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Bisha August 2025

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XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2025 oo ay ansixiyeen labada aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah **$430M** wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay $**902M** oo **68%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2025.

Wadarta miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah **$628M** waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay **$731M** waxayna ka tahay **54%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan ilaa Aug 2025 ayaa ahaa **$250M** wuxuuna ka badan yahay **4%** Iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Agoosto 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Agoosto 2025 ayaa ahayd **$203M** waxayna ka hoosaysaa **40%** iskubiirinta deeqaha dibadda la helay bilaha Janaayo ilaa Agoosto 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Agoosto 2025 ayaa ahayd **$515M** waxayna ka badan tahay **0.4%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Agoosto ee sannadka 2024.

Warbixintaan ayaa ka koobnaan doonta saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dakhliga dhabta iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa Agoosto 2025, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025. Lifaaqa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Wadarta dakhaliga ee miisaaniyadda asalka ayaa ah **$1,331,969,583** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd **$430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay **$901,628154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Dhabta Dakhliga Aug 2025	Dhabta Dakhliga Jan-Aug 2025	Kutalagalka Hore	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadda	**$47,094,420**	**$453,191,715**	**$1,331,969,583**	**34%**
Dakhliga Gudaha	**34,991,805**	**249,917,301**	**430,341,430**	**58%**
Dakhliga Canshuuraha	24,402,126	177,079,411	295,289,259	60%
Canshuurta Dakhliga & Faaiidooyinka	3,271,063	31,786,742	38,031,213	84%
Canshuurta Adeegga & Agabka	5,681,079	36,693,328	56,111,497	65%
Canshuurta Ganacsiga Dibadda	14,699,621	102,986,348	186,211,437	55%
Canshuuraha Kale	750,362	5,612,993	14,935,112	38%
Dakhliyada Kale	10,589,679	72,837,890	135,052,170	54%
DEEQAHA DIBADDA	**12,102,615**	**203,274,414**	**901,628,154**	**23%**
Deeqaha laba dhinaclaha	920,729	14,902,973	42,000,000	35%
Deeqaha Dhinacyada badan	11,181,886	188,371,441	859,628,154	22%

Shaxda 1aad: Dhabta iyo Miisaaniyadda Dakhliga Jan - Aug 2025

Shaxda 1aad waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo ilaa Agoosto iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Aug ayaa ah **$47M**, Dakhliga Gudaha waxaa ka soo xarooday **$35M** una dhiganta **74%** wadarta dakhliga la helay bisha Agoosto, Deeqaha dibadda ayaa la helay **$12M** oo u dhiganta **26%** wadarta dakhliga la helay bisha Agoosto 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa Agoosto ayaa ah **$453M** oo **34%** ka ah wadarta dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey **$250M** oo u dhiganta **58%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay **$203M** oo **23%** ka ah miisaaniyad sannadeedka 2025 ee wadarta deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa Agoosto dakhli dhan **$32M** oo u dhiganta **84%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **$36.7M** oo ah **65%** miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **$103M** oo u dhiganta **55%** miisaaniyad sannadeedka 2025.

Deeqaha laba dhinaclaha ah ayaa la helay bilaha Janaayo ilaa Agoosto dakhli dhan **$15M** oo **35%** ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaana la helay **$188M** oo u dhiganta **22%** miisaaniyad sannadeedka 2025.

DAKHLIGA DAWLADDA BISHA Aug 2025 & 2024

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2aad waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Agoosto ee sannadaha 2025 iyo 2024.

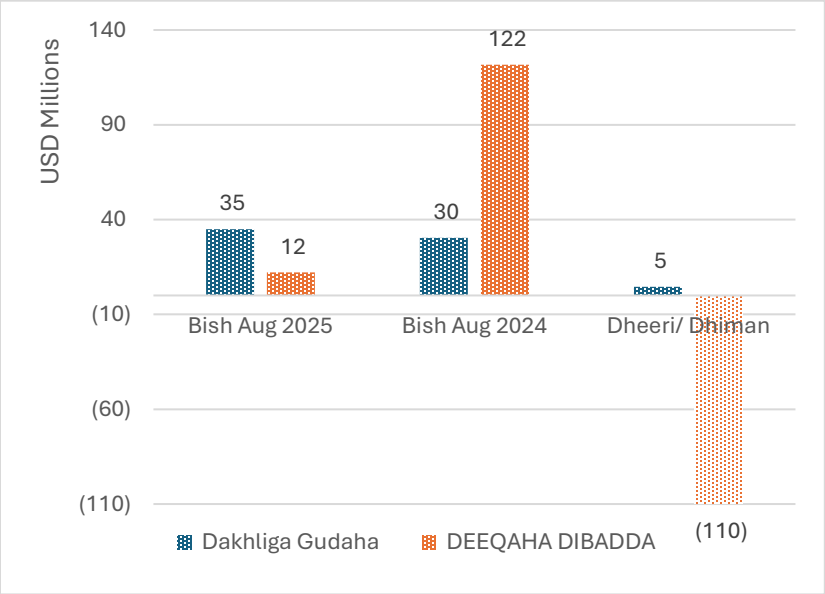
Faah-Faahin	Dhabta Dakhliga Aug 2025	Dhabta Dakhliga Aug 2024	Koror/Naaqus
Dakhliga Gudaha & Deeqaha Dibadda	**$47,094,420**	**$151,999,961**	**-69%**
Dakhliga Gudaha	**34,991,805**	**30,362,449**	**15%**
Dakhliga Canshuuraha	**24,402,126**	**22,391,924**	**9%**
Canshuurta Dakhliga & Faa'iidooyinka	3,271,063	3,352,105	-2%
Canshuurta Adeegga & Agabka	5,681,079	4,057,522	40%
Canshuurta Ganacsiga Dibadda	14,699,621	14,186,671	4%
Canshuuraha Kale	750,362	795,626	-6%
Dakhliyada Kale	**10,589,679**	**7,970,525**	**33%**
Dakhliga Hantida	1,049,952	62,760	1573%
Dakhliga Iibka Agabka iyo Adeegga	9,465,458	7,856,304	20%
Ganaaxa, Ciqaabta	74,269	51,460	44%
DEEQAHA DIBADDA	**12,102,615**	**121,637,513**	**-90%**
Deeqaha laba dhinaclaha	920,729	8,435,564	-89%
Deeqaha Dhinacyada badan	11,181,886	113,201,949	-90%

Shaxda 2aad: Dhabta Dakhliga Aug 2025 & 2024

Sida ka muuqato shaxda 2aad dakhliga Dawladda ayaa hoos u dhacay bisha Aug 2025, wuxuuna ka yar yahay **69%** wadarta dakhliga Dawladda ee la helay bisha Agoosto 2024. Dakhliga gudaha ayaa kordhay **15%** bisha Aug 2025, halka deeqaha dibadda ay hoos u dhaceen **90%** marka la barbardhigo deeqda Dawladdu heshay bisha Agoosto 2024.

Dakhliga ugu badan ee hoos u dhacay ayaa ah Deeqaha dibada laga helo wuxuuna hoos u dhacay **90%** bisha Aug 2025 marka la barbardhigo deeqaha la helay bisha Agoosto 2024. Dakhliga Canshuuraha ee la helay bisha Agoosto 2025 ayaa **9%** ka badan dakhliga canshuuraha ee la helay bisha Agoosto 2024. Dakhliyada kale ayaa kordhay bisha Agoosto 2025 **33%** marka la barbardhigo dakhliyada kale ee la helay bisha Aug 2024.

Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bisha Agoosto 2025 dakhli dhan **$5.7M** wuxuuna ka badan yahay **40%** Canshuurta Agabka iyo Adeega ee la helay bisha Agoosto 2024. Kororka ugu badan ee canshuurtaan ayaa ka timid Canshuuraha kale ee Iibka, waxaana la helay $1.2M ka badan marka loo fiiriyo Canshuuraha kale ee Iibka ee la helay bisha Agoosto 2025. Sidoo kale waxaa kordhay Canshuuraha Iibka ee Isgaarsiinta ee la helay bisha Aug 2025, waxayna korortay 99% marka loo fiiriyo Canshuuraha Iibka ee Isgaarsiinta ee la helay bisha Agoosto 2024.



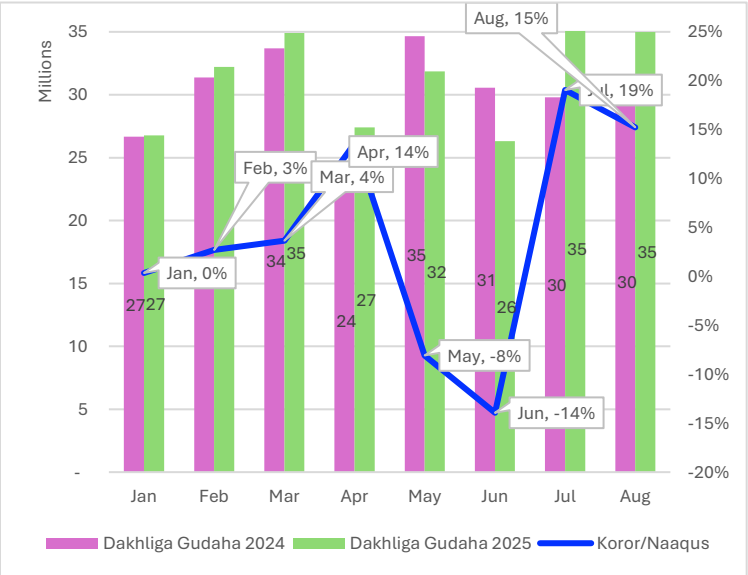
Jaantuska 1aad: Dhabta Dakhliga Dawladda – Bisha July 2025 & 2024

Sida ka muuqata Jaantuska 1aad Dakhliga Gudaha ee la helay bisha Agoosto 2025 ayaa ah **$35M** waxaana la helay **$4.6M** dheeri ah ee dakhliga gudaha bisha Agoosto 2024. Deeqaha dibada ee la helay bisha Aug 2025 ayaa ah **$12M** wuxuuna hoos u dhacay dhakhli dhan **$109.5M** deeqaha dibadda ee la helay bisha Agoosto 2024.

Deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay deeq dhan $**920.7K**, Bangiga Adduunka oo laga helay lacag ka badan **6M** iyo Bangiga Horumarinta Afrika oo laga healy $**2.5M.** Bisha Agoosto 2025 hay'adda Iskaashiga Caalamiga ah ee Waxbarashada ayaa laga helay $**1.6M.** Halka Wakaaladaha Qaramada Midoobay (UN) laga helay bisha Agoosto 2025 deeq dhan $**668K.**

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **$430M**, waxaana la helay bilaha Janaayo ilaa Agoosto 2025 dakhli dhan **$250M** oo u dhiganta **58%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Agoosto ee sannadka 2025 ayaa **4%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Agoosto ee sannadka 2024.



Jaantuska 2aad: Isbarbardhig Dakhliga Gudaha – bilaha Jan-Aug2025 & 2024

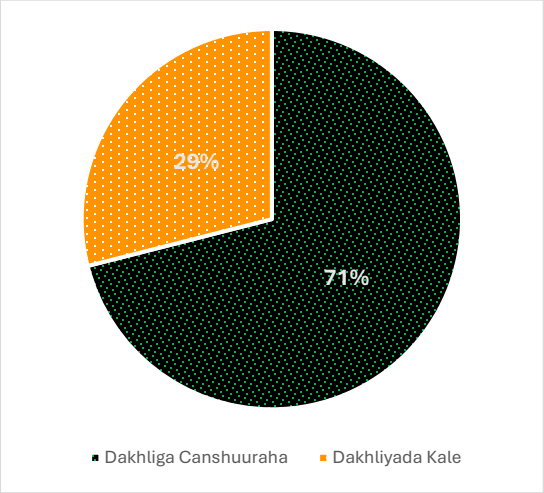
Sida ka muuqata jaantusta 2aad, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Agoosto ee sannadaha 2025 iyo 2024.

Bisha Agoosto ee sannadka 2025 waxaa la soo uruuriyey **35M** oo ka badan 15% dakhliga gudaha ee la soo uruuriyey bisha Agoosto 2024.

Bisha July ee sannadka 2025 ayaa sidoo kale la soo uruuriyey dakhli dhan $35M, wuxuuna ka badan yahay 19% dakhliga gudaha ee la soo uruuriyey bisha Agoosto 2024.

Bisha Abriil ee sannadka 2025 dakhliga gudaha ayaa korarka ugu badan sameeyay, waxaana la helay **$27M** oo ka badan **14%** dakhliga gudaha ee la helay bisha Abriil 2024.

Bisha Juun 2025 waxaa la soo uruuriyey dakhli dhan **$26M**, wuxuuna ka hooseeyaa **14%** wadarta dakhliga gudaha ee la soo uruuriyey bisha Juun 2024.
Bisha Janaayo ee sannadaha 2024 iyo 2025 waxaa la soo uruuriyey **27M**, mana jirin koror iyo naaqus dakhliga la helay bisha Janaayo ee sannadaha 2025 iyo 2024.



Jaantuska 3aad: Qaybaha Dakhliga Gudaha Jan-Agoosto 2025

Dakhliga Canshuuraha ee la helay bisha Agoosto 2025 ayaa hoos u dhacay **9%** marka la barbardhigo dakhliga canshuuraha ee la helay bisha Agoosto ee sannadka 2024, halka dakhliyada kale ee la helay bisha Agoosto ee sannadka 2025 oo kordhay **33%** marka loo fiiriyo dakhliyada kale ee la helay bisha Agoosto ee sannadka 2024.

Sida ka muuqato jaantuska 3aad, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Agoosto ee sannadka 2025, wuxuu **71%** kasoo xarooday dakhliga canshuuraha, halka **29%** kasoo xarooday dakliyada kale.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dhabta Dakhliga Jan-Aug 2025	Dhabta Dakhliga Jan-Aug 2024	Koror/Naaqus
Dakhliga Gudaha	**$ 249,917,301**	**$ 241,212,610**	**4%**
Canshuuraha	177,079,411	172,739,827	3%
Canshuurta Dakhliga & Faa'iidooyinka	31,786,742	24,668,028	29%
Canshuurta Agabka & Adeegga	36,693,328	32,232,754	14%
Canshuurta Ganacsiga Dibadda	102,986,348	109,521,548	-6%
Canshuuraha Kale	5,612,993	6,317,497	-11%
Dakhliyada Kale	72,837,890	68,472,782	6%
Dakhliga Hantida	1,407,008	437,279	222%
Dakhliga Iibka Agabka iyo Adeegga	69,272,323	67,815,325	2%
Ganaaxa, Ciqaabta	702,850	220,178	219%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	1,455,710	-	0%

Shaxda 3aad: Iskubiirinta Dakhliga Gudaha ee Jan-Agoosto ee sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **15%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Aug ee sannadka 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Canshuurta Dakhliga iyo Faa'iidooyinka ayaa korortay **29%** bilaha Jan-Aug sannadka 2025, waxaana la helay dakhli dhan **$32M**, halka bilaha Janaayo ilaa Agoosto ee sannadka 2024 la helay **$25M** oo ka hooseeyo canshuurta la helay sannadkaan.

Canshuurta Faa'iidada Shirkadaha ayaa la helay bilaha Janaayo ilaa Agoosto 2025 koror dhan **$5M** una dhiganta **67%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay sannadka 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **$1M** una dhiganta **16%** wadarta kororka la helay ee Canshuurta Dakhlig iyo Faa'iidooyinka, Canshuurta Mushaarka shaqaalaha ayaa la helay koror dhan **$1.2M** oo u dhiganta **17%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa Agoosto 2025.

CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan-Aug dakhli dhan **$37M** oo ka badan **14%** iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa Agoosto 2024. Waxayna ka tahay **21%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo canshuurta gadista ee laga qaado suuqyada ayaa laga helay bilaha Janaayo ilaa Agoosto 2025 dakhli dhan **$33M** oo u dhiganta **90%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay **$3.5M** oo u dhiganta **10%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan-Aug 2025.

