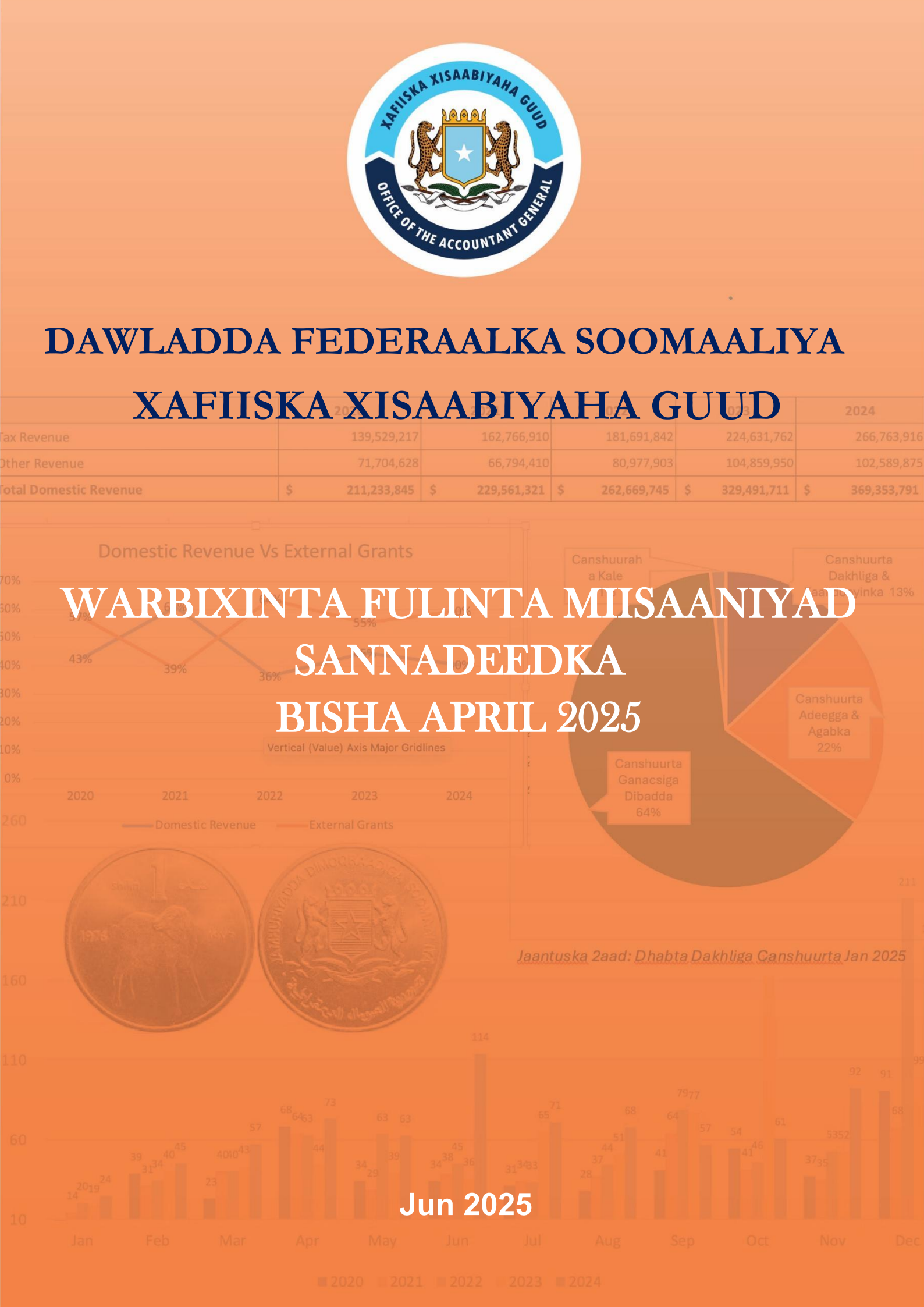
DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD

WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA BISHA APRIL 2025



Jun 2025

WARBIXINTA FULINTA MIISAANIYADDA

Bisha April 2025

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxay isbarbardhig ku samaynaysaa dhabta dakhliga lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka Dawladda. Waxayna waafaqsan tahay miisaaniyadda sannadka 2025 oo ay ansixiyeen laba aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee lagu saadaaliyey miisaaniyadda sannadka ayaa ahaa $430M, wuxuuna ka yahay 32% wadarta miisaaniyadda dakhliga Dawaldda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay $902M oo 68% ka ah wadarta dakhilga miisaaniyad sannadeedka 2025.

Wadarta Miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah $628M, waxayna ka tahay 46% wadarta miisaaniyadda kharashaadka guud, halka Miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay $731M waxayna ka tahay 54% wadarta miisaaniyadda Kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa April 2025 ayaa ahaa $121M, wuxuuna ka badan yahay 5% Iskudarka dakhliga gudaha ee la helay bilaha Janaayo iyo April 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa April 2025 aya ahayd $69M oo ka badan 4% iskubiirinta deeqaha dibadda la helay bilaha Jaanaayo ilaa April 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Jaanaayo ilaa April 2025 ayaa ahayd $225M waxayna ka badan tahay 13% wadarta kharashaadka guud ee la bixiyey bilaha Jaanaayo ilaa April 2024.

Warbixintaan ayaa ka koobnaan doonto saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doono dhabta dakhliga dawaldda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawaldda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bilaha Jaanaayo ilaa April 2025, Iyadoo loo fiirinaayo waafaqsanaanta sida lagu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawaldda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa faahfaahinta isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu faahfaahin doonaa isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Miisaaniyadda Asalka ee wadarta dakhaliga ayaa ah $1,331,969,583 oo la filaayo in ay dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha aya ah $430,341,430 oo **32%** ka ah wadarta miisaaniyadda, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay $901,628154 oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Dhabta Apr 2025	Dhabta Jan-Apr 2025	Kutalagalka Hore	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadad	**$31,277,122**	**$190,298,749**	**$1,331,969,583**	**14%**
Dakhliga Gudaha	**27,404,137**	**121,294,495**	**430,341,430**	**28%**
Canshuuraha	**20,702,519**	**88,693,365**	**295,289,259**	**30%**
Canshuurta Dakhliga & Faaiidooyinka	3,044,226	19,167,373	38,031,213	50%
Canshuurta Adeegga & Agabka	5,042,578	17,329,033	56,111,497	31%
Canshuurta Ganacsiga Dibadda	12,180,169	49,607,445	186,211,437	27%
Canshuuraha Kale	435,547	2,589,513	14,935,112	17%
Dakhliyada Kale	**6,701,618**	**32,601,131**	**135,052,170**	**24%**
DEEQAHA DIBADDA	**3,872,985**	**69,004,253**	**901,628,154**	**8%**
Deeqaha laba dhinaclaha	924,740	11,212,433	42,000,000	27%
Deeqaha Dhincacyada badan	2,948,245	57,791,820	859,628,154	7%

Shaxda 1aad: Dhabta iyo Miisaaniyadda Dakhliga Jan - April 2025

Shaxda 1aad waxay soo bandhigaysaa dhabta dakhliga la helay bilaha Janaayo ilaa April iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha April ayaa ah $31M, dakhliga Gudaha waxaa ka soo xarooday $27M una dhiganta **88%** wadarta dakhliga la helay bisha April, Deeqaha dibaddaa ayaa la helay $**3M** oo u dhiganta **12%** wadarta dakhliga la helay bisha April 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa April ayaa ah $190M oo **14%** ka ah miisaaniyad sannadeedka 2025. Dakhliga Gudaha aya lasoo uruuriyey $121M oo u dhiganta 28% miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay $69M oo u dhiganta **8%** miisaaniyad sannadeedka deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa April dakhli dhan $19M oo u dhigma 50% miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa lasoo uruuriyey $17M oo ah 31% miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa la helay $49M oo u dhiganta 27% miisaaniyad sannadeedka 2025.

Deeqaha laba dhinaclaha ah ayaa la helay bilaha Janaayo ilaa April dakhli dhan $11M oo 27% ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaa la helay $57.8M oo u dhiganta 7% miisaaniyadda sannadka 2025.

DAKHLIGA DAWLADDA BISHA APRIL 2025 & 2024

Dakhliga dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuraha iyo dakhliyada kale. Shaxda 2aad waxay isbarbardhigaysaa dakhliga dawladdu heshay bisha April ee sannadaha 2025 iyo 2024.

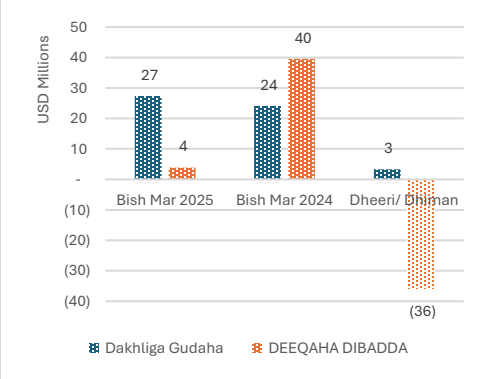
Faah-Faahin	Dhabta Apr 2025	Dhabta Apr 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadadda	**$31,277,122**	**$63,728,743**	**-51%**
Dakhliga Gudaha	**27,404,137**	**24,126,645**	**14%**
Dakhliga Canshuuraha	**20,702,519**	**17,094,162**	**21%**
Canshuurta Dakhliga & Faa'iidooyinka	3,044,226	2,531,362	20%
Canshuurta Adeegga & Agabka	5,042,578	3,284,066	54%
Canshuurta Ganacsiga Dibadda	12,180,169	10,688,606	14%
Canshuuraha Kale	435,547	590,128	-26%
Dakhliyada Kale	**6,701,618**	**7,032,483**	**-5%**
Dakhliga Hantida	44,119	74,466	-41%
Dakhliga Iibka Agabka iyo Adeegga	6,553,573	6,951,492	-6%
Ganaaxa, Ciqaabta	103,926	6,524	1493%
DEEQAHA DIBADDA	**3,872,985**	**39,602,098**	**-90%**
Deeqaha laba dhinaclaha	924,740	938,815	-1%
Deeqaha Dhincacyada badan	2,948,245	38,663,283	-92%

Shaxda 2aad: Dhabta Dakhliga April 2025 & 2024

Sida ka muuqato shaxda 2aad dakhliga dawladda ayaa hoos u dhacay bisha April 2025, wuxuuna ka yar yahay 51% wadarta dakhliga dawladda ee la helay bisha April 2024. Dakhliga gudaha ayaa kordhay 14% bisha April 2025, halka deeqaha dibadda ay hoos u dhaceen 90% marka la barbardhigo deeqda dawladda ee la helay bisha April 2024.

Dakhliga ugu badan ee la helay ayaa ahaa Dakhliga Canshuuraha wuxuuna kordhay 21% dakhliga canshuuraha la helay bisha April 2025. Dakhliyada kale ayaa hoos u dhacay 5% marka la barbardhigo dakhliyaa kale ee la helay bisha April 2025. Deeqaha dibadda ayaa hoos u dhacay 90% bisha April 2025 marka la barbardhigo deeqaha la helay bisha April 2024.

Canshuurta Agabka iyo Adeega ee la soo uruuriyey bisha April 2025 ayaa 54% ka badan Canshuurta Agabka iyo Adeega ee la helay bisha April 2024. Kororka ugu badan ee canshuurtaan wuxuu ka yimid kororka canshuurta gadista ee laga qaado suuqyada magaalada Muqdisho, waxaana la helay $1.7M oo koro kana yimid canshuurta gadista ah ee suuqyada magaalada.



Jaantuska 1aad: Dakhliga Dawladda Bisha April - 2025 & 2024

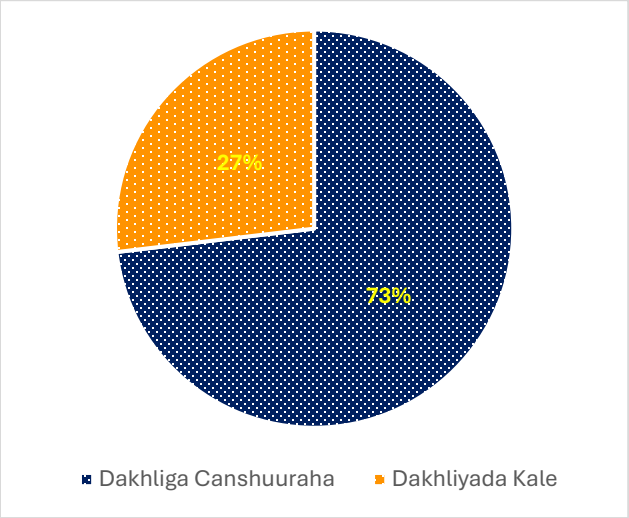
Sida ka muuqata Jaantuska 1aad Dakhliga Gudaha ee la helay bisha April 2025 ayaa ka badan $3M dakhliga gudaha ee la helay bisha April 2024. Deeqaha dibaada ee la helay bisha April 2025 waxay $35.7M ka hoosaysaa deeqaha dibadda ee la helay bisha April 2024.

Bisha April 2025, deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay dakhli ku dhaw 924K,

Bangiga Adduunka oo laga helay lacag ka badan 1.6M iyo Bangiga Horumarinta Afrika 1.4M bisha April 2025.

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ah $430M, waxaana la helay bilaha Janaayo ilaa April 2025 dakhli dhan $121M oo u dhiganta 28% miisaaniyad sannadadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa April ee sannadka 2025 ayaa 14% ka badan dakhliga gudaha ee la helay bilaha Janaayo ilaa April ee sannadka 2024.



Jaantuska 2aad: Qaybaha Dakhliga Gudaha

Dakhliga Canshuuraha ee la helay bisha April 2025 ayaa kordhay 21% marka la barbardhigo dakhliga canshuuraha ee la helay bisha April 2024, halka dakhliyada kale ee la helay bisha April ee sannadka 2025 uu jiro Hoos u dhac 5%marak loo fiiriyo dakhliyada kale ee la helay bisha April 2024.

