

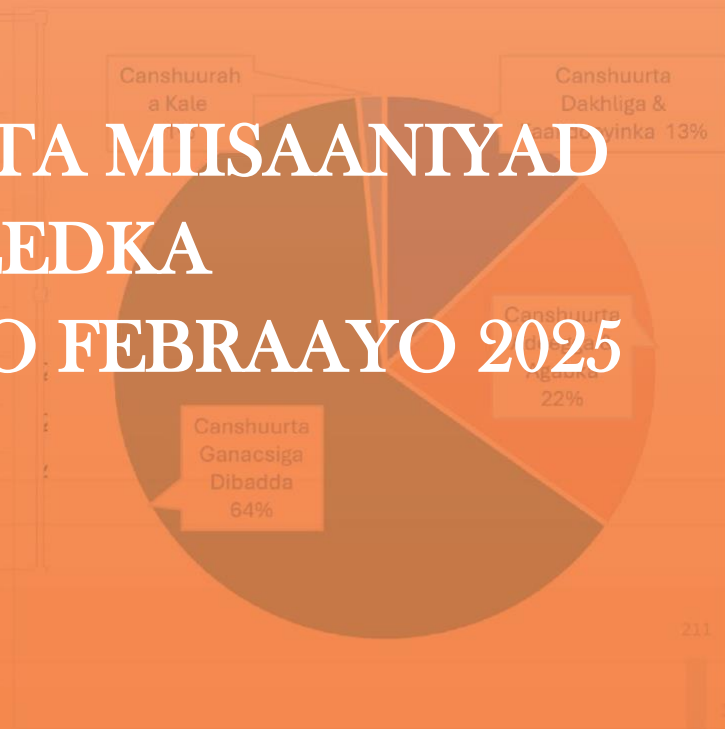
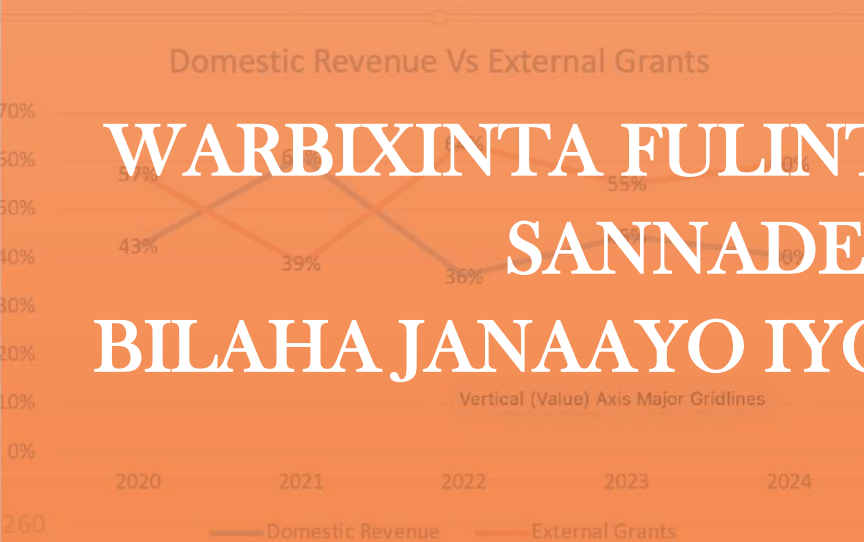


DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANTIYAD SANNADEEDKA BILAHADA JANAAYO IYO FEBRAAYO 2025



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



WARBIXINTA FULINTA MIISAANIYADDA

BISHA February 2025

WAXAA SOO SAARAY WARBIXINTAAN XAFIISKA XIISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxay isbarbardhig ku samayn doontaa dhabta dakhliga lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey sannadka gudhiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashka. Waxayna waafaqsan tahay miisaaniyadda sannadka 2025 oo ay ansixiyeen laba aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee uu labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalagalka danbe waxaa loola jeedaa miisaaniyadda asalka oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adda dhexdooda.

Dakhliga Gudaha ayaa 32% ka ah wadarta miisaaniyadda dakhliga dawladda, halka deeqaha dibadda oo isugu jira kab miisaaniyaddeed iyo mashaariic ay ka tahay 68% wadarta dakhliga miisaaniyad sannadeedka 2025. Miisaaniyadda kharashaadka joogtada ah aya 46% ka ah wadarta miisaaniyadda kharashaadka guud, halka Miisaaniyadda kharashaadka mashaariicda ka tahay 54% wadarta miisaaniyadda Kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan iyo Feb 2025 ayaa ahaa \$59M, wuxuuna ka badan yahay 2% Iskudarka dakhliga gudaha ee la helay bilaha Jan iyo Feb 2024. Sidoo kalle iskubiirinta deeqaha dibadda ee la helay bilaha Jan iyo Feb 2025 aya ahayd \$31M oo ka badan 196% iskubiirinta deeqaha dibadda la helay bilaha Jan iyo Feb 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Jan iyo Feb 2025 ayaa ahayd \$87M waxayna ka badan tahay 25% wadarta kharashaadka guud ee la bixiyey bilaha Jan iyo Feb 2024.

Warbixintaan ayaa ka koobnaan doonto saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda waxaa lagu faahfaahin doonaa dhabta dakhliga dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bilaha Jan iyo Feb 2025, iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa faahfaahinta isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu faahfaahin doonaa isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Miisaaniyadda Asalka ee wadarta dakhliga ayaa ah \$1,331,969,583 oo la filaayo in ay dawladda soo uruuriso sannadka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha aya ah \$430,341,430 oo **32%** ka ah wadarta miisaaniyadda, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay \$901,628,154 oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Kharashka Feb 2025	Iskudarka Kharashka Jan iyo Feb 2025	Kutalagalka Hore	% Fulinta Jan-Feb
Dakhliga Gudaha & Deeqaha Dibadad	\$57,823,201	\$89,808,767	\$1,331,969,583	7%
Dakhliga Gudaha	32,136,360	58,905,429	430,341,430	14%
Canshuuraha	22,885,077	41,741,897	295,289,259	14%
Canshuurta Dakhliga & Faa'idooyinka	7,451,887	9,878,773	38,031,213	26%
Canshuurta Adeegga & Agabka	3,357,440	7,488,785	56,111,497	13%
Canshuurta Ganacsiga Dibadda	11,427,653	23,429,679	186,211,437	13%
Canshuuraha Kale	648,097	944,659	14,935,112	6%
Dakhliyada Kale	9,251,282	17,163,533	135,052,170	13%
DEEQAHA DIBADDA	25,686,841	30,903,338	901,628,154	3%
Deeqaha laba dhinac	8,430,806	9,357,980	42,000,000	22%
Deeqaha Dhinacyada badan	17,256,035	21,545,358	859,628,154	3%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Jan iyo Feb 2025

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga la helay bilaha Jan, Feb iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Febraayo ayaa ah \$58M, dakhliga Gudaha waxaa ka soo xarootay \$32M una dhiganta **56%** wadarta dakhliga la helay bisha Febraayo, Deeqaha dibadda ayaa la helay \$26M oo u dhiganta **44%** wadarta dakhliga la helay bisha Febraayo 2025.

Wadarta dakhliga la helay bilaha Jan iyo Feb ayaa ah \$90M oo u dhiganta **7%** miisaaniyadda sannadeedka 2025. Dakhliga Gudaha aya lasoo ururiyey \$59M oo u dhiganta **14%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha dibadda ayaa la helay \$31M oo u dhiganta **3%** miisaaniyad sannadeedka deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilah Jan iyo Feb dakhli dhan \$10M oo u dhiganta **26%** miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeega ayaa la helay \$7.5M oo ah 13% miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa la helay \$23M oo u dhiganta 13% miisaaniyad sannadeedka 2025.

Deeqaha laba dhinac ayaa la helay bilaha Jan iyo Feb dakhli dhan \$9M oo 22% ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaa la helay \$22M oo u dhiganta 3% miisaaniyadda sannadka 2025.

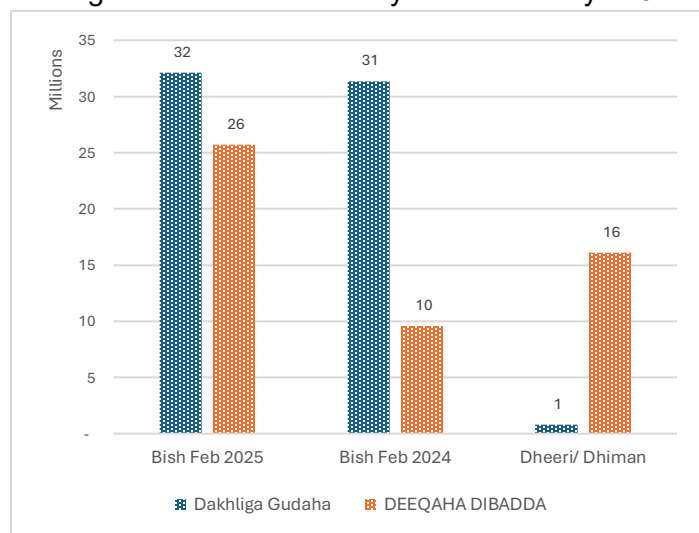
DAKHLIGA DAWLADDA BISHA FEBRAAYO 2025 & 2024

Dakhliga dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dakhliga dawladdu heshay bisha Febraayo ee sannadaha 2025 iyo 2024.

Faah-Faahin	Kharashka Feb 2025	Kharashka Feb 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadadda	\$57,823,201	\$40,937,475	41%
Dakhliga Gudaha	32,136,360	31,361,113	2%
Dakhliga Canshuuraha	22,885,077	21,344,621	7%
Canshuurta Dakhliga & Faa'iidooyinka	7,451,887	2,641,028	182%
Canshuurta Adeegga & Agabka	3,357,440	3,977,067	-16%
Canshuurta Ganacsiga Dibadda	11,427,653	13,853,633	-18%
Canshuuraha Kale	648,097	872,893	-26%
Dakhliyada Kale	9,251,282	10,016,492	-8%
Dakhliga Hantida	42,959	90,189	-52%
Dakhliga Iibka Agabka iyo Adeegga	9,089,117	9,902,826	-8%
Ganaaxa, Ciqaabta	119,206	23,478	408%
DEEQAHA DIBADDA	25,686,841	9,576,362	168%
Deeqaha laba dhinac	8,430,806	4,124,911	104%
Deeqaha Dhincacyada badan	17,256,035	5,451,451	217%

Shaxda 2^{aad}: Dhabta Dakhliga Feb 2025 & 2024

Sida ka muuqato shaxda 2^{aad} dakhliga dawladda ayaa kordhay bish Feb 2025, wuxuuna ka badan yahay 41% wadarta dakhliga dawladda ee la helay bisha Feb 2024. Dakhliga gudaha ayaa kordhay 2% bisha Febraayo 2025, deeqaha dibadda ayaa kordhay 168% marka la barbardhigo dakhliga dawladda ee la helay bisha Febraayo 2024.



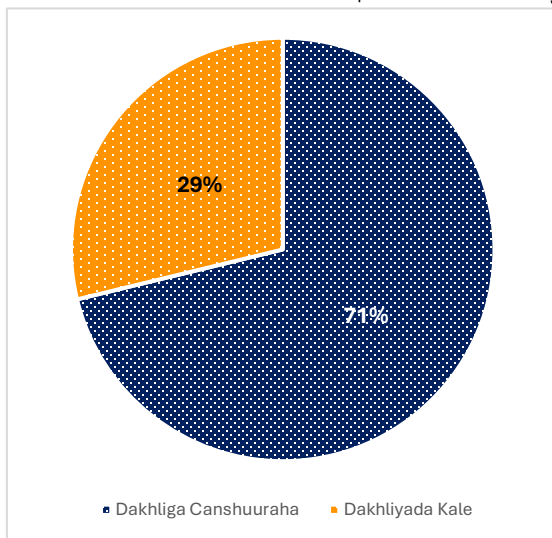
Jaantuska 1^{aad}: Dakhalig Bish Febraayo 2025 & 2024

Sida ka muuqata Jaantuska 1^{aad} Dakhliga Gudaha ee la helay bisha Febraayo 2025 ayaa ka badan \$1M dakhliga gudaha ee la helay bish Febraayo 2024. Deeqaha dibadda ee la helay bisha Febraayo 2025 waxay \$16M ka badan deeqaa dibadda ee la helay bisha Febraayo 2024.

