

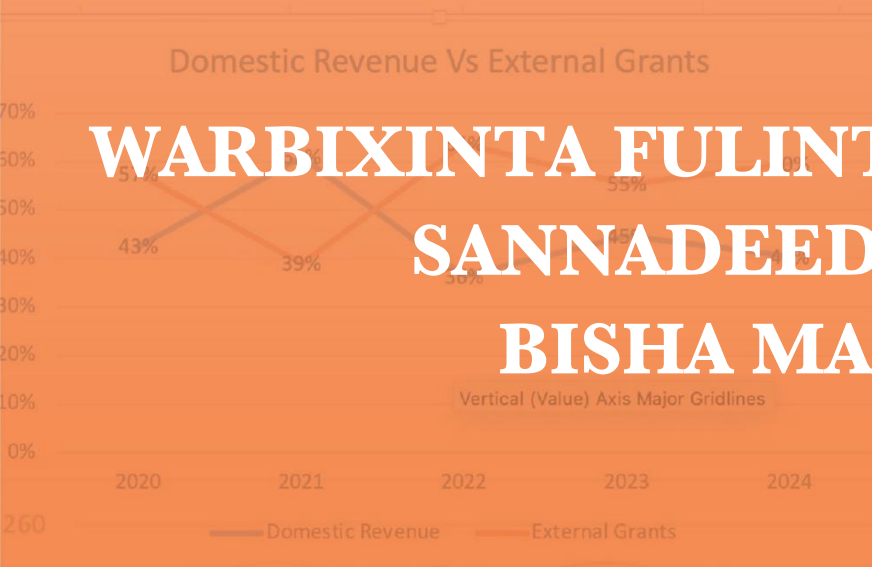


DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHHA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA 2025 BISHA MAARSO



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



WARBIXINTA FULINTA MIISAANIYADDA

Bisha Maarso 2025

WAXAA SOO SAARAY WARBIXINTAAN XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxay isbarbardhig ku samaynaysaa dhabta dakhliga lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey sannadka gudhiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashka Dawladda. Waxayna waafaqsan tahay miisaaniyadda sannadka 2025 oo ay ansixiyeen laba aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Dakhliga Gudaha ayaa 32% ka ah wadarta miisaaniyadda dakhliga dawladda, halka deeqaha dibadda oo isugu jira kab miisaaniyaddeed iyo mashaariic ay ka yihiin 68% wadarta dakhliga miisaaniyad sannadeedka 2025. Miisaaniyadda kharashaadka joogtada ah ay 46% ka ah wadarta miisaaniyadda kharashaadka guud, halka Miisaaniyadda kharashaadka mashaariicda ka tahay 54% wadarta miisaaniyadda Kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Maarso 2025 ayaa ahaa \$94M, wuxuuna ka badan yahay 2% Iskudarka dakhliga gudaha ee la helay bilaha Janaayo iyo Maarso 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo iyo Maarso 2025 aya ahayd \$65M oo ka badan 144% iskubiirinta deeqaha dibadda la helay bilaha Jaanaayo ilaa Maarso 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Jaanaayo ilaa Maarso 2025 ayaa ahayd \$187M waxayna ka badan tahay 48% wadarta kharashaadka guud ee la bixiyey bilaha Jaanaayo iyo Maarso 2024.

Warbixintaan ayaa ka koobnaan doonto saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doono dhabta dakhliga dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bilaha Jaanaayo iyo Maarso 2025, iyadoo loo fiirinaayo waafaqsanaanta sida lagu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa faahfaahinta isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu faahfaahin doonaa isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Miisaaniyadda Asalka ee wadarta dakhliga ayaa ah \$1,331,969,583 oo la filaayo in ay dawladda soo uruuriyo sannad maaliyadeedka 2025 gudihiisa. Miisaaniyadda Dakhliga Gudaha aya ah \$430,341,430 oo **32%** ka ah wadarta miisaaniyadda, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay \$901,628,154 oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Dakhliga MAR 2025	Iskudarka Dakhliga Jan-Mar 2025	Kutalagalka Hore	% Fulinta Jan-Mar
Dakhliga Gudaha & Deeqaha Dibada	\$69,138,128	\$159,021,626	\$1,331,969,583	12%
Dakhliga Gudaha	34,910,198	93,890,358	430,341,430	22%
Canshuuraha	26,174,217	67,990,845	295,289,259	23%
Canshuurta Dakhliga & Faa'iidooyinka	6,169,643	16,123,147	38,031,213	42%
Canshuurta Adeegga & Agabka	4,797,670	12,286,455	56,111,497	22%
Canshuurta Ganacsiga Dibadda	13,997,597	37,427,276	186,211,437	20%
Canshuuraha Kale	1,209,307	2,153,966	14,935,112	14%
Dakhliyada Kale	8,735,981	25,899,513	135,052,170	19%
DEEQAHA DIBADDA	34,227,930	65,131,268	901,628,154	7%
Deeqaha laba dhinac	929,713	10,287,693	42,000,000	24%
Deeqaha Dhinacyada badan	33,298,217	54,843,575	859,628,154	6%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Jan - Maarso 2025

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga la helay bilaha Janaayo ilaa Maarso iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha March ayaa ah \$69M, dakhliga Gudaha waxaa ka soo xarooday \$35M una dhiganta **50%** wadarta dakhliga la helay bisha Maarso, Deeqaha dibadda ayaa la helay **\$34M** oo u dhiganta **50%** wadarta dakhliga la helay bisha Maarso 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa Maarso ayaa ah \$159M oo ah **12%** miisaaniyad sannadeedka 2025. Dakhliga Gudaha aya lasoo uruuriyey \$94M oo u dhiganta **22%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha dibadda ayaa la helay \$65M oo u dhiganta **7%** miisaaniyad sannadeedka deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo iyo Maarso dakhli dhan \$16M oo u dhigma 42% miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la helay \$12M oo ah 22% miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa la helay \$37M oo u dhiganta 20% miisaaniyad sannadeedka 2025.

Deeqaha laba dhinac ayaa la helay bilaha Janaayo iyo Maarso dakhli dhan \$10M oo 24% ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaa la helay \$54.9M oo u dhiganta 6% miisaaniyadda sannadka 2025.

DAKHLIGA DAWLADDA BISHA MAARSO 2025 & 2024

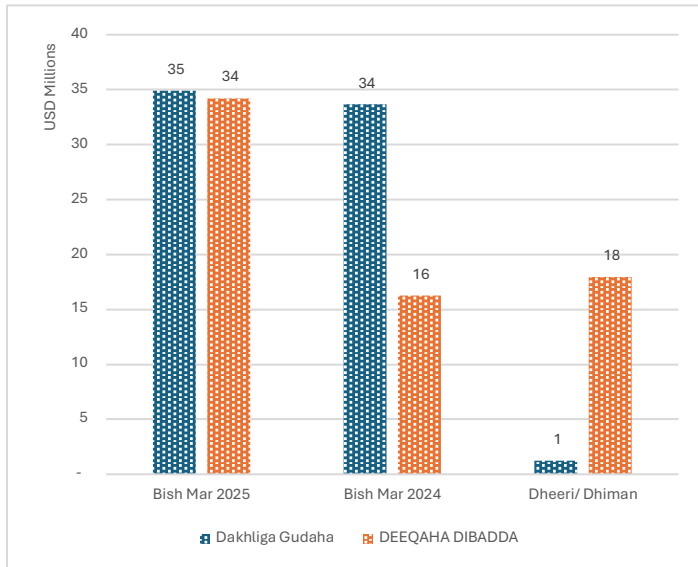
Dakhliga dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dakhliga dawladdu heshay bisha Maarso ee sannadaha 2025 iyo 2024.

Faah-Faahin	Dakhliga Mar 2025	Dakhliga Mar 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadadda	\$69,138,128	\$49,946,225	38%
Dakhliga Gudaha	34,910,198	33,678,640	4%
Dakhliga Canshuuraha	26,174,217	25,137,182	4%
Canshuurta Dakhliga & Faa'iidooyinka	6,169,643	4,139,849	49%
Canshuurta Adeegga & Agabka	4,797,670	4,160,004	15%
Canshuurta Ganacsiga Dibadda	13,997,597	16,252,107	-14%
Canshuuraha Kale	1,209,307	585,222	107%
Dakhliyada Kale	8,735,981	8,541,458	2%
Dakhliga Hantida	40,153	30,880	30%
Dakhliga libka Agabka iyo Adeegga	8,607,210	8,481,075	1%
Ganaaxa, Ciqaabta	88,618	29,503	200%
DEEQAHA DIBADDA	34,227,930	16,267,585	110%
Deeqaha laba dhinac	929,713	1,516,708	-39%
Deeqaha Dhincacyada badan	33,298,217	14,750,877	126%

Shaxda 2^{aad}: Dhabta Dakhliga Mar 2025 & 2024

Sida ka muuqato shaxda 2^{aad} dakhliga dawladda ayaa kordhay bisha Maarso 2025, wuxuuna ka badan yahay 38% wadarta dakhliga dawladda ee la helay bisha Mar 2024. Dakhliga gudaha ayaa kordhay 4% bisha Maarso 2025, deeqaha dibadda ayaa kordhay 110% marka la barbardhigo deeqda dawladda ee la helay bisha Maarso 2024.

Kororka ugu badan waxaa laga helay deeqaha dibadda oo kordhay 110% deeqda la helay bisha Maarso 2025. Deeqaha dibadda ka mid ma ahan dakhliyada sida joogta ah loo helo sida dakhliga gudaha oo loo soo uruuriyo si maalinle ah. inta badan waxaa la helaa xiliyo kala duwan, waxaa saamayn ku leh sida ay mashaariicda ugu baahdaan lacago cadaan ah, ama hay'daha bixiya kab miisaaniyadeed xiliga ay soo fasaxaan deeqda ay dawladda siinayaan.



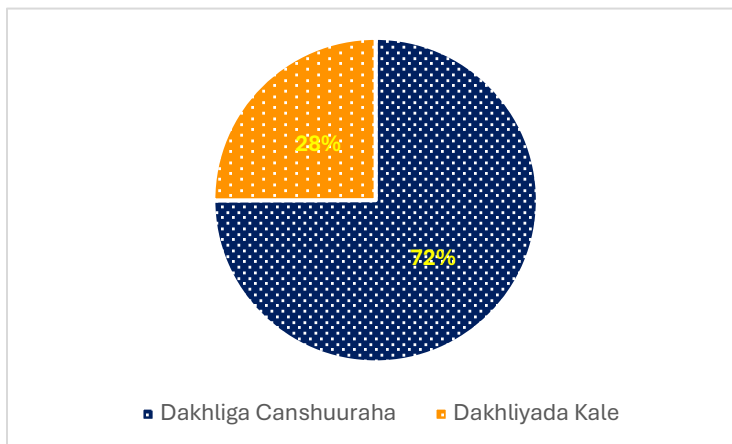
Jaantuska 1^{aad}: Dakhliga Dawladda Maarso - 2025 & 2024

Sida ka muuqata Jaantuska 1^{aad} Dakhliga Gudaha ee la helay bisha Maarso 2025 ayaa ka badan \$1M dakhliga gudaha ee la helay bisha Maarso 2024. Deeqaha dibaada ee la helay bisha Maarso 2025 waxay \$18M ka badan deeqaa dibadda ee la helay bisha Maarso 2024.

Bisha Maarso 2025, deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay dakhli ku dhaw 929K, Bangiga Adduunka oo laga helay lacag ka badan 32M iyo Bangiga Horumarinta Afrika 743K bisha Maarso 2025.

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ah \$430M, waxaana la helay bilaha Janaayo & Maarso 2025 dakhli dhan \$94M oo u dhiganta 22% miisaaniyad sannadadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Maarso ee sannadka 2025 ayaa 2% ka badan dakhliga gudaha ee la helay bilaha Janaayo ilaa Maarso ee sannadka 2024.



Jaantuska 2^{aad}: Qaybaha Dakhliga Gudaha Mar, 2025 & 2024

Dakhliga Canshuuraha ee la healy bisha Maarsha 2025 ayaa kordhay 4% marka la barbardhigo dakhliga canshuuraha ee la helay bisha Maarso 2024, halka dakhliyada kale ee la helay bisha Maarso ee sannadka 2025 aysan jirin koror ama naaqs marak loo fiiriyo dakhliyada kale ee la helay bisha Maarso 2024.

