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WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Waxayna waafaqsan tahay miisaaniyadda sannadka 2025 oo ay ansixiyeen laba aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyaddad waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah **$430M** wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay $**902M** oo **68%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2025.

Wadarta Miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah **$628M** waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka Miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay **$731M** waxayna ka tahay **54%** wadarta miisaaniyadda Kharashaadka Guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Jan ilaa Juun 2025 ayaa ahaa **$179M** wuxuuna ka yar yahay **1%** Iskudarka dakhliga gudaha ee la helay bilaha Jan ilaa Juun 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Juun 2025 ayaa ahayd **$147M** waxayna ka hoosaysaa **24%** iskubiirinta deeqaha dibadda la helay bilaha Janaayo ilaa Juun 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Juun 2025 ayaa ahayd **$379M** waxayna ka badan tahay **1%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Juun 2024.

Warbixintaan ayaa ka koobnaan doonta saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dakhliga dhabta iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bilaha Janaayo ilaa Juun 2025, Iyadoo loo fiirinaayo waafaqsanaanta sida lagu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Miisaaniyadda Asalka ee wadarta dakhaliga ayaa ah **$1,331,969,583** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ah **$430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay **$901,628154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Dhabta Juun 2025	Dhabta Jan-Jun 2025	Kutalagalka Hore	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadda	**$73,413,317**	**$326,899,124**	**$1,331,969,583**	**25%**
Dakhliga Gudaha	**26,300,604**	**179,460,429**	**430,341,430**	**42%**
Dakhliga Canshuuraha	**18,222,895**	**130,179,046**	**295,289,259**	**44%**
Canshuurta Dakhliga & Faaiidooyinka	2,167,850	24,723,829	38,031,213	65%
Canshuurta Adeegga & Agabka	3,271,280	26,485,996	56,111,497	47%
Canshuurta Ganacsiga Dibadda	11,823,544	74,737,725	186,211,437	40%
Canshuuraha Kale	960,221	4,231,496	14,935,112	28%
Dakhliyada Kale	**8,077,709**	**49,281,383**	**135,052,170**	**36%**
DEEQAHA DIBADDA	**47,112,713**	**147,438,695**	**901,628,154**	**16%**
Deeqaha laba dhinaclaha	920,884	13,061,806	42,000,000	31%
Deeqaha Dhinacyada badan	46,191,829	134,376,889	859,628,154	16%

Shaxda 1aad: Dhabta iyo Miisaaniyadda Dakhliga Jan - Juun 2025

Shaxda 1aad waxay soo bandhigaysaa dakhliga dhabta ee la helay bilaha Janaayo ilaa Juun iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha Juun ayaa ah **$73M**, Dakhliga Gudaha waxaa ka soo xarooday **$26M** una dhiganta **36%** wadarta dakhliga la helay bisha Juun, Deeqaha dibaddaa ayaa la helay **$47M** oo u dhiganta **64%** wadarta dakhliga la helay bisha Juun 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa Juun ayaa ah **$327M** oo **25%** ka ah miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey **$179M** oo u dhiganta **42%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay **$147M** oo u dhiganta **16%** miisaaniyad sannadeedka 2025 ee wadarta deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa Juun dakhli dhan **$25M** oo u dhiganta **65%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **$26M** oo ah **47%** miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **$75M** oo u dhiganta **40%** miisaaniyad sannadeedka 2025.

Deeqaha laba dhinaclaha ah ayaa la helay bilaha Janaayo ilaa Juun dakhli dhan **$13M** oo **31%** ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaa la helay **$134M** oo u dhiganta **16%** miisaaniyadda sannadka 2025.

DAKHLIGA DAWLADDA BISHA JUUN 2025 & 2024

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuraha iyo dakhliyada kale. Shaxda 2aad waxay isbarbardhigaysaa dakhliga Dawladdu heshay bisha Juun ee sannadaha 2025 iyo 2024.

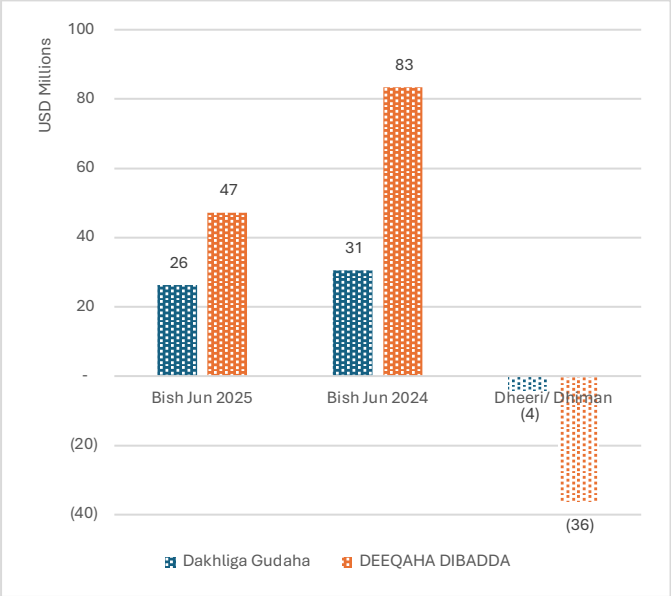
Faah-Faahin	Dhabta Juun 2025	Dhabta Juun 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadda	**$73,413,317**	**$113,918,429**	**-36%**
Dakhliga Gudaha	**26,300,604**	**30,558,033**	**-14%**
Dakhliga Canshuuraha	**18,222,895**	**21,799,380**	**-16%**
Canshuurta Dakhliga & Faa'iidooyinka	2,167,850	2,234,934	-3%
Canshuurta Adeegga & Agabka	3,271,280	4,155,022	-21%
Canshuurta Ganacsiga Dibadda	11,823,544	14,558,288	-19%
Canshuuraha Kale	960,221	851,136	13%
Dakhliyada Kale	**8,077,709**	**8,758,653**	**-8%**
Dakhliga Hantida	28,356	22,166	28%
Dakhliga Iibka Agabka iyo Adeegga	7,976,707	8,714,875	-8%
Ganaaxa, Ciqaabta	72,646	21,612	236%
DEEQAHA DIBADDA	**47,112,713**	**83,360,396**	**-43%**
Deeqaha laba dhinaclaha	920,884	939,741	-2%
Deeqaha Dhinacyada badan	46,191,829	82,420,655	-44%

Shaxda 2aad: Dhabta Dakhliga Juun 2025 & 2024

Sida ka muuqato shaxda 2aad dakhliga Dawladda ayaa hoos u dhacay bisha Juun 2025, wuxuuna ka yar yahay **36%** wadarta dakhliga Dawladda ee la helay bisha Jun 2024. Dakhliga gudaha ayaa hoos u dhacay **14%** bisha Juun 2025, sidoo kalane deeqaha dibadda ay hoos u dhacay **43%** marka la barbardhigo deeqda Dawladdu heshay bisha Juun 2024.

Dakhliga ugu badan ee hoos u dhacay waa Deeqaha dibada **43%** bisha Juun 2025 marka la barbardhigo deeqaha la helay bisha Juun 2024. Dakhliga Canshuuraha ee Bisha Juun 2025 wuxuu hoos u dhacay **16%** marka la barbardhigo dakhliga canshuuraha ee la helay bisha Juun 2024. Dakhliyada kale ayaa hoos u dhacay **8%** marka la barbardhigo dakhliyada kale ee la helay bisha Juun 2024.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha Juun 2025 dakhli dhan $**3M** wuxuuna ka hoosaayaa **21%** Canshuurta Agabka iyo Adegga ee la helay bisha Juun 2024. Hoos u dhaca ugu badan ee canshuurtaan ayaa ka yimid Canshuuraha Iibka - Alaabta Kale ee Dibadda Laga Keeno, wuxuuna ka hoosaaya 27% wadarta Canshuurta Agabka iyo Adeega ee la helay bisha Juun 2025.



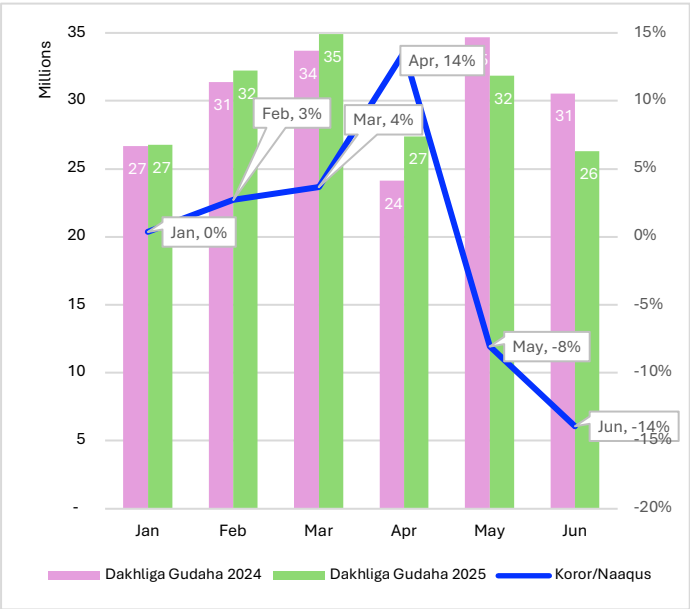
Jaantuska 1aad: Dakhliga Dawladda – Bisha Juun 2025 & 2024

Sida ka muuqata Jaantuska 1aad Dakhliga Gudaha ee la helay bisha Juun 2025 ayaa ah **$26M** wuxuuna ka hooseeyaa **$4M** dakhliga gudaha la helay bisha Juun 2024. Deeqaha dibada ee la helay bisha Juun 2025 ayaa ah $**47M** wuxuuna ka hooseeyaa $**36M** deeqaha dibadda ee la helay bisha Juun 2024.

Bisha Juun 2025, deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay dakhli ku dhaw **920K**, Bangiga Adduunka oo laga helay lacag ka badan **45.7M** iyo Bangiga Horumarinta Afrika **506K,** bisha Juun 2025.

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ah $**430M**, waxaana la helay bilaha Janaayo ilaa Juun 2025 dakhli dhan $**179M** oo u dhiganta **42%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Juun ee sannadka 2025 ayaa **1%** ka yaryahay dakhliga gudaha ee la helay bilaha Jan ilaa Juun ee sannadka 2024.

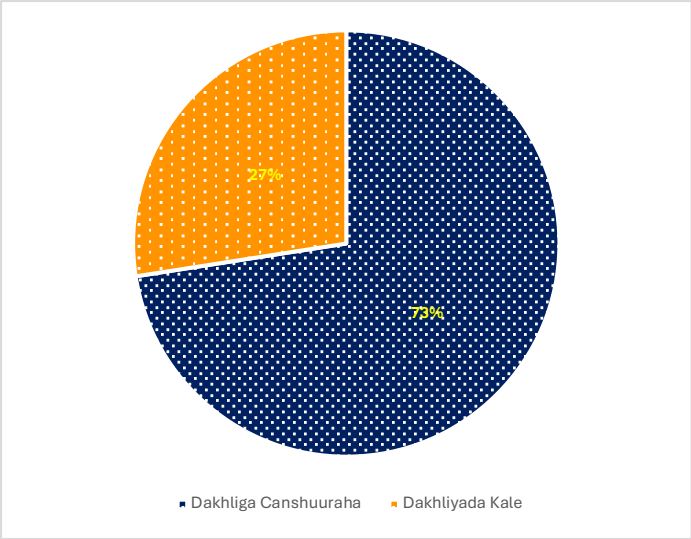


Jaantuska 2aad: Isbarbardhig Dhakhliga Gudaha – bilaha Jan-Juun 2025 & 2024

Sida ka muuqata jaantusta 2aad, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Juun ee sanadaha 2025 iyo 2024. Bisha April ee sannadka 2025 dakhliga gudaha ayaa Korarka ugu badan sameyay, waxaana la helay $**27M** oo ka badan **14%** dakhliga gudaha ee la helay bisha April 2024.

Bisha Juun 2025 waxaa la soo uruuriyey dakhli dhan $**26M**, wuxuuna ka hooseeyaa **14%** wadarta dakhliga gudaha ee la soo uruuriyey bisha Juun 2024.

Bisha Janaayo ee sannadaha 2024 iyo 2025 waxaa la soo uruuriyey **27M**, mana jirin koror iyo naaqus dakhliga la helay bisha Janaayo ee sanadaha 2025 iyo 2024.



Jaantuska 3aad: Qaybaha Dakhliga Gudaha Jan-Juun 2025

Dakhliga Canshuuraha ee la helay bisha Juun 2025 ayaa hoos u dhacay **16%** marka la barbardhigo dakhliga canshuuraha ee la helay bisha Juun 2024, halka dakhliyada kale ee la helay bisha Juun ee sannadka 2025 uu jiro Hoos u dhac **8%** marka loo fiiriyo dakhliyada kale ee la helay bisha Juun 2024.

Sida ka muuqato jaantuska 3aad, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Juun ee sannadka 2025, wuxuu **73%** kasoo xarooday dakhliga cashuuraha, halka **27%** kasoo xarooday dakliyada kale.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dakhliga Jan-Juun 2025	Dakhliga Jan-Juun 2024	Koror/ Naaqus
Dakhliga Gudaha	**179,460,429**	**181,061,551**	**-1%**
Canshuuraha	**130,179,046**	**128,496,949**	**1%**
Canshuurta Dakhliga & Faa'iidooyinka	24,723,829	17,721,470	40%
Canshuurta Agabka & Adeegga	26,485,996	24,024,043	10%
Canshuurta Ganacsiga Dibadda	74,737,725	81,764,496	-9%
Canshuuraha Kale	4,231,496	4,986,941	-15%
Dakhliyada Kale	**49,281,383**	**52,564,602**	**-6%**
Dakhliga Hantida	280,766	342,519	-18%
Dakhliga Iibka Agabka iyo Adeegga	48,509,733	52,097,109	-7%
Ganaaxa, Ciqaabta	490,885	124,974	293%

Shaxda 3aad: Iskubiirinta Dakhliga Gudaha ee Jan-Jun ee Sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **19%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Jun ee sannadaha 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo canshuurta faa'iidada shirkadaha. Canshuurta Dakhliga iyo Faa'iidooyinka ayaa korortay **40%** bilaha Jan-Jun sannadka 2025, waxaana la helay dakhli dhan **$25M**, halka bilaha Jan ilaa Juun ee sannadka 2024 la helay **$18M** oo ka hooseeyo canshuurta la helay sannadkaan. Canshuurta Faa'iidada Shirkadaaha ayaa la helay bilaha Jan-Jun 2025 koror dhan **$4M** una dhiganta **64%** wadarta kororka Canshuurta Dakhlig aiyo Faa'iidooyinka ee la helay sannadka 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **$1M** una dhiganta **15%** wadarta kororka la helay ee Canshuurta Dakhlig aiyo Faa'iidooyinka, Canshuruurta Mushaarka shaqaalaha ayaa la helay koror dhan **$1.5M** oo u dhiganta **21%** wadarta kororka Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa Juun 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la helay bilaha Jan-Jun dakhli dhan **$26.5M** oo ka badan **10%** iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa Juun 2024. Waxayna ka tahay **20%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo canshuurta gadista ee laga qaado suuqyada ayaa laga helay bilaha Janaayo ilaa Juun 2025 dakhli dhan **$18.5M** oo u dhiganta **70%** wadarta Canshuurta Agabka iyo Adeega, Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay **$2M** oo u dhiganta **9%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan-Juun 2025.