Bisha Febraayo 2025, deeqaha dibadda ayaa laga kala helay, waxaa \$7.5M laga helay dawladda Turkiga, dawladda Imaaraadka Carabta ayaa laga helay dakhli ku dhaw 1M. Bangiga Adduunka ayaa laga helay lacag kabadan 15M bisha Febraayo 2025.

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahaa \$430M, waxaana la helay bilaha Jan & Feb 2025 dakhli dhan \$59M oo u dhiganta 14% miisaaniyad sannadadeedka dakhliga



Jaantuska 2^{aad}: Qaybaha Dhabta Dakhliga Gudaha Jan-Feb 2025

gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Jan iyo Feb ee sannadka 2025 ayaa 2% ka badan dakhliga gudaha ee la helay bilaha Jan iyo Feb ee sannadka 2024. Dakhliga Canshuuraha ayaa kordhay 3%, halka dakhliyada kale ee la helay bilaha Janaayo iyo Febraayo ee sannadka 2025 uu ka hooseeyo 1% dakhliyada kale ee la helay sannadka 2024.

Sida ka muuqata jaantuska 2^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Jan iyo Feb ee sannadka 2025, wuxuu 71% kasoo xarooday dakhliga cashuuraha, halka 29% kasoo xarooday dakhliyada kale.

DAKHLIGA CANSHUURAH

Faah-Faahin	Kharashka Jan iyo Feb 2025	Kharashka Jan iyo Feb 2024	Koror/ Naaqus
Dakhliga Gudaha	58,905,429	58,034,709	2%
Canshuuraha	41,741,897	40,629,942	3%
Canshuurta Dakhliga & Faa'iidooyinka	9,878,773	4,641,716	113%
Canshuurta Adeegga & Agabka	7,488,785	8,333,164	-10%
Canshuurta Ganacsiga Dibadda	23,429,679	26,468,981	-11%
Canshuuraha Kale	944,659	1,186,082	-20%
Dakhliyada Kale	17,163,533	17,404,767	-1%
Dakhliga Hantida	139,997	166,700	-16%
Dakhliga libka Agabka iyo Adeegga	16,898,982	17,195,523	-2%
Ganaaxa, Ciqaabta	124,553	42,544	193%

Shaxda 3^{aad}: Iskudarka Dakhliga Gudaha ee Jan-Feb ee Sannadaha 2025 & 2024

Sida ka muuqata shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay 193% bilaha Jan iyo Febraayo 2025, bilaha Jan-Feb ee sannadka 2025 ayaa la helay dakhli dhan 125K, halka bilaha Jan iyo Feb ee sannadka 2024 la helay dakhli dhan 42K.

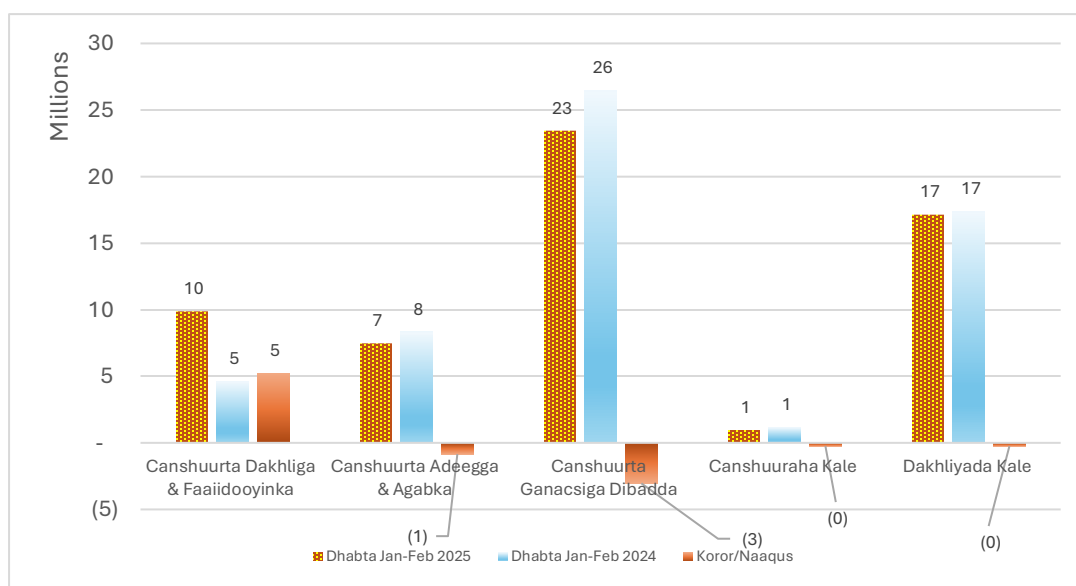
Dakhliga Canshuurta Dakhliga iyo Faa'iidooyinka ayaa kororotay 113% bilaha Jan-Feb sannadka 2025. Waxaa la helay bilaha Jan-Feb sannadka 2025 dakhli dhan \$10M, halka bilaha Jan iyo Feb ee sannadka 2024 la helay dakhli ka hooseeyo sanaddkii hore; waxaa la helay dakhliga dhan \$5M.

Iskudarka Canshuuraha kale ee la helay bilaha Jan iyo Feb ee sannadka 2025 ayaa 20% hoos uga dhacay canshuurihii kale la helay bilaha Jan iyo Feb ee sannadka 2024. Sidoo kale dakhliga

laga helay Dakhliga Hantida ee la helay bilaha Jan iyo Feb ee sannadka 2025 ka hooseeyaa 16% dakhligii hantida ee la helay bilaha Jan iyo Feb ee sannadka 2024.

Canshuurta Agabka iyo Adeega ayaa hoos u dhacay dakhliga la helay bilaha Jan-Feb ee sannadka 2025, wuxuuna hoos u dhacay 10% dakhligii la helay bilaha Jan iyo Feb ee sannadka 2024.

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeega, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.



Jaantuska 3^{aad}: Iskudarka Dhabta Dakhliga Gudaha, Jan iyo Feb, 2025 iyo 2024

Sida ka muuqato jaantuska 3^{aad} oo soo bandhigaayo isbarbardhigaayo qayabaha dakhliga canshuuraha ee la helay bilaha Jan iyo Feb ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaquska dakhliga canshuuraha marka la is barbardhigo ka dib dakhliga canshuuraha ee la helay bilaha Jan iyo Feb ee sannadaha 2025 iyo 2024.

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Bilaha Jan iyo Feb ee sannadka 2025 waxaa la soo uruuriyey \$10M oo u dhiganta 26% miisaaniyad sannadeedka 2025 ee Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay 24% dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Feb ee sannadaha 2025 iyo 2024. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo canshuurta faa'iidada shirkadaha.

Canshuurta mushaarka shaqaalaha Dawladda iyo ku gaarka ah waxaa laga helay bilaha Jan-Feb 2025 dhakhli dhan \$3.6M oo dhiganta 36% wadarta Canshuurta Dakhliga iyo Faa'iidada ee la helay bilaha Jan-Feb 2025. Canshuurta dakhliga kirooyinka iyo Canshuurta faa'iida shirkadaha

ayaa laga helay \$6M oo dhiganta 64% wadarta Canshuurta Dakhliga iyo Faa'iidada ee la helay bilaha Jan iyo Feb 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la helay bilaha Jan-Feb \$7M oo dhiganta 13% miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega. Waxayna ka tahay 18% wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada, sida canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada. Canshuurta gadista ee badeecadaha kasoo daga dekadada ayaa laga helay bilaha Jan-Feb 2025 \$3.8M oo u dhiganta 51% wadarta Canshuurta Agabka iyo Adeega, halka canshuurta gedista ee laga qaado suuqyada magaalada laga helay \$2.7M oo u dhiganta 36% wadarta Canshuurta Agabka iyo Adeega, Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay \$0.97M oo u dhiganta 13% wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bilaha Jan-Feb 2025.

CANSHUURTA GANACSIGA DIBADDA

Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaaradaha Muqdishu. Waana dakhliga ugu muhiimsan dakhliga dawadda kasoo galo gudaha dalka. Canshuurta Ganacsiga Dibadda ayaa miisaaniyad sanadeedka 2025 ugu jirta \$186M oo dhiganta 43% wadarta miisaaniyadda Dakhliga Gudaha.

Bilaha Jan iyo Feb ee sannadka 2025 waxaa ka soo xarooday dakhli dhan \$23M oo u dhiganta 56% wadarta Dakhliga Canshuuraha, waxayna ka tahay 13% wadarta miisaaniyad sannadeedka dakhliga Canshuurta Ganacsiga Dibadda.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah \$15M, waxaana ka soo xarooday bilaha Jan-Feb 2025 dhakhli dhan 945K oo dhiganta 6% miisaaniyadda Canshuuraha Kale. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegayaasha ganacsiga iyo furdooyinka.

DAKHLIYADA KALE

Dakhliiyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso dawladda, sida bixinta shaatiyada ganacsiga, adeegyada garoonka iyo diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarootay bilaha Jan iyo Feb 2025 dakhli dhan \$17M, oo dhiganta 29% wadarta Dakhliga Gudaha ee la helay.

Dakhliiyada kale ee lasoo uruuriyey bilaha Jan iyo Feb 2025, waxaa \$7M oo dhiganta % wadarta dakhliiyada kale kasoo xarootay adeegyada maamul dawladda ka bixiso Dekadda iyo Groonka diyaaradaha Magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan \$2.5M oo dhiganta 14% wadarta dakhliiyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay \$3.3M oo dhiganta 19% wadarta Dakhliiyada Kale ee la helay bilah Jan iyo Feb 2025. Khidmaha Isgaarsiinta ayaa laga helay \$2M oo u dhiganta 12% wadarta dakhliiyada kale.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah 68% wadarta dakhliga miisaaniyadda dawladda, waxaa la helay \$31M oo u dhiganta 3% miisaaniyad sannadeedka deeqaha dibadda. Deeqaha dhinacyada badan waxaa la helay \$22M oo dhiganta 3% wadarta miisaaniyadda deeqaha dhinacyada badan ee la helay, deeqaha laba dhiacclaha aha ayaa la helay \$22M oo u dhiganta 3% miisaaniyadda deeqaha laba dhinacle ah.

Sida ka muuqata shaxda 4^{aad} Deeqaha Dibadda ayaa kordhay sannadka 2025, waxaana la helay deeq ka badan 196% deeqaha la helay bilaha Jan ilaa Feb ee sannadka 2024.

Faah-Faahin	Kharashka Jan iyo Feb 2025	Kharashka Jan iyo Feb 2024	Koror/Naaqus
DEEQAHA DIBADDA	30,903,338	10,430,767	196%
Deeqaha laba dhinacclaha	9,357,980	4,124,911	127%
Deeqaha Dhinacyada badan	21,545,358	6,305,856	242%

Shaxda 4^{aad}: Deeqaha Dibadda Jan-Feb 2025 iyo 2024

Deeqaha dibadda waxay isugu jirataa deeq kab miisaaniyadeed oo ay dawladda ka hesho hay'do caalami ah ama dawladda kabo miisaaniyadda dawladda iyo kab mashaariic oo loogu talagalay in lagu fuliyo mashaariic ka socda dalka gudahiisa.

DHABTA KHARASHAADKA IYO MIISAANIYADDA SANNADKA 2025

Faah-Faahin	Dabta Feb 2025	Dhabta Jan-Feb 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
KHARASHKA GUUD	\$63,131,312	\$86,558,373	\$1,359,714,328	\$1,359,714,328	6%
Kharashaadka Joogtada	54,866,474	78,272,811	631,386,201	628,053,674	12%
Mushaarka Shaqaalaha	35,179,605	55,320,739	365,796,085	365,755,765	15%
Isticmaalka Agabka & Adeega	10,514,791	11,963,538	137,124,239	139,587,608	9%
Dulsaarka	919,882	919,882	13,800,000	13,800,000	7%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	2,142,613	3,959,068	90,641,266	91,641,266	4%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	6,109,584	6,109,584	24,024,610	17,269,034	25%
Kharashaadka Mashaariicda	8,264,837	8,285,562	728,328,127	731,660,654	1%
Mushaarka Shaqaalaha	132,945	132,945	4,728,740	4,244,860	3%
Isticmaalka Agabka & Adeega	3,971,813	3,992,539	259,082,076	256,865,498	2%
Kaalmo Dhaqaale	83,908	83,908	14,620,000	13,280,000	1%
Deeqaha	3,733,381	3,733,381	143,022,709	147,022,709	3%
Faa'idada Bulshada	-	-	77,000,000	77,000,000	0%
Kharashaadka Kale	-	-	64,427,668	68,416,928	0%
Hantida aan Maaliyadda ahayn	342,790	342,790	165,446,934	164,830,659	0%

Shaxda 5^{aad}: Dhabta Jan-Feb 2025 & Miisaaniyadda Kharashaadka Guud Dawladda,

Kharashaadka dawladda oo loo kala qaadaa, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka dawlada ee laga maalgaliyo Dakhliga Gudaha iyo kabka miisaaniyadadeed oo ay dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka joogta ah ee socodsiina hawalaha dawladda, sida mushaaraadka shaqaalaha Dawladda, isticmaalka agabka iyo adeega ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kab mashaariicda ee dawladda ka hesho deeqaha dibadda.