Sida ka muuqata jaantuska 2aad, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa April ee sannadka 2025, wuxuu 73% kasoo xarooday dakhliga cashuuraha, halka 27% kasoo xarooday dakliyada kale.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeega, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dakhliga Jan-April 2025	Dakhliga Jan-April 2024	Koror/ Naaqus
Dakhliga Gudaha	**$121,294,495**	**$115,839,995**	**5%**
Canshuuraha	**88,693,365**	**82,861,287**	7%
Canshuurta Dakhliga & Faa'iidooyinka	19,167,373	11,312,927	69%
Canshuurta Agabka & Adeegga	17,329,033	15,777,234	10%
Canshuurta Ganacsiga Dibadda	49,607,445	53,409,694	-7%
Canshuuraha Kale	2,589,513	2,361,431	10%
Dakhliyada Kale	**32,601,131**	**32,978,708**	-1%
Dakhliga Hantida	224,269	272,047	-18%
Dakhliga Iibka Agabka iyo Adeegga	32,059,765	32,628,090	-2%
Ganaaxa, Ciqaabta	317,097	78,572	304%

Shaxda 3aad: Iskudarka Dakhliga Gudaha ee Jan-April ee Sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay 22% dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-April ee sannadaha 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo canshuurta faa'iidada shirkadaha.

Canshuurta Dakhliga iyo Faa'iidooyinka ayaa kordhay 69% bilaha Jan-April sannadka 2025, waxaana la helay dakhli dhan $19M, halka bilaha Janaayo ilaa April ee sannadka 2024 la helay $11M oo ka hooseeyo canshuurta la helay sannadkaan. Canshuurta Faa'iidada Shirkadaaha ayaa laga helay bilaha Jan-Apr 2025 koror dhan $5M una dhigma 63% kororka la helay. Sidoo kale canshuurta kirada daaraha ayaa laga helay koror dhan $1.7M una dhigtanta 22% wadarta kororka la helay, Canshuruurta Mushaarka shaqaalaha ayaa la helay koror dhan $1.2M oo u dhigma 15% koroka Canshuurta Dakhliga iyo Faa'iidooyinka ee la hela bilaha Janayo ilaa April 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la helay bilaha Jan-April dakhli dhan $17M oo 10% uu kordhay iskudarka dakhliga la helay bilaha Janaayo ilaa April 2024. Waxayna ka tahay 20% wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaa ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo canshuurta gadista ee laga qaado suuqyada ayaa laga helay bilaha Jan-April 2025 dakhli dhan $11.9M oo u dhiganta 68% wadarta Canshuurta Agabka iyo Adeega, Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay $2M oo u dhiganta 12% wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bilaha Jan-Apr 2025.

CANSHUURTA GANACSIGA DIBADDA

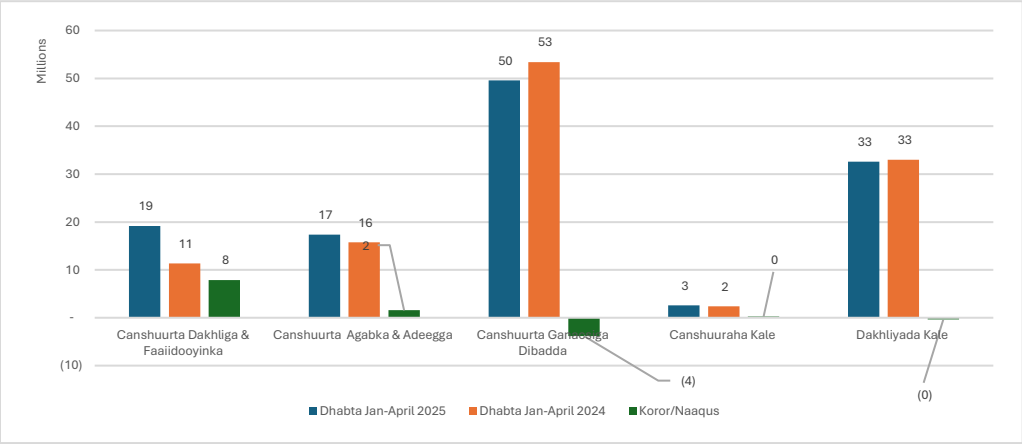
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdishu. Waana dakhliga ugu muhiimsan dakhliga dawladda kasoo galo gudaha dalka.

Bilaha Janaayo ilaa April ee sannadka 2025 waxaa ka soo xarooday dakhli dhan $49.6M oo u dhigma 56% wadarta Dakhliga Canshuuraha, waxayna ka tahay 43% wadarta miisaaniyad sannadeedka Dakhliga Gudaha.

CANSHUURAHA KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah $15M, waxaana ka soo xarooday bilaha Jan-Apr 2025 dhakhli dhan $2.5M oo dhiganta 3% wadarta Canshuuraha Kale. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha dawaladda siiya iyo furdooyinka.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa April ee sannadka 2025 ayaa 10% uu kordhay marka la barbardhigo canshuurihii kale la helay bilaha Janaayo ilaa April ee sannadka 2024.



Jaantuska 3aad: Qaybaha Dakhliga Canshuurah Jan-Apr 2025 & 2024

Sida ka muuqato jaantuska 3aad oo soo bandhigaayo isbarbardhigaayo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa April ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa April ee sannadaha 2025 iyo 2024.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekadda iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarooday bilaha Jan ilaa April 2025 dakhli dhan $32.6M, wuxuuna ka hoosaaye 1% dakhliyada kale ee la helay bilaha Janaayo ilaa April 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Janaayo ilaa April 2025, waxaa $13.4M oo dhiganta 41% wadarta dakhliyada kale kasoo xarootay adeegyada maamul dawladda ka bixiso Dekadda iyo Groonka diyaaradaha Magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan $5.M oo dhiganta 16% wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay $6.8M oo dhiganta 21% wadarta Dakhliyada Kale ee la helay bilah Janaayo ilaa April 2025. Khidmaha Isgaarsiinta ayaa laga helay $2.6M oo u dhiganta 8% wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa April ee sannadka 2025 ayaa ka hooseeyaa 18% dakhligii hantida ee la helay bilaha Janaayo ilaa April ee sannadka 2024. Sida ka muuqata shaxda 3aad, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay 304% bilaha Janaayo ilaa April 2025, bilaha Jan-April ee sannadka 2025 ayaa la helay dakhli dhan $317K, halka bilaha Janaayo ilaa April ee sannadka 2024 la helay dakhli dhan $78K.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah 68% wadarta dakhliga miisaaniyadda dawladda, waxaa la helay $69M oo u dhiganta 8% miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa April 2025 ayaa kordhay 4%, makra loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa April 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan $54M oo 3% ka yaryahay deeqaha dhinacyada badan ee la helay bilaha Janaayo iilaa April 2024. Deeqaha laba dhinaclaha ah ayaa la helay $11M oo ka badan 70% wadarta deeqaha laba dhinacalaha ee la helay bilaha Janaayo ilaa April 2024.

Faah-Faahin	Dhabta Jan-April 2025	Dhabta Jan-April 2024	Koror/Naaqus
DEEQAHA DIBADDA	**69,004,253**	**66,300,450**	**4%**
Deeqaha laba dhinaclaha	11,212,433	6,580,434	70%
Turkiga	7,500,000	-	0%
Imaaraatka Carabta	3,712,433	6,580,434	-44%
Deeqaha Dhincacyada badan	57,791,820	59,720,016	-3%
Bangiga Adduunka	53,679,601	57,396,856	-6%
Bangiga Harumarinta Afrika	2,472,067	1,997,488	24%
Qaramada Midoobay	1,295,658	-	0%
Hay'ada Waxbarashada Addunnka (GPE)	344,494	325,672	6%

Shaxda 4aad: Deeqaha Dibadda Jan-April 2025 iyo 2024

Deeqaha dibadda waxay isugu jirataa deeq kab miisaaniyadeed oo ay dawladdu ka hesho hay'do caalami ah iyo dawladaha kabo miisaaniyadda dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariic laga fuliyo dalka gudahiisa.

Deeqaha labo dhinaclaha ah waxaa la helay bilaha Janaayo ilaa April 2025 deeq dhan $11M oo 70% ka badan deeqaha labo dhicanlaha ah ee la helay bilaha Janaayo ilaa April 2024. Dawladda Turkiga ayaa laga helay $7.5M oo u dhiganta 67%, halka Imaaraatka Carabta laga helay $3.7M oo u dhiganta 33% wadarta deeqaaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa Maarso 2025.

Deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Apirl 2025 ayaa ah $57.8M, waxayna 3% ka hoosaysa deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa April 2024. Deeqaha dhincayada ee la helay bilaha Janaayo ilaa April 2025 waxaa 93% dawladda ugu deeqay Bangiga Adduunka, halka 7% dawladda ugu deeqeen hay'adaha kale duwan sida ka muuqato shaxda 4aad.

Dhabta Kharashaadka Jan-Apr iyo Miisaaniyadda Sannadka 2025

Faah-Faahin	Dhabta April 2025	Dhabta Jan-April 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalgalka Danbe
KHARASHKA GUUD	**38,580,621**	**225,247,451**	**1,359,714,328**	**1,359,714,328**	**17%**
Kharashaadka Joogtada	**34,745,761**	**170,772,801**	**631,414,868**	**628,053,674**	**27%**
Mushaarka Shaqaalaha	24,291,968	114,139,545	365,796,085	365,755,765	31%
Isticmaalka Agabka & Adeega	8,419,660	31,932,969	137,152,906	139,587,608	23%
Dulsaarka	4,541	1,093,127	13,800,000	13,800,000	8%
Deeqaha	1,881,788	13,885,198	90,641,266	91,641,266	15%
Hantida aan Maaliyadda ahayn	147,804	9,721,962	24,024,610	17,269,034	40%
Kharashaadka Mashaariicda	**3,834,860**	**54,474,650**	**728,299,460**	**731,660,654**	**7%**
Mushaarka Shaqaalaha	219,610	1,026,645	4,868,440	4,244,860	21%
Isticmaalka Agabka & Adeega	2,413,058	21,273,140	256,789,537	256,865,498	8%
Kaalmo Dhaqaale	88,603	172,511	14,620,000	13,280,000	1%
Deeqaha	1,086,604	14,260,251	143,544,880	147,022,709	10%
Faa'idada Bulshada	-	-	77,000,000	77,000,000	0%
Kharashaadka Kale	-	11,728,705	64,427,668	68,416,928	18%
Hantida aan Maaliyadda ahayn	26,984	6,013,398	167,048,934	164,830,659	4%

Shaxda 5aad: Dhabta Jan-April 2025 & Miisaaniyadda Kharashaadka Guud Dawladda,

Kharashaadka dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka dawlada ee laga maalgaliyo Dakhliga Gudaha iyo kabka miisaaniyadadeed oo ay dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiina hawalaha dawaldda, sida mushaaraadka shaqaalaha Dawladda, isticmaalka Agabka iyo Adeega ee hay'adaha Dawaldda. Kharashaadka Mashaariicda waxaa laga maaligaliyaa kab mashaariicda ee dawladda ka hesho deeqaha dibadda.

Kharashka Bisha Apirl 2025

Sida ka muuqata shaxda 4aad waxaa la bixiyey bisha April 2025 kharash dhan $38M, kharashaadka joogtada ah waxaa laga bixiyey $35M oo u dhiganta 90% wadarta kharashaadka guud, halka kharashaadka mashaariicdana la bixiyey $4M oo u dhiganta 10% wadarta kharashaadka guud ee la bixiyey bisha April 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha April waxaana la bixiyey $24M oo u dhiganta 70% wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo adeega ayaa la bixiyey $8M oo u dhigtanta 24% wadarta kharashaadka joogtada ah ee la bixiyey bisha April 2025.

Kharashaadka mashaariicda ayaa bixiyey bisha Apriil 2025 kharash dhan $3.8M, kharashaadka agabka iyo adeegay ayaa la bixiyey 2.4M oo u dhigtan 63% wadarta kharashadka mashariicda ee la bixiye bisha April 2025. Deeqaha la siiyo dawlad gobleedyada dalka ayaa lagu bixiyey $1.1M oo u dhiganta 28% wadarta kharashadka mashaariicda ee la bixiyey bisha April 2025.

Kharashaadka Jan-Apr 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa April 2025 ayaa ahayd $225M oo u dhigma 17% miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey $170M oo u dhiganta 27% miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey $54M oo u dhiganta 7% miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

Mushaaraadka shaqaalaha dawladda ayaa la bixiyey $114M oo u dhigant 31% miisaaniyadda Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay 67% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa April 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey $40M oo u dhiganta 23% miisaaniyadda Isticmaalka Agabka iyo Adeega ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna 17% ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iisbsashada hantida aan maaliyadda ahayn ayaa la bixiyey $10M oo u dhigtanta 40% misaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay 6% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa April 2025.

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa April ayaa ahayd $54M oo u dhiganta 7% miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeega ayaa la bixiye $21 oo u dhiganta 8% miisaaniyadda sannadka, waxayna ka tahay 39% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa April 2025. Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey $14M oo u dhiganta 10% miisaaniyadda sannadka, waxayna ka tahay 26% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa April 2025.