CANSHUURTA GANACSIGA DIBADDA

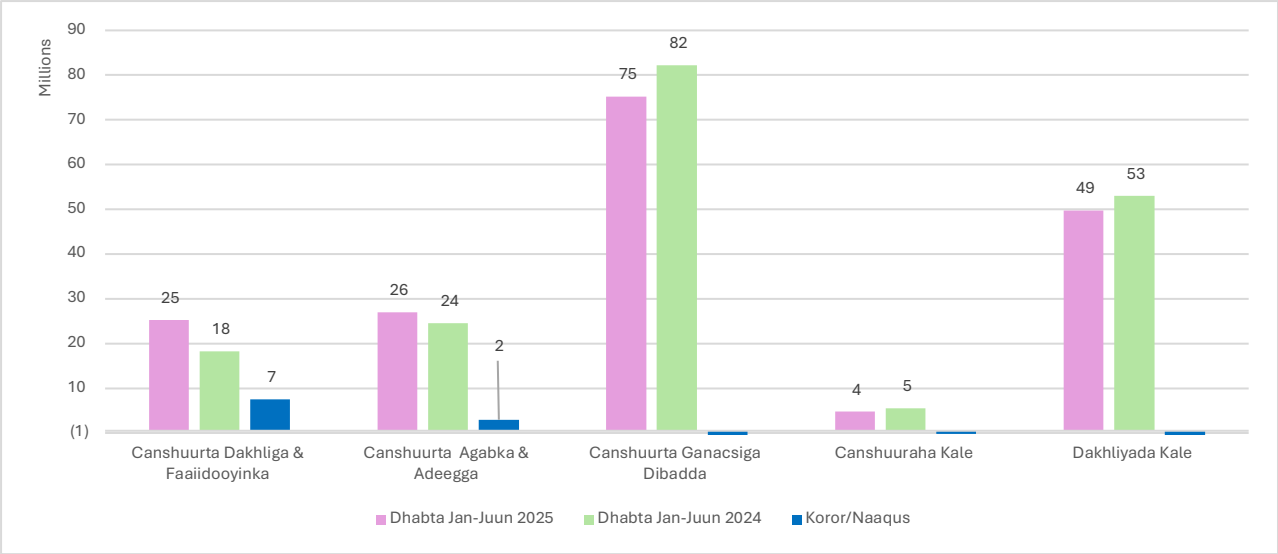
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdishu. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo galo gudaha dalka.

Bilaha Jan ilaa Juun ee sannadka 2025 waxaa ka soo xarooday canshuur dhan **$75M** oo u dhiganta **57%** wadarta Dakhliga Canshuuraha, waxayna ka tahay **40%** wadarta miisaaniyad sannadeedka Dakhliga Gudaha.

CANSHUURAHA KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **$15M**, waxaana ka soo xarooday bilaha Jan-Jun 2025 dhakhli dhan **$4M** oo dhiganta **3%** wadarta Dakhliga Canshuuraha. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga furdooyinka.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Juun ee sannadka 2025 ayaa **15%** ayuu hoos u dhacay marka la barbardhigo canshuuraha kale la helay bilaha Jan ilaa Juun ee sannadka 2024.



Jaantuska 4aad: Dakhliga Canshuuraha Jan-Juun 2025 & 2024

Sida ka muuqato jaantuska 4aad oo soo bandhigaayo isbarbardhigaayo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Juun ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Juun ee sannadaha 2025 iyo 2024.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekadda iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarooday bilaha Jan ilaa Juun 2025 dakhli dhan **$49M** wuxuuna ka hooseeyaa **6%** dakhliyada kale ee la helay bilaha Janaayo ilaa Juun 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa Juun 2025, waxaa **$20M** oo dhiganta **41%** wadarta dakhliyada kale kasoo xarooday adeegyada maamul Dawladda ka bixiso Dekadda iyo Groonka diyaaradaha Magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **$9M** oo u dhiganta **18%** wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay **$10M** oo u dhiganta **21%** wadarta Dakhliyada Kale ee la helay bilah Janaayo ilaa Juun 2025. Khidmaha Isgaarsiinta ayaa laga helay **$3M** oo u dhiganta **7%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Jan ilaa Juun ee sannadka 2025 ayaa ka hooseeyaa **18%** dakhligii hantida ee la helay bilaha Jan ilaa Juun ee sannadka 2024. Sida ka muuqato shaxda 3aad, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **293%** bilaha Jan ilaa Juun 2025, waxaana la helay dakhli dhan **$491K** halka bilaha Jan ilaa Juun ee sannadka 2024 la helay dakhli dhan **$125K**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta dakhliga miisaaniyadda Dawladda, waxaa la helay **$147M** oo u dhiganta **16%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Juun 2025 ayaa hoos u dhacay **24%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Juun 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **$134M** oo **24%** ka yar deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Juun 2024. Deeqaha laba dhinaclaha ah ayaa la helay **$13M** oo ka yar **22%** wadarta deeqaha laba dhinacalaha ee la helay bilaha Janaayo ilaa Juun 2024.

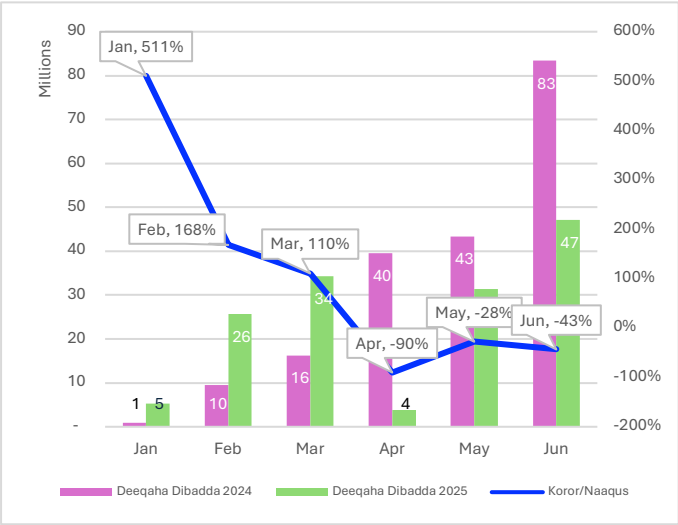
Faah-Faahin	Dhabta Jan-Juun 2025	Dhabta Jan-Juun 2024	Koror/Naaqus
DEEQAHA DIBADDA	**147,438,695**	**193,055,615**	**-24%**
Deeqaha laba dhinaclaha	**13,061,806**	**16,643,609**	**-22%**
Turkiga	7,500,000	7,500,000	0%
Imaaraadka Carabta	5,561,806	9,143,609	-39%
Deeqaha Dhinacyada badan	**134,376,889**	**176,412,006**	**-24%**
Bangiga Adduunka	129,676,506	170,879,800	-24%
Bangiga Harumarinta Afrika	3,010,576	2,378,545	27%
Qaramada Midoobay	1,295,658	-	0%
Hay'ada Waxbarashada Addunnka (GPE)	394,150	3,153,662	-88%

Shaxda 4aad: Deeqaha Dibadda Jan-Juun 2025 iyo 2024

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariic laga fuliyo dalka gudahiisa.

Deeqaha labo dhinaclaha ah waxaa la helay bilaha Janaayo ilaa Juun 2025 deeq dhan **$13M** oo **22%** ka yartahay deeqaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa Juun 2024. Dawladda Turkiga ayaa laga helay **$7.5M** oo u dhiganta **57%**, halka Imaaraadka Carabta laga helay **$5.6M** oo u dhiganta **43%** wadarta deeqaaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa Juun 2025.

Deeqaha dhinacyada badan ee la helay bilaha Jan ilaa Juun 2025 ayaa ah **$134M**, waxayna **24%** ka hooseeysaa deeqaha dhinacyada badan ee la helay bilaha Jan ilaa Juun 2024. Deeqaha dhinacyadda ee la helay bilaha Jan ilaa Juun 2025 waxaa **88%** Dawladda ugu deeqay Bangiga Adduunka, halka **12%** Dawladda ugu deeqeen hay'adaha kala duwan sida ka muuqato shaxda 4aad.



Jaantuska 5aad: Isbarbardhig Deeqaha Dibadda Jan-Juun - 2025 & 2024

Sida ka muuqato jaantuska 5aad, Deeqaha dibadda ee la helay bilaha Jan-Mar ee sannadka 2025 ayaa ka badan deeqaha dibadda ee la helay bilaha Jan-Mar 2024. Bisha Mar 2025 ayaa la helay deeq dhan **34M** waxayna ka badan tahay **110%** deeqdii la helay bisha Mar 2024.

Bilaha April iyo May 2025 ayaa la helay deeq ka hooseeysaa deeqdii la helay bilaha April iyo May 2024. Bisha April 2025 ayaa la helay **4M** waxayna ka hoseeysaa **90%** deeqdii la helay bisha April 2024. Sido kale bisha May 2025 ayaa la helay deeq dhan **31M** waxayna ka hooseeysaa **28%** wadarta deeqaha dibadda ee la helay bisha May 2024.

Bisha Juun 2025 ayaa la helay deeq dhan **47M** waxayna ka hoseysaa **43%** wadarta deeqaha dibadda ee la helay bisha Juun 2024.

Dhabta Kharashaadka Jan-Jun iyo Miisaaniyadda Sannadka 2025

Faah-Faahin	Dhabta Juun 2025	Dhabta Jan-Juun 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**87,346,867**	**379,171,360**	**1,359,714,328**	**1,359,714,328**	**28%**
Kharashaadka Joogtada	**39,561,554**	**259,624,614**	**631,414,868**	**628,053,674**	**41%**
Mushaarka Shaqaalaha	26,220,158	173,691,269	365,814,085	365,755,765	47%
Isticmaalka Agabka & Adeega	8,778,614	50,728,510	138,170,686	139,587,608	37%
Dulsaarka	67,702	2,915,443	13,800,000	13,800,000	21%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	4,197,298	21,973,385	89,605,486	91,641,266	25%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	297,783	10,316,007	24,024,610	17,269,034	43%
Kharashaadka Mashaariicda	**47,785,313**	**119,546,746**	**728,299,460**	**731,660,654**	**16%**
Mushaarka Shaqaalaha	384,169	1,798,538	4,820,840	4,244,860	37%
Isticmaalka Agabka & Adeega	7,665,612	36,998,908	259,631,337	256,865,498	14%
Kaalmo Dhaqaale	824,618	997,129	13,470,000	13,280,000	7%
Deeqaha	14,277,871	32,805,518	141,576,680	147,022,709	23%
Faa'idada Bulshada	-	-	76,824,000	77,000,000	0%
Kharashaadka Kale	17,536,397	29,265,103	64,427,668	68,416,928	45%
Hantida aan Maaliyadda ahayn	7,096,646	17,681,550	167,548,934	164,830,659	11%

Shaxda 5aad: Dhabta Jan-Juun 2025 & Miisaaniyadda Kharashaadka Guud Dawladda,

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo Dakhliga Gudaha iyo kabka miisaaniyadadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta howlaha Dawladdu, sida mushaaraadka shaqaalaha Dawladda, isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maaligaliyaa kab mashaariicda ee Dawladda ka hesho deeqaha dibadda.

Kharashka Bisha Juun 2025

Sida ka muuqato shaxda 5aad waxaa la bixiyey bisha Juun 2025 kharash dhan **$87M,** kharashaadka joogtada ah waxaa laga bixiyey **$40M** oo u dhiganta **45%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **$48M** oo u dhiganta **55%** wadarta kharashaadka guud ee la bixiyey bisha Juun 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Juun waxaana la bixiyey **$26M** oo u dhiganta **66%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo adeegga ayaa la bixiyey **$9M** oo u dhigtanta **22%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun 2025. Deeqaha la siiyo dawlad gobleedyada ayaa lagu bixiyey $**4M** oo 11% ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun 2025.

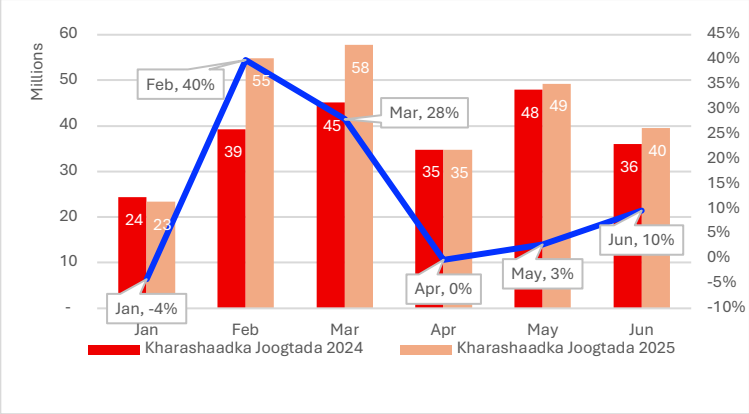
Kharashaadka mashaariicda ayaa bixiyey bisha Juun 2025 kharash dhan **$48M**, kharashaadka agabka iyo adeegga ayaa lagu bixiyey **$8M** oo u dhiganta **16%** wadarta kharashadka mashaariicda ee la bixiyey bisha Juun 2025. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **$14M** oo u dhiganta **30%** wadarta kharashadka mashaariicda ee la bixiyey bisha Juun 2025.

Kharashaadka Jan-Juun 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa Juun 2025 ayaa ahayd **$379M** oo u dhiganta **28%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey **$260M** oo u dhiganta **41%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey **$120M** oo u dhiganta **16%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

Kharashaadka Jogtada ah

Mushaaraadka shaqaalaha Dawladda ayaa la bixiyey **$174M** oo u dhiganta **47%** miisaaniyadda Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay **67%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Juun 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **$51M** oo u dhiganta **37%** miisaaniyadda Isticmaalka Agabka iyo Adeegga ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna **20%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **$10M** oo u dhiganta **43%** misaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **4%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Juun 2025.



Jaantuska 6aad: Kharashaadka Joogtada ah, Bilaha Jan-Jun - 2025 & 2024

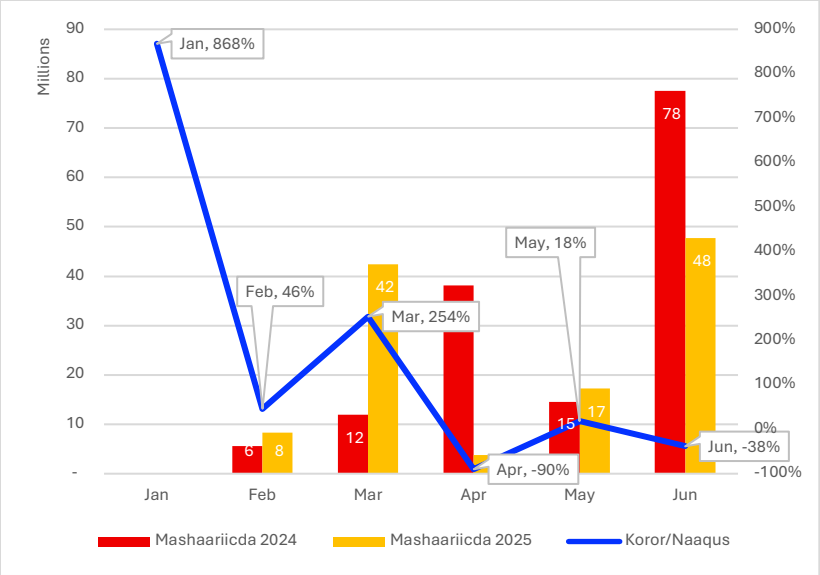
Sida ka muuqato jaantuska 6aad oo soo bandhigaya isbarbardhigaya kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Juun ee sannadaha 2025 & 2024.