Sida ka muuqata shaxda 4^{aad} waxaa la bixiyey bisha Febraayo 2025 kharasha dhan \$63M, kharashaadka joogtada ah waxaa lag bixiyey \$55M oo u dhiganta 87% wadarta kharashaadka guud, kharashaadka mashaariicdana waxaa la bixiyey \$8M oo u dhiganta 13% wadarta kharashaadka guud ee la bixiyey bisha Febraayo 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Febraayo, waxaana la bixiyey \$35M oo u dhiganta 64% wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo adeega ayaa la bixiyey \$11M oo u dhiganta 19% wadarta kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2025.

Iskudarka kharashaadka la bixiyey bilaha Jan iyo Feb 2025 ayaa ahaa \$87M oo u dhiganta 6% miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka guud aya la bixiyey \$78M oo u dhiganta 12% miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey \$8M oo u dhiganta 1% miisaaniyadda kharashaadka mashaariicda ee sannadka 2025. Mushaaraadka shaqaalaha dawladda ayaa la bixiyey \$55M oo u dhigant 15% miisaaniyadda Mushaarka shaqaalaha ee kharashaadka joogtada ah. Wuxuuna ka yahay 71% wadarta

kharashaadka joogtada ah ee la bixiyey bilah Jan iyo Feb 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey \$12M oo u dhiganta 15% miisaaniyadda isticmaalka agabka iyo adeega ee kharashaadka joogtada ah. Wuxuuna 15% wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka hantida aan maaliyadda ahayn ayaa la bixiyey \$6M oo u dhiganta 25% miisaaniyadda sannadka ee kharashaadka joogtada ah, wuxuuna ka yahay 8% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan iyo Feb 2025.

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan iyo Feb ayaa ahayd \$8M oo u dhiganta 1% miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka agabka iyo adeega ayaa la bixiyey \$4M oo u dhiganta 2% miisaaniyadda sannadka. Waxayna ka tahay 48% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb 2025. Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey \$4M oo u dhiganta 3% miisaaniyadda sannadka, waxayna ka tahay 45% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb 2025.

Faahfaahin	Dabta Feb 2025	Dabta Feb 2024	Increase/Decrease
Wadarta Kharashaadka Guud	63,131,312	44,865,526	41%
Kharashaadka Joogtada	54,866,474	39,213,390	40%
Mushaarka Shaqaalaha	35,179,605	26,167,742	34%
Isticmaalka Agabka & Adeega	10,514,791	8,605,645	22%
Dulsaarka	919,882	752,000	22%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	2,142,613	3,688,003	-42%
Faa'iidada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	6,109,584	-	0%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	8,264,837	5,652,135	46%
Mushaarka Shaqaalaha	132,945	154,920	-14%
Isticmaalka Agabka & Adeega	3,971,813	2,729,598	46%
Kaalmo Dhaqaale	83,908	-	0%
Deeqaha	3,733,381	2,164,159	73%
Faa'iidada Bulshada	-	-	0%
Kharashaadka Kale	-	-	0%
Hantida aan Maaliyadda ahayn	342,790	603,458	-43%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha Feb 2025 iyo 2024

Sida ka muuqato shaxada 6aad waxay isbarbardhigaysa kharashaadkii la bixiyey bisha Feb ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay 41% marka loo fiiriyo wadarta kharashaadka guud ee la bixiyey bisha Feb ee sannadka 2024.

Kharashaadka joogtada ayaa la bixiyey bisha Feb 2025, kharash dhan 55M oo ka badan 40% kharashaadka joogtada ah ee la bixiyey bisha Feb 2024. Kharashadka mashariicda ayaa la bixiyey \$8M, waxay ka badan tahay 46% kharashaadka mashaariicda ee la bixiyey bish Feb 2024.

Mushaaraadka kharashaadka joogtada ah ee la bixiyey bisha Feb 2025 ayaa ahaa \$35M oo 34% ka badan mushaaraadka kharashaadka joogtada ah ee la bixiyey bish Feb 2024.

Faahfaahin	Dabta Jan-Feb 2025	Dabta Jan-Feb 2024	Increase / Decrease
Wadarta Kharashaadka Guud	86,558,373	69,285,372	25%
Kharashaadka Joogtada	78,272,811	63,631,095	23%
Mushaarka Shaqaalaha	55,320,739	47,407,153	17%
Isticmaalka Agabka & Adeega	11,963,538	9,887,669	21%
Dulsaarka	919,882	752,000	22%
Kabka	-	-	0%
Deeqaha	3,959,068	5,584,272	-29%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	6,109,584	-	0%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	8,285,562	5,654,277	47%
Mushaarka Shaqaalaha	132,945	154,920	-14%
Isticmaalka Agabka & Adeega	3,992,539	2,731,740	46%
Kabka	83,908	-	0%
Deeqaha	3,733,381	2,164,159	73%
Faa'idada Bulshada	-	-	0%
Other expenses	-	-	0%
Hantida aan Maaliyadda ahayn	342,790	603,458	-43%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Jan iyo Feb 2025 & 2024

Iskudarka kharashaadka guud ee la bixiyey bilaha Jan iyo Feb 2025 ayaa kordhay 25%, marka la barbarhigo kharashaadka guud ee la bixiyey bilaha Jan iyo Feb 2024. Kharashaadka joogtada ah ayaa kordhay 23%, halka kharashaadka mashaariicda ay korhdeen 47% kharashaadkii la bixiyey bilaha Jan iyo Feb 2025.

DHABTA KHARASHAADKA JAN IYO FEB, HAY'ADAHA DAWLADDA

Shaxda shannaad waxaa ka muuqda dhabta kharashadka guud ee dawladda ee la bixiyey bilaha Jan iyo Feb 2025, iyadoo loo kala saaray qaybaha loo qaybiyo hay'adaha dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Jan iyo Feb 2025, waxaa la bixiyey kharash dhan 87M oo u dhiganta 6% wadarta miisaaniyad sannadeedka kharashaadka Guud ee dawladda.

Faah-faahinta	Dabta Feb 2025	Dhata Jan-Feb 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	63,131,312	86,558,373	1,354,232,623	1,354,239,238	6%
Kharashaadka Joogtada	54,866,474	78,272,811	631,217,526	627,891,614	12%
Hay'adaha Adeeg Maamulka	25,056,658	30,611,752	277,231,471	273,973,094	11%
Hay'adaha Adeeg Amniga	19,959,491	36,915,546	257,123,260	257,147,965	14%
Hay'daha Adeeg Dhaqaalaha	4,585,378	5,215,123	45,073,202	44,965,491	12%
Hay'adaha Adeeg Bulshada	5,264,948	5,530,389	51,789,592	51,805,063	11%
Kharashaadka Mashaariicda	8,264,837	8,285,562	723,015,097	726,347,624	1%
Hay'adaha Adeeg Maamulka	4,047,699	4,061,767	157,874,794	161,147,321	3%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	2,518,740	2,518,740	287,620,013	287,680,013	1%
Hay'daha Adeeg Bulshada	1,698,398	1,705,055	277,520,289	277,520,289	1%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTAD AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan 78M oo u dhiganta 12% wadarta miisaaniyad sannadeedka kharashaadka joogtada ah. Kharashaadka joogtada ee la bixiye ayaa ahaa 90% ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Jan iyo Feb 2025.

Mushaarka Shaqaalaha ayaa la bixiyey 35M oo dhigan 15% miisaaniyad sannadeedka mushaarka shaqaalaha. Agabka iyo Adeega ayaa la bixiyey \$11M oo dhiganta 9% miisaaniyad sannadeedka kharashaadka Agabka iyo Adeega.

Iskudarka bilaha Jan iyo Feb ayaa Hay'adaha Amniga lagu bixiyey \$36M oo u dhiganta 14% miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeega Maamulka ayaa laga bixiyey \$31M oo u dhiganta 11% miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeega Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada ayaa lagu kala bixiyey \$2.5M iyo \$1.7M oo u dhiganta 1% miisaaniyad sannadeedka Hay'adaha Dhaqaalaha iyo Bulshada.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa la bixiyey \$8M oo u dhiganta 1% miisaaniyad sannadeedka kharashaadka mashaariicda, wuxuuna ka badan yahay 47% kharashaadka mashaariicda ee la bixiyey bilah Jan iyo Feb ee sannadka 2024.

Kharashaadka baxay waxaa lagu bixiyey adeegyada Bangiga Dhexe, waxaana laga bixiyey dakhliyo u yimid mashaariicda inta lagu guda jiray bisha Jan 2025.

Lifaaqa 1^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah, 2025

Code	Decriptions	Iskudarka Kharshaadka Jan iyo Feb 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010100	Xafiiska Madaxtooyada	1,531,479	12,417,171	12,529,086	12%
21	Mushaarka Shaqaalaha	1,090,341	6,550,197	6,662,112	17%
2111	Mushaarka - Lacag Cadaan ah	168,064	956,763	1,012,068	18%
2113	Gunnyoin Lacag Cadaan ah	912,737	5,536,194	5,592,804	16%
2114	Kharshaadka kale ee Shaqaalaha	9,540	57,240	57,240	17%
22	Isticmaalka Agabka iyo Adeegga	441,138	5,834,203	5,834,203	8%
2211	Kharashka Safarka iyo Shirarka	-	1,425,000	1,425,000	0%
2221	Hawlaha Guud	26,957	323,492	323,492	8%
2223	Shidaalka iyo Saliidaha	61,494	737,959	737,959	8%
2224	Agabka iyo Alaabaha	1,558	18,700	18,700	8%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	5,000	60,000	60,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	264,312	2,251,200	2,251,200	12%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	81,817	981,852	981,852	8%
26	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	4,040,144	27,949,571	27,893,681	14%
21	Mushaarka Shaqaalaha	3,703,890	22,419,330	22,363,440	17%
2111	Mushaarka - Lacag Cadaan ah	350,005	2,155,830	2,095,620	16%
2113	Gunnyoin Lacag Cadaan ah	3,353,885	20,263,500	20,267,820	17%
22	Isticmaalka Agabka iyo Adeegga	336,254	4,494,476	4,494,476	7%
2211	Kharashka Safarka iyo Shirarka	53,285	720,000	720,000	7%
2221	Hawlaha Guud	13,378	295,250	295,250	5%
2223	Shidaalka iyo Saliidaha	40,960	491,520	491,520	8%
2224	Agabka iyo Alaabaha	19,600	235,200	235,200	8%
2225	Dayactir iyo Hagaajin	20,961	251,526	251,526	8%
2231	Kirooyin	-	243,600	243,600	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	188,070	2,257,380	2,257,380	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,035,765	1,035,765	0%
3113	Hantida kale ee Maguurtada ah	-	1,035,765	1,035,765	0%
010202	Xafiiska Aqalka Sare	966,204	8,003,196	7,973,196	12%
21	Mushaarka Shaqaalaha	783,804	4,723,296	4,723,296	17%
2111	Mushaarka - Lacag Cadaan ah	26,490	161,280	161,280	16%
2113	Gunnyoin Lacag Cadaan ah	757,314	4,562,016	4,562,016	17%
22	Isticmaalka Agabka iyo Adeegga	182,400	2,275,900	2,245,900	8%
2211	Kharashka Safarka iyo Shirarka	16,400	196,800	196,800	8%
2221	Hawlaha Guud	10,550	147,600	147,600	7%
2223	Shidaalka iyo Saliidaha	22,250	267,000	267,000	8%
2224	Agabka iyo Alaabaha	21,600	289,200	259,200	7%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%