Isbarbardhig Kharash Bixinta Bisha April ee 2025 & 2024

Faahfaahin	Dhabta April 2025	Dhabta April 2024	Increase/ Decreas
Wadarta Kharashaadka Guud	**38,580,621**	**72,921,816**	**-47%**
Kharashaadka Joogtada	**34,745,761**	**34,825,980**	**0%**
Mushaarka Shaqaalaha	24,291,968	23,266,604	4%
Isticmaalka Agabka & Adeega	8,419,660	8,680,411	-3%
Dulsaarka	4,541	-	0%
Deeqaha	1,881,788	2,563,045	-27%
Hantida aan Maaliyadda Ahayn	147,804	315,920	-53%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**3,834,860**	**38,095,835**	**-90%**
Mushaarka Shaqaalaha	219,610	395,601	-44%
Isticmaalka Agabka & Adeega	2,413,058	5,651,346	-57%
Kaalmo Dhaqaale	88,603	936,413	-91%
Deeqaha	1,086,604	4,235,266	-74%
Faa'iidada Bulshada	-	26,740,000	-100%
Hantida aan Maaliyadda ahayn	26,984	137,209	-80%

Shaxda 6aad: Kharashaadka la bixiyey Bisha April 2025 iyo 2024

Sida ka muuqato shaxada 6aad oo isbarbardhigaysa kharashaadkii la bixiyey bisha April ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa hoos u dhacay -47% bisha April 2025 marka loo fiiriyo wadarta kharashaadka guud ee la bixiyey bisha April ee sannadka 2024.

Waxaa isku mid ah wadarta kharashaadka joogtada ayaa la bixiyey bisha April 2025 iyo wadarta kharashaadka joogtada ee la bixiyey bisha April 2024. Ma jirin farqi badan uu dhaxeeya kharash bixinta labada bil ee sannadaha 2025 & 2024. Kharashaadka mashariicda ayaa la bixiyey $4M, waxayna 90% ka hoosaysaa wadarta kharashaadka mashariicda ee la bixiyey bisha April 2024.

Mushaaraadka kharashaadka joogtada ah ee la bixiyey bisha April 2025 ayaa ahaa $24M oo 4% ka badan mushaaraadka kharashaadka joogtada ah ee la bixiyey bish April 2024.

Dhammaan kharashaadka kale ayaa hoos u dhacay bisha April 2025, marka labarbardhigo kharashaadkii la bixiyey bisha April 2024.

Isbarbardhig Kharash Bixinta Bilaha Jan-April ee 2025 & 2024

Faahfaahin	Dhabta Jan-April 2025	Dhabta Jan-April 2024	Increase / Decreas
Wadarta Kharashaadka Guud	**225,247,451**	**199,307,691**	**13%**
Kharashaadka Joogtada	**170,772,801**	**143,583,590**	**19%**
Mushaarka Shaqaalaha	114,139,545	103,408,887	10%
Isticmaalka Agabka & Adeega	31,932,969	26,791,475	19%
Dulsaarka	1,093,127	920,544	19%
Kabka	-	-	0%
Deeqaha	13,885,198	12,146,765	14%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	9,721,962	315,920	2977%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**54,474,650**	**55,724,100**	**-2%**
Mushaarka Shaqaalaha	1,026,645	815,826	26%
Isticmaalka Agabka & Adeega	21,273,140	15,661,318	36%
Kabka	172,511	2,596,403	-93%
Deeqaha	14,260,251	8,567,428	66%
Faa'idada Bulshada	-	26,740,000	-100%
Other expenses	11,728,705	-	0%
Hantida aan Maaliyadda Ahayn	6,013,398	1,343,126	348%

Shaxda 7aad: Iskudarka Kharashaadka la bixiyey Jan- april 2025 & 2024

Iskudarka kharashaadka guud ee la bixiyey bilaha Janaayo ilaa April 2025 ayaa kordhay 13%, marka la barbarhigo kharshaadka guud ee la bixiyey bilaha Janaayo iyo April 2024. Kharashaadka joogtad ah ayaa kordhay 19%, halka kharashaadka mashaariicda ay hoos u dhaceen 2% marka la barbardhigo kharashaadkii la bixiyey bilaha Janaayo ilaa April 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey bilaha Janaayo ilaa April 2025 ayaa kordhay 10% marka loo fiiriyo mushaaraadka shaqaalaha ee la bixyey bilaha Janaayo

ilaa April 2024. Kharashaadka isticmaalka Agabka iyo Adeegga ayaa kordhay 19% bilaha Janaayo ilaa April 2025 marka la barbardhigo kharashaadka isticmaalka agabka iyo adeega ee la bixiyey bilaha Janaayo ilaa April 2024. Sidoo kale soo iibsashada hanti aan maaliyadda ahayn aad u kordhay bilaha Janaayo ilaa Maarso 2025.

Kharashaadka laga bixiyey mashaariicda, waxaa kororka ugu badan sameeyey soo iibsashada hantida aan maaliyadda ahayn oo kordhay 348% marka la barbardhigo kharashaadkkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa April 2024. Sido kale waxaa aad kordhay 66% deeqaha laga bixiyey kharashaadka mashaariicda ee la bixiye bilaha Janaayo ilaa April 2025 marka la barbardhigo deeqhii la bixiyey bilaha Janaayo ilaa April 2024.

DHABTA KHARASHAADKA JANAAYO ILAA APRIL, HAY'ADAHA DAWLADDA

Shaxda shannaad waxaa ka muuqda dhabta kharashadka guud ee dawladda ee la bixiyey bilaha Janaayo ilaa April 2025, iyadoo loo kala saaray qaybaha shaqo ee loo kala qaybiyo hay'adaha dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa April 2025, waxaa la bixiyey kharash dhan 225M oo u dhiganta 17% wadarta miisaaniyad sanadeedka kharashaadka Guud ee dawladda.

Faah-faahinta	Dhabta April 2025	Dhata Jan-April 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**38,580,621**	**225,247,451**	**$1,359,714,328**	**$1,359,714,328**	**17%**
Kharashaadka Joogtada	**34,745,761**	**170,772,801**	**631,326,201**	**628,053,674**	**27%**
Hay'adaha Adeeg Maamulka	11,828,604	67,664,508	277,231,471	273,973,094	24%
Hay'adaha Adeeg Amniga	20,042,961	80,641,196	257,123,260	257,147,965	31%
Hay'daha Adeeg Dhaqaalaha	2,319,970	11,050,818	45,181,877	45,127,551	24%
Hay'adaha Adeeg Bulshada	554,226	11,416,279	51,789,592	51,805,063	22%
Kharashaadka Mashaariicda	**3,834,860**	**54,474,650**	**728,388,127**	**731,660,654**	**7%**
Hay'adaha Adeeg Maamulka	2,333,264	22,237,679	161,361,824	164,634,351	14%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	988,939	15,448,467	289,506,013	289,506,013	5%
Hay'daha Adeeg Bulshada	512,656	16,788,504	277,520,289	277,520,289	6%

Shaxda 8aad: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniydda kharshaadka joogtada ah, waxaana la bixiyey kharash dhan $170M oo u dhiganta 27% wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa April 2025. Kharashaadka joogtada ee la bixiye ayaa ahaa 76% ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa April 2025.

Iskudarka bilaha Janaayo ilaa April ayaa Hay'adaha Amniga lagu bixiyey $80M oo u dhiganta 31% miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeega Maamulka ayaa lagu bixiyey $67M oo u dhiganta 24% miisaaniyad sannadeedka kharshaadka joogtada ah ee Hay'adaha Adeega Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada ayaa lagu

kala bixiyey $11M oo u dhiganta 24% Hay'adaha Bulshada miisaaniyad ayaa lagu bixiye 11M oo udhiganta 22% sannadeedka Hay'adaha Dhaqaalaha iyo Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa April 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday 47% wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo ilaa April 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday 40% kharashaadka, Ha'aydada Bulshada ayaa lagu bixiyey 6%, halka Hay'adaha dhaqaalaha lagu bixiyey 6% wadarta kharashaadka la bixiyey bilaha Janaayo ilaa April 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey $54M oo u dhiganta 7% miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay 24% wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa April 2025

Mashaariicda hoos yimaad hay'adah maamulka ayaa lagu bixiyey $22M una dhiganta 14% miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada dhaqaalaha ayaa lagu bixiyey $15M oo u dhiganta 5% miisaaniyada mashaariicda ee hay'adaha dhaqaalaha.

Lifaaqa 1aad: Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah, Jan-April 2025

Code	Decriptions	Iskudarka Kharshaadka Jan-April 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010100	**Xafiiska Madaxtooyada**	**3,503,615**	**12,417,171**	**12,529,086**	**28%**
21	**Mushaarka Shaqaalaha**	**1,911,036**	**6,550,197**	**6,662,112**	**29%**
2111	Mushaarka - Lacag Cadaan ah	329,925	956,763	1,012,068	34%
2113	Gunnoyin Lacag Cadaan ah	1,566,801	5,536,194	5,592,804	28%
2114	Kharshaadka kale ee Shaqaalaha	14,310	57,240	57,240	25%
22	**Isticmaalka Agabka iyo Adeegga**	**1,592,579**	**5,834,203**	**5,834,203**	**27%**
2211	Kharashka Safarka iyo Shirarka	499,301	1,425,000	1,425,000	35%
2221	Hawlaha Guud	80,871	323,492	323,492	25%
2223	Shidaalka iyo Saliidaha	184,482	737,959	737,959	25%
2224	Agabka iyo Alaabaha	4,674	18,700	18,700	25%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	15,000	60,000	60,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	562,800	2,251,200	2,251,200	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	245,451	981,852	981,852	25%
26	**Deeqaha**	**-**	**32,771**	**32,771**	**0%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	**Xafiiska Golaha Shacabka**	**8,937,070**	**27,949,571**	**27,893,681**	**32%**
21	**Mushaarka Shaqaalaha**	**7,359,290**	**22,419,330**	**22,363,440**	**33%**
2111	Mushaarka - Lacag Cadaan ah	702,300	2,155,830	2,095,620	33%
2113	Gunnoyin Lacag Cadaan ah	6,656,990	20,263,500	20,267,820	33%
22	**Isticmaalka Agabka iyo Adeegga**	**1,155,101**	**4,494,476**	**4,494,476**	**26%**
2211	Kharashka Safarka iyo Shirarka	178,575	720,000	720,000	25%
2221	Hawlaha Guud	45,878	295,250	295,250	16%
2223	Shidaalka iyo Saliidaha	122,880	491,520	491,520	25%
2224	Agabka iyo Alaabaha	58,799	235,200	235,200	25%
2225	Dayactir iyo Hagaajin	62,879	251,526	251,526	25%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	564,290	2,257,380	2,257,380	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,679**	**1,035,765**	**1,035,765**	**41%**
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	**Xafiiska Aqalka Sare**	**2,178,201**	**8,003,196**	**7,973,196**	**27%**
21	**Mushaarka Shaqaalaha**	**1,549,363**	**4,723,296**	**4,723,296**	**33%**
2111	Mushaarka - Lacag Cadaan ah	52,980	161,280	161,280	33%
2113	Gunnoyin Lacag Cadaan ah	1,496,383	4,562,016	4,562,016	33%
22	**Isticmaalka Agabka iyo Adeegga**	**579,600**	**2,275,900**	**2,245,900**	**25%**
2211	Kharashka Safarka iyo Shirarka	51,600	196,800	196,800	26%

2221	Hawlaha Guud	31,650	147,600	147,600	21%
2223	Shidaalka iyo Saliidaha	66,750	267,000	267,000	25%
2224	Agabka iyo Alaabaha	94,800	289,200	259,200	33%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	48,600	194,400	194,400	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	286,200	1,144,900	1,144,900	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**49,238**	**1,004,000**	**1,004,000**	**5%**
3111	Dhismooyinka iyo Qaabdhismeedka	49,238	900,000	900,000	5%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	**Xafiiska Ra'iisul Wasaaraha**	**3,823,214**	**11,691,791**	**10,610,236**	**33%**
21	**Mushaarka Shaqaalaha**	**1,080,840**	**3,687,867**	**3,689,352**	**29%**
2111	Mushaarka - Lacag Cadaan ah	310,103	947,754	928,584	33%
2113	Gunnoyin Lacag Cadaan ah	764,902	2,719,713	2,740,368	28%
2114	Kharshaadka kale ee Shaqaalaha	5,835	20,400	20,400	29%
22	**Isticmaalka Agabka iyo Adeegga**	**2,696,788**	**7,503,924**	**6,420,884**	**36%**
2211	Kharashka Safarka iyo Shirarka	390,000	1,020,000	1,020,000	38%
2221	Hawlaha Guud	99,810	399,400	399,400	25%
2223	Shidaalka iyo Saliidaha	154,934	619,748	619,748	25%
2224	Agabka iyo Alaabaha	50,059	200,244	200,244	25%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,650,690	3,903,240	2,848,200	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	351,295	1,321,292	1,293,292	27%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**45,586**	**500,000**	**500,000**	**9%**
3113	Hantida kale ee Maguurtada ah	45,586	500,000	500,000	9%
010400	**Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga**	**1,055,377**	**4,190,468**	**4,028,603**	**25%**
21	**Mushaarka Shaqaalaha**	**814,096**	**2,698,305**	**2,551,020**	**30%**
2111	Mushaarka - Lacag Cadaan ah	569,876	1,774,800	1,696,680	32%
2113	Gunnoyin Lacag Cadaan ah	244,220	923,505	854,340	26%
22	**Isticmaalka Agabka iyo Adeegga**	**241,281**	**1,492,163**	**1,477,583**	**16%**
2211	Kharashka Safarka iyo Shirarka	79,953	480,000	480,000	17%
2221	Hawlaha Guud	32,995	132,083	132,083	25%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	8,123	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	-	16,160	16,160	0%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,210	495,420	480,840	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	94,000	94,000	0%
010401	**Safaaradaha**	**1,420,197**	**5,399,729**	**5,381,729**	**26%**