Bisha Febraayo ee sannadka 2025 waxaa la bixiyey **$55M** oo ka badan **40%** kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2024. Sidoo kale bisha Maarso 2025 waxaa la bixiyey **$58M** oo ka badan **28%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2024. Bisha May 2025 waxaa la bixiyey **$49M** oo ka badan **3%** wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2024, Bisha Juun 2025 waxaa la bixiyey **$39M** oo ka badan **10%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun 2024, halka bisha Janaayo ee sannadka 2025 la bixiyey kharash ka hooseeyo **4%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2024.

Kharashaadka Mashaariicda

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa Juun ayaa aheyd **$120M** oo u dhiganta **16%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeegga ayaa la bixiye **$37M** oo u dhiganta **14%** miisaaniyadda sannadka, waxayna ka tahay **31%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa Juun 2025.

Deeqaha la siiyo Dawlad goboleedyada ayaa la bixiyey **$33M** oo u dhiganta **23%** miisaaniyadda sannadka, waxayna ka tahay **28%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa Juun 2025.



Jaantuska 7aad: Kharashaadka Mashaariicda, Bilaha Jan-Juun - 2025 & 2024

Sida ka muuqato jaantuska 7aad, wuxuu isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Juun ee sannadaha 2025 & 2024.

Bisha Juun 2024 ayaa la bixiyey kharashka ugu badan, waxaana la bixiyey **$78M** oo ka hooseeyso **38%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Juun 2025. Bisha April 2025 waxaa la bixiyey kharash dhan **$4M** oo ka hooseeyso **90%** wadarta kharashaadka mashaariicda ee la bixiyey bisha April 2024. Sida ka muuqato jaantuska bilaha Janaayo iyo Febraayo ee sannadka 2025 waxaa la bixiyey kharash ka badan wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb ee sannadka 2024.

Isbarbardhiga Kharash Bixinta Bisha Juun ee 2025 & 2024

Faahfaahin	Dhabta Juun 2025	Dhabta Juun 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	**87,346,867**	**113,620,987**	**-23%**
Kharashaadka Joogtada	**39,561,554**	**36,082,500**	**10%**
Mushaarka Shaqaalaha	26,220,158	23,888,200	10%
Isticmaalka Agabka & Adeega	8,778,614	8,311,669	6%
Dulsaarka	67,702	926,033	-93%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	4,197,298	2,956,597	42%
Hantida aan Maaliyadda Ahayn	-	-	0%
Dib u bixin Daymaha/Horumaris	297,783	-	0%
Kharashaadka Mashaariicda	**47,785,313**	**77,538,487**	**-38%**
Mushaarka Shaqaalaha	384,169	435,288	-12%
Isticmaalka Agabka & Adeega	7,665,612	8,737,312	-12%
Kaalmo Dhaqaale	824,618	576,350	43%
Deeqaha	14,277,871	10,758,520	33%
Faa'iidada Bulshada	-	55,812,053	-100%
Other Expenses	17,536,397	-	0%
Hantida aan Maaliyadda Ahayn	7,096,646	1,218,965	482%

Shaxda 6aad: Kharashaadka la bixiyey Bisha Juun 2025 iyo 2024

Sida ka muuqato shaxda 6aad oo isbarbardhigaysaa kharashaadkii la bixiyey bisha Juun ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa hoos u dhacay **23%**

bisha Juun 2025 marka loo barbardhigo wadarta kharashaadka guud ee la bixiyey bisha Juun ee sannadka 2024.

Wadarta kharashaadka joogtada ee la bixiyey bisha Juun 2025 ayaa korortay **10%** marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha Juun ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey **$48M** waxayna **38%** hoos u dhacday wadarta kharashaadka mashariicda ee la bixiyey bisha Juun 2024.

Kharashaadka joogtada ee Mushaarka Shaqaalaha ee la bixiyey bisha Juun 2025 ayaa ahaa **$26M** oo **10%** oo kabadan kharashaadka joogtada ee mushaarka shaqalaha ee la bixiyey bisha Juun 2024.

Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha Juun 2025 ayaa ahaa **$9M** oo **6%** kabadan kharashaadka Agabka iyo Adeega ee la bixiyey bish Juun 2024.

Dhammaan kharashaadka kale ayaa hoos u dhacay bisha Juun 2025, marka labarbardhigo kharashaadkii la bixiyey bisha Juun 2024.

Isbarbardhiga Kharash Bixinta Bilaha Jan-Jun ee 2025 & 2024

Faahfaahin	Dhabta Jan-Juun 2025	Dhabta Jan-Juun 2024	Koror/Naaqus
Wadarta Kharashaadka Guud	**379,171,360**	**375,454,473**	**1%**
Kharashaadka Joogtada	**259,624,614**	**227,592,578**	**14%**
Mushaarka Shaqaalaha	173,691,269	161,402,734	8%
Isticmaalka Agabka & Adeega	50,728,510	43,788,097	16%
Dulsaarka	2,915,443	1,846,577	58%
Kabka	-	-	0%
Deeqaha	21,973,385	20,193,421	9%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	10,316,007	361,750	2752%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**119,546,746**	**147,861,895**	**-19%**
Mushaarka Shaqaalaha	1,798,538	1,384,367	30%
Isticmaalka Agabka & Adeega	36,998,908	28,352,634	30%
Kabka	997,129	3,172,753	-69%
Deeqaha	32,805,518	29,284,745	12%
Faa'idada Bulshada	-	82,552,053	-100%
Other expenses	29,265,103	-	0%
Hantida aan Maaliyadda Ahayn	17,681,550	3,115,343	468%

Shaxda 7aad: Iskudarka Kharashaadka la bixiyey Jan- Juun 2025 & 2024

Iskudarka kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Juun 2025 ayaa kordhay **1%**, marka la barbardhigo kharshaadka guud ee la bixiyey bilaha Janaayo iyo Juun 2024. Kharashaadka joogtada ah ayaa kordhay **14%,** halka kharashaadka mashaariicda ay hoos u dhaceen **19%** marka la barbardhigo iskudarka kharashaadkii la bixiyey bilaha Janaayo ilaa Juun 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey bilaha Janaayo ilaa Juun 2025 ayaa kordhay **8%** marka loo barbardhigo Mushaaraadka Shaqaalaha ee la bixyey bilaha Janaayo ilaa Juun 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa kordhay **16%** bilaha Janaayo ilaa Juun 2025 marka la barbardhigo kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa Juun 2024. Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa aad u korortay bilaha Janaayo ilaa Juun 2025.

Kharashaadka laga bixiyey mashaariicda, waxaa kororka ugu badan sameeyey soo iibsashada hantida aan maaliyadda ahayn oo korortay **468%** marka loo barbardhigo kharashaadkkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa Juun 2024. Sido kale waxaa kaloo kordhay **30%** Isticmaalka Agab iyo Adeegg oo laga bixiyey kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Juun 2025 marka la barbardhigo Agab iyo Adeegga la bixiyey bilaha Jan ilaa Juun 2024.

DHABTA KHARASHAADKA JANAAYO ILAA JUUN, HAY'ADAHA DAWLADDA

Shaxda 8aad waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa Juun 2025, iyadoo loo fiirinaayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa Juun 2025, waxaa la bixiyey kharash dhan **$379M** oo u dhiganta **28%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Juun 2025	Dhabta Jan-Juun 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**87,346,867**	**379,171,360**	**1,359,714,328**	**1,359,714,328**	**28%**
Kharashaadka Joogtada	**39,561,554**	**259,624,614**	**631,414,868**	**628,053,674**	**41%**
Hay'adaha Adeeg Maamulka	14,951,211	101,044,538	277,207,900	273,973,094	36%
Hay'adaha Adeeg Amniga	21,141,912	123,071,104	257,176,428	257,147,965	48%
Hay'daha Adeeg Dhaqaalaha	2,023,334	16,387,316	45,192,107	45,127,551	36%
Hay'adaha Adeeg Bulshada	1,445,096	19,121,656	51,838,432	51,805,063	37%
Kharashaadka Mashaariicda	**47,785,313**	**119,546,746**	**728,299,460**	**731,660,654**	**16%**
Hay'adaha Adeeg Maamulka	13,169,485	40,215,693	161,273,157	164,634,351	25%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	14,130,758	38,196,110	289,506,013	289,506,013	13%
Hay'daha Adeeg Bulshada	20,485,071	41,134,942	277,520,289	277,520,289	15%

Shaxda 8aad: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniydda kharshaadka joogtada ah, waxaana la bixiyey kharash dhan **$259M** oo u dhiganta **41%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Juun 2025. Kharashaadka joogtada ee la bixiye ayaa ahaa **68%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Jan ilaa Juun 2025.

Iskudarka bilaha Janaayo ilaa Juun ayaa Hay'adaha Amniga lagu bixiyey **$123M** oo u dhiganta **48%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa lagu bixiyey **$101M** oo u dhiganta **36%** miisaaniyad sannadeedka kharshaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada ayaa lagu bixiyey **$16M** oo u dhiganta **36%,** Hay'adaha Bulshada miisaaniyad ayaa lagu bixiyey **$19M** oo u dhiganta **37%** sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa Juun 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday, $123M oo **47%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Jan ilaa Juun 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday $101M oo **39%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **$19M oo 7%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **$16M** oo **6%** ka ah wadarta kharashaadka la bixiyey bilaha Jan ilaa Juun 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **$120M** oo u dhiganta **16%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **32%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Juun 2025.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **$40M** oo u dhiganta **25%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada dhaqaalaha ayaa lagu bixiyey **$38M** oo u dhiganta **13%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey $41M oo u dhiganta 15% miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMAAD

Lifaaqa 1aad: Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah, Jan-Juun 2025

Code	Decriptions	Iskudarka Kharshaadka Jan-Juun 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010100	**Xafiiska Madaxtooyada**	**5,247,715**	**12,417,171**	**12,529,086**	**42%**
21	**Mushaarka Shaqaalaha**	**2,832,212**	**6,550,197**	**6,662,112**	**43%**
2111	Mushaarka - Lacag Cadaan ah	486,029	956,763	1,012,068	51%
2113	Gunnoyin Lacag Cadaan ah	2,322,333	5,536,194	5,592,804	42%
2114	Kharshaadka kale ee Shaqaalaha	23,850	57,240	57,240	42%
22	**Isticmaalka Agabka iyo Adeegga**	**2,415,503**	**5,834,203**	**5,834,203**	**41%**
2211	Kharashka Safarka iyo Shirarka	598,373	1,425,000	1,425,000	42%
2221	Hawlaha Guud	134,785	323,492	323,492	42%
2223	Shidaalka iyo Saliidaha	307,470	737,959	737,959	42%
2224	Agabka iyo Alaabaha	7,790	18,700	18,700	42%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	20,000	60,000	60,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	938,000	2,251,200	2,251,200	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	409,085	981,852	981,852	42%
26	**Deeqaha**	**-**	**32,771**	**32,771**	**0%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	**Xafiiska Golaha Shacabka**	**13,247,612**	**27,994,021**	**27,893,681**	**47%**
21	**Mushaarka Shaqaalaha**	**11,008,260**	**22,419,330**	**22,363,440**	**49%**
2111	Mushaarka - Lacag Cadaan ah	1,056,770	2,151,420	2,095,620	49%
2113	Gunnoyin Lacag Cadaan ah	9,951,490	20,267,910	20,267,820	49%
22	**Isticmaalka Agabka iyo Adeegga**	**1,816,673**	**4,538,926**	**4,494,476**	**40%**
2211	Kharashka Safarka iyo Shirarka	236,320	764,450	720,000	31%
2221	Hawlaha Guud	110,405	295,250	295,250	37%
2223	Shidaalka iyo Saliidaha	204,800	491,520	491,520	42%
2224	Agabka iyo Alaabaha	97,998	235,200	235,200	42%
2225	Dayactir iyo Hagaajin	104,800	251,526	251,526	42%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	940,550	2,257,380	2,257,380	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,679**	**1,035,765**	**1,035,765**	**41%**
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	**Xafiiska Aqalka Sare**	**3,235,688**	**8,018,246**	**7,973,196**	**40%**
21	**Mushaarka Shaqaalaha**	**2,277,050**	**4,723,296**	**4,723,296**	**48%**
2111	Mushaarka - Lacag Cadaan ah	66,225	161,280	161,280	41%
2113	Gunnoyin Lacag Cadaan ah	2,210,825	4,562,016	4,562,016	48%
22	**Isticmaalka Agabka iyo Adeegga**	**909,400**	**2,290,950**	**2,245,900**	**40%**
2211	Kharashka Safarka iyo Shirarka	65,600	211,850	196,800	31%

2221	Hawlaha Guud	52,750	147,600	147,600	36%
2223	Shidaalka iyo Saliidaha	111,250	267,000	267,000	42%
2224	Agabka iyo Alaabaha	138,000	289,200	259,200	48%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	64,800	194,400	194,400	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	477,000	1,144,900	1,144,900	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**49,238**	**1,004,000**	**1,004,000**	**5%**
3111	Dhismooyinka iyo Qaabdhismeedka	49,238	900,000	900,000	5%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	**Xafiiska Ra'iisul Wasaaraha**	**5,316,894**	**11,685,791**	**10,610,236**	**45%**
21	**Mushaarka Shaqaalaha**	**1,643,968**	**3,687,867**	**3,689,352**	**45%**
2111	Mushaarka - Lacag Cadaan ah	469,127	947,754	928,584	49%
2113	Gunnoyin Lacag Cadaan ah	1,166,341	2,719,713	2,740,368	43%
2114	Kharshaadka kale ee Shaqaalaha	8,500	20,400	20,400	42%
22	**Isticmaalka Agabka iyo Adeegga**	**3,627,340**	**7,497,924**	**6,420,884**	**48%**
2211	Kharashka Safarka iyo Shirarka	401,400	1,020,000	1,020,000	39%
2221	Hawlaha Guud	166,310	399,400	399,400	42%
2223	Shidaalka iyo Saliidaha	258,224	619,748	619,748	42%
2224	Agabka iyo Alaabaha	83,431	200,244	200,244	42%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,151,150	3,897,240	2,848,200	55%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	566,825	1,321,292	1,293,292	43%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**45,586**	**500,000**	**500,000**	**9%**
3113	Hantida kale ee Maguurtada ah	45,586	500,000	500,000	9%
010400	**Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga**	**1,680,056**	**4,218,068**	**4,028,603**	**40%**
21	**Mushaarka Shaqaalaha**	**1,237,140**	**2,721,495**	**2,551,020**	**45%**
2111	Mushaarka - Lacag Cadaan ah	855,220	1,792,440	1,696,680	48%
2113	Gunnoyin Lacag Cadaan ah	381,920	929,055	854,340	41%
22	**Isticmaalka Agabka iyo Adeegga**	**442,916**	**1,496,573**	**1,477,583**	**30%**
2211	Kharashka Safarka iyo Shirarka	159,341	480,000	480,000	33%
2221	Hawlaha Guud	54,981	132,083	132,083	42%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	16,243	97,500	97,500	17%
2225	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	203,190	499,830	480,840	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	**Safaaradaha**	**2,279,277**	**5,388,269**	**5,381,729**	**42%**

