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XAFIISKA XISAABIYAHA GUUD

WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA BISHA MAY 2025

July 2025

WARBIXINTA FULINTA MIISAANIYADDA

Bisha May 2025

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2025. Waxayna isbarbardhig ku samaynaysaa dhabta dakhliga lasoo uruuriyey iyo kharashaadka dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka Dawladda. Waxayna waafaqsan tahay miisaaniyadda sannadka 2025 oo ay ansixiyeen laba aqal ee baarlamaanka.

Kutalagalka hore ee miisaaniyadda waxaa loola jeedaa miisaaniyadda asalka ah ee ay labada aqalka ee baarlamaanka ansixiyeen oo aan waxba laga badalin, kutalgalka danbe waxaa loola jeedaa miisaaniyadda asalka ah oo loo kala wareejiyey miisaaniyadda hay'adaha qaar ama madaxyada miisaaniyadda ee hay'adaha dhexdooda.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2025 ayaa ah $**430M**, wuxuuna ka yahay **32%** wadarta miisaaniyadda dakhliga Dawaldda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay $**902M** oo **68%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2025.

Wadarta Miisaaniyadda asalka ah ee Kharashaadka Joogtada ah ayaa ah $**628M**, waxayna ka tahay **46%** wadarta miisaaniyadda kharashaadka guud, halka Miisaaniyadda asalka ah kharashaadka mashaariicda ay tahay $**731M** waxayna ka tahay 54% wadarta miisaaniyadda Kharashaadka guud ee sannadka 2025.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa May 2025 ayaa ahaa $**153M**, wuxuuna ka badan yahay **2%** Iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa May 2024. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa May 2025 ayaa ahayd **$100M** waxayna ka hoosaysaa **9%** iskubiirinta deeqaha dibadda la helay bilaha Jaanaayo ilaa May 2024.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2025 ayaa ahayd $**292M** waxayna ka badan tahay **11%** wadarta kharashaadka guud ee la bixiyey bilaha Jaanaayo ilaa May 2024.

Warbixintaan ayaa ka koobnaan doonto saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawaldda ka kooban yahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey bilaha Jaanaayo ilaa May 2025, Iyadoo loo fiirinaayo waafaqsanaanta sida lagu ansixiyey miisaaniyad sannadeedka 2025. Waxaana loo kala qaadi doonaa kharashaadka dawaldda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2025. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa faahfaahinta isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu faahfaahin doonaa isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2025.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2025

Miisaaniyadda Asalka ee wadarta dakhaliga ayaa ah $**1,331,969,583** oo la filaayo in ay dawladda soo uruuriso sannad maaliyadeedka 2025 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ah $**430,341,430** oo **32%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay $**901,628154** oo **68%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2025.

Faah-Faahin	Dhabta May 2025	Dhabta Jan-May 2025	Kutalagalka Hore	% Fulinta
Dakhliga Gudaha & Deeqaha Dibadadda	**$63,187,058**	**$253,485,807**	**$1,331,969,583**	**19%**
Dakhliga Gudaha	**31,865,329**	**153,159,825**	**430,341,430**	36%
Dakhliga Canshuuraha	**24,368,257**	**113,061,621**	**295,289,259**	38%
Canshuurta Dakhliga & Faaiidooyinka	3,391,570	22,558,944	38,031,213	59%
Canshuurta Adeegga & Agabka	5,886,079	23,215,113	56,111,497	41%
Canshuurta Ganacsiga Dibadda	13,306,736	62,914,181	186,211,437	34%
Canshuuraha Kale	1,783,872	4,373,385	14,935,112	29%
Dakhliyada Kale	**7,497,072**	**40,098,203**	**135,052,170**	30%
DEEQAHA DIBADDA	**31,321,729**	**100,325,982**	**901,628,154**	11%
Deeqaha laba dhinaclaha	928,489	12,140,922	42,000,000	29%
Deeqaha Dhincacyada badan	30,393,240	88,185,060	859,628,154	10%

Shaxda 1aad: Dhabta iyo Miisaaniyadda Dakhliga Jan - May 2025

Shaxda 1aad waxay soo bandhigaysaa dhabta dakhliga la helay bilaha Janaayo ilaa May iyo miisaaniyad sannadeedka 2025. Wadarta dakhliga la helay bisha May ayaa ah $**63M**, Dakhliga Gudaha waxaa ka soo xarooday $**31.9M** una dhiganta **50%** wadarta dakhliga la helay bisha May, Deeqaha dibaddaa ayaa la helay $**31M** oo u dhiganta **50%** wadarta dakhliga la helay bisha May 2025.

Wadarta dakhliga la helay bilaha Janaayo ilaa May ayaa ah $**253M** oo **19%** ka ah miisaaniyad sannadeedka 2025. Dakhliga Gudaha ayaa lasoo uruuriyey $**153M** oo u dhiganta **36%** miisaaniyad sannadeedka dakhliga gudaha. Deeqaha Dibadda ayaa la helay $**100M** oo u dhiganta **11%** miisaaniyad sannadeedka 2025 ee deeqaha dibadda.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa May dakhli dhan $**22M** oo u dhigma **59%** miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey $**23M** oo ah **41%** miisaaniyadda sannadka, sidoo kale Canshuurta Ganacsiga Dibadda ayaa la helay $**62.9M** oo u dhiganta **34%** miisaaniyad sannadeedka 2025.

Deeqaha laba dhinaclaha ah ayaa la helay bilaha Janaayo ilaa May dakhli dhan $**12M** oo **29%** ka ah miisaaniyadda sannadka 2025, Deeqaha dhinacyada badan waxaa la helay $**88.2M** oo u dhiganta **10%** miisaaniyadda sannadka 2025.

