	273,973,094	44%
Hay'adaha Adeeg Amniga	20,902,966	143,974,070	257,476,428	257,147,965	56%
Hay'daha Adeeg Dhaqaalaha	3,992,203	20,379,519	45,192,107	45,127,551	45%
Hay'adaha Adeeg Bulshada	3,815,279	22,936,935	51,838,432	51,805,063	44%
Kharashaadka Mashaariicda	18,100,147	137,646,892	726,666,901	731,660,654	19%
Hay'adaha Adeeg Maamulka	9,120,610	49,336,303	162,921,796	164,634,351	30%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	3,941,799	42,137,909	286,224,815	289,506,013	15%
Hay'daha Adeeg Bulshada	5,037,737	46,172,679	277,520,289	277,520,289	17%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$310M** oo u dhiganta **49%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay 2025. Kharashaadka joogtada ee la bixiye ayaa ahaa **69%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Jan ilaa Julay 2025.

Iskudarka bilaha Janaayo ilaa Julay ayaa Hay'adaha Amniga lagu bixiyey **\$144M** oo u dhiganta **56%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa lagu bixiyey **\$122M** oo u dhiganta **44%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$20M** oo u dhiganta **45%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$23M** oo u dhiganta **44%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa Julay 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday, **\$144M** oo **46%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Jan ilaa July 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **\$122M** oo **40%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **\$23M** oo **7%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **\$20M** oo **7%** ka ah wadarta kharashaadka la bixiyey bilaha Jan ilaa July 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **\$138M** oo u dhiganta **19%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **31%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Julay 2025.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$49.3M** oo u dhiganta **30%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada dhaqaalaha ayaa lagu bixiyey **\$42M** oo u dhiganta **15%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$46M** oo u dhiganta **17%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMAAD

Lifaaqa 1^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah, Jan-Julay 2025

Code	Decriptions	Iskudarka Kharshaadka Jan-July 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010100	Xafiiska Madaxtooyada	6,530,056	12,417,171	12,529,086	53%
21	Mushaarka Shaqaalaha	3,549,828	6,550,197	6,662,112	54%
2111	Mushaarka - Lacag Cadaan ah	564,081	956,763	1,012,068	59%
2113	Gunnyoin Lacag Cadaan ah	2,952,357	5,536,194	5,592,804	53%
2114	Kharshaadka kale ee Shaqaalaha	33,390	57,240	57,240	58%
22	Isticmaalka Agabka iyo Adeegga	2,980,228	5,834,203	5,834,203	51%
2211	Kharashka Safarka iyo Shirarka	798,373	1,425,000	1,425,000	56%
2221	Hawlaha Guud	161,742	323,492	323,492	50%
2223	Shidaalka iyo Saliidaha	368,964	737,959	737,959	50%
2224	Agabka iyo Alaabaha	9,348	18,700	18,700	50%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	30,000	60,000	60,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,120,900	2,251,200	2,251,200	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	490,901	981,852	981,852	50%
26	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	15,641,216	28,004,021	27,893,681	56%
21	Mushaarka Shaqaalaha	12,951,905	22,419,330	22,363,440	58%
2111	Mushaarka - Lacag Cadaan ah	1,267,850	2,151,420	2,095,620	59%
2113	Gunnyoin Lacag Cadaan ah	11,684,055	20,267,910	20,267,820	58%
22	Isticmaalka Agabka iyo Adeegga	2,266,632	4,548,926	4,494,476	50%
2211	Kharashka Safarka iyo Shirarka	397,411	764,450	720,000	52%
2221	Hawlaha Guud	129,645	295,250	295,250	44%
2223	Shidaalka iyo Saliidaha	245,760	491,520	491,520	50%
2224	Agabka iyo Alaabaha	117,597	245,200	235,200	48%
2225	Dayactir iyo Hagaajin	125,759	251,526	251,526	50%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,128,660	2,257,380	2,257,380	50%
31	Soo libsasho Hantida aan Maaliyadda ahayn	422,679	1,035,765	1,035,765	41%
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	Xafiiska Aqalka Sare	3,964,562	8,018,246	7,973,196	49%
21	Mushaarka Shaqaalaha	2,727,274	4,723,296	4,723,296	58%
2111	Mushaarka - Lacag Cadaan ah	92,715	161,280	161,280	57%
2113	Gunnyoin Lacag Cadaan ah	2,634,559	4,562,016	4,562,016	58%
22	Isticmaalka Agabka iyo Adeegga	1,188,050	2,275,950	2,245,900	52%
2211	Kharashka Safarka iyo Shirarka	159,050	211,850	196,800	75%

2221	Hawlaha Guud	63,300	147,600	147,600	43%
2223	Shidaalka iyo Saliidaha	133,500	267,000	267,000	50%
2224	Agabka iyo Alaabaha	159,600	289,200	259,200	55%
2225	Dayactir iyo Hagaajin	3,000	21,000	36,000	14%
2231	Kirooyin	97,200	194,400	194,400	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	572,400	1,144,900	1,144,900	50%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	49,238	1,019,000	1,004,000	5%
3111	Dhismooyinka iyo Qaabdhismeedka	49,238	834,100	900,000	6%
3113	Hantida kale ee Maguurtada ah	-	184,900	104,000	0%
010300	Xafiiska Ra'iisul Wasaaraha	6,408,702	11,685,791	10,610,236	55%
21	Mushaarka Shaqaalaha	2,024,138	3,687,867	3,689,352	55%
2111	Mushaarka - Lacag Cadaan ah	548,441	947,754	928,584	58%
2113	Gunnyoin Lacag Cadaan ah	1,464,762	2,719,713	2,740,368	54%
2114	Kharshaadka kale ee Shaqaalaha	10,935	20,400	20,400	54%
22	Isticmaalka Agabka iyo Adeegga	4,338,978	7,497,924	6,420,884	58%
2211	Kharashka Safarka iyo Shirarka	654,482	1,020,000	1,020,000	64%
2221	Hawlaha Guud	199,540	399,400	399,400	50%
2223	Shidaalka iyo Saliidaha	309,869	619,748	619,748	50%
2224	Agabka iyo Alaabaha	100,117	200,244	200,244	50%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,400,380	3,897,240	2,848,200	62%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	674,590	1,321,292	1,293,292	51%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	45,586	500,000	500,000	9%
3113	Hantida kale ee Maguurtada ah	45,586	500,000	500,000	9%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	2,045,145	4,218,068	4,028,603	48%
21	Mushaarka Shaqaalaha	1,509,616	2,721,495	2,551,020	55%
2111	Mushaarka - Lacag Cadaan ah	1,021,446	1,792,440	1,696,680	57%
2113	Gunnyoin Lacag Cadaan ah	488,170	929,055	854,340	53%
22	Isticmaalka Agabka iyo Adeegga	535,529	1,496,573	1,477,583	36%
2211	Kharashka Safarka iyo Shirarka	199,276	480,000	480,000	42%
2221	Hawlaha Guud	65,968	132,083	132,083	50%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	16,243	97,500	97,500	17%
2225	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	244,880	499,830	480,840	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	Safaaradaha	3,025,262	5,388,269	5,381,729	56%

21	Mushaarka Shaqaalaha	2,566,350	4,518,660	4,518,300	57%
2111	Mushaarka - Lacag Cadaan ah	945,210	1,703,835	1,714,860	55%
2113	Gunnyoin Lacag Cadaan ah	1,621,140	2,814,825	2,803,440	58%
22	Isticmaalka Agabka iyo Adeegga	458,912	869,609	863,429	53%
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	44,005	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	15,000	54,327	89,327	28%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	443,912	655,975	96,925	68%
010500	Wasaaradda Maaliyadda	9,884,050	17,545,876	16,661,302	56%
21	Mushaarka Shaqaalaha	6,747,792	11,381,577	11,332,932	59%
2111	Mushaarka - Lacag Cadaan ah	2,391,650	4,122,258	4,043,580	58%
2113	Gunnyoin Lacag Cadaan ah	4,212,852	7,012,959	6,994,992	60%
2114	Kharshaadka kale ee Shaqaalaha	143,290	246,360	294,360	58%
22	Isticmaalka Agabka iyo Adeegga	2,994,723	5,664,299	4,828,370	53%
2211	Kharashka Safarka iyo Shirarka	367,344	780,000	480,000	47%
2221	Hawlaha Guud	370,371	821,320	821,320	45%
2222	Adeegga Isgarsiinta	60,666	60,667	-	100%
2223	Shidaalka iyo Saliidaha	107,892	256,000	216,000	42%
2224	Agabka iyo Alaabaha	454,632	940,507	940,507	48%
2225	Dayactir iyo Hagaajin	125,512	365,599	365,599	34%
2231	Kirooyin	212,700	384,000	384,000	55%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	568,187	735,262	300,000	77%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	727,419	1,320,944	1,320,944	55%
31	Soo libsasho Hantida aan Maaliyadda ahayn	141,535	500,000	500,000	28%
3113	Hantida kale ee Maguurtada ah	141,535	500,000	500,000	28%
010501	Xafiiska Xisaabiyaha Guud	1,947,945	3,430,309	3,413,164	57%
21	Mushaarka Shaqaalaha	1,632,611	2,771,505	2,754,360	59%
2111	Mushaarka - Lacag Cadaan ah	458,912	822,492	789,060	56%
2113	Gunnyoin Lacag Cadaan ah	921,454	1,516,593	1,532,880	61%
2114	Kharshaadka kale ee Shaqaalaha	252,245	432,420	432,420	58%
22	Isticmaalka Agabka iyo Adeegga	315,334	658,804	658,804	48%
2211	Kharashka Safarka iyo Shirarka	13,909	36,874	36,874	38%
2221	Hawlaha Guud	79,237	174,950	174,950	45%
2223	Shidaalka iyo Saliidaha	10,173	22,050	36,050	46%
2224	Agabka iyo Alaabaha	143,239	296,180	275,930	48%
2225	Dayactir iyo Hagaajin	-	8,750	15,000	0%
2231	Kirooyin	32,922	48,000	48,000	69%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	35,854	72,000	72,000	50%
010502	Adeega Guud ee Dawladda	38,427,878	119,866,245	125,322,973	32%