CANSHUURTA GANACSIGA DIBADDA

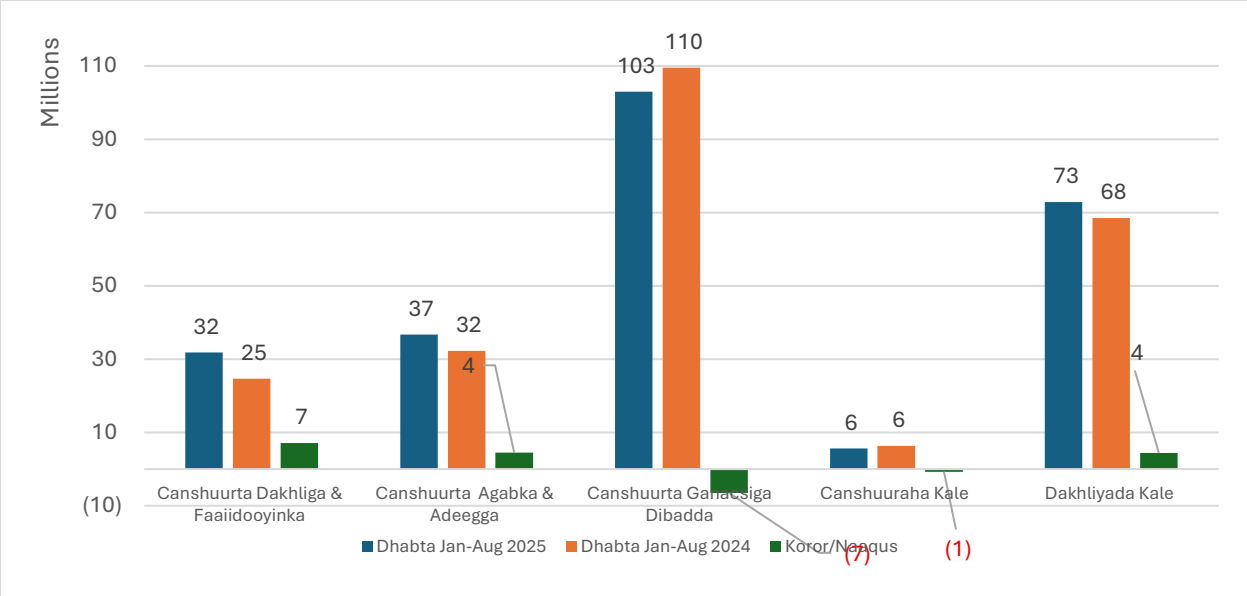
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo galo gudaha dalka. Dakhliga la helay bilaha Janaayo ilaa Agoosto ee sannadka 2025 ayaa ka hooseeya 6% wadarta dakhliga la helay bilaha Janaayo ilaa Agoost ee sannadka 2024.

Bilaha Janaayo ilaa Agoosto ee sannadka 2025 waxaa ka soo xarooday canshuur dhan **$103M** oo u dhiganta **58%** wadarta Dakhliga Canshuuraha, waxayna ka tahay **55%** wadarta odoroska miisaaniyad sannadeedka Dakhliga Gudaha ee 2025.

CANSHUURAHA KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **$15M**, waxaana ka soo xarooday bilaha Jan-Aug 2025 dhakhli dhan **$5.5M** oo u dhiganta **3%** wadarta Dakhliga Canshuuraha. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Agoosto ee sannadka 2025 ayaa **11%** hoos u dhacay marka la barbardhigo canshuuraha kale la helay bilaha Jan ilaa Aug ee sannadka 2024.



Jaantuska 4aad: Dakhliga Canshuuraha Jan-Aug 2025 & 2024

Sida ka muuqato jaantuska 4aad oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Agoosto ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigay ee dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Agoosto ee sannadaha 2025 iyo 2024. Waxaa hoos u dhac ka muuqda canshuuraha Ganacsiga Dibadda iyo Canshuuraha kale.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekadda iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa Agoosto 2025 dakhli dhan **$72M** oo ka badan **5%** dakhliyada kale ee la helay bilaha Janaayo ilaa Agoosto 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa Aug 2025, waa **$27M** oo u dhiganta **38%** wadarta dakhliyada kale kasoo xarooday adeegyada maamul Dawladda ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **$12M** oo u dhiganta **16%** wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay **$13M** oo u dhiganta **18%** wadarta Dakhliyada Kale ee la helay bilah Janaayo ilaa Agoosto 2025. Khidmaha Isgaarsiinta ayaa laga helay **$4M** oo u dhiganta **5%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa Agoosto ee sannadka 2025 ayaa ka badan **222%** dakhligii hantida ee la helay bilaha Jan ilaa Aug ee sannadka 2024. Sida ka muuqato shaxda 3aad, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **219%** bilaha Jan ilaa Aug 2025, waxaana la helay dakhli dhan **$703K** halka bilaha Jan ilaa Aug ee sannadka 2024 la helay dakhli dhan **$220K**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta dakhliga miisaaniyadda Dawladda, waxaa la helay **$203M** oo u dhiganta **23%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Agoost 2025 ayaa hoos u dhacay **40%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Agoost 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **$188M** kana yar **40%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Agoosto 2024. Deeqaha laba dhinaclaha ah ayaa la helay **$15M** oo ka yar **43%** wadarta deeqaha laba dhinacalaha ee la helay bilaha Janaayo ilaa Agoosto 2024.

Faah-Faahin	Dhabta Dakhliga Jan-Aug 2025	Dhabta Dakhliga Jan-Aug 2024	Koror/Naaqus
DEEQAHA DIBADDA	**$ 203,274,414**	**$ 339,386,587**	**-40%**
Deeqaha laba dhinaclaha	**14,902,973**	**26,005,268**	**-43%**
Turkiga	7,500,000	15,000,000	-50%
Imaaraadka Carabta	7,402,973	11,005,268	-33%
Deeqaha Dhinacyada badan	**188,371,441**	**313,381,319**	**-40%**
Bangiga Adduunka	163,832,895	306,739,069	-47%
Bangiga Harumarinta Afrika	7,138,807	3,178,394	125%
Midowga Yurub	12,347,970	-	0%
Qaramada Midoobay	1,963,558	-	0%
Hay'ada Waxbarashada Addunnka (GPE)	3,088,211	3,463,856	-11%

Shaxda 4aad: Deeqaha Dibadda Jan-Aug 2025 iyo 2024

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Deeqaha labo dhinaclaha ah waxaa la helay bilaha Janaayo ilaa Agoosto 2025 deeq dhan **$15M** oo **43%** ka hoosaysa deeqaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa Agoosto 2024. Dawladda Turkiga ayaa laga helay **$7.5M** oo u dhiganta **50%**, halka Imaaraadka Carabta laga helay **$7M** oo u dhiganta **50%** wadarta deeqaaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa Agoosto 2025.

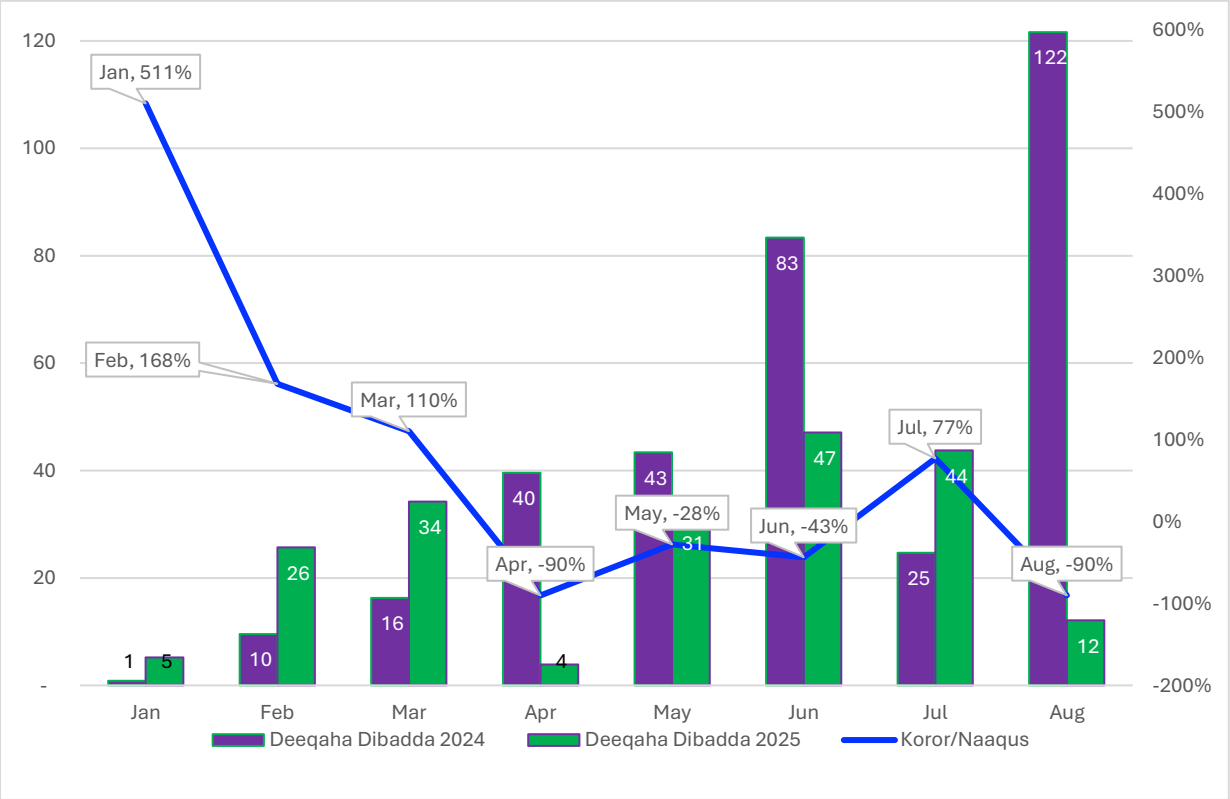
Deeqaha dhinacyada badan ee la helay bilaha Jan ilaa Aug 2025 ayaa ah **$188M**, waxayna **40%** ka hooseeysaa deeqaha dhinacyada badan ee la helay bilaha Jan ilaa Aug 2024. Deeqaha dhinacyadda badan ee la helay bilaha Jan ilaa Agoosto 2025 Bangiga Adduunka ayaa Dawladda ugu deeqay **87%,** Bangiga Harumarinta Afrika ayaa Dawladda ugu deeqday **4%,** Midowga Yurub ayaa ayaa laga Helay Deeq dhan **7%,** Qaramada Midoobay ayaa laga helay deeq dhan **1%** Hay'ada Waxbarashada Addunnka (GPE) aya Dawladda ugu deeqday **2%** sida ka muuqato shaxda 4aad.

Sida ka muuqato jaantuska 5aad, Deeqaha dibadda ee la helay bilaha Jan-Mar ee sannadka 2025 ayaa ka badan deeqaha dibadda ee la helay bilaha Jan-Mar 2024. Bisha Mar 2025 ayaa la helay deeq dhan **34M** waxayna ka badan tahay **110%** deeqdii la helay bisha Mar 2024.

Bilaha April iyo May 2025 ayaa la helay deeq ka hooseeysaa deeqdii la helay bilaha April iyo May 2024. Bisha April 2025 ayaa la helay **4M** waxayna ka hoseeysaa **90%** deeqdii la helay bisha April 2024. Sido kale bisha May 2025 ayaa la helay deeq dhan **31M** waxayna ka hooseeysaa **28%** wadarta deeqaha dibadda ee la helay bisha May 2024. Sidoo kale bisha Juun 2025 ayaa la helay deeq dhan **47M** waxayna ka hoseysaa **43%** wadarta deeqaha dibadda ee la helay bisha Juun 2024.

Bisha July 2025 ayaa la helay deeq dhan **44M** waxayna ka badan tahay **77%** wadarta deeqaha dibadda ee la helay bisha July 2024.

Bisha Aug 2025 ayaa la helay deeq dhan **12M** waxayna ka hooseysaa **90%** wadarta deeqaha dibadda ee la helay bisha Aug 2024



Jaantuska 5aad: Deeqaha Dibadda Jan-Aug 2025 & 2024

Daymaha Mudada Gaaban

Bisha Agoosto waxaa dayn muddo gaaban laga soo qaatay Bangiga Dhexe ee Soomaaliya, si loogu bixiyo kharashaadka lagama maarmaanka ah oo ay dawladdu bixiso. Waxaana laga soo qaatay dayn dhan **$10.5M** oo dib loo siin doono sannadkaan gudahiisa.

Dhabta Kharashaadka Jan-Aug iyo Miisaaniyadda Sannadka 2025

Faah-Faahin	Dhabta Kharashka Aug 2025	Dhabta Kharashka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**$ 68,448,783**	**$ 515,820,459**	**$ 1,359,714,328**	**$ 1,359,714,328**	**38%**
Kharashaadka Joogtada	**48,310,967**	**358,035,750**	**631,414,868**	**628,053,674**	**57%**
Mushaarka Shaqaalaha	27,276,395	234,009,650	366,143,335	365,755,765	64%
Isticmaalka Agabka & Adeega	11,878,978	72,518,342	137,766,436	139,587,608	53%
Dulsaarka	874,801	5,344,428	13,800,000	13,800,000	39%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	8,035,920	35,495,829	89,605,486	91,641,266	40%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	244,874	10,667,502	24,099,610	17,269,034	44%
Kharashaadka Mashaariicda	**20,137,816**	**157,784,708**	**728,299,460**	**731,660,654**	**22%**
Mushaarka Shaqaalaha	239,620	2,436,069	5,480,340	4,244,860	44%
Isticmaalka Agabka & Adeega	13,097,040	59,502,056	264,413,792	256,865,498	23%
Kaalmo Dhaqaale	-	1,497,129	13,470,000	13,280,000	11%
Deeqaha	4,672,113	42,300,744	136,024,725	147,022,709	31%
Faa'idada Bulshada	-	-	76,824,000	77,000,000	0%
Kharashaadka Kale	-	30,863,663	64,427,668	68,416,928	48%
Hantida aan Maaliyadda ahayn	2,129,043	21,185,049	167,658,934	164,830,659	13%

Shaxda 5aad: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Aug 2025,

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maaligaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

Kharashka Bisha Agoosto 2025

Sida ka muuqato shaxda 5aad waxaa la bixiyey bisha Agoosto 2025 kharash dhan **$68M,** kharashaadka joogtada ah waxaa laga bixiyey **$48M** oo u dhiganta **71%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **$20M** oo u dhiganta **29%** wadarta kharashaadka guud ee la bixiyey bisha Agoosto 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Agoosto waxaana la bixiyey **$27M** oo u dhiganta **56%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **$12M** oo u dhiganta **25%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Agoosto 2025. Deeqaha la siiyo dawlad gobleedyada ayaa lagu bixiyey **$8M** oo **17%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha Agoosto 2025.
Kharashaadka mashaariicda ayaa la bixiyey bisha Agoosto 2025 kharash dhan **$20M** oo u dhiganta 29% wadarta kharashaadka guud. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **$13M** oo u dhiganta **65%** wadarta kharashadka mashaariicda ee la bixiyey bisha Agoosto

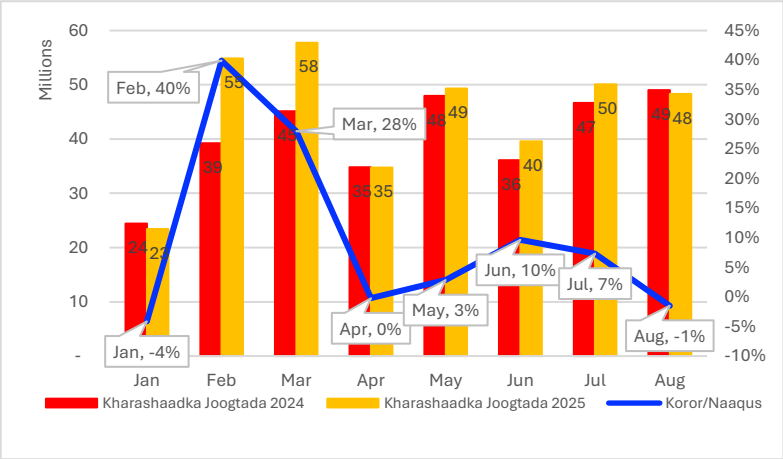
2025. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **$5M** oo u dhiganta **27%** wadarta kharashadka mashaariicda ee la bixiyey bisha Agoosto 2025.

Kharashaadka Guud Jan-Aug 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa Agoosto 2025 ayaa ahayd **$515.8M** oo u dhiganta **38%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey **$358M** oo u dhiganta **57%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey **$158M** oo u dhiganta **22%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

Kharashaadka Jogtada ah

Mushaaraadka shaqaalaha Dawladda ayaa la bixiyey **$234M** oo u dhiganta **64%** miisaaniyad sannadeedka Mushaarka shaqaalaha ee kharashaadka joogtada ah, wuxuuna ka yahay **65%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Agoosto 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **$72.5M** oo u dhiganta **53%** miisaaniyadda Isticmaalka Agabka iyo Adeegga ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna **20%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **$10.6M** oo u dhiganta **44%** misaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **3%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Agoosto 2025.



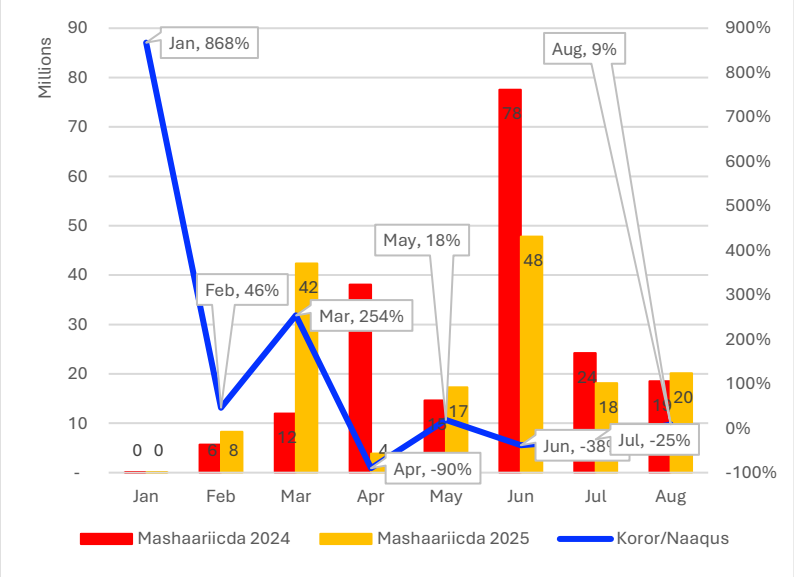
Jaantuska 6aad: Kharashaadka Joogtada ah, Bilaha Jan-Aug - 2025 & 2024

Sida ka muuqato jaantuska 6aad oo soo bandhigaya isbarbardhigaya kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Aug ee sannadaha 2025 & 2024.