21	**Mushaarka Shaqaalaha**	**1,820,365**	**4,518,660**	**4,518,300**	**40%**
2111	Mushaarka - Lacag Cadaan ah	667,485	1,703,835	1,714,860	39%
2113	Gunnoyin Lacag Cadaan ah	1,152,880	2,814,825	2,803,440	41%
22	**Isticmaalka Agabka iyo Adeegga**	**458,912**	**869,609**	**863,429**	**53%**
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	15,000	64,327	89,327	23%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	443,912	623,055	96,925	71%
010500	**Wasaaradda Maaliyadda**	**8,467,484**	**17,205,876**	**16,661,302**	**49%**
21	**Mushaarka Shaqaalaha**	**5,705,722**	**11,381,577**	**11,332,932**	**50%**
2111	Mushaarka - Lacag Cadaan ah	2,045,613	4,122,258	4,043,580	50%
2113	Gunnoyin Lacag Cadaan ah	3,557,759	7,012,959	6,994,992	51%
2114	Kharshaadka kale ee Shaqaalaha	102,350	246,360	294,360	42%
22	**Isticmaalka Agabka iyo Adeegga**	**2,656,227**	**5,324,299**	**4,828,370**	**50%**
2211	Kharashka Safarka iyo Shirarka	345,696	480,000	480,000	72%
2221	Hawlaha Guud	310,281	821,320	821,320	38%
2223	Shidaalka iyo Saliidaha	60,666	60,667	-	100%
2224	Agabka iyo Alaabaha	89,910	216,000	216,000	42%
2225	Dayactir iyo Hagaajin	390,384	940,507	940,507	42%
2231	Kirooyin	107,707	365,599	365,599	29%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	212,700	384,000	384,000	55%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	506,772	735,262	300,000	69%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	632,111	1,320,944	1,320,944	48%
3113	Hantida kale ee Maguurtada ah	**105,535**	**500,000**	**500,000**	**21%**
010501	**Xafiiska Xisaabiyaha Guud**	**1,628,060**	**3,430,309**	**3,413,164**	**47%**
21	**Mushaarka Shaqaalaha**	**1,390,036**	**2,771,505**	**2,754,360**	**50%**
2111	Mushaarka - Lacag Cadaan ah	389,895	822,492	789,060	47%
2113	Gunnoyin Lacag Cadaan ah	783,931	1,516,593	1,532,880	52%
2114	Kharshaadka kale ee Shaqaalaha	216,210	432,420	432,420	50%
22	**Isticmaalka Agabka iyo Adeegga**	**238,024**	**658,804**	**658,804**	**36%**
2211	Kharashka Safarka iyo Shirarka	4,758	36,874	36,874	13%
2221	Hawlaha Guud	68,769	174,950	174,950	39%
2223	Shidaalka iyo Saliidaha	8,518	36,050	36,050	24%
2224	Agabka iyo Alaabaha	105,038	275,930	275,930	38%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	22,722	48,000	48,000	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	28,219	72,000	72,000	39%
010502	**Adeega Guud ee Dawladda**	**30,307,587**	**120,516,245**	**125,322,973**	**25%**
22	**Isticmaalka Agabka iyo Adeegga**	**4,878,687**	**15,173,073**	**18,944,021**	**32%**

2243	Adeegyadda Bangiga	4,878,687	13,678,207	13,678,207	36%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,487,002	5,000,000	0%
24	**Dulsaarka**	**2,915,443**	**13,800,000**	**13,800,000**	**21%**
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	2,915,443	13,800,000	13,800,000	21%
26	**Deeqaha**	**21,973,385**	**89,072,715**	**90,108,495**	**25%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,171,581	8,594,000	8,594,000	49%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	17,801,804	80,478,715	81,514,495	22%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**540,072**	**2,470,457**	**2,470,457**	**22%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	60,283	370,457	370,457	16%
3113	Hantida kale ee Maguurtada ah	479,789	1,400,000	1,400,000	34%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	**Xarunta Warbixinnada Maaliyadeed ee Soomaaliya**	**349,800**	**997,837**	**1,004,452**	**35%**
21	**Mushaarka Shaqaalaha**	**307,450**	**741,837**	**748,452**	**41%**
2111	Mushaarka - Lacag Cadaan ah	99,150	236,637	243,252	42%
2113	Gunnoyin Lacag Cadaan ah	208,300	505,200	505,200	41%
22	**Isticmaalka Agabka iyo Adeegga**	**42,350**	**256,000**	**256,000**	**17%**
2211	Kharashka Safarka iyo Shirarka	4,858	120,000	120,000	4%
2221	Hawlaha Guud	24,496	60,000	60,000	41%
2223	Shidaalka iyo Saliidaha	5,000	15,000	15,000	33%
2224	Agabka iyo Alaabaha	7,996	24,000	24,000	33%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**1,093,311**	**2,796,158**	**2,757,998**	**39%**
21	**Mushaarka Shaqaalaha**	**885,780**	**1,977,231**	**1,939,836**	**45%**
2111	Mushaarka - Lacag Cadaan ah	464,265	979,701	939,336	47%
2113	Gunnoyin Lacag Cadaan ah	362,965	857,010	859,980	42%
2114	Kharshaadka kale ee Shaqaalaha	58,550	140,520	140,520	42%
22	**Isticmaalka Agabka iyo Adeegga**	**207,531**	**818,927**	**818,162**	**25%**
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	37,992	114,000	114,000	33%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	123,540	300,765	300,000	41%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**438,864**	**1,308,394**	**1,304,029**	**34%**
21	**Mushaarka Shaqaalaha**	**119,470**	**288,765**	**284,400**	**41%**
2113	Gunnoyin Lacag Cadaan ah	119,470	288,765	284,400	41%
22	**Isticmaalka Agabka iyo Adeegga**	**319,394**	**1,019,629**	**1,019,629**	**31%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,664	20,000	20,000	33%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	312,730	867,504	867,504	36%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**1,080,988**	**2,941,385**	**2,950,880**	**37%**
21	**Mushaarka Shaqaalaha**	**823,078**	**1,729,413**	**1,737,828**	**48%**
2111	Mushaarka - Lacag Cadaan ah	580,763	1,176,993	1,183,608	49%
2113	Gunnoyin Lacag Cadaan ah	242,315	552,420	554,220	44%
22	**Isticmaalka Agabka iyo Adeegga**	**257,910**	**1,211,972**	**1,213,052**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	25,800	80,408	80,408	32%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	232,110	559,560	560,640	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	**Hey'adda Qoxootiga iyo Barakacayaasha Qaran**	**354,648**	**834,535**	**843,040**	**42%**
21	**Mushaarka Shaqaalaha**	**344,648**	**761,535**	**770,040**	**45%**
2111	Mushaarka - Lacag Cadaan ah	156,352	332,301	338,916	47%
2113	Gunnoyin Lacag Cadaan ah	188,296	429,234	431,124	44%
22	**Isticmaalka Agabka iyo Adeegga**	**10,000**	**73,000**	**73,000**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	10,000	24,000	24,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	**Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha**	**538,915**	**2,024,895**	**2,025,660**	**27%**
21	**Mushaarka Shaqaalaha**	**119,605**	**293,355**	**289,620**	**41%**
2113	Gunnoyin Lacag Cadaan ah	119,605	293,355	289,620	41%

22	**Isticmaalka Agabka iyo Adeegga**	**371,520**	**1,149,540**	**1,154,040**	**32%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	24,000	72,000	72,000	33%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	347,520	883,866	886,080	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**47,790**	**582,000**	**582,000**	**8%**
3112	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**954,644**	**8,820,723**	**13,821,758**	**11%**
21	**Mushaarka Shaqaalaha**	**736,592**	**1,711,908**	**1,696,788**	**43%**
2111	Mushaarka - Lacag Cadaan ah	353,037	793,722	780,492	44%
2113	Gunnoyin Lacag Cadaan ah	93,675	225,120	218,820	42%
2114	Kharshaadka kale ee Shaqaalaha	289,880	693,066	697,476	42%
22	**Isticmaalka Agabka iyo Adeegga**	**218,052**	**3,108,815**	**5,624,970**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	8,000	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	210,052	645,957	1,162,112	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	**Deeqaha**	**-**	**500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,500,000**	**5,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	**Wasaaradda Awqaafta iyo Arrimaha Islaamka**	**1,346,254**	**3,364,862**	**3,383,537**	**40%**
21	**Mushaarka Shaqaalaha**	**702,075**	**1,502,976**	**1,515,036**	**47%**
2111	Mushaarka - Lacag Cadaan ah	361,360	731,436	731,616	49%
2113	Gunnoyin Lacag Cadaan ah	340,715	771,540	783,420	44%
22	**Isticmaalka Agabka iyo Adeegga**	**644,179**	**1,861,886**	**1,868,501**	**35%**

2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	6,594	36,000	36,000	18%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	637,585	1,126,985	1,133,600	57%
010900	**Wasaaradda Cadaaladda iyo Arrimaha Dastuurka**	**972,061**	**2,442,600**	**2,409,795**	**40%**
21	**Mushaarka Shaqaalaha**	**653,791**	**1,471,371**	**1,448,916**	**44%**
2111	Mushaarka - Lacag Cadaan ah	297,236	626,358	602,688	47%
2113	Gunnoyin Lacag Cadaan ah	128,575	269,820	264,420	48%
2114	Kharshaadka kale ee Shaqaalaha	227,980	575,193	581,808	40%
22	**Isticmaalka Agabka iyo Adeegga**	**318,270**	**871,229**	**860,879**	**37%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	20,332	61,000	61,000	33%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	8,333	50,000	50,000	17%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	247,605	599,562	589,212	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**100,000**	**100,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	**Ciidanka Asluubta**	**5,433,110**	**11,429,440**	**11,429,440**	**48%**
21	**Mushaarka Shaqaalaha**	**4,276,270**	**8,652,960**	**8,652,960**	**49%**
2111	Mushaarka - Lacag Cadaan ah	3,709,000	7,485,840	7,485,840	50%
2113	Gunnoyin Lacag Cadaan ah	567,270	1,167,120	1,167,120	49%
22	**Isticmaalka Agabka iyo Adeegga**	**1,156,840**	**2,776,480**	**2,776,480**	**42%**
2211	Kharashka Safarka iyo Shirarka	4,560	11,000	11,000	41%
2221	Hawlaha Guud	13,750	33,000	33,000	42%
2223	Shidaalka iyo Saliidaha	131,665	316,000	316,000	42%
2224	Agabka iyo Alaabaha	68,750	165,000	165,000	42%
2225	Dayactir iyo Hagaajin	36,665	88,000	88,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	901,450	2,163,480	2,163,480	42%
011001	**Maxkamdda Sare**	**982,252**	**2,720,922**	**2,727,537**	**36%**
21	**Mushaarka Shaqaalaha**	**880,116**	**2,092,641**	**2,099,256**	**42%**
2111	Mushaarka - Lacag Cadaan ah	199,705	448,752	448,752	45%
2113	Gunnoyin Lacag Cadaan ah	456,411	1,106,289	1,112,904	41%
2114	Kharshaadka kale ee Shaqaalaha	224,000	537,600	537,600	42%
22	**Isticmaalka Agabka iyo Adeegga**	**102,136**	**628,281**	**628,281**	**16%**

2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	12,914	31,000	31,000	42%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	24,563	147,895	147,895	17%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	**Maxkamadda Gobollka Banaadir**	**973,977**	**2,298,874**	**2,312,104**	**42%**
21	**Mushaarka Shaqaalaha**	**887,955**	**1,957,374**	**1,970,604**	**45%**
2111	Mushaarka - Lacag Cadaan ah	520,025	1,077,714	1,090,944	48%
2113	Gunnoyin Lacag Cadaan ah	367,930	879,660	879,660	42%
22	**Isticmaalka Agabka iyo Adeegga**	**86,022**	**341,500**	**341,500**	**25%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,325	43,500	43,500	33%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	48,822	146,500	146,500	33%
011003	**Maxkamadda Racfaanka**	**436,263**	**1,194,399**	**1,194,399**	**37%**
21	**Mushaarka Shaqaalaha**	**387,327**	**931,524**	**931,524**	**42%**
2111	Mushaarka - Lacag Cadaan ah	142,927	306,144	306,144	47%
2113	Gunnoyin Lacag Cadaan ah	244,400	625,380	625,380	39%
22	**Isticmaalka Agabka iyo Adeegga**	**48,936**	**262,875**	**262,875**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	28,374	91,500	91,500	31%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	8,000	48,000	48,000	17%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	**Guddiga Adeegga Garsoorka**	**55,974**	**195,192**	**195,192**	**29%**
21	**Mushaarka Shaqaalaha**	**55,974**	**126,192**	**126,192**	**44%**
2111	Mushaarka - Lacag Cadaan ah	46,404	104,568	101,688	44%
2113	Gunnoyin Lacag Cadaan ah	9,570	21,624	24,504	44%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**69,000**	**69,000**	**0%**
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	**Xafiiska Xeer-ilaaliyaha Guud**	**883,379**	**2,155,913**	**2,162,528**	**41%**
21	**Mushaarka Shaqaalaha**	**787,664**	**1,751,013**	**1,757,628**	**45%**
2111	Mushaarka - Lacag Cadaan ah	355,714	739,263	739,548	48%
2113	Gunnoyin Lacag Cadaan ah	431,950	1,011,750	1,018,080	43%

22	**Isticmaalka Agabka iyo Adeegga**	**95,715**	**404,900**	**404,900**	**24%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	39,000	93,600	93,600	42%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	**Xafiiska Garyaqaanka Guud**	**268,128**	**709,415**	**706,400**	**38%**
21	**Mushaarka Shaqaalaha**	**230,628**	**485,415**	**482,400**	**48%**
2111	Mushaarka - Lacag Cadaan ah	147,763	306,219	303,204	48%
2113	Gunnoyin Lacag Cadaan ah	82,865	179,196	179,196	46%
22	**Isticmaalka Agabka iyo Adeegga**	**37,500**	**224,000**	**224,000**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	31,500	126,000	126,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	**Xafiiska Hantidhowka Guud**	**1,680,987**	**4,016,279**	**4,022,894**	**42%**
21	**Mushaarka Shaqaalaha**	**1,051,561**	**2,404,920**	**2,404,920**	**44%**
2111	Mushaarka - Lacag Cadaan ah	397,055	842,781	832,188	47%
2113	Gunnoyin Lacag Cadaan ah	536,374	1,280,772	1,286,532	42%
2114	Kharshaadka kale ee Shaqaalaha	118,132	281,367	286,200	42%
22	**Isticmaalka Agabka iyo Adeegga**	**629,426**	**1,611,359**	**1,617,974**	**39%**
2211	Kharashka Safarka iyo Shirarka	48,494	242,200	242,200	20%
2221	Hawlaha Guud	33,739	81,000	81,000	42%
2223	Shidaalka iyo Saliidaha	26,244	63,000	63,000	42%
2224	Agabka iyo Alaabaha	60,386	117,000	117,000	52%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	281,977	677,859	684,474	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	153,865	369,300	369,300	42%
012100	**Guddiga M. Banaan Ee Xududaha & Federalka**	**-**	**-**	**329,280**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**-**	**252,480**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**-**	**76,800**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	**Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka**	**200,637**	**496,772**	**496,772**	**40%**