22	Isticmaalka Agabka iyo Adeegga	5,914,315	14,523,073	18,944,021	41%
2243	Adeegyadda Bangiga	5,914,315	13,678,207	13,678,207	43%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	837,002	5,000,000	0%
24	Dulsaarka	4,469,627	13,800,000	13,800,000	32%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	4,469,627	13,800,000	13,800,000	32%
26	Deeqaha	27,459,908	89,072,715	90,108,495	31%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,221,581	8,594,000	8,594,000	49%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	23,238,327	80,478,715	81,514,495	29%
31	Soo libsasho Hantida aan Maaliyadda ahayn	584,027	2,470,457	2,470,457	24%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	104,238	370,457	370,457	28%
3113	Hantida kale ee Maguurtada ah	479,789	1,400,000	1,400,000	34%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	472,206	997,837	1,004,452	47%
21	Mushaarka Shaqaalaha	424,857	741,837	748,452	57%
2111	Mushaarka - Lacag Cadaan ah	137,487	236,637	243,252	58%
2113	Gunnooyin Lacag Cadaan ah	287,370	505,200	505,200	57%
22	Isticmaalka Agabka iyo Adeegga	47,349	256,000	256,000	18%
2211	Kharashka Safarka iyo Shirarka	4,858	28,523	120,000	17%
2221	Hawlaha Guud	29,495	60,000	60,000	49%
2223	Shidaalka iyo Saliidaha	5,000	15,000	15,000	33%
2224	Agabka iyo Alaabaha	7,996	115,477	24,000	7%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,355,603	2,796,158	2,757,998	48%
21	Mushaarka Shaqaalaha	1,103,491	1,977,231	1,939,836	56%
2111	Mushaarka - Lacag Cadaan ah	546,086	979,701	939,336	56%
2113	Gunnooyin Lacag Cadaan ah	475,435	857,010	859,980	55%
2114	Kharshaadka kale ee Shaqaalaha	81,970	140,520	140,520	58%
22	Isticmaalka Agabka iyo Adeegga	252,112	818,927	818,162	31%
2211	Kharashka Safarka iyo Shirarka	10,000	121,500	121,500	8%
2221	Hawlaha Guud	47,488	114,000	114,000	42%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	148,625	300,765	300,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	553,835	1,308,394	1,304,029	42%
21	Mushaarka Shaqaalaha	167,840	288,765	284,400	58%
2113	Gunnoyin Lacag Cadaan ah	167,840	288,765	284,400	58%
22	Isticmaalka Agabka iyo Adeegga	385,995	1,019,629	1,019,629	38%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,330	20,000	20,000	42%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	377,665	867,504	867,504	44%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,300,652	2,941,385	2,950,880	44%
21	Mushaarka Shaqaalaha	982,292	1,729,413	1,737,828	57%
2111	Mushaarka - Lacag Cadaan ah	678,247	1,176,993	1,183,608	58%
2113	Gunnoyin Lacag Cadaan ah	304,045	552,420	554,220	55%
22	Isticmaalka Agabka iyo Adeegga	318,360	1,211,972	1,213,052	26%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	40,200	80,408	80,408	50%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	278,160	559,560	560,640	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	451,003	834,535	843,040	54%
21	Mushaarka Shaqaalaha	441,003	761,535	770,040	58%
2111	Mushaarka - Lacag Cadaan ah	194,346	332,301	338,916	58%
2113	Gunnoyin Lacag Cadaan ah	246,657	429,234	431,124	57%
22	Isticmaalka Agabka iyo Adeegga	10,000	73,000	73,000	14%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	10,000	24,000	24,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diwaangelinta Dadwaynaha	668,300	2,024,895	2,025,660	33%

21	Mushaarka Shaqaalaha	162,105	293,355	289,620	55%
2113	Gunnoyin Lacag Cadaan ah	162,105	293,355	289,620	55%
22	Isticmaalka Agabka iyo Adeegga	458,405	1,149,540	1,154,040	40%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	36,000	72,000	72,000	50%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	422,405	883,866	886,080	48%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	47,790	582,000	582,000	8%
3112	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	1,213,158	8,820,723	13,821,758	14%
21	Mushaarka Shaqaalaha	948,345	1,711,908	1,696,788	55%
2111	Mushaarka - Lacag Cadaan ah	444,252	793,722	780,492	56%
2113	Gunnoyin Lacag Cadaan ah	124,945	225,120	218,820	56%
2114	Kharshaadka kale ee Shaqaalaha	379,148	693,066	697,476	55%
22	Isticmaalka Agabka iyo Adeegga	264,813	3,108,815	5,624,970	9%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	10,000	24,000	24,000	42%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	254,813	645,957	1,162,112	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	Deeqaha	-	500,000	1,500,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	500,000	1,500,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	1,557,058	3,364,862	3,383,537	46%
21	Mushaarka Shaqaalaha	856,901	1,502,976	1,515,036	57%
2111	Mushaarka - Lacag Cadaan ah	422,336	731,436	731,616	58%

2113	Gunnyoin Lacag Cadaan ah	434,565	771,540	783,420	56%
22	Isticmaalka Agabka iyo Adeegga	700,157	1,861,886	1,868,501	38%
2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	8,307	36,000	36,000	23%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	691,850	1,126,985	1,133,600	61%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	1,215,680	2,442,600	2,409,795	50%
21	Mushaarka Shaqaalaha	834,676	1,471,371	1,448,916	57%
2111	Mushaarka - Lacag Cadaan ah	360,273	626,358	602,688	58%
2113	Gunnyoin Lacag Cadaan ah	154,245	269,820	264,420	57%
2114	Kharshaadka kale ee Shaqaalaha	320,158	575,193	581,808	56%
22	Isticmaalka Agabka iyo Adeegga	381,004	871,229	860,879	44%
2211	Kharashka Safarka iyo Shirarka	7,400	36,000	36,000	21%
2221	Hawlaha Guud	25,415	61,000	61,000	42%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	8,333	50,000	50,000	17%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	297,856	599,562	589,212	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	Ciidanka Asluubta	6,386,178	11,429,440	11,429,440	56%
21	Mushaarka Shaqaalaha	4,997,970	8,652,960	8,652,960	58%
2111	Mushaarka - Lacag Cadaan ah	4,334,880	7,485,840	7,485,840	58%
2113	Gunnyoin Lacag Cadaan ah	663,090	1,167,120	1,167,120	57%
22	Isticmaalka Agabka iyo Adeegga	1,388,208	2,776,480	2,776,480	50%
2211	Kharashka Safarka iyo Shirarka	5,472	11,000	11,000	50%
2221	Hawlaha Guud	16,500	33,000	33,000	50%
2223	Shidaalka iyo Saliidaha	157,998	316,000	316,000	50%
2224	Agabka iyo Alaabaha	82,500	165,000	165,000	50%
2225	Dayactir iyo Hagaajin	43,998	88,000	88,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,081,740	2,163,480	2,163,480	50%
011001	Maxkamdda Sare	1,209,330	2,720,922	2,727,537	44%
21	Mushaarka Shaqaalaha	1,104,611	2,092,641	2,099,256	53%
2111	Mushaarka - Lacag Cadaan ah	259,293	448,752	448,752	58%
2113	Gunnyoin Lacag Cadaan ah	576,518	1,106,289	1,112,904	52%

2114	Kharshaadka kale ee Shaqaalaha	268,800	537,600	537,600	50%
22	Isticmaalka Agabka iyo Adeegga	104,719	628,281	628,281	17%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	15,497	31,000	31,000	50%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	24,563	147,895	147,895	17%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	Maxkamadda Gobollka Banaadir	1,169,894	2,298,874	2,312,104	51%
21	Mushaarka Shaqaalaha	1,083,872	1,957,374	1,970,604	55%
2111	Mushaarka - Lacag Cadaan ah	624,776	1,077,714	1,090,944	58%
2113	Gunnyoin Lacag Cadaan ah	459,096	879,660	879,660	52%
22	Isticmaalka Agabka iyo Adeegga	86,022	341,500	341,500	25%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,325	43,500	43,500	33%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	48,822	146,500	146,500	33%
011003	Maxkamadda Racfaanka	549,695	1,194,399	1,194,399	46%
21	Mushaarka Shaqaalaha	500,759	931,524	931,524	54%
2111	Mushaarka - Lacag Cadaan ah	177,489	306,144	306,144	58%
2113	Gunnyoin Lacag Cadaan ah	323,270	625,380	625,380	52%
22	Isticmaalka Agabka iyo Adeegga	48,936	262,875	262,875	19%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	28,374	91,500	91,500	31%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	8,000	48,000	48,000	17%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	71,555	195,192	195,192	37%
21	Mushaarka Shaqaalaha	71,555	126,192	126,192	57%
2111	Mushaarka - Lacag Cadaan ah	59,863	104,568	101,688	57%
2113	Gunnyoin Lacag Cadaan ah	11,692	21,624	24,504	54%
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,087,928	2,155,913	2,162,528	50%
21	Mushaarka Shaqaalaha	992,213	1,751,013	1,757,628	57%

2111	Mushaarka - Lacag Cadaan ah	428,783	739,263	739,548	58%
2113	Gunnyoin Lacag Cadaan ah	563,430	1,011,750	1,018,080	56%
22	Isticmaalka Agabka iyo Adeegga	95,715	404,900	404,900	24%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	39,000	93,600	93,600	42%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	Xafiiska Garyaqaanka Guud	324,002	709,415	706,400	46%
21	Mushaarka Shaqaalaha	276,002	485,415	482,400	57%
2111	Mushaarka - Lacag Cadaan ah	177,904	306,219	303,204	58%
2113	Gunnyoin Lacag Cadaan ah	98,098	179,196	179,196	55%
22	Isticmaalka Agabka iyo Adeegga	48,000	224,000	224,000	21%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	42,000	126,000	126,000	33%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	2,225,096	4,016,279	4,022,894	55%
21	Mushaarka Shaqaalaha	1,395,262	2,404,920	2,404,920	58%
2111	Mushaarka - Lacag Cadaan ah	485,006	842,781	832,188	58%
2113	Gunnyoin Lacag Cadaan ah	745,514	1,280,772	1,286,532	58%
2114	Kharshaadka kale ee Shaqaalaha	164,742	281,367	286,200	59%
22	Isticmaalka Agabka iyo Adeegga	829,834	1,611,359	1,617,974	51%
2211	Kharashka Safarka iyo Shirarka	79,550	242,200	242,200	33%
2221	Hawlaha Guud	40,488	81,000	81,000	50%
2223	Shidaalka iyo Saliidaha	31,494	63,000	63,000	50%
2224	Agabka iyo Alaabaha	68,469	117,000	117,000	59%
2225	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	394,474	677,859	684,474	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	184,639	369,300	369,300	50%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
21	Mushaarka Shaqaalaha	-	-	252,480	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	109,860	0%
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%