Bisha Febraayo ee sannadka 2025 waxaa la bixiyey **$55M** oo ka badan **40%** kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2024. Sidoo kale bisha Maarso 2025 waxaa la bixiyey **$58M** oo ka badan **28%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2024. Bisha May 2025 waxaa la bixiyey **$49M** oo ka badan **3%** wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2024, sidoo kale bisha Juun 2025 waxaa la bixiyey **$40M** oo ka badan **10%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun 2024, Bisha July 2025 waxaa la bixiyey **$50M** oo ka badan **7%** wadarta kharashaadka joogtada ah ee la bixiyey bisha July 2024. Bisha Aug 2025 waxaa la bixiyey **$48M** oo ka yar 1**%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Aug 2024 halka bisha Janaayo ee sannadka 2025 la bixiyey kharash ka hooseeyo **4%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2024.

Kharashaadka Mashaariicda

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa Agoosto ayaa ahayd **$158M** oo u dhiganta **22%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **$59.5M** oo u dhiganta **23%** miisaaniyadda sannadka, waxayna ka tahay **38%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Agoosto 2025. Deeqaha la siiyo Dawlad goboleedyada ayaa la bixiyey **$42M** oo u dhiganta **31%** miisaaniyadda sannadka, waxayna ka tahay **27%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa Agoosto 2025.



Jaantuska 7aad: Kharashaadka Mashaaciicda ah, Bilaha Jan-Aug - 2025 & 2024

Sida ka muuqato jaantuska 7aad, wuxuu isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Agoosto ee sannadaha 2025 & 2024.

Bisha Agoosto 2025 ayaa la bixiyey kharash dhan **$20M**, wuxuuna ka badan yahay **9%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Agoosto 2024.
Bisha July 2025 ayaa la bixiyey kharash dhan **$24M** oo ka hooseeyo **25%** wadarta kharashaadka mashaariicda ee la bixiyey bisha July 2024.

Bisha Juun 2025 ayaa la bixiyey **$48M** oo ka hooseeyso **38%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Juun 2025.

Bisha April 2025 waxaa la bixiyey kharash dhan **$4M** oo ka hooseeyso **90%** wadarta kharashaadka mashaariicda ee la bixiyey bisha April 2024. Sida ka muuqato jaantuska bilaha Janaayo iyo Febraayo ee sannadka 2025 waxaa la bixiyey kharash ka badan wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb ee sannadka 2024.

Isbarbardhiga Kharash Bixinta Bisha Aug ee 2025 & 2024

Faahfaahin	Dhabta Kharashka Aug 2025	Dhabta Kharashka Aug 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	**$68,448,783**	**$ 67,570,577**	**1%**
Kharashaadka Joogtada	**48,310,967**	**49,038,726**	**-1%**
Mushaarka Shaqaalaha	27,276,395	32,482,566	-16%
Isticmaalka Agabka & Adeega	11,878,978	11,900,803	0%
Dulsaarka	874,801	761,727	15%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	8,035,920	3,893,630	106%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	244,874	-	0%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**20,137,816**	**18,531,851**	**9%**
Mushaarka Shaqaalaha	239,620	280,383	-15%
Isticmaalka Agabka & Adeega	13,097,040	7,756,138	69%
Kaalmo Dhaqaale	-	407,458	-100%
Deeqaha	4,672,113	3,577,971	31%
Faa'iidada Bulshada	-	154,498	-100%
Other Expenses	-	-	0%
Hantida aan Maaliyadda Ahayn	2,129,043	6,355,402	-67%

Shaxda 6aad: Kharashaadka la bixiyey Bisha Aug 2025 iyo 2024

Sida ka muuqato shaxda 6aad oo isbarbardhigaysaa kharashaadkii la bixiyey bisha Agoosto ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay **1%** bisha Agoosto 2025 marka loo barbardhigo wadarta kharashaadka guud ee la bixiyey bisha Agoosto ee sannadka 2024.

Wadarta kharashaadka joogtada ee la bixiyey bisha Agoosto 2025 ayaa hoos u dhacay **1%** marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha Agoosto ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey **$20M** waxayna **9%** ka saraysaa wadarta kharashaadka mashariicda ee la bixiyey bisha Agoosto 2024.

Kharashaadka joogtada ee Mushaarka Shaqaalaha ee la bixiyey bisha Agoosto 2025 ayaa ahayd **$27M** oo **16%** oo hoosaysa kharashaadka joogtada ee mushaarka shaqalaha ee la bixiyey bisha Agoosto 2024. Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha Agoosto 2025 ayaa ahaa **$12M** wuxuuna 0.18% ka hooseeyaa kharashaadka Agabka iyo Adeegga ee la bixiyey bisha Agoosto 2024.

Dhammaan kharashaadka mashaariicda ayaa hoos u dhacay marka laga reebo kharashaadka Deeqaha iyo Agabka iyo Adeega ee la bixiyey bisha Agoosto 2025, marka labarbardhigo kharashaadkii la bixiyey bisha Agoosto 2024. Kharashadka Agabka iyo Adeegga aya kordhay 69%, sidoo kale deeqaha la siiyo dawlad goboleeyada ayaa kordhay 31%, marka la barbardhigo kharashaadka la bixiyey bisha Agoosta 2024.

Isbarbardhiga Kharash Bixinta Bilaha Jan-Aug ee 2025 & 2024

Faahfaahin	Dhabta Kharashka Jan-Aug 2025	Dhabta Kharashka Jan- Aug 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	**$515,320,459**	**$513,907,686**	**0.4%**
Kharashaadka Joogtada	**357,535,750**	**323,316,383**	**11%**
Mushaarka Shaqaalaha	234,009,650	223,465,213	5%
Isticmaalka Agabka & Adeega	72,518,342	64,441,189	13%
Dulsaarka	5,344,428	2,898,503	84%
Kabka	-	-	0%
Deeqaha	34,995,829	32,149,728	9%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	10,667,502	361,750	2849%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**157,784,708**	**190,591,303**	**-17%**
Mushaarka Shaqaalaha	2,436,069	1,802,985	35%
Isticmaalka Agabka & Adeega	59,502,056	41,110,980	45%
Kabka	1,497,129	5,209,534	-71%
Deeqaha	42,300,744	39,670,206	7%
Faa'idada Bulshada	-	91,706,551	-100%
Other expenses	30,863,663	-	0%
Hantida aan Maaliyadda ahayn	21,185,049	11,091,047	91%

Shaxda 7aad: Iskudarka Kharashaadka la bixiyey Jan- Aug 2025 & 2024

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa Agoosto 2025 ayaa ka badan **0.4%** marka la barbardhigo kharshaadka guud ee la bixiyey bilaha Janaayo iyo Agoosto 2024. Kharashaadka joogtada ah ayaa kordhay **11%,** halka kharashaadka mashaariicda ay hoos u dhaceen **17%** marka la barbardhigo iskudarka kharashaadkii la bixiyey bilaha Janaayo ilaa Agoosto 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey $234M bilaha Janaayo ilaa Agoosto 2025 wuxuuna kordhay **5%** marka la barbardhigo Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa Agoosto 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey $73M wuxuuna ka badan yahay **13%** marka la barbardhigo kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa Agoosto 2024. Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa aad u kororтay bilaha Janaayo ilaa Agoosto 2025.

Kharashaadka Maashaariicda waxaa la bixiyey $158M bilaha Jan-Aug 2025, wuxuuna ka hosaaye 17% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan-Aug 2024. Waxaa kororka ugu badan sameeyey kharashadka soo iibsashada hantida aan maaliyadda ahayn oo gaaray koror dhan **91%** marka la barbardhigo kharashaadkkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa Agoosto 2024. Sido kale waxaa kaloo kordhay **45%** Isticmaalka Agabka iyo Adeega ee laga bixiyey kharashaadka mashaariicda bilaha Jan-Aug 2025, marka la barbardhigo kharashaadka Agabka iyo Adeeg ee la bixiyey bilaha Jan ilaa Agoosto 2024.

DHABTA KHARASHAADKA BILAHA JAN-AUG, HAY'ADAHA DAWLADDA

Shaxda 8aad waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa Agoosto 2025, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa Agoosto 2025, waxaa la bixiyey kharash dhan **$515.8M** oo u dhiganta **38%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka Aug 2025	Dhabta Kharashka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**$ 68,448,783**	**$515,820,459**	**$1,359,714,328**	**$1,359,714,328**	**38%**
Kharashaadka Joogtada	**48,310,967**	**358,035,750**	**631,414,868**	**628,053,674**	**57%**
Hay'adaha Adeeg Maamulka	21,443,593	143,877,852	276,907,900	273,973,094	52%
Hay'adaha Adeeg Amniga	20,687,780	164,661,850	257,476,428	257,147,965	64%
Hay'daha Adeeg Dhaqaalaha	2,368,871	22,748,390	45,192,107	45,127,551	50%
Hay'adaha Adeeg Bulshada	3,810,723	26,747,658	51,838,432	51,805,063	52%
Kharashaadka Mashaariicda	**20,137,816**	**157,784,708**	**728,299,460**	**731,660,654**	**22%**
Hay'adaha Adeeg Maamulka	9,070,056	58,406,359	164,554,355	164,634,351	35%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	8,490,922	50,628,831	286,224,815	289,506,013	18%
Hay'daha Adeeg Bulshada	2,576,838	48,749,517	277,520,289	277,520,289	18%

Shaxda 8aad: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniydda kharshaadka joogtada ah, waxaana la bixiyey kharash dhan **$358M** oo u dhiganta **57%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Agoosto 2025. Kharashaadka joogtada ee la bixiye ayaa ahaa **69%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Jan ilaa Agoosto 2025.

Iskudarka bilaha Janaayo ilaa Agoosto ayaa Hay'adaha Amniga lagu bixiyey **$164.6M** oo u dhiganta **64%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa lagu bixiyey **$144M** oo u dhiganta **52%** miisaaniyad sannadeedka kharshaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **$23M** oo u dhiganta **50%,** Hay'adaha Bulshada ayaa lagu bixiyey **$27M** oo u dhiganta **52%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa Agoosto 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday, **$164.6M** oo **46%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Jan ilaa Aug 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **$144M** oo **40%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **$23M oo 6%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **$27M** oo **8%** ka ah wadarta kharashaadka la bixiyey bilaha Jan ilaa Aug 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **$158M** oo u dhiganta **22%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **31%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Agoosto 2025.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **$58.4M** oo u dhiganta **35%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada dhaqaalaha ayaa lagu bixiyey **$51M** oo u dhiganta **18%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **$49M** oo u dhiganta **18%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMMAAD

Lifaaqa 1aad: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010100	**Xafiiska Madaxtooyada**	**7,321,539**	**12,417,171**	**12,529,086**	**59%**
21	**Mushaarka Shaqaalaha**	**3,918,495**	**6,550,197**	**6,662,112**	**60%**
2111	Mushaarka - Lacag Cadaan ah	642,133	956,763	1,012,068	67%
2113	Gunnoyin Lacag Cadaan ah	3,238,202	5,536,194	5,592,804	58%
2114	Kharshaadka kale ee Shaqaalaha	38,160	57,240	57,240	67%
22	**Isticmaalka Agabka iyo Adeegga**	**3,403,044**	**5,834,203**	**5,834,203**	**58%**
2211	Kharashka Safarka iyo Shirarka	859,123	1,425,000	1,425,000	60%
2221	Hawlaha Guud	188,699	323,492	323,492	58%
2223	Shidaalka iyo Saliidaha	430,458	737,959	737,959	58%
2224	Agabka iyo Alaabaha	10,906	18,700	18,700	58%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	30,000	60,000	60,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,311,140	2,251,200	2,251,200	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	572,718	981,852	981,852	58%
26	**Deeqaha**	**-**	**32,771**	**32,771**	**0%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	**Xafiiska Golaha Shacabka**	**17,818,410**	**28,004,021**	**27,893,681**	**64%**
21	**Mushaarka Shaqaalaha**	**14,753,045**	**22,419,330**	**22,363,440**	**66%**
2111	Mushaarka - Lacag Cadaan ah	1,442,465	2,151,420	2,095,620	67%
2113	Gunnoyin Lacag Cadaan ah	13,310,580	20,267,910	20,267,820	66%
22	**Isticmaalka Agabka iyo Adeegga**	**2,642,687**	**4,548,926**	**4,494,476**	**58%**
2211	Kharashka Safarka iyo Shirarka	447,011	764,450	720,000	58%
2221	Hawlaha Guud	176,470	295,250	295,250	60%
2223	Shidaalka iyo Saliidaha	286,720	491,520	491,520	58%
2224	Agabka iyo Alaabaha	147,196	245,200	235,200	60%
2225	Dayactir iyo Hagaajin	146,719	251,526	251,526	58%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,316,770	2,257,380	2,257,380	58%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,679**	**1,035,765**	**1,035,765**	**41%**
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	**Xafiiska Aqalka Sare**	**4,739,843**	**8,018,246**	**7,973,196**	**59%**
21	**Mushaarka Shaqaalaha**	**3,136,231**	**4,723,296**	**4,723,296**	**66%**
2111	Mushaarka - Lacag Cadaan ah	105,960	161,280	161,280	66%
2113	Gunnoyin Lacag Cadaan ah	3,030,271	4,562,016	4,562,016	66%
22	**Isticmaalka Agabka iyo Adeegga**	**1,369,500**	**2,275,950**	**2,245,900**	**60%**
2211	Kharashka Safarka iyo Shirarka	175,450	211,850	196,800	83%
2221	Hawlaha Guud	86,100	147,600	147,600	58%
2223	Shidaalka iyo Saliidaha	155,750	267,000	267,000	58%
2224	Agabka iyo Alaabaha	181,200	289,200	259,200	63%
2225	Dayactir iyo Hagaajin	6,000	21,000	36,000	29%
2231	Kirooyin	97,200	194,400	194,400	50%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	667,800	1,144,900	1,144,900	58%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**234,112**	**1,019,000**	**1,004,000**	**23%**
3111	Dhismooyinka iyo Qaabdhismeedka	49,238	834,100	900,000	6%
3113	Hantida kale ee Maguurtada ah	184,874	184,900	104,000	100%
010300	**Xafiiska Ra'iisul Wasaaraha**	**7,259,758**	**12,011,617**	**10,610,236**	**60%**
21	**Mushaarka Shaqaalaha**	**2,270,887**	**3,687,867**	**3,689,352**	**62%**
2111	Mushaarka - Lacag Cadaan ah	628,490	947,754	928,584	66%
2113	Gunnoyin Lacag Cadaan ah	1,630,497	2,719,713	2,740,368	60%
2114	Kharshaadka kale ee Shaqaalaha	11,900	20,400	20,400	58%
22	**Isticmaalka Agabka iyo Adeegga**	**4,943,285**	**7,823,750**	**6,420,884**	**63%**
2211	Kharashka Safarka iyo Shirarka	792,057	1,196,549	1,020,000	66%
2221	Hawlaha Guud	232,770	399,400	399,400	58%
2223	Shidaalka iyo Saliidaha	361,515	619,748	619,748	58%
2224	Agabka iyo Alaabaha	116,768	200,244	200,244	58%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,657,820	3,897,240	2,848,200	68%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	782,355	1,470,570	1,293,292	53%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**45,586**	**500,000**	**500,000**	**9%**
3113	Hantida kale ee Maguurtada ah	45,586	500,000	500,000	9%
010400	**Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga**	**2,330,156**	**4,218,068**	**4,028,603**	**55%**
21	**Mushaarka Shaqaalaha**	**1,701,225**	**2,721,495**	**2,551,020**	**63%**
2111	Mushaarka - Lacag Cadaan ah	1,161,230	1,792,440	1,696,680	65%
2113	Gunnoyin Lacag Cadaan ah	539,995	929,055	854,340	58%
22	**Isticmaalka Agabka iyo Adeegga**	**628,931**	**1,496,573**	**1,477,583**	**42%**
2211	Kharashka Safarka iyo Shirarka	239,261	480,000	480,000	50%
2221	Hawlaha Guud	76,961	132,083	132,083	58%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	16,243	97,500	97,500	17%
2225	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	287,305	499,830	480,840	57%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	**Safaaradaha**	**3,050,762**	**5,388,269**	**5,381,729**	**57%**
21	**Mushaarka Shaqaalaha**	**2,566,350**	**4,518,660**	**4,518,300**	**57%**
2111	Mushaarka - Lacag Cadaan ah	945,210	1,703,835	1,714,860	55%
2113	Gunnoyin Lacag Cadaan ah	1,621,140	2,814,825	2,803,440	58%
22	**Isticmaalka Agabka iyo Adeegga**	**484,412**	**869,609**	**863,429**	**56%**
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	44,005	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	21,500	54,327	89,327	40%
2231	Kirooyin	-	44,475	86,925	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	462,912	655,975	96,925	71%
010500	**Wasaaradda Maaliyadda**	**11,336,572**	**17,545,876**	**16,661,302**	**65%**
21	**Mushaarka Shaqaalaha**	**7,701,722**	**11,381,577**	**11,332,932**	**68%**
2111	Mushaarka - Lacag Cadaan ah	2,736,217	4,122,258	4,043,580	66%
2113	Gunnoyin Lacag Cadaan ah	4,801,745	7,012,959	6,994,992	68%
2114	Kharshaadka kale ee Shaqaalaha	163,760	246,360	294,360	66%
22	**Isticmaalka Agabka iyo Adeegga**	**3,493,315**	**5,664,299**	**4,828,370**	**62%**
2211	Kharashka Safarka iyo Shirarka	434,020	780,000	480,000	56%
2221	Hawlaha Guud	430,456	821,320	821,320	52%
2222	Adeegga Isgarsiinta	60,666	60,667	-	100%
2223	Shidaalka iyo Saliidaha	165,845	256,000	216,000	65%
2224	Agabka iyo Alaabaha	511,289	940,507	940,507	54%
2225	Dayactir iyo Hagaajin	254,010	365,599	365,599	69%
2231	Kirooyin	212,700	384,000	384,000	55%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	601,602	735,262	300,000	82%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	822,726	1,320,944	1,320,944	62%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**141,535**	**500,000**	**500,000**	**28%**
3113	Hantida kale ee Maguurtada ah	141,535	500,000	500,000	28%
010501	**Xafiiska Xisaabiyaha Guud**	**2,244,707**	**3,430,309**	**3,413,164**	**65%**
21	**Mushaarka Shaqaalaha**	**1,875,660**	**2,771,505**	**2,754,360**	**68%**
2111	Mushaarka - Lacag Cadaan ah	528,264	822,492	789,060	64%
2113	Gunnoyin Lacag Cadaan ah	1,059,116	1,516,593	1,532,880	70%
2114	Kharshaadka kale ee Shaqaalaha	288,280	432,420	432,420	67%
22	**Isticmaalka Agabka iyo Adeegga**	**369,047**	**658,804**	**658,804**	**56%**
2211	Kharashka Safarka iyo Shirarka	18,339	36,874	36,874	50%
2221	Hawlaha Guud	102,030	174,950	174,950	58%
2223	Shidaalka iyo Saliidaha	11,674	22,050	36,050	53%
2224	Agabka iyo Alaabaha	162,365	296,180	275,930	55%
2225	Dayactir iyo Hagaajin	-	8,750	15,000	0%
2231	Kirooyin	32,922	48,000	48,000	69%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	41,718	72,000	72,000	58%
010502	**Adeega Guud ee Dawladda**	**47,761,429**	**119,540,419**	**125,322,973**	**40%**
22	**Isticmaalka Agabka iyo Adeegga**	**6,837,145**	**14,197,246**	**18,944,021**	**48%**
2243	Adeegyadda Bangiga	6,837,145	13,678,207	13,678,207	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	511,176	5,000,000	0%
24	**Dulsaarka**	**5,344,428**	**13,800,000**	**13,800,000**	**39%**
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	5,344,428	13,800,000	13,800,000	39%
26	**Deeqaha**	**34,995,829**	**89,072,715**	**90,108,495**	**39%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,221,581	8,594,000	8,594,000	49%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	30,774,248	80,478,715	81,514,495	38%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**584,027**	**2,470,457**	**2,470,457**	**24%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	245,000	300,000	0%
3112	Qalabka iyo Mashiinadda	104,238	425,457	370,457	25%
3113	Hantida kale ee Maguurtada ah	479,789	1,400,000	1,400,000	34%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	**Xarunta Warbixinnada Maaliyadeed ee Soomaaliya**	**504,037**	**997,837**	**1,004,452**	**51%**
21	**Mushaarka Shaqaalaha**	**429,587**	**741,837**	**748,452**	**58%**
2111	Mushaarka - Lacag Cadaan ah	137,487	236,637	243,252	58%
2113	Gunnoyin Lacag Cadaan ah	292,100	505,200	505,200	58%
22	**Isticmaalka Agabka iyo Adeegga**	**74,450**	**256,000**	**256,000**	**29%**
2211	Kharashka Safarka iyo Shirarka	7,235	28,523	120,000	25%
2221	Hawlaha Guud	39,493	60,000	60,000	66%
2223	Shidaalka iyo Saliidaha	6,250	15,000	15,000	42%
2224	Agabka iyo Alaabaha	21,472	115,477	24,000	19%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**1,494,078**	**2,796,158**	**2,757,998**	**53%**
21	**Mushaarka Shaqaalaha**	**1,216,881**	**1,977,231**	**1,939,836**	**62%**
2111	Mushaarka - Lacag Cadaan ah	622,366	979,701	939,336	64%
2113	Gunnoyin Lacag Cadaan ah	500,835	857,010	859,980	58%
2114	Kharshaadka kale ee Shaqaalaha	93,680	140,520	140,520	67%
22	**Isticmaalka Agabka iyo Adeegga**	**277,197**	**818,927**	**818,162**	**34%**
2211	Kharashka Safarka iyo Shirarka	10,000	121,500	121,500	8%
2221	Hawlaha Guud	47,488	114,000	114,000	42%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	173,710	300,765	300,000	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**621,076**	**1,308,394**	**1,304,029**	**47%**
21	**Mushaarka Shaqaalaha**	**167,840**	**288,765**	**284,400**	**58%**
2113	Gunnoyin Lacag Cadaan ah	167,840	288,765	284,400	58%
22	**Isticmaalka Agabka iyo Adeegga**	**453,236**	**1,019,629**	**1,019,629**	**44%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	9,996	20,000	20,000	50%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	443,240	867,504	867,504	51%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**1,626,791**	**2,941,385**	**2,950,880**	**55%**
21	**Mushaarka Shaqaalaha**	**1,108,956**	**1,729,413**	**1,737,828**	**64%**
2111	Mushaarka - Lacag Cadaan ah	775,091	1,176,993	1,183,608	66%
2113	Gunnoyin Lacag Cadaan ah	333,865	552,420	554,220	60%
22	**Isticmaalka Agabka iyo Adeegga**	**517,835**	**1,211,972**	**1,213,052**	**43%**
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	40,200	80,408	80,408	50%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	324,710	559,560	560,640	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	134,925	270,000	270,000	50%
010701	**Hey'adda Qoxootiga iyo Barakacayaasha Qaran**	**484,853**	**834,535**	**843,040**	**58%**
21	**Mushaarka Shaqaalaha**	**470,853**	**761,535**	**770,040**	**62%**
2111	Mushaarka - Lacag Cadaan ah	217,029	332,301	338,916	65%
2113	Gunnoyin Lacag Cadaan ah	253,824	429,234	431,124	59%
22	**Isticmaalka Agabka iyo Adeegga**	**14,000**	**73,000**	**73,000**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,000	24,000	24,000	58%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	**Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha**	**755,185**	**2,024,895**	**2,025,660**	**37%**
21	**Mushaarka Shaqaalaha**	**168,105**	**293,355**	**289,620**	**57%**
2113	Gunnoyin Lacag Cadaan ah	168,105	293,355	289,620	57%
22	**Isticmaalka Agabka iyo Adeegga**	**539,290**	**1,149,540**	**1,154,040**	**47%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	42,000	72,000	72,000	58%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	497,290	883,866	886,080	56%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**47,790**	**582,000**	**582,000**	**8%**
3112	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**2,806,959**	**8,820,723**	**13,821,758**	**32%**
21	**Mushaarka Shaqaalaha**	**1,017,785**	**1,711,908**	**1,696,788**	**59%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2111	Mushaarka - Lacag Cadaan ah	481,649	793,722	780,492	61%
2113	Gunnoyin Lacag Cadaan ah	130,745	225,120	218,820	58%
2114	Kharshaadka kale ee Shaqaalaha	405,391	693,066	697,476	58%
22	**Isticmaalka Agabka iyo Adeegga**	**1,789,174**	**3,108,815**	**5,624,970**	**58%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	12,000	24,000	24,000	50%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	322,399	645,957	1,162,112	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,454,775	1,749,608	3,249,608	83%
26	**Deeqaha**	**-**	**500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,500,000**	**5,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	**Wasaaradda Awqaafta iyo Arrimaha Islaamka**	**2,385,579**	**3,364,862**	**3,383,537**	**71%**
21	**Mushaarka Shaqaalaha**	**936,786**	**1,502,976**	**1,515,036**	**62%**
2111	Mushaarka - Lacag Cadaan ah	482,171	731,436	731,616	66%
2113	Gunnoyin Lacag Cadaan ah	454,615	771,540	783,420	59%
22	**Isticmaalka Agabka iyo Adeegga**	**1,448,793**	**1,861,886**	**1,868,501**	**78%**
2211	Kharashka Safarka iyo Shirarka	141,050	177,050	177,050	80%
2221	Hawlaha Guud	13,276	36,000	36,000	37%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	35,988	71,988	71,988	50%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	402,819	418,863	418,863	96%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	855,660	1,126,985	1,133,600	76%
010900	**Wasaaradda Cadaaladda iyo Arrimaha Dastuurka**	**1,330,350**	**2,442,600**	**2,409,795**	**54%**
21	**Mushaarka Shaqaalaha**	**897,512**	**1,495,371**	**1,448,916**	**60%**
2111	Mushaarka - Lacag Cadaan ah	402,544	626,358	602,688	64%
2113	Gunnoyin Lacag Cadaan ah	173,245	269,820	264,420	64%
2114	Kharshaadka kale ee Shaqaalaha	321,723	599,193	581,808	54%
22	**Isticmaalka Agabka iyo Adeegga**	**432,838**	**847,229**	**860,879**	**51%**
2211	Kharashka Safarka iyo Shirarka	7,400	27,000	36,000	27%
2221	Hawlaha Guud	26,998	61,000	61,000	44%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	8,333	50,000	50,000	17%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	348,107	599,562	589,212	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**100,000**	**100,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	**Ciidanka Asluubta**	**7,353,038**	**11,429,440**	**11,429,440**	**64%**
21	**Mushaarka Shaqaalaha**	**5,718,470**	**8,652,960**	**8,652,960**	**66%**
2111	Mushaarka - Lacag Cadaan ah	4,959,740	7,485,840	7,485,840	66%
2113	Gunnoyin Lacag Cadaan ah	758,730	1,167,120	1,167,120	65%
22	**Isticmaalka Agabka iyo Adeegga**	**1,634,568**	**2,776,480**	**2,776,480**	**59%**
2211	Kharashka Safarka iyo Shirarka	6,384	11,000	11,000	58%
2221	Hawlaha Guud	19,250	33,000	33,000	58%
2223	Shidaalka iyo Saliidaha	184,331	316,000	316,000	58%
2224	Agabka iyo Alaabaha	96,250	165,000	165,000	58%
2225	Dayactir iyo Hagaajin	51,331	88,000	88,000	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,277,022	2,163,480	2,163,480	59%
011001	**Maxkamdda Sare**	**1,347,724**	**2,720,922**	**2,727,537**	**50%**
21	**Mushaarka Shaqaalaha**	**1,228,112**	**2,092,641**	**2,099,256**	**59%**
2111	Mushaarka - Lacag Cadaan ah	274,101	448,752	448,752	61%
2113	Gunnoyin Lacag Cadaan ah	640,411	1,106,289	1,112,904	58%
2114	Kharshaadka kale ee Shaqaalaha	313,600	537,600	537,600	58%
22	**Isticmaalka Agabka iyo Adeegga**	**119,612**	**628,281**	**628,281**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	18,080	31,000	31,000	58%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	36,873	147,895	147,895	25%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	**Maxkamadda Gobollka Banaadir**	**1,310,320**	**2,298,874**	**2,312,104**	**57%**
21	**Mushaarka Shaqaalaha**	**1,208,494**	**1,957,374**	**1,970,604**	**62%**
2111	Mushaarka - Lacag Cadaan ah	696,269	1,077,714	1,090,944	65%
2113	Gunnoyin Lacag Cadaan ah	512,225	879,660	879,660	58%
22	**Isticmaalka Agabka iyo Adeegga**	**101,826**	**341,500**	**341,500**	**30%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	17,925	43,500	43,500	41%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,026	146,500	146,500	42%
011003	**Maxkamadda Racfaanka**	**602,301**	**1,194,399**	**1,194,399**	**50%**
21	**Mushaarka Shaqaalaha**	**541,741**	**931,524**	**931,524**	**58%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2111	Mushaarka - Lacag Cadaan ah	193,881	306,144	306,144	63%
2113	Gunnoyin Lacag Cadaan ah	347,860	625,380	625,380	56%
22	**Isticmaalka Agabka iyo Adeegga**	**60,560**	**262,875**	**262,875**	**23%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	35,998	91,500	91,500	39%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	12,000	48,000	48,000	25%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	**Guddiga Adeegga Garsoorka**	**77,006**	**195,192**	**195,192**	**39%**
21	**Mushaarka Shaqaalaha**	**77,006**	**126,192**	**126,192**	**61%**
2111	Mushaarka - Lacag Cadaan ah	63,992	104,568	101,688	61%
2113	Gunnoyin Lacag Cadaan ah	13,014	21,624	24,504	60%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**69,000**	**69,000**	**0%**
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	**Xafiiska Xeer-ilaaliyaha Guud**	**1,196,405**	**2,155,913**	**2,162,528**	**55%**
21	**Mushaarka Shaqaalaha**	**1,080,087**	**1,751,013**	**1,757,628**	**62%**
2111	Mushaarka - Lacag Cadaan ah	479,612	739,263	739,548	65%
2113	Gunnoyin Lacag Cadaan ah	600,475	1,011,750	1,018,080	59%
22	**Isticmaalka Agabka iyo Adeegga**	**116,318**	**404,900**	**404,900**	**29%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	46,800	93,600	93,600	50%
2223	Shidaalka iyo Saliidaha	33,000	99,000	99,000	33%
2224	Agabka iyo Alaabaha	18,212	55,000	55,000	33%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	**Xafiiska Garyaqaanka Guud**	**370,122**	**709,415**	**706,400**	**52%**
21	**Mushaarka Shaqaalaha**	**311,622**	**485,415**	**482,400**	**64%**
2111	Mushaarka - Lacag Cadaan ah	198,891	306,219	303,204	65%
2113	Gunnoyin Lacag Cadaan ah	112,731	179,196	179,196	63%
22	**Isticmaalka Agabka iyo Adeegga**	**58,500**	**224,000**	**224,000**	**26%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	52,500	126,000	126,000	42%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	**Xafiiska Hantidhowka Guud**	**2,343,633**	**4,016,279**	**4,022,894**	**58%**
21	**Mushaarka Shaqaalaha**	**1,450,893**	**2,404,920**	**2,404,920**	**60%**
2111	Mushaarka - Lacag Cadaan ah	536,637	842,781	832,188	64%
2113	Gunnoyin Lacag Cadaan ah	749,514	1,280,772	1,286,532	59%
2114	Kharshaadka kale ee Shaqaalaha	164,742	281,367	286,200	59%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
22	**Isticmaalka Agabka iyo Adeegga**	**892,740**	**1,611,359**	**1,617,974**	**55%**
2211	Kharashka Safarka iyo Shirarka	91,609	242,200	242,200	38%
2221	Hawlaha Guud	47,236	81,000	81,000	58%
2223	Shidaalka iyo Saliidaha	36,741	63,000	63,000	58%
2224	Agabka iyo Alaabaha	76,548	117,000	117,000	65%
2225	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	394,474	677,859	684,474	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	215,412	369,300	369,300	58%
012100	**Guddiga M. Banaan Ee Xududaha & Federalka**	**-**	**-**	**329,280**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**-**	**252,480**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**-**	**76,800**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	**Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka**	**280,592**	**496,772**	**496,772**	**56%**
21	**Mushaarka Shaqaalaha**	**269,813**	**452,772**	**452,772**	**60%**
2111	Mushaarka - Lacag Cadaan ah	49,408	74,592	71,712	66%
2113	Gunnoyin Lacag Cadaan ah	220,405	378,180	381,060	58%
22	**Isticmaalka Agabka iyo Adeegga**	**10,779**	**44,000**	**44,000**	**24%**
2221	Hawlaha Guud	10,779	22,000	22,000	49%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	**Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha**	**11,057,151**	**12,717,155**	**1,207,560**	**87%**
21	**Mushaarka Shaqaalaha**	**850,275**	**1,442,625**	**1,207,560**	**59%**
2111	Mushaarka - Lacag Cadaan ah	103,130	156,420	13,800	66%
2113	Gunnoyin Lacag Cadaan ah	747,145	1,286,205	1,193,760	58%
22	**Isticmaalka Agabka iyo Adeegga**	**1,183,718**	**2,251,370**	**-**	**53%**
2211	Kharashka Safarka iyo Shirarka	-	74,066	-	0%
2221	Hawlaha Guud	75,868	229,334	-	33%
2223	Shidaalka iyo Saliidaha	208,000	261,000	-	80%
2224	Agabka iyo Alaabaha	63,000	146,000	-	43%
2225	Dayactir iyo Hagaajin	68,000	116,000	-	59%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	768,850	1,424,970	-	54%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**9,023,158**	**9,023,160**	**-**	**100%**
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	**Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka**	**553,444**	**1,033,636**	**1,033,636**	**54%**
21	**Mushaarka Shaqaalaha**	**545,444**	**942,636**	**942,636**	**58%**
2111	Mushaarka - Lacag Cadaan ah	59,464	90,156	88,236	66%
2113	Gunnoyin Lacag Cadaan ah	485,980	852,480	854,400	57%
22	**Isticmaalka Agabka iyo Adeegga**	**8,000**	**91,000**	**91,000**	**9%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,000	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	**Guddiga Shaqaalaha Rayidka Dawladda**	**930,034**	**1,690,399**	**1,696,114**	**55%**
21	**Mushaarka Shaqaalaha**	**893,756**	**1,502,529**	**1,508,244**	**59%**
2111	Mushaarka - Lacag Cadaan ah	173,671	260,409	267,024	67%
2113	Gunnoyin Lacag Cadaan ah	449,565	787,860	786,960	57%
2114	Kharshaadka kale ee Shaqaalaha	270,520	454,260	454,260	60%
22	**Isticmaalka Agabka iyo Adeegga**	**36,278**	**187,870**	**187,870**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	15,922	37,570	37,570	42%
2223	Shidaalka iyo Saliidaha	8,797	27,500	27,500	32%
2224	Agabka iyo Alaabaha	10,069	56,800	56,800	18%
2225	Dayactir iyo Hagaajin	1,490	18,000	18,000	8%
2231	Kirooyin	-	24,000	24,000	0%
012700	**Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa**	**84,000**	**144,120**	**144,120**	**58%**
21	**Mushaarka Shaqaalaha**	**84,000**	**144,120**	**144,120**	**58%**
2111	Mushaarka - Lacag Cadaan ah	84,000	144,120	144,120	58%