Sida ka muuqata jaantuska 2^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa maarso ee sannadka 2025, wuxuu 72% kasoo

xarooday dakhliga cashuuraha, halka 25% kasoo xarooday dakhliyada kale.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeega, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Kharashka Jan-Mar 2025	Kharashka Jan-Mar 2024	Koror/ Naaqus
Dakhliga Gudaha	93,890,358	91,713,350	2%
Canshuuraha	67,990,845	65,767,125	3%
Canshuurta Dakhliga & Faa'iidooyinka	16,123,147	8,781,565	84%
Canshuurta Agabka & Adeegga	12,286,455	12,493,168	-2%
Canshuurta Ganacsiga Dibadda	37,427,276	42,721,088	-12%
Canshuuraha Kale	2,153,966	1,771,303	22%
Dakhliyada Kale	25,899,513	25,946,225	0%
Dakhliga Hantida	180,150	197,580	-9%
Dakhliga libka Agabka iyo Adeegga	25,506,192	25,676,598	-1%
Ganaaxa, Ciqaabta	213,171	72,047	196%

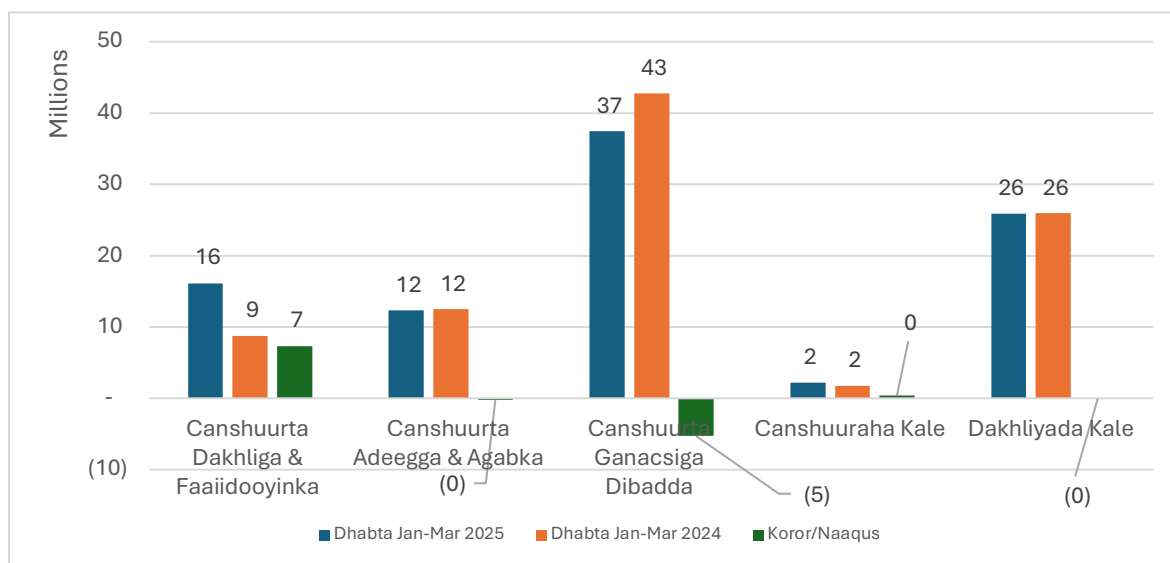
Shaxda 3^{aad}: Iskudarka Dakhliga Gudaha ee Jan-Mar ee Sannadaha 2025 & 2024

Sida ka muuqata shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay 196% bilaha Janaayo ilaa Maarso 2025, bilaha Jan-Maarlo ee sannadka 2025 ayaa la helay dakhli dhan 213K, halka bilaha Janaayo ilaa Maarso ee sannadka 2024 la helay dakhli dhan 72K.

Canshuurta Dakhliga iyo Faa'iidooyinka ayaa kordhay 84% bilaha Jan-Maarlo sannadka 2025, Waxaana la helay dakhli dhan \$16M, halka bilaha Janaayo ilaa Maarso ee sannadka 2024 la helay dakhli ka hooseeyo sanaddkii hore; waxaana la helay dakhli dhan \$9M.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Maarso ee sannadka 2025 ayaa 22% uu kordhay marka la barbardhigo canshuurihii kale la helay bilaha Janaayo ilaa Marso ee sannadka 2024. Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa Marso ee sannadka 2025 ayaa ka hooseeyaa 9% dakhligii hantida ee la helay bilaha Janaayo ilaa Marso ee sannadka 2024.

Canshuurta Agabka iyo Adeega ayaa hoos u dhacay, waxaana la helay bilaha Jan-Maarlo dakhli dhan \$12M ee sannadka 2025, wuxuuna hoos u dhacay 2% dakhligii la helay bilaha Janaayo ilaa Maarso ee sannadka 2024.



Jaantuska 3^{aad}: Qaybaha Dakhliga Canshuuraha Jan-Mar, 2025 & 2024

Sida ka muuqato jaantuska 3^{aad} oo soo bandhigaayo isbarbardhigaayo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Maarso ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaqska qaybaha dakhliga canshuuraha marka la barbardhigo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Maarso ee sannadaha 2025 iyo 2024.

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Sida Ka muuqata jaantuska 3^{aad}, Bilaha Janaayo ilaa Maarso ee sannadka 2025 waxaa la soo uruuriyey dakhli dhan \$16M oo ka badan 84% wadarta Canshuurta Dakhliga iyo faa'iidada ee la soo uruuriyey bilaha Janaayo ilaa Maarso 2024. Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay 24% dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Maarlo ee sannadaha 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo canshuurta faa'iidada shirkadaha.

Canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah waxaa laga helay bilaha Jan-Maarlo 2025 dhakhli dhan \$6.6M oo dhiganta 41% wadarta Canshuurta Dakhliga iyo Faa'iidada ee la helay bilaha Jan-Maarlo 2025. Canshuurta dakhliga kirooyinka iyo Canshuurta faa'iida shirkadaha ayaa laga helay \$9.5M oo dhiganta 59% wadarta Canshuurta Dakhliga iyo Faa'iidada ee la helay bilaha Janaayo ilaa Maarso 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la helay bilaha Jan-Maarlo dakhli dhan \$12M oo 2% ka hoseeya iskudarka dakhliga la helay bilaha Janaayo ilaa Maaraaso 2024. Waxayna ka tahay 18% wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaa ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada. Canshuurta gadista ee badeecadaha kasoo daga dekadaha ayaa laga helay bilaha Jan-Maarlo 2025 \$6M oo u dhiganta 50% wadarta Canshuurta Agabka iyo Adeega, halka canshuurta gedista ee laga qaado suuqyada magaalada laga helay

\$4.9M oo u dhiganta 40% wadarta Canshuurta Agabka iyo Adeega, Canshuuraha Wado-marista iyo Nootaayoooyinka ayaa laga helay \$1.3M oo u dhiganta 10% wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bilaha Jan-Maarlo 2025.

CANSHUURTA GANACSIGA DIBADDA

Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaaradaha Muqdishu. Waana dakhliga ugu muhiimsan dakhliga dawladda kasoo galo gudaha dalka.

Bilaha Janaayo ilaa Maarlo ee sannadka 2025 waxaa ka soo xarooday dakhli dhan \$37M oo u dhiganta 55% wadarta Dakhliga Canshuuraha, waxayna ka tahay 63% wadarta miisaaniyad sannadeedka dakhliga Canshuuraha.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah \$15M, waxaana ka soo xarooday bilaha Jan-Maarlo 2025 dhakhli dhan 2M oo dhiganta 14% miisaaniyad sannadeedka Canshuuraha Kale. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegayaasha ganacsiga iyo furdooyinka.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekadda iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarootay bilaha Jan ilaa Maarlo 2025 dakhli dhan \$26M. Majirin koror badan dakhliyada kale ee la helay bilaha Janaayo ilaa Maarlo ee sannadaha 2025 iyo 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Janaayo ilaa Maarlo 2025, waxaa \$10.4M oo dhiganta 40% wadarta dakhliyada kale kasoo xarootay adeegyada maamul dawladda ka bixiso Dekadda iyo Groonka diyaaradaha Magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarootay dakhli dhan \$4M oo dhiganta 16% wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay \$5.4M oo dhiganta 21% wadarta Dakhliyada Kale ee la helay bilah Janaayo iyo Maarlo 2025. Khidmaha Isgaarsiinta ayaa laga helay \$2.4M oo u dhiganta 9% wadarta dakhliyada kale.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah 68% wadarta dakhliga miisaaniyadda dawladda, waxaa la helay \$65M oo u dhiganta 7% miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Maarlo 2025 ayaa kordhay 144%, makra loo fiiriyo wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Maarlo 2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan \$54M oo 160% ka badan deeqaha dhinacyada badan ee la helay bilaha Janaayo iilaa Maarlo 2024. Deeqaha laba dhinac ah ayaa la helay \$10M oo ka badan 82% wadarta deeqaha laba dhinac ah ee la helay bilaha Janaayo ilaa Maarlo 2024.

Faah-Faahin	Kharashka Jan-Mar 2025	Kharashka Jan-Mar 2024	Koror/Naaqus
DEEQAHA DIBADDA	65,131,268	26,698,352	144%
Deeqaha laba dhinac	10,287,693	5,641,619	82%
Deeqaha Dhincacyada badan	54,843,575	21,056,733	160%

Shaxda 4^{aad}: Deeqaha Dibadda Jan-Mar 2025 iyo 2024

Deeqaha dibadda waxay isugu jirataa deeq kab miisaaniyadeed oo ay dawladdu ka hesho hay'ado caalami ah iyo dawladda kabo miisaaniyadda dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariic laga fuliyo dalka gudahiisa.

DHABTA KHARASHAADKA IYO MIISAANIYADDA SANNADKA 2025

Faah-Faahin	Dhabta Mar 2025	Dhabta Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalgalka Danbe
KHARASHKA GUUD	100,108,457	186,666,830	1,359,714,328	1,359,714,328	14%
Kharashaadka Joogtada	57,754,229	136,027,040	631,326,201	628,053,674	22%
Mushaarka Shaqaalaha	34,526,838	89,847,577	365,796,085	365,755,765	25%
Isticmaalka Agabka & Adeega	11,549,771	23,513,309	137,064,239	139,587,608	17%
Dulsaarka	168,705	1,088,587	13,800,000	13,800,000	8%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	8,044,342	12,003,409	90,641,266	91,641,266	13%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	3,464,574	9,574,158	24,024,610	17,269,034	55%
Kharashaadka Mashaariicda	42,354,228	50,639,790	728,388,127	731,660,654	7%
Mushaarka Shaqaalaha	674,090	807,035	4,728,740	4,244,860	19%
Isticmaalka Agabka & Adeega	14,867,543	18,860,081	259,142,076	256,865,498	7%
Kaalmo Dhaqaale	-	83,908	14,620,000	13,280,000	1%
Deeqaha	9,440,266	13,173,647	143,022,709	147,022,709	9%
Faa'idada Bulshada	-	-	77,000,000	77,000,000	0%
Kharashaadka Kale	11,728,705	11,728,705	64,427,668	68,416,928	17%
Hantida aan Maaliyadda ahayn	5,643,624	5,986,414	165,446,934	164,830,659	4%

Shaxda 5^{aad}: Dhabta Jan-Mar 2025 & Miisaaniyadda Kharashaadka Guud Dawladda,

Kharashaadka dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka dawlada ee laga maalgaliyo Dakhliga Gudaha iyo kabka miisaaniyadadeed oo ay dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka joogta ah ee socodsiina hawalaha dawladda, sida mushaaraadka shaqaalaha Dawladda, isticmaalka agabka iyo adeega ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kab mashaariicda ee dawladda ka hesho deeqaha dibadda.

Sida ka muuqata shaxda 4^{aad} waxaa la bixiyey bisha Maarso 2025 kharash dhan \$100M, kharashaadka joogtada ah waxaa lag bixiyey \$57M oo u dhiganta 58% wadarta kharashaadka guud, kharashaadka mashaariicdana waxaa la bixiyey \$42M oo u dhiganta 42% wadarta kharashaadka guud ee la bixiyey bisha Maarso 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Maarso waxaana la bixiyey \$34M oo u dhiganta 60% wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo adeega ayaa la bixiyey \$12M oo u dhiganta 20% wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2025.

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa Maarso 2025 ayaa ahayd \$187M oo u dhiganta 14% miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey \$136M oo u dhiganta 22% miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey \$50M oo u dhiganta 7% miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

Mushaaraadka shaqaalaha dawladda ayaa la bixiyey \$89M oo u dhigant 25% miisaaniyadda Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay 66% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey \$23M oo u dhiganta 17% miisaaniyadda isticmaalka agabka iyo adeega ee kharashaadka joogtada ah. Wuxuuna 17% ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iisbsashada hantida aan maaliyadda ahayn ayaa la bixiyey \$9M oo u dhiganta 55% miisaaniyadda sannadka ee kharashaadka joogtada ah, wuxuuna ka yahay 7% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa Maarso 2025.