2231	Kirooyin	16,200	194,400	194,400	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	95,400	1,144,900	1,144,900	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,004,000	1,004,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	900,000	900,000	0%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	Xafiiska Ra'iisul Wasaaraha	1,273,439	11,691,791	10,610,236	11%
21	Mushaarka Shaqaalaha	601,458	3,687,867	3,689,352	16%
2111	Mushaarka - Lacag Cadaan ah	153,614	947,754	928,584	16%
2113	Gunnyoin Lacag Cadaan ah	444,444	2,719,713	2,740,368	16%
2114	Kharshaadka kale ee Shaqaalaha	3,400	20,400	20,400	17%
22	Isticmaalka Agabka iyo Adeegga	671,981	7,503,924	6,420,884	9%
2211	Kharashka Safarka iyo Shirarka	138,000	1,020,000	1,020,000	14%
2221	Hawlaha Guud	33,270	399,400	399,400	8%
2223	Shidaalka iyo Saliidaha	51,645	619,748	619,748	8%
2224	Agabka iyo Alaabaha	16,681	200,244	200,244	8%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	324,620	3,903,240	2,848,200	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	107,765	1,321,292	1,293,292	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3113	Hantida kale ee Maguurtada ah	-	500,000	500,000	0%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	497,481	4,190,468	4,028,603	12%
21	Mushaarka Shaqaalaha	407,814	2,698,305	2,551,020	15%
2111	Mushaarka - Lacag Cadaan ah	279,434	1,774,800	1,696,680	16%
2113	Gunnyoin Lacag Cadaan ah	128,380	923,505	854,340	14%
22	Isticmaalka Agabka iyo Adeegga	89,667	1,492,163	1,477,583	6%
2211	Kharashka Safarka iyo Shirarka	-	480,000	480,000	0%
2221	Hawlaha Guud	10,997	132,083	132,083	8%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	-	97,500	97,500	0%
2225	Dayactir iyo Hagaajin	-	16,160	16,160	0%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	78,670	495,420	480,840	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	94,000	94,000	0%
010401	Safaaradaha	645,192	5,399,729	5,381,729	12%
21	Mushaarka Shaqaalaha	353,100	4,545,120	4,518,300	8%
2111	Mushaarka - Lacag Cadaan ah	124,530	1,730,295	1,714,860	7%
2113	Gunnyoin Lacag Cadaan ah	228,570	2,814,825	2,803,440	8%
22	Isticmaalka Agabka iyo Adeegga	292,092	854,609	863,429	34%
2211	Kharashka Safarka iyo Shirarka	-	78,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	69,327	159,327	0%
2224	Agabka iyo Alaabaha	-	49,327	89,327	0%
2231	Kirooyin	-	74,475	86,925	0%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	292,092	516,055	96,925	57%
010500	Wasaaradda Maaliyadda	2,522,992	17,082,209	16,661,302	15%
21	Mushaarka Shaqaalaha	1,814,122	11,381,577	11,332,932	16%
2111	Mushaarka - Lacag Cadaan ah	672,092	4,122,258	4,043,580	16%
2113	Gunnyoyin Lacag Cadaan ah	1,101,090	7,012,959	6,994,992	16%
2114	Kharshaadka kale ee Shaqaalaha	40,940	246,360	294,360	17%
22	Isticmaalka Agabka iyo Adeegga	638,335	5,200,632	4,828,370	12%
2211	Kharashka Safarka iyo Shirarka	56,933	480,000	480,000	12%
2221	Hawlaha Guud	60,024	821,320	821,320	7%
2223	Shidaalka iyo Saliidaha	17,982	216,000	216,000	8%
2224	Agabka iyo Alaabaha	100,181	940,507	940,507	11%
2225	Dayactir iyo Hagaajin	17,900	365,599	365,599	5%
2231	Kirooyin	194,700	384,000	384,000	51%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	672,262	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	190,615	1,320,944	1,320,944	14%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	70,535	500,000	500,000	14%
3113	Hantida kale ee Maguurtada ah	70,535	500,000	500,000	14%
010501	Xafiiska Xisaabiyaha Guud	475,666	3,430,309	3,413,164	14%
21	Mushaarka Shaqaalaha	407,375	2,771,505	2,754,360	15%
2111	Mushaarka - Lacag Cadaan ah	126,825	809,940	789,060	16%
2113	Gunnyoyin Lacag Cadaan ah	209,370	1,529,145	1,532,880	14%
2114	Kharshaadka kale ee Shaqaalaha	71,180	432,420	432,420	16%
22	Isticmaalka Agabka iyo Adeegga	68,291	658,804	658,804	10%
2211	Kharashka Safarka iyo Shirarka	1,140	36,874	36,874	3%
2221	Hawlaha Guud	12,105	174,950	174,950	7%
2223	Shidaalka iyo Saliidaha	1,797	36,050	36,050	5%
2224	Agabka iyo Alaabaha	37,366	275,930	275,930	14%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	12,312	48,000	48,000	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,571	72,000	72,000	5%
010502	Adeega Guud ee Dowladda	6,163,093	121,762,513	125,322,973	5%
22	Isticmaalka Agabka iyo Adeegga	1,284,144	15,383,561	18,944,021	8%
2243	Adeegyadda Bangiga	1,284,144	13,678,207	13,678,207	9%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	169,814	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,535,540	5,000,000	0%
24	Dulsaarka	919,882	13,800,000	13,800,000	7%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	919,882	13,800,000	13,800,000	7%
26	Deeqaha	3,959,068	90,108,495	90,108,495	4%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	327,637	8,594,000	8,594,000	4%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,631,431	81,514,495	81,514,495	4%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,470,457	2,470,457	0%

3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashinadda	-	370,457	370,457	0%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	1,400,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	65,619	997,837	1,004,452	7%
21	Mushaarka Shaqaalaha	57,371	741,837	748,452	8%
2111	Mushaarka - Lacag Cadaan ah	20,271	236,637	243,252	9%
2113	Gunnyoin Lacag Cadaan ah	37,100	505,200	505,200	7%
22	Isticmaalka Agabka iyo Adeegga	8,248	256,000	256,000	3%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	4,999	60,000	60,000	8%
2223	Shidaalka iyo Saliidaha	1,250	15,000	15,000	8%
2224	Agabka iyo Alaabaha	1,999	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	381,599	2,796,158	2,757,998	14%
21	Mushaarka Shaqaalaha	307,596	1,977,231	1,939,836	16%
2111	Mushaarka - Lacag Cadaan ah	151,146	979,701	939,336	15%
2113	Gunnyoin Lacag Cadaan ah	133,030	857,010	859,980	16%
2114	Kharshaadka kale ee Shaqaalaha	23,420	140,520	140,520	17%
22	Isticmaalka Agabka iyo Adeegga	74,003	818,927	818,162	9%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	9,500	114,000	114,000	8%
2223	Shidaalka iyo Saliidaha	2,000	24,000	24,000	8%
2224	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	49,170	300,765	300,000	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,333	135,996	135,996	8%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	171,820	1,308,394	1,304,029	13%
21	Mushaarka Shaqaalaha	47,400	288,765	284,400	16%
2113	Gunnyoin Lacag Cadaan ah	47,400	288,765	284,400	16%
22	Isticmaalka Agabka iyo Adeegga	124,420	1,019,629	1,019,629	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	124,420	867,504	867,504	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%

010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	370,183	2,941,385	2,950,880	13%
21	Mushaarka Shaqaalaha	276,843	1,729,413	1,737,828	16%
2111	Mushaarka - Lacag Cadaan ah	195,573	1,176,993	1,183,608	17%
2113	Gunnyoyin Lacag Cadaan ah	81,270	552,420	554,220	15%
22	Isticmaalka Agabka iyo Adeegga	93,340	1,211,972	1,213,052	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	80,408	80,408	0%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	93,340	559,560	560,640	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	63,755	830,125	843,040	8%
21	Mushaarka Shaqaalaha	63,755	757,125	770,040	8%
2111	Mushaarka - Lacag Cadaan ah	29,775	332,301	338,916	9%
2113	Gunnyoyin Lacag Cadaan ah	33,980	424,824	431,124	8%
22	Isticmaalka Agabka iyo Adeegga	-	73,000	73,000	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diwaangelinta Dadwaynaha	184,800	2,024,895	2,025,660	9%
21	Mushaarka Shaqaalaha	47,270	293,355	289,620	16%
2113	Gunnyoyin Lacag Cadaan ah	47,270	293,355	289,620	16%
22	Isticmaalka Agabka iyo Adeegga	137,530	1,149,540	1,154,040	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,000	72,000	72,000	8%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	131,530	881,580	886,080	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	582,000	582,000	0%
3112	Qalabka iyo Mashiinadda	-	270,000	270,000	0%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	351,278	8,833,953	13,821,758	4%
21	Mushaarka Shaqaalaha	268,258	1,716,318	1,696,788	16%
2111	Mushaarka - Lacag Cadaan ah	124,607	793,722	780,492	16%
2113	Gunnyoyin Lacag Cadaan ah	33,970	225,120	218,820	15%
2114	Kharshaadka kale ee Shaqaalaha	109,681	697,476	697,476	16%

22	Isticmaalka Agabka iyo Adeegga	83,020	3,117,635	5,624,970	3%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,020	654,777	1,162,112	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	Deeqaha	-	500,000	1,500,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqaafka iyo Arrimaha Islaamka	331,246	3,364,862	3,383,537	10%
21	Mushaarka Shaqaalaha	221,246	1,502,976	1,515,036	15%
2111	Mushaarka - Lacag Cadaan ah	119,616	731,436	731,616	16%
2113	Gunnyoyin Lacag Cadaan ah	101,630	771,540	783,420	13%
22	Isticmaalka Agabka iyo Adeegga	110,000	1,861,886	1,868,501	6%
2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	110,000	1,126,985	1,133,600	10%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	318,588	2,442,600	2,409,795	13%
21	Mushaarka Shaqaalaha	220,386	1,471,371	1,448,916	15%
2111	Mushaarka - Lacag Cadaan ah	100,048	626,358	602,688	16%
2113	Gunnyoyin Lacag Cadaan ah	30,570	269,820	264,420	11%
2114	Kharshaadka kale ee Shaqaalaha	89,768	575,193	581,808	16%
22	Isticmaalka Agabka iyo Adeegga	98,202	871,229	860,879	11%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	61,000	61,000	0%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,202	599,562	589,212	16%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	Ciidanka Asluubta	1,659,148	11,429,440	11,429,440	15%
21	Mushaarka Shaqaalaha	1,427,780	8,652,960	8,652,960	17%
2111	Mushaarka - Lacag Cadaan ah	1,238,360	7,485,840	7,485,840	17%
2113	Gunnyoin Lacag Cadaan ah	189,420	1,167,120	1,167,120	16%
22	Isticmaalka Agabka iyo Adeegga	231,368	2,776,480	2,776,480	8%
2211	Kharashka Safarka iyo Shirarka	912	11,000	11,000	8%
2221	Hawlaha Guud	2,750	33,000	33,000	8%
2223	Shidaalka iyo Saliidaha	26,333	316,000	316,000	8%
2224	Agabka iyo Alaabaha	13,750	165,000	165,000	8%
2225	Dayactir iyo Hagaajin	7,333	88,000	88,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	180,290	2,163,480	2,163,480	8%
011001	Maxkamdda Sare	343,931	2,720,922	2,727,537	13%
21	Mushaarka Shaqaalaha	343,931	2,092,641	2,099,256	16%
2111	Mushaarka - Lacag Cadaan ah	74,057	448,752	448,752	17%
2113	Gunnyoin Lacag Cadaan ah	180,274	1,106,289	1,112,904	16%
2114	Kharshaadka kale ee Shaqaalaha	89,600	537,600	537,600	17%
22	Isticmaalka Agabka iyo Adeegga	-	628,281	628,281	0%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	-	31,000	31,000	0%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	147,895	147,895	0%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	Maxkamadda Gobolka Banaadir	313,769	2,298,874	2,312,104	14%
21	Mushaarka Shaqaalaha	313,769	1,957,374	1,970,604	16%
2111	Mushaarka - Lacag Cadaan ah	182,124	1,077,714	1,090,944	17%
2113	Gunnyoin Lacag Cadaan ah	131,645	879,660	879,660	15%
22	Isticmaalka Agabka iyo Adeegga	-	341,500	341,500	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	43,500	43,500	0%
2223	Shidaalka iyo Saliidaha	-	19,500	19,500	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	146,500	146,500	0%
011003	Maxkamadda Racfaanka	143,624	1,194,399	1,194,399	12%
21	Mushaarka Shaqaalaha	143,624	931,524	931,524	15%
2111	Mushaarka - Lacag Cadaan ah	50,954	306,144	306,144	17%
2113	Gunnyoin Lacag Cadaan ah	92,670	625,380	625,380	15%
22	Isticmaalka Agabka iyo Adeegga	-	262,875	262,875	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	91,500	91,500	0%