020100	**Wasaaradda Gaashaandhigga**	**913,624**	**3,729,825**	**3,732,795**	**24%**
21	**Mushaarka Shaqaalaha**	**673,897**	**1,095,042**	**1,098,012**	**62%**
2111	Mushaarka - Lacag Cadaan ah	222,347	347,442	350,412	64%
2113	Gunnoyin Lacag Cadaan ah	451,550	747,600	747,600	60%
22	**Isticmaalka Agabka iyo Adeegga**	**239,727**	**1,134,783**	**1,134,783**	**21%**
2211	Kharashka Safarka iyo Shirarka	5,564	168,800	66,000	3%
2221	Hawlaha Guud	17,990	36,000	36,000	50%
2223	Shidaalka iyo Saliidaha	13,742	27,500	27,500	50%
2224	Agabka iyo Alaabaha	17,943	36,000	36,000	50%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	353,108	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	184,488	490,000	480,000	38%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	**1,500,000**	**1,500,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	**Ciidanka Xoogga Soomaaliyeed**	**106,597,437**	**163,736,555**	**163,436,555**	**65%**
21	**Mushaarka Shaqaalaha**	**89,226,214**	**132,803,163**	**132,503,163**	**67%**
2111	Mushaarka - Lacag Cadaan ah	73,154,284	113,144,313	113,439,313	65%
2113	Gunnoyin Lacag Cadaan ah	16,071,930	19,658,850	19,063,850	82%
22	**Isticmaalka Agabka iyo Adeegga**	**17,371,223**	**30,933,392**	**30,933,392**	**56%**
2211	Kharashka Safarka iyo Shirarka	315,000	540,002	540,002	58%
2221	Hawlaha Guud	70,000	120,000	120,000	58%
2223	Shidaalka iyo Saliidaha	1,564,978	2,684,169	2,684,169	58%
2224	Agabka iyo Alaabaha	554,162	950,000	950,000	58%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2225	Dayactir iyo Hagaajin	515,662	884,000	884,000	58%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,491,000	2,556,526	2,556,526	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,860,421	23,198,695	23,198,695	55%
020102	**Maxkamadda Ciidamadda**	**2,309,554**	**3,740,000**	**3,740,000**	**62%**
21	**Mushaarka Shaqaalaha**	**1,069,336**	**1,604,000**	**1,604,000**	**67%**
2113	Gunnoyin Lacag Cadaan ah	1,069,336	1,604,000	1,604,000	67%
22	**Isticmaalka Agabka iyo Adeegga**	**1,240,218**	**2,136,000**	**2,136,000**	**58%**
2211	Kharashka Safarka iyo Shirarka	140,646	251,000	251,000	56%
2221	Hawlaha Guud	49,000	84,008	84,008	58%
2223	Shidaalka iyo Saliidaha	176,164	302,000	302,000	58%
2224	Agabka iyo Alaabaha	54,827	93,992	93,992	58%
2225	Dayactir iyo Hagaajin	40,250	69,000	69,000	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	779,331	1,336,000	1,336,000	58%
020103	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**35,000**	**93,000**	**93,000**	**38%**
21	**Mushaarka Shaqaalaha**	**35,000**	**60,000**	**60,000**	**58%**
2113	Gunnoyin Lacag Cadaan ah	35,000	60,000	60,000	58%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**33,000**	**33,000**	**0%**
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	**Wasaaradda Amniga Gudaha**	**758,992**	**1,561,334**	**1,581,269**	**49%**
21	**Mushaarka Shaqaalaha**	**631,656**	**962,301**	**982,236**	**66%**
2111	Mushaarka - Lacag Cadaan ah	400,536	607,131	613,836	66%
2113	Gunnoyin Lacag Cadaan ah	231,120	355,170	368,400	65%
22	**Isticmaalka Agabka iyo Adeegga**	**127,336**	**599,033**	**599,033**	**21%**
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	40,561	70,000	22,000	58%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	68,775	124,200	124,200	55%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	**Ciidanka Booliska Soomaaliyeed**	**31,912,631**	**49,730,744**	**49,681,986**	**64%**
21	**Mushaarka Shaqaalaha**	**26,984,700**	**40,856,190**	**40,856,190**	**66%**
2111	Mushaarka - Lacag Cadaan ah	22,954,940	34,742,310	34,742,310	66%
2113	Gunnoyin Lacag Cadaan ah	4,029,760	6,113,880	6,113,880	66%
22	**Isticmaalka Agabka iyo Adeegga**	**4,927,931**	**8,874,554**	**8,825,796**	**56%**
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	565,200	857,088	857,088	66%
2224	Agabka iyo Alaabaha	156,691	393,760	393,760	40%
2225	Dayactir iyo Hagaajin	131,040	224,640	224,640	58%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,970,000	6,968,066	6,919,308	57%
020202	**Hey'adda Nabad Sugidda iyo Sirdoonka**	**18,557,006**	**28,466,720**	**28,466,720**	**65%**
21	**Mushaarka Shaqaalaha**	**11,956,928**	**17,935,392**	**17,935,392**	**67%**
2113	Gunnoyin Lacag Cadaan ah	11,956,928	17,935,392	17,935,392	67%
22	**Isticmaalka Agabka iyo Adeegga**	**6,600,078**	**10,531,328**	**10,531,328**	**63%**
2211	Kharashka Safarka iyo Shirarka	217,000	372,000	372,000	58%
2221	Hawlaha Guud	122,360	209,820	209,820	58%
2223	Shidaalka iyo Saliidaha	1,050,000	1,800,000	1,800,000	58%
2224	Agabka iyo Alaabaha	112,462	192,800	192,800	58%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	2,258,301	3,528,516	3,876,548	64%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,839,955	4,428,192	4,080,160	64%
020203	**Hey'adda Sodaalka iyo Jinsiyadda**	**3,577,607**	**6,418,250**	**6,415,640**	**56%**
21	**Mushaarka Shaqaalaha**	**2,264,225**	**3,903,450**	**3,900,840**	**58%**
2111	Mushaarka - Lacag Cadaan ah	2,264,225	3,903,450	3,900,840	58%
22	**Isticmaalka Agabka iyo Adeegga**	**1,243,382**	**2,334,800**	**2,272,694**	**53%**
2211	Kharashka Safarka iyo Shirarka	115,500	198,000	198,000	58%
2221	Hawlaha Guud	428,502	734,713	750,064	58%
2223	Shidaalka iyo Saliidaha	69,300	118,800	118,800	58%
2224	Agabka iyo Alaabaha	105,000	180,000	132,000	58%
2225	Dayactir iyo Hagaajin	52,500	90,004	118,843	58%
2231	Kirooyin	66,080	113,283	79,200	58%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	196,500	540,000	322,102	36%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	210,000	360,000	553,685	58%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**70,000**	**180,000**	**242,106**	**39%**
3113	Hantida kale ee Maguurtada ah	70,000	180,000	242,106	39%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**768,834**	**1,646,080**	**1,662,832**	**47%**
21	**Mushaarka Shaqaalaha**	**742,047**	**1,499,265**	**1,504,632**	**49%**
2111	Mushaarka - Lacag Cadaan ah	386,637	765,045	801,612	51%
2113	Gunnoyin Lacag Cadaan ah	228,480	480,360	449,160	48%
2114	Kharshaadka kale ee Shaqaalaha	126,930	253,860	253,860	50%
22	**Isticmaalka Agabka iyo Adeegga**	**26,787**	**146,815**	**158,200**	**18%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	14,982	36,000	36,000	42%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,805	49,815	43,200	24%
030200	**Wasaaradda Batroolka & Macdanta**	**922,077**	**2,278,328**	**2,238,344**	**40%**
21	**Mushaarka Shaqaalaha**	**619,543**	**1,171,383**	**1,131,684**	**53%**
2111	Mushaarka - Lacag Cadaan ah	433,757	758,394	722,292	57%
2113	Gunnoyin Lacag Cadaan ah	185,786	412,989	409,392	45%
22	**Isticmaalka Agabka iyo Adeegga**	**302,534**	**1,106,945**	**1,106,660**	**27%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2221	Hawlaha Guud	9,699	22,000	22,000	44%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	37,000	401,832	451,832	9%
2231	Kirooyin	18,000	36,000	36,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	236,920	583,613	533,328	41%
030201	**Hey'adda Batroolka Soomaaliyeed**	**494,834**	**1,081,715**	**1,080,260**	**46%**
21	**Mushaarka Shaqaalaha**	**220,760**	**391,260**	**376,680**	**56%**
2113	Gunnoyin Lacag Cadaan ah	220,760	391,260	376,680	56%
22	**Isticmaalka Agabka iyo Adeegga**	**257,408**	**490,455**	**503,580**	**52%**
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	18,196	40,000	22,000	45%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	195,380	380,955	394,080	51%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**16,666**	**200,000**	**200,000**	**8%**
3112	Qalabka iyo Mashiinadda	16,666	200,000	200,000	8%
030300	**Wasaaradda Beeraha iyo Waraabka**	**1,047,440**	**1,925,980**	**1,888,540**	**54%**
21	**Mushaarka Shaqaalaha**	**930,990**	**1,636,365**	**1,605,540**	**57%**
2111	Mushaarka - Lacag Cadaan ah	520,620	906,795	901,440	57%
2113	Gunnoyin Lacag Cadaan ah	242,485	430,290	404,820	56%
2114	Kharshaadka kale ee Shaqaalaha	167,885	299,280	299,280	56%
22	**Isticmaalka Agabka iyo Adeegga**	**116,450**	**289,615**	**283,000**	**40%**
2221	Hawlaha Guud	-	7,000	-	0%
2223	Shidaalka iyo Saliidaha	42,245	90,000	90,000	47%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,000	1,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	74,205	150,615	144,000	49%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**753,514**	**1,481,874**	**1,493,052**	**51%**
21	**Mushaarka Shaqaalaha**	**743,514**	**1,283,874**	**1,295,052**	**58%**
2111	Mushaarka - Lacag Cadaan ah	374,864	642,714	648,312	58%
2113	Gunnoyin Lacag Cadaan ah	368,650	641,160	646,740	57%
22	**Isticmaalka Agabka iyo Adeegga**	**10,000**	**198,000**	**198,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**825,750**	**1,581,110**	**1,582,320**	**52%**
21	**Mushaarka Shaqaalaha**	**785,050**	**1,384,410**	**1,426,320**	**57%**
2111	Mushaarka - Lacag Cadaan ah	439,815	758,025	788,040	58%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2113	Gunnoyin Lacag Cadaan ah	345,235	626,385	638,280	55%
22	**Isticmaalka Agabka iyo Adeegga**	**40,700**	**196,700**	**156,000**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	**Hey'adda Cilmi Baarista Baddaha Soomaaliyeed**	**306,528**	**606,098**	**640,748**	**51%**
21	**Mushaarka Shaqaalaha**	**290,863**	**502,098**	**536,748**	**58%**
2111	Mushaarka - Lacag Cadaan ah	136,098	235,548	239,544	58%
2113	Gunnoyin Lacag Cadaan ah	154,765	266,550	297,204	58%
22	**Isticmaalka Agabka iyo Adeegga**	**15,665**	**104,000**	**104,000**	**15%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,665	22,000	22,000	30%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	9,000	36,000	36,000	25%
030502	**Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga**	**35,558**	**112,776**	**112,776**	**32%**
21	**Mushaarka Shaqaalaha**	**30,158**	**55,776**	**55,776**	**54%**
2111	Mushaarka - Lacag Cadaan ah	20,358	37,776	37,776	54%
2113	Gunnoyin Lacag Cadaan ah	9,800	18,000	18,000	54%
22	**Isticmaalka Agabka iyo Adeegga**	**5,400**	**57,000**	**57,000**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,400	11,000	11,000	49%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	**2,606,896**	**6,295,489**	**6,319,714**	**41%**
21	**Mushaarka Shaqaalaha**	**1,845,287**	**3,288,111**	**3,312,336**	**56%**
2111	Mushaarka - Lacag Cadaan ah	1,201,247	2,088,531	2,102,796	58%
2113	Gunnoyin Lacag Cadaan ah	644,040	1,199,580	1,209,540	54%
22	**Isticmaalka Agabka iyo Adeegga**	**761,609**	**2,628,320**	**2,628,320**	**29%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	151,369	415,520	415,520	36%
2223	Shidaalka iyo Saliidaha	239,370	488,400	488,400	49%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	11,470	27,600	27,600	42%
2231	Kirooyin	359,400	750,000	750,000	48%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**379,058**	**379,058**	**0%**
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**1,021,751**	**1,965,764**	**1,950,047**	**52%**
21	**Mushaarka Shaqaalaha**	**741,190**	**1,308,039**	**1,272,072**	**57%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2111	Mushaarka - Lacag Cadaan ah	544,444	947,154	925,152	57%
2113	Gunnoyin Lacag Cadaan ah	196,746	360,885	346,920	55%
22	**Isticmaalka Agabka iyo Adeegga**	**280,561**	**657,725**	**677,975**	**43%**
2211	Kharashka Safarka iyo Shirarka	10,729	36,000	36,000	30%
2221	Hawlaha Guud	18,000	36,000	36,000	50%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	8,998	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	237,150	487,755	474,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	**Hey'adda Isgaariinta Qaranka**	**362,478**	**846,054**	**859,284**	**43%**
21	**Mushaarka Shaqaalaha**	**296,030**	**543,054**	**556,284**	**55%**
2113	Gunnoyin Lacag Cadaan ah	296,030	543,054	556,284	55%
22	**Isticmaalka Agabka iyo Adeegga**	**66,448**	**303,000**	**303,000**	**22%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,448	36,000	36,000	35%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	54,000	108,000	108,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	**Hey'adda Dhowrista Xoggta**	**56,140**	**168,675**	**162,060**	**33%**
21	**Mushaarka Shaqaalaha**	**2,940**	**6,615**	**-**	**44%**
2113	Allowances in Cash	2,940	6,615	-	44%
22	**Isticmaalka Agabka iyo Adeegga**	**53,200**	**162,060**	**162,060**	**33%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,200	162,060	162,060	33%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**1,048,958**	**2,014,420**	**2,035,480**	**52%**
21	**Mushaarka Shaqaalaha**	**1,044,570**	**1,827,420**	**1,848,480**	**57%**
2111	Mushaarka - Lacag Cadaan ah	441,795	760,020	765,960	58%
2113	Gunnoyin Lacag Cadaan ah	552,690	981,540	996,660	56%
2114	Kharshaadka kale ee Shaqaalaha	50,085	85,860	85,860	58%
22	**Isticmaalka Agabka iyo Adeegga**	**4,388**	**187,000**	**187,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	4,388	27,000	30,000	16%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	27,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	**Wasaaradda Gaadiidka iyo Duulista Hawada**	**1,215,529**	**4,441,693**	**4,237,016**	**27%**
21	**Mushaarka Shaqaalaha**	**905,155**	**1,725,593**	**1,682,916**	**52%**
2111	Mushaarka - Lacag Cadaan ah	472,920	949,313	925,176	50%
2113	Gunnoyin Lacag Cadaan ah	432,235	776,280	757,740	56%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
22	**Isticmaalka Agabka iyo Adeegga**	**310,374**	**716,100**	**554,100**	**43%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	47,188	104,100	104,100	45%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	260,940	522,000	360,000	50%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,000,000**	**2,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	**Hay'adda Duulista Hawadda**	**4,934,095**	**9,633,494**	**9,662,284**	**51%**
21	**Mushaarka Shaqaalaha**	**3,894,059**	**6,829,246**	**6,852,036**	**57%**
2111	Mushaarka - Lacag Cadaan ah	3,654,394	6,394,102	6,414,192	57%
2113	Gunnoyin Lacag Cadaan ah	239,665	435,144	437,844	55%
22	**Isticmaalka Agabka iyo Adeegga**	**1,008,087**	**2,594,078**	**1,954,600**	**39%**
2211	Kharashka Safarka iyo Shirarka	-	114,000	120,000	0%
2221	Hawlaha Guud	355,922	756,000	480,000	47%
2223	Shidaalka iyo Saliidaha	33,921	68,000	68,000	50%
2224	Agabka iyo Alaabaha	117,231	236,000	156,000	50%
2225	Dayactir iyo Hagaajin	72,422	174,000	150,600	42%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	428,035	1,241,078	960,000	34%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**31,950**	**210,170**	**855,648**	**15%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	31,950	101,170	735,648	32%
031000	**Wasaaradda Dekedaha iyo Gaadiidka Badda**	**940,692**	**2,548,426**	**2,544,844**	**37%**
21	**Mushaarka Shaqaalaha**	**925,301**	**1,437,426**	**1,433,844**	**64%**
2111	Mushaarka - Lacag Cadaan ah	596,831	903,546	898,884	66%
2113	Gunnoyin Lacag Cadaan ah	328,470	533,880	534,960	62%
22	**Isticmaalka Agabka iyo Adeegga**	**15,391**	**211,000**	**211,000**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	13,926	30,000	30,000	46%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**900,000**	**900,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	**Dekadda Xamar**	**536,100**	**1,032,200**	**1,032,200**	**52%**
21	**Mushaarka Shaqaalaha**	**532,500**	**916,800**	**916,800**	**58%**
2113	Gunnoyin Lacag Cadaan ah	532,500	916,800	916,800	58%
22	**Isticmaalka Agabka iyo Adeegga**	**3,600**	**115,400**	**115,400**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	**Wasaaradda Ganacsiga & Warshadaha**	**1,548,498**	**2,592,804**	**2,683,878**	**60%**
21	**Mushaarka Shaqaalaha**	**1,519,002**	**2,417,346**	**2,508,420**	**63%**
2111	Mushaarka - Lacag Cadaan ah	832,186	1,250,370	1,320,204	67%
2113	Gunnoyin Lacag Cadaan ah	686,816	1,166,976	1,188,216	59%
22	**Isticmaalka Agabka iyo Adeegga**	**29,496**	**175,458**	**175,458**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	22,500	54,000	54,000	42%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	**Hey'adda Tayo Dhowrka**	**725,260**	**1,462,781**	**1,478,756**	**50%**
21	**Mushaarka Shaqaalaha**	**631,293**	**1,065,381**	**1,081,356**	**59%**
2113	Gunnoyin Lacag Cadaan ah	631,293	1,065,381	1,081,356	59%
22	**Isticmaalka Agabka iyo Adeegga**	**93,967**	**397,400**	**397,400**	**24%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,967	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	86,000	168,000	168,000	51%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	**Wasaaradda Deegaanka iyo Isbeddelka Cimilada**	**709,041**	**1,476,346**	**1,463,116**	**48%**
21	**Mushaarka Shaqaalaha**	**527,176**	**921,546**	**908,316**	**57%**
2111	Mushaarka - Lacag Cadaan ah	166,481	290,691	284,076	57%
2113	Gunnoyin Lacag Cadaan ah	360,695	630,855	624,240	57%
22	**Isticmaalka Agabka iyo Adeegga**	**181,865**	**554,800**	**554,800**	**33%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	15,000	36,000	36,000	42%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	166,865	288,000	288,000	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**2,147,519**	**4,483,627**	**4,408,492**	**48%**
21	**Mushaarka Shaqaalaha**	**1,975,907**	**3,238,517**	**3,180,632**	**61%**
2111	Mushaarka - Lacag Cadaan ah	711,444	1,080,681	1,047,996	66%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2113	Gunnoyin Lacag Cadaan ah	121,443	194,021	173,636	63%
2114	Kharshaadka kale ee Shaqaalaha	1,143,020	1,963,815	1,959,000	58%
22	**Isticmaalka Agabka iyo Adeegga**	**171,612**	**1,245,110**	**1,227,860**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	37,027	227,600	152,000	16%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	134,585	238,110	220,860	57%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**15,901,803**	**32,221,755**	**32,302,575**	**49%**
21	**Mushaarka Shaqaalaha**	**15,461,706**	**30,162,780**	**30,243,600**	**51%**
2111	Mushaarka - Lacag Cadaan ah	744,495	1,137,900	1,187,940	65%
2113	Gunnoyin Lacag Cadaan ah	675,660	1,138,890	1,156,440	59%
2114	Kharshaadka kale ee Shaqaalaha	14,041,551	27,885,990	27,899,220	50%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**440,097**	**2,058,975**	**2,058,975**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	440,097	1,929,975	1,929,975	23%
040201	**Jaamacadda Umadda**	**4,768,054**	**8,272,680**	**8,272,680**	**58%**
21	**Mushaarka Shaqaalaha**	**3,155,058**	**5,385,720**	**5,385,720**	**59%**
2111	Mushaarka - Lacag Cadaan ah	248,264	372,396	372,396	67%
2113	Gunnoyin Lacag Cadaan ah	59,200	90,000	82,800	66%
2114	Kharshaadka kale ee Shaqaalaha	2,847,594	4,923,324	4,930,524	58%
22	**Isticmaalka Agabka iyo Adeegga**	**1,612,997**	**2,886,960**	**2,886,960**	**56%**
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,612,997	2,805,660	2,805,660	57%
040202	**Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta**	**706,166**	**1,286,827**	**1,313,872**	**55%**
21	**Mushaarka Shaqaalaha**	**691,579**	**1,165,911**	**1,192,956**	**59%**
2111	Mushaarka - Lacag Cadaan ah	158,014	240,951	234,336	66%
2113	Gunnoyin Lacag Cadaan ah	533,565	924,960	958,620	58%
22	**Isticmaalka Agabka iyo Adeegga**	**14,587**	**120,916**	**120,916**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,587	36,000	36,000	41%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
040203	**Akadeemiya Goboleedka Afka Soomaaliga**	**140,571**	**342,256**	**342,256**	**41%**
21	**Mushaarka Shaqaalaha**	**119,231**	**245,196**	**245,196**	**49%**
2113	Gunnoyin Lacag Cadaan ah	119,231	245,196	245,196	49%
22	**Isticmaalka Agabka iyo Adeegga**	**21,340**	**97,060**	**97,060**	**22%**
2221	Hawlaha Guud	5,992	12,000	12,000	50%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	15,348	46,060	46,060	33%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**1,445,278**	**2,311,383**	**2,283,420**	**63%**
21	**Mushaarka Shaqaalaha**	**1,278,617**	**1,974,633**	**1,957,020**	**65%**
2111	Mushaarka - Lacag Cadaan ah	905,107	1,367,238	1,344,360	66%
2113	Gunnoyin Lacag Cadaan ah	312,760	513,555	518,820	61%
2114	Kharshaadka kale ee Shaqaalaha	60,750	93,840	93,840	65%
22	**Isticmaalka Agabka iyo Adeegga**	**166,661**	**336,750**	**326,400**	**49%**
2221	Hawlaha Guud	36,998	66,000	66,000	56%
2223	Shidaalka iyo Saliidaha	2,998	36,000	36,000	8%
2224	Agabka iyo Alaabaha	19,165	46,000	46,000	42%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,500	186,750	176,400	58%
040400	**Wasaaradda Dhallinyarada & Ciyaaraha**	**650,140**	**1,110,069**	**1,079,448**	**59%**
21	**Mushaarka Shaqaalaha**	**633,643**	**1,000,569**	**977,448**	**63%**
2111	Mushaarka - Lacag Cadaan ah	289,915	434,916	451,620	67%
2113	Gunnoyin Lacag Cadaan ah	154,060	233,715	222,420	66%
2114	Kharshaadka kale ee Shaqaalaha	189,668	331,938	303,408	57%
22	**Isticmaalka Agabka iyo Adeegga**	**16,497**	**109,500**	**102,000**	**15%**
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	15,000	30,000	30,000	50%
2223	Shidaalka iyo Saliidaha	1,497	18,000	18,000	8%
2224	Agabka iyo Alaabaha	-	57,000	18,000	0%
040500	**Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka**	**658,894**	**1,171,554**	**1,160,304**	**56%**
21	**Mushaarka Shaqaalaha**	**528,791**	**837,309**	**825,444**	**63%**
2111	Mushaarka - Lacag Cadaan ah	353,256	536,499	529,884	66%
2113	Gunnoyin Lacag Cadaan ah	175,535	300,810	295,560	58%
22	**Isticmaalka Agabka iyo Adeegga**	**130,103**	**334,245**	**334,860**	**39%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	14,443	30,000	30,000	48%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	115,660	202,245	202,860	57%
040501	**Hay'addaha Naafadda Qaranka**	**329,232**	**638,281**	**642,016**	**52%**
21	**Mushaarka Shaqaalaha**	**315,440**	**539,865**	**543,600**	**58%**
2113	Gunnoyin Lacag Cadaan ah	315,440	539,865	543,600	58%
22	**Isticmaalka Agabka iyo Adeegga**	**13,792**	**98,416**	**98,416**	**14%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	10,460	21,000	21,000	50%
2223	Shidaalka iyo Saliidaha	3,332	20,000	20,000	17%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	**$ 357,535,750**	**$ 631,414,868**	**$ 628,053,674**	**57%**