Iskudarka Kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa Mar ayaa ahayd \$50M oo u dhiganta 7% miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka agabka iyo adeega ayaa la bixiyey \$18 oo u dhiganta 7% miisaaniyadda sannadka. Waxayna ka tahay 37% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey \$13M oo u dhiganta 9% miisaaniyadda sannadka, waxayna ka tahay 25% wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Maarso 2025.

Faahfaahin	Dhabta Mar 2025	Dhabta Mar 2024	Increase/ Decrease
Wadarta Kharashaadka Guud	100,108,457	57,100,503	75%
Kharashaadka Joogtada	57,754,229	45,126,515	28%
Mushaarka Shaqaalaha	34,526,838	32,735,129	5%
Isticmaalka Agabka & Adeega	11,549,771	8,223,394	40%
Dulsaarka	168,705	168,544	0%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	8,044,342	3,999,449	101%
Faa'iidada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	3,464,574	-	0%
Dib u bixin Daymaha/Horumaris	-	-	-
Kharashaadka Mashaariicda	42,354,228	11,973,988	254%
Mushaarka Shaqaalaha	674,090	265,305	154%
Isticmaalka Agabka & Adeega	14,867,543	7,278,232	104%
Kaalmo Dhaqaale	-	1,659,990	-100%
Deeqaha	9,440,266	2,168,002	335%
Faa'iidada Bulshada	-	-	0%
Kharashaadka Kale	11,728,705	-	0%
Hantida aan Maaliyadda ahayn	5,643,624	602,458	837%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha Mar 2025 iyo 2024

Sida ka muuqato shaxada 6^{aad} oo isbarbardhigaysa kharashaadkii la bixiyey bisha Maarso ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay 75% marka loo fiiriyo wadarta kharashaadka guud ee la bixiyey bisha Maarso ee sannadka 2024.

Kharashaadka joogtada ayaa la bixiye bisha Mar 2025, kharash dhan 57M oo ka badan 28% kharashaadka joogtada ah ee la bixiyey bisha Mar 2024. Kharashadka mashaariicda ayaa la bixiyey \$42M, waxay ka badan tahay 254% kharashaadka mashaariicda ee la bixiyey bisha Maarso 2024.

Mushaaraadka kharashaadka joogtada ah ee la bixiyey bisha Maarso 2025 ayaa ahaa \$34M oo 5% ka badan mushaaraadka kharashaadka joogtada ah ee la bixiyey bish Mar 2024.

Faahfaahin	Dhabta Jan-Mar 2025	Dhabta Jan-Mar 2024	Increase / Decrease
Wadarta Kharashaadka Guud	186,666,830	126,385,875	48%
Kharashaadka Joogtada	136,027,040	108,757,610	25%
Mushaarka Shaqaalaha	89,847,577	80,142,282	12%
Isticmaalka Agabka & Adeega	23,513,309	18,111,063	30%
Dulsaarka	1,088,587	920,544	18%
Kabka	-	-	0%
Deeqaha	12,003,409	9,583,721	25%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	9,574,158	-	0%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	50,639,790	17,628,265	187%
Mushaarka Shaqaalaha	807,035	420,225	92%
Isticmaalka Agabka & Adeega	18,860,081	10,009,972	88%
Kabka	83,908	1,659,990	-95%
Deeqaha	13,173,647	4,332,161	204%
Faa'idada Bulshada	-	-	0%
Other expenses	11,728,705	-	0%
Hantida aan Maaliyadda Ahayn	5,986,414	1,205,916	396%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Jan- Mar 2025 & 2024

Iskudarka kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso 2025 ayaa kordhay 48%, marka la barbarhigo kharashaadka guud ee la bixiyey bilaha Janaayo iyo Maarso 2024. Kharashaadka joogtada ah ayaa kordhay 25%, halka kharashaadka mashaariicda ay kordheen 187% kharashaadkii la bixiyey bilaha Janaayo ilaa Maarso 2025.

Mushaaraadka shaqaalaha ee la bixiye bilaha Janaayo ilaa Maarso 2025 ee laga bixiyey kharashaadka joogtada ah ayaa kordhay 12%, marka la barbarhigo mushaarka shaqaalaha ee la bixiye bilaha Janaayo ilaa Maarso 2024. Kharashaadka isticmaalka agabka iyo adeega ayaa kordhay 30% bilaha Janaayo ilaa Maarso 2025 marka la barbarhigo kharashaadka isticmaalka agabka iyo adeega ee la bixiyey bilaha Janaayo ilaa Maarso 2024.

Kharashaadka laga bixiyey mashaariicda, waxaa kororka ugu badan sameeyey soo iibsashada hantida aan maaliyadda ahayn oo korday 396% marka la barbarhigo kharashaadkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa Maarso 2024. Sido

kale waxaa aad kordhay deeqaha laga bixiye kharashaadka mashaariicda ee la bixiye bilaha Janaayo ilaa Maarso 2025 marka la barbardhigo deeqhii la bixiyey bilaha Janaayo ilaa Maarso 2024.

DHABTA KHARASHAADKA JANAAYO ILAA MAARSO, HAY'ADAHA DAWLADDA

Shaxda shannaad waxaa ka muuqda dhabta kharashadka guud ee dawladda ee la bixiyey bilaha Janaayo ilaa Maarso 2025, iyadoo loo kala saaray qaybaha shaqo ee loo kala qaybiyo hay'adaha dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa Maarso 2025, waxaa la bixiyey kharash dhan 186M oo u dhiganta 14% wadarta miisaaniyad sanadeedka kharashaadka Guud ee dawladda.

Faah-faahinta	Dhabta Mar 2025	Dhabta Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	\$100,108,457	\$186,666,830	\$1,359,714,328	\$1,359,714,328	14%
Kharashaadka Joogtada	57,754,229	136,027,040	631,326,201	628,053,674	22%
Hay'adaha Adeeg Maamulka	25,224,152	55,835,904	277,231,471	273,973,094	20%
Hay'adaha Adeeg Amniga	23,682,688	60,598,235	257,123,260	257,147,965	24%
Hay'daha Adeeg Dhaqaalaha	3,515,725	8,730,848	45,181,877	45,127,551	19%
Hay'adaha Adeeg Bulshada	5,331,664	10,862,053	51,789,592	51,805,063	21%
Kharashaadka Mashaariicda	42,354,228	50,639,790	728,388,127	731,660,654	7%
Hay'adaha Adeeg Maamulka	15,842,648	19,904,415	161,361,824	164,634,351	12%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	11,940,787	14,459,528	289,506,013	289,506,013	5%
Hay'daha Adeeg Bulshada	14,570,793	16,275,847	277,520,289	277,520,289	6%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTAD AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan \$136M oo u dhiganta 22% wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Kharashaadka joogtada ee la bixiye ayaa ahaa 73% ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso 2025.

Iskudarka bilaha Janaayo ilaa Maarso ayaa Hay'adaha Amniga lagu bixiyey \$60M oo u dhiganta 24% miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeega Maamulka ayaa lagu bixiyey \$55M oo u dhiganta 20% miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeega Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada ayaa lagu kala bixiyey \$8.7M oo u dhiganta 19% Hay'adaha Bulshada miisaaniyad ayaa lagu bixiye 11M oo udhiganta 21% sannadeedka Hay'adaha Dhaqaalaha iyo Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa Maarso 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday 45% wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Hay'adaha

maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday 41% kharashaadka, Ha'aydada Bulshada ayaa lagu bixiyey 8%, halka Hay'adaha dhaqaalaha lagu bixiyey 6% wadarta kharashaadka la bixiyey bilaha Janaayo ilaa Maarso 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey \$50M oo u dhiganta 7% miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay 27% wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso 2025

Mashaariicda hoos yimaad hay'adah maamulka ayaa lagu bixiyey \$20M una dhiganta 12% miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada dhaqaalaha ayaa lagu bixiyey \$14M oo u dhiganta 5% miisaaniyada mashaariicda ee hay'adaha dhaqaalaha.

Lifaaqa 1^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah, Jan-Mar 2025

Code	Decriptions	Iskudarka Kharshaadka Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010100	Xafiiska Madaxtooyada	2,684,723	12,417,171	12,529,086	22%
21	Mushaarka Shaqaalaha	1,657,130	6,550,197	6,662,112	25%
2111	Mushaarka - Lacag Cadaan ah	252,261	956,763	1,012,068	26%
2113	Gunnyoin Lacag Cadaan ah	1,390,559	5,536,194	5,592,804	25%
2114	Kharshaadka kale ee Shaqaalaha	14,310	57,240	57,240	25%
22	Isticmaalka Agabka iyo Adeegga	1,027,593	5,834,203	5,834,203	18%
2211	Kharashka Safarka iyo Shirarka	111,141	1,425,000	1,425,000	8%
2221	Hawlaha Guud	53,914	323,492	323,492	17%
2223	Shidaalka iyo Saliidaha	122,988	737,959	737,959	17%
2224	Agabka iyo Alaabaha	3,116	18,700	18,700	17%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	10,000	60,000	60,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	562,800	2,251,200	2,251,200	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	163,634	981,852	981,852	17%
26	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	6,791,711	27,949,571	27,893,681	24%
21	Mushaarka Shaqaalaha	5,562,110	22,419,330	22,363,440	25%
2111	Mushaarka - Lacag Cadaan ah	523,170	2,155,830	2,095,620	24%
2113	Gunnyoin Lacag Cadaan ah	5,038,940	20,263,500	20,267,820	25%
22	Isticmaalka Agabka iyo Adeegga	806,922	4,494,476	4,494,476	18%
2211	Kharashka Safarka iyo Shirarka	118,005	720,000	720,000	16%
2221	Hawlaha Guud	27,938	295,250	295,250	9%
2223	Shidaalka iyo Saliidaha	81,920	491,520	491,520	17%
2224	Agabka iyo Alaabaha	39,200	235,200	235,200	17%
2225	Dayactir iyo Hagaajin	41,920	251,526	251,526	17%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	376,140	2,257,380	2,257,380	17%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	422,679	1,035,765	1,035,765	41%
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	Xafiiska Aqalka Sare	1,571,976	8,003,196	7,973,196	20%
21	Mushaarka Shaqaalaha	1,177,176	4,723,296	4,723,296	25%
2111	Mushaarka - Lacag Cadaan ah	39,735	161,280	161,280	25%
2113	Gunnyoin Lacag Cadaan ah	1,137,441	4,562,016	4,562,016	25%
22	Isticmaalka Agabka iyo Adeegga	394,800	2,275,900	2,245,900	17%
2211	Kharashka Safarka iyo Shirarka	32,800	196,800	196,800	17%

2221	Hawlaha Guud	21,100	147,600	147,600	14%
2223	Shidaalka iyo Saliidaha	44,500	267,000	267,000	17%
2224	Agabka iyo Alaabaha	73,200	289,200	259,200	25%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	32,400	194,400	194,400	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	190,800	1,144,900	1,144,900	17%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,004,000	1,004,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	900,000	900,000	0%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	Xafiiska Ra'iisul Wasaaraha	2,189,426	11,691,791	10,610,236	19%
21	Mushaarka Shaqaalaha	925,769	3,687,867	3,689,352	25%
2111	Mushaarka - Lacag Cadaan ah	230,996	947,754	928,584	24%
2113	Gunnyoin Lacag Cadaan ah	689,673	2,719,713	2,740,368	25%
2114	Kharshaadka kale ee Shaqaalaha	5,100	20,400	20,400	25%
22	Isticmaalka Agabka iyo Adeegga	1,263,657	7,503,924	6,420,884	17%
2211	Kharashka Safarka iyo Shirarka	255,000	1,020,000	1,020,000	25%
2221	Hawlaha Guud	66,540	399,400	399,400	17%
2223	Shidaalka iyo Saliidaha	103,289	619,748	619,748	17%
2224	Agabka iyo Alaabaha	33,368	200,244	200,244	17%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	561,930	3,903,240	2,848,200	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	243,530	1,321,292	1,293,292	18%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3113	Hantida kale ee Maguurtada ah	-	500,000	500,000	0%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	825,039	4,190,468	4,028,603	20%
21	Mushaarka Shaqaalaha	634,724	2,698,305	2,551,020	24%
2111	Mushaarka - Lacag Cadaan ah	421,554	1,774,800	1,696,680	24%
2113	Gunnyoin Lacag Cadaan ah	213,170	923,505	854,340	23%
22	Isticmaalka Agabka iyo Adeegga	190,315	1,492,163	1,477,583	13%
2211	Kharashka Safarka iyo Shirarka	39,985	480,000	480,000	8%
2221	Hawlaha Guud	21,997	132,083	132,083	17%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	8,123	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	-	16,160	16,160	0%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,210	495,420	480,840	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	94,000	94,000	0%
010401	Safaaradaha	1,399,347	5,399,729	5,381,729	26%