21	**Mushaarka Shaqaalaha**	**193,451**	**452,772**	**452,772**	**43%**
2111	Mushaarka - Lacag Cadaan ah	36,816	74,592	71,712	49%
2113	Gunnoyin Lacag Cadaan ah	156,635	378,180	381,060	41%
22	**Isticmaalka Agabka iyo Adeegga**	**7,186**	**44,000**	**44,000**	**16%**
2221	Hawlaha Guud	7,186	22,000	22,000	33%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	**Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha**	**10,490,492**	**12,717,155**	**1,207,560**	**82%**
21	**Mushaarka Shaqaalaha**	**610,815**	**1,442,625**	**1,207,560**	**42%**
2111	Mushaarka - Lacag Cadaan ah	77,060	156,420	13,800	49%
2113	Gunnoyin Lacag Cadaan ah	533,755	1,286,205	1,193,760	41%
22	**Isticmaalka Agabka iyo Adeegga**	**856,519**	**2,251,370**	**-**	**38%**
2211	Kharashka Safarka iyo Shirarka	-	159,066	-	0%
2221	Hawlaha Guud	41,129	229,334	-	18%
2223	Shidaalka iyo Saliidaha	202,000	226,000	-	89%
2224	Agabka iyo Alaabaha	42,000	126,000	-	33%
2225	Dayactir iyo Hagaajin	62,000	86,000	-	72%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	509,390	1,424,970	-	36%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**9,023,158**	**9,023,160**	**-**	**100%**
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	**Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka**	**391,418**	**1,033,636**	**1,033,636**	**38%**
21	**Mushaarka Shaqaalaha**	**386,418**	**942,636**	**942,636**	**41%**
2111	Mushaarka - Lacag Cadaan ah	44,118	90,156	88,236	49%
2113	Gunnoyin Lacag Cadaan ah	342,300	852,480	854,400	40%
22	**Isticmaalka Agabka iyo Adeegga**	**5,000**	**91,000**	**91,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,000	24,000	24,000	21%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	**Guddiga Shaqaalaha Rayidka Dawladda**	**648,065**	**1,690,399**	**1,696,114**	**38%**
21	**Mushaarka Shaqaalaha**	**622,597**	**1,502,529**	**1,508,244**	**41%**
2111	Mushaarka - Lacag Cadaan ah	130,637	260,409	267,024	50%
2113	Gunnoyin Lacag Cadaan ah	318,625	787,860	786,960	40%
2114	Kharshaadka kale ee Shaqaalaha	173,335	454,260	454,260	38%
22	**Isticmaalka Agabka iyo Adeegga**	**25,468**	**187,870**	**187,870**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,322	37,570	37,570	30%
2223	Shidaalka iyo Saliidaha	6,596	27,500	27,500	24%

2224	Agabka iyo Alaabaha	7,551	56,800	56,800	13%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	**Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa**	**60,000**	**144,120**	**144,120**	**42%**
21	**Mushaarka Shaqaalaha**	**60,000**	**144,120**	**144,120**	**42%**
2111	Mushaarka - Lacag Cadaan ah	60,000	144,120	144,120	42%
020100	**Wasaaradda Gaashaandhigga**	**640,307**	**3,729,825**	**3,732,795**	**17%**
21	**Mushaarka Shaqaalaha**	**476,155**	**1,095,042**	**1,098,012**	**43%**
2111	Mushaarka - Lacag Cadaan ah	164,505	347,442	350,412	47%
2113	Gunnoyin Lacag Cadaan ah	311,650	747,600	747,600	42%
22	**Isticmaalka Agabka iyo Adeegga**	**164,152**	**1,134,783**	**1,134,783**	**14%**
2211	Kharashka Safarka iyo Shirarka	5,564	66,000	66,000	8%
2221	Hawlaha Guud	11,992	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	9,163	27,500	27,500	33%
2224	Agabka iyo Alaabaha	11,943	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	125,490	480,000	480,000	26%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,500,000**	**1,500,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	**Ciidanka Xoogga Soomaaliyeed**	**79,618,066**	**163,436,555**	**163,436,555**	**49%**
21	**Mushaarka Shaqaalaha**	**67,058,496**	**132,503,163**	**132,503,163**	**51%**
2111	Mushaarka - Lacag Cadaan ah	55,151,196	112,889,313	113,439,313	49%
2113	Gunnoyin Lacag Cadaan ah	11,907,300	19,613,850	19,063,850	61%
22	**Isticmaalka Agabka iyo Adeegga**	**12,559,570**	**30,933,392**	**30,933,392**	**41%**
2211	Kharashka Safarka iyo Shirarka	225,000	540,002	540,002	42%
2221	Hawlaha Guud	50,000	120,000	120,000	42%
2223	Shidaalka iyo Saliidaha	1,117,856	2,684,169	2,684,169	42%
2224	Agabka iyo Alaabaha	395,830	950,000	950,000	42%
2225	Dayactir iyo Hagaajin	368,330	884,000	884,000	42%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,065,000	2,556,526	2,556,526	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,337,554	23,198,695	23,198,695	40%
020102	**Maxkamadda Ciidamadda**	**1,688,154**	**3,740,000**	**3,740,000**	**45%**
21	**Mushaarka Shaqaalaha**	**802,002**	**1,604,000**	**1,604,000**	**50%**
2113	Gunnoyin Lacag Cadaan ah	802,002	1,604,000	1,604,000	50%
22	**Isticmaalka Agabka iyo Adeegga**	**886,152**	**2,136,000**	**2,136,000**	**41%**
2211	Kharashka Safarka iyo Shirarka	100,746	251,000	251,000	40%
2221	Hawlaha Guud	35,000	84,008	84,008	42%
2223	Shidaalka iyo Saliidaha	125,830	302,000	302,000	42%
2224	Agabka iyo Alaabaha	39,161	93,992	93,992	42%

2225	Dayactir iyo Hagaajin	28,750	69,000	69,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	556,665	1,336,000	1,336,000	42%
020103	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**30,000**	**93,000**	**93,000**	**32%**
21	**Mushaarka Shaqaalaha**	**30,000**	**60,000**	**60,000**	**50%**
2113	Gunnoyin Lacag Cadaan ah	30,000	60,000	60,000	50%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**33,000**	**33,000**	**0%**
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	**Wasaaradda Amniga Gudaha**	**564,658**	**1,561,334**	**1,581,269**	**36%**
21	**Mushaarka Shaqaalaha**	**468,938**	**962,301**	**982,236**	**49%**
2111	Mushaarka - Lacag Cadaan ah	300,278	607,131	613,836	49%
2113	Gunnoyin Lacag Cadaan ah	168,660	355,170	368,400	47%
22	**Isticmaalka Agabka iyo Adeegga**	**95,720**	**599,033**	**599,033**	**16%**
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	28,910	70,000	22,000	41%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	48,810	124,200	124,200	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	**Ciidanka Booliska Soomaaliyeed**	**23,838,303**	**49,730,744**	**49,681,986**	**48%**
21	**Mushaarka Shaqaalaha**	**20,215,450**	**40,856,190**	**40,856,190**	**49%**
2111	Mushaarka - Lacag Cadaan ah	17,198,560	34,742,310	34,742,310	50%
2113	Gunnoyin Lacag Cadaan ah	3,016,890	6,113,880	6,113,880	49%
22	**Isticmaalka Agabka iyo Adeegga**	**3,622,853**	**8,874,554**	**8,825,796**	**41%**
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	423,900	857,088	857,088	49%
2224	Agabka iyo Alaabaha	127,565	393,760	393,760	32%
2225	Dayactir iyo Hagaajin	93,600	224,640	224,640	42%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,872,788	6,968,066	6,919,308	41%
020202	**Hey'adda Nabad Sugidda iyo Sirdoonka**	**13,812,564**	**28,466,720**	**28,466,720**	**49%**
21	**Mushaarka Shaqaalaha**	**8,967,696**	**17,935,392**	**17,935,392**	**50%**
2113	Gunnoyin Lacag Cadaan ah	8,967,696	17,935,392	17,935,392	50%
22	**Isticmaalka Agabka iyo Adeegga**	**4,844,868**	**10,531,328**	**10,531,328**	**46%**
2211	Kharashka Safarka iyo Shirarka	155,000	372,000	372,000	42%
2221	Hawlaha Guud	87,400	209,820	209,820	42%
2223	Shidaalka iyo Saliidaha	750,000	1,800,000	1,800,000	42%

2224	Agabka iyo Alaabaha	80,330	192,800	192,800	42%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,670,215	3,528,516	3,876,548	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,101,923	4,428,192	4,080,160	47%
020203	**Hey'adda Sodaalka iyo Jinsiyadda**	**2,879,052**	**6,418,250**	**6,415,640**	**45%**
21	**Mushaarka Shaqaalaha**	**1,941,220**	**3,903,450**	**3,900,840**	**50%**
2111	Mushaarka - Lacag Cadaan ah	1,941,220	3,903,450	3,900,840	50%
22	**Isticmaalka Agabka iyo Adeegga**	**887,832**	**2,394,800**	**2,272,694**	**37%**
2211	Kharashka Safarka iyo Shirarka	82,500	198,000	198,000	42%
2221	Hawlaha Guud	306,082	734,713	750,064	42%
2223	Shidaalka iyo Saliidaha	49,500	118,800	118,800	42%
2224	Agabka iyo Alaabaha	75,000	180,000	132,000	42%
2225	Dayactir iyo Hagaajin	37,500	90,004	118,843	42%
2231	Kirooyin	47,200	113,283	79,200	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	140,050	600,000	322,102	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	150,000	360,000	553,685	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**50,000**	**120,000**	**242,106**	**42%**
3113	Hantida kale ee Maguurtada ah	50,000	120,000	242,106	42%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**640,706**	**1,646,080**	**1,662,832**	**39%**
21	**Mushaarka Shaqaalaha**	**619,754**	**1,499,265**	**1,504,632**	**41%**
2111	Mushaarka - Lacag Cadaan ah	324,229	765,045	801,612	42%
2113	Gunnoyin Lacag Cadaan ah	189,750	480,360	449,160	40%
2114	Kharshaadka kale ee Shaqaalaha	105,775	253,860	253,860	42%
22	**Isticmaalka Agabka iyo Adeegga**	**20,952**	**146,815**	**158,200**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	13,482	36,000	36,000	37%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,470	49,815	43,200	15%
030200	**Wasaaradda Batroolka & Macdanta**	**785,638**	**2,278,328**	**2,238,344**	**34%**
21	**Mushaarka Shaqaalaha**	**518,679**	**1,171,383**	**1,131,684**	**44%**
2111	Mushaarka - Lacag Cadaan ah	368,693	758,394	722,292	49%
2113	Gunnoyin Lacag Cadaan ah	149,986	412,989	409,392	36%
22	**Isticmaalka Agabka iyo Adeegga**	**266,959**	**1,106,945**	**1,106,660**	**24%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	8,199	22,000	22,000	37%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	37,000	451,832	451,832	8%

2231	Kirooyin	18,000	36,000	36,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	202,845	533,613	533,328	38%
030201	**Hey'adda Batroolka Soomaaliyeed**	**379,581**	**1,081,715**	**1,080,260**	**35%**
21	**Mushaarka Shaqaalaha**	**158,230**	**391,260**	**376,680**	**40%**
2113	Gunnoyin Lacag Cadaan ah	158,230	391,260	376,680	40%
22	**Isticmaalka Agabka iyo Adeegga**	**221,351**	**490,455**	**503,580**	**45%**
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	14,564	40,000	22,000	36%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	162,955	380,955	394,080	43%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**200,000**	**200,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	200,000	200,000	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**840,467**	**1,925,980**	**1,888,540**	**44%**
21	**Mushaarka Shaqaalaha**	**749,010**	**1,636,365**	**1,605,540**	**46%**
2111	Mushaarka - Lacag Cadaan ah	442,355	906,795	901,440	49%
2113	Gunnoyin Lacag Cadaan ah	182,690	430,290	404,820	42%
2114	Kharshaadka kale ee Shaqaalaha	123,965	299,280	299,280	41%
22	**Isticmaalka Agabka iyo Adeegga**	**91,457**	**289,615**	**283,000**	**32%**
2221	Hawlaha Guud	-	7,000	-	0%
2223	Shidaalka iyo Saliidaha	29,987	90,000	90,000	33%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,000	1,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,470	150,615	144,000	41%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**602,400**	**1,481,874**	**1,493,052**	**41%**
21	**Mushaarka Shaqaalaha**	**594,900**	**1,283,874**	**1,295,052**	**46%**
2111	Mushaarka - Lacag Cadaan ah	319,670	642,714	648,312	50%
2113	Gunnoyin Lacag Cadaan ah	275,230	641,160	646,740	43%
22	**Isticmaalka Agabka iyo Adeegga**	**7,500**	**198,000**	**198,000**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	7,500	30,000	30,000	25%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**685,220**	**1,581,110**	**1,582,320**	**43%**
21	**Mushaarka Shaqaalaha**	**644,520**	**1,384,410**	**1,426,320**	**47%**
2111	Mushaarka - Lacag Cadaan ah	372,545	758,025	788,040	49%

2113	Gunnoyin Lacag Cadaan ah	271,975	626,385	638,280	43%
22	**Isticmaalka Agabka iyo Adeegga**	**40,700**	**196,700**	**156,000**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	**Hey'adda Cilmi Baarista Baddaha Soomaaliyeed**	**248,158**	**606,098**	**640,748**	**41%**
21	**Mushaarka Shaqaalaha**	**232,493**	**502,098**	**536,748**	**46%**
2111	Mushaarka - Lacag Cadaan ah	111,850	235,548	239,544	47%
2113	Gunnoyin Lacag Cadaan ah	120,643	266,550	297,204	45%
22	**Isticmaalka Agabka iyo Adeegga**	**15,665**	**104,000**	**104,000**	**15%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,665	22,000	22,000	30%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	9,000	36,000	36,000	25%
030502	**Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga**	**29,110**	**112,776**	**112,776**	**26%**
21	**Mushaarka Shaqaalaha**	**25,510**	**55,776**	**55,776**	**46%**
2111	Mushaarka - Lacag Cadaan ah	17,210	37,776	37,776	46%
2113	Gunnoyin Lacag Cadaan ah	8,300	18,000	18,000	46%
22	**Isticmaalka Agabka iyo Adeegga**	**3,600**	**57,000**	**57,000**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,600	11,000	11,000	33%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	**2,168,523**	**6,295,489**	**6,319,714**	**34%**
21	**Mushaarka Shaqaalaha**	**1,531,349**	**3,288,111**	**3,312,336**	**47%**
2111	Mushaarka - Lacag Cadaan ah	1,028,664	2,088,531	2,102,796	49%
2113	Gunnoyin Lacag Cadaan ah	502,685	1,199,580	1,209,540	42%
22	**Isticmaalka Agabka iyo Adeegga**	**637,174**	**2,628,320**	**2,628,320**	**24%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	122,829	415,520	415,520	30%
2223	Shidaalka iyo Saliidaha	199,475	488,400	488,400	41%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	9,170	27,600	27,600	33%
2231	Kirooyin	305,700	750,000	750,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**379,058**	**379,058**	**0%**
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%