012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	271,298	496,772	496,772	55%
21	Mushaarka Shaqaalaha	262,317	452,772	452,772	58%
2111	Mushaarka - Lacag Cadaan ah	43,112	74,592	71,712	58%
2113	Gunnyoin Lacag Cadaan ah	219,205	378,180	381,060	58%
22	Isticmaalka Agabka iyo Adeegga	8,981	44,000	44,000	20%
2221	Hawlaha Guud	8,981	22,000	22,000	41%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	11,005,962	12,717,155	1,207,560	87%
21	Mushaarka Shaqaalaha	837,990	1,442,625	1,207,560	58%
2111	Mushaarka - Lacag Cadaan ah	91,245	156,420	13,800	58%
2113	Gunnyoin Lacag Cadaan ah	746,745	1,286,205	1,193,760	58%
22	Isticmaalka Agabka iyo Adeegga	1,144,814	2,251,370	-	51%
2211	Kharashka Safarka iyo Shirarka	-	159,066	-	0%
2221	Hawlaha Guud	53,464	229,334	-	23%
2223	Shidaalka iyo Saliidaha	205,000	226,000	-	91%
2224	Agabka iyo Alaabaha	52,500	126,000	-	42%
2225	Dayactir iyo Hagaajin	65,000	86,000	-	76%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	768,850	1,424,970	-	54%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	531,436	1,033,636	1,033,636	51%
21	Mushaarka Shaqaalaha	525,436	942,636	942,636	56%
2111	Mushaarka - Lacag Cadaan ah	51,791	90,156	88,236	57%
2113	Gunnyoin Lacag Cadaan ah	473,645	852,480	854,400	56%
22	Isticmaalka Agabka iyo Adeegga	6,000	91,000	91,000	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dawladda	855,576	1,690,399	1,696,114	51%
21	Mushaarka Shaqaalaha	827,584	1,502,529	1,508,244	55%
2111	Mushaarka - Lacag Cadaan ah	152,824	260,409	267,024	59%
2113	Gunnyoin Lacag Cadaan ah	439,660	787,860	786,960	56%
2114	Kharshaadka kale ee Shaqaalaha	235,100	454,260	454,260	52%
22	Isticmaalka Agabka iyo Adeegga	27,992	187,870	187,870	15%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%

2221	Hawlaha Guud	13,845	37,570	37,570	37%
2223	Shidaalka iyo Saliidaha	6,596	27,500	27,500	24%
2224	Agabka iyo Alaabaha	7,551	56,800	56,800	13%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	84,000	144,120	144,120	58%
21	Mushaarka Shaqaalaha	84,000	144,120	144,120	58%
2111	Mushaarka - Lacag Cadaan ah	84,000	144,120	144,120	58%
020100	Wasaaradda Gaashaandhigga	794,448	3,729,825	3,732,795	21%
21	Mushaarka Shaqaalaha	592,508	1,095,042	1,098,012	54%
2111	Mushaarka - Lacag Cadaan ah	199,508	347,442	350,412	57%
2113	Gunnyoin Lacag Cadaan ah	393,000	747,600	747,600	53%
22	Isticmaalka Agabka iyo Adeegga	201,940	1,134,783	1,134,783	18%
2211	Kharashka Safarka iyo Shirarka	5,564	66,000	66,000	8%
2221	Hawlaha Guud	14,990	36,000	36,000	42%
2223	Shidaalka iyo Saliidaha	11,453	27,500	27,500	42%
2224	Agabka iyo Alaabaha	14,943	36,000	36,000	42%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	154,990	480,000	480,000	32%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	93,379,433	163,736,555	163,436,555	57%
21	Mushaarka Shaqaalaha	78,441,029	132,803,163	132,503,163	59%
2111	Mushaarka - Lacag Cadaan ah	64,478,194	113,144,313	113,439,313	57%
2113	Gunnyoin Lacag Cadaan ah	13,962,835	19,658,850	19,063,850	71%
22	Isticmaalka Agabka iyo Adeegga	14,938,404	30,933,392	30,933,392	48%
2211	Kharashka Safarka iyo Shirarka	270,000	540,002	540,002	50%
2221	Hawlaha Guud	60,000	120,000	120,000	50%
2223	Shidaalka iyo Saliidaha	1,341,423	2,684,169	2,684,169	50%
2224	Agabka iyo Alaabaha	474,996	950,000	950,000	50%
2225	Dayactir iyo Hagaajin	441,996	884,000	884,000	50%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,278,000	2,556,526	2,556,526	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,071,989	23,198,695	23,198,695	48%
020102	Maxkamadda Ciidamadda	1,998,854	3,740,000	3,740,000	53%
21	Mushaarka Shaqaalaha	935,669	1,604,000	1,604,000	58%
2113	Gunnyoin Lacag Cadaan ah	935,669	1,604,000	1,604,000	58%
22	Isticmaalka Agabka iyo Adeegga	1,063,185	2,136,000	2,136,000	50%
2211	Kharashka Safarka iyo Shirarka	120,696	251,000	251,000	48%
2221	Hawlaha Guud	42,000	84,008	84,008	50%

2223	Shidaalka iyo Saliidaha	150,997	302,000	302,000	50%
2224	Agabka iyo Alaabaha	46,994	93,992	93,992	50%
2225	Dayactir iyo Hagaajin	34,500	69,000	69,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	667,998	1,336,000	1,336,000	50%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	35,000	93,000	93,000	38%
21	Mushaarka Shaqaalaha	35,000	60,000	60,000	58%
2113	Gunnyoin Lacag Cadaan ah	35,000	60,000	60,000	58%
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	668,836	1,561,334	1,581,269	43%
21	Mushaarka Shaqaalaha	557,676	962,301	982,236	58%
2111	Mushaarka - Lacag Cadaan ah	351,241	607,131	613,836	58%
2113	Gunnyoin Lacag Cadaan ah	206,435	355,170	368,400	58%
22	Isticmaalka Agabka iyo Adeegga	111,160	599,033	599,033	19%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	34,735	70,000	22,000	50%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	58,425	124,200	124,200	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	27,874,112	49,730,744	49,681,986	56%
21	Mushaarka Shaqaalaha	23,598,720	40,856,190	40,856,190	58%
2111	Mushaarka - Lacag Cadaan ah	20,073,940	34,742,310	34,742,310	58%
2113	Gunnyoin Lacag Cadaan ah	3,524,780	6,113,880	6,113,880	58%
22	Isticmaalka Agabka iyo Adeegga	4,275,392	8,874,554	8,825,796	48%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	494,550	857,088	857,088	58%
2224	Agabka iyo Alaabaha	142,128	393,760	393,760	36%
2225	Dayactir iyo Hagaajin	112,320	224,640	224,640	50%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,421,394	6,968,066	6,919,308	49%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	16,184,785	28,466,720	28,466,720	57%
21	Mushaarka Shaqaalaha	10,462,312	17,935,392	17,935,392	58%
2113	Gunnyoin Lacag Cadaan ah	10,462,312	17,935,392	17,935,392	58%
22	Isticmaalka Agabka iyo Adeegga	5,722,473	10,531,328	10,531,328	54%
2211	Kharashka Safarka iyo Shirarka	186,000	372,000	372,000	50%

2221	Hawlaha Guud	104,880	209,820	209,820	50%
2223	Shidaalka iyo Saliidaha	900,000	1,800,000	1,800,000	50%
2224	Agabka iyo Alaabaha	96,396	192,800	192,800	50%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,964,258	3,528,516	3,876,548	56%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,470,939	4,428,192	4,080,160	56%
020203	Hey'adda Sodaalka iyo Jinsiyadda	3,038,602	6,418,250	6,415,640	47%
21	Mushaarka Shaqaalaha	1,941,220	3,903,450	3,900,840	50%
2111	Mushaarka - Lacag Cadaan ah	1,941,220	3,903,450	3,900,840	50%
22	Isticmaalka Agabka iyo Adeegga	1,037,382	2,394,800	2,272,694	43%
2211	Kharashka Safarka iyo Shirarka	99,000	198,000	198,000	50%
2221	Hawlaha Guud	367,292	734,713	750,064	50%
2223	Shidaalka iyo Saliidaha	59,400	118,800	118,800	50%
2224	Agabka iyo Alaabaha	90,000	180,000	132,000	50%
2225	Dayactir iyo Hagaajin	45,000	90,004	118,843	50%
2231	Kirooyin	56,640	113,283	79,200	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	140,050	600,000	322,102	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	180,000	360,000	553,685	50%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	60,000	120,000	242,106	50%
3113	Hantida kale ee Maguurtada ah	60,000	120,000	242,106	50%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	768,834	1,646,080	1,662,832	47%
21	Mushaarka Shaqaalaha	742,047	1,499,265	1,504,632	49%
2111	Mushaarka - Lacag Cadaan ah	386,637	765,045	801,612	51%
2113	Gunnyoin Lacag Cadaan ah	228,480	480,360	449,160	48%
2114	Kharshaadka kale ee Shaqaalaha	126,930	253,860	253,860	50%
22	Isticmaalka Agabka iyo Adeegga	26,787	146,815	158,200	18%
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	14,982	36,000	36,000	42%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,805	49,815	43,200	24%
030200	Wasaaradda Batroolka & Macdanta	922,077	2,278,328	2,238,344	40%
21	Mushaarka Shaqaalaha	619,543	1,171,383	1,131,684	53%
2111	Mushaarka - Lacag Cadaan ah	433,757	758,394	722,292	57%
2113	Gunnyoin Lacag Cadaan ah	185,786	412,989	409,392	45%
22	Isticmaalka Agabka iyo Adeegga	302,534	1,106,945	1,106,660	27%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	9,699	22,000	22,000	44%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%