21	Mushaarka Shaqaalaha	1,064,455	4,545,120	4,518,300	23%
2111	Mushaarka - Lacag Cadaan ah	378,735	1,730,295	1,714,860	22%
2113	Gunnyoin Lacag Cadaan ah	685,720	2,814,825	2,803,440	24%
22	Isticmaalka Agabka iyo Adeegga	334,892	854,609	863,429	39%
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	-	49,327	89,327	0%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	334,892	623,055	96,925	54%
010500	Wasaaradda Maaliyadda	3,980,206	17,082,209	16,661,302	23%
21	Mushaarka Shaqaalaha	2,867,457	11,381,577	11,332,932	25%
2111	Mushaarka - Lacag Cadaan ah	1,008,652	4,122,258	4,043,580	24%
2113	Gunnyoin Lacag Cadaan ah	1,797,395	7,012,959	6,994,992	26%
2114	Kharshaadka kale ee Shaqaalaha	61,410	246,360	294,360	25%
22	Isticmaalka Agabka iyo Adeegga	1,042,214	5,200,632	4,828,370	20%
2211	Kharashka Safarka iyo Shirarka	153,238	480,000	480,000	32%
2221	Hawlaha Guud	129,757	821,320	821,320	16%
2223	Shidaalka iyo Saliidaha	35,964	216,000	216,000	17%
2224	Agabka iyo Alaabaha	177,843	940,507	940,507	19%
2225	Dayactir iyo Hagaajin	35,870	365,599	365,599	10%
2231	Kirooyin	194,700	384,000	384,000	51%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	672,262	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	314,843	1,320,944	1,320,944	24%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	70,535	500,000	500,000	14%
3113	Hantida kale ee Maguurtada ah	70,535	500,000	500,000	14%
010501	Xafiiska Xisaabiyaha Guud	780,750	3,430,309	3,413,164	23%
21	Mushaarka Shaqaalaha	678,305	2,771,505	2,754,360	24%
2111	Mushaarka - Lacag Cadaan ah	190,365	809,940	789,060	24%
2113	Gunnyoin Lacag Cadaan ah	379,835	1,529,145	1,532,880	25%
2114	Kharshaadka kale ee Shaqaalaha	108,105	432,420	432,420	25%
22	Isticmaalka Agabka iyo Adeegga	102,445	658,804	658,804	16%
2211	Kharashka Safarka iyo Shirarka	1,875	36,874	36,874	5%
2221	Hawlaha Guud	25,050	174,950	174,950	14%
2223	Shidaalka iyo Saliidaha	3,366	36,050	36,050	9%
2224	Agabka iyo Alaabaha	50,357	275,930	275,930	18%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	12,312	48,000	48,000	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,485	72,000	72,000	13%
010502	Adeega Guud ee Dowladda	15,872,244	121,749,283	125,322,973	13%
22	Isticmaalka Agabka iyo Adeegga	2,758,438	15,370,331	18,944,021	18%

2243	Adeegyadda Bangiga	2,758,438	13,678,207	13,678,207	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,684,260	5,000,000	0%
24	Dulsaarka	1,088,587	13,800,000	13,800,000	8%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,088,587	13,800,000	13,800,000	8%
26	Deeqaha	12,003,409	90,108,495	90,108,495	13%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	3,861,367	8,594,000	8,594,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	8,142,042	81,514,495	81,514,495	10%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	21,810	2,470,457	2,470,457	1%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	21,810	370,457	370,457	6%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	1,400,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	201,710	997,837	1,004,452	20%
21	Mushaarka Shaqaalaha	185,713	741,837	748,452	25%
2111	Mushaarka - Lacag Cadaan ah	60,813	236,637	243,252	26%
2113	Gunnyoin Lacag Cadaan ah	124,900	505,200	505,200	25%
22	Isticmaalka Agabka iyo Adeegga	15,997	256,000	256,000	6%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	9,499	60,000	60,000	16%
2223	Shidaalka iyo Saliidaha	2,500	15,000	15,000	17%
2224	Agabka iyo Alaabaha	3,998	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	599,076	2,796,158	2,757,998	21%
21	Mushaarka Shaqaalaha	475,644	1,977,231	1,939,836	24%
2111	Mushaarka - Lacag Cadaan ah	226,719	979,701	939,336	23%
2113	Gunnyoin Lacag Cadaan ah	213,795	857,010	859,980	25%
2114	Kharshaadka kale ee Shaqaalaha	35,130	140,520	140,520	25%
22	Isticmaalka Agabka iyo Adeegga	123,432	818,927	818,162	15%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	18,996	114,000	114,000	17%
2223	Shidaalka iyo Saliidaha	4,000	24,000	24,000	17%
2224	Agabka iyo Alaabaha	4,000	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	73,770	300,765	300,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,666	135,996	135,996	17%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	257,730	1,308,394	1,304,029	20%
21	Mushaarka Shaqaalaha	71,100	288,765	284,400	25%
2113	Gunnyoin Lacag Cadaan ah	71,100	288,765	284,400	25%
22	Isticmaalka Agabka iyo Adeegga	186,630	1,019,629	1,019,629	18%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	186,630	867,504	867,504	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	582,432	2,941,385	2,950,880	20%
21	Mushaarka Shaqaalaha	430,022	1,729,413	1,737,828	25%
2111	Mushaarka - Lacag Cadaan ah	293,567	1,176,993	1,183,608	25%
2113	Gunnyoin Lacag Cadaan ah	136,455	552,420	554,220	25%
22	Isticmaalka Agabka iyo Adeegga	152,410	1,211,972	1,213,052	13%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,400	80,408	80,408	15%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	140,010	559,560	560,640	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	163,515	830,125	843,040	20%
21	Mushaarka Shaqaalaha	163,515	757,125	770,040	22%
2111	Mushaarka - Lacag Cadaan ah	84,118	332,301	338,916	25%
2113	Gunnyoin Lacag Cadaan ah	79,397	424,824	431,124	19%
22	Isticmaalka Agabka iyo Adeegga	-	73,000	73,000	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diwaangelinta Dadwaynaha	286,475	2,024,895	2,025,660	14%

21	Mushaarka Shaqaalaha	71,105	293,355	289,620	24%
2113	Gunnoyin Lacag Cadaan ah	71,105	293,355	289,620	24%
22	Isticmaalka Agabka iyo Adeegga	215,370	1,149,540	1,154,040	19%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,000	72,000	72,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	203,370	881,580	886,080	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	582,000	582,000	0%
3112	Qalabka iyo Mashiiinadda	-	270,000	270,000	0%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	537,142	8,833,953	13,821,758	6%
21	Mushaarka Shaqaalaha	412,612	1,716,318	1,696,788	24%
2111	Mushaarka - Lacag Cadaan ah	187,443	793,722	780,492	24%
2113	Gunnoyin Lacag Cadaan ah	53,305	225,120	218,820	24%
2114	Kharshaadka kale ee Shaqaalaha	171,864	697,476	697,476	25%
22	Isticmaalka Agabka iyo Adeegga	124,530	3,117,635	5,624,970	4%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	124,530	654,777	1,162,112	19%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	Deeqaha	-	500,000	1,500,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	541,133	3,364,862	3,383,537	16%
21	Mushaarka Shaqaalaha	374,339	1,502,976	1,515,036	25%
2111	Mushaarka - Lacag Cadaan ah	180,894	731,436	731,616	25%

2113	Gunnyoin Lacag Cadaan ah	193,445	771,540	783,420	25%
22	Isticmaalka Agabka iyo Adeegga	166,794	1,861,886	1,868,501	9%
2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	1,794	36,000	36,000	5%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	165,000	1,126,985	1,133,600	15%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	502,800	2,442,600	2,409,795	21%
21	Mushaarka Shaqaalaha	350,414	1,471,371	1,448,916	24%
2111	Mushaarka - Lacag Cadaan ah	149,657	626,358	602,688	24%
2113	Gunnyoin Lacag Cadaan ah	66,105	269,820	264,420	24%
2114	Kharshaadka kale ee Shaqaalaha	134,652	575,193	581,808	23%
22	Isticmaalka Agabka iyo Adeegga	152,386	871,229	860,879	17%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,083	61,000	61,000	8%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	147,303	599,562	589,212	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	Ciidanka Asluubta	2,604,606	11,429,440	11,429,440	23%
21	Mushaarka Shaqaalaha	2,141,870	8,652,960	8,652,960	25%
2111	Mushaarka - Lacag Cadaan ah	1,857,710	7,485,840	7,485,840	25%
2113	Gunnyoin Lacag Cadaan ah	284,160	1,167,120	1,167,120	24%
22	Isticmaalka Agabka iyo Adeegga	462,736	2,776,480	2,776,480	17%
2211	Kharashka Safarka iyo Shirarka	1,824	11,000	11,000	17%
2221	Hawlaha Guud	5,500	33,000	33,000	17%
2223	Shidaalka iyo Saliidaha	52,666	316,000	316,000	17%
2224	Agabka iyo Alaabaha	27,500	165,000	165,000	17%
2225	Dayactir iyo Hagaajin	14,666	88,000	88,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	360,580	2,163,480	2,163,480	17%
011001	Maxkamdda Sare	535,133	2,720,922	2,727,537	20%
21	Mushaarka Shaqaalaha	515,329	2,092,641	2,099,256	25%
2111	Mushaarka - Lacag Cadaan ah	110,718	448,752	448,752	25%
2113	Gunnyoin Lacag Cadaan ah	270,211	1,106,289	1,112,904	24%

2114	Kharshaadka kale ee Shaqaalaha	134,400	537,600	537,600	25%
22	Isticmaalka Agabka iyo Adeegga	19,804	628,281	628,281	3%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	5,166	31,000	31,000	17%
2223	Shidaalka iyo Saliidaha	2,331	28,000	28,000	8%
2224	Agabka iyo Alaabaha	12,308	147,895	147,895	8%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	Maxkamadda Gobollka Banaadir	496,030	2,298,874	2,312,104	22%
21	Mushaarka Shaqaalaha	472,701	1,957,374	1,970,604	24%
2111	Mushaarka - Lacag Cadaan ah	272,451	1,077,714	1,090,944	25%
2113	Gunnyoin Lacag Cadaan ah	200,250	879,660	879,660	23%
22	Isticmaalka Agabka iyo Adeegga	23,329	341,500	341,500	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,500	43,500	43,500	8%
2223	Shidaalka iyo Saliidaha	1,625	19,500	19,500	8%
2224	Agabka iyo Alaabaha	3,000	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	3,000	36,000	36,000	8%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,204	146,500	146,500	8%
011003	Maxkamadda Racfaanka	233,342	1,194,399	1,194,399	20%
21	Mushaarka Shaqaalaha	215,436	931,524	931,524	23%
2111	Mushaarka - Lacag Cadaan ah	76,431	306,144	306,144	25%
2113	Gunnyoin Lacag Cadaan ah	139,005	625,380	625,380	22%
22	Isticmaalka Agabka iyo Adeegga	17,906	262,875	262,875	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,625	91,500	91,500	8%
2223	Shidaalka iyo Saliidaha	5,125	61,500	61,500	8%
2224	Agabka iyo Alaabaha	4,000	48,000	48,000	8%
2225	Dayactir iyo Hagaajin	1,156	13,875	13,875	8%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	31,548	195,192	195,192	16%
21	Mushaarka Shaqaalaha	31,548	126,192	126,192	25%
2111	Mushaarka - Lacag Cadaan ah	25,422	104,568	101,688	24%
2113	Gunnyoin Lacag Cadaan ah	6,126	21,624	24,504	28%
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	486,267	2,155,913	2,162,528	23%