030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**840,031**	**1,965,764**	**1,950,047**	**43%**
21	**Mushaarka Shaqaalaha**	**615,169**	**1,308,039**	**1,272,072**	**47%**
2111	Mushaarka - Lacag Cadaan ah	461,260	947,154	925,152	49%
2113	Gunnoyin Lacag Cadaan ah	153,909	360,885	346,920	43%
22	**Isticmaalka Agabka iyo Adeegga**	**224,862**	**657,725**	**677,975**	**34%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,000	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	8,998	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,180	487,755	474,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	**Hey'adda Isgaariinta Qaranka**	**275,956**	**846,054**	**859,284**	**33%**
21	**Mushaarka Shaqaalaha**	**213,290**	**543,054**	**556,284**	**39%**
2113	Gunnoyin Lacag Cadaan ah	213,290	543,054	556,284	39%
22	**Isticmaalka Agabka iyo Adeegga**	**62,666**	**303,000**	**303,000**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,666	36,000	36,000	24%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	54,000	108,000	108,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	**Hey'adda Dhowrista Xoggta**	**36,870**	**168,675**	**162,060**	**22%**
21	**Mushaarka Shaqaalaha**	**1,470**	**6,615**	**-**	**22%**
2113	Allowances in Cash	1,470	6,615	-	22%
22	**Isticmaalka Agabka iyo Adeegga**	**35,400**	**162,060**	**162,060**	**22%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,400	162,060	162,060	22%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**838,038**	**2,014,420**	**2,035,480**	**42%**
21	**Mushaarka Shaqaalaha**	**834,235**	**1,827,420**	**1,848,480**	**46%**
2111	Mushaarka - Lacag Cadaan ah	378,625	760,020	765,960	50%
2113	Gunnoyin Lacag Cadaan ah	419,835	981,540	996,660	43%
2114	Kharshaadka kale ee Shaqaalaha	35,775	85,860	85,860	42%
22	**Isticmaalka Agabka iyo Adeegga**	**3,803**	**187,000**	**187,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,803	27,000	30,000	14%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	27,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%

2231	Kirooyin	-	60,000	60,000	0%
030900	**Wasaaradda Gaadiidka iyo Duulista Hawada**	**1,052,691**	**4,441,693**	**4,237,016**	**24%**
21	**Mushaarka Shaqaalaha**	**794,347**	**1,725,593**	**1,682,916**	**46%**
2111	Mushaarka - Lacag Cadaan ah	467,122	949,313	925,176	49%
2113	Gunnoyin Lacag Cadaan ah	327,225	776,280	757,740	42%
22	**Isticmaalka Agabka iyo Adeegga**	**258,344**	**716,100**	**554,100**	**36%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	38,648	104,100	104,100	37%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	217,450	522,000	360,000	42%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,000,000**	**2,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	**Hay'adda Duulista Hawadda**	**3,694,529**	**9,633,494**	**9,662,284**	**38%**
21	**Mushaarka Shaqaalaha**	**2,804,141**	**6,823,246**	**6,852,036**	**41%**
2111	Mushaarka - Lacag Cadaan ah	2,622,313	6,388,102	6,414,192	41%
2113	Gunnoyin Lacag Cadaan ah	181,828	435,144	437,844	42%
22	**Isticmaalka Agabka iyo Adeegga**	**858,438**	**2,600,078**	**1,954,600**	**33%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	295,462	756,000	480,000	39%
2223	Shidaalka iyo Saliidaha	28,268	68,000	68,000	42%
2224	Agabka iyo Alaabaha	97,753	236,000	156,000	41%
2225	Dayactir iyo Hagaajin	57,908	174,000	150,600	33%
2243	Adeegyadda Bangiga	555	5,000	20,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	378,491	1,241,078	960,000	30%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**31,950**	**210,170**	**855,648**	**15%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	31,950	101,170	735,648	32%
031000	**Wasaaradda Dekedaha iyo Gaadiidka Badda**	**694,701**	**2,548,426**	**2,544,844**	**27%**
21	**Mushaarka Shaqaalaha**	**683,236**	**1,437,426**	**1,433,844**	**48%**
2111	Mushaarka - Lacag Cadaan ah	448,186	903,546	898,884	50%
2113	Gunnoyin Lacag Cadaan ah	235,050	533,880	534,960	44%
22	**Isticmaalka Agabka iyo Adeegga**	**11,465**	**211,000**	**211,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**900,000**	**900,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	**Dekadda Xamar**	**383,600**	**1,032,200**	**1,032,200**	**37%**
21	**Mushaarka Shaqaalaha**	**380,000**	**916,800**	**916,800**	**41%**
2113	Gunnoyin Lacag Cadaan ah	380,000	916,800	916,800	41%
22	**Isticmaalka Agabka iyo Adeegga**	**3,600**	**115,400**	**115,400**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	**Wasaaradda Ganacsiga & Warshadaha**	**1,151,480**	**2,592,804**	**2,683,878**	**44%**
21	**Mushaarka Shaqaalaha**	**1,130,984**	**2,417,346**	**2,508,420**	**47%**
2111	Mushaarka - Lacag Cadaan ah	628,589	1,250,370	1,320,204	50%
2113	Gunnoyin Lacag Cadaan ah	502,395	1,166,976	1,188,216	43%
22	**Isticmaalka Agabka iyo Adeegga**	**20,496**	**175,458**	**175,458**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	13,500	54,000	54,000	25%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	**Hey'adda Tayo Dhowrka**	**516,814**	**1,462,781**	**1,478,756**	**35%**
21	**Mushaarka Shaqaalaha**	**448,835**	**1,065,381**	**1,081,356**	**42%**
2113	Gunnoyin Lacag Cadaan ah	448,835	1,065,381	1,081,356	42%
22	**Isticmaalka Agabka iyo Adeegga**	**67,979**	**397,400**	**397,400**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,979	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	62,000	168,000	168,000	37%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	**Wasaaradda Deegaanka iyo Isbeddelka Cimilada**	**522,803**	**1,476,346**	**1,463,116**	**35%**
21	**Mushaarka Shaqaalaha**	**394,938**	**921,546**	**908,316**	**43%**
2111	Mushaarka - Lacag Cadaan ah	127,053	290,691	284,076	44%
2113	Gunnoyin Lacag Cadaan ah	267,885	630,855	624,240	42%
22	**Isticmaalka Agabka iyo Adeegga**	**127,865**	**554,800**	**554,800**	**23%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

2221	Hawlaha Guud	9,000	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	118,865	288,000	288,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**1,527,723**	**4,483,627**	**4,408,492**	**34%**
21	**Mushaarka Shaqaalaha**	**1,433,398**	**3,238,517**	**3,180,632**	**44%**
2111	Mushaarka - Lacag Cadaan ah	529,238	1,080,681	1,047,996	49%
2113	Gunnoyin Lacag Cadaan ah	87,975	194,021	173,636	45%
2114	Kharshaadka kale ee Shaqaalaha	816,185	1,963,815	1,959,000	42%
22	**Isticmaalka Agabka iyo Adeegga**	**94,325**	**1,245,110**	**1,227,860**	**8%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	94,325	238,110	220,860	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**11,313,816**	**32,221,755**	**32,302,575**	**35%**
21	**Mushaarka Shaqaalaha**	**11,013,819**	**30,162,780**	**30,243,600**	**37%**
2111	Mushaarka - Lacag Cadaan ah	559,255	1,137,900	1,187,940	49%
2113	Gunnoyin Lacag Cadaan ah	487,400	1,138,890	1,156,440	43%
2114	Kharshaadka kale ee Shaqaalaha	9,967,164	27,885,990	27,899,220	36%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**299,997**	**2,058,975**	**2,058,975**	**15%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	299,997	1,929,975	1,929,975	16%
040201	**Jaamacadda Umadda**	**3,409,592**	**8,272,680**	**8,272,680**	**41%**
21	**Mushaarka Shaqaalaha**	**2,256,597**	**5,385,720**	**5,385,720**	**42%**
2111	Mushaarka - Lacag Cadaan ah	186,198	372,396	372,396	50%
2113	Gunnoyin Lacag Cadaan ah	43,800	90,000	82,800	49%
2114	Kharshaadka kale ee Shaqaalaha	2,026,599	4,923,324	4,930,524	41%

22	**Isticmaalka Agabka iyo Adeegga**	**1,152,995**	**2,886,960**	**2,886,960**	**40%**
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,152,995	2,805,660	2,805,660	41%
040202	**Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta**	**514,060**	**1,286,827**	**1,313,872**	**40%**
21	**Mushaarka Shaqaalaha**	**502,473**	**1,165,911**	**1,192,956**	**43%**
2111	Mushaarka - Lacag Cadaan ah	117,488	240,951	234,336	49%
2113	Gunnoyin Lacag Cadaan ah	384,985	924,960	958,620	42%
22	**Isticmaalka Agabka iyo Adeegga**	**11,587**	**120,916**	**120,916**	**10%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,587	36,000	36,000	32%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	**Akadeemiya Goboleedka Afka Soomaaliga**	**101,676**	**342,256**	**342,256**	**30%**
21	**Mushaarka Shaqaalaha**	**85,165**	**245,196**	**245,196**	**35%**
2113	Gunnoyin Lacag Cadaan ah	85,165	245,196	245,196	35%
22	**Isticmaalka Agabka iyo Adeegga**	**16,511**	**97,060**	**97,060**	**17%**
2221	Hawlaha Guud	5,000	12,000	12,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	11,511	46,060	46,060	25%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**1,063,527**	**2,311,383**	**2,283,420**	**46%**
21	**Mushaarka Shaqaalaha**	**943,398**	**1,974,633**	**1,957,020**	**48%**
2111	Mushaarka - Lacag Cadaan ah	676,938	1,367,238	1,344,360	50%
2113	Gunnoyin Lacag Cadaan ah	227,460	513,555	518,820	44%
2114	Kharshaadka kale ee Shaqaalaha	39,000	93,840	93,840	42%
22	**Isticmaalka Agabka iyo Adeegga**	**120,129**	**336,750**	**326,400**	**36%**
2221	Hawlaha Guud	25,999	66,000	66,000	39%
2223	Shidaalka iyo Saliidaha	2,998	36,000	36,000	8%
2224	Agabka iyo Alaabaha	15,332	46,000	46,000	33%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	75,800	186,750	176,400	41%
040400	**Wasaaradda Dhallinyarada & Ciyaaraha**	**473,177**	**1,110,069**	**1,079,448**	**43%**
21	**Mushaarka Shaqaalaha**	**463,177**	**1,000,569**	**977,448**	**46%**
2111	Mushaarka - Lacag Cadaan ah	219,507	434,916	451,620	50%
2113	Gunnoyin Lacag Cadaan ah	110,910	233,715	222,420	47%
2114	Kharshaadka kale ee Shaqaalaha	132,760	331,938	303,408	40%

22	**Isticmaalka Agabka iyo Adeegga**	**10,000**	**109,500**	**102,000**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	57,000	18,000	0%
040500	**Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka**	**483,780**	**1,171,554**	**1,160,304**	**41%**
21	**Mushaarka Shaqaalaha**	**394,507**	**837,309**	**825,444**	**47%**
2111	Mushaarka - Lacag Cadaan ah	265,677	536,499	529,884	50%
2113	Gunnoyin Lacag Cadaan ah	128,830	300,810	295,560	43%
22	**Isticmaalka Agabka iyo Adeegga**	**89,273**	**334,245**	**334,860**	**27%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,953	30,000	30,000	23%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	82,320	202,245	202,860	41%
040501	**Hay'addaha Naafadda Qaranka**	**234,306**	**638,281**	**642,016**	**37%**
21	**Mushaarka Shaqaalaha**	**225,670**	**539,865**	**543,600**	**42%**
2113	Gunnoyin Lacag Cadaan ah	225,670	539,865	543,600	42%
22	**Isticmaalka Agabka iyo Adeegga**	**8,636**	**98,416**	**98,416**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,970	21,000	21,000	33%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	**259,624,614**	**631,414,868**	**628,053,674**	**41%**