2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	37,000	401,832	451,832	9%
2231	Kirooyin	18,000	36,000	36,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	236,920	583,613	533,328	41%
030201	Hey'adda Batroolka Soomaaliyeed	494,834	1,081,715	1,080,260	46%
21	Mushaarka Shaqaalaha	220,760	391,260	376,680	56%
2113	Gunnyoin Lacag Cadaan ah	220,760	391,260	376,680	56%
22	Isticmaalka Agabka iyo Adeegga	257,408	490,455	503,580	52%
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	18,196	40,000	22,000	45%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	195,380	380,955	394,080	51%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	16,666	200,000	200,000	8%
3112	Qalabka iyo Mashiinadda	16,666	200,000	200,000	8%
030300	Wasaaradda Beeraha iyo Waraabka	1,047,440	1,925,980	1,888,540	54%
21	Mushaarka Shaqaalaha	930,990	1,636,365	1,605,540	57%
2111	Mushaarka - Lacag Cadaan ah	520,620	906,795	901,440	57%
2113	Gunnyoin Lacag Cadaan ah	242,485	430,290	404,820	56%
2114	Kharshaadka kale ee Shaqaalaha	167,885	299,280	299,280	56%
22	Isticmaalka Agabka iyo Adeegga	116,450	289,615	283,000	40%
2221	Hawlaha Guud	-	7,000	-	0%
2223	Shidaalka iyo Saliidaha	42,245	90,000	90,000	47%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,000	1,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	74,205	150,615	144,000	49%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	753,514	1,481,874	1,493,052	51%
21	Mushaarka Shaqaalaha	743,514	1,283,874	1,295,052	58%
2111	Mushaarka - Lacag Cadaan ah	374,864	642,714	648,312	58%
2113	Gunnyoin Lacag Cadaan ah	368,650	641,160	646,740	57%
22	Isticmaalka Agabka iyo Adeegga	10,000	198,000	198,000	5%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	825,750	1,581,110	1,582,320	52%

21	Mushaarka Shaqaalaha	785,050	1,384,410	1,426,320	57%
2111	Mushaarka - Lacag Cadaan ah	439,815	758,025	788,040	58%
2113	Gunnayin Lacag Cadaan ah	345,235	626,385	638,280	55%
22	Isticmaalka Agabka iyo Adeegga	40,700	196,700	156,000	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	306,528	606,098	640,748	51%
21	Mushaarka Shaqaalaha	290,863	502,098	536,748	58%
2111	Mushaarka - Lacag Cadaan ah	136,098	235,548	239,544	58%
2113	Gunnayin Lacag Cadaan ah	154,765	266,550	297,204	58%
22	Isticmaalka Agabka iyo Adeegga	15,665	104,000	104,000	15%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,665	22,000	22,000	30%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	9,000	36,000	36,000	25%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	35,558	112,776	112,776	32%
21	Mushaarka Shaqaalaha	30,158	55,776	55,776	54%
2111	Mushaarka - Lacag Cadaan ah	20,358	37,776	37,776	54%
2113	Gunnayin Lacag Cadaan ah	9,800	18,000	18,000	54%
22	Isticmaalka Agabka iyo Adeegga	5,400	57,000	57,000	9%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,400	11,000	11,000	49%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,606,896	6,295,489	6,319,714	41%
21	Mushaarka Shaqaalaha	1,845,287	3,288,111	3,312,336	56%
2111	Mushaarka - Lacag Cadaan ah	1,201,247	2,088,531	2,102,796	58%
2113	Gunnayin Lacag Cadaan ah	644,040	1,199,580	1,209,540	54%
22	Isticmaalka Agabka iyo Adeegga	761,609	2,628,320	2,628,320	29%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	151,369	415,520	415,520	36%
2223	Shidaalka iyo Saliidaha	239,370	488,400	488,400	49%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	11,470	27,600	27,600	42%
2231	Kirooyin	359,400	750,000	750,000	48%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%

3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,021,751	1,965,764	1,950,047	52%
21	Mushaarka Shaqaalaha	741,190	1,308,039	1,272,072	57%
2111	Mushaarka - Lacag Cadaan ah	544,444	947,154	925,152	57%
2113	Gunnoyin Lacag Cadaan ah	196,746	360,885	346,920	55%
22	Isticmaalka Agabka iyo Adeegga	280,561	657,725	677,975	43%
2211	Kharashka Safarka iyo Shirarka	10,729	36,000	36,000	30%
2221	Hawlaha Guud	18,000	36,000	36,000	50%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	8,998	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	237,150	487,755	474,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaariinta Qaranka	362,478	846,054	859,284	43%
21	Mushaarka Shaqaalaha	296,030	543,054	556,284	55%
2113	Gunnoyin Lacag Cadaan ah	296,030	543,054	556,284	55%
22	Isticmaalka Agabka iyo Adeegga	66,448	303,000	303,000	22%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,448	36,000	36,000	35%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	54,000	108,000	108,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	Hey'adda Dhowrista Xoggta	56,140	168,675	162,060	33%
21	Mushaarka Shaqaalaha	2,940	6,615	-	44%
2113	Allowances in Cash	2,940	6,615	-	44%
22	Isticmaalka Agabka iyo Adeegga	53,200	162,060	162,060	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,200	162,060	162,060	33%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,048,958	2,014,420	2,035,480	52%
21	Mushaarka Shaqaalaha	1,044,570	1,827,420	1,848,480	57%
2111	Mushaarka - Lacag Cadaan ah	441,795	760,020	765,960	58%
2113	Gunnoyin Lacag Cadaan ah	552,690	981,540	996,660	56%
2114	Kharshaadka kale ee Shaqaalaha	50,085	85,860	85,860	58%
22	Isticmaalka Agabka iyo Adeegga	4,388	187,000	187,000	2%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	4,388	27,000	30,000	16%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	27,000	30,000	0%

2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,215,529	4,441,693	4,237,016	27%
21	Mushaarka Shaqaalaha	905,155	1,725,593	1,682,916	52%
2111	Mushaarka - Lacag Cadaan ah	472,920	949,313	925,176	50%
2113	Gunnooyin Lacag Cadaan ah	432,235	776,280	757,740	56%
22	Isticmaalka Agabka iyo Adeegga	310,374	716,100	554,100	43%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	47,188	104,100	104,100	45%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	260,940	522,000	360,000	50%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	4,934,095	9,633,494	9,662,284	51%
21	Mushaarka Shaqaalaha	3,894,059	6,829,246	6,852,036	57%
2111	Mushaarka - Lacag Cadaan ah	3,654,394	6,394,102	6,414,192	57%
2113	Gunnooyin Lacag Cadaan ah	239,665	435,144	437,844	55%
22	Isticmaalka Agabka iyo Adeegga	1,008,087	2,594,078	1,954,600	39%
2211	Kharashka Safarka iyo Shirarka	-	114,000	120,000	0%
2221	Hawlaha Guud	355,922	756,000	480,000	47%
2223	Shidaalka iyo Saliidaha	33,921	68,000	68,000	50%
2224	Agabka iyo Alaabaha	117,231	236,000	156,000	50%
2225	Dayactir iyo Hagaajin	72,422	174,000	150,600	42%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	428,035	1,241,078	960,000	34%
31	Soo libsasho Hantida aan Maaliyadda ahayn	31,950	210,170	855,648	15%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	31,950	101,170	735,648	32%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	818,599	2,548,426	2,544,844	32%
21	Mushaarka Shaqaalaha	804,636	1,437,426	1,433,844	56%
2111	Mushaarka - Lacag Cadaan ah	522,876	903,546	898,884	58%
2113	Gunnooyin Lacag Cadaan ah	281,760	533,880	534,960	53%
22	Isticmaalka Agabka iyo Adeegga	13,963	211,000	211,000	7%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,498	30,000	30,000	42%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

2231	Kirooyin	-	108,000	108,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000	0%
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	Dekadda Xamar	459,700	1,032,200	1,032,200	45%
21	Mushaarka Shaqaalaha	456,100	916,800	916,800	50%
2113	Gunnyoyin Lacag Cadaan ah	456,100	916,800	916,800	50%
22	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	1,351,029	2,592,804	2,683,878	52%
21	Mushaarka Shaqaalaha	1,326,033	2,417,346	2,508,420	55%
2111	Mushaarka - Lacag Cadaan ah	730,340	1,250,370	1,320,204	58%
2113	Gunnyoyin Lacag Cadaan ah	595,693	1,166,976	1,188,216	51%
22	Isticmaalka Agabka iyo Adeegga	24,996	175,458	175,458	14%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	18,000	54,000	54,000	33%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	723,272	1,462,781	1,478,756	49%
21	Mushaarka Shaqaalaha	631,293	1,065,381	1,081,356	59%
2113	Gunnyoyin Lacag Cadaan ah	631,293	1,065,381	1,081,356	59%
22	Isticmaalka Agabka iyo Adeegga	91,979	397,400	397,400	23%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,979	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	86,000	168,000	168,000	51%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	626,536	1,476,346	1,463,116	42%
21	Mushaarka Shaqaalaha	471,671	921,546	908,316	51%
2111	Mushaarka - Lacag Cadaan ah	151,781	290,691	284,076	52%
2113	Gunnyoyin Lacag Cadaan ah	319,890	630,855	624,240	51%
22	Isticmaalka Agabka iyo Adeegga	154,865	554,800	554,800	28%