21	**Mushaarka Shaqaalaha**	**1,065,305**	**4,545,120**	**4,518,300**	**23%**
2111	Mushaarka - Lacag Cadaan ah	378,735	1,730,295	1,714,860	22%
2113	Gunnoyin Lacag Cadaan ah	686,570	2,814,825	2,803,440	24%
22	**Isticmaalka Agabka iyo Adeegga**	**354,892**	**854,609**	**863,429**	**42%**
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	-	49,327	89,327	0%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	354,892	623,055	96,925	57%
010500	**Wasaaradda Maaliyadda**	**5,071,787**	**17,082,209**	**16,661,302**	**29%**
21	**Mushaarka Shaqaalaha**	**3,218,859**	**11,381,577**	**11,332,932**	**28%**
2111	Mushaarka - Lacag Cadaan ah	1,353,954	4,122,258	4,043,580	33%
2113	Gunnoyin Lacag Cadaan ah	1,803,495	7,012,959	6,994,992	26%
2114	Kharshaadka kale ee Shaqaalaha	61,410	246,360	294,360	25%
22	**Isticmaalka Agabka iyo Adeegga**	**1,747,393**	**5,200,632**	**4,828,370**	**33%**
2211	Kharashka Safarka iyo Shirarka	227,072	480,000	480,000	47%
2221	Hawlaha Guud	201,613	821,320	821,320	25%
2223	Shidaalka iyo Saliidaha	-	216,000	216,000	0%
2224	Agabka iyo Alaabaha	53,946	940,507	940,507	25%
2225	Dayactir iyo Hagaajin	234,565	365,599	365,599	25%
2231	Kirooyin	53,820	384,000	384,000	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	194,700	672,262	300,000	51%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	371,527	1,320,944	1,320,944	51%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	410,150	**500,000**	**500,000**	31%
3113	Hantida kale ee Maguurtada ah	**105,535**	500,000	500,000	**21%**
010501	**Xafiiska Xisaabiyaha Guud**	**978,324**	**3,430,309**	**3,413,164**	**29%**
21	**Mushaarka Shaqaalaha**	**829,665**	**2,771,505**	**2,754,360**	**30%**
2111	Mushaarka - Lacag Cadaan ah	256,875	809,940	789,060	32%
2113	Gunnoyin Lacag Cadaan ah	428,915	1,529,145	1,532,880	28%
2114	Kharshaadka kale ee Shaqaalaha	143,875	432,420	432,420	33%
22	**Isticmaalka Agabka iyo Adeegga**	**148,659**	**658,804**	**658,804**	**23%**
2211	Kharashka Safarka iyo Shirarka	4,758	36,874	36,874	13%
2221	Hawlaha Guud	34,935	174,950	174,950	20%
2223	Shidaalka iyo Saliidaha	4,877	36,050	36,050	14%
2224	Agabka iyo Alaabaha	74,480	275,930	275,930	27%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	12,312	48,000	48,000	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	17,298	72,000	72,000	24%
010502	**Adeega Guud ee Dowladda**	**18,244,485**	**121,749,283**	**125,322,973**	**15%**
22	**Isticmaalka Agabka iyo Adeegga**	**3,244,350**	**15,370,331**	**18,944,021**	**21%**

2243	Adeegyadda Bangiga	3,244,350	13,678,207	13,678,207	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,684,260	5,000,000	0%
24	**Dulsaarka**	**1,093,127**	**13,800,000**	**13,800,000**	**8%**
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,093,127	13,800,000	13,800,000	8%
26	**Deeqaha**	**13,885,198**	**90,108,495**	**90,108,495**	**15%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	3,871,581	8,594,000	8,594,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	10,013,617	81,514,495	81,514,495	12%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**21,810**	**2,470,457**	**2,470,457**	**1%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	21,810	370,457	370,457	6%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	1,400,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	**Xarunta Warbixinnada Maaliyadeed ee Soomaaliya**	**268,473**	**997,837**	**1,004,452**	**27%**
21	**Mushaarka Shaqaalaha**	**242,619**	**741,837**	**748,452**	**33%**
2111	Mushaarka - Lacag Cadaan ah	80,349	236,637	243,252	34%
2113	Gunnoyin Lacag Cadaan ah	162,270	505,200	505,200	32%
22	**Isticmaalka Agabka iyo Adeegga**	**25,854**	**256,000**	**256,000**	**10%**
2211	Kharashka Safarka iyo Shirarka	4,858	120,000	120,000	4%
2221	Hawlaha Guud	14,498	60,000	60,000	24%
2223	Shidaalka iyo Saliidaha	2,500	15,000	15,000	17%
2224	Agabka iyo Alaabaha	3,998	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**705,360**	**2,796,158**	**2,757,998**	**25%**
21	**Mushaarka Shaqaalaha**	**557,099**	**1,977,231**	**1,939,836**	**28%**
2111	Mushaarka - Lacag Cadaan ah	304,374	979,701	939,336	31%
2113	Gunnoyin Lacag Cadaan ah	217,595	857,010	859,980	25%
2114	Kharshaadka kale ee Shaqaalaha	35,130	140,520	140,520	25%
22	**Isticmaalka Agabka iyo Adeegga**	**148,261**	**818,927**	**818,162**	**18%**
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	28,492	114,000	114,000	25%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	73,770	300,765	300,000	25%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**283,581**	**1,308,394**	**1,304,029**	**22%**
21	**Mushaarka Shaqaalaha**	**95,285**	**288,765**	**284,400**	**33%**
2113	Gunnoyin Lacag Cadaan ah	95,285	288,765	284,400	33%
22	**Isticmaalka Agabka iyo Adeegga**	**188,296**	**1,019,629**	**1,019,629**	**18%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,666	20,000	20,000	8%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	186,630	867,504	867,504	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**698,588**	**2,941,385**	**2,950,880**	**24%**
21	**Mushaarka Shaqaalaha**	**546,178**	**1,729,413**	**1,737,828**	**32%**
2111	Mushaarka - Lacag Cadaan ah	389,158	1,176,993	1,183,608	33%
2113	Gunnoyin Lacag Cadaan ah	157,020	552,420	554,220	28%
22	**Isticmaalka Agabka iyo Adeegga**	**152,410**	**1,211,972**	**1,213,052**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,400	80,408	80,408	15%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	140,010	559,560	560,640	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	**Hey'adda Qoxootiga iyo Barakacayaasha Qaran**	**251,663**	**830,125**	**843,040**	**30%**
21	**Mushaarka Shaqaalaha**	**251,663**	**757,125**	**770,040**	**33%**
2111	Mushaarka - Lacag Cadaan ah	109,101	332,301	338,916	33%
2113	Gunnoyin Lacag Cadaan ah	142,562	424,824	431,124	34%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**73,000**	**73,000**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	**Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha**	**304,725**	**2,024,895**	**2,025,660**	**15%**
21	**Mushaarka Shaqaalaha**	**89,355**	**293,355**	**289,620**	**30%**
2113	Gunnoyin Lacag Cadaan ah	89,355	293,355	289,620	30%

22	**Isticmaalka Agabka iyo Adeegga**	**215,370**	**1,149,540**	**1,154,040**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,000	72,000	72,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	203,370	881,580	886,080	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**582,000**	**582,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	270,000	270,000	0%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**651,363**	**8,833,953**	**13,821,758**	**7%**
21	**Mushaarka Shaqaalaha**	**524,833**	**1,716,318**	**1,696,788**	**31%**
2111	Mushaarka - Lacag Cadaan ah	251,014	793,722	780,492	32%
2113	Gunnoyin Lacag Cadaan ah	69,340	225,120	218,820	31%
2114	Kharshaadka kale ee Shaqaalaha	204,479	697,476	697,476	29%
22	**Isticmaalka Agabka iyo Adeegga**	**126,530**	**3,117,635**	**5,624,970**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	124,530	654,777	1,162,112	19%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	**Deeqaha**	**-**	**500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,500,000**	**5,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	**Wasaaradda Awqaafta iyo Arrimaha Islaamka**	**609,053**	**3,364,862**	**3,383,537**	**18%**
21	**Mushaarka Shaqaalaha**	**438,659**	**1,502,976**	**1,515,036**	**29%**
2111	Mushaarka - Lacag Cadaan ah	240,314	731,436	731,616	33%
2113	Gunnoyin Lacag Cadaan ah	198,345	771,540	783,420	26%
22	**Isticmaalka Agabka iyo Adeegga**	**170,394**	**1,861,886**	**1,868,501**	**9%**

2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	5,394	36,000	36,000	15%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	165,000	1,126,985	1,133,600	15%
010900	**Wasaaradda Cadaaladda iyo Arrimaha Dastuurka**	**595,854**	**2,442,600**	**2,409,795**	**24%**
21	**Mushaarka Shaqaalaha**	**396,385**	**1,471,371**	**1,448,916**	**27%**
2111	Mushaarka - Lacag Cadaan ah	191,928	626,358	602,688	31%
2113	Gunnoyin Lacag Cadaan ah	69,805	269,820	264,420	26%
2114	Kharshaadka kale ee Shaqaalaha	134,652	575,193	581,808	23%
22	**Isticmaalka Agabka iyo Adeegga**	**199,469**	**871,229**	**860,879**	**23%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,166	61,000	61,000	17%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	147,303	599,562	589,212	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**100,000**	**100,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	**Ciidanka Asluubta**	**3,538,584**	**11,429,440**	**11,429,440**	**31%**
21	**Mushaarka Shaqaalaha**	**2,844,480**	**8,652,960**	**8,652,960**	**33%**
2111	Mushaarka - Lacag Cadaan ah	2,467,290	7,485,840	7,485,840	33%
2113	Gunnoyin Lacag Cadaan ah	377,190	1,167,120	1,167,120	32%
22	**Isticmaalka Agabka iyo Adeegga**	**694,104**	**2,776,480**	**2,776,480**	**25%**
2211	Kharashka Safarka iyo Shirarka	2,736	11,000	11,000	25%
2221	Hawlaha Guud	8,250	33,000	33,000	25%
2223	Shidaalka iyo Saliidaha	78,999	316,000	316,000	25%
2224	Agabka iyo Alaabaha	41,250	165,000	165,000	25%
2225	Dayactir iyo Hagaajin	21,999	88,000	88,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	540,870	2,163,480	2,163,480	25%
011001	**Maxkamdda Sare**	**676,777**	**2,720,922**	**2,727,537**	**25%**
21	**Mushaarka Shaqaalaha**	**579,807**	**2,092,641**	**2,099,256**	**28%**
2111	Mushaarka - Lacag Cadaan ah	147,379	448,752	448,752	33%
2113	Gunnoyin Lacag Cadaan ah	298,028	1,106,289	1,112,904	27%
2114	Kharshaadka kale ee Shaqaalaha	134,400	537,600	537,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**96,970**	**628,281**	**628,281**	**15%**

2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	7,749	31,000	31,000	25%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	24,563	147,895	147,895	17%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	**Maxkamadda Gobollka Banaadir**	**647,590**	**2,298,874**	**2,312,104**	**28%**
21	**Mushaarka Shaqaalaha**	**600,831**	**1,957,374**	**1,970,604**	**31%**
2111	Mushaarka - Lacag Cadaan ah	360,090	1,077,714	1,090,944	33%
2113	Gunnoyin Lacag Cadaan ah	240,741	879,660	879,660	27%
22	**Isticmaalka Agabka iyo Adeegga**	**46,759**	**341,500**	**341,500**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,100	43,500	43,500	16%
2223	Shidaalka iyo Saliidaha	3,250	19,500	19,500	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	6,000	36,000	36,000	17%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	24,409	146,500	146,500	17%
011003	**Maxkamadda Racfaanka**	**271,165**	**1,194,399**	**1,194,399**	**23%**
21	**Mushaarka Shaqaalaha**	**237,478**	**931,524**	**931,524**	**25%**
2111	Mushaarka - Lacag Cadaan ah	91,973	306,144	306,144	30%
2113	Gunnoyin Lacag Cadaan ah	145,505	625,380	625,380	23%
22	**Isticmaalka Agabka iyo Adeegga**	**33,687**	**262,875**	**262,875**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	13,125	91,500	91,500	14%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	8,000	48,000	48,000	17%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	**Guddiga Adeegga Garsoorka**	**40,007**	**195,192**	**195,192**	**20%**
21	**Mushaarka Shaqaalaha**	**40,007**	**126,192**	**126,192**	**32%**
2111	Mushaarka - Lacag Cadaan ah	33,481	104,568	101,688	32%
2113	Gunnoyin Lacag Cadaan ah	6,526	21,624	24,504	30%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**69,000**	**69,000**	**0%**
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	**Xafiiska Xeer-ilaaliyaha Guud**	**635,221**	**2,155,913**	**2,162,528**	**29%**
21	**Mushaarka Shaqaalaha**	**555,106**	**1,751,013**	**1,757,628**	**32%**
2111	Mushaarka - Lacag Cadaan ah	245,046	732,933	739,548	33%
2113	Gunnoyin Lacag Cadaan ah	310,060	1,018,080	1,018,080	30%

22	**Isticmaalka Agabka iyo Adeegga**	**80,115**	**404,900**	**404,900**	**20%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	23,400	93,600	93,600	25%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	**Xafiiska Garyaqaanka Guud**	**181,626**	**709,415**	**706,400**	**26%**
21	**Mushaarka Shaqaalaha**	**154,626**	**485,415**	**482,400**	**32%**
2111	Mushaarka - Lacag Cadaan ah	101,327	306,219	303,204	33%
2113	Gunnoyin Lacag Cadaan ah	53,299	179,196	179,196	30%
22	**Isticmaalka Agabka iyo Adeegga**	**27,000**	**224,000**	**224,000**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	21,000	126,000	126,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	**Xafiiska Hantidhowka Guud**	**1,111,957**	**4,016,279**	**4,022,894**	**28%**
21	**Mushaarka Shaqaalaha**	**709,281**	**2,404,920**	**2,404,920**	**29%**
2111	Mushaarka - Lacag Cadaan ah	275,633	842,781	832,188	33%
2113	Gunnoyin Lacag Cadaan ah	362,125	1,280,772	1,286,532	28%
2114	Kharshaadka kale ee Shaqaalaha	71,523	281,367	286,200	25%
22	**Isticmaalka Agabka iyo Adeegga**	**402,676**	**1,611,359**	**1,617,974**	**25%**
2211	Kharashka Safarka iyo Shirarka	35,938	242,200	242,200	15%
2221	Hawlaha Guud	20,245	81,000	81,000	25%
2223	Shidaalka iyo Saliidaha	15,750	63,000	63,000	25%
2224	Agabka iyo Alaabaha	44,223	117,000	117,000	38%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	169,480	677,859	684,474	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	92,320	369,300	369,300	25%
012100	**Guddiga M. Banaan Ee Xududaha & Federalka**	**-**	**-**	**329,280**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**-**	**252,480**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**-**	**76,800**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	**Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka**	**152,721**	**496,772**	**496,772**	**31%**