2223	Shidaalka iyo Saliidaha	-	61,500	61,500	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	13,875	13,875	0%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	21,032	195,192	195,192	11%
21	Mushaarka Shaqaalaha	21,032	126,192	126,192	17%
2111	Mushaarka - Lacag Cadaan ah	16,948	104,568	101,688	16%
2113	Gunnyoin Lacag Cadaan ah	4,084	21,624	24,504	19%
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	230,898	2,155,913	2,162,528	11%
21	Mushaarka Shaqaalaha	204,193	1,751,013	1,757,628	12%
2111	Mushaarka - Lacag Cadaan ah	111,403	732,933	739,548	15%
2113	Gunnyoin Lacag Cadaan ah	92,790	1,018,080	1,018,080	9%
22	Isticmaalka Agabka iyo Adeegga	26,705	404,900	404,900	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,800	93,600	93,600	8%
2223	Shidaalka iyo Saliidaha	8,250	99,000	99,000	8%
2224	Agabka iyo Alaabaha	4,553	55,000	55,000	8%
2225	Dayactir iyo Hagaajin	4,832	58,000	58,000	8%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,270	15,300	15,300	8%
011200	Xafiiska Garyaqaanka Guud	93,900	709,415	706,400	13%
21	Mushaarka Shaqaalaha	80,400	485,415	482,400	17%
2111	Mushaarka - Lacag Cadaan ah	50,534	306,219	303,204	17%
2113	Gunnyoin Lacag Cadaan ah	29,866	179,196	179,196	17%
22	Isticmaalka Agabka iyo Adeegga	13,500	224,000	224,000	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	600,018	4,016,279	4,022,894	15%
21	Mushaarka Shaqaalaha	399,332	2,404,920	2,404,920	17%
2111	Mushaarka - Lacag Cadaan ah	137,228	842,781	832,188	16%
2113	Gunnyoin Lacag Cadaan ah	214,422	1,280,772	1,286,532	17%
2114	Kharshaadka kale ee Shaqaalaha	47,682	281,367	286,200	17%
22	Isticmaalka Agabka iyo Adeegga	200,686	1,611,359	1,617,974	12%
2211	Kharashka Safarka iyo Shirarka	11,876	242,200	242,200	5%
2221	Hawlaha Guud	6,750	81,000	81,000	8%
2223	Shidaalka iyo Saliidaha	5,250	63,000	63,000	8%
2224	Agabka iyo Alaabaha	8,083	117,000	117,000	7%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	113,232	677,859	684,474	17%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	30,775	369,300	369,300	8%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
21	Mushaarka Shaqaalaha	-	-	252,480	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	109,860	0%
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	77,262	496,772	496,772	16%
21	Mushaarka Shaqaalaha	75,462	452,772	452,772	17%
2111	Mushaarka - Lacag Cadaan ah	11,952	74,592	71,712	16%
2113	Gunnyoin Lacag Cadaan ah	63,510	378,180	381,060	17%
22	Isticmaalka Agabka iyo Adeegga	1,800	44,000	44,000	4%
2221	Hawlaha Guud	1,800	22,000	22,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	6,372,969	11,678,945	1,207,560	55%
21	Mushaarka Shaqaalaha	239,515	1,453,425	1,207,560	16%
2111	Mushaarka - Lacag Cadaan ah	26,070	156,420	13,800	17%
2113	Gunnyoin Lacag Cadaan ah	213,445	1,297,005	1,193,760	16%
22	Isticmaalka Agabka iyo Adeegga	112,400	1,202,360	-	9%
2211	Kharashka Safarka iyo Shirarka	-	119,000	-	0%
2221	Hawlaha Guud	-	75,000	-	0%
2223	Shidaalka iyo Saliidaha	-	208,000	-	0%
2224	Agabka iyo Alaabaha	-	63,000	-	0%
2225	Dayactir iyo Hagaajin	-	68,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	112,400	669,360	-	17%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	6,021,054	9,023,160	-	67%
3112	Qalabka iyo Mashiinadda	6,021,054	7,845,000	-	77%
3113	Hantida kale ee Maguurtada ah	-	1,178,160	-	0%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	145,106	1,033,636	1,033,636	14%
21	Mushaarka Shaqaalaha	145,106	942,636	942,636	15%
2111	Mushaarka - Lacag Cadaan ah	14,706	88,236	88,236	17%
2113	Gunnyoin Lacag Cadaan ah	130,400	854,400	854,400	15%
22	Isticmaalka Agabka iyo Adeegga	-	91,000	91,000	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	231,518	1,690,399	1,696,114	14%
21	Mushaarka Shaqaalaha	229,274	1,502,529	1,508,244	15%

2111	Mushaarka - Lacag Cadaan ah	44,504	260,409	267,024	17%
2113	Gunnyoin Lacag Cadaan ah	116,440	787,860	786,960	15%
2114	Kharshaadka kale ee Shaqaalaha	68,330	454,260	454,260	15%
22	Isticmaalka Agabka iyo Adeegga	2,244	187,870	187,870	1%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,244	37,570	37,570	6%
2223	Shidaalka iyo Saliidaha	-	27,500	27,500	0%
2224	Agabka iyo Alaabaha	-	56,800	56,800	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	24,000	144,120	144,120	17%
21	Mushaarka Shaqaalaha	24,000	144,120	144,120	17%
2111	Mushaarka - Lacag Cadaan ah	24,000	144,120	144,120	17%
020100	Wasaaradda Gaashaandhigga	152,509	3,729,825	3,732,795	4%
21	Mushaarka Shaqaalaha	114,769	1,095,042	1,098,012	10%
2111	Mushaarka - Lacag Cadaan ah	49,569	347,442	350,412	14%
2113	Gunnyoin Lacag Cadaan ah	65,200	747,600	747,600	9%
22	Isticmaalka Agabka iyo Adeegga	37,740	1,134,783	1,134,783	3%
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	2,996	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	2,291	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,955	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	29,498	480,000	480,000	6%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	25,179,530	163,436,555	163,436,555	15%
21	Mushaarka Shaqaalaha	22,084,116	132,503,163	132,503,163	17%
2111	Mushaarka - Lacag Cadaan ah	18,394,036	112,889,313	113,439,313	16%
2113	Gunnyoin Lacag Cadaan ah	3,690,080	19,613,850	19,063,850	19%
22	Isticmaalka Agabka iyo Adeegga	3,095,414	30,933,392	30,933,392	10%
2211	Kharashka Safarka iyo Shirarka	45,000	540,002	540,002	8%
2221	Hawlaha Guud	10,000	120,000	120,000	8%
2223	Shidaalka iyo Saliidaha	223,577	2,684,169	2,684,169	8%
2224	Agabka iyo Alaabaha	79,166	950,000	950,000	8%
2225	Dayactir iyo Hagaajin	73,666	884,000	884,000	8%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	213,000	2,556,526	2,556,526	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,451,005	23,198,695	23,198,695	11%
020102	Maxkamadda Ciidamadda	445,324	3,740,000	3,740,000	12%
21	Mushaarka Shaqaalaha	267,334	1,604,000	1,604,000	17%
2113	Gunnyoin Lacag Cadaan ah	267,334	1,604,000	1,604,000	17%
22	Isticmaalka Agabka iyo Adeegga	177,990	2,136,000	2,136,000	8%
2211	Kharashka Safarka iyo Shirarka	20,916	251,000	251,000	8%
2221	Hawlaha Guud	7,000	84,008	84,008	8%

2223	Shidaalka iyo Saliidaha	25,162	302,000	302,000	8%
2224	Agabka iyo Alaabaha	7,829	93,992	93,992	8%
2225	Dayactir iyo Hagaajin	5,750	69,000	69,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	111,333	1,336,000	1,336,000	8%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	10,000	93,000	93,000	11%
21	Mushaarka Shaqaalaha	10,000	60,000	60,000	17%
2113	Gunnoyin Lacag Cadaan ah	10,000	60,000	60,000	17%
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	192,501	1,561,334	1,581,269	12%
21	Mushaarka Shaqaalaha	154,536	962,301	982,236	16%
2111	Mushaarka - Lacag Cadaan ah	100,636	607,131	613,836	17%
2113	Gunnoyin Lacag Cadaan ah	53,900	355,170	368,400	15%
22	Isticmaalka Agabka iyo Adeegga	37,965	599,033	599,033	6%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	-	70,000	22,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	19,965	124,200	124,200	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	7,323,099	49,681,986	49,681,986	15%
21	Mushaarka Shaqaalaha	6,670,560	40,856,190	40,856,190	16%
2111	Mushaarka - Lacag Cadaan ah	5,674,550	34,742,310	34,742,310	16%
2113	Gunnoyin Lacag Cadaan ah	996,010	6,113,880	6,113,880	16%
22	Isticmaalka Agabka iyo Adeegga	652,539	8,825,796	8,825,796	7%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	70,650	857,088	857,088	8%
2224	Agabka iyo Alaabaha	14,563	393,760	393,760	4%
2225	Dayactir iyo Hagaajin	18,720	224,640	224,640	8%
2251	Booliska - Agabka iyo Adeegyada	-	420,000	420,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	548,606	6,919,308	6,919,308	8%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	2,829,064	28,466,720	28,466,720	10%
21	Mushaarka Shaqaalaha	1,494,616	17,935,392	17,935,392	8%
2113	Gunnoyin Lacag Cadaan ah	1,494,616	17,935,392	17,935,392	8%
22	Isticmaalka Agabka iyo Adeegga	1,334,448	10,531,328	10,531,328	13%
2211	Kharashka Safarka iyo Shirarka	31,000	372,000	372,000	8%
2221	Hawlaha Guud	17,480	209,820	209,820	8%
2223	Shidaalka iyo Saliidaha	150,000	1,800,000	1,800,000	8%
2224	Agabka iyo Alaabaha	16,066	192,800	192,800	8%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	494,043	3,528,516	3,876,548	14%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	625,859	4,428,192	4,080,160	14%
020203	Hey'adda Sodaalka iyo Jinsiyadda	783,520	6,413,840	6,415,640	12%
21	Mushaarka Shaqaalaha	649,740	3,899,040	3,900,840	17%
2111	Mushaarka - Lacag Cadaan ah	649,740	3,899,040	3,900,840	17%
22	Isticmaalka Agabka iyo Adeegga	123,780	2,394,800	2,272,694	5%
2211	Kharashka Safarka iyo Shirarka	16,500	198,000	198,000	8%
2221	Hawlaha Guud	35,440	734,713	750,064	5%
2223	Shidaalka iyo Saliidaha	9,900	118,800	118,800	8%
2224	Agabka iyo Alaabaha	15,000	180,000	132,000	8%
2225	Dayactir iyo Hagaajin	7,500	90,004	118,843	8%
2231	Kirooyin	9,440	113,283	79,200	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	600,000	322,102	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	30,000	360,000	553,685	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	10,000	120,000	242,106	8%
3113	Hantida kale ee Maguurtada ah	10,000	120,000	242,106	8%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	238,612	1,644,580	1,662,832	15%
21	Mushaarka Shaqaalaha	238,612	1,479,765	1,504,632	16%
2111	Mushaarka - Lacag Cadaan ah	132,942	765,045	801,612	17%
2113	Gunnyoin Lacag Cadaan ah	63,360	460,860	449,160	14%
2114	Kharshaadka kale ee Shaqaalaha	42,310	253,860	253,860	17%
22	Isticmaalka Agabka iyo Adeegga	-	164,815	158,200	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	49,815	43,200	0%
030200	Wasaaradda Batroolka & Macdanta	237,511	2,271,428	2,238,344	10%
21	Mushaarka Shaqaalaha	164,626	1,171,383	1,131,684	14%
2111	Mushaarka - Lacag Cadaan ah	120,382	756,474	722,292	16%
2113	Gunnyoin Lacag Cadaan ah	44,244	414,909	409,392	11%
22	Isticmaalka Agabka iyo Adeegga	72,885	1,100,045	1,106,660	7%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	22,000	22,000	0%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,885	526,713	533,328	14%
030201	Hey'adda Batroolka Soomaaliyeed	142,293	1,082,285	1,080,260	13%
21	Mushaarka Shaqaalaha	62,780	382,440	376,680	16%
2113	Gunnyoin Lacag Cadaan ah	62,780	382,440	376,680	16%
22	Isticmaalka Agabka iyo Adeegga	79,513	499,845	503,580	16%
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%