2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,000	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	142,865	288,000	288,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	1,855,192	4,483,627	4,408,492	41%
21	Mushaarka Shaqaalaha	1,704,285	3,238,517	3,180,632	53%
2111	Mushaarka - Lacag Cadaan ah	620,341	1,080,681	1,047,996	57%
2113	Gunnyoyin Lacag Cadaan ah	104,709	194,021	173,636	54%
2114	Kharshaadka kale ee Shaqaalaha	979,235	1,963,815	1,959,000	50%
22	Isticmaalka Agabka iyo Adeegga	150,907	1,245,110	1,227,860	12%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	37,027	227,600	152,000	16%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	113,880	238,110	220,860	48%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	13,544,837	32,221,755	32,302,575	42%
21	Mushaarka Shaqaalaha	13,244,840	30,162,780	30,243,600	44%
2111	Mushaarka - Lacag Cadaan ah	651,875	1,137,900	1,187,940	57%
2113	Gunnyoyin Lacag Cadaan ah	582,465	1,138,890	1,156,440	51%
2114	Kharshaadka kale ee Shaqaalaha	12,010,500	27,885,990	27,899,220	43%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	299,997	2,058,975	2,058,975	15%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	299,997	1,929,975	1,929,975	16%
040201	Jaamacadda Umadda	4,090,385	8,272,680	8,272,680	49%
21	Mushaarka Shaqaalaha	2,707,390	5,385,720	5,385,720	50%
2111	Mushaarka - Lacag Cadaan ah	217,231	372,396	372,396	58%
2113	Gunnyoyin Lacag Cadaan ah	51,500	90,000	82,800	57%

2114	Kharshaadka kale ee Shaqaalaha	2,438,659	4,923,324	4,930,524	50%
22	Isticmaalka Agabka iyo Adeegga	1,382,996	2,886,960	2,886,960	48%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,382,996	2,805,660	2,805,660	49%
040202	Akadeemiyadda Ciilmiga, Fanka iyo Suuggaanta	607,958	1,286,827	1,313,872	47%
21	Mushaarka Shaqaalaha	596,371	1,165,911	1,192,956	51%
2111	Mushaarka - Lacag Cadaan ah	137,751	240,951	234,336	57%
2113	Gunnyoin Lacag Cadaan ah	458,620	924,960	958,620	50%
22	Isticmaalka Agabka iyo Adeegga	11,587	120,916	120,916	10%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,587	36,000	36,000	32%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	119,701	342,256	342,256	35%
21	Mushaarka Shaqaalaha	102,198	245,196	245,196	42%
2113	Gunnyoin Lacag Cadaan ah	102,198	245,196	245,196	42%
22	Isticmaalka Agabka iyo Adeegga	17,503	97,060	97,060	18%
2221	Hawlaha Guud	5,992	12,000	12,000	50%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	11,511	46,060	46,060	25%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,255,928	2,311,383	2,283,420	54%
21	Mushaarka Shaqaalaha	1,114,450	1,974,633	1,957,020	56%
2111	Mushaarka - Lacag Cadaan ah	791,390	1,367,238	1,344,360	58%
2113	Gunnyoin Lacag Cadaan ah	270,110	513,555	518,820	53%
2114	Kharshaadka kale ee Shaqaalaha	52,950	93,840	93,840	56%
22	Isticmaalka Agabka iyo Adeegga	141,478	336,750	326,400	42%
2221	Hawlaha Guud	31,498	66,000	66,000	48%
2223	Shidaalka iyo Saliidaha	2,998	36,000	36,000	8%
2224	Agabka iyo Alaabaha	15,332	46,000	46,000	33%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	91,650	186,750	176,400	49%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	564,185	1,110,069	1,079,448	51%
21	Mushaarka Shaqaalaha	549,185	1,000,569	977,448	55%
2111	Mushaarka - Lacag Cadaan ah	255,286	434,916	451,620	59%
2113	Gunnyoin Lacag Cadaan ah	132,685	233,715	222,420	57%

2114	Kharshaadka kale ee Shaqaalaha	161,214	331,938	303,408	49%
22	Isticmaalka Agabka iyo Adeegga	15,000	109,500	102,000	14%
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	15,000	30,000	30,000	50%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	57,000	18,000	0%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	572,922	1,171,554	1,160,304	49%
21	Mushaarka Shaqaalaha	462,479	837,309	825,444	55%
2111	Mushaarka - Lacag Cadaan ah	309,834	536,499	529,884	58%
2113	Gunnyoin Lacag Cadaan ah	152,645	300,810	295,560	51%
22	Isticmaalka Agabka iyo Adeegga	110,443	334,245	334,860	33%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	11,953	30,000	30,000	40%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,490	202,245	202,860	49%
040501	Hay'addaha Naafadda Qaranka	325,826	638,281	642,016	51%
21	Mushaarka Shaqaalaha	315,440	539,865	543,600	58%
2113	Gunnyoin Lacag Cadaan ah	315,440	539,865	543,600	58%
22	Isticmaalka Agabka iyo Adeegga	10,386	98,416	98,416	11%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,720	21,000	21,000	42%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$309,724,783	\$631,414,868	\$628,053,674	49%

Lifaaqa 2^{aad}: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Julay, 2025

Object	Description	Iskudarka Kharshaadka Jan-July 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010500	Wasaaradda Maaliyadda	32,296,827	108,201,688	111,562,882	30%
70214	Mashruuca SCALED-UP	9,104,219	34,450,873	36,283,400	26%
21	Mushaarka Shaqaalaha	62,000	151,500	151,500	41%
2113	Gunnoyin Lacag Cadaan ah	62,000	151,500	151,500	41%
22	Isticmaalka Agabka iyo Adeegga	5,382,946	16,359,373	14,381,900	33%
2211	Kharashka Safarka iyo Shirarka	140,789	1,400,000	600,000	10%
2221	Hawlaha Guud	74,881	162,400	12,400	46%
2222	Isgaarsiinta	52,046	145,200	145,200	36%
2223	Shidaalka iyo Saliidaha	23,509	86,800	6,800	27%
2224	Agabka iyo Alaabaha	239,134	2,489,400	489,400	10%
2225	Dayactir iyo Hagaajin	15,249	53,000	23,000	29%
2231	Kirooyin	398,891	513,480	313,480	78%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,688	445,000	145,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,224,655	10,477,693	12,310,220	40%
2243	Adeegyadda Bangiga	166,854	399,000	149,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	21,250	52,000	52,000	41%
2245	Caymiska Dadka Guud	22,000	100,000	100,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	Kabka	754,629	4,190,000	8,000,000	18%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	754,629	4,190,000	8,000,000	18%
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,904,645	13,750,000	13,750,000	21%
3112	Qalabka iyo Mashiinadda	2,904,645	12,420,000	12,420,000	23%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	253,443	497,500	497,500	51%
22	Isticmaalka Agabka iyo Adeegga	253,443	497,500	497,500	51%
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	253,123	486,800	486,800	52%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	64,808	267,700	237,700	24%
22	Isticmaalka Agabka iyo Adeegga	64,808	218,100	208,100	30%
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,000	198,000	198,000	29%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	49,600	29,600	0%
3112	Qalabka iyo Mashiinadda	-	49,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	14,889,056	32,711,301	27,899,263	46%
21	Mushaarka Shaqaalaha	8,000	14,400	14,400	56%
2113	Gunnyoin Lacag Cadaan ah	8,000	14,400	14,400	56%
22	Isticmaalka Agabka iyo Adeegga	7,382,173	11,575,722	7,847,855	64%
2211	Kharashka Safarka iyo Shirarka	241,429	476,497	298,497	51%
2222	Isgaarsiinta	1,598	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	9,461	24,180	24,180	39%
2225	Dayactir iyo Hagaajin	230,253	357,338	325,521	64%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,808,926	10,279,562	6,661,512	66%
2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	6,587,943	19,301,240	18,779,068	34%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	251,319	1,048,689	1,048,689	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	6,336,624	18,252,551	17,730,379	35%
31	Soo libsasho Hantida aan Maaliyadda ahayn	910,940	1,819,939	1,257,939	50%
3112	Qalabka iyo Mashiinadda	910,940	1,819,939	1,257,939	50%
70225	Mashruuca RCRF III	1,705,555	4,100,000	4,100,000	42%
21	Mushaarka Shaqaalaha	8,400	25,200	25,200	33%
2113	Gunnyoin Lacag Cadaan ah	8,400	25,200	25,200	33%
22	Isticmaalka Agabka iyo Adeegga	1,696,755	3,969,645	3,969,645	43%
2211	Kharashka Safarka iyo Shirarka	247,141	1,140,000	1,180,000	22%
2222	Isgaarsiinta	64,087	130,000	100,000	49%
2223	Shidaalka iyo Saliidaha	4,600	18,000	18,000	26%
2224	Agabka iyo Alaabaha	58,189	190,000	180,000	31%
2225	Dayactir iyo Hagaajin	27,084	125,000	125,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	89,201	180,000	180,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	993,952	1,811,645	1,811,645	55%
2243	Adeegyadda Bangiga	164,911	285,000	225,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	40,000	100,000	0%

31	Soo libsasho Hantida aan Maaliyadda ahayn	400	105,155	105,155	0%
3112	Qalabka iyo Mashiinadda	400	45,155	45,155	1%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	1,515,414	9,025,000	9,025,000	17%
21	Mushaarka Shaqaalaha	15,000	25,000	25,000	60%
2113	Gunnyoin Lacag Cadaan ah	15,000	25,000	25,000	60%
22	Isticmaalka Agabka iyo Adeegga	1,474,215	4,200,000	4,200,000	35%
2211	Kharashka Safarka iyo Shirarka	108,681	550,000	200,000	20%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	3,508	60,000	60,000	6%
2223	Shidaalka iyo Saliidaha	975	25,000	25,000	4%
2224	Agabka iyo Alaabaha	11,296	65,000	40,000	17%
2225	Dayactir iyo Hagaajin	1,780	35,000	35,000	5%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	37,238	230,000	150,000	16%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,250,426	2,545,000	3,000,000	49%
2243	Adeegyadda Bangiga	19,721	150,000	150,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	5,150	225,000	225,000	2%
2245	Caymiska Dadka Guud	5,500	50,000	50,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	-	4,000,000	4,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	26,199	800,000	800,000	3%
3112	Qalabka iyo Mashiinadda	26,199	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	169,634	926,600	926,600	18%
21	Mushaarka Shaqaalaha	13,800	27,600	27,600	50%
2113	Gunnyoin Lacag Cadaan ah	13,800	27,600	27,600	50%
22	Isticmaalka Agabka iyo Adeegga	154,048	827,000	827,000	19%
2211	Kharashka Safarka iyo Shirarka	64,212	205,000	205,000	31%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	3,828	12,000	12,000	32%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	5,429	39,000	39,000	14%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	61,154	431,000	451,000	14%