21	Mushaarka Shaqaalaha	432,857	1,751,013	1,757,628	25%
2111	Mushaarka - Lacag Cadaan ah	184,887	732,933	739,548	25%
2113	Gunnyoin Lacag Cadaan ah	247,970	1,018,080	1,018,080	24%
22	Isticmaalka Agabka iyo Adeegga	53,410	404,900	404,900	13%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	15,600	93,600	93,600	17%
2223	Shidaalka iyo Saliidaha	16,500	99,000	99,000	17%
2224	Agabka iyo Alaabaha	9,106	55,000	55,000	17%
2225	Dayactir iyo Hagaajin	9,664	58,000	58,000	17%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,540	15,300	15,300	17%
011200	Xafiiska Garyaqaanka Guud	134,100	709,415	706,400	19%
21	Mushaarka Shaqaalaha	120,600	485,415	482,400	25%
2111	Mushaarka - Lacag Cadaan ah	75,801	306,219	303,204	25%
2113	Gunnyoin Lacag Cadaan ah	44,799	179,196	179,196	25%
22	Isticmaalka Agabka iyo Adeegga	13,500	224,000	224,000	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	926,273	4,016,279	4,022,894	23%
21	Mushaarka Shaqaalaha	597,848	2,404,920	2,404,920	25%
2111	Mushaarka - Lacag Cadaan ah	205,842	842,781	832,188	24%
2113	Gunnyoin Lacag Cadaan ah	320,483	1,280,772	1,286,532	25%
2114	Kharshaadka kale ee Shaqaalaha	71,523	281,367	286,200	25%
22	Isticmaalka Agabka iyo Adeegga	328,425	1,611,359	1,617,974	20%
2211	Kharashka Safarka iyo Shirarka	32,518	242,200	242,200	13%
2221	Hawlaha Guud	13,498	81,000	81,000	17%
2223	Shidaalka iyo Saliidaha	10,500	63,000	63,000	17%
2224	Agabka iyo Alaabaha	16,162	117,000	117,000	14%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	169,480	677,859	684,474	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,547	369,300	369,300	17%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
21	Mushaarka Shaqaalaha	-	-	252,480	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	109,860	0%
22	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	114,329	496,772	496,772	23%
21	Mushaarka Shaqaalaha	112,293	452,772	452,772	25%
2111	Mushaarka - Lacag Cadaan ah	17,928	74,592	71,712	24%
2113	Gunnyoin Lacag Cadaan ah	94,365	378,180	381,060	25%
22	Isticmaalka Agabka iyo Adeegga	2,036	44,000	44,000	5%
2221	Hawlaha Guud	2,036	22,000	22,000	9%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	9,886,403	11,692,175	1,207,560	85%
21	Mushaarka Shaqaalaha	359,570	1,453,425	1,207,560	25%
2111	Mushaarka - Lacag Cadaan ah	39,105	156,420	13,800	25%
2113	Gunnyoin Lacag Cadaan ah	320,465	1,297,005	1,193,760	25%
22	Isticmaalka Agabka iyo Adeegga	503,675	1,215,590	-	41%
2211	Kharashka Safarka iyo Shirarka	-	119,000	-	0%
2221	Hawlaha Guud	12,275	75,000	-	16%
2223	Shidaalka iyo Saliidaha	190,000	208,000	-	91%
2224	Agabka iyo Alaabaha	-	63,000	-	0%
2225	Dayactir iyo Hagaajin	50,000	68,000	-	74%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	251,400	682,590	-	37%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
3112	Qalabka iyo Mashinada	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	221,159	1,033,636	1,033,636	21%
21	Mushaarka Shaqaalaha	220,159	942,636	942,636	23%
2111	Mushaarka - Lacag Cadaan ah	22,059	88,236	88,236	25%
2113	Gunnyoin Lacag Cadaan ah	198,100	854,400	854,400	23%
22	Isticmaalka Agabka iyo Adeegga	1,000	91,000	91,000	1%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,000	24,000	24,000	4%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	363,281	1,690,399	1,696,114	21%
21	Mushaarka Shaqaalaha	354,536	1,502,529	1,508,244	24%
2111	Mushaarka - Lacag Cadaan ah	66,756	260,409	267,024	26%
2113	Gunnyoin Lacag Cadaan ah	185,285	787,860	786,960	24%
2114	Kharshaadka kale ee Shaqaalaha	102,495	454,260	454,260	23%

22	Isticmaalka Agabka iyo Adeegga	8,745	187,870	187,870	5%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,021	37,570	37,570	11%
2223	Shidaalka iyo Saliidaha	2,200	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,524	56,800	56,800	4%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	36,000	144,120	144,120	25%
21	Mushaarka Shaqaalaha	36,000	144,120	144,120	25%
2111	Mushaarka - Lacag Cadaan ah	36,000	144,120	144,120	25%
020100	Wasaaradda Gaashaandhigga	354,135	3,729,825	3,732,795	9%
21	Mushaarka Shaqaalaha	271,119	1,095,042	1,098,012	25%
2111	Mushaarka - Lacag Cadaan ah	84,569	347,442	350,412	24%
2113	Gunnyoin Lacag Cadaan ah	186,550	747,600	747,600	25%
22	Isticmaalka Agabka iyo Adeegga	83,016	1,134,783	1,134,783	7%
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	5,996	36,000	36,000	17%
2223	Shidaalka iyo Saliidaha	4,582	27,500	27,500	17%
2224	Agabka iyo Alaabaha	5,945	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	66,493	480,000	480,000	14%
31	Soo libshasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	39,499,563	163,436,555	163,436,555	24%
21	Mushaarka Shaqaalaha	33,257,554	132,503,163	132,503,163	25%
2111	Mushaarka - Lacag Cadaan ah	27,479,539	112,889,313	113,439,313	24%
2113	Gunnyoin Lacag Cadaan ah	5,778,015	19,613,850	19,063,850	29%
22	Isticmaalka Agabka iyo Adeegga	6,242,009	30,933,392	30,933,392	20%
2211	Kharashka Safarka iyo Shirarka	90,000	540,002	540,002	17%
2221	Hawlaha Guud	20,000	120,000	120,000	17%
2223	Shidaalka iyo Saliidaha	447,152	2,684,169	2,684,169	17%
2224	Agabka iyo Alaabaha	158,332	950,000	950,000	17%
2225	Dayactir iyo Hagaajin	147,332	884,000	884,000	17%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	426,000	2,556,526	2,556,526	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,953,193	23,198,695	23,198,695	21%
020102	Maxkamadda Ciidamadda	756,054	3,740,000	3,740,000	20%
21	Mushaarka Shaqaalaha	401,001	1,604,000	1,604,000	25%
2113	Gunnyoin Lacag Cadaan ah	401,001	1,604,000	1,604,000	25%
22	Isticmaalka Agabka iyo Adeegga	355,053	2,136,000	2,136,000	17%

2211	Kharashka Safarka iyo Shirarka	40,896	251,000	251,000	16%
2221	Hawlaha Guud	14,000	84,008	84,008	17%
2223	Shidaalka iyo Saliidaha	50,329	302,000	302,000	17%
2224	Agabka iyo Alaabaha	15,662	93,992	93,992	17%
2225	Dayactir iyo Hagaajin	11,500	69,000	69,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	222,666	1,336,000	1,336,000	17%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	15,000	93,000	93,000	16%
21	Mushaarka Shaqaalaha	15,000	60,000	60,000	25%
2113	Gunnyoin Lacag Cadaan ah	15,000	60,000	60,000	25%
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	295,430	1,561,334	1,581,269	19%
21	Mushaarka Shaqaalaha	243,144	962,301	982,236	25%
2111	Mushaarka - Lacag Cadaan ah	151,044	607,131	613,836	25%
2113	Gunnyoin Lacag Cadaan ah	92,100	355,170	368,400	26%
22	Isticmaalka Agabka iyo Adeegga	52,286	599,033	599,033	9%
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	4,706	70,000	22,000	7%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,580	124,200	124,200	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	11,688,411	49,681,986	49,681,986	24%
21	Mushaarka Shaqaalaha	10,061,140	40,856,190	40,856,190	25%
2111	Mushaarka - Lacag Cadaan ah	8,559,130	34,742,310	34,742,310	25%
2113	Gunnyoin Lacag Cadaan ah	1,502,010	6,113,880	6,113,880	25%
22	Isticmaalka Agabka iyo Adeegga	1,627,271	8,825,796	8,825,796	18%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	211,950	857,088	857,088	25%
2224	Agabka iyo Alaabaha	47,376	393,760	393,760	12%
2225	Dayactir iyo Hagaajin	37,440	224,640	224,640	17%
2251	Booliska - Agabka iyo Adeegyada	35,000	420,000	420,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,295,505	6,919,308	6,919,308	19%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	6,695,901	28,466,720	28,466,720	24%
21	Mushaarka Shaqaalaha	4,483,848	17,935,392	17,935,392	25%
2113	Gunnyoin Lacag Cadaan ah	4,483,848	17,935,392	17,935,392	25%

22	Isticmaalka Agabka iyo Adeegga	2,212,053	10,531,328	10,531,328	21%
2211	Kharashka Safarka iyo Shirarka	62,000	372,000	372,000	17%
2221	Hawlaha Guud	34,960	209,820	209,820	17%
2223	Shidaalka iyo Saliidaha	300,000	1,800,000	1,800,000	17%
2224	Agabka iyo Alaabaha	32,132	192,800	192,800	17%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	788,086	3,528,516	3,876,548	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	994,875	4,428,192	4,080,160	22%
020203	Hey'adda Sodaalka iyo Jinsiyadda	1,293,742	6,413,840	6,415,640	20%
21	Mushaarka Shaqaalaha	974,610	3,899,040	3,900,840	25%
2111	Mushaarka - Lacag Cadaan ah	974,610	3,899,040	3,900,840	25%
22	Isticmaalka Agabka iyo Adeegga	299,132	2,394,800	2,272,694	12%
2211	Kharashka Safarka iyo Shirarka	33,000	198,000	198,000	17%
2221	Hawlaha Guud	122,452	734,713	750,064	17%
2223	Shidaalka iyo Saliidaha	19,800	118,800	118,800	17%
2224	Agabka iyo Alaabaha	30,000	180,000	132,000	17%
2225	Dayactir iyo Hagaajin	15,000	90,004	118,843	17%
2231	Kirooyin	18,880	113,283	79,200	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	600,000	322,102	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	60,000	360,000	553,685	17%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	20,000	120,000	242,106	17%
3113	Hantida kale ee Maguurtada ah	20,000	120,000	242,106	17%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	375,168	1,644,580	1,662,832	23%
21	Mushaarka Shaqaalaha	375,168	1,479,765	1,504,632	25%
2111	Mushaarka - Lacag Cadaan ah	199,413	765,045	801,612	26%
2113	Gunnyoin Lacag Cadaan ah	112,290	460,860	449,160	24%
2114	Kharshaadka kale ee Shaqaalaha	63,465	253,860	253,860	25%
22	Isticmaalka Agabka iyo Adeegga	-	164,815	158,200	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	49,815	43,200	0%
030200	Wasaaradda Batroolka & Macdanta	417,299	2,271,428	2,238,344	18%
21	Mushaarka Shaqaalaha	261,189	1,171,383	1,131,684	22%
2111	Mushaarka - Lacag Cadaan ah	180,573	756,474	722,292	24%
2113	Gunnyoin Lacag Cadaan ah	80,616	414,909	409,392	19%
22	Isticmaalka Agabka iyo Adeegga	156,110	1,100,045	1,106,660	14%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

2221	Hawlaha Guud	1,500	22,000	22,000	7%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	30,000	451,832	451,832	7%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	123,695	526,713	533,328	23%
030201	Hey'adda Batroolka Soomaaliyeed	207,717	1,082,285	1,080,260	19%
21	Mushaarka Shaqaalaha	94,170	382,440	376,680	25%
2113	Gunnyoyin Lacag Cadaan ah	94,170	382,440	376,680	25%
22	Isticmaalka Agabka iyo Adeegga	113,547	499,845	503,580	23%
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	2,526	40,000	22,000	6%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	916	5,000	11,000	18%
2231	Kirooyin	-	36,000	36,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,105	390,345	394,080	25%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	200,000	200,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	439,422	1,925,980	1,888,540	23%
21	Mushaarka Shaqaalaha	395,925	1,636,365	1,605,540	24%
2111	Mushaarka - Lacag Cadaan ah	221,035	906,795	901,440	24%
2113	Gunnyoyin Lacag Cadaan ah	100,805	430,290	404,820	23%
2114	Kharshaadka kale ee Shaqaalaha	74,085	299,280	299,280	25%
22	Isticmaalka Agabka iyo Adeegga	43,497	289,615	283,000	15%
2221	Hawlaha Guud	7,497	90,000	90,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,000	150,615	144,000	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	324,628	1,481,874	1,493,052	22%
21	Mushaarka Shaqaalaha	322,128	1,283,874	1,295,052	25%
2111	Mushaarka - Lacag Cadaan ah	162,078	642,714	648,312	25%
2113	Gunnyoyin Lacag Cadaan ah	160,050	641,160	646,740	25%
22	Isticmaalka Agabka iyo Adeegga	2,500	198,000	198,000	1%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	2,500	30,000	30,000	8%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	350,515	1,579,130	1,582,320	22%
21	Mushaarka Shaqaalaha	350,515	1,382,430	1,426,320	25%
2111	Mushaarka - Lacag Cadaan ah	195,030	756,045	788,040	26%
2113	Gunnyoin Lacag Cadaan ah	155,485	626,385	638,280	25%
22	Isticmaalka Agabka iyo Adeegga	-	196,700	156,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	-	64,700	24,000	0%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	135,159	606,098	640,748	22%
21	Mushaarka Shaqaalaha	133,422	502,098	536,748	27%
2111	Mushaarka - Lacag Cadaan ah	59,121	235,548	239,544	25%
2113	Gunnyoin Lacag Cadaan ah	74,301	266,550	297,204	28%
22	Isticmaalka Agabka iyo Adeegga	1,737	104,000	104,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,737	22,000	22,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	14,844	112,776	112,776	13%
21	Mushaarka Shaqaalaha	13,944	55,776	55,776	25%
2111	Mushaarka - Lacag Cadaan ah	9,444	37,776	37,776	25%
2113	Gunnyoin Lacag Cadaan ah	4,500	18,000	18,000	25%
22	Isticmaalka Agabka iyo Adeegga	900	57,000	57,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	900	11,000	11,000	8%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	1,034,611	6,296,989	6,319,714	16%
21	Mushaarka Shaqaalaha	806,745	3,289,611	3,312,336	25%
2111	Mushaarka - Lacag Cadaan ah	514,260	2,088,531	2,102,796	25%
2113	Gunnyoin Lacag Cadaan ah	292,485	1,201,080	1,209,540	24%
22	Isticmaalka Agabka iyo Adeegga	227,866	2,628,320	2,628,320	9%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	36,106	415,520	415,520	9%
2223	Shidaalka iyo Saliidaha	79,790	488,400	488,400	16%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	4,570	27,600	27,600	17%
2231	Kirooyin	107,400	750,000	750,000	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%