Lifaaqa 2aad: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	**Wasaaradda Maaliyadda**	**38,730,798**	**108,201,688**	**111,562,882**	**36%**
70214	Mashruuca SCALED-UP	12,490,598	34,450,873	36,283,400	36%
21	**Mushaarka Shaqaalaha**	**62,000**	**151,500**	**151,500**	**41%**
2113	Gunnoyin Lacag Cadaan ah	62,000	151,500	151,500	41%
22	**Isticmaalka Agabka iyo Adeegga**	**8,769,324**	**16,359,373**	**14,381,900**	**54%**
2211	Kharashka Safarka iyo Shirarka	842,145	1,400,000	600,000	60%
2221	Hawlaha Guud	75,732	162,400	12,400	47%
2222	Isgaarsiinta	76,786	145,200	145,200	53%
2223	Shidaalka iyo Saliidaha	24,240	86,800	6,800	28%
2224	Agabka iyo Alaabaha	1,322,705	2,489,400	489,400	53%
2225	Dayactir iyo Hagaajin	15,869	53,000	23,000	30%
2231	Kirooyin	412,500	513,480	313,480	80%
2241	Kharashaadka Waxbarashada iyo Tababaradda	386,582	445,000	145,000	87%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,373,795	10,477,693	12,310,220	51%
2243	Adeegyadda Bangiga	184,720	399,000	149,000	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	21,250	52,000	52,000	41%
2245	Caymiska Dadka Guud	33,000	100,000	100,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	**Kabka**	**754,629**	**4,190,000**	**8,000,000**	**18%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	754,629	4,190,000	8,000,000	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**2,904,645**	**13,750,000**	**13,750,000**	**21%**
3112	Qalabka iyo Mashiinadda	2,904,645	12,420,000	12,420,000	23%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	367,815	497,500	497,500	74%
22	**Isticmaalka Agabka iyo Adeegga**	**367,815**	**497,500**	**497,500**	**74%**
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	367,495	486,800	486,800	75%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	64,808	267,700	237,700	24%
22	**Isticmaalka Agabka iyo Adeegga**	**64,808**	**218,100**	**208,100**	**30%**
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,000	198,000	198,000	29%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**49,600**	**29,600**	**0%**
3112	Qalabka iyo Mashiinadda	-	49,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	15,950,920	32,711,301	27,899,263	49%
21	**Mushaarka Shaqaalaha**	**8,000**	**14,400**	**14,400**	**56%**
2113	Gunnoyin Lacag Cadaan ah	8,000	14,400	14,400	56%
22	**Isticmaalka Agabka iyo Adeegga**	**7,754,836**	**11,575,722**	**7,847,855**	**67%**
2211	Kharashka Safarka iyo Shirarka	421,671	587,174	298,497	72%
2222	Isgaarsiinta	2,354	110,375	115,375	2%
2223	Shidaalka iyo Saliidaha	505	12,000	7,000	4%
2224	Agabka iyo Alaabaha	9,461	24,180	24,180	39%
2225	Dayactir iyo Hagaajin	230,253	246,661	325,521	93%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,000,592	10,279,562	6,661,512	68%
2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	**Deeqaha**	**7,277,144**	**19,301,240**	**18,779,068**	**38%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	270,021	1,048,689	1,048,689	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	7,007,123	18,252,551	17,730,379	38%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**910,940**	**1,819,939**	**1,257,939**	**50%**
3112	Qalabka iyo Mashiinadda	910,940	1,819,939	1,257,939	50%
70225	Mashruuca RCRF III	1,858,595	4,100,000	4,100,000	45%
21	**Mushaarka Shaqaalaha**	**8,400**	**14,400**	**25,200**	**58%**
2113	Gunnoyin Lacag Cadaan ah	8,400	14,400	25,200	58%
22	**Isticmaalka Agabka iyo Adeegga**	**1,849,795**	**3,980,445**	**3,969,645**	**46%**
2211	Kharashka Safarka iyo Shirarka	247,141	840,694	1,180,000	29%
2222	Isgaarsiinta	64,087	190,000	100,000	34%
2223	Shidaalka iyo Saliidaha	7,935	18,000	18,000	44%
2224	Agabka iyo Alaabaha	60,184	219,000	180,000	27%
2225	Dayactir iyo Hagaajin	34,713	115,000	125,000	30%
2241	Kharashaadka Waxbarashada iyo Tababaradda	89,201	193,106	180,000	46%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,134,033	1,964,645	1,811,645	58%
2243	Adeegyadda Bangiga	164,911	390,000	225,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	-	100,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**400**	**105,155**	**105,155**	**0%**
3112	Qalabka iyo Mashiinadda	400	45,155	45,155	1%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	1,720,053	9,025,000	9,025,000	19%
21	**Mushaarka Shaqaalaha**	**15,000**	**25,000**	**25,000**	**60%**
2113	Gunnoyin Lacag Cadaan ah	15,000	25,000	25,000	60%
22	**Isticmaalka Agabka iyo Adeegga**	**1,678,854**	**4,200,000**	**4,200,000**	**40%**
2211	Kharashka Safarka iyo Shirarka	126,041	550,000	200,000	23%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	3,508	60,000	60,000	6%
2223	Shidaalka iyo Saliidaha	2,757	25,000	25,000	11%
2224	Agabka iyo Alaabaha	16,928	65,000	40,000	26%
2225	Dayactir iyo Hagaajin	1,780	35,000	35,000	5%
2231	Kirooyin	47,040	200,000	200,000	24%
2241	Kharashaadka Waxbarashada iyo Tababaradda	37,238	230,000	150,000	16%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,413,191	2,545,000	3,000,000	56%
2243	Adeegyadda Bangiga	19,721	150,000	150,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	5,150	225,000	225,000	2%
2245	Caymiska Dadka Guud	5,500	50,000	50,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	**Kabka**	**-**	**4,000,000**	**4,000,000**	**0%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**26,199**	**800,000**	**800,000**	**3%**
3112	Qalabka iyo Mashiinadda	26,199	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	180,094	926,600	926,600	19%
21	**Mushaarka Shaqaalaha**	**18,400**	**27,600**	**27,600**	**67%**
2113	Gunnoyin Lacag Cadaan ah	18,400	27,600	27,600	67%
22	**Isticmaalka Agabka iyo Adeegga**	**159,908**	**827,000**	**827,000**	**19%**
2211	Kharashka Safarka iyo Shirarka	66,072	205,000	205,000	32%
2221	Hawlaha Guud	-	12,000	12,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	3,828	12,000	12,000	32%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	5,429	39,000	39,000	14%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	65,154	431,000	451,000	15%
2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**1,786**	**72,000**	**72,000**	**2%**
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,643,775	15,081,294	21,422,000	31%
21	**Mushaarka Shaqaalaha**	**10,200**	**30,000**	**30,000**	**34%**
2113	Gunnoyin Lacag Cadaan ah	10,200	30,000	30,000	34%
22	**Isticmaalka Agabka iyo Adeegga**	**2,424,650**	**10,951,294**	**18,092,000**	**22%**
2211	Kharashka Safarka iyo Shirarka	607,048	1,600,000	650,000	38%
2221	Hawlaha Guud	7,086	270,000	70,000	3%
2222	Isgaarsiinta	16,800	169,333	80,000	10%
2223	Shidaalka iyo Saliidaha	8,336	150,000	150,000	6%
2224	Agabka iyo Alaabaha	32,494	300,000	100,000	11%
2225	Dayactir iyo Hagaajin	2,899	210,000	60,000	1%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	279,181	1,000,000	300,000	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,338,188	6,561,961	16,342,000	20%
2243	Adeegyadda Bangiga	69,754	120,000	120,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	62,864	270,000	120,000	23%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Other General Expenses in Goods and Services	-	200,000	-	0%
26	**Deeqaha**	**2,208,925**	**2,950,000**	**2,150,000**	**75%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,443,267	1,825,000	1,025,000	79%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	765,658	1,125,000	1,125,000	68%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,150,000**	**1,150,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	1,057,141	6,505,259	6,535,259	16%
21	**Mushaarka Shaqaalaha**	**-**	**31,200**	**31,200**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	31,200	31,200	0%
22	**Isticmaalka Agabka iyo Adeegga**	**1,057,141**	**3,152,459**	**3,152,459**	**34%**
2211	Kharashka Safarka iyo Shirarka	16,764	176,600	176,600	9%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	8,247	60,600	60,600	14%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,018,983	2,698,459	2,698,459	38%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,321,600**	**3,351,600**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	396,999	4,636,160	4,636,160	9%
21	**Mushaarka Shaqaalaha**	**-**	**192,000**	**96,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**393,713**	**3,416,160**	**3,512,160**	**12%**
2211	Kharashka Safarka iyo Shirarka	17,148	615,960	615,960	3%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	5,158	36,500	36,500	14%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	363,240	2,426,700	2,522,700	15%
2243	Adeegyadda Bangiga	7,118	20,000	20,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**3,286**	**1,028,000**	**1,028,000**	**0%**
3112	Qalabka iyo Mashiinadda	3,286	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**5,823,289**	**17,255,367**	**17,255,367**	**34%**
70239	Mashruuca Barwaaqo	5,823,289	17,255,367	17,255,367	34%
21	**Mushaarka Shaqaalaha**	**104,910**	**204,000**	**204,000**	**51%**
2113	Gunnoyin Lacag Cadaan ah	104,910	204,000	204,000	51%
22	**Isticmaalka Agabka iyo Adeegga**	**955,997**	**4,453,351**	**4,453,351**	**21%**
2211	Kharashka Safarka iyo Shirarka	46,740	260,000	260,000	18%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	20,000	50,000	50,000	40%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	17,160	74,000	74,000	23%
2225	Dayactir iyo Hagaajin	218,383	275,000	155,000	79%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	577,072	3,348,351	3,468,351	17%
2243	Adeegyadda Bangiga	71,143	300,000	300,000	24%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	**Deeqaha**	**4,652,836**	**12,393,016**	**12,393,016**	**38%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,760,749	10,291,769	10,291,769	37%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	892,087	2,101,247	2,101,247	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**109,546**	**205,000**	**205,000**	**53%**
3111	Dhismooyinka iyo Qaabdhismeedka	109,546	120,000	120,000	91%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**3,554,808**	**7,830,081**	**4,548,883**	**45%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	3,179,103	6,770,063	3,929,319	47%
21	**Mushaarka Shaqaalaha**	**49,300**	**92,240**	**60,960**	**53%**
2113	Gunnoyin Lacag Cadaan ah	49,300	92,240	60,960	53%
22	**Isticmaalka Agabka iyo Adeegga**	**3,093,015**	**6,516,322**	**3,706,858**	**47%**
2211	Kharashka Safarka iyo Shirarka	237,484	764,156	725,636	31%
2221	Hawlaha Guud	3,968	9,368	4,500	42%
2222	Isgaarsiinta	24,000	48,600	39,000	49%
2223	Shidaalka iyo Saliidaha	11,258	47,800	34,800	24%
2224	Agabka iyo Alaabaha	27,987	90,400	42,400	31%
2225	Dayactir iyo Hagaajin	423	42,600	27,600	1%
2231	Kirooyin	-	88,400	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,736,013	5,306,998	2,731,922	52%
2243	Adeegyadda Bangiga	51,883	90,000	30,000	58%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	13,000	1,000	0%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**36,788**	**161,501**	**161,501**	**23%**
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	375,705	1,060,018	619,564	35%
21	**Mushaarka Shaqaalaha**	**89,200**	**169,600**	**189,000**	**53%**
2113	Gunnoyin Lacag Cadaan ah	89,200	169,600	189,000	53%
22	**Isticmaalka Agabka iyo Adeegga**	**286,505**	**890,418**	**430,564**	**32%**
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	6,000	9,000	6,000	67%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	3,000	6,000	3,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	252,401	828,618	389,764	30%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**8,047,316**	**27,780,189**	**27,780,189**	**29%**
70218	Mashruuca SURP PH2	8,047,316	26,483,934	27,780,189	30%
22	**Isticmaalka Agabka iyo Adeegga**	**7,388**	**11,330**	**11,330**	**65%**
2243	Adeegyadda Bangiga	7,388	11,330	11,330	65%
26	**Deeqaha**	**8,039,928**	**26,472,604**	**27,768,859**	**30%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	504,499	743,974	743,974	68%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	7,535,429	25,728,630	27,024,885	29%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	-	1,296,255	-	0%
21	**Compensation of Employees**	**-**	**6,400**	**-**	**0%**
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	6,400	-	0%
2114	Other Employees Costs	-	-	-	0%
22	**Use of Goods and Services**	**-**	**355,255**	**-**	**0%**
2211	Travel and Conference Expenses	-	97,815	-	0%
2221	Utilities	-	8,800	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	9,600	-	0%
2224	Materials and Supplies	-	12,400	-	0%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	-	-	0%
2241	Education and Training Expense	-	-	-	0%
2242	Consulting and Professional Expense	-	204,640	-	0%
2243	Bank Services	-	22,000	-	0%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
26	**Grants**	**-**	**824,600**	**-**	**0%**
2621	Current Grants to International organizations	-	-	-	0%
2631	Current Grants to Other General Government Unit	-	524,600	-	0%
2632	Capital Grants to Other General Government Unit	-	300,000	-	0%
31	**Nonfinancial Assets**	**-**	**110,000**	**-**	**0%**
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	110,000	-	0%
3113	Other Fixed Assets	-	-	-	0%
3114	Weapons Systems	-	-	-	0%
3144	intangible Nonreduced Assets	-	-	-	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010703	**Hey'adda Maaraynta Masiibooyinka**	**2,250,148**	**3,487,030**	**3,487,030**	**65%**
70252	African Disaster Risk Financing (ADRiFi)	2,250,148	3,487,030	3,487,030	65%
21	**Mushaarka Shaqaalaha**	**-**	**-**	**182,200**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	76,100	0%
22	**Isticmaalka Agabka iyo Adeegga**	**2,250,148**	**3,487,030**	**3,304,830**	**65%**
2211	Kharashka Safarka iyo Shirarka	19,448	68,715	26,515	28%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	-	14,360	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	225,000	325,800	185,800	69%
2243	Adeegyadda Bangiga	5,700	50,207	50,207	11%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	2,000,000	2,949,793	2,949,793	68%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**11,370,984**	**90,947,806**	**90,947,806**	**13%**
70231	Mashruuca SESRP	9,654,764	65,797,660	65,797,660	15%
21	**Mushaarka Shaqaalaha**	**51,919**	**139,980**	**139,980**	**37%**
2113	Gunnoyin Lacag Cadaan ah	51,919	139,980	139,980	37%
22	**Isticmaalka Agabka iyo Adeegga**	**1,031,649**	**6,427,680**	**6,427,680**	**16%**
2211	Kharashka Safarka iyo Shirarka	25,359	383,000	383,000	7%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	11,979	18,000	18,000	67%
2224	Agabka iyo Alaabaha	12,817	30,000	30,000	43%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	45,720	86,000	36,000	53%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	868,014	5,181,680	5,231,680	17%
2243	Adeegyadda Bangiga	47,141	450,000	450,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	16,420	22,000	22,000	75%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**8,571,196**	**59,230,000**	**59,230,000**	**14%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3112	Qalabka iyo Mashiinadda	8,571,196	59,230,000	59,230,000	14%
70232	Mashruuca GW4R	1,193,109	6,269,091	6,269,091	19%
21	**Mushaarka Shaqaalaha**	**12,400**	**52,800**	**24,000**	**23%**
2113	Gunnoyin Lacag Cadaan ah	12,400	52,800	24,000	23%
22	**Isticmaalka Agabka iyo Adeegga**	**679,874**	**2,961,591**	**2,910,091**	**23%**
2211	Kharashka Safarka iyo Shirarka	24,781	120,000	120,000	21%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	7,671	23,400	23,400	33%
2223	Shidaalka iyo Saliidaha	5,981	21,600	21,600	28%
2224	Agabka iyo Alaabaha	4,800	34,000	34,000	14%
2225	Dayactir iyo Hagaajin	1,800	34,000	34,000	5%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	589,306	2,531,679	2,531,679	23%
2243	Adeegyadda Bangiga	22,345	85,000	50,000	26%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	22,000	34,500	18,000	64%
26	**Deeqaha**	**500,835**	**2,969,700**	**3,050,000**	**17%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	500,835	1,800,000	1,800,000	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,169,700	1,250,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**285,000**	**285,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	454,735	1,897,938	1,897,938	24%
21	**Mushaarka Shaqaalaha**	**15,900**	**62,400**	**62,400**	**25%**
2113	Gunnoyin Lacag Cadaan ah	15,900	62,400	62,400	25%
22	**Isticmaalka Agabka iyo Adeegga**	**438,835**	**1,102,929**	**1,102,929**	**40%**
2211	Kharashka Safarka iyo Shirarka	23,838	27,000	27,000	88%
2221	Hawlaha Guud	1,653	8,400	8,400	20%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	409,966	828,104	828,104	50%
2243	Adeegyadda Bangiga	3,258	10,000	10,000	33%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	120	1,050	1,050	11%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**732,609**	**732,609**	**0%**
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	68,375	16,983,117	16,983,117	0%
21	**Mushaarka Shaqaalaha**	**12,366**	**50,000**	**-**	**25%**
2113	Gunnoyin Lacag Cadaan ah	12,366	50,000	-	25%
22	**Isticmaalka Agabka iyo Adeegga**	**56,010**	**586,190**	**636,190**	**10%**
2211	Kharashka Safarka iyo Shirarka	25,954	138,000	38,000	19%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	30,056	93,000	28,000	32%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	59,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**16,346,927**	**16,346,927**	**0%**
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**19,779,157**	**55,131,044**	**55,131,044**	**36%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	19,147,059	50,347,552	50,347,552	38%
21	**Mushaarka Shaqaalaha**	**495,270**	**1,452,800**	**1,052,800**	**34%**
2113	Gunnoyin Lacag Cadaan ah	495,270	1,452,800	1,052,800	34%
22	**Isticmaalka Agabka iyo Adeegga**	**8,376,931**	**22,821,378**	**19,121,378**	**37%**
2211	Kharashka Safarka iyo Shirarka	1,759,767	2,724,818	474,818	65%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	168,000	845,280	145,280	20%
2223	Shidaalka iyo Saliidaha	54,778	503,320	103,320	11%
2224	Agabka iyo Alaabaha	385,472	831,940	131,940	46%
2225	Dayactir iyo Hagaajin	68,936	417,900	117,900	16%
2231	Kirooyin	811,200	1,620,000	1,120,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,712,673	12,699,000	14,549,000	37%
2243	Adeegyadda Bangiga	256,500	503,320	103,320	51%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	115,605	338,400	38,400	34%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	**Kabka**	**742,500**	**5,280,000**	**1,280,000**	**14%**
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	742,500	5,280,000	1,280,000	14%
26	**Deeqaha**	**4,225,428**	**10,794,654**	**21,794,654**	**39%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	4,225,428	9,711,801	20,711,801	44%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**5,306,930**	**9,998,720**	**7,098,720**	**53%**
3111	Dhismooyinka iyo Qaabdhismeedka	989,438	3,185,000	2,685,000	31%
3112	Qalabka iyo Mashiinadda	4,317,492	4,620,000	2,720,000	93%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	632,098	4,783,492	4,783,492	13%
21	**Mushaarka Shaqaalaha**	**6,674**	**26,400**	**30,600**	**25%**
2113	Gunnoyin Lacag Cadaan ah	6,674	26,400	30,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**488,074**	**3,917,092**	**2,831,892**	**12%**
2211	Kharashka Safarka iyo Shirarka	42,431	136,000	424,000	31%
2221	Hawlaha Guud	-	28,800	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	4,351	24,000	24,000	18%
2224	Agabka iyo Alaabaha	2,821	7,200	7,200	39%
2225	Dayactir iyo Hagaajin	1,743	10,800	342,400	16%
2231	Kirooyin	37,800	50,400	-	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,500	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	387,110	2,499,200	1,271,000	15%
2243	Adeegyadda Bangiga	10,019	70,692	70,692	14%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	300	10,000	12,000	3%
2245	General Life Insurance	-	50,000	-	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**137,350**	**840,000**	**1,921,000**	**16%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	137,350	260,000	80,000	53%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**414,720**	**12,431,641**	**12,431,641**	**3%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	414,720	12,431,641	12,431,641	3%
21	**Mushaarka Shaqaalaha**	**-**	**16,000**	**16,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**208,017**	**4,026,492**	**4,026,492**	**5%**
2211	Kharashka Safarka iyo Shirarka	7,352	70,000	70,000	11%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,468	3,763,492	3,763,492	5%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**206,703**	**8,389,149**	**8,389,149**	**2%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	154,566	5,038,172	5,038,172	3%
3113	Hantida kale ee Maguurtada ah	52,136	694,750	694,750	8%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**2,284,532**	**15,169,900**	**15,169,900**	**15%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	2,284,532	15,169,900	15,169,900	15%
21	**Mushaarka Shaqaalaha**	**36,000**	**72,000**	**72,000**	**50%**
2113	Gunnoyin Lacag Cadaan ah	36,000	72,000	72,000	50%
22	**Isticmaalka Agabka iyo Adeegga**	**1,293,975**	**9,797,900**	**9,797,900**	**13%**
2211	Kharashka Safarka iyo Shirarka	65,700	460,000	360,000	14%
2221	Hawlaha Guud	1,984	14,400	14,400	14%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	20,572	68,400	18,000	30%
2224	Agabka iyo Alaabaha	81,410	141,600	48,000	57%
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,000	1,146,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,037,809	7,514,500	7,514,500	14%
2243	Adeegyadda Bangiga	47,500	225,000	225,000	21%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**954,557**	**5,300,000**	**5,300,000**	**18%**
3111	Dhismooyinka iyo Qaabdhismeedka	579,626	4,000,000	4,000,000	14%
3112	Qalabka iyo Mashiinadda	374,931	1,000,000	1,000,000	37%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**1,157,679**	**11,786,120**	**11,786,120**	**10%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,157,679	11,786,120	11,786,120	10%
21	**Mushaarka Shaqaalaha**	**20,400**	**36,000**	**36,000**	**57%**
2113	Gunnoyin Lacag Cadaan ah	20,400	36,000	36,000	57%
22	**Isticmaalka Agabka iyo Adeegga**	**835,948**	**8,370,845**	**8,718,120**	**10%**
2211	Kharashka Safarka iyo Shirarka	204,573	612,725	210,000	33%
2221	Hawlaha Guud	4,169	10,200	10,200	41%
2222	Isgaarsiinta	3,000	46,700	40,200	6%
2223	Shidaalka iyo Saliidaha	3,923	12,000	12,000	33%
2224	Agabka iyo Alaabaha	6,246	23,700	10,200	26%
2225	Dayactir iyo Hagaajin	2,400	12,000	12,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	5,588	45,000	45,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	571,159	7,318,520	8,088,520	8%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	**Kharashaadka Kale**	**-**	**12,000**	**12,000**	**0%**
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**301,331**	**3,367,275**	**3,020,000**	**9%**
3112	Qalabka iyo Mashiinadda	301,331	3,367,275	3,020,000	9%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	**Mushaarka Shaqaalaha**	**-**	**8,500**	**8,500**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**1,467,500**	**1,467,500**	**0%**
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**350,000**	**350,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**15,621,760**	**98,932,305**	**102,213,503**	**16%**
70217	Mashruuca RIP	589,270	31,981,055	31,981,055	2%
21	**Mushaarka Shaqaalaha**	**-**	**17,920**	**17,920**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	**Isticmaalka Agabka iyo Adeegga**	**589,270**	**6,364,963**	**6,364,963**	**9%**
2211	Kharashka Safarka iyo Shirarka	13,800	831,812	831,812	2%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	3,779	69,000	69,000	5%
2224	Agabka iyo Alaabaha	3,148	58,800	58,800	5%
2225	Dayactir iyo Hagaajin	2,903	27,000	27,000	11%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	558,816	5,141,095	5,141,095	11%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**25,598,173**	**25,598,173**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	12,862,110	37,582,448	37,582,448	34%
21	**Mushaarka Shaqaalaha**	**9,000**	**18,600**	**18,600**	**48%**
2113	Gunnoyin Lacag Cadaan ah	9,000	18,600	18,600	48%
22	**Isticmaalka Agabka iyo Adeegga**	**1,772,693**	**4,095,932**	**3,327,732**	**43%**
2211	Kharashka Safarka iyo Shirarka	98,245	882,960	882,960	11%
2221	Hawlaha Guud	5,258	17,400	5,400	30%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	-	18,000	9,000	0%
2223	Shidaalka iyo Saliidaha	3,588	14,000	12,000	26%
2224	Agabka iyo Alaabaha	9,292	22,000	12,000	42%
2225	Dayactir iyo Hagaajin	872	8,000	3,000	11%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,449,555	2,462,040	1,762,040	59%
2243	Adeegyadda Bangiga	31,885	168,900	168,900	19%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	-	5,072	2,472	0%
26	**Deeqaha**	**11,080,417**	**32,512,788**	**33,280,988**	**34%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	566,212	2,351,647	2,351,647	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	10,514,205	30,161,141	30,929,341	35%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**955,128**	**955,128**	**0%**
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	2,170,380	29,368,802	32,650,000	7%
21	**Mushaarka Shaqaalaha**	**72,200**	**150,000**	**150,000**	**48%**
2113	Gunnoyin Lacag Cadaan ah	72,200	150,000	150,000	48%
22	**Isticmaalka Agabka iyo Adeegga**	**1,882,498**	**28,768,802**	**32,050,000**	**7%**
2211	Kharashka Safarka iyo Shirarka	221,775	800,000	800,000	28%
2221	Hawlaha Guud	2,700	250,000	250,000	1%
2222	Isgaarsiinta	7,500	100,000	100,000	8%
2223	Shidaalka iyo Saliidaha	6,535	500,000	500,000	1%
2224	Agabka iyo Alaabaha	17,270	300,000	300,000	6%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	174,000	250,000	250,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	103,300	250,000	250,000	41%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,325,488	25,718,802	28,950,000	5%
2243	Adeegyadda Bangiga	23,929	350,000	350,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	**Deeqaha**	**-**	**150,000**	**150,000**	**0%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**215,682**	**300,000**	**300,000**	**72%**
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**37,932,494**	**87,686,128**	**87,686,128**	**43%**
70225	Mashruuca RCRF III	2,462,687	5,418,260	5,418,260	45%
21	**Mushaarka Shaqaalaha**	**269,360**	**546,400**	**546,400**	**49%**
2114	Kharshaadka kale ee Shaqaalaha	269,360	546,400	546,400	49%
22	**Isticmaalka Agabka iyo Adeegga**	**2,193,327**	**4,871,860**	**882,600**	**45%**
2211	Kharashka Safarka iyo Shirarka	29,354	200,000	200,000	15%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	7,848	45,840	45,840	17%
2223	Shidaalka iyo Saliidaha	1,345	21,000	21,000	6%
2224	Agabka iyo Alaabaha	2,320	10,000	10,000	23%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,152,130	4,376,020	386,760	49%
28	**Kharashaadka Kale**	**-**	**0**	**3,989,260**	**0%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	13,837,994	47,371,268	47,371,268	29%
21	**Mushaarka Shaqaalaha**	**195,200**	**350,000**	**45,000**	**56%**
2113	Gunnoyin Lacag Cadaan ah	195,200	350,000	45,000	56%
22	**Isticmaalka Agabka iyo Adeegga**	**1,297,233**	**8,188,600**	**8,493,600**	**16%**
2211	Kharashka Safarka iyo Shirarka	50,982	1,073,900	1,280,000	5%
2221	Hawlaha Guud	1,352	33,000	33,000	4%
2222	Isgaarsiinta	7,500	50,200	10,200	15%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	21,800	31,400	31,400	69%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,726	540,000	540,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,147,713	6,231,100	6,450,000	18%
2243	Adeegyadda Bangiga	44,011	110,000	30,000	40%
26	**Deeqaha**	**888,150**	**1,800,000**	**1,800,000**	**49%**