2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,786	72,000	72,000	2%
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	3,482,644	15,081,294	21,422,000	23%
21	Mushaarka Shaqaalaha	7,300	30,000	30,000	24%
2113	Gunnyoin Lacag Cadaan ah	7,300	30,000	30,000	24%
22	Isticmaalka Agabka iyo Adeegga	1,975,836	10,951,294	18,092,000	18%
2211	Kharashka Safarka iyo Shirarka	392,100	1,600,000	650,000	25%
2221	Hawlaha Guud	4,614	270,000	70,000	2%
2222	Isgaarsiinta	-	169,333	80,000	0%
2223	Shidaalka iyo Saliidaha	6,630	150,000	150,000	4%
2224	Agabka iyo Alaabaha	15,399	300,000	100,000	5%
2225	Dayactir iyo Hagaajin	2,617	210,000	60,000	1%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	278,829	1,000,000	300,000	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,202,705	6,561,961	16,342,000	18%
2243	Adeegyadda Bangiga	46,752	120,000	120,000	39%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	26,190	270,000	120,000	10%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Other General Expenses in Goods and Services	-	200,000	-	0%
26	Deeqaha	1,499,508	2,950,000	2,150,000	51%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	733,850	1,825,000	1,025,000	40%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	765,658	1,125,000	1,125,000	68%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,150,000	1,150,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	868,600	6,505,259	6,535,259	13%
21	Mushaarka Shaqaalaha	-	31,200	31,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	31,200	31,200	0%
22	Isticmaalka Agabka iyo Adeegga	868,600	3,152,459	3,152,459	28%
2211	Kharashka Safarka iyo Shirarka	900	176,600	176,600	1%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%

2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	3,488	60,600	60,600	6%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	851,065	2,698,459	2,698,459	32%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,321,600	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	243,454	4,636,160	4,636,160	5%
21	Mushaarka Shaqaalaha	-	192,000	96,000	0%
2113	Gunnyoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	Isticmaalka Agabka iyo Adeegga	240,168	3,416,160	3,512,160	7%
2211	Kharashka Safarka iyo Shirarka	250	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	231,750	2,426,700	2,522,700	10%
2243	Adeegyadda Bangiga	7,118	20,000	20,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	3,286	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	3,286	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah				
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	5,598,984	17,255,367	17,255,367	32%
70239	Mashruuca Barwaaqo	5,598,984	17,255,367	17,255,367	32%
21	Mushaarka Shaqaalaha	104,910	204,000	204,000	51%
2113	Gunnyoyin Lacag Cadaan ah	104,910	204,000	204,000	51%
22	Isticmaalka Agabka iyo Adeegga	848,072	4,453,351	4,453,351	19%

2211	Kharashka Safarka iyo Shirarka	36,952	260,000	260,000	14%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	20,000	50,000	50,000	40%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	17,160	74,000	74,000	23%
2225	Dayactir iyo Hagaajin	173,421	275,000	155,000	63%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	523,897	3,348,351	3,468,351	16%
2243	Adeegyadda Bangiga	71,143	300,000	300,000	24%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	4,536,456	12,393,016	12,393,016	37%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	3,644,369	10,291,769	10,291,769	35%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	892,087	2,101,247	2,101,247	42%
31	Soo libsasho Hantida aan Maaliyadda ahayn	109,546	205,000	205,000	53%
3111	Dhismooyinka iyo Qaabdhismeedka	109,546	120,000	120,000	91%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	3,277,725	7,493,777	4,548,883	44%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	2,933,701	6,770,063	3,929,319	43%
21	Mushaarka Shaqaalaha	36,100	92,240	60,960	39%
2113	Gunnyoin Lacag Cadaan ah	36,100	92,240	60,960	39%
22	Isticmaalka Agabka iyo Adeegga	2,860,813	6,516,322	3,706,858	44%
2211	Kharashka Safarka iyo Shirarka	191,862	764,156	725,636	25%
2221	Hawlaha Guud	3,968	9,368	4,500	42%
2222	Isgaarsiinta	24,000	48,600	39,000	49%
2223	Shidaalka iyo Saliidaha	11,258	47,800	34,800	24%
2224	Agabka iyo Alaabaha	26,542	90,400	42,400	29%
2225	Dayactir iyo Hagaajin	423	42,600	27,600	1%
2231	Kirooyin	-	88,400	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,550,877	5,306,998	2,731,922	48%
2243	Adeegyadda Bangiga	51,883	90,000	30,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	13,000	1,000	0%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	36,788	161,501	161,501	23%
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%

70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	344,025	723,714	619,564	48%
21	Mushaarka Shaqaalaha	82,700	169,600	189,000	49%
2113	Gunnyoin Lacag Cadaan ah	82,700	169,600	189,000	49%
22	Isticmaalka Agabka iyo Adeegga	261,325	554,114	430,564	47%
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	3,000	9,000	6,000	33%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	2,500	6,000	3,000	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	230,721	492,314	389,764	47%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	7,984,767	26,483,934	27,780,189	30%
70218	Mashruuca SURP PH2	7,984,767	26,483,934	27,780,189	30%
22	Isticmaalka Agabka iyo Adeegga	7,388	11,330	11,330	65%
2243	Adeegyadda Bangiga	7,388	11,330	11,330	65%
26	Deeqaha	7,977,379	26,472,604	27,768,859	30%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	441,950	743,974	743,974	59%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	7,535,429	25,728,630	27,024,885	29%
010703	Hey'adda Maaraynta Masiibooyinka	178,000	3,487,030	3,487,030	5%
70252	African Disaster Risk Financing (ADRFi)	178,000	3,487,030	3,487,030	5%
21	Mushaarka Shaqaalaha	-	-	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	178,000	3,487,030	3,304,830	5%
2211	Kharashka Safarka iyo Shirarka	-	68,715	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	-	14,360	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	175,000	325,800	185,800	54%
2243	Adeegyadda Bangiga	3,000	50,207	50,207	6%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	10,294,747	90,947,806	90,947,806	11%
70231	Mashruuca SESRP	9,126,340	65,797,660	65,797,660	14%
21	Mushaarka Shaqaalaha	49,469	139,980	139,980	35%
2113	Gunnyoin Lacag Cadaan ah	49,469	139,980	139,980	35%

22	Isticmaalka Agabka iyo Adeegga	891,193	6,427,680	6,427,680	14%
2211	Kharashka Safarka iyo Shirarka	25,359	383,000	383,000	7%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	8,351	18,000	18,000	46%
2224	Agabka iyo Alaabaha	10,949	30,000	30,000	36%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	45,720	86,000	36,000	53%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	744,055	5,181,680	5,231,680	14%
2243	Adeegyadda Bangiga	47,141	450,000	450,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	5,420	22,000	22,000	25%
31	Soo libsasho Hantida aan Maaliyadda ahayn	8,185,678	59,230,000	59,230,000	14%
3112	Qalabka iyo Mashiinadda	8,185,678	59,230,000	59,230,000	14%
70232	Mashruuca GW4R	812,403	6,269,091	6,269,091	13%
21	Mushaarka Shaqaalaha	10,000	52,800	24,000	19%
2113	Gunnayn Lacag Cadaan ah	10,000	52,800	24,000	19%
22	Isticmaalka Agabka iyo Adeegga	605,578	2,961,591	2,910,091	20%
2211	Kharashka Safarka iyo Shirarka	23,838	120,000	120,000	20%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	3,570	23,400	23,400	15%
2223	Shidaalka iyo Saliidaha	3,996	21,600	21,600	19%
2224	Agabka iyo Alaabaha	4,800	34,000	34,000	14%
2225	Dayactir iyo Hagaajin	1,800	34,000	34,000	5%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	533,396	2,531,679	2,531,679	21%
2243	Adeegyadda Bangiga	16,488	85,000	50,000	19%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	34,500	18,000	48%
26	Deeqaha	196,825	2,969,700	3,050,000	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	1,169,700	1,250,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	327,690	1,897,938	1,897,938	17%
21	Mushaarka Shaqaalaha	15,900	62,400	62,400	25%