31	Soo libsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	450,428	1,968,254	1,950,047	23%
21	Mushaarka Shaqaalaha	312,090	1,310,529	1,272,072	24%
2111	Mushaarka - Lacag Cadaan ah	229,063	947,724	925,152	24%
2113	Gunnyoyin Lacag Cadaan ah	83,027	362,805	346,920	23%
22	Isticmaalka Agabka iyo Adeegga	138,338	657,725	677,975	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,000	36,000	36,000	17%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	5,999	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,655	487,755	474,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaarsiinta Qaranka	134,920	846,054	859,284	16%
21	Mushaarka Shaqaalaha	129,150	543,054	556,284	24%
2113	Gunnyoyin Lacag Cadaan ah	129,150	543,054	556,284	24%
22	Isticmaalka Agabka iyo Adeegga	5,770	303,000	303,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,770	36,000	36,000	16%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	Hey'adda Dhowrista Xoggta	-	162,060	162,060	0%
21	Mushaarka Shaqaalaha	-	162,060	162,060	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	162,060	162,060	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	458,976	1,954,420	2,035,480	23%
21	Mushaarka Shaqaalaha	458,380	1,827,420	1,848,480	25%
2111	Mushaarka - Lacag Cadaan ah	190,340	760,020	765,960	25%
2113	Gunnyoyin Lacag Cadaan ah	246,575	981,540	996,660	25%
2114	Kharshaadka kale ee Shaqaalaha	21,465	85,860	85,860	25%
22	Isticmaalka Agabka iyo Adeegga	596	127,000	187,000	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	596	3,000	30,000	20%
2223	Shidaalka iyo Saliidaha	-	6,000	30,000	0%
2224	Agabka iyo Alaabaha	-	15,000	30,000	0%

2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	524,831	4,441,693	4,237,016	12%
21	Mushaarka Shaqaalaha	419,196	1,725,593	1,682,916	24%
2111	Mushaarka - Lacag Cadaan ah	230,681	949,313	925,176	24%
2113	Gunnyoin Lacag Cadaan ah	188,515	776,280	757,740	24%
22	Isticmaalka Agabka iyo Adeegga	105,635	716,100	554,100	15%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	16,409	104,100	104,100	16%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	86,980	522,000	360,000	17%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	2,041,597	9,633,494	9,662,284	21%
21	Mushaarka Shaqaalaha	1,682,048	6,823,246	6,852,036	25%
2111	Mushaarka - Lacag Cadaan ah	1,572,606	6,388,102	6,414,192	25%
2113	Gunnyoin Lacag Cadaan ah	109,442	435,144	437,844	25%
22	Isticmaalka Agabka iyo Adeegga	343,573	2,600,078	1,954,600	13%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	115,158	756,000	480,000	15%
2223	Shidaalka iyo Saliidaha	11,308	68,000	68,000	17%
2224	Agabka iyo Alaabaha	39,236	236,000	156,000	17%
2225	Dayactir iyo Hagaajin	28,934	174,000	150,600	17%
2243	Adeegyadda Bangiga	-	5,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	148,938	1,241,078	960,000	12%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	15,976	210,170	855,648	8%
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	15,976	101,170	735,648	16%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	350,266	2,548,426	2,544,844	14%
21	Mushaarka Shaqaalaha	348,766	1,437,426	1,433,844	24%
2111	Mushaarka - Lacag Cadaan ah	223,476	903,546	898,884	25%
2113	Gunnyoin Lacag Cadaan ah	125,290	533,880	534,960	23%
22	Isticmaalka Agabka iyo Adeegga	1,500	211,000	211,000	1%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	1,500	30,000	30,000	5%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

2231	Kirooyin	-	108,000	108,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000	0%
3112	Qalabka iyo Mashinadda	-	900,000	900,000	0%
031001	Dekadda Xamar	232,800	1,032,200	1,032,200	23%
21	Mushaarka Shaqaalaha	229,200	916,800	916,800	25%
2113	Gunnyoin Lacag Cadaan ah	229,200	916,800	916,800	25%
22	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	636,846	2,588,394	2,683,878	25%
21	Mushaarka Shaqaalaha	623,850	2,412,936	2,508,420	26%
2111	Mushaarka - Lacag Cadaan ah	327,271	1,244,550	1,320,204	26%
2113	Gunnyoin Lacag Cadaan ah	296,579	1,168,386	1,188,216	25%
22	Isticmaalka Agabka iyo Adeegga	12,996	175,458	175,458	7%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	6,000	54,000	54,000	11%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	308,242	1,462,781	1,478,756	21%
21	Mushaarka Shaqaalaha	268,247	1,065,381	1,081,356	25%
2113	Gunnyoin Lacag Cadaan ah	268,247	1,065,381	1,081,356	25%
22	Isticmaalka Agabka iyo Adeegga	39,995	397,400	397,400	10%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,995	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	38,000	168,000	168,000	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	292,579	1,476,346	1,463,116	20%
21	Mushaarka Shaqaalaha	221,714	921,546	908,316	24%
2111	Mushaarka - Lacag Cadaan ah	69,039	290,691	284,076	24%
2113	Gunnyoin Lacag Cadaan ah	152,675	630,855	624,240	24%
22	Isticmaalka Agabka iyo Adeegga	70,865	554,800	554,800	13%

2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	70,865	288,000	288,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	848,486	4,474,237	4,408,492	19%
21	Mushaarka Shaqaalaha	793,271	3,236,027	3,180,632	25%
2111	Mushaarka - Lacag Cadaan ah	261,584	1,078,191	1,047,996	24%
2113	Gunnyoin Lacag Cadaan ah	43,407	194,021	173,636	22%
2114	Kharshaadka kale ee Shaqaalaha	488,280	1,963,815	1,959,000	25%
22	Isticmaalka Agabka iyo Adeegga	55,215	1,238,210	1,227,860	4%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,215	231,210	220,860	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	6,455,150	32,230,575	32,302,575	20%
21	Mushaarka Shaqaalaha	6,455,150	30,171,600	30,243,600	21%
2111	Mushaarka - Lacag Cadaan ah	294,045	1,137,900	1,187,940	26%
2113	Gunnyoin Lacag Cadaan ah	283,905	1,147,710	1,156,440	25%
2114	Kharshaadka kale ee Shaqaalaha	5,877,200	27,885,990	27,899,220	21%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,058,975	2,058,975	0%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,929,975	1,929,975	0%
040201	Jaamacadda Umadda	2,015,621	8,272,680	8,272,680	24%
21	Mushaarka Shaqaalaha	1,322,628	5,385,720	5,385,720	25%
2111	Mushaarka - Lacag Cadaan ah	93,099	372,396	372,396	25%
2113	Gunnyoin Lacag Cadaan ah	20,700	90,000	82,800	23%

2114	Kharshaadka kale ee Shaqaalaha	1,208,829	4,923,324	4,930,524	25%
22	Isticmaalka Agabka iyo Adeegga	692,993	2,886,960	2,886,960	24%
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	692,993	2,805,660	2,805,660	25%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	298,586	1,286,827	1,313,872	23%
21	Mushaarka Shaqaalaha	292,999	1,165,911	1,192,956	25%
2111	Mushaarka - Lacag Cadaan ah	58,584	240,951	234,336	24%
2113	Gunnyoin Lacag Cadaan ah	234,415	924,960	958,620	25%
22	Isticmaalka Agabka iyo Adeegga	5,587	120,916	120,916	5%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,587	36,000	36,000	16%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	60,773	342,256	342,256	18%
21	Mushaarka Shaqaalaha	51,099	245,196	245,196	21%
2113	Gunnyoin Lacag Cadaan ah	51,099	245,196	245,196	21%
22	Isticmaalka Agabka iyo Adeegga	9,674	97,060	97,060	10%
2221	Hawlaha Guud	2,000	12,000	12,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	7,674	46,060	46,060	17%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	549,112	2,313,363	2,283,420	24%
21	Mushaarka Shaqaalaha	486,347	1,976,613	1,957,020	25%
2111	Mushaarka - Lacag Cadaan ah	333,657	1,369,218	1,344,360	24%
2113	Gunnyoin Lacag Cadaan ah	129,290	513,555	518,820	25%
2114	Kharshaadka kale ee Shaqaalaha	23,400	93,840	93,840	25%
22	Isticmaalka Agabka iyo Adeegga	62,765	336,750	326,400	19%
2221	Hawlaha Guud	10,999	66,000	66,000	17%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	7,666	46,000	46,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	44,100	186,750	176,400	24%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	244,317	1,071,069	1,079,448	23%
21	Mushaarka Shaqaalaha	244,317	1,000,569	977,448	24%
2111	Mushaarka - Lacag Cadaan ah	112,905	434,916	451,620	26%
2113	Gunnyoin Lacag Cadaan ah	55,560	233,715	222,420	24%

2114	Kharshaadka kale ee Shaqaalaha	75,852	331,938	303,408	23%
22	Isticmaalka Agabka iyo Adeegga	-	70,500	102,000	0%
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	254,108	1,166,919	1,160,304	22%
21	Mushaarka Shaqaalaha	200,266	832,059	825,444	24%
2111	Mushaarka - Lacag Cadaan ah	131,736	536,499	529,884	25%
2113	Gunnyoin Lacag Cadaan ah	68,530	295,560	295,560	23%
22	Isticmaalka Agabka iyo Adeegga	53,842	334,860	334,860	16%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,862	30,000	30,000	13%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	49,980	196,245	202,860	25%
040501	Hay'addaha Naafadda Qaranka	135,900	638,281	642,016	21%
21	Mushaarka Shaqaalaha	135,900	539,865	543,600	25%
2113	Gunnyoin Lacag Cadaan ah	135,900	539,865	543,600	25%
22	Isticmaalka Agabka iyo Adeegga	-	98,416	98,416	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	21,000	21,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	136,027,040	631,266,201	628,053,674	22%