21	**Mushaarka Shaqaalaha**	**149,124**	**452,772**	**452,772**	**33%**
2111	Mushaarka - Lacag Cadaan ah	24,224	74,592	71,712	32%
2113	Gunnoyin Lacag Cadaan ah	124,900	378,180	381,060	33%
22	**Isticmaalka Agabka iyo Adeegga**	**3,597**	**44,000**	**44,000**	**8%**
2221	Hawlaha Guud	3,597	22,000	22,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	**Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha**	**10,041,300**	**11,692,175**	**1,207,560**	**86%**
21	**Mushaarka Shaqaalaha**	**473,360**	**1,453,425**	**1,207,560**	**33%**
2111	Mushaarka - Lacag Cadaan ah	52,140	156,420	13,800	33%
2113	Gunnoyin Lacag Cadaan ah	421,220	1,297,005	1,193,760	32%
22	**Isticmaalka Agabka iyo Adeegga**	**544,782**	**1,215,590**	**-**	**45%**
2211	Kharashka Safarka iyo Shirarka	-	119,000	-	0%
2221	Hawlaha Guud	20,382	75,000	-	27%
2223	Shidaalka iyo Saliidaha	196,000	208,000	-	94%
2224	Agabka iyo Alaabaha	21,000	63,000	-	33%
2225	Dayactir iyo Hagaajin	56,000	68,000	-	82%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	251,400	682,590	-	37%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**9,023,158**	**9,023,160**	**-**	**100%**
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	**Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka**	**288,622**	**1,033,636**	**1,033,636**	**28%**
21	**Mushaarka Shaqaalaha**	**286,622**	**942,636**	**942,636**	**30%**
2111	Mushaarka - Lacag Cadaan ah	29,412	88,236	88,236	33%
2113	Gunnoyin Lacag Cadaan ah	257,210	854,400	854,400	30%
22	**Isticmaalka Agabka iyo Adeegga**	**2,000**	**91,000**	**91,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	**Guddiga Shaqaalaha Rayidka Dowladda**	**450,008**	**1,690,399**	**1,696,114**	**27%**
21	**Mushaarka Shaqaalaha**	**434,218**	**1,502,529**	**1,508,244**	**29%**
2111	Mushaarka - Lacag Cadaan ah	88,273	260,409	267,024	34%
2113	Gunnoyin Lacag Cadaan ah	243,450	787,860	786,960	31%
2114	Kharshaadka kale ee Shaqaalaha	102,495	454,260	454,260	23%
22	**Isticmaalka Agabka iyo Adeegga**	**15,790**	**187,870**	**187,870**	**8%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,363	37,570	37,570	17%
2223	Shidaalka iyo Saliidaha	4,391	27,500	27,500	16%

2224	Agabka iyo Alaabaha	5,036	56,800	56,800	9%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	**Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa**	**48,000**	**144,120**	**144,120**	**33%**
21	**Mushaarka Shaqaalaha**	**48,000**	**144,120**	**144,120**	**33%**
2111	Mushaarka - Lacag Cadaan ah	48,000	144,120	144,120	33%
020100	**Wasaaradda Gaashaandhigga**	**409,412**	**3,729,825**	**3,732,795**	**11%**
21	**Mushaarka Shaqaalaha**	**296,113**	**1,095,042**	**1,098,012**	**27%**
2111	Mushaarka - Lacag Cadaan ah	106,663	347,442	350,412	31%
2113	Gunnoyin Lacag Cadaan ah	189,450	747,600	747,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**113,299**	**1,134,783**	**1,134,783**	**10%**
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	8,992	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	6,872	27,500	27,500	25%
2224	Agabka iyo Alaabaha	8,943	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	88,492	480,000	480,000	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,500,000**	**1,500,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	**Ciidanka Xoogga Soomaaliyeed**	**52,185,600**	**163,436,555**	**163,436,555**	**32%**
21	**Mushaarka Shaqaalaha**	**44,358,113**	**132,503,163**	**132,503,163**	**33%**
2111	Mushaarka - Lacag Cadaan ah	36,512,143	112,889,313	113,439,313	32%
2113	Gunnoyin Lacag Cadaan ah	7,845,970	19,613,850	19,063,850	40%
22	**Isticmaalka Agabka iyo Adeegga**	**7,827,487**	**30,933,392**	**30,933,392**	**25%**
2211	Kharashka Safarka iyo Shirarka	135,000	540,002	540,002	25%
2221	Hawlaha Guud	30,000	120,000	120,000	25%
2223	Shidaalka iyo Saliidaha	670,709	2,684,169	2,684,169	25%
2224	Agabka iyo Alaabaha	237,498	950,000	950,000	25%
2225	Dayactir iyo Hagaajin	220,998	884,000	884,000	25%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	639,000	2,556,526	2,556,526	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	5,894,282	23,198,695	23,198,695	25%
020102	**Maxkamadda Ciidamadda**	**1,066,754**	**3,740,000**	**3,740,000**	**29%**
21	**Mushaarka Shaqaalaha**	**534,668**	**1,604,000**	**1,604,000**	**33%**
2113	Gunnoyin Lacag Cadaan ah	534,668	1,604,000	1,604,000	33%
22	**Isticmaalka Agabka iyo Adeegga**	**532,086**	**2,136,000**	**2,136,000**	**25%**
2211	Kharashka Safarka iyo Shirarka	60,846	251,000	251,000	24%
2221	Hawlaha Guud	21,000	84,008	84,008	25%
2223	Shidaalka iyo Saliidaha	75,496	302,000	302,000	25%
2224	Agabka iyo Alaabaha	23,495	93,992	93,992	25%

2225	Dayactir iyo Hagaajin	17,250	69,000	69,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	333,999	1,336,000	1,336,000	25%
020103	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**15,000**	**93,000**	**93,000**	**16%**
21	**Mushaarka Shaqaalaha**	**15,000**	**60,000**	**60,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	15,000	60,000	60,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**33,000**	**33,000**	**0%**
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	**Wasaaradda Amniga Gudaha**	**355,268**	**1,561,334**	**1,581,269**	**23%**
21	**Mushaarka Shaqaalaha**	**296,182**	**962,301**	**982,236**	**31%**
2111	Mushaarka - Lacag Cadaan ah	199,482	607,131	613,836	33%
2113	Gunnoyin Lacag Cadaan ah	96,700	355,170	368,400	27%
22	**Isticmaalka Agabka iyo Adeegga**	**59,086**	**599,033**	**599,033**	**10%**
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	11,506	70,000	22,000	16%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,580	124,200	124,200	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	**Ciidanka Booliska Soomaaliyeed**	**15,717,628**	**49,681,986**	**49,681,986**	**32%**
21	**Mushaarka Shaqaalaha**	**13,448,610**	**40,856,190**	**40,856,190**	**33%**
2111	Mushaarka - Lacag Cadaan ah	11,441,260	34,742,310	34,742,310	33%
2113	Gunnoyin Lacag Cadaan ah	2,007,350	6,113,880	6,113,880	33%
22	**Isticmaalka Agabka iyo Adeegga**	**2,269,018**	**8,825,796**	**8,825,796**	**26%**
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	282,600	857,088	857,088	33%
2224	Agabka iyo Alaabaha	98,439	393,760	393,760	25%
2225	Dayactir iyo Hagaajin	56,160	224,640	224,640	25%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,726,819	6,919,308	6,919,308	25%
020202	**Hey'adda Nabad Sugidda iyo Sirdoonka**	**9,068,122**	**28,466,720**	**28,466,720**	**32%**
21	**Mushaarka Shaqaalaha**	**5,978,464**	**17,935,392**	**17,935,392**	**33%**
2113	Gunnoyin Lacag Cadaan ah	5,978,464	17,935,392	17,935,392	33%
22	**Isticmaalka Agabka iyo Adeegga**	**3,089,658**	**10,531,328**	**10,531,328**	**29%**
2211	Kharashka Safarka iyo Shirarka	93,000	372,000	372,000	25%
2221	Hawlaha Guud	52,440	209,820	209,820	25%
2223	Shidaalka iyo Saliidaha	450,000	1,800,000	1,800,000	25%

2224	Agabka iyo Alaabaha	48,198	192,800	192,800	25%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,082,129	3,528,516	3,876,548	31%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,363,891	4,428,192	4,080,160	31%
020203	**Hey'adda Sodaalka iyo Jinsiyadda**	**1,823,412**	**6,413,840**	**6,415,640**	**28%**
21	**Mushaarka Shaqaalaha**	**1,299,480**	**3,899,040**	**3,900,840**	**33%**
2111	Mushaarka - Lacag Cadaan ah	1,299,480	3,899,040	3,900,840	33%
22	**Isticmaalka Agabka iyo Adeegga**	**493,932**	**2,394,800**	**2,272,694**	**21%**
2211	Kharashka Safarka iyo Shirarka	49,500	198,000	198,000	25%
2221	Hawlaha Guud	183,662	734,713	750,064	25%
2223	Shidaalka iyo Saliidaha	29,700	118,800	118,800	25%
2224	Agabka iyo Alaabaha	45,000	180,000	132,000	25%
2225	Dayactir iyo Hagaajin	22,500	90,004	118,843	25%
2231	Kirooyin	28,320	113,283	79,200	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	45,250	600,000	322,102	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	90,000	360,000	553,685	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**30,000**	**120,000**	**242,106**	**25%**
3113	Hantida kale ee Maguurtada ah	30,000	120,000	242,106	25%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**460,609**	**1,644,580**	**1,662,832**	**28%**
21	**Mushaarka Shaqaalaha**	**460,609**	**1,479,765**	**1,504,632**	**31%**
2111	Mushaarka - Lacag Cadaan ah	261,689	765,045	801,612	34%
2113	Gunnoyin Lacag Cadaan ah	131,370	460,860	449,160	29%
2114	Kharshaadka kale ee Shaqaalaha	67,550	253,860	253,860	27%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**164,815**	**158,200**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	49,815	43,200	0%
030200	**Wasaaradda Batroolka & Macdanta**	**493,961**	**2,271,428**	**2,238,344**	**22%**
21	**Mushaarka Shaqaalaha**	**336,018**	**1,171,383**	**1,131,684**	**29%**
2111	Mushaarka - Lacag Cadaan ah	244,562	756,474	722,292	32%
2113	Gunnoyin Lacag Cadaan ah	91,456	414,909	409,392	22%
22	**Isticmaalka Agabka iyo Adeegga**	**157,943**	**1,100,045**	**1,106,660**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,333	22,000	22,000	15%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	30,000	451,832	451,832	7%

2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	123,695	526,713	533,328	23%
030201	**Hey'adda Batroolka Soomaaliyeed**	**268,267**	**1,082,285**	**1,080,260**	**25%**
21	**Mushaarka Shaqaalaha**	**123,200**	**382,440**	**376,680**	**32%**
2113	Gunnoyin Lacag Cadaan ah	123,200	382,440	376,680	32%
22	**Isticmaalka Agabka iyo Adeegga**	**145,067**	**499,845**	**503,580**	**29%**
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	3,130	40,000	22,000	8%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,105	390,345	394,080	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**200,000**	**200,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	200,000	200,000	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**559,098**	**1,925,980**	**1,888,540**	**29%**
21	**Mushaarka Shaqaalaha**	**501,870**	**1,636,365**	**1,605,540**	**31%**
2111	Mushaarka - Lacag Cadaan ah	295,300	906,795	901,440	33%
2113	Gunnoyin Lacag Cadaan ah	125,005	430,290	404,820	29%
2114	Kharshaadka kale ee Shaqaalaha	81,565	299,280	299,280	27%
22	**Isticmaalka Agabka iyo Adeegga**	**57,228**	**289,615**	**283,000**	**20%**
2221	Hawlaha Guud	21,228	90,000	90,000	24%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,000	150,615	144,000	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**422,842**	**1,481,874**	**1,493,052**	**29%**
21	**Mushaarka Shaqaalaha**	**417,842**	**1,283,874**	**1,295,052**	**33%**
2111	Mushaarka - Lacag Cadaan ah	215,482	642,714	648,312	34%
2113	Gunnoyin Lacag Cadaan ah	202,360	641,160	646,740	32%
22	**Isticmaalka Agabka iyo Adeegga**	**5,000**	**198,000**	**198,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,000	30,000	30,000	17%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**408,070**	**1,579,130**	**1,582,320**	**26%**
21	**Mushaarka Shaqaalaha**	**408,070**	**1,382,430**	**1,426,320**	**30%**
2111	Mushaarka - Lacag Cadaan ah	249,785	756,045	788,040	33%