2113	Gunnyoin Lacag Cadaan ah	15,900	62,400	62,400	25%
22	Isticmaalka Agabka iyo Adeegga	311,790	1,102,929	1,102,929	28%
2211	Kharashka Safarka iyo Shirarka	16,510	27,000	27,000	61%
2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	290,863	828,104	828,104	35%
2243	Adeegyadda Bangiga	3,258	10,000	10,000	33%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	120	1,050	1,050	11%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	732,609	732,609	0%
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	28,315	16,983,117	16,983,117	0%
22	Isticmaalka Agabka iyo Adeegga	2,361	50,000	-	5%
2211	Kharashka Safarka iyo Shirarka	2,361	50,000	-	5%
2221	Hawlaha Guud	25,954	586,190	636,190	4%
2222	Isgaarsiinta	25,954	138,000	38,000	19%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	93,000	28,000	0%
2231	Kirooyin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	36,000	36,000	0%
2243	Adeegyadda Bangiga	-	120,710	120,710	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	59,480	274,480	0%
2245	Caymiska Dadka Guud	-	75,000	75,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	12,000	12,000	0%
3112	Qalabka iyo Mashiinadda	-	22,000	22,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	13,759,603	55,131,044	55,131,044	25%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	13,143,566	50,347,552	50,347,552	26%
21	Mushaarka Shaqaalaha	495,270	1,452,800	1,052,800	34%
2113	Gunnyoin Lacag Cadaan ah	495,270	1,452,800	1,052,800	34%
22	Isticmaalka Agabka iyo Adeegga	5,142,558	22,821,378	19,121,378	23%
2211	Kharashka Safarka iyo Shirarka	1,204,471	2,724,818	474,818	44%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	144,000	845,280	145,280	17%
2223	Shidaalka iyo Saliidaha	45,289	503,320	103,320	9%
2224	Agabka iyo Alaabaha	346,977	831,940	131,940	42%
2225	Dayactir iyo Hagaajin	58,436	417,900	117,900	14%
2231	Kirooyin	811,200	1,620,000	1,120,000	50%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,124,585	12,699,000	14,549,000	17%
2243	Adeegyadda Bangiga	256,500	503,320	103,320	51%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	107,100	338,400	38,400	32%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	Kabka	742,500	5,280,000	1,280,000	14%
2533	Kabitaannada la siiyo qaybaha kale ee Dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	742,500	5,280,000	1,280,000	14%
26	Deeqaha	2,726,333	10,794,654	21,794,654	25%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	2,726,333	9,711,801	20,711,801	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	1,082,853	1,082,853	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	4,036,906	9,998,720	7,098,720	40%
3111	Dhismooyinka iyo Qaabdhismeedka	319,174	3,185,000	2,685,000	10%
3112	Qalabka iyo Mashiinadda	3,717,732	4,620,000	2,720,000	80%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	616,036	4,783,492	4,783,492	13%
21	Mushaarka Shaqaalaha	5,024	26,400	30,600	19%
2113	Gunnyoin Lacag Cadaan ah	5,024	26,400	30,600	19%
22	Isticmaalka Agabka iyo Adeegga	473,662	3,917,092	2,831,892	12%
2211	Kharashka Safarka iyo Shirarka	42,431	136,000	424,000	31%
2221	Hawlaha Guud	-	28,800	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	3,391	24,000	24,000	14%
2224	Agabka iyo Alaabaha	2,055	7,200	7,200	29%
2225	Dayactir iyo Hagaajin	575	10,800	342,400	5%
2231	Kirooyin	37,800	50,400	-	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	387,110	2,499,200	1,271,000	15%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	300	10,000	12,000	3%
2245	General Life Insurance	-	50,000	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	137,350	840,000	1,921,000	16%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	137,350	260,000	80,000	53%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	265,885	12,431,641	12,431,641	2%

70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	265,885	12,431,641	12,431,641	2%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	166,744	4,026,492	4,026,492	4%
2211	Kharashka Safarka iyo Shirarka	3,546	70,000	70,000	5%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	161,000	3,763,492	3,763,492	4%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	99,141	8,389,149	8,389,149	1%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	99,141	5,038,172	5,038,172	2%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,968,613	15,169,900	15,169,900	13%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,968,613	15,169,900	15,169,900	13%
21	Mushaarka Shaqaalaha	27,000	72,000	72,000	38%
2113	Gunnyoin Lacag Cadaan ah	27,000	72,000	72,000	38%
22	Isticmaalka Agabka iyo Adeegga	1,046,276	9,797,900	9,797,900	11%
2211	Kharashka Safarka iyo Shirarka	65,700	460,000	360,000	14%
2221	Hawlaha Guud	1,984	14,400	14,400	14%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	11,277	68,400	18,000	16%
2224	Agabka iyo Alaabaha	43,566	141,600	48,000	31%
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,000	1,146,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	849,095	7,514,500	7,514,500	11%
2243	Adeegyadda Bangiga	35,655	225,000	225,000	16%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	895,337	5,300,000	5,300,000	17%
3111	Dhismooyinka iyo Qaabdhismeedka	579,626	4,000,000	4,000,000	14%
3112	Qalabka iyo Mashiinadda	315,711	1,000,000	1,000,000	32%

3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,046,616	11,786,120	11,786,120	9%
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,046,616	11,786,120	11,786,120	9%
21	Mushaarka Shaqaalaha	17,400	36,000	36,000	48%
2113	Gunnoyin Lacag Cadaan ah	17,400	36,000	36,000	48%
22	Isticmaalka Agabka iyo Adeegga	727,885	8,370,845	8,718,120	9%
2211	Kharashka Safarka iyo Shirarka	194,992	612,725	210,000	32%
2221	Hawlaha Guud	2,533	10,200	10,200	25%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	2,392	12,000	12,000	20%
2224	Agabka iyo Alaabaha	4,649	23,700	10,200	20%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	484,519	7,318,520	8,088,520	7%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	301,331	3,367,275	3,020,000	9%
3112	Qalabka iyo Mashiinadda	301,331	3,367,275	3,020,000	9%
030702	Hey'adda Dhowrista Xoggta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%

31	Soo libsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	14,802,445	98,932,305	102,213,503	15%
70217	Mashruuca RIP	534,226	31,981,055	31,981,055	2%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnooyin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	534,226	6,364,963	6,364,963	8%
2211	Kharashka Safarka iyo Shirarka	8,760	831,812	831,812	1%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	518,642	5,141,095	5,141,095	10%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	12,304,180	37,582,448	37,582,448	33%
21	Mushaarka Shaqaalaha	6,700	18,600	18,600	36%
2113	Gunnooyin Lacag Cadaan ah	6,700	18,600	18,600	36%
22	Isticmaalka Agabka iyo Adeegga	1,505,458	4,095,932	3,327,732	37%
2211	Kharashka Safarka iyo Shirarka	98,245	882,960	882,960	11%
2221	Hawlaha Guud	5,258	17,400	5,400	30%
2222	Isgaarsiinta	-	18,000	9,000	0%
2223	Shidaalka iyo Saliidaha	3,588	14,000	12,000	26%
2224	Agabka iyo Alaabaha	9,292	22,000	12,000	42%
2225	Dayactir iyo Hagaajin	872	8,000	3,000	11%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,182,320	2,462,040	1,762,040	48%
2243	Adeegyadda Bangiga	31,885	168,900	168,900	19%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	-	5,072	2,472	0%

26	Deeqaha	10,792,022	32,512,788	33,280,988	33%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	566,212	2,351,647	2,351,647	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	10,225,809	30,161,141	30,929,341	34%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	955,128	955,128	0%
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	1,964,040	29,368,802	32,650,000	7%
21	Mushaarka Shaqaalaha	70,600	150,000	150,000	47%
2113	Gunnayn Lacag Cadaan ah	70,600	150,000	150,000	47%
22	Isticmaalka Agabka iyo Adeegga	1,677,758	28,768,802	32,050,000	6%
2211	Kharashka Safarka iyo Shirarka	162,425	800,000	800,000	20%
2221	Hawlaha Guud	2,700	250,000	250,000	1%
2222	Isgaarsiinta	7,500	100,000	100,000	8%
2223	Shidaalka iyo Saliidaha	4,580	500,000	500,000	1%
2224	Agabka iyo Alaabaha	14,470	300,000	300,000	5%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	174,000	250,000	250,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	23,300	250,000	250,000	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,264,853	25,718,802	28,950,000	5%
2243	Adeegyadda Bangiga	23,929	350,000	350,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	150,000	150,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	215,682	300,000	300,000	72%
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	37,379,860	87,686,128	87,686,128	43%
70225	Mashruuca RCRF III	2,439,930	5,418,260	5,418,260	45%
21	Mushaarka Shaqaalaha	269,060	546,400	546,400	49%
2114	Kharshaadka kale ee Shaqaalaha	269,060	546,400	546,400	49%
22	Isticmaalka Agabka iyo Adeegga	2,170,870	4,871,860	882,600	45%
2211	Kharashka Safarka iyo Shirarka	25,787	200,000	200,000	13%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	7,848	45,840	45,840	17%
2223	Shidaalka iyo Saliidaha	1,345	21,000	21,000	6%
2224	Agabka iyo Alaabaha	2,320	10,000	10,000	23%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,133,240	4,376,020	386,760	49%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	13,499,442	47,371,268	47,371,268	28%
21	Mushaarka Shaqaalaha	154,200	350,000	45,000	44%
2113	Gunnyoin Lacag Cadaan ah	154,200	350,000	45,000	44%
22	Isticmaalka Agabka iyo Adeegga	1,159,817	8,188,600	8,493,600	14%
2211	Kharashka Safarka iyo Shirarka	50,982	1,073,900	1,280,000	5%
2221	Hawlaha Guud	1,352	33,000	33,000	4%
2222	Isgaarsiinta	7,500	50,200	10,200	15%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	21,800	31,400	31,400	69%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,726	540,000	540,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,021,188	6,231,100	6,450,000	16%
2243	Adeegyadda Bangiga	33,119	110,000	30,000	30%
26	Deeqaha	728,014	1,800,000	1,800,000	40%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	728,014	1,800,000	1,800,000	40%
28	Kharashaadka Kale	11,457,411	36,927,668	36,927,668	31%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	11,457,411	36,927,668	36,927,668	31%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,000	105,000	0%
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	21,440,488	34,896,600	34,896,600	61%
21	Mushaarka Shaqaalaha	79,200	160,200	75,600	49%
2113	Gunnyoin Lacag Cadaan ah	79,200	142,200	57,600	56%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,763,763	5,136,400	5,221,000	34%
2211	Kharashka Safarka iyo Shirarka	26,265	260,000	260,000	10%
2221	Hawlaha Guud	20,100	84,000	84,000	24%
2222	Isgaarsiinta	4,500	36,000	36,000	13%
2223	Shidaalka iyo Saliidaha	12,000	54,000	54,000	22%
2224	Agabka iyo Alaabaha	48,600	189,000	189,000	26%
2225	Dayactir iyo Hagaajin	151,677	534,726	10,000	28%
2231	Kirooyin	36,660	180,000	180,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,600	690,674	1,300,000	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,443,273	2,970,000	2,970,000	49%
2243	Adeegyadda Bangiga	19,088	88,000	88,000	22%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	19,406,252	27,500,000	27,500,000	71%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	19,406,252	27,500,000	27,500,000	71%
26	Deeqaha	191,273	1,500,000	1,500,000	13%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	191,273	1,500,000	1,500,000	13%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	5,195,649	68,186,116	68,186,116	8%
70225	Mashruuca RCRF III	90,485	600,000	600,000	15%
22	Isticmaalka Agabka iyo Adeegga	90,485	600,000	600,000	15%
2211	Kharashka Safarka iyo Shirarka	29,690	328,000	328,000	9%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	4,050	15,000	15,000	27%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,745	206,000	206,000	28%
70226	Mashruuca SoEcHCP	2,027,775	17,142,030	17,142,030	12%
22	Isticmaalka Agabka iyo Adeegga	527,532	3,585,526	3,585,526	15%
2211	Kharashka Safarka iyo Shirarka	38,423	633,466	633,466	6%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	4,825	199,030	199,030	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	442,923	2,343,400	2,343,400	19%
2243	Adeegyadda Bangiga	41,362	253,330	253,330	16%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,200	1,200	0%
26	Deeqaha	1,500,244	13,304,204	13,304,204	11%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	1,500,244	6,268,838	6,268,838	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	7,035,366	7,035,366	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	252,300	252,300	0%
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	1,015,173	21,830,574	21,830,574	5%