Lifaaqa 2^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda, 2025

Object	Description	Iskudarka Kharshaadka Jan-Mar 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010500	Wasaaradda Maaliyadda	13,784,265	108,290,355	111,562,882	13%
70214	Mashruuca SCALED-UP	3,315,894	36,010,873	36,283,400	9%
21	Mushaarka Shaqaalaha	22,650	151,500	151,500	15%
2113	Gunnayin Lacag Cadaan ah	22,650	151,500	151,500	15%
22	Isticmaalka Agabka iyo Adeegga	2,333,337	16,769,373	14,381,900	14%
2211	Kharashka Safarka iyo Shirarka	24,032	600,000	600,000	4%
2221	Hawlaha Guud	11,574	162,400	12,400	7%
2222	Isgaarsiinta	14,140	145,200	145,200	10%
2223	Shidaalka iyo Saliidaha	-	66,800	6,800	0%
2224	Agabka iyo Alaabaha	204,623	2,489,400	489,400	8%
2225	Dayactir iyo Hagaajin	7,936	23,000	23,000	35%
2231	Kirooyin	128,052	513,480	313,480	25%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	145,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,878,031	12,037,693	12,310,220	16%
2243	Adeegyadda Bangiga	59,450	399,000	149,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	5,500	52,000	52,000	11%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	Kabka	83,908	5,340,000	8,000,000	2%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	83,908	5,340,000	8,000,000	2%
31	Soo libsasho Hantida aan Maaliyadda ahayn	875,999	13,750,000	13,750,000	6%
3112	Qalabka iyo Mashiinadda	875,999	12,420,000	12,420,000	7%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	158,600	497,500	497,500	32%
22	Isticmaalka Agabka iyo Adeegga	158,600	497,500	497,500	32%
2224	Agabka iyo Alaabaha	-	5,700	5,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	158,600	486,800	486,800	33%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	30,066	237,700	237,700	13%
22	Isticmaalka Agabka iyo Adeegga	30,066	208,100	208,100	14%
2221	Hawlaha Guud	584	2,400	2,400	24%
2223	Shidaalka iyo Saliidaha	982	2,400	2,400	41%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,500	198,000	198,000	14%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	29,600	29,600	0%
3112	Qalabka iyo Mashiinadda	-	29,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	7,501,263	27,899,263	27,899,263	27%
21	Mushaarka Shaqaalaha	4,800	14,400	14,400	33%
2113	Gunnayin Lacag Cadaan ah	4,800	14,400	14,400	33%
22	Isticmaalka Agabka iyo Adeegga	4,232,941	7,847,855	7,847,855	54%
2211	Kharashka Safarka iyo Shirarka	54,971	298,497	298,497	18%
2222	Isgaarsiinta	802	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	3,551	24,180	24,180	15%
2225	Dayactir iyo Hagaajin	156,189	325,521	325,521	48%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,016,923	6,761,512	6,661,512	59%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	2,680,001	18,779,068	18,779,068	14%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	130,622	1,048,689	1,048,689	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,549,379	17,730,379	17,730,379	14%
31	Soo libsasho Hantida aan Maaliyadda ahayn	583,520	1,257,939	1,257,939	46%
3112	Qalabka iyo Mashiinadda	583,520	1,257,939	1,257,939	46%
70225	Mashruuca RCRF III	569,782	4,100,000	4,100,000	14%
21	Mushaarka Shaqaalaha	3,600	25,200	25,200	14%
2113	Gunnayin Lacag Cadaan ah	3,600	25,200	25,200	14%
22	Isticmaalka Agabka iyo Adeegga	566,182	3,969,645	3,969,645	14%
2211	Kharashka Safarka iyo Shirarka	45,485	1,180,000	1,180,000	4%
2222	Isgaarsiinta	11,770	100,000	100,000	12%
2223	Shidaalka iyo Saliidaha	1,783	18,000	18,000	10%
2224	Agabka iyo Alaabaha	5,987	180,000	180,000	3%
2225	Dayactir iyo Hagaajin	13,531	125,000	125,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,800	180,000	180,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	345,735	1,811,645	1,811,645	19%
2243	Adeegyadda Bangiga	89,501	225,000	225,000	40%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%

31	Soo libsasho Hantida aan Maaliyadda ahayn	-	105,155	105,155	0%
3112	Qalabka iyo Mashiiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	679,115	9,025,000	9,025,000	8%
21	Mushaarka Shaqaalaha	6,300	25,000	25,000	25%
2113	Gunnyoyin Lacag Cadaan ah	6,300	25,000	25,000	25%
22	Isticmaalka Agabka iyo Adeegga	648,496	4,200,000	4,200,000	15%
2211	Kharashka Safarka iyo Shirarka	58,163	200,000	200,000	29%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	1,288	40,000	40,000	3%
2225	Dayactir iyo Hagaajin	-	35,000	35,000	0%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	559,105	3,000,000	3,000,000	19%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	225,000	225,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	-	4,000,000	4,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	24,319	800,000	800,000	3%
3112	Qalabka iyo Mashiiinadda	24,319	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	37,790	926,600	926,600	4%
21	Mushaarka Shaqaalaha	6,900	27,600	27,600	25%
2113	Gunnyoyin Lacag Cadaan ah	6,900	27,600	27,600	25%
22	Isticmaalka Agabka iyo Adeegga	30,890	827,000	827,000	4%
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	1,200	12,000	12,000	10%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	1,020	39,000	39,000	3%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,000	451,000	451,000	6%
2243	Adeegyadda Bangiga	2,670	15,000	15,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	72,000	72,000	0%
3112	Qalabka iyo Mashiiinadda	-	72,000	72,000	0%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	1,004,196	18,422,000	21,422,000	5%
21	Mushaarka Shaqaalaha	3,000	30,000	30,000	10%
2113	Gunnayin Lacag Cadaan ah	3,000	30,000	30,000	10%
22	Isticmaalka Agabka iyo Adeegga	579,186	15,092,000	18,092,000	4%
2211	Kharashka Safarka iyo Shirarka	31,780	650,000	650,000	5%
2221	Hawlaha Guud	-	70,000	70,000	0%
2222	Isgaarsiinta	-	80,000	80,000	0%
2223	Shidaalka iyo Saliidaha	-	150,000	150,000	0%
2224	Agabka iyo Alaabaha	1,080	100,000	100,000	1%
2225	Dayactir iyo Hagaajin	-	60,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	59,655	300,000	300,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	472,602	13,342,000	16,342,000	4%
2243	Adeegyadda Bangiga	14,069	120,000	120,000	12%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	120,000	120,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
26	Deeqaha	422,010	2,150,000	2,150,000	20%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	422,010	1,025,000	1,025,000	41%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,125,000	1,125,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,150,000	1,150,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	371,059	6,535,259	6,535,259	6%
21	Mushaarka Shaqaalaha	-	31,200	31,200	0%
2113	Gunnayin Lacag Cadaan ah	-	31,200	31,200	0%
22	Isticmaalka Agabka iyo Adeegga	371,059	3,152,459	3,152,459	12%
2211	Kharashka Safarka iyo Shirarka	-	176,600	176,600	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	1,704	60,600	60,600	3%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	369,355	2,698,459	2,698,459	14%
2243	Adeegyadda Bangiga	-	25,000	25,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,351,600	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,085,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	116,500	4,636,160	4,636,160	3%
21	Mushaarka Shaqaalaha	-	192,000	96,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	192,000	96,000	0%
22	Isticmaalka Agabka iyo Adeegga	116,500	3,416,160	3,512,160	3%
2211	Kharashka Safarka iyo Shirarka	-	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	116,500	2,426,700	2,522,700	5%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	-	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,441,753	17,255,367	17,255,367	14%
70239	Mashruuca Barwaaqo	2,441,753	17,255,367	17,255,367	14%
21	Mushaarka Shaqaalaha	47,025	204,000	204,000	23%
2113	Gunnyoin Lacag Cadaan ah	47,025	204,000	204,000	23%
22	Isticmaalka Agabka iyo Adeegga	325,259	4,453,351	4,453,351	7%
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%

2224	Agabka iyo Alaabaha	2,297	74,000	74,000	3%
2225	Dayactir iyo Hagaajin	128,459	155,000	155,000	83%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	169,052	3,468,351	3,468,351	5%
2243	Adeegyadda Bangiga	25,451	300,000	300,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	6,000	6,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	2,069,469	12,393,016	12,393,016	17%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,684,455	10,291,769	10,291,769	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	385,014	2,101,247	2,101,247	18%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	205,000	205,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	120,000	120,000	0%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	854,779	4,548,883	4,548,883	19%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	773,580	3,929,319	3,929,319	20%
21	Mushaarka Shaqaalaha	17,700	22,440	60,960	79%
2113	Gunnoyin Lacag Cadaan ah	17,700	22,440	60,960	79%
22	Isticmaalka Agabka iyo Adeegga	755,880	3,745,378	3,706,858	20%
2211	Kharashka Safarka iyo Shirarka	40,512	764,156	725,636	5%
2221	Hawlaha Guud	1,747	4,500	4,500	39%
2222	Isgaarsiinta	7,500	39,000	39,000	19%
2223	Shidaalka iyo Saliidaha	5,830	34,800	34,800	17%
2224	Agabka iyo Alaabaha	9,141	42,400	42,400	22%
2225	Dayactir iyo Hagaajin	423	27,600	27,600	2%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	685,468	2,781,922	2,731,922	25%
2243	Adeegyadda Bangiga	5,259	30,000	30,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	161,501	161,501	0%
3112	Qalabka iyo Mashiinadda	-	161,501	161,501	0%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	81,199	619,564	619,564	13%
21	Mushaarka Shaqaalaha	-	169,600	189,000	0%
2113	Gunnoyin Lacag Cadaan ah	-	169,600	189,000	0%
22	Isticmaalka Agabka iyo Adeegga	81,199	449,964	430,564	18%

2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	7,800	7,800	0%
2231	Kirooyin	1,000	3,000	3,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	59,050	394,164	389,764	15%
2243	Adeegyadda Bangiga	-	9,000	9,000	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,823,618	27,780,189	27,780,189	10%
70218	Mashruuca SURP PH2	2,823,618	27,780,189	27,780,189	10%
22	Isticmaalka Agabka iyo Adeegga	3,743	11,330	11,330	33%
2243	Adeegyadda Bangiga	3,743	11,330	11,330	33%
26	Deeqaha	2,819,875	27,768,859	27,768,859	10%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	210,537	743,974	743,974	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,609,338	27,024,885	27,024,885	10%
010703	Hey'adda Maaraynta Masiibooyinka	-	3,487,030	3,487,030	0%
70252	African Disaster Risk Financing (ADRFi)	-	3,487,030	3,487,030	0%
21	Mushaarka Shaqaalaha	-	182,200	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	106,100	106,100	0%
2113	Gunnyoin Lacag Cadaan ah	-	76,100	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	-	3,304,830	3,304,830	0%
2211	Kharashka Safarka iyo Shirarka	-	26,515	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	6,155	6,155	0%
2224	Agabka iyo Alaabaha	-	8,205	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	185,800	185,800	0%
2243	Adeegyadda Bangiga	-	50,207	50,207	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	2,218,871	90,947,806	90,947,806	2%
70231	Mashruuca SESRP	1,619,889	65,797,660	65,797,660	2%
21	Mushaarka Shaqaalaha	26,115	139,980	139,980	19%
2113	Gunnyoin Lacag Cadaan ah	26,115	139,980	139,980	19%
22	Isticmaalka Agabka iyo Adeegga	435,869	6,427,680	6,427,680	7%
2211	Kharashka Safarka iyo Shirarka	-	383,000	383,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%

2223	Shidaalka iyo Saliidaha	1,838	18,000	18,000	10%
2224	Agabka iyo Alaabaha	3,703	30,000	30,000	12%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	405,075	5,231,680	5,231,680	8%
2243	Adeegyadda Bangiga	21,954	450,000	450,000	5%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,157,905	59,230,000	59,230,000	2%
3112	Qalabka iyo Mashiinadda	1,157,905	59,230,000	59,230,000	2%
70232	Mashruuca GW4R	518,842	6,269,091	6,269,091	8%
21	Mushaarka Shaqaalaha	3,900	24,000	24,000	16%
2113	Gunnyoin Lacag Cadaan ah	3,900	24,000	24,000	16%
22	Isticmaalka Agabka iyo Adeegga	318,117	2,910,091	2,910,091	11%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	32,412	32,412	0%
2222	Isgaarsiinta	-	23,400	23,400	0%
2223	Shidaalka iyo Saliidaha	-	21,600	21,600	0%
2224	Agabka iyo Alaabaha	-	34,000	34,000	0%
2225	Dayactir iyo Hagaajin	-	34,000	34,000	0%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	290,772	2,531,679	2,531,679	11%
2243	Adeegyadda Bangiga	10,845	50,000	50,000	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	18,000	18,000	92%
26	Deeqaha	196,825	3,050,000	3,050,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	80,139	1,897,938	1,897,938	4%
21	Mushaarka Shaqaalaha	7,100	62,400	62,400	11%
2113	Gunnyoin Lacag Cadaan ah	7,100	62,400	62,400	11%
22	Isticmaalka Agabka iyo Adeegga	73,039	1,102,929	1,102,929	7%
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%
2221	Hawlaha Guud	1,039	8,400	8,400	12%

2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,000	828,104	828,104	9%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,050	1,050	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	732,609	732,609	0%
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	-	16,983,117	16,983,117	0%
22	Isticmaalka Agabka iyo Adeegga	-	636,190	636,190	0%
2211	Kharashka Safarka iyo Shirarka	-	38,000	38,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	28,000	28,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	274,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	Wasaaradda Beeraha iyo Waraabka	7,535,409	55,131,044	55,131,044	14%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	7,368,488	50,347,552	50,347,552	15%
21	Mushaarka Shaqaalaha	395,865	1,052,800	1,052,800	38%
2113	Gunnyoyin Lacag Cadaan ah	395,865	1,052,800	1,052,800	38%
22	Isticmaalka Agabka iyo Adeegga	2,890,784	17,621,378	19,121,378	16%
2211	Kharashka Safarka iyo Shirarka	666,503	1,024,818	474,818	65%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	-	445,280	145,280	0%
2223	Shidaalka iyo Saliidaha	16,789	103,320	103,320	16%
2224	Agabka iyo Alaabaha	244,977	431,940	131,940	57%
2225	Dayactir iyo Hagaajin	29,955	217,900	117,900	14%
2231	Kirooyin	763,200	1,120,000	1,120,000	68%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	976,160	11,549,000	14,549,000	8%
2243	Adeegyadda Bangiga	100,500	203,320	103,320	49%