2113	Gunnoyin Lacag Cadaan ah	158,285	626,385	638,280	25%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**196,700**	**156,000**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	-	64,700	24,000	0%
030501	**Hey'adda Cilmi Baarista Baddaha Soomaaliyeed**	**171,641**	**606,098**	**640,748**	**28%**
21	**Mushaarka Shaqaalaha**	**168,176**	**502,098**	**536,748**	**33%**
2111	Mushaarka - Lacag Cadaan ah	77,894	235,548	239,544	33%
2113	Gunnoyin Lacag Cadaan ah	90,282	266,550	297,204	34%
22	**Isticmaalka Agabka iyo Adeegga**	**3,465**	**104,000**	**104,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,465	22,000	22,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
030502	**Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga**	**18,014**	**112,776**	**112,776**	**16%**
21	**Mushaarka Shaqaalaha**	**16,214**	**55,776**	**55,776**	**29%**
2111	Mushaarka - Lacag Cadaan ah	10,914	37,776	37,776	29%
2113	Gunnoyin Lacag Cadaan ah	5,300	18,000	18,000	29%
22	**Isticmaalka Agabka iyo Adeegga**	**1,800**	**57,000**	**57,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,800	11,000	11,000	16%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	**1,410,524**	**6,296,989**	**6,319,714**	**22%**
21	**Mushaarka Shaqaalaha**	**1,032,183**	**3,289,611**	**3,312,336**	**31%**
2111	Mushaarka - Lacag Cadaan ah	686,118	2,088,531	2,102,796	33%
2113	Gunnoyin Lacag Cadaan ah	346,065	1,201,080	1,209,540	29%
22	**Isticmaalka Agabka iyo Adeegga**	**378,341**	**2,628,320**	**2,628,320**	**14%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	53,486	415,520	415,520	13%
2223	Shidaalka iyo Saliidaha	119,685	488,400	488,400	25%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	6,870	27,600	27,600	25%
2231	Kirooyin	198,300	750,000	750,000	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**379,058**	**379,058**	**0%**
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%

030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**546,308**	**1,968,254**	**1,950,047**	**28%**
21	**Mushaarka Shaqaalaha**	**404,970**	**1,310,529**	**1,272,072**	**31%**
2111	Mushaarka - Lacag Cadaan ah	307,197	947,724	925,152	32%
2113	Gunnoyin Lacag Cadaan ah	97,773	362,805	346,920	27%
22	**Isticmaalka Agabka iyo Adeegga**	**141,338**	**657,725**	**677,975**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	9,000	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	5,999	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,655	487,755	474,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	**Hey'adda Isgaariinta Qaranka**	**177,436**	**846,054**	**859,284**	**21%**
21	**Mushaarka Shaqaalaha**	**168,770**	**543,054**	**556,284**	**31%**
2113	Gunnoyin Lacag Cadaan ah	168,770	543,054	556,284	31%
22	**Isticmaalka Agabka iyo Adeegga**	**8,666**	**303,000**	**303,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,666	36,000	36,000	24%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**168,675**	**162,060**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**6,615**	**-**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	6,615	-	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**549,547**	**1,954,420**	**2,035,480**	**28%**
21	**Mushaarka Shaqaalaha**	**546,160**	**1,827,420**	**1,848,480**	**30%**
2111	Mushaarka - Lacag Cadaan ah	253,020	760,020	765,960	33%
2113	Gunnoyin Lacag Cadaan ah	271,675	981,540	996,660	28%
2114	Kharshaadka kale ee Shaqaalaha	21,465	85,860	85,860	25%
22	**Isticmaalka Agabka iyo Adeegga**	**3,387**	**127,000**	**187,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,387	3,000	30,000	113%
2223	Shidaalka iyo Saliidaha	-	6,000	30,000	0%
2224	Agabka iyo Alaabaha	-	15,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%

030900	**Wasaaradda Gaadiidka iyo Duulista Hawada**	**655,667**	**4,441,693**	**4,237,016**	**15%**
21	**Mushaarka Shaqaalaha**	**498,877**	**1,725,593**	**1,682,916**	**29%**
2111	Mushaarka - Lacag Cadaan ah	307,562	949,313	925,176	32%
2113	Gunnoyin Lacag Cadaan ah	191,315	776,280	757,740	25%
22	**Isticmaalka Agabka iyo Adeegga**	**156,790**	**716,100**	**554,100**	**22%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	24,074	104,100	104,100	23%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	130,470	522,000	360,000	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,000,000**	**2,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	**Hay'adda Duulista Hawadda**	**2,769,201**	**9,633,494**	**9,662,284**	**29%**
21	**Mushaarka Shaqaalaha**	**2,227,067**	**6,823,246**	**6,852,036**	**33%**
2111	Mushaarka - Lacag Cadaan ah	2,095,569	6,388,102	6,414,192	33%
2113	Gunnoyin Lacag Cadaan ah	131,498	435,144	437,844	30%
22	**Isticmaalka Agabka iyo Adeegga**	**518,178**	**2,600,078**	**1,954,600**	**20%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	172,125	756,000	480,000	23%
2223	Shidaalka iyo Saliidaha	16,962	68,000	68,000	25%
2224	Agabka iyo Alaabaha	58,890	236,000	156,000	25%
2225	Dayactir iyo Hagaajin	43,412	174,000	150,600	25%
2243	Adeegyadda Bangiga	185	5,000	20,000	4%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	226,605	1,241,078	960,000	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**23,956**	**210,170**	**855,648**	**11%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	23,956	101,170	735,648	24%
031000	**Wasaaradda Dekedaha iyo Gaadiidka Badda**	**436,426**	**2,548,426**	**2,544,844**	**17%**
21	**Mushaarka Shaqaalaha**	**429,961**	**1,437,426**	**1,433,844**	**30%**
2111	Mushaarka - Lacag Cadaan ah	298,071	903,546	898,884	33%
2113	Gunnoyin Lacag Cadaan ah	131,890	533,880	534,960	25%
22	**Isticmaalka Agabka iyo Adeegga**	**6,465**	**211,000**	**211,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,000	30,000	30,000	17%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**900,000**	**900,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	**Dekadda Xamar**	**232,800**	**1,032,200**	**1,032,200**	**23%**
21	**Mushaarka Shaqaalaha**	**229,200**	**916,800**	**916,800**	**25%**
2113	Gunnoyin Lacag Cadaan ah	229,200	916,800	916,800	25%
22	**Isticmaalka Agabka iyo Adeegga**	**3,600**	**115,400**	**115,400**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	**Wasaaradda Ganacsiga & Warshadaha**	**741,482**	**2,588,394**	**2,683,878**	**29%**
21	**Mushaarka Shaqaalaha**	**728,486**	**2,412,936**	**2,508,420**	**30%**
2111	Mushaarka - Lacag Cadaan ah	427,007	1,244,550	1,320,204	34%
2113	Gunnoyin Lacag Cadaan ah	301,479	1,168,386	1,188,216	26%
22	**Isticmaalka Agabka iyo Adeegga**	**12,996**	**175,458**	**175,458**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	6,000	54,000	54,000	11%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	**Hey'adda Tayo Dhowrka**	**377,594**	**1,462,781**	**1,478,756**	**26%**
21	**Mushaarka Shaqaalaha**	**337,599**	**1,065,381**	**1,081,356**	**32%**
2113	Gunnoyin Lacag Cadaan ah	337,599	1,065,381	1,081,356	32%
22	**Isticmaalka Agabka iyo Adeegga**	**39,995**	**397,400**	**397,400**	**10%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,995	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,000	168,000	168,000	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	**Wasaaradda Deegaanka iyo Isbeddelka Cimilada**	**351,332**	**1,476,346**	**1,463,116**	**24%**
21	**Mushaarka Shaqaalaha**	**280,467**	**921,546**	**908,316**	**30%**
2111	Mushaarka - Lacag Cadaan ah	92,297	290,691	284,076	32%
2113	Gunnoyin Lacag Cadaan ah	188,170	630,855	624,240	30%
22	**Isticmaalka Agabka iyo Adeegga**	**70,865**	**554,800**	**554,800**	**13%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	70,865	288,000	288,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**937,834**	**4,474,237**	**4,408,492**	**21%**
21	**Mushaarka Shaqaalaha**	**882,619**	**3,236,027**	**3,180,632**	**27%**
2111	Mushaarka - Lacag Cadaan ah	349,332	1,078,191	1,047,996	32%
2113	Gunnoyin Lacag Cadaan ah	45,007	194,021	173,636	23%
2114	Kharshaadka kale ee Shaqaalaha	488,280	1,963,815	1,959,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**55,215**	**1,238,210**	**1,227,860**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,215	231,210	220,860	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**6,667,146**	**32,230,575**	**32,302,575**	**21%**
21	**Mushaarka Shaqaalaha**	**6,667,146**	**30,171,600**	**30,243,600**	**22%**
2111	Mushaarka - Lacag Cadaan ah	386,370	1,137,900	1,187,940	34%
2113	Gunnoyin Lacag Cadaan ah	347,355	1,147,710	1,156,440	30%
2114	Kharshaadka kale ee Shaqaalaha	5,933,421	27,885,990	27,899,220	21%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,058,975**	**2,058,975**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,929,975	1,929,975	0%
040201	**Jaamacadda Umadda**	**2,054,354**	**8,272,680**	**8,272,680**	**25%**
21	**Mushaarka Shaqaalaha**	**1,361,361**	**5,385,720**	**5,385,720**	**25%**
2111	Mushaarka - Lacag Cadaan ah	124,132	372,396	372,396	33%
2113	Gunnoyin Lacag Cadaan ah	28,400	90,000	82,800	32%
2114	Kharshaadka kale ee Shaqaalaha	1,208,829	4,923,324	4,930,524	25%

22	**Isticmaalka Agabka iyo Adeegga**	**692,993**	**2,886,960**	**2,886,960**	**24%**
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	692,993	2,805,660	2,805,660	25%
040202	**Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta**	**321,064**	**1,286,827**	**1,313,872**	**25%**
21	**Mushaarka Shaqaalaha**	**315,477**	**1,165,911**	**1,192,956**	**27%**
2111	Mushaarka - Lacag Cadaan ah	76,962	240,951	234,336	32%
2113	Gunnoyin Lacag Cadaan ah	238,515	924,960	958,620	26%
22	**Isticmaalka Agabka iyo Adeegga**	**5,587**	**120,916**	**120,916**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,587	36,000	36,000	16%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	**Akadeemiya Goboleedka Afka Soomaaliga**	**60,773**	**342,256**	**342,256**	**18%**
21	**Mushaarka Shaqaalaha**	**51,099**	**245,196**	**245,196**	**21%**
2113	Gunnoyin Lacag Cadaan ah	51,099	245,196	245,196	21%
22	**Isticmaalka Agabka iyo Adeegga**	**9,674**	**97,060**	**97,060**	**10%**
2221	Hawlaha Guud	2,000	12,000	12,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	7,674	46,060	46,060	17%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**683,160**	**2,313,363**	**2,283,420**	**30%**
21	**Mushaarka Shaqaalaha**	**608,064**	**1,976,613**	**1,957,020**	**31%**
2111	Mushaarka - Lacag Cadaan ah	449,174	1,369,218	1,344,360	33%
2113	Gunnoyin Lacag Cadaan ah	135,490	513,555	518,820	26%
2114	Kharshaadka kale ee Shaqaalaha	23,400	93,840	93,840	25%
22	**Isticmaalka Agabka iyo Adeegga**	**75,096**	**336,750**	**326,400**	**22%**
2221	Hawlaha Guud	16,499	66,000	66,000	25%
2223	Shidaalka iyo Saliidaha	2,998	36,000	36,000	8%
2224	Agabka iyo Alaabaha	11,499	46,000	46,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	44,100	186,750	176,400	24%
040400	**Wasaaradda Dhallinyarada & Ciyaaraha**	**249,317**	**1,110,069**	**1,079,448**	**22%**
21	**Mushaarka Shaqaalaha**	**244,317**	**1,000,569**	**977,448**	**24%**
2111	Mushaarka - Lacag Cadaan ah	112,905	434,916	451,620	26%
2113	Gunnoyin Lacag Cadaan ah	55,560	233,715	222,420	24%
2114	Kharshaadka kale ee Shaqaalaha	75,852	331,938	303,408	23%

22	**Isticmaalka Agabka iyo Adeegga**	**5,000**	**109,500**	**102,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	5,000	30,000	30,000	17%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	57,000	18,000	0%
040500	**Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka**	**301,565**	**1,160,304**	**1,160,304**	**26%**
21	**Mushaarka Shaqaalaha**	**247,723**	**832,059**	**825,444**	**30%**
2111	Mushaarka - Lacag Cadaan ah	175,893	536,499	529,884	33%
2113	Gunnoyin Lacag Cadaan ah	71,830	295,560	295,560	24%
22	**Isticmaalka Agabka iyo Adeegga**	**53,842**	**328,245**	**334,860**	**16%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,862	30,000	30,000	13%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	49,980	196,245	202,860	25%
040501	**Hay'addaha Naafadda Qaranka**	**141,066**	**638,281**	**642,016**	**22%**
21	**Mushaarka Shaqaalaha**	**135,900**	**539,865**	**543,600**	**25%**
2113	Gunnoyin Lacag Cadaan ah	135,900	539,865	543,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**5,166**	**98,416**	**98,416**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,500	21,000	21,000	17%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	**170,772,801**	**631,354,868**	**628,053,674**	**27%**