Lifaaqa 2aad: Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Juun, 2025

Object	Description	Iskudarka Kharshaadka Jan-Juun 2025	Kutalagalka Dambe	Kutalagalka Hore	% Fulinta Kutalagalka Dambe
010500	**Wasaaradda Maaliyadda**	**25,737,272**	**108,201,688**	**111,562,882**	**24%**
70214	Mashruuca SCALED-UP	7,347,151	34,450,873	36,283,400	21%
21	**Mushaarka Shaqaalaha**	**40,800**	**151,500**	**151,500**	**27%**
2113	Gunnoyin Lacag Cadaan ah	40,800	151,500	151,500	27%
22	**Isticmaalka Agabka iyo Adeegga**	**4,180,464**	**16,359,373**	**14,381,900**	**26%**
2211	Kharashka Safarka iyo Shirarka	99,361	1,400,000	600,000	7%
2221	Hawlaha Guud	55,924	162,400	12,400	34%
2222	Isgaarsiinta	43,406	145,200	145,200	30%
2223	Shidaalka iyo Saliidaha	13,258	86,800	6,800	15%
2224	Agabka iyo Alaabaha	235,707	2,489,400	489,400	9%
2225	Dayactir iyo Hagaajin	15,249	53,000	23,000	29%
2231	Kirooyin	271,426	513,480	313,480	53%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	445,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,324,236	10,477,693	12,310,220	32%
2243	Adeegyadda Bangiga	93,009	399,000	149,000	23%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	10,300	52,000	52,000	20%
2245	Caymiska Dadka Guud	16,500	100,000	100,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	**Kabka**	**254,629**	**4,190,000**	**8,000,000**	**6%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	254,629	4,190,000	8,000,000	6%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**2,871,259**	**13,750,000**	**13,750,000**	**21%**
3112	Qalabka iyo Mashiinadda	2,871,259	12,420,000	12,420,000	23%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	158,920	497,500	497,500	32%
22	**Isticmaalka Agabka iyo Adeegga**	**158,920**	**497,500**	**497,500**	**32%**
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	158,600	486,800	486,800	33%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	63,440	267,700	237,700	24%
22	**Isticmaalka Agabka iyo Adeegga**	**63,440**	**218,100**	**208,100**	**29%**
2221	Hawlaha Guud	1,696	5,900	2,400	29%
2223	Shidaalka iyo Saliidaha	2,816	5,900	2,400	48%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,000	198,000	198,000	29%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**49,600**	**29,600**	**0%**
3112	Qalabka iyo Mashiinadda	-	49,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	12,245,928	32,711,301	27,899,263	37%
21	**Mushaarka Shaqaalaha**	**8,000**	**14,400**	**14,400**	**56%**
2113	Gunnoyin Lacag Cadaan ah	8,000	14,400	14,400	56%
22	**Isticmaalka Agabka iyo Adeegga**	**6,684,987**	**11,575,722**	**7,847,855**	**58%**
2211	Kharashka Safarka iyo Shirarka	232,334	476,497	298,497	49%
2222	Isgaarsiinta	1,598	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	3,551	24,180	24,180	15%
2225	Dayactir iyo Hagaajin	230,253	357,338	325,521	64%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,126,745	10,279,562	6,661,512	60%
2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	**Deeqaha**	**4,855,921**	**19,301,240**	**18,779,068**	**25%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	184,277	1,048,689	1,048,689	18%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	4,671,643	18,252,551	17,730,379	26%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**697,020**	**1,819,939**	**1,257,939**	**38%**
3112	Qalabka iyo Mashiinadda	697,020	1,819,939	1,257,939	38%
70225	Mashruuca RCRF III	1,333,063	4,100,000	4,100,000	33%
21	**Mushaarka Shaqaalaha**	**7,200**	**25,200**	**25,200**	**29%**
2113	Gunnoyin Lacag Cadaan ah	7,200	25,200	25,200	29%
22	**Isticmaalka Agabka iyo Adeegga**	**1,325,863**	**3,969,645**	**3,969,645**	**33%**
2211	Kharashka Safarka iyo Shirarka	140,123	1,140,000	1,180,000	12%
2222	Isgaarsiinta	31,660	130,000	100,000	24%
2223	Shidaalka iyo Saliidaha	4,600	18,000	18,000	26%
2224	Agabka iyo Alaabaha	18,420	190,000	180,000	10%
2225	Dayactir iyo Hagaajin	16,686	125,000	125,000	13%
2241	Kharashaadka Waxbarashada iyo Tababaradda	86,901	180,000	180,000	48%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	847,916	1,811,645	1,811,645	47%
2243	Adeegyadda Bangiga	131,967	285,000	225,000	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	40,000	100,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,155**	**105,155**	**0%**
3112	Qalabka iyo Mashiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	1,338,444	9,025,000	9,025,000	15%
21	**Mushaarka Shaqaalaha**	**12,800**	**25,000**	**25,000**	**51%**
2113	Gunnoyin Lacag Cadaan ah	12,800	25,000	25,000	51%
22	**Isticmaalka Agabka iyo Adeegga**	**1,299,444**	**4,200,000**	**4,200,000**	**31%**
2211	Kharashka Safarka iyo Shirarka	104,610	550,000	200,000	19%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	3,508	60,000	60,000	6%
2223	Shidaalka iyo Saliidaha	975	25,000	25,000	4%
2224	Agabka iyo Alaabaha	11,296	65,000	40,000	17%
2225	Dayactir iyo Hagaajin	1,780	35,000	35,000	5%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	35,638	230,000	150,000	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,096,131	2,545,000	3,000,000	43%
2243	Adeegyadda Bangiga	10,416	150,000	150,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	5,150	225,000	225,000	2%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	**Kabka**	**-**	**4,000,000**	**4,000,000**	**0%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**26,199**	**800,000**	**800,000**	**3%**
3112	Qalabka iyo Mashiinadda	26,199	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	80,738	926,600	926,600	9%
21	**Mushaarka Shaqaalaha**	**11,500**	**27,600**	**27,600**	**42%**
2113	Gunnoyin Lacag Cadaan ah	11,500	27,600	27,600	42%
22	**Isticmaalka Agabka iyo Adeegga**	**67,452**	**827,000**	**827,000**	**8%**
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	3,828	12,000	12,000	32%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	5,429	39,000	39,000	14%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,000	431,000	451,000	13%

2243	Adeegyadda Bangiga	2,670	15,000	15,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**1,786**	**72,000**	**72,000**	**2%**
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	2,232,383	15,081,294	21,422,000	15%
21	**Mushaarka Shaqaalaha**	**4,400**	**30,000**	**30,000**	**15%**
2113	Gunnoyin Lacag Cadaan ah	4,400	30,000	30,000	15%
22	**Isticmaalka Agabka iyo Adeegga**	**1,363,065**	**10,951,294**	**18,092,000**	**12%**
2211	Kharashka Safarka iyo Shirarka	256,357	1,600,000	650,000	16%
2221	Hawlaha Guud	4,614	270,000	70,000	2%
2222	Isgaarsiinta	-	169,333	80,000	0%
2223	Shidaalka iyo Saliidaha	3,182	150,000	150,000	2%
2224	Agabka iyo Alaabaha	15,399	300,000	100,000	5%
2225	Dayactir iyo Hagaajin	780	210,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	217,462	1,000,000	300,000	22%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	805,762	6,561,961	16,342,000	12%
2243	Adeegyadda Bangiga	33,320	120,000	120,000	28%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	26,190	270,000	120,000	10%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Other General Expenses in Goods and Services	-	200,000	-	0%
26	**Deeqaha**	**864,918** -	**2,950,000**	**2,150,000**	**29%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	521,400	1,825,000	1,025,000	29%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	343,518	1,125,000	1,125,000	31%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,150,000**	**1,150,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka		800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	755,870	6,505,259	6,535,259	12%
21	**Mushaarka Shaqaalaha**	**-**	**31,200**	**31,200**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	31,200	31,200	0%
22	**Isticmaalka Agabka iyo Adeegga**	**755,870**	**3,152,459**	**3,152,459**	**24%**
2211	Kharashka Safarka iyo Shirarka	900	176,600	176,600	1%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%

2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	3,488	60,600	60,600	6%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	738,335	2,698,459	2,698,459	27%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,321,600**	**3,351,600**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	181,336	4,636,160	4,636,160	4%
21	**Mushaarka Shaqaalaha**	**-**	**192,000**	**96,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**178,050**	**3,416,160**	**3,512,160**	**5%**
2211	Kharashka Safarka iyo Shirarka	250	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	176,750	2,426,700	2,522,700	7%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**3,286**	**1,028,000**	**1,028,000**	**0%**
3112	Qalabka iyo Mashiinadda	3,286	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**4,244,309**	**17,255,367**	**17,255,367**	**25%**
70239	Mashruuca Barwaaqo	4,244,309	17,255,367	17,255,367	25%
21	**Mushaarka Shaqaalaha**	**75,495**	**204,000**	**204,000**	**37%**
2113	Gunnoyin Lacag Cadaan ah	75,495	204,000	204,000	37%
22	**Isticmaalka Agabka iyo Adeegga**	**665,561**	**4,453,351**	**4,453,351**	**15%**
2211	Kharashka Safarka iyo Shirarka	16,230	260,000	260,000	6%

2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	8,000	50,000	50,000	16%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	12,115	74,000	74,000	16%
2225	Dayactir iyo Hagaajin	128,459	275,000	155,000	47%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	434,232	3,348,351	3,468,351	13%
2243	Adeegyadda Bangiga	61,026	300,000	300,000	20%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	**Deeqaha**	**3,393,707**	**12,393,016**	**12,393,016**	**27%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	2,711,263	10,291,769	10,291,769	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	682,445	2,101,247	2,101,247	32%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**109,546**	**205,000**	**205,000**	**53%**
3111	Dhismooyinka iyo Qaabdhismeedka	109,546	120,000	120,000	91%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**2,242,653**	**4,548,883**	**4,548,883**	**49%**
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	2,043,124	3,929,319	3,929,319	52%
21	**Mushaarka Shaqaalaha**	**29,500**	**46,040**	**60,960**	**64%**
2113	Gunnoyin Lacag Cadaan ah	29,500	46,040	60,960	64%
22	**Isticmaalka Agabka iyo Adeegga**	**2,013,624**	**3,721,778**	**3,706,858**	**54%**
2211	Kharashka Safarka iyo Shirarka	88,071	764,156	725,636	12%
2221	Hawlaha Guud	3,240	5,700	4,500	57%
2222	Isgaarsiinta	12,500	39,000	39,000	32%
2223	Shidaalka iyo Saliidaha	11,258	34,800	34,800	32%
2224	Agabka iyo Alaabaha	14,843	42,400	42,400	35%
2225	Dayactir iyo Hagaajin	423	27,600	27,600	2%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,868,906	2,704,622	2,731,922	69%
2243	Adeegyadda Bangiga	14,383	82,500	30,000	17%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**161,501**	**161,501**	**0%**
3112	Qalabka iyo Mashiinadda	-	161,501	161,501	0%

70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	199,529	619,564	619,564	32%
21	**Mushaarka Shaqaalaha**	**63,200**	**169,600**	**189,000**	**37%**
2113	Gunnoyin Lacag Cadaan ah	63,200	169,600	189,000	37%
22	**Isticmaalka Agabka iyo Adeegga**	**136,329**	**449,964**	**430,564**	**30%**
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	3,000	6,000	6,000	50%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	2,500	3,000	3,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,200	394,164	389,764	27%
2243	Adeegyadda Bangiga	-	9,000	9,000	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**7,838,459**	**27,780,189**	**27,780,189**	**28%**
70218	Mashruuca SURP PH2	7,838,459	27,780,189	27,780,189	28%
22	**Isticmaalka Agabka iyo Adeegga**	**6,931**	**11,330**	**11,330**	**61%**
2243	Adeegyadda Bangiga	6,931	11,330	11,330	61%
26	**Deeqaha**	**7,831,527**	**27,768,859**	**27,768,859**	**28%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	361,377	743,974	743,974	49%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	7,470,151	27,024,885	27,024,885	28%
010703	**Hey'adda Maaraynta Masiibooyinka**	**153,000**	**3,487,030**	**3,487,030**	**4%**
70252	African Disaster Risk Financing (ADRiFi)	153,000	3,487,030	3,487,030	4%
21	**Mushaarka Shaqaalaha**	**-**	**-**	**182,200**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	76,100	0%
22	**Isticmaalka Agabka iyo Adeegga**	**153,000**	**3,487,030**	**3,304,830**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	68,715	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	-	14,360	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,000	325,800	185,800	46%
2243	Adeegyadda Bangiga	3,000	50,207	50,207	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**9,968,353**	**90,947,806**	**90,947,806**	**11%**
70231	Mashruuca SESRP	8,967,191	65,797,660	65,797,660	14%
21	**Mushaarka Shaqaalaha**	**43,149**	**139,980**	**139,980**	**31%**
2113	Gunnoyin Lacag Cadaan ah	43,149	139,980	139,980	31%

22	**Isticmaalka Agabka iyo Adeegga**	**738,365**	**6,427,680**	**6,427,680**	**11%**
2211	Kharashka Safarka iyo Shirarka	9,377	383,000	383,000	2%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	4,669	18,000	18,000	26%
2224	Agabka iyo Alaabaha	7,022	30,000	30,000	23%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	12,000	86,000	36,000	14%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	657,350	5,181,680	5,231,680	13%
2243	Adeegyadda Bangiga	39,228	450,000	450,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,420	22,000	22,000	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**8,185,678**	**59,230,000**	**59,230,000**	**14%**
3112	Qalabka iyo Mashiinadda	8,185,678	59,230,000	59,230,000	14%
70232	Mashruuca GW4R	707,694	6,269,091	6,269,091	11%
21	**Mushaarka Shaqaalaha**	**10,000**	**24,000**	**24,000**	**42%**
2113	Gunnoyin Lacag Cadaan ah	10,000	24,000	24,000	42%
22	**Isticmaalka Agabka iyo Adeegga**	**500,869**	**2,910,091**	**2,910,091**	**17%**
2211	Kharashka Safarka iyo Shirarka	1,656	120,000	120,000	1%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	3,570	23,400	23,400	15%
2223	Shidaalka iyo Saliidaha	1,997	21,600	21,600	9%
2224	Agabka iyo Alaabaha	1,800	34,000	34,000	5%
2225	Dayactir iyo Hagaajin	900	34,000	34,000	3%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	458,396	2,531,679	2,531,679	18%
2243	Adeegyadda Bangiga	14,860	50,000	50,000	30%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	18,000	18,000	92%
26	**Deeqaha**	**196,825**	**3,050,000**	**3,050,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	1,250,000	1,250,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**285,000**	**285,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	272,402	1,897,938	1,897,938	14%
21	**Mushaarka Shaqaalaha**	**11,500**	**62,400**	**62,400**	**18%**

2113	Gunnoyin Lacag Cadaan ah	11,500	62,400	62,400	18%
22	**Isticmaalka Agabka iyo Adeegga**	**260,902**	**1,102,929**	**1,102,929**	**24%**
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%
2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	259,863	828,104	828,104	31%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,050	1,050	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**732,609**	**732,609**	**0%**
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	21,066	16,983,117	16,983,117	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**50,000**	**-**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	50,000	-	0%
2221	Hawlaha Guud	**21,066**	**586,190**	**636,190**	**4%**
2222	Isgaarsiinta	21,066	38,000	38,000	55%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	28,000	28,000	0%
2231	Kirooyin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	36,000	36,000	0%
2243	Adeegyadda Bangiga	-	120,710	120,710	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	224,480	274,480	0%
2245	Caymiska Dadka Guud	-	75,000	75,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	12,000	12,000	0%
3112	Qalabka iyo Mashiinadda	-	22,000	22,000	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**12,705,001**	**55,131,044**	**55,131,044**	**23%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	12,351,041	50,347,552	50,347,552	25%
21	**Mushaarka Shaqaalaha**	**495,270**	**1,052,800**	**1,052,800**	**47%**
2113	Gunnoyin Lacag Cadaan ah	495,270	1,052,800	1,052,800	47%
22	**Isticmaalka Agabka iyo Adeegga**	**4,861,938**	**18,221,378**	**19,121,378**	**27%**
2211	Kharashka Safarka iyo Shirarka	1,113,181	1,924,818	474,818	58%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	144,000	845,280	145,280	17%
2223	Shidaalka iyo Saliidaha	45,289	503,320	103,320	9%
2224	Agabka iyo Alaabaha	346,977	831,940	131,940	42%
2225	Dayactir iyo Hagaajin	58,436	417,900	117,900	14%
2231	Kirooyin	787,200	1,620,000	1,120,000	49%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,058,255	8,899,000	14,549,000	23%
2243	Adeegyadda Bangiga	190,500	503,320	103,320	38%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	107,100	338,400	38,400	32%
2245	Caymiska Dadka Guud	11,000	100,000	100,000	11%
25	**Kabka**	**742,500**	**5,280,000**	**1,280,000**	**14%**
2533	Kabitaannada la siiyo qaybaha kale ee Dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	742,500	5,280,000	1,280,000	14%
26	**Deeqaha**	**2,214,428**	**15,794,654**	**21,794,654**	**14%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	2,214,428	14,711,801	20,711,801	15%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	1,082,853	1,082,853	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**4,036,906**	**9,998,720**	**7,098,720**	**40%**
3111	Dhismooyinka iyo Qaabdhismeedka	319,174	3,185,000	2,685,000	10%
3112	Qalabka iyo Mashiinadda	3,717,732	4,620,000	2,720,000	80%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	353,960	4,783,492	4,783,492	7%
21	**Mushaarka Shaqaalaha**	**5,024**	**26,400**	**30,600**	**19%**
2113	Gunnoyin Lacag Cadaan ah	5,024	26,400	30,600	19%
22	**Isticmaalka Agabka iyo Adeegga**	**348,935**	**3,917,092**	**2,831,892**	**9%**
2211	Kharashka Safarka iyo Shirarka	42,431	136,000	424,000	31%
2221	Hawlaha Guud	-	28,800	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	2,439	24,000	24,000	10%
2224	Agabka iyo Alaabaha	2,055	7,200	7,200	29%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	25,200	50,400	-	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	276,810	2,499,200	1,271,000	11%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	12,000	0%
2245	General Life Insurance	-	50,000	-	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**840,000**	**1,921,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	-	260,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**143,868**	**12,431,641**	**12,431,641**	**1%**