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	888,150	1,800,000	1,800,000	49%
28	**Kharashaadka Kale**	**11,457,411**	**36,927,668**	**36,927,668**	**31%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	11,457,411	36,927,668	36,927,668	31%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,000**	**105,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	21,631,813	34,896,600	34,896,600	62%
21	**Mushaarka Shaqaalaha**	**84,300**	**160,200**	**75,600**	**53%**
2113	Gunnoyin Lacag Cadaan ah	84,300	142,200	57,600	59%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**1,827,729**	**5,136,400**	**5,221,000**	**36%**
2211	Kharashka Safarka iyo Shirarka	29,391	260,000	260,000	11%
2221	Hawlaha Guud	20,100	84,000	84,000	24%
2222	Isgaarsiinta	4,500	36,000	36,000	13%
2223	Shidaalka iyo Saliidaha	12,000	54,000	54,000	22%
2224	Agabka iyo Alaabaha	48,600	189,000	189,000	26%
2225	Dayactir iyo Hagaajin	151,677	534,726	10,000	28%
2231	Kirooyin	36,660	180,000	180,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,600	690,674	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,504,113	2,970,000	2,970,000	51%
2243	Adeegyadda Bangiga	19,088	88,000	88,000	22%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	**Kharashaadka Kale**	**19,406,252**	**27,500,000**	**27,500,000**	**71%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	19,406,252	27,500,000	27,500,000	71%
26	**Deeqaha**	**313,532**	**1,500,000**	**1,500,000**	**21%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	313,532	1,500,000	1,500,000	21%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**600,000**	**600,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**6,667,590**	**68,186,116**	**68,186,116**	**10%**
70225	Mashruuca RCRF III	110,141	600,000	600,000	18%
22	**Isticmaalka Agabka iyo Adeegga**	**110,141**	**600,000**	**600,000**	**18%**
2211	Kharashka Safarka iyo Shirarka	32,046	328,000	328,000	10%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	4,050	15,000	15,000	27%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	74,045	206,000	206,000	36%
70226	Mashruuca SoEcHCP	2,077,700	17,142,030	17,142,030	12%
22	**Isticmaalka Agabka iyo Adeegga**	**562,377**	**3,585,526**	**3,585,526**	**16%**
2211	Kharashka Safarka iyo Shirarka	56,694	633,466	633,466	9%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	4,825	199,030	199,030	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	459,496	2,343,400	2,343,400	20%
2243	Adeegyadda Bangiga	41,362	253,330	253,330	16%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,200	1,200	0%
26	**Deeqaha**	**1,515,324**	**13,304,204**	**13,304,204**	**11%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,515,324	6,268,838	6,268,838	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**252,300**	**252,300**	**0%**
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	1,056,143	21,830,574	21,830,574	5%
22	**Isticmaalka Agabka iyo Adeegga**	**1,048,893**	**20,733,804**	**20,733,804**	**5%**
2211	Kharashka Safarka iyo Shirarka	54,365	209,515	209,515	26%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	795,494	19,248,000	19,248,000	4%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	197,652	901,520	901,520	22%
2243	Adeegyadda Bangiga	1,382	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	700	700	0%
26	**Deeqaha**	**-**	**1,039,920**	**1,039,920**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**7,250**	**56,850**	**56,850**	**13%**
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	269,939	730,500	730,500	37%
21	**Mushaarka Shaqaalaha**	**74,000**	**172,000**	**172,000**	**43%**
2113	Gunnoyin Lacag Cadaan ah	74,000	172,000	172,000	43%
22	**Isticmaalka Agabka iyo Adeegga**	**152,954**	**478,500**	**478,500**	**32%**
2211	Kharashka Safarka iyo Shirarka	12,440	56,000	56,000	22%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,118	130,000	130,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	112,000	250,000	250,000	45%
2243	Adeegyadda Bangiga	4,396	15,000	15,000	29%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**42,985**	**80,000**	**80,000**	**54%**
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	545,082	9,372,764	9,372,764	6%
21	**Mushaarka Shaqaalaha**	**-**	**120,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**159,554**	**3,402,005**	**3,402,005**	**5%**
2211	Kharashka Safarka iyo Shirarka	16,200	127,889	127,889	13%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	42,572	2,485,678	2,485,678	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	82,100	210,899	210,899	39%
2243	Adeegyadda Bangiga	18,682	279,396	279,396	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	**Deeqaha**	**194,340**	**3,200,000**	**3,200,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	119,340	1,200,000	1,200,000	10%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	75,000	2,000,000	2,000,000	4%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**191,188**	**2,650,759**	**2,650,759**	**7%**
3111	Dhismooyinka iyo Qaabdhismeedka	191,188	2,500,000	2,500,000	8%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	2,608,585	18,510,248	18,510,248	14%
21	**Mushaarka Shaqaalaha**	**442,700**	**570,000**	**120,000**	**78%**
2113	Gunnoyin Lacag Cadaan ah	442,700	570,000	120,000	78%
22	**Isticmaalka Agabka iyo Adeegga**	**419,106**	**7,247,248**	**7,697,248**	**6%**
2211	Kharashka Safarka iyo Shirarka	26,240	1,358,000	1,358,000	2%
2221	Hawlaha Guud	30,810	150,000	150,000	21%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	102,616	4,129,000	4,579,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	236,940	500,000	500,000	47%
2243	Adeegyadda Bangiga	22,500	300,248	300,248	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	**Deeqaha**	**1,324,485**	**5,800,000**	**5,800,000**	**23%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	791,898	1,600,000	1,600,000	49%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	532,587	4,200,000	4,200,000	13%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,294**	**4,893,000**	**4,893,000**	**9%**
3111	Dhismooyinka iyo Qaabdhismeedka	422,294	4,500,000	4,500,000	9%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**4,149,433**	**121,648,045**	**121,648,045**	**3%**
70216	Mashruuca Baxnaano	3,538,939	116,824,000	117,000,000	3%
21	**Mushaarka Shaqaalaha**	**272,970**	**500,000**	**500,000**	**55%**
2113	Gunnoyin Lacag Cadaan ah	272,970	500,000	500,000	55%
22	**Isticmaalka Agabka iyo Adeegga**	**2,360,871**	**36,300,000**	**36,300,000**	**7%**
2211	Kharashka Safarka iyo Shirarka	138,930	7,300,000	7,300,000	2%
2221	Hawlaha Guud	-	700,000	700,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2222	Isgaarsiinta	25,340	400,000	400,000	6%
2223	Shidaalka iyo Saliidaha	13,147	300,000	300,000	4%
2224	Agabka iyo Alaabaha	184,800	1,200,000	1,200,000	15%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	68,000	1,450,000	1,450,000	5%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,807,127	20,100,000	20,100,000	9%
2243	Adeegyadda Bangiga	31,889	2,050,000	2,050,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	15,400	160,000	160,000	10%
2245	Caymiska Dadka Guud	71,500	500,000	500,000	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	**Faa'iidooyinka Bulshada**	**-**	**76,824,000**	**77,000,000**	**0%**
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	**Deeqaha**	**79,400**	**1,000,000**	**1,000,000**	**8%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	79,400	1,000,000	1,000,000	8%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**825,697**	**2,200,000**	**2,200,000**	**38%**
3112	Qalabka iyo Mashiinadda	825,697	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	SAGAL Project	49,477	176,000	-	28%
	Use of Goods and Services	**49,477**	**176,000**	**-**	**28%**
2211	Travel and Conference Expenses	26,186	50,000	-	52%
2221	Utilities	-	4,000	-	0%
2223	Fuel and Lubricants	-	10,000	-	0%
2224	Materials and Supplies	1,546	3,000	-	52%
2231	Rent	-	25,000	-	0%
2241	Education and Training Expense	-	40,000	-	0%
2242	Consulting and Professional Expense	21,000	40,000	-	53%
2243	Bank Services	745	4,000	-	19%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	561,017	4,648,045	4,648,045	12%
22	**Isticmaalka Agabka iyo Adeegga**	**552,722**	**2,092,796**	**2,092,796**	**26%**
2211	Kharashka Safarka iyo Shirarka	14,235	93,548	93,548	15%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	6,739	13,692	13,692	49%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Aug 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2241	Kharashaadka Waxbarashada iyo Tababaradda	16,520	238,628	238,628	7%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	508,810	1,585,408	1,585,408	32%
2243	Adeegyadda Bangiga	4,709	6,774	6,774	70%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**8,295**	**2,555,249**	**2,555,249**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Total Project Expenditure	**$ 157,784,708**	**$ 728,299,460**	**$ 731,660,654**	**22%**