Lifaaqa 2aad: Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-April, 2025

Object	Description	Iskudarka Kharshaadka Jan-April 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010500	**Wasaaradda Maaliyadda**	**15,805,153**	**108,201,688**	**111,562,882**	**15%**
70214	Mashruuca SCALED-UP	3,815,499	34,450,873	36,283,400	11%
21	**Mushaarka Shaqaalaha**	**22,650**	**151,500**	**151,500**	**15%**
2113	Gunnoyin Lacag Cadaan ah	22,650	151,500	151,500	15%
22	**Isticmaalka Agabka iyo Adeegga**	**2,744,339**	**15,209,373**	**14,381,900**	**18%**
2211	Kharashka Safarka iyo Shirarka	25,445	600,000	600,000	4%
2221	Hawlaha Guud	11,574	162,400	12,400	7%
2222	Isgaarsiinta	14,140	145,200	145,200	10%
2223	Shidaalka iyo Saliidaha	-	66,800	6,800	0%
2224	Agabka iyo Alaabaha	204,623	2,489,400	489,400	8%
2225	Dayactir iyo Hagaajin	7,936	23,000	23,000	35%
2231	Kirooyin	165,972	513,480	313,480	32%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	145,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,249,701	10,477,693	12,310,220	21%
2243	Adeegyadda Bangiga	59,450	399,000	149,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	5,500	52,000	52,000	11%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	**Kabka**	**172,511**	**5,340,000**	**8,000,000**	**3%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	172,511	5,340,000	8,000,000	3%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**875,999**	**13,750,000**	**13,750,000**	**6%**
3112	Qalabka iyo Mashiinadda	875,999	12,420,000	12,420,000	7%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	158,600	497,500	497,500	32%
22	**Isticmaalka Agabka iyo Adeegga**	**158,600**	**497,500**	**497,500**	**32%**
2224	Agabka iyo Alaabaha	-	5,700	5,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	158,600	486,800	486,800	33%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	30,066	267,700	237,700	11%
22	**Isticmaalka Agabka iyo Adeegga**	**30,066**	**218,100**	**208,100**	**14%**
2221	Hawlaha Guud	584	5,900	2,400	10%
2223	Shidaalka iyo Saliidaha	982	5,900	2,400	17%
2224	Agabka iyo Alaabaha	-	4,800	1,800	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,500	198,000	198,000	14%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**49,600**	**29,600**	**0%**
3112	Qalabka iyo Mashiinadda	-	49,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	8,506,688	32,711,301	27,899,263	26%
21	**Mushaarka Shaqaalaha**	**4,800**	**14,400**	**14,400**	**33%**
2113	Gunnoyin Lacag Cadaan ah	4,800	14,400	14,400	33%
22	**Isticmaalka Agabka iyo Adeegga**	**4,423,093**	**11,575,722**	**7,847,855**	**38%**
2211	Kharashka Safarka iyo Shirarka	54,971	476,497	298,497	12%
2222	Isgaarsiinta	802	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	3,551	24,180	24,180	15%
2225	Dayactir iyo Hagaajin	156,189	357,338	325,521	44%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,207,075	10,279,562	6,661,512	41%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	**Deeqaha**	**3,495,274**	**19,301,240**	**18,779,068**	**18%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	130,622	1,048,689	1,048,689	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,364,652	18,252,551	17,730,379	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**583,520**	**1,819,939**	**1,257,939**	**32%**
3112	Qalabka iyo Mashiinadda	583,520	1,819,939	1,257,939	32%
70225	Mashruuca RCRF III	653,453	4,100,000	4,100,000	16%
21	**Mushaarka Shaqaalaha**	**3,600**	**25,200**	**25,200**	**14%**
2113	Gunnoyin Lacag Cadaan ah	3,600	25,200	25,200	14%
22	**Isticmaalka Agabka iyo Adeegga**	**649,853**	**3,969,645**	**3,969,645**	**16%**
2211	Kharashka Safarka iyo Shirarka	48,485	1,180,000	1,180,000	4%
2222	Isgaarsiinta	11,770	100,000	100,000	12%
2223	Shidaalka iyo Saliidaha	1,783	18,000	18,000	10%
2224	Agabka iyo Alaabaha	7,945	180,000	180,000	4%
2225	Dayactir iyo Hagaajin	13,531	125,000	125,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,800	180,000	180,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	424,448	1,811,645	1,811,645	23%
2243	Adeegyadda Bangiga	89,501	225,000	225,000	40%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,155**	**105,155**	**0%**
3112	Qalabka iyo Mashiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	690,293	9,025,000	9,025,000	8%
21	**Mushaarka Shaqaalaha**	**6,300**	**25,000**	**25,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	6,300	25,000	25,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**659,674**	**4,200,000**	**4,200,000**	**16%**
2211	Kharashka Safarka iyo Shirarka	62,941	200,000	200,000	31%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	1,288	40,000	40,000	3%
2225	Dayactir iyo Hagaajin	-	35,000	35,000	0%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	565,505	3,000,000	3,000,000	19%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	225,000	225,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	**Kabka**	**-**	**4,000,000**	**4,000,000**	**0%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**24,319**	**800,000**	**800,000**	**3%**
3112	Qalabka iyo Mashiinadda	24,319	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	44,790	926,600	926,600	5%
21	**Mushaarka Shaqaalaha**	**6,900**	**27,600**	**27,600**	**25%**
2113	Gunnoyin Lacag Cadaan ah	6,900	27,600	27,600	25%
22	**Isticmaalka Agabka iyo Adeegga**	**37,890**	**827,000**	**827,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	1,200	12,000	12,000	10%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	1,020	39,000	39,000	3%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	33,000	451,000	451,000	7%
2243	Adeegyadda Bangiga	2,670	15,000	15,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**72,000**	**72,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	72,000	72,000	0%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	1,277,311	15,081,294	21,422,000	8%
21	**Mushaarka Shaqaalaha**	**4,000**	**30,000**	**30,000**	**13%**
2113	Gunnoyin Lacag Cadaan ah	4,000	30,000	30,000	13%
22	**Isticmaalka Agabka iyo Adeegga**	**851,301**	**11,751,294**	**18,092,000**	**7%**
2211	Kharashka Safarka iyo Shirarka	101,599	650,000	650,000	16%
2221	Hawlaha Guud	-	70,000	70,000	0%
2222	Isgaarsiinta	-	19,333	80,000	0%
2223	Shidaalka iyo Saliidaha	-	150,000	150,000	0%
2224	Agabka iyo Alaabaha	1,080	100,000	100,000	1%
2225	Dayactir iyo Hagaajin	-	60,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	90,449	300,000	300,000	30%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	634,257	10,061,961	16,342,000	6%
2243	Adeegyadda Bangiga	23,916	120,000	120,000	20%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	120,000	120,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
26	**Deeqaha**	**422,010**	**2,150,000**	**2,150,000**	**20%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	422,010	1,025,000	1,025,000	41%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,125,000	1,125,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,150,000**	**1,150,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	489,204	6,505,259	6,535,259	8%
21	**Mushaarka Shaqaalaha**	**-**	**31,200**	**31,200**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	31,200	31,200	0%
22	**Isticmaalka Agabka iyo Adeegga**	**489,204**	**3,152,459**	**3,152,459**	**16%**
2211	Kharashka Safarka iyo Shirarka	-	176,600	176,600	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	1,704	60,600	60,600	3%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	476,978	2,698,459	2,698,459	18%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,321,600**	**3,351,600**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	139,250	4,636,160	4,636,160	3%
21	**Mushaarka Shaqaalaha**	**-**	**192,000**	**96,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**139,250**	**3,416,160**	**3,512,160**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	139,250	2,426,700	2,522,700	6%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,028,000**	**1,028,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**2,555,862**	**17,255,367**	**17,255,367**	**15%**
70239	Mashruuca Barwaaqo	2,555,862	17,255,367	17,255,367	15%
21	**Mushaarka Shaqaalaha**	**47,025**	**204,000**	**204,000**	**23%**
2113	Gunnoyin Lacag Cadaan ah	47,025	204,000	204,000	23%
22	**Isticmaalka Agabka iyo Adeegga**	**439,367**	**4,453,351**	**4,453,351**	**10%**
2211	Kharashka Safarka iyo Shirarka	9,961	260,000	260,000	4%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%

2224	Agabka iyo Alaabaha	3,445	74,000	74,000	5%
2225	Dayactir iyo Hagaajin	128,459	155,000	155,000	83%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	272,052	3,468,351	3,468,351	8%
2243	Adeegyadda Bangiga	25,451	300,000	300,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	6,000	6,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	**Deeqaha**	**2,069,469**	**12,393,016**	**12,393,016**	**17%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,684,455	10,291,769	10,291,769	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	385,014	2,101,247	2,101,247	18%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**205,000**	**205,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	120,000	120,000	0%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**923,552**	**4,548,883**	**4,548,883**	**20%**
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	804,553	3,929,319	3,929,319	20%
21	**Mushaarka Shaqaalaha**	**17,700**	**46,040**	**60,960**	**38%**
2113	Gunnoyin Lacag Cadaan ah	17,700	46,040	60,960	38%
22	**Isticmaalka Agabka iyo Adeegga**	**786,853**	**3,721,778**	**3,706,858**	**21%**
2211	Kharashka Safarka iyo Shirarka	46,623	764,156	725,636	6%
2221	Hawlaha Guud	1,747	5,700	4,500	31%
2222	Isgaarsiinta	7,500	39,000	39,000	19%
2223	Shidaalka iyo Saliidaha	5,830	34,800	34,800	17%
2224	Agabka iyo Alaabaha	10,613	42,400	42,400	25%
2225	Dayactir iyo Hagaajin	423	27,600	27,600	2%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	708,858	2,704,622	2,731,922	26%
2243	Adeegyadda Bangiga	5,259	82,500	30,000	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**161,501**	**161,501**	**0%**
3112	Qalabka iyo Mashiinadda	-	161,501	161,501	0%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	118,999	619,564	619,564	19%
21	**Mushaarka Shaqaalaha**	**37,800**	**169,600**	**189,000**	**22%**
2113	Gunnoyin Lacag Cadaan ah	37,800	169,600	189,000	22%

22	**Isticmaalka Agabka iyo Adeegga**	**81,199**	**449,964**	**430,564**	**18%**
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	7,800	7,800	0%
2231	Kirooyin	1,000	3,000	3,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	59,050	394,164	389,764	15%
2243	Adeegyadda Bangiga	-	9,000	9,000	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**2,825,112**	**27,780,189**	**27,780,189**	**10%**
70218	Mashruuca SURP PH2	2,825,112	27,780,189	27,780,189	10%
22	**Isticmaalka Agabka iyo Adeegga**	**5,236**	**11,330**	**11,330**	**46%**
2243	Adeegyadda Bangiga	5,236	11,330	11,330	46%
26	**Deeqaha**	**2,819,875**	**27,768,859**	**27,768,859**	**10%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	210,537	743,974	743,974	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,609,338	27,024,885	27,024,885	10%
010703	**Hey'adda Maaraynta Masiibooyinka**	**128,000**	**3,487,030**	**3,487,030**	**4%**
70252	African Disaster Risk Financing (ADRiFi)	128,000	3,487,030	3,487,030	4%
21	**Mushaarka Shaqaalaha**	**-**	**182,200**	**182,200**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	106,100	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	76,100	76,100	0%
22	**Isticmaalka Agabka iyo Adeegga**	**128,000**	**3,304,830**	**3,304,830**	**4%**
2211	Kharashka Safarka iyo Shirarka	-	26,515	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	6,155	6,155	0%
2224	Agabka iyo Alaabaha	-	8,205	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	125,000	185,800	185,800	67%
2243	Adeegyadda Bangiga	3,000	50,207	50,207	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**2,421,057**	**90,947,806**	**90,947,806**	**3%**
70231	Mashruuca SESRP	1,725,201	65,797,660	65,797,660	3%
21	**Mushaarka Shaqaalaha**	**26,115**	**139,980**	**139,980**	**19%**
2113	Gunnoyin Lacag Cadaan ah	26,115	139,980	139,980	19%
22	**Isticmaalka Agabka iyo Adeegga**	**514,197**	**6,427,680**	**6,427,680**	**8%**
2211	Kharashka Safarka iyo Shirarka	1,000	383,000	383,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%

2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	3,071	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,703	30,000	30,000	12%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	12,000	36,000	36,000	33%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	469,170	5,231,680	5,231,680	9%
2243	Adeegyadda Bangiga	21,954	450,000	450,000	5%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**1,184,889**	**59,230,000**	**59,230,000**	**2%**
3112	Qalabka iyo Mashiinadda	1,184,889	59,230,000	59,230,000	2%
70232	Mashruuca GW4R	561,912	6,269,091	6,269,091	9%
21	**Mushaarka Shaqaalaha**	**5,200**	**24,000**	**24,000**	**22%**
2113	Gunnoyin Lacag Cadaan ah	5,200	24,000	24,000	22%
22	**Isticmaalka Agabka iyo Adeegga**	**359,887**	**2,910,091**	**2,910,091**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	-	23,400	23,400	0%
2223	Shidaalka iyo Saliidaha	-	21,600	21,600	0%
2224	Agabka iyo Alaabaha	1,800	34,000	34,000	5%
2225	Dayactir iyo Hagaajin	900	34,000	34,000	3%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	328,652	2,531,679	2,531,679	13%
2243	Adeegyadda Bangiga	10,845	50,000	50,000	22%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	18,000	18,000	92%
26	**Deeqaha**	**196,825**	**3,050,000**	**3,050,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**285,000**	**285,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	113,339	1,897,938	1,897,938	6%
21	**Mushaarka Shaqaalaha**	**9,300**	**62,400**	**62,400**	**15%**
2113	Gunnoyin Lacag Cadaan ah	9,300	62,400	62,400	15%
22	**Isticmaalka Agabka iyo Adeegga**	**104,039**	**1,102,929**	**1,102,929**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%