2221	Hawlaha Guud	1,833	22,000	22,000	8%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	65,680	390,345	394,080	17%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	200,000	200,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	245,085	1,925,980	1,888,540	13%
21	Mushaarka Shaqaalaha	221,085	1,636,365	1,605,540	14%
2111	Mushaarka - Lacag Cadaan ah	144,265	906,795	901,440	16%
2113	Gunnyoin Lacag Cadaan ah	37,235	430,290	404,820	9%
2114	Kharshaadka kale ee Shaqaalaha	39,585	299,280	299,280	13%
22	Isticmaalka Agabka iyo Adeegga	24,000	289,615	283,000	8%
2221	Hawlaha Guud	-	90,000	90,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,000	150,615	144,000	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	207,742	1,481,874	1,493,052	14%
21	Mushaarka Shaqaalaha	207,742	1,283,874	1,295,052	16%
2111	Mushaarka - Lacag Cadaan ah	108,052	642,714	648,312	17%
2113	Gunnyoin Lacag Cadaan ah	99,690	641,160	646,740	16%
22	Isticmaalka Agabka iyo Adeegga	-	198,000	198,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	223,405	1,579,130	1,582,320	14%
21	Mushaarka Shaqaalaha	223,405	1,382,430	1,426,320	16%
2111	Mushaarka - Lacag Cadaan ah	130,510	756,045	788,040	17%
2113	Gunnyoin Lacag Cadaan ah	92,895	626,385	638,280	15%
22	Isticmaalka Agabka iyo Adeegga	-	196,700	156,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	-	64,700	24,000	0%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	91,175	606,098	640,748	15%
21	Mushaarka Shaqaalaha	89,438	502,098	536,748	18%
2111	Mushaarka - Lacag Cadaan ah	39,904	235,548	239,544	17%
2113	Gunnyoin Lacag Cadaan ah	49,534	266,550	297,204	19%
22	Isticmaalka Agabka iyo Adeegga	1,737	104,000	104,000	2%

2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,737	22,000	22,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	10,196	112,776	112,776	9%
21	Mushaarka Shaqaalaha	9,296	55,776	55,776	17%
2111	Mushaarka - Lacag Cadaan ah	6,296	37,776	37,776	17%
2113	Gunnyoin Lacag Cadaan ah	3,000	18,000	18,000	17%
22	Isticmaalka Agabka iyo Adeegga	900	57,000	57,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	900	11,000	11,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	642,846	6,296,989	6,319,714	10%
21	Mushaarka Shaqaalaha	528,940	3,289,611	3,312,336	16%
2111	Mushaarka - Lacag Cadaan ah	342,950	2,088,531	2,102,796	16%
2113	Gunnyoin Lacag Cadaan ah	185,990	1,201,080	1,209,540	15%
22	Isticmaalka Agabka iyo Adeegga	113,906	2,628,320	2,628,320	4%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	18,041	415,520	415,520	4%
2223	Shidaalka iyo Saliidaha	39,895	488,400	488,400	8%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	2,270	27,600	27,600	8%
2231	Kirooyin	53,700	750,000	750,000	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	148,697	1,968,254	1,950,047	8%
21	Mushaarka Shaqaalaha	101,226	1,310,529	1,272,072	8%
2111	Mushaarka - Lacag Cadaan ah	75,616	947,724	925,152	8%
2113	Gunnyoin Lacag Cadaan ah	25,610	362,805	346,920	7%
22	Isticmaalka Agabka iyo Adeegga	47,471	657,725	677,975	7%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	2,842	34,143	34,143	8%
2224	Agabka iyo Alaabaha	2,999	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,630	487,755	474,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaarsiinta Qaranka	85,610	846,054	859,284	10%
21	Mushaarka Shaqaalaha	85,610	543,054	556,284	16%
2113	Gunnyoin Lacag Cadaan ah	85,610	543,054	556,284	16%

22	Isticmaalka Agabka iyo Adeegga	-	303,000	303,000	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	Hey'adda Dhowrista Xogga	-	162,060	162,060	0%
21	Mushaarka Shaqaalaha	-	162,060	162,060	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	162,060	162,060	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	291,820	2,014,420	2,035,480	14%
21	Mushaarka Shaqaalaha	291,820	1,827,420	1,848,480	16%
2111	Mushaarka - Lacag Cadaan ah	127,660	760,020	765,960	17%
2113	Gunnyoin Lacag Cadaan ah	149,850	981,540	996,660	15%
2114	Kharshaadka kale ee Shaqaalaha	14,310	85,860	85,860	17%
22	Isticmaalka Agabka iyo Adeegga	-	187,000	187,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	27,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	27,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	322,134	4,441,693	4,237,016	7%
21	Mushaarka Shaqaalaha	270,526	1,725,593	1,682,916	16%
2111	Mushaarka - Lacag Cadaan ah	154,196	949,313	925,176	16%
2113	Gunnyoin Lacag Cadaan ah	116,330	776,280	757,740	15%
22	Isticmaalka Agabka iyo Adeegga	51,608	716,100	554,100	7%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	8,118	104,100	104,100	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	43,490	522,000	360,000	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	1,291,176	9,633,494	9,662,284	13%
21	Mushaarka Shaqaalaha	1,121,365	6,823,246	6,852,036	16%
2111	Mushaarka - Lacag Cadaan ah	1,048,404	6,388,102	6,414,192	16%
2113	Gunnyoin Lacag Cadaan ah	72,961	435,144	437,844	17%
22	Isticmaalka Agabka iyo Adeegga	161,816	2,600,078	1,954,600	6%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	57,487	756,000	480,000	8%
2223	Shidaalka iyo Saliidaha	5,654	68,000	68,000	8%
2224	Agabka iyo Alaabaha	19,634	236,000	156,000	8%

2225	Dayactir iyo Hagaajin	14,497	174,000	150,600	8%
2243	Adeegyadda Bangiga	-	5,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	64,544	1,241,078	960,000	5%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	7,995	210,170	855,648	4%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	7,995	101,170	735,648	8%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	206,364	2,548,426	2,544,844	8%
21	Mushaarka Shaqaalaha	206,364	1,437,426	1,433,844	14%
2111	Mushaarka - Lacag Cadaan ah	148,984	903,546	898,884	16%
2113	Gunnyoin Lacag Cadaan ah	57,380	533,880	534,960	11%
22	Isticmaalka Agabka iyo Adeegga	-	211,000	211,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000	0%
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	Dekadda Xamar	155,200	1,032,200	1,032,200	15%
21	Mushaarka Shaqaalaha	152,800	916,800	916,800	17%
2113	Gunnyoin Lacag Cadaan ah	152,800	916,800	916,800	17%
22	Isticmaalka Agabka iyo Adeegga	2,400	115,400	115,400	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,400	14,400	14,400	17%
031100	Wasaaradda Ganacsiga & Warshadaha	398,380	2,588,394	2,683,878	15%
21	Mushaarka Shaqaalaha	398,380	2,412,936	2,508,420	17%
2111	Mushaarka - Lacag Cadaan ah	219,224	1,244,550	1,320,204	18%
2113	Gunnyoin Lacag Cadaan ah	179,156	1,168,386	1,188,216	15%
22	Isticmaalka Agabka iyo Adeegga	-	175,458	175,458	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	54,000	54,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	140,086	1,462,781	1,478,756	10%
21	Mushaarka Shaqaalaha	114,086	1,065,381	1,081,356	11%
2113	Gunnyoin Lacag Cadaan ah	114,086	1,065,381	1,081,356	11%
22	Isticmaalka Agabka iyo Adeegga	26,000	397,400	397,400	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%

2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,000	168,000	168,000	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	136,791	1,476,346	1,463,116	9%
21	Mushaarka Shaqaalaha	89,926	921,546	908,316	10%
2111	Mushaarka - Lacag Cadaan ah	31,081	290,691	284,076	11%
2113	Gunnyoin Lacag Cadaan ah	58,845	630,855	624,240	9%
22	Isticmaalka Agabka iyo Adeegga	46,865	554,800	554,800	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	46,865	288,000	288,000	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	556,679	4,474,237	4,408,492	12%
21	Mushaarka Shaqaalaha	519,869	3,236,027	3,180,632	16%
2111	Mushaarka - Lacag Cadaan ah	174,666	1,078,191	1,047,996	16%
2113	Gunnyoin Lacag Cadaan ah	19,438	194,021	173,636	10%
2114	Kharshaadka kale ee Shaqaalaha	325,765	1,963,815	1,959,000	17%
22	Isticmaalka Agabka iyo Adeegga	36,810	1,238,210	1,227,860	3%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,810	231,210	220,860	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	2,679,265	32,230,575	32,302,575	8%
21	Mushaarka Shaqaalaha	2,679,265	30,171,600	30,243,600	9%
2111	Mushaarka - Lacag Cadaan ah	195,785	1,137,900	1,187,940	17%
2113	Gunnyoin Lacag Cadaan ah	179,320	1,147,710	1,156,440	16%
2114	Kharshaadka kale ee Shaqaalaha	2,304,160	27,885,990	27,899,220	8%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,058,975	2,058,975	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,929,975	1,929,975	0%
040201	Jaamacadda Umadda	1,325,607	8,272,680	8,272,680	16%
21	Mushaarka Shaqaalaha	862,616	5,385,720	5,385,720	16%
2111	Mushaarka - Lacag Cadaan ah	62,066	372,396	372,396	17%
2113	Gunnyoin Lacag Cadaan ah	13,800	90,000	82,800	15%
2114	Kharshaadka kale ee Shaqaalaha	786,750	4,923,324	4,930,524	16%
22	Isticmaalka Agabka iyo Adeegga	462,992	2,886,960	2,886,960	16%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	462,992	2,805,660	2,805,660	17%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	197,753	1,286,827	1,313,872	15%
21	Mushaarka Shaqaalaha	195,166	1,165,911	1,192,956	17%
2111	Mushaarka - Lacag Cadaan ah	39,056	240,951	234,336	16%
2113	Gunnyoin Lacag Cadaan ah	156,110	924,960	958,620	17%
22	Isticmaalka Agabka iyo Adeegga	2,587	120,916	120,916	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,587	36,000	36,000	7%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	38,903	342,256	342,256	11%
21	Mushaarka Shaqaalaha	34,066	245,196	245,196	14%
2113	Gunnyoin Lacag Cadaan ah	34,066	245,196	245,196	14%
22	Isticmaalka Agabka iyo Adeegga	4,837	97,060	97,060	5%
2221	Hawlaha Guud	1,000	12,000	12,000	8%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,837	46,060	46,060	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	347,275	2,313,363	2,283,420	15%
21	Mushaarka Shaqaalaha	317,875	1,976,613	1,957,020	16%
2111	Mushaarka - Lacag Cadaan ah	223,305	1,369,218	1,344,360	16%
2113	Gunnyoin Lacag Cadaan ah	78,970	513,555	518,820	15%
2114	Kharshaadka kale ee Shaqaalaha	15,600	93,840	93,840	17%
22	Isticmaalka Agabka iyo Adeegga	29,400	336,750	326,400	9%
2221	Hawlaha Guud	-	66,000	66,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	46,000	46,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,400	186,750	176,400	16%

040400	Wasaaradda Dhallinyarada & Ciyaaraha	154,478	1,071,069	1,079,448	14%
21	Mushaarka Shaqaalaha	154,478	1,000,569	977,448	15%
2111	Mushaarka - Lacag Cadaan ah	75,270	434,916	451,620	17%
2113	Gunnyoin Lacag Cadaan ah	28,640	233,715	222,420	12%
2114	Kharshaadka kale ee Shaqaalaha	50,568	331,938	303,408	15%
22	Isticmaalka Agabka iyo Adeegga	-	70,500	102,000	0%
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	139,829	1,166,919	1,160,304	12%
21	Mushaarka Shaqaalaha	123,659	832,059	825,444	15%
2111	Mushaarka - Lacag Cadaan ah	88,314	536,499	529,884	16%
2113	Gunnyoin Lacag Cadaan ah	35,345	295,560	295,560	12%
22	Isticmaalka Agabka iyo Adeegga	16,170	334,860	334,860	5%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,170	196,245	202,860	8%
040501	Hay'addaha Naafadda Qaranka	90,600	638,281	642,016	14%
21	Mushaarka Shaqaalaha	90,600	539,865	543,600	17%
2113	Gunnyoin Lacag Cadaan ah	90,600	539,865	543,600	17%
22	Isticmaalka Agabka iyo Adeegga	-	98,416	98,416	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	21,000	21,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$78,272,811	\$631,326,201	\$628,053,674	12%