22	Isticmaalka Agabka iyo Adeegga	1,007,923	20,733,804	20,733,804	5%
2211	Kharashka Safarka iyo Shirarka	54,365	209,515	209,515	26%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	795,494	19,248,000	19,248,000	4%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	156,682	901,520	901,520	17%
2243	Adeegyadda Bangiga	1,382	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	700	700	0%
26	Deeqaha	-	1,039,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	1,039,920	1,039,920	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	7,250	56,850	56,850	13%
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	219,813	730,500	730,500	30%
21	Mushaarka Shaqaalaha	55,200	172,000	172,000	32%
2113	Gunnayn Lacag Cadaan ah	55,200	172,000	172,000	32%
22	Isticmaalka Agabka iyo Adeegga	121,628	478,500	478,500	25%
2211	Kharashka Safarka iyo Shirarka	12,440	56,000	56,000	22%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,118	130,000	130,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,000	250,000	250,000	33%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	Soo libsasho Hantida aan Maaliyadda ahayn	42,985	80,000	80,000	54%
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	224,844	9,372,764	9,372,764	2%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnayn Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	120,504	3,402,005	3,402,005	4%
2211	Kharashka Safarka iyo Shirarka	6,660	127,889	127,889	5%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%

2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	41,762	2,485,678	2,485,678	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,400	210,899	210,899	25%
2243	Adeegyadda Bangiga	18,682	279,396	279,396	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	104,340	3,200,000	3,200,000	3%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	104,340	1,200,000	1,200,000	9%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	2,000,000	2,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,650,759	2,650,759	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	1,617,559	18,510,248	18,510,248	9%
21	Mushaarka Shaqaalaha	354,400	570,000	120,000	62%
2113	Gunnooyin Lacag Cadaan ah	354,400	570,000	120,000	62%
22	Isticmaalka Agabka iyo Adeegga	247,502	7,247,248	7,697,248	3%
2211	Kharashka Safarka iyo Shirarka	22,920	1,358,000	1,358,000	2%
2221	Hawlaha Guud	15,324	150,000	150,000	10%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	52,918	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	156,340	500,000	500,000	31%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	708,894	5,800,000	5,800,000	12%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	708,894	1,600,000	1,600,000	44%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	4,200,000	4,200,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	306,763	4,893,000	4,893,000	6%
3111	Dhismooyinka iyo Qaabdhismeedka	306,763	4,500,000	4,500,000	7%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%

040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	3,597,170	121,648,045	121,648,045	3%
70216	Mashruuca Baxnaano	3,039,517	116,824,000	117,000,000	3%
21	Mushaarka Shaqaalaha	246,455	500,000	500,000	49%
2113	Gunnooyin Lacag Cadaan ah	246,455	500,000	500,000	49%
22	Isticmaalka Agabka iyo Adeegga	1,887,965	36,300,000	36,300,000	5%
2211	Kharashka Safarka iyo Shirarka	81,245	7,300,000	7,300,000	1%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	21,720	400,000	400,000	5%
2223	Shidaalka iyo Saliidaha	9,988	300,000	300,000	3%
2224	Agabka iyo Alaabaha	175,800	1,200,000	1,200,000	15%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	54,000	1,450,000	1,450,000	4%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,452,084	20,100,000	20,100,000	7%
2243	Adeegyadda Bangiga	31,889	2,050,000	2,050,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	7,000	160,000	160,000	4%
2245	Caymiska Dadka Guud	49,500	500,000	500,000	10%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	-	76,824,000	77,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	Deeqaha	79,400	1,000,000	1,000,000	8%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	79,400	1,000,000	1,000,000	8%
31	Soo libsho Hantida aan Maaliyadda ahayn	825,697	2,200,000	2,200,000	38%
3112	Qalabka iyo Mashiinadda	825,697	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	SAGAL Project	32,581	176,000	-	19%
22	Isticmaalka Agabka iyo Adeegga	32,581	176,000	-	19%
2211	Kharashka Safarka iyo Shirarka	10,836	50,000	-	22%
2221	Hawlaha Guud	-	4,000	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	-	0%
2224	Agabka iyo Alaabaha	-	3,000	-	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	25,000	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	21,000	40,000	-	53%
2243	Adeegyadda Bangiga	745	4,000	-	19%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%

2245	Caymiska Dadka Guud	-	-	-	0%
2251	Booliska - Agab iyo Adeeg	-	-	-	0%
2252	Adeega Nabadgaliyadda	-	-	-	0%
2253	Xoogga Agabka iyo Adeeg	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	525,072	4,648,045	4,648,045	11%
22	Isticmaalka Agabka iyo Adeegga	516,777	2,092,796	2,092,796	25%
2211	Kharashka Safarka iyo Shirarka	4,220	93,548	93,548	5%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	6,739	13,692	13,692	49%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	12,390	238,628	238,628	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	487,010	1,585,408	1,585,408	31%
2243	Adeegyadda Bangiga	4,709	6,774	6,774	70%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	8,295	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Wadarta Kharashaadka Mashariicda	\$ 137,646,892	\$726,666,901	\$731,660,654	19%

Lifaaqa 3^{aad}: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-July, 2025

Object	Description	Iskudarka Kharshaadka Jan-July 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010500	Wasaaradda Maaliyadda	32,296,827	108,201,688	111,562,882	30%
70214	Mashruuca SCALED-UP	9,104,219	34,450,873	36,283,400	26%
70215	Mashruuca SIEPMID	253,443	497,500	497,500	51%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	64,808	267,700	237,700	24%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	14,889,056	32,711,301	27,899,263	46%
70225	Mashruuca RCRF III	1,705,555	4,100,000	4,100,000	42%
70230	Mashruuca DRIVE	1,515,414	9,025,000	9,025,000	17%
70234	Mashruuca SADMS	169,634	926,600	926,600	18%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	3,482,644	15,081,294	21,422,000	23%
70247	MASHRUUCA TAAGEERADA AY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	868,600	6,505,259	6,535,259	13%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	243,454	4,636,160	4,636,160	5%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	5,598,984	17,255,367	17,255,367	32%
70239	Mashruuca Barwaaqo	5,598,984	17,255,367	17,255,367	32%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	3,277,725	7,493,777	4,548,883	44%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	2,933,701	6,770,063	3,929,319	43%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	344,025	723,714	619,564	48%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	7,984,767	26,483,934	27,780,189	30%
70218	Mashruuca SURP PH2	7,984,767	26,483,934	27,780,189	30%
010703	Hey'adda Maaraynta Masiibooyinka	178,000	3,487,030	3,487,030	5%
70252	African Disaster Risk Financing (ADRFi)	178,000	3,487,030	3,487,030	5%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	10,294,747	90,947,806	90,947,806	11%
70231	Mashruuca SESRP	9,126,340	65,797,660	65,797,660	14%
70232	Mashruuca GW4R	812,403	6,269,091	6,269,091	13%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	327,690	1,897,938	1,897,938	17%
70250	Mashruuca ASCENT	28,315	16,983,117	16,983,117	0%
030300	Wasaaradda Beeraha iyo Waraabka	13,759,603	55,131,044	55,131,044	25%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	13,143,566	50,347,552	50,347,552	26%

70296	Rural Livelihoods Resilience Programme (RLRP)	616,036	4,783,492	4,783,492	13%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	265,885	12,431,641	12,431,641	2%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	265,885	12,431,641	12,431,641	2%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,968,613	15,169,900	15,169,900	13%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,968,613	15,169,900	15,169,900	13%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,046,616	11,786,120	11,786,120	9%
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,046,616	11,786,120	11,786,120	9%
030702	Hey'adda Dhowrista Xogta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	14,802,445	98,932,305	102,213,503	15%
70217	Mashruuca RIP	534,226	31,981,055	31,981,055	2%
70218	Mashruuca SURP PH2	12,304,180	37,582,448	37,582,448	33%
70229	Mashruuca SHIIP	1,964,040	29,368,802	32,650,000	7%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	37,379,860	87,686,128	87,686,128	43%
70225	Mashruuca RCRF III	2,439,930	5,418,260	5,418,260	45%
70227	Mashruuca Damal Cafimad	13,499,442	47,371,268	47,371,268	28%
70228	Mashruuca SOM-COVID-19	21,440,488	34,896,600	34,896,600	61%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	5,195,649	68,186,116	68,186,116	8%
70225	Mashruuca RCRF III	90,485	600,000	600,000	15%
70226	MMashruuca Waxbarashada Horumarinta Raasamaal ee Aadanaha	2,027,775	17,142,030	17,142,030	12%
70233	Mashruuca RAJO KAABA	1,015,173	21,830,574	21,830,574	5%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	219,813	730,500	730,500	30%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	224,844	9,372,764	9,372,764	2%
70249	Mashruuca Deeqaha Isbeddelka Nidaamka (GPE)	1,617,559	18,510,248	18,510,248	9%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	3,597,170	121,648,045	121,648,045	3%
70216	Mashruuca Baxnaano	3,039,517	116,824,000	117,000,000	3%
70237	SAGAL Project	32,581	176,000	-	19%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	525,072	4,648,045	4,648,045	11%
	Wadarta Kharashaadka Mashariicda	\$137,646,892	\$726,666,901	\$ 731,660,654	19%