2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	103,000	828,104	828,104	12%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,050	1,050	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**732,609**	**732,609**	**0%**
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	20,604	16,983,117	16,983,117	0%
22	**Isticmaalka Agabka iyo Adeegga**	**20,604**	**636,190**	**636,190**	**3%**
2211	Kharashka Safarka iyo Shirarka	20,604	38,000	38,000	54%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	28,000	28,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	274,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**16,346,927**	**16,346,927**	**0%**
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**7,995,352**	**55,131,044**	**55,131,044**	**15%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	7,828,431	50,347,552	50,347,552	16%
21	**Mushaarka Shaqaalaha**	**395,865**	**1,052,800**	**1,052,800**	**38%**
2113	Gunnoyin Lacag Cadaan ah	395,865	1,052,800	1,052,800	38%
22	**Isticmaalka Agabka iyo Adeegga**	**3,115,299**	**16,721,378**	**19,121,378**	**19%**
2211	Kharashka Safarka iyo Shirarka	745,703	1,524,818	474,818	49%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	72,000	445,280	145,280	16%
2223	Shidaalka iyo Saliidaha	16,789	103,320	103,320	16%
2224	Agabka iyo Alaabaha	244,977	431,940	131,940	57%
2225	Dayactir iyo Hagaajin	29,955	217,900	117,900	14%
2231	Kirooyin	787,200	1,120,000	1,120,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,025,475	10,049,000	14,549,000	10%
2243	Adeegyadda Bangiga	100,500	303,320	103,320	33%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	92,700	188,400	38,400	49%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
25	**Kabka**	**-**	**5,280,000**	**1,280,000**	**0%**
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	5,280,000	1,280,000	0%
26	**Deeqaha**	**1,295,526**	**17,794,654**	**21,794,654**	**7%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,295,526	16,711,801	20,711,801	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**3,021,742**	**9,498,720**	**7,098,720**	**32%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,185,000	2,685,000	0%
3112	Qalabka iyo Mashiinadda	3,021,742	4,120,000	2,720,000	73%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	166,921	4,783,492	4,783,492	3%
21	**Mushaarka Shaqaalaha**	**1,650**	**26,400**	**30,600**	**6%**
2113	Gunnoyin Lacag Cadaan ah	1,650	26,400	30,600	6%
22	**Isticmaalka Agabka iyo Adeegga**	**165,271**	**3,917,092**	**2,831,892**	**4%**
2211	Kharashka Safarka iyo Shirarka	13,831	136,000	424,000	10%
2221	Hawlaha Guud	-	28,800	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	976	24,000	24,000	4%
2224	Agabka iyo Alaabaha	554	7,200	7,200	8%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	12,600	50,400	-	25%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	137,310	2,499,200	1,271,000	5%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	12,000	0%
2245	General Life Insurance	-	50,000		
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	**840,000**	**1,921,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	**-**	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	-	260,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	**-**	**0%**
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**107,868**	**12,431,641**	**12,431,641**	**1%**
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	107,868	12,431,641	12,431,641	1%

21	**Mushaarka Shaqaalaha**	**-**	**16,000**	**16,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**107,868**	**4,026,492**	**4,026,492**	**3%**
2211	Kharashka Safarka iyo Shirarka	2,170	70,000	70,000	3%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	103,500	3,763,492	3,763,492	3%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**8,389,149**	**8,389,149**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**764,395**	**15,169,900**	**15,169,900**	**5%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	764,395	15,169,900	15,169,900	5%
21	**Mushaarka Shaqaalaha**	**18,000**	**72,000**	**72,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	18,000	72,000	72,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**509,515**	**9,797,900**	**9,797,900**	**5%**
2211	Kharashka Safarka iyo Shirarka	41,412	360,000	360,000	12%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	7,685	18,000	18,000	43%
2224	Agabka iyo Alaabaha	10,348	48,000	48,000	22%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	414,777	7,514,500	7,514,500	6%
2243	Adeegyadda Bangiga	17,294	225,000	225,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**236,880**	**5,300,000**	**5,300,000**	**4%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashiinadda	236,880	1,000,000	1,000,000	24%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%

030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**416,302**	**11,786,120**	**11,786,120**	**4%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	416,302	11,786,120	11,786,120	4%
21	**Mushaarka Shaqaalaha**	**8,400**	**36,000**	**36,000**	**23%**
2113	Gunnoyin Lacag Cadaan ah	8,400	36,000	36,000	23%
22	**Isticmaalka Agabka iyo Adeegga**	**321,853**	**8,370,845**	**8,718,120**	**4%**
2211	Kharashka Safarka iyo Shirarka	77,610	612,725	210,000	13%
2221	Hawlaha Guud	1,684	10,200	10,200	17%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	794	12,000	12,000	7%
2224	Agabka iyo Alaabaha	4,251	23,700	10,200	18%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	222,604	7,318,520	8,088,520	3%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	**Kharashaadka Kale**	**-**	**12,000**	**12,000**	**0%**
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**86,048**	**3,367,275**	**3,020,000**	**3%**
3112	Qalabka iyo Mashiinadda	86,048	3,367,275	3,020,000	3%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	**Mushaarka Shaqaalaha**	**-**	**8,500**	**8,500**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**1,467,500**	**1,467,500**	**0%**
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**350,000**	**350,000**	**0%**

3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**3,743,494**	**102,213,503**	**102,213,503**	**4%**
70217	Mashruuca RIP	319,885	31,981,055	31,981,055	1%
21	**Mushaarka Shaqaalaha**	**-**	**17,920**	**17,920**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	**Isticmaalka Agabka iyo Adeegga**	**319,885**	**6,364,963**	**6,364,963**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	313,061	5,141,095	5,141,095	6%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**25,598,173**	**25,598,173**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	2,934,220	37,582,448	37,582,448	8%
21	**Mushaarka Shaqaalaha**	**4,200**	**18,600**	**18,600**	**23%**
2113	Gunnoyin Lacag Cadaan ah	4,200	18,600	18,600	23%
22	**Isticmaalka Agabka iyo Adeegga**	**589,646**	**3,327,732**	**3,327,732**	**18%**
2211	Kharashka Safarka iyo Shirarka	9,600	882,960	882,960	1%
2221	Hawlaha Guud	445	5,400	5,400	8%
2222	Isgaarsiinta	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	87,000	147,060	147,060	59%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	484,788	1,762,040	1,762,040	28%
2243	Adeegyadda Bangiga	7,813	168,900	168,900	5%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,500	2,500	0%
2245	Caymiska Dadka Guud	-	2,472	2,472	0%
26	**Deeqaha**	**2,340,374**	**33,280,988**	**33,280,988**	**7%**

2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	190,099	2,351,647	2,351,647	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,150,275	30,929,341	30,929,341	7%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**955,128**	**955,128**	**0%**
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	489,389	32,650,000	32,650,000	1%
21	**Mushaarka Shaqaalaha**	**19,000**	**150,000**	**150,000**	**13%**
2113	Gunnoyin Lacag Cadaan ah	19,000	150,000	150,000	13%
22	**Isticmaalka Agabka iyo Adeegga**	**470,389**	**32,050,000**	**32,050,000**	**1%**
2211	Kharashka Safarka iyo Shirarka	95,793	800,000	800,000	12%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	2,630	500,000	500,000	1%
2224	Agabka iyo Alaabaha	9,480	300,000	300,000	3%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	250,000	250,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,000	250,000	250,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	274,486	29,000,000	28,950,000	1%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	**Deeqaha**	**-**	**150,000**	**150,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**300,000**	**300,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**13,877,002**	**87,686,128**	**87,686,128**	**16%**
70225	Mashruuca RCRF III	172,490	5,418,260	5,418,260	3%
21	**Mushaarka Shaqaalaha**	**116,160**	**546,400**	**546,400**	**21%**
2114	Kharshaadka kale ee Shaqaalaha	116,160	546,400	546,400	21%
22	**Isticmaalka Agabka iyo Adeegga**	**56,330**	**4,871,860**	**882,600**	**1%**
2211	Kharashka Safarka iyo Shirarka	-	200,000	200,000	0%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	21,000	21,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,330	4,376,020	386,760	1%
28	**Kharashaadka Kale**	**-**	**0**	**3,989,260**	**0%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	6,734,917	47,371,268	47,371,268	14%
21	**Mushaarka Shaqaalaha**	**37,200**	**161,100**	**45,000**	**23%**
2113	Gunnoyin Lacag Cadaan ah	37,200	161,100	45,000	23%
22	**Isticmaalka Agabka iyo Adeegga**	**535,816**	**8,377,500**	**8,493,600**	**6%**
2211	Kharashka Safarka iyo Shirarka	10,244	1,073,900	1,280,000	1%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	50,200	10,200	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	31,400	31,400	0%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	18,150	90,000	90,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	485,954	6,450,000	6,450,000	8%
2243	Adeegyadda Bangiga	21,468	80,000	30,000	27%
26	**Deeqaha**	**433,196**	**1,800,000**	**1,800,000**	**24%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	433,196	1,800,000	1,800,000	24%
28	**Kharashaadka Kale**	**5,728,705**	**36,927,668**	**36,927,668**	**16%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	5,728,705	36,927,668	36,927,668	16%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,000**	**105,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	6,969,596	34,896,600	34,896,600	20%
21	**Mushaarka Shaqaalaha**	**28,800**	**75,600**	**75,600**	**38%**
2113	Gunnoyin Lacag Cadaan ah	28,800	57,600	57,600	50%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**940,796**	**5,221,000**	**5,221,000**	**18%**
2211	Kharashka Safarka iyo Shirarka	6,700	260,000	260,000	3%
2221	Hawlaha Guud	18,600	84,000	84,000	22%
2222	Isgaarsiinta	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	5,340	54,000	54,000	10%
2224	Agabka iyo Alaabaha	48,600	189,000	189,000	26%
2225	Dayactir iyo Hagaajin	65,359	234,726	10,000	28%
2231	Kirooyin	18,330	180,000	180,000	10%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,075,274	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	765,057	2,970,000	2,970,000	26%
2243	Adeegyadda Bangiga	12,809	88,000	88,000	15%

2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	**Kharashaadka Kale**	**6,000,000**	**27,500,000**	**27,500,000**	**22%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	6,000,000	27,500,000	27,500,000	22%
26	**Deeqaha**	**-**	**1,500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**600,000**	**600,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**1,952,831**	**68,186,116**	**68,186,116**	**3%**
70225	Mashruuca RCRF III	47,285	600,000	600,000	8%
22	**Isticmaalka Agabka iyo Adeegga**	**47,285**	**600,000**	**600,000**	**8%**
2211	Kharashka Safarka iyo Shirarka	3,340	328,000	328,000	1%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	43,945	206,000	206,000	21%
70226	Mashruuca SoEcHCP	1,033,583	17,142,030	17,142,030	6%
22	**Isticmaalka Agabka iyo Adeegga**	**290,957**	**3,585,526**	**3,585,526**	**8%**
2211	Kharashka Safarka iyo Shirarka	8,383	633,466	633,466	1%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,626	199,030	199,030	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	258,445	2,343,400	2,343,400	11%
2243	Adeegyadda Bangiga	22,503	253,330	253,330	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,200	1,200	0%
26	**Deeqaha**	**742,627**	**13,304,204**	**13,304,204**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	742,627	6,268,838	6,268,838	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**252,300**	**252,300**	**0%**
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	63,143	21,830,574	21,830,574	0%
22	**Isticmaalka Agabka iyo Adeegga**	**63,143**	**20,733,804**	**20,733,804**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	209,515	209,515	0%
2221	Hawlaha Guud	-	3,000	3,000	0%

2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	63,143	901,520	901,520	7%
2243	Adeegyadda Bangiga	-	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	700	700	0%
26	**Deeqaha**	**-**	**1,039,920**	**1,039,920**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**56,850**	**56,850**	**0%**
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	-	10,850	10,850	0%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	71,928	730,500	730,500	10%
21	**Mushaarka Shaqaalaha**	**-**	**172,000**	**172,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	172,000	172,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**71,928**	**478,500**	**478,500**	**15%**
2211	Kharashka Safarka iyo Shirarka	7,720	56,000	56,000	14%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	18,138	130,000	130,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	44,000	250,000	250,000	18%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**80,000**	**80,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	149,899	9,372,764	9,372,764	2%
21	**Mushaarka Shaqaalaha**	**-**	**120,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**56,059**	**3,402,005**	**3,402,005**	**2%**
2211	Kharashka Safarka iyo Shirarka	620	127,889	127,889	0%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%

2241	Kharashaadka Waxbarashada iyo Tababaradda	32,842	2,485,678	2,485,678	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	19,500	210,899	210,899	9%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	**Deeqaha**	**93,840**	**3,200,000**	**3,200,000**	**3%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	93,840	1,200,000	1,200,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,650,759**	**2,650,759**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	586,993	18,510,248	18,510,248	3%
21	**Mushaarka Shaqaalaha**	**88,200**	**570,000**	**120,000**	**15%**
2113	Gunnoyin Lacag Cadaan ah	88,200	570,000	120,000	15%
22	**Isticmaalka Agabka iyo Adeegga**	**147,558**	**7,247,248**	**7,697,248**	**2%**
2211	Kharashka Safarka iyo Shirarka	18,600	1,358,000	1,358,000	1%
2221	Hawlaha Guud	13,880	150,000	150,000	9%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	25,638	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	89,440	500,000	500,000	18%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	**Deeqaha**	**351,235**	**5,800,000**	**5,800,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	351,235	1,600,000	1,600,000	22%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**4,893,000**	**4,893,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,500,000	4,500,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**958,670**	**121,648,045**	**121,648,045**	**1%**
70216	Mashruuca Baxnaano	736,751	117,000,000	117,000,000	1%

21	**Mushaarka Shaqaalaha**	**117,780**	**500,000**	**500,000**	**24%**
2113	Gunnoyin Lacag Cadaan ah	117,780	500,000	500,000	24%
22	**Isticmaalka Agabka iyo Adeegga**	**618,971**	**36,300,000**	**36,300,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	11,800	7,300,000	7,300,000	0%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	6,360	400,000	400,000	2%
2223	Shidaalka iyo Saliidaha	5,750	300,000	300,000	2%
2224	Agabka iyo Alaabaha	17,500	1,200,000	1,200,000	1%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	32,000	1,450,000	1,450,000	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	528,087	20,100,000	20,100,000	3%
2243	Adeegyadda Bangiga	12,735	2,050,000	2,050,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	-	500,000	500,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	**Faa'iidooyinka Bulshada**	**-**	**77,000,000**	**77,000,000**	**0%**
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	77,000,000	77,000,000	0%
26	**Deeqaha**	**-**	**1,000,000**	**1,000,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,000,000	1,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,200,000**	**2,200,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,600,000	1,600,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	221,919	4,648,045	4,648,045	5%
22	**Isticmaalka Agabka iyo Adeegga**	**221,919**	**2,092,796**	**2,092,796**	**11%**
2211	Kharashka Safarka iyo Shirarka	-	93,548	93,548	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	238,628	238,628	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	219,544	1,585,408	1,585,408	14%
2243	Adeegyadda Bangiga	2,375	6,774	6,774	35%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,555,249**	**2,555,249**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
	Wadarta Kharashaadka Mashaariicda	**54,474,650**	**728,299,460**	**731,660,654**	**7%**