Lifaaqa 2^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda, 2025

Object	Description	Iskudarka Kharshaadka Jan iyo Feb 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010500	Wasaaradda Maaliyadda	2,737,430	108,290,355	111,562,882	3%
70214	Mashruuca SCALED-UP	512,179	36,010,873	36,283,400	1%
21	Mushaarka Shaqaalaha	15,100	151,500	151,500	10%
2113	Gunnayin Lacag Cadaan ah	15,100	151,500	151,500	10%
22	Isticmaalka Agabka iyo Adeegga	413,171	16,769,373	14,381,900	2%
2211	Kharashka Safarka iyo Shirarka	-	600,000	600,000	0%
2221	Hawlaha Guud	-	162,400	12,400	0%
2222	Isgaarsiinta	-	145,200	145,200	0%
2223	Shidaalka iyo Saliidaha	-	66,800	6,800	0%
2224	Agabka iyo Alaabaha	-	2,489,400	489,400	0%
2225	Dayactir iyo Hagaajin	-	23,000	23,000	0%
2231	Kirooyin	18,960	513,480	313,480	4%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	145,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	334,761	12,037,693	12,310,220	3%
2243	Adeegyadda Bangiga	59,450	399,000	149,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	52,000	52,000	0%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	Kabka	83,908	5,340,000	8,000,000	2%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	83,908	5,340,000	8,000,000	2%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	13,750,000	13,750,000	0%
3112	Qalabka iyo Mashiinadda	-	12,420,000	12,420,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	-	497,500	497,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	497,500	497,500	0%
2224	Agabka iyo Alaabaha	-	5,700	5,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	486,800	486,800	0%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	28,500	237,700	237,700	12%
22	Isticmaalka Agabka iyo Adeegga	28,500	208,100	208,100	14%
2221	Hawlaha Guud	-	2,400	2,400	0%
2223	Shidaalka iyo Saliidaha	-	2,400	2,400	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,500	198,000	198,000	14%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%

31	Soo libsasho Hantida aan Maaliyadda ahayn	-	29,600	29,600	0%
3112	Qalabka iyo Mashiinadda	-	29,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	1,360,682	27,899,263	27,899,263	5%
21	Mushaarka Shaqaalaha	1,600	14,400	14,400	11%
2113	Gunnyoin Lacag Cadaan ah	1,600	14,400	14,400	11%
22	Isticmaalka Agabka iyo Adeegga	298,247	7,847,855	7,847,855	4%
2211	Kharashka Safarka iyo Shirarka	-	298,497	298,497	0%
2222	Isgaarsiinta	-	115,375	115,375	0%
2223	Shidaalka iyo Saliidaha	-	7,000	7,000	0%
2224	Agabka iyo Alaabaha	-	24,180	24,180	0%
2225	Dayactir iyo Hagaajin	56,600	325,521	325,521	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	241,647	6,761,512	6,661,512	4%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	1,060,834	18,779,068	18,779,068	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	41,960	1,048,689	1,048,689	4%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,018,874	17,730,379	17,730,379	6%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,257,939	1,257,939	0%
3112	Qalabka iyo Mashiinadda	-	1,257,939	1,257,939	0%
70225	Mashruuca RCRF III	119,491	4,100,000	4,100,000	3%
21	Mushaarka Shaqaalaha	2,400	25,200	25,200	10%
2113	Gunnyoin Lacag Cadaan ah	2,400	25,200	25,200	10%
22	Isticmaalka Agabka iyo Adeegga	117,091	3,969,645	3,969,645	3%
2211	Kharashka Safarka iyo Shirarka	-	1,180,000	1,180,000	0%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,995	180,000	180,000	1%
2225	Dayactir iyo Hagaajin	1,996	125,000	125,000	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	180,000	180,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	113,100	1,811,645	1,811,645	6%
2243	Adeegyadda Bangiga	-	225,000	225,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,155	105,155	0%
3112	Qalabka iyo Mashiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	143,152	9,025,000	9,025,000	2%
21	Mushaarka Shaqaalaha	4,200	25,000	25,000	17%
2113	Gunnyoin Lacag Cadaan ah	4,200	25,000	25,000	17%
22	Isticmaalka Agabka iyo Adeegga	138,952	4,200,000	4,200,000	3%

2211	Kharashka Safarka iyo Shirarka	4,575	200,000	200,000	2%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	-	40,000	40,000	0%
2225	Dayactir iyo Hagaajin	-	35,000	35,000	0%
2231	Kirooyin	-	200,000	200,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	134,377	3,000,000	3,000,000	4%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	225,000	225,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	-	4,000,000	4,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	800,000	800,000	0%
3112	Qalabka iyo Mashinadda	-	500,000	500,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	13,300	926,600	926,600	1%
21	Mushaarka Shaqaalaha	2,300	27,600	27,600	8%
2113	Gunnayin Lacag Cadaan ah	2,300	27,600	27,600	8%
22	Isticmaalka Agabka iyo Adeegga	11,000	827,000	827,000	1%
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	39,000	39,000	0%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,000	451,000	451,000	2%
2243	Adeegyadda Bangiga	-	15,000	15,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	72,000	72,000	0%
3112	Qalabka iyo Mashinadda	-	72,000	72,000	0%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	414,974	18,422,000	21,422,000	2%
21	Mushaarka Shaqaalaha	2,000	30,000	30,000	7%
2113	Gunnayin Lacag Cadaan ah	2,000	30,000	30,000	7%
22	Isticmaalka Agabka iyo Adeegga	236,169	15,092,000	18,092,000	2%
2211	Kharashka Safarka iyo Shirarka	-	650,000	650,000	0%
2221	Hawlaha Guud	-	70,000	70,000	0%
2222	Isgaarsiinta	-	80,000	80,000	0%

2223	Shidaalka iyo Saliidaha	-	150,000	150,000	0%
2224	Agabka iyo Alaabaha	-	100,000	100,000	0%
2225	Dayactir iyo Hagaajin	-	60,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	14,700	300,000	300,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	207,400	13,342,000	16,342,000	2%
2243	Adeegyadda Bangiga	14,069	120,000	120,000	12%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	120,000	120,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
26	Deeqaha	176,805	2,150,000	2,150,000	8%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	176,805	1,025,000	1,025,000	17%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,125,000	1,125,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,150,000	1,150,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	107,153	6,535,259	6,535,259	2%
21	Mushaarka Shaqaalaha	-	31,200	31,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	31,200	31,200	0%
22	Isticmaalka Agabka iyo Adeegga	107,153	3,152,459	3,152,459	3%
2211	Kharashka Safarka iyo Shirarka	-	176,600	176,600	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	60,600	60,600	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,153	2,698,459	2,698,459	4%
2243	Adeegyadda Bangiga	-	25,000	25,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,351,600	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,085,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	38,000	4,636,160	4,636,160	1%
21	Mushaarka Shaqaalaha	-	192,000	96,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	192,000	96,000	0%
22	Isticmaalka Agabka iyo Adeegga	38,000	3,416,160	3,512,160	1%
2211	Kharashka Safarka iyo Shirarka	-	615,960	615,960	0%

2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,000	2,426,700	2,522,700	2%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	-	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,014,212	17,255,367	17,255,367	6%
70239	Mashruuca Barwaaqo	1,014,212	17,255,367	17,255,367	6%
21	Mushaarka Shaqaalaha	31,350	204,000	204,000	15%
2113	Gunnyoyin Lacag Cadaan ah	31,350	204,000	204,000	15%
22	Isticmaalka Agabka iyo Adeegga	183,507	4,453,351	4,453,351	4%
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	1,147	74,000	74,000	2%
2225	Dayactir iyo Hagaajin	64,229	155,000	155,000	41%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	92,680	3,468,351	3,468,351	3%
2243	Adeegyadda Bangiga	25,451	300,000	300,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	6,000	6,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	799,355	12,393,016	12,393,016	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	414,340	10,291,769	10,291,769	4%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	385,014	2,101,247	2,101,247	18%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	205,000	205,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	120,000	120,000	0%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	210,543	4,548,883	4,548,883	5%

70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	178,633	3,929,319	3,929,319	5%
21	Mushaarka Shaqaalaha	5,900	22,440	60,960	26%
2113	Gunnayin Lacag Cadaan ah	5,900	22,440	60,960	26%
22	Isticmaalka Agabka iyo Adeegga	172,733	3,745,378	3,706,858	5%
2211	Kharashka Safarka iyo Shirarka	-	764,156	725,636	0%
2221	Hawlaha Guud	723	4,500	4,500	16%
2222	Isgaarsiinta	-	39,000	39,000	0%
2223	Shidaalka iyo Saliidaha	-	34,800	34,800	0%
2224	Agabka iyo Alaabaha	1,550	42,400	42,400	4%
2225	Dayactir iyo Hagaajin	-	27,600	27,600	0%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	170,460	2,781,922	2,731,922	6%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	Soo libsashe Hantida aan Maaliyadda ahayn	-	161,501	161,501	0%
3112	Qalabka iyo Mashinadda	-	161,501	161,501	0%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	31,910	619,564	619,564	5%
21	Mushaarka Shaqaalaha	-	169,600	189,000	0%
2113	Gunnayin Lacag Cadaan ah	-	169,600	189,000	0%
22	Isticmaalka Agabka iyo Adeegga	31,910	449,964	430,564	7%
2211	Kharashka Safarka iyo Shirarka	-	30,000	15,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	7,800	7,800	0%
2231	Kirooyin	-	3,000	3,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	31,910	394,164	389,764	8%
2243	Adeegyadda Bangiga	-	9,000	9,000	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	99,583	27,780,189	27,780,189	0%
70218	Mashruuca SURP PH2	99,583	27,780,189	27,780,189	0%
22	Isticmaalka Agabka iyo Adeegga	3,743	11,330	11,330	33%
2243	Adeegyadda Bangiga	3,743	11,330	11,330	33%
26	Deeqaha	95,840	27,768,859	27,768,859	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	95,840	743,974	743,974	13%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	27,024,885	27,024,885	0%
010703	Hey'adda Maaraynta Masiibooyinka	-	3,487,030	3,487,030	0%
70252	African Disaster Risk Financing (ADRFi)	-	3,487,030	3,487,030	0%
21	Mushaarka Shaqaalaha	-	182,200	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	106,100	106,100	0%
2113	Gunnayin Lacag Cadaan ah	-	76,100	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	-	3,304,830	3,304,830	0%
2211	Kharashka Safarka iyo Shirarka	-	26,515	26,515	0%

2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	6,155	6,155	0%
2224	Agabka iyo Alaabaha	-	8,205	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	185,800	185,800	0%
2243	Adeegyadda Bangiga	-	50,207	50,207	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	575,494	90,947,806	90,947,806	1%
70231	Mashruuca SESRP	425,513	65,797,660	65,797,660	1%
21	Mushaarka Shaqaalaha	8,705	139,980	139,980	6%
2113	Gunnyoin Lacag Cadaan ah	8,705	139,980	139,980	6%
22	Isticmaalka Agabka iyo Adeegga	310,898	6,427,680	6,427,680	5%
2211	Kharashka Safarka iyo Shirarka	-	383,000	383,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	285,645	5,231,680	5,231,680	5%
2243	Adeegyadda Bangiga	21,954	450,000	450,000	5%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	105,910	59,230,000	59,230,000	0%
3112	Qalabka iyo Mashiinadda	105,910	59,230,000	59,230,000	0%
70232	Mashruuca GW4R	122,242	6,269,091	6,269,091	2%
21	Mushaarka Shaqaalaha	2,600	24,000	24,000	11%
2113	Gunnyoin Lacag Cadaan ah	2,600	24,000	24,000	11%
22	Isticmaalka Agabka iyo Adeegga	119,642	2,910,091	2,910,091	4%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	32,412	32,412	0%
2222	Isgaarsiinta	-	23,400	23,400	0%
2223	Shidaalka iyo Saliidaha	-	21,600	21,600	0%
2224	Agabka iyo Alaabaha	-	34,000	34,000	0%
2225	Dayactir iyo Hagaajin	-	34,000	34,000	0%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,797	2,531,679	2,531,679	4%

2243	Adeegyadda Bangiga	10,845	50,000	50,000	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	-	18,000	18,000	0%
26	Deeqaha	-	3,050,000	3,050,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,800,000	1,800,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	27,739	1,897,938	1,897,938	1%
21	Mushaarka Shaqaalaha	2,700	62,400	62,400	4%
2113	Gunnayn Lacag Cadaan ah	2,700	62,400	62,400	4%
22	Isticmaalka Agabka iyo Adeegga	25,039	1,102,929	1,102,929	2%
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%
2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,000	828,104	828,104	3%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,050	1,050	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	732,609	732,609	0%
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	-	16,983,117	16,983,117	0%
22	Isticmaalka Agabka iyo Adeegga	-	636,190	636,190	0%
2211	Kharashka Safarka iyo Shirarka	-	38,000	38,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	28,000	28,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	274,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	Wasaaradda Beeraha iyo Waraabka	1,049,898	55,131,044	55,131,044	2%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	1,005,112	50,347,552	50,347,552	2%
21	Mushaarka Shaqaalaha	-	1,052,800	1,052,800	0%