70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	143,868	12,431,641	12,431,641	1%
21	**Mushaarka Shaqaalaha**	**-**	**16,000**	**16,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**143,868**	**4,026,492**	**4,026,492**	**4%**
2211	Kharashka Safarka iyo Shirarka	2,170	70,000	70,000	3%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	139,500	3,763,492	3,763,492	4%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**8,389,149**	**8,389,149**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**1,305,616**	**15,169,900**	**15,169,900**	**9%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,305,616	15,169,900	15,169,900	9%
21	**Mushaarka Shaqaalaha**	**27,000**	**72,000**	**72,000**	**38%**
2113	Gunnoyin Lacag Cadaan ah	27,000	72,000	72,000	38%
22	**Isticmaalka Agabka iyo Adeegga**	**962,905**	**9,797,900**	**9,797,900**	**10%**
2211	Kharashka Safarka iyo Shirarka	65,700	360,000	360,000	18%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	11,277	18,000	18,000	63%
2224	Agabka iyo Alaabaha	32,978	48,000	48,000	69%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	812,985	7,514,500	7,514,500	11%
2243	Adeegyadda Bangiga	21,966	225,000	225,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**315,711**	**5,300,000**	**5,300,000**	**6%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashiinadda	315,711	1,000,000	1,000,000	32%

3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**703,914**	**11,786,120**	**11,786,120**	**6%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	703,914	11,786,120	11,786,120	6%
21	**Mushaarka Shaqaalaha**	**14,400**	**36,000**	**36,000**	**40%**
2113	Gunnoyin Lacag Cadaan ah	14,400	36,000	36,000	40%
22	**Isticmaalka Agabka iyo Adeegga**	**509,726**	**8,370,845**	**8,718,120**	**6%**
2211	Kharashka Safarka iyo Shirarka	87,362	612,725	210,000	14%
2221	Hawlaha Guud	2,533	10,200	10,200	25%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	2,392	12,000	12,000	20%
2224	Agabka iyo Alaabaha	4,649	23,700	10,200	20%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	397,879	7,318,520	8,088,520	5%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	**Kharashaadka Kale**	**-**	**12,000**	**12,000**	**0%**
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**179,787**	**3,367,275**	**3,020,000**	**5%**
3112	Qalabka iyo Mashiinadda	179,787	3,367,275	3,020,000	5%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	**Mushaarka Shaqaalaha**	**-**	**8,500**	**8,500**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**1,467,500**	**1,467,500**	**0%**
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**350,000**	**350,000**	**0%**

3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**13,369,360**	**102,213,503**	**102,213,503**	**13%**
70217	Mashruuca RIP	481,647	31,981,055	31,981,055	2%
21	**Mushaarka Shaqaalaha**	**-**	**17,920**	**17,920**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	**Isticmaalka Agabka iyo Adeegga**	**481,647**	**6,364,963**	**6,364,963**	**8%**
2211	Kharashka Safarka iyo Shirarka	3,310	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	471,513	5,141,095	5,141,095	9%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**25,598,173**	**25,598,173**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	12,149,185	37,582,448	37,582,448	32%
21	**Mushaarka Shaqaalaha**	**5,250**	**18,600**	**18,600**	**28%**
2113	Gunnoyin Lacag Cadaan ah	5,250	18,600	18,600	28%
22	**Isticmaalka Agabka iyo Adeegga**	**1,351,913**	**4,095,932**	**3,327,732**	**33%**
2211	Kharashka Safarka iyo Shirarka	53,688	882,960	882,960	6%
2221	Hawlaha Guud	5,258	17,400	5,400	30%
2222	Isgaarsiinta	-	18,000	9,000	0%
2223	Shidaalka iyo Saliidaha	3,588	14,000	12,000	26%
2224	Agabka iyo Alaabaha	-	22,000	12,000	0%
2225	Dayactir iyo Hagaajin	872	8,000	3,000	11%
2231	Kirooyin	87,000	174,060	147,060	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,177,380	2,462,040	1,762,040	48%
2243	Adeegyadda Bangiga	24,128	168,900	168,900	14%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	-	5,072	2,472	0%
26	**Deeqaha**	**10,792,022**	**32,512,788**	**33,280,988**	**33%**

2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	566,212	2,351,647	2,351,647	24%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	10,225,809	30,161,141	30,929,341	34%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**955,128**	**955,128**	**0%**
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	738,529	32,650,000	32,650,000	2%
21	**Mushaarka Shaqaalaha**	**53,900**	**150,000**	**150,000**	**36%**
2113	Gunnoyin Lacag Cadaan ah	53,900	150,000	150,000	36%
22	**Isticmaalka Agabka iyo Adeegga**	**618,297**	**32,050,000**	**32,050,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	114,740	800,000	800,000	14%
2221	Hawlaha Guud	2,700	250,000	250,000	1%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	3,630	500,000	500,000	1%
2224	Agabka iyo Alaabaha	12,470	300,000	300,000	4%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	250,000	250,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,000	250,000	250,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	395,756	29,000,000	28,950,000	1%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	**Deeqaha**	**-**	**150,000**	**150,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	150,000	150,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**66,332**	**300,000**	**300,000**	**22%**
3112	Qalabka iyo Mashiinadda	66,332	300,000	300,000	22%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**34,503,765**	**87,686,128**	**87,686,128**	**39%**
70225	Mashruuca RCRF III	2,299,208	5,418,260	5,418,260	42%
21	**Mushaarka Shaqaalaha**	**192,460**	**546,400**	**546,400**	**35%**
2114	Kharshaadka kale ee Shaqaalaha	192,460	546,400	546,400	35%
22	**Isticmaalka Agabka iyo Adeegga**	**2,106,748**	**4,871,860**	**882,600**	**43%**
2211	Kharashka Safarka iyo Shirarka	23,925	200,000	200,000	12%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	513	21,000	21,000	2%
2224	Agabka iyo Alaabaha	1,160	10,000	10,000	12%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,080,820	4,376,020	386,760	48%
28	**Kharashaadka Kale**	**-**	**0**	**3,989,260**	**0%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	13,189,803	47,371,268	47,371,268	28%
21	**Mushaarka Shaqaalaha**	**119,800**	**161,100**	**45,000**	**74%**
2113	Gunnoyin Lacag Cadaan ah	119,800	161,100	45,000	74%
22	**Isticmaalka Agabka iyo Adeegga**	**942,630**	**8,377,500**	**8,493,600**	**11%**
2211	Kharashka Safarka iyo Shirarka	30,182	1,073,900	1,280,000	3%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	7,500	50,200	10,200	15%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	21,800	31,400	31,400	69%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,126	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	827,753	6,450,000	6,450,000	13%
2243	Adeegyadda Bangiga	33,119	80,000	30,000	41%
26	**Deeqaha**	**669,962**	**1,800,000**	**1,800,000**	**37%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	669,962	1,800,000	1,800,000	37%
28	**Kharashaadka Kale**	**11,457,411**	**36,927,668**	**36,927,668**	**31%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	11,457,411	36,927,668	36,927,668	31%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,000**	**105,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	19,014,754	34,896,600	34,896,600	54%
21	**Mushaarka Shaqaalaha**	**57,600**	**160,200**	**75,600**	**36%**
2113	Gunnoyin Lacag Cadaan ah	57,600	142,200	57,600	41%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**1,059,462**	**5,136,400**	**5,221,000**	**21%**
2211	Kharashka Safarka iyo Shirarka	8,602	260,000	260,000	3%
2221	Hawlaha Guud	20,100	84,000	84,000	24%
2222	Isgaarsiinta	4,500	36,000	36,000	13%
2223	Shidaalka iyo Saliidaha	12,000	54,000	54,000	22%
2224	Agabka iyo Alaabaha	48,600	189,000	189,000	26%
2225	Dayactir iyo Hagaajin	65,359	534,726	10,000	12%
2231	Kirooyin	30,550	180,000	180,000	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	690,674	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	850,663	2,970,000	2,970,000	29%
2243	Adeegyadda Bangiga	19,088	88,000	88,000	22%

2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	**Kharashaadka Kale**	**17,807,692**	**27,500,000**	**27,500,000**	**65%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	17,807,692	27,500,000	27,500,000	65%
26	**Deeqaha**	**90,000**	**1,500,000**	**1,500,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	90,000	1,500,000	1,500,000	6%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**600,000**	**600,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**3,614,106**	**68,186,116**	**68,186,116**	**5%**
70225	Mashruuca RCRF III	84,085	600,000	600,000	14%
22	**Isticmaalka Agabka iyo Adeegga**	**84,085**	**600,000**	**600,000**	**14%**
2211	Kharashka Safarka iyo Shirarka	29,690	328,000	328,000	9%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	4,050	15,000	15,000	27%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,345	206,000	206,000	24%
70226	Mashruuca SoEcHCP	1,654,732	17,142,030	17,142,030	10%
22	**Isticmaalka Agabka iyo Adeegga**	**412,844**	**3,585,526**	**3,585,526**	**12%**
2211	Kharashka Safarka iyo Shirarka	12,798	633,466	633,466	2%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,626	199,030	199,030	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	375,918	2,343,400	2,343,400	16%
2243	Adeegyadda Bangiga	22,503	253,330	253,330	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,200	1,200	0%
26	**Deeqaha**	**1,241,888**	**13,304,204**	**13,304,204**	**9%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	1,241,888	6,268,838	6,268,838	20%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	7,035,366	7,035,366	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**252,300**	**252,300**	**0%**
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	158,422	21,830,574	21,830,574	1%
22	**Isticmaalka Agabka iyo Adeegga**	**151,172**	**20,733,804**	**20,733,804**	**1%**
2211	Kharashka Safarka iyo Shirarka	41,108	209,515	209,515	20%
2221	Hawlaha Guud	-	3,000	3,000	0%

2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,682	901,520	901,520	12%
2243	Adeegyadda Bangiga	1,382	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	700	700	0%
26	**Deeqaha**	**-**	**1,039,920**	**1,039,920**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	-	1,039,920	1,039,920	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**7,250**	**56,850**	**56,850**	**13%**
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	200,463	730,500	730,500	27%
21	**Mushaarka Shaqaalaha**	**45,800**	**172,000**	**172,000**	**27%**
2113	Gunnoyin Lacag Cadaan ah	45,800	172,000	172,000	27%
22	**Isticmaalka Agabka iyo Adeegga**	**114,628**	**478,500**	**478,500**	**24%**
2211	Kharashka Safarka iyo Shirarka	12,440	56,000	56,000	22%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,118	130,000	130,000	19%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	76,000	250,000	250,000	30%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**40,035**	**80,000**	**80,000**	**50%**
3112	Qalabka iyo Mashiinadda	40,035	50,000	50,000	80%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	209,259	9,372,764	9,372,764	2%
21	**Mushaarka Shaqaalaha**	**-**	**120,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**104,919**	**3,402,005**	**3,402,005**	**3%**
2211	Kharashka Safarka iyo Shirarka	6,660	127,889	127,889	5%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%

2241	Kharashaadka Waxbarashada iyo Tababaradda	41,762	2,485,678	2,485,678	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,400	210,899	210,899	25%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	**Deeqaha**	**104,340**	**3,200,000**	**3,200,000**	**3%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	104,340	1,200,000	1,200,000	9%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	2,000,000	2,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,650,759**	**2,650,759**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	1,307,145	18,510,248	18,510,248	7%
21	**Mushaarka Shaqaalaha**	**265,400**	**570,000**	**120,000**	**47%**
2113	Gunnoyin Lacag Cadaan ah	265,400	570,000	120,000	47%
22	**Isticmaalka Agabka iyo Adeegga**	**237,002**	**7,247,248**	**7,697,248**	**3%**
2211	Kharashka Safarka iyo Shirarka	22,920	1,358,000	1,358,000	2%
2221	Hawlaha Guud	15,324	150,000	150,000	10%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	52,918	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	145,840	500,000	500,000	29%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	**Deeqaha**	**497,980**	**5,800,000**	**5,800,000**	**9%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	497,980	1,600,000	1,600,000	31%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dawladda	-	4,200,000	4,200,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**306,763**	**4,893,000**	**4,893,000**	**6%**
3111	Dhismooyinka iyo Qaabdhismeedka	306,763	4,500,000	4,500,000	7%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**3,017,071**	**121,648,045**	**121,648,045**	**2%**
70216	Mashruuca Baxnaano	2,568,136	116,824,000	117,000,000	2%

21	**Mushaarka Shaqaalaha**	**199,090**	**500,000**	**500,000**	**40%**
2113	Gunnoyin Lacag Cadaan ah	199,090	500,000	500,000	40%
22	**Isticmaalka Agabka iyo Adeegga**	**1,491,349**	**36,300,000**	**36,300,000**	**4%**
2211	Kharashka Safarka iyo Shirarka	69,569	7,300,000	7,300,000	1%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	10,600	400,000	400,000	3%
2223	Shidaalka iyo Saliidaha	7,950	300,000	300,000	3%
2224	Agabka iyo Alaabaha	170,800	1,200,000	1,200,000	14%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	49,000	1,450,000	1,450,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,119,435	20,100,000	20,100,000	6%
2243	Adeegyadda Bangiga	20,755	2,050,000	2,050,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	38,500	500,000	500,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	**Faa'iidooyinka Bulshada**	**-**	**76,824,000**	**77,000,000**	**0%**
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	**Deeqaha**	**52,000**	**1,000,000**	**1,000,000**	**5%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dawladda	52,000	1,000,000	1,000,000	5%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**825,697**	**2,200,000**	**2,200,000**	**38%**
3112	Qalabka iyo Mashiinadda	825,697	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	SAGAL Project	745	176,000	-	0%
22	**Isticmaalka Agabka iyo Adeegga**	**745**	**176,000**	**-**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	50,000	-	0%
2221	Hawlaha Guud	-	4,000	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	-	0%
2224	Agabka iyo Alaabaha	-	3,000	-	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	25,000	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	40,000	-	0%
2243	Adeegyadda Bangiga	745	4,000	-	19%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	-	-	0%
2251	Booliska - Agab iyo Adeeg	-	-	-	0%

2252	Adeega Nabadgaliyadda	-	-	-	0%
2253	Xoogga Agabka iyo Adeeg	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	448,189	4,648,045	4,648,045	10%
22	**Isticmaalka Agabka iyo Adeegga**	**439,894**	**2,092,796**	**2,092,796**	**21%**
2211	Kharashka Safarka iyo Shirarka	4,220	93,548	93,548	5%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	8,260	238,628	238,628	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	420,997	1,585,408	1,585,408	27%
2243	Adeegyadda Bangiga	4,709	6,774	6,774	70%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**8,295**	**2,555,249**	**2,555,249**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Wadarta Kharashaadka Mashariicda	**$ 119,546,746**	**$728,299,460**	**$731,660,654**	**16%**