2244	Xayeysiinta iyo Heshiis Wax kala libsi	92,700	188,400	38,400	49%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
25	Kabka	-	5,280,000	1,280,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	5,280,000	1,280,000	0%
26	Deeqaha	1,060,097	17,794,654	21,794,654	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,060,097	16,711,801	20,711,801	6%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	3,021,742	8,598,720	7,098,720	35%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,185,000	2,685,000	0%
3112	Qalabka iyo Mashiinadda	3,021,742	3,220,000	2,720,000	94%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	166,921	4,783,492	4,783,492	3%
21	Mushaarka Shaqaalaha	1,650	26,400	30,600	6%
2113	Gunnyoin Lacag Cadaan ah	1,650	26,400	30,600	6%
22	Isticmaalka Agabka iyo Adeegga	165,271	4,067,092	2,831,892	4%
2211	Kharashka Safarka iyo Shirarka	13,831	20,000	424,000	69%
2221	Hawlaha Guud	-	43,200	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	976	24,000	24,000	4%
2224	Agabka iyo Alaabaha	554	7,200	7,200	8%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	12,600	36,000	-	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	137,310	2,825,200	1,271,000	5%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	690,000	1,921,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	150,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	-	60,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	100,868	12,431,641	12,431,641	1%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	100,868	12,431,641	12,431,641	1%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	100,868	4,026,492	4,026,492	3%

2211	Kharashka Safarka iyo Shirarka	2,170	70,000	70,000	3%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	96,500	3,763,492	3,763,492	3%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	8,389,149	8,389,149	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	698,970	15,169,900	15,169,900	5%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	698,970	15,169,900	15,169,900	5%
21	Mushaarka Shaqaalaha	13,500	72,000	72,000	19%
2113	Gunnyoin Lacag Cadaan ah	13,500	72,000	72,000	19%
22	Isticmaalka Agabka iyo Adeegga	448,590	9,797,900	9,797,900	5%
2211	Kharashka Safarka iyo Shirarka	41,412	360,000	360,000	12%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	7,685	18,000	18,000	43%
2224	Agabka iyo Alaabaha	10,348	48,000	48,000	22%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	353,852	7,514,500	7,514,500	5%
2243	Adeegyadda Bangiga	17,294	225,000	225,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	236,880	5,300,000	5,300,000	4%
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashinadda	236,880	1,000,000	1,000,000	24%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	410,932	11,786,120	11,786,120	3%

70241	Mashruuca Is dhexgalka dhijitaalka ah	410,932	11,786,120	11,786,120	3%
21	Mushaarka Shaqaalaha	8,400	36,000	36,000	23%
2113	Gunnyoin Lacag Cadaan ah	8,400	36,000	36,000	23%
22	Isticmaalka Agabka iyo Adeegga	316,484	8,370,845	8,718,120	4%
2211	Kharashka Safarka iyo Shirarka	72,240	612,725	210,000	12%
2221	Hawlaha Guud	1,684	10,200	10,200	17%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	794	12,000	12,000	7%
2224	Agabka iyo Alaabaha	4,251	23,700	10,200	18%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	222,604	7,318,520	8,088,520	3%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	86,048	3,367,275	3,020,000	3%
3112	Qalabka iyo Mashinadda	86,048	3,367,275	3,020,000	3%
030702	Hey'adda Dhowrista Xogta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnyoin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashinadda	-	80,000	80,000	0%

3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	3,494,479	102,213,503	102,213,503	3%
70217	Mashruuca RIP	212,594	31,981,055	31,981,055	1%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	212,594	6,364,963	6,364,963	3%
2211	Kharashka Safarka iyo Shirarka	-	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	212,594	5,141,095	5,141,095	4%
2243	Adeegyadda Bangiga	-	14,948	14,948	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	25,598,173	25,598,173	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	2,859,430	37,582,448	37,582,448	8%
21	Mushaarka Shaqaalaha	3,150	18,600	18,600	17%
2113	Gunnyoin Lacag Cadaan ah	3,150	18,600	18,600	17%
22	Isticmaalka Agabka iyo Adeegga	515,906	3,327,732	3,327,732	16%
2211	Kharashka Safarka iyo Shirarka	9,600	882,960	882,960	1%
2221	Hawlaha Guud	445	5,400	5,400	8%
2222	Isgaarsiinta	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	87,000	147,060	147,060	59%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	411,048	1,762,040	1,762,040	23%
2243	Adeegyadda Bangiga	7,813	168,900	168,900	5%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	2,500	2,500	0%
2245	Caymiska Dadka Guud	-	2,472	2,472	0%
26	Deeqaha	2,340,374	33,280,988	33,280,988	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	190,099	2,351,647	2,351,647	8%

2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,150,275	30,929,341	30,929,341	7%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	955,128	955,128	0%
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	422,454	32,650,000	32,650,000	1%
21	Mushaarka Shaqaalaha	16,500	150,000	150,000	11%
2113	Gunnayin Lacag Cadaan ah	16,500	150,000	150,000	11%
22	Isticmaalka Agabka iyo Adeegga	405,954	32,050,000	32,050,000	1%
2211	Kharashka Safarka iyo Shirarka	95,793	800,000	800,000	12%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	1,830	500,000	500,000	0%
2224	Agabka iyo Alaabaha	6,480	300,000	300,000	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	250,000	250,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,000	250,000	250,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	213,851	29,000,000	28,950,000	1%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	13,801,280	87,686,128	87,686,128	16%
70225	Mashruuca RCRF III	172,190	5,418,260	5,418,260	3%
21	Mushaarka Shaqaalaha	115,860	546,400	546,400	21%
2114	Kharashaadka kale ee Shaqaalaha	115,860	546,400	546,400	21%
22	Isticmaalka Agabka iyo Adeegga	56,330	4,871,860	882,600	1%
2211	Kharashka Safarka iyo Shirarka	-	200,000	200,000	0%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	21,000	21,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,330	4,376,020	386,760	1%

28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	6,726,905	47,371,268	47,371,268	14%
21	Mushaarka Shaqaalaha	37,200	45,000	45,000	83%
2113	Gunnayin Lacag Cadaan ah	37,200	45,000	45,000	83%
22	Isticmaalka Agabka iyo Adeegga	527,804	8,493,600	8,493,600	6%
2211	Kharashka Safarka iyo Shirarka	2,232	1,280,000	1,280,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	10,200	10,200	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	31,400	31,400	0%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	18,150	90,000	90,000	20%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	485,954	6,450,000	6,450,000	8%
2243	Adeegyadda Bangiga	21,468	30,000	30,000	72%
26	Deeqaha	433,196	1,800,000	1,800,000	24%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	433,196	1,800,000	1,800,000	24%
28	Kharashaadka Kale	5,728,705	36,927,668	36,927,668	16%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	5,728,705	36,927,668	36,927,668	16%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	105,000	105,000	0%
3112	Qalabka iyo Mashinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	6,902,186	34,896,600	34,896,600	20%
21	Mushaarka Shaqaalaha	28,800	75,600	75,600	38%
2113	Gunnayin Lacag Cadaan ah	28,800	57,600	57,600	50%
2114	Kharashaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	873,386	5,221,000	5,221,000	17%
2211	Kharashka Safarka iyo Shirarka	-	260,000	260,000	0%
2221	Hawlaha Guud	18,600	84,000	84,000	22%
2222	Isgaarsiinta	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	5,340	54,000	54,000	10%
2224	Agabka iyo Alaabaha	-	189,000	189,000	0%
2225	Dayactir iyo Hagaajin	65,359	234,726	10,000	28%
2231	Kirooyin	12,220	180,000	180,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,075,274	1,300,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	765,057	2,970,000	2,970,000	26%
2243	Adeegyadda Bangiga	6,809	88,000	88,000	8%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%

28	Kharashaadka Kale	6,000,000	27,500,000	27,500,000	22%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	6,000,000	27,500,000	27,500,000	22%
26	Deeqaha	-	1,500,000	1,500,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,500,000	1,500,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashinadda	-	600,000	600,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	1,674,433	68,186,116	68,186,116	2%
70225	Mashruuca RCRF III	37,545	600,000	600,000	6%
22	Isticmaalka Agabka iyo Adeegga	37,545	600,000	600,000	6%
2211	Kharashka Safarka iyo Shirarka	-	328,000	328,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,545	206,000	206,000	18%
70226	Mashruuca SoEhHCP	935,568	17,142,030	17,142,030	5%
22	Isticmaalka Agabka iyo Adeegga	228,844	3,585,526	3,585,526	6%
2211	Kharashka Safarka iyo Shirarka	8,383	633,466	633,466	1%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,626	199,030	199,030	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	202,090	2,343,400	2,343,400	9%
2243	Adeegyadda Bangiga	16,745	253,330	253,330	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,200	1,200	0%
26	Deeqaha	706,724	13,304,204	13,304,204	5%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	706,724	6,268,838	6,268,838	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	252,300	252,300	0%
3112	Qalabka iyo Mashinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	51,854	21,830,574	21,830,574	0%
22	Isticmaalka Agabka iyo Adeegga	51,854	20,733,804	20,733,804	0%
2211	Kharashka Safarka iyo Shirarka	-	209,515	209,515	0%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%

2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	51,854	901,520	901,520	6%
2243	Adeegyadda Bangiga	-	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	700	700	0%
26	Deeqaha	-	1,039,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	Soo libsashe Hantida aan Maaliyadda ahayn	-	56,850	56,850	0%
3112	Qalabka iyo Mashinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	-	10,850	10,850	0%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	27,128	730,500	730,500	4%
21	Mushaarka Shaqaalaha	-	172,000	172,000	0%
2113	Gunnayin Lacag Cadaan ah	-	172,000	172,000	0%
22	Isticmaalka Agabka iyo Adeegga	27,128	478,500	478,500	6%
2211	Kharashka Safarka iyo Shirarka	7,120	56,000	56,000	13%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,938	130,000	130,000	11%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,000	250,000	250,000	2%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	Soo libsashe Hantida aan Maaliyadda ahayn	-	80,000	80,000	0%
3112	Qalabka iyo Mashinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	144,399	9,372,764	9,372,764	2%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnayin Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	50,559	3,402,005	3,402,005	1%
2211	Kharashka Safarka iyo Shirarka	620	127,889	127,889	0%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%

2241	Kharashaadka Waxbarashada iyo Tababaradda	32,842	2,485,678	2,485,678	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,000	210,899	210,899	7%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	93,840	3,200,000	3,200,000	3%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	93,840	1,200,000	1,200,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,650,759	2,650,759	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	477,938	18,510,248	18,510,248	3%
21	Mushaarka Shaqaalaha	-	570,000	120,000	0%
2113	Gunnayn Lacag Cadaan ah	-	570,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	126,703	7,247,248	7,697,248	2%
2211	Kharashka Safarka iyo Shirarka	18,600	1,358,000	1,358,000	1%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	24,663	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,440	500,000	500,000	17%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	351,235	5,800,000	5,800,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	351,235	1,600,000	1,600,000	22%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	4,893,000	4,893,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,500,000	4,500,000	0%
3112	Qalabka iyo Mashinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	800,135	121,648,045	121,648,045	1%
70216	Mashruuca Baxnaano	619,516	117,000,000	117,000,000	1%

21	Mushaarka Shaqaalaha	37,020	500,000	500,000	7%
2113	Gunnoyin Lacag Cadaan ah	37,020	500,000	500,000	7%
22	Isticmaalka Agabka iyo Adeegga	582,496	36,300,000	36,300,000	2%
2211	Kharashka Safarka iyo Shirarka	11,800	7,300,000	7,300,000	0%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	-	400,000	400,000	0%
2223	Shidaalka iyo Saliidaha	3,000	300,000	300,000	1%
2224	Agabka iyo Alaabaha	3,000	1,200,000	1,200,000	0%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	22,000	1,450,000	1,450,000	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	525,222	20,100,000	20,100,000	3%
2243	Adeegyadda Bangiga	12,735	2,050,000	2,050,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	-	500,000	500,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	-	77,000,000	77,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	77,000,000	77,000,000	0%
26	Deeqaha	-	1,000,000	1,000,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,000,000	1,000,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,200,000	2,200,000	0%
3112	Qalabka iyo Mashiinadda	-	1,600,000	1,600,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	180,619	4,648,045	4,648,045	4%
22	Isticmaalka Agabka iyo Adeegga	180,619	2,092,796	2,092,796	9%
2211	Kharashka Safarka iyo Shirarka	-	93,548	93,548	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	238,628	238,628	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	178,244	1,585,408	1,585,408	11%
2243	Adeegyadda Bangiga	2,375	6,774	6,774	35%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%

	Wadarta KharashaadkaMashaariicda	50,639,790	728,388,127	731,660,654	7%
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