2113	Gunnoyin Lacag Cadaan ah	-	1,052,800	1,052,800	0%
22	Isticmaalka Agabka iyo Adeegga	419,120	17,621,378	19,121,378	2%
2211	Kharashka Safarka iyo Shirarka	-	1,024,818	474,818	0%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	-	445,280	145,280	0%
2223	Shidaalka iyo Saliidaha	-	103,320	103,320	0%
2224	Agabka iyo Alaabaha	-	431,940	131,940	0%
2225	Dayactir iyo Hagaajin	-	217,900	117,900	0%
2231	Kirooyin	258,000	1,120,000	1,120,000	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	60,620	11,549,000	14,549,000	1%
2243	Adeegyadda Bangiga	100,500	203,320	103,320	49%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	188,400	38,400	0%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
25	Kabka	-	5,280,000	1,280,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	5,280,000	1,280,000	0%
26	Deeqaha	585,992	17,794,654	21,794,654	3%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	585,992	16,711,801	20,711,801	4%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	8,598,720	7,098,720	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,185,000	2,685,000	0%
3112	Qalabka iyo Mashiinadda	-	3,220,000	2,720,000	0%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	44,786	4,783,492	4,783,492	1%
21	Mushaarka Shaqaalaha	550	26,400	30,600	2%
2113	Gunnoyin Lacag Cadaan ah	550	26,400	30,600	2%
22	Isticmaalka Agabka iyo Adeegga	44,236	4,067,092	2,831,892	1%
2211	Kharashka Safarka iyo Shirarka	-	20,000	424,000	0%
2221	Hawlaha Guud	-	43,200	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	7,200	7,200	0%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	-	36,000	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	44,236	2,825,200	1,271,000	2%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	690,000	1,921,000	0%

3111	Dhismooyinka iyo Qaabdhismeedka	-	150,000	1,841,000	0%
3112	Qalabka iyo Mashinadda	-	60,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	44,378	12,431,641	12,431,641	0%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	44,378	12,431,641	12,431,641	0%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnayin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	44,378	4,026,492	4,026,492	1%
2211	Kharashka Safarka iyo Shirarka	1,180	70,000	70,000	2%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,000	3,763,492	3,763,492	1%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	8,389,149	8,389,149	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	452,907	15,169,900	15,169,900	3%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	452,907	15,169,900	15,169,900	3%
21	Mushaarka Shaqaalaha	4,500	72,000	72,000	6%
2113	Gunnayin Lacag Cadaan ah	4,500	72,000	72,000	6%
22	Isticmaalka Agabka iyo Adeegga	211,527	9,797,900	9,797,900	2%
2211	Kharashka Safarka iyo Shirarka	-	360,000	360,000	0%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	186,027	7,514,500	7,514,500	2%
2243	Adeegyadda Bangiga	7,500	225,000	225,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	236,880	5,300,000	5,300,000	4%

3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashinadda	236,880	1,000,000	1,000,000	24%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	88,205	11,786,120	11,786,120	1%
70241	Mashruuca Is dhexgalka dhijitaalka ah	88,205	11,786,120	11,786,120	1%
21	Mushaarka Shaqaalaha	2,400	36,000	36,000	7%
2113	Gunnayin Lacag Cadaan ah	2,400	36,000	36,000	7%
22	Isticmaalka Agabka iyo Adeegga	85,805	8,370,845	8,718,120	1%
2211	Kharashka Safarka iyo Shirarka	2,498	612,725	210,000	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	23,700	10,200	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	45,000	45,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,307	7,318,520	8,088,520	1%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,367,275	3,020,000	0%
3112	Qalabka iyo Mashinadda	-	3,367,275	3,020,000	0%
030702	Hey'adda Dhowrista Xoggta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnayin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%

3112	Qalabka iyo Mashinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	307,859	102,153,503	102,213,503	0%
70217	Mashruuca RIP	47,729	31,921,055	31,981,055	0%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	47,729	6,304,963	6,364,963	1%
2211	Kharashka Safarka iyo Shirarka	-	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	47,729	5,081,095	5,141,095	1%
2243	Adeegyadda Bangiga	-	14,948	14,948	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	150,025	37,582,448	37,582,448	0%
21	Mushaarka Shaqaalaha	2,100	18,600	18,600	11%
2113	Gunnyoin Lacag Cadaan ah	2,100	18,600	18,600	11%
22	Isticmaalka Agabka iyo Adeegga	147,925	3,327,732	3,327,732	4%
2211	Kharashka Safarka iyo Shirarka	-	882,960	882,960	0%
2221	Hawlaha Guud	445	5,400	5,400	8%
2222	Isgaarsiinta	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	147,060	147,060	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	147,480	1,762,040	1,762,040	8%
2243	Adeegyadda Bangiga	-	168,900	168,900	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	2,500	2,500	0%
2245	Caymiska Dadka Guud	-	2,472	2,472	0%
26	Deeqaha	-	33,280,988	33,280,988	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	2,351,647	2,351,647	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	30,929,341	30,929,341	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	955,128	955,128	0%

3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	110,105	32,650,000	32,650,000	0%
21	Mushaarka Shaqaalaha	11,500	150,000	150,000	8%
2113	Gunnyoin Lacag Cadaan ah	11,500	150,000	150,000	8%
22	Isticmaalka Agabka iyo Adeegga	98,605	32,050,000	32,050,000	0%
2211	Kharashka Safarka iyo Shirarka	51,680	800,000	800,000	6%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	-	500,000	500,000	0%
2224	Agabka iyo Alaabaha	-	300,000	300,000	0%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	250,000	250,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	46,925	29,000,000	28,950,000	0%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	710,639	87,686,128	87,686,128	1%
70225	Mashruuca RCRF III	18,910	5,418,260	5,418,260	0%
21	Mushaarka Shaqaalaha	300	546,400	546,400	0%
2114	Kharashaadka kale ee Shaqaalaha	300	546,400	546,400	0%
22	Isticmaalka Agabka iyo Adeegga	18,610	4,871,860	882,600	0%
2211	Kharashka Safarka iyo Shirarka	-	200,000	200,000	0%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	21,000	21,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	18,610	4,376,020	386,760	0%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	481,116	47,371,268	47,371,268	1%
21	Mushaarka Shaqaalaha	10,800	45,000	45,000	24%
2113	Gunnyoin Lacag Cadaan ah	10,800	45,000	45,000	24%
22	Isticmaalka Agabka iyo Adeegga	109,031	8,493,600	8,493,600	1%
2211	Kharashka Safarka iyo Shirarka	2,232	1,280,000	1,280,000	0%

2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	10,200	10,200	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	31,400	31,400	0%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	90,000	90,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	102,094	6,450,000	6,450,000	2%
2243	Adeegyadda Bangiga	4,705	30,000	30,000	16%
26	Deeqaha	361,285	1,800,000	1,800,000	20%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	361,285	1,800,000	1,800,000	20%
28	Kharashaadka Kale	-	36,927,668	36,927,668	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	36,927,668	36,927,668	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,000	105,000	0%
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	210,613	34,896,600	34,896,600	1%
21	Mushaarka Shaqaalaha	9,600	75,600	75,600	13%
2113	Gunnyoin Lacag Cadaan ah	9,600	57,600	57,600	17%
2114	Kharashaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	201,013	5,221,000	5,221,000	4%
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000	0%
2221	Hawlaha Guud	-	84,000	84,000	0%
2222	Isgaarsiinta	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	54,000	54,000	0%
2224	Agabka iyo Alaabaha	-	189,000	189,000	0%
2225	Dayactir iyo Hagaajin	62,363	234,726	10,000	27%
2231	Kirooyin	-	180,000	180,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,075,274	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	135,090	2,970,000	2,970,000	5%
2243	Adeegyadda Bangiga	3,560	88,000	88,000	4%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	-	27,500,000	27,500,000	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	27,500,000	27,500,000	0%
26	Deeqaha	-	1,500,000	1,500,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,500,000	1,500,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	777,961	68,186,116	68,186,116	1%
70225	Mashruuca RCRF III	12,515	600,000	600,000	2%
22	Isticmaalka Agabka iyo Adeegga	12,515	600,000	600,000	2%

2211	Kharashka Safarka iyo Shirarka	-	328,000	328,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,515	206,000	206,000	6%
70226	Mashruuca SoEcHCP	377,426	17,142,030	17,142,030	2%
22	Isticmaalka Agabka iyo Adeegga	62,230	3,585,526	3,585,526	2%
2211	Kharashka Safarka iyo Shirarka	-	633,466	633,466	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	199,030	199,030	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	62,230	2,343,400	2,343,400	3%
2243	Adeegyadda Bangiga	-	253,330	253,330	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,200	1,200	0%
26	Deeqaha	315,195	13,304,204	13,304,204	2%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	315,195	6,268,838	6,268,838	5%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	252,300	252,300	0%
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	15,765	21,830,574	21,830,574	0%
22	Isticmaalka Agabka iyo Adeegga	15,765	20,733,804	20,733,804	0%
2211	Kharashka Safarka iyo Shirarka	-	209,515	209,515	0%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,765	901,520	901,520	2%
2243	Adeegyadda Bangiga	-	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	700	700	0%
26	Deeqaha	-	1,039,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	56,850	56,850	0%
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	-	10,850	10,850	0%

70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	-	730,500	730,500	0%
21	Mushaarka Shaqaalaha	-	172,000	172,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	172,000	172,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	478,500	478,500	0%
2211	Kharashka Safarka iyo Shirarka	-	56,000	56,000	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	130,000	130,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	250,000	250,000	0%
2243	Adeegyadda Bangiga	-	15,000	15,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	80,000	80,000	0%
3112	Qalabka iyo Mashinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	90,437	9,372,764	9,372,764	1%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	8,597	3,402,005	3,402,005	0%
2211	Kharashka Safarka iyo Shirarka	-	127,889	127,889	0%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,485,678	2,485,678	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,500	210,899	210,899	3%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	81,840	3,200,000	3,200,000	3%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	81,840	1,200,000	1,200,000	7%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,650,759	2,650,759	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	281,818	18,510,248	18,510,248	2%
21	Mushaarka Shaqaalaha	-	570,000	120,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	570,000	120,000	0%

22	Isticmaalka Agabka iyo Adeegga	25,583	7,247,248	7,697,248	0%
2211	Kharashka Safarka iyo Shirarka	14,880	1,358,000	1,358,000	1%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,703	4,129,000	4,579,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,000	500,000	500,000	1%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	256,235	5,800,000	5,800,000	4%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	256,235	1,600,000	1,600,000	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	4,893,000	4,893,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,500,000	4,500,000	0%
3112	Qalabka iyo Mashiiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	216,455	121,648,045	121,648,045	0%
70216	Mashruuca Baxnaano	150,980	117,000,000	117,000,000	0%
21	Mushaarka Shaqaalaha	12,340	500,000	500,000	2%
2113	Gunnayn Lacag Cadaan ah	12,340	500,000	500,000	2%
22	Isticmaalka Agabka iyo Adeegga	138,640	36,300,000	36,300,000	0%
2211	Kharashka Safarka iyo Shirarka	-	7,300,000	7,300,000	0%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	-	400,000	400,000	0%
2223	Shidaalka iyo Saliidaha	-	300,000	300,000	0%
2224	Agabka iyo Alaabaha	-	1,200,000	1,200,000	0%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	-	1,450,000	1,450,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	138,640	20,100,000	20,100,000	1%
2243	Adeegyadda Bangiga	-	2,050,000	2,050,000	0%
2244	Xayaysiinta iyo Heshiis Wax kala iibsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	-	500,000	500,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	-	77,000,000	77,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	77,000,000	77,000,000	0%
26	Deeqaha	-	1,000,000	1,000,000	0%

2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,000,000	1,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,200,000	2,200,000	0%
3112	Qalabka iyo Mashiinadda	-	1,600,000	1,600,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	65,475	4,648,045	4,648,045	1%
22	Isticmaalka Agabka iyo Adeegga	65,475	2,092,796	2,092,796	3%
2211	Kharashka Safarka iyo Shirarka	-	93,548	93,548	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	238,628	238,628	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	63,100	1,585,408	1,585,408	4%
2243	Adeegyadda Bangiga	2,375	6,774	6,774	35%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
	Wadarta Kharashaadka Mashaariicda	\$8,285,562	\$728,328,127	\$731,660,654	1%