Lifaaqa 3aad: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda

Madaxa	Faahfaahin	Iskudarka Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010500	**Wasaaradda Maaliyadda**	**38,730,798**	**108,201,688**	**111,562,882**	**36%**
70214	Mashruuca SCALED-UP	12,490,598	34,450,873	36,283,400	36%
70215	Mashruuca SIEPMID	367,815	497,500	497,500	74%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	64,808	267,700	237,700	24%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	15,950,920	32,711,301	27,899,263	49%
70225	Mashruuca RCRF III	1,858,595	4,100,000	4,100,000	45%
70230	Mashruuca DRIVE	1,720,053	9,025,000	9,025,000	19%
70234	Mashruuca SADMS	180,094	926,600	926,600	19%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,643,775	15,081,294	21,422,000	31%
70247	MASHRUUCA TAAGEERADA AY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	1,057,141	6,505,259	6,535,259	16%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	396,999	4,636,160	4,636,160	9%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**5,823,289**	**17,255,367**	**17,255,367**	**34%**
70239	Mashruuca Barwaaqo	5,823,289	17,255,367	17,255,367	34%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**3,554,808**	**7,830,081**	**4,548,883**	**45%**
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	3,179,103	6,770,063	3,929,319	47%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	375,705	1,060,018	619,564	35%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**8,047,316**	**27,780,189**	**27,780,189**	**29%**
70218	Mashruuca SURP PH2	8,047,316	26,483,934	27,780,189	30%
010703	**Hey'adda Maaraynta Masiibooyinka**	2,250,148	**1,296,255**	3,487,030	**65%**
70252	African Disaster Risk Financing (ADRiFi)	2,250,148	3,487,030	3,487,030	65%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**11,370,984**	**90,947,806**	**90,947,806**	**13%**
70231	Mashruuca SESRP	9,654,764	65,797,660	65,797,660	15%
70232	Mashruuca GW4R	1,193,109	6,269,091	6,269,091	19%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	454,735	1,897,938	1,897,938	24%
70250	Mashruuca ASCENT	68,375	16,983,117	16,983,117	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**19,779,157**	**55,131,044**	**55,131,044**	**36%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	19,147,059	50,347,552	50,347,552	38%
70296	Rural Livelihoods Resilience Programme (RLRP)	632,098	4,783,492	4,783,492	13%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**414,720**	**12,431,641**	**12,431,641**	**3%**

Madaxa	Faahfaahin	Iskudarka Kharshaadka Jan-Aug 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	414,720	12,431,641	12,431,641	3%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**2,284,532**	**15,169,900**	**15,169,900**	**15%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	2,284,532	15,169,900	15,169,900	15%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**1,157,679**	**11,786,120**	**11,786,120**	**10%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,157,679	11,786,120	11,786,120	10%
030702	**Hey'adda Dhowrista Xoggta**	-	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**15,621,760**	**98,932,305**	**102,213,503**	**16%**
70217	Mashruuca RIP	589,270	31,981,055	31,981,055	2%
70218	Mashruuca SURP PH2	12,862,110	37,582,448	37,582,448	34%
70229	Mashruuca SHIIP	2,170,380	29,368,802	32,650,000	7%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**37,932,494**	**87,686,128**	**87,686,128**	**43%**
70225	Mashruuca RCRF III	2,462,687	5,418,260	5,418,260	45%
70227	Mashruuca Damal Cafimad	13,837,994	47,371,268	47,371,268	29%
70228	Mashruuca SOM-COVID-19	21,631,813	34,896,600	34,896,600	62%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**6,667,590**	**68,186,116**	**68,186,116**	**10%**
70225	Mashruuca RCRF III	110,141	600,000	600,000	18%
70226	MMashruuca Waxbarashada Horumarinta Raasamaal ee Aadanaha	2,077,700	17,142,030	17,142,030	12%
70233	Mashruuca RAJO KAABA	1,056,143	21,830,574	21,830,574	5%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	269,939	730,500	730,500	37%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	545,082	9,372,764	9,372,764	6%
70249	Mashruuca Deeqaha Isbeddelka Nidaamka (GPE)	2,608,585	18,510,248	18,510,248	14%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**4,149,433**	**121,648,045**	**121,648,045**	**3%**
70216	Mashruuca Baxnaano	3,538,939	16,824,000	117,000,000	3%
70237	SAGAL Project	49,477	176,000	-	28%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	561,017	4,648,045	4,648,045	12%
	Wadarta Kharashaadka Mashariicda	**$157,784,708**	**$728,299,460**	**$ 731,660,654**	**22%**