DAKHLIGA DAWLADDA BISHA MAY 2025 & 2024

Dakhliga dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuraha iyo dakhliyada kale. Shaxda 2aad waxay isbarbardhigaysaa dakhliga dawladdu heshay bisha May ee sannadaha 2025 iyo 2024.

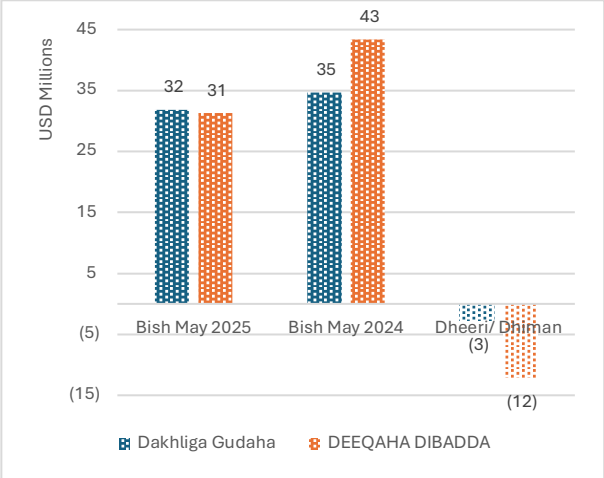
Faah-Faahin	Dhabta May 2025	Dhabta May 2024	Koror/ Naaqus
Dakhliga Gudaha & Deeqaha Dibadadda	**$63,187,058**	**$78,058,293**	**-19%**
Dakhliga Gudaha	**31,865,329**	**34,663,524**	**-8%**
Dakhliga Canshuuraha	**24,368,257**	**23,836,282**	**2%**
Canshuurta Dakhliga & Faa'iidooyinka	3,391,570	4,173,608	-19%
Canshuurta Adeegga & Agabka	5,886,079	4,091,786	44%
Canshuurta Ganacsiga Dibadda	13,306,736	13,796,514	-4%
Canshuuraha Kale	1,783,872	1,774,374	1%
Dakhliyada Kale	**7,497,072**	**10,827,241**	**-31%**
Dakhliga Hantida	28,140	48,307	-42%
Dakhliga Iibka Agabka iyo Adeegga	7,367,791	10,754,145	-31%
Ganaaxa, Ciqaabta	101,142	24,790	308%
DEEQAHA DIBADDA	**31,321,729**	**43,394,769**	**-28%**
Deeqaha laba dhinaclaha	928,489	9,123,434	-90%
Deeqaha Dhincacyada badan	30,393,240	34,271,335	-11%

Shaxda 2aad: Dhabta Dakhliga May 2025 & 2024

Sida ka muuqato shaxda 2aad dakhliga dawladda ayaa hoos u dhacay bisha May 2025, wuxuuna ka yar yahay **19%** wadarta dakhliga dawladda ee la helay bisha May 2024. Dakhliga gudaha ayaa hoos u dhacay **8%** bisha May 2025, halka deeqaha dibadda ay hoos u dhaceen **28%** marka la barbardhigo deeqda dawladda ee la helay bisha May 2024.

Dakhliga ugu badan ee la helay ayaa ahaa Dakhliga Canshuuraha wuxuuna kordhay **2%** dakhliga canshuuraha ee la helay bisha May 2025. Dakhliyada kale ayaa hoos u dhacay **31%** marka la barbardhigo dakhliyada kale ee la helay bisha May 2024. Sidoo kale, Deeqaha dibadda ayaa hoos u dhacay **28%** bisha May 2025 marka la barbardhigo deeqaha la helay bisha May 2024.

Canshuurta Agabka iyo Adeega ee la soo uruuriyey bisha May 2025 dakhli dhan $5.8M wuxuuna ka badan **44%** Canshuurta Agabka iyo Adeega ee la helay bisha May 2024. Kororka ugu badan ee canshuurtaan wuxuu ka yimid kororka canshuurta gadista ee laga qaado suuqyada magaalada Muqdisho, waxaana la helay $**1.7M** oo koror ah kana timid canshuurta gadista ah ee suuqyada magaalada. Canshuurta Gadista ee suuqyada ayaa labilaabay saddex biloodlihii ugu danbeeyey ee sannadka 2024.



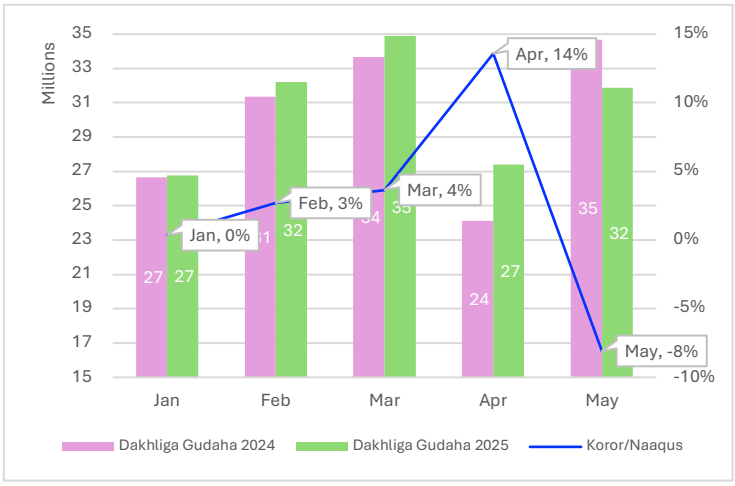
Jaantuska 1aad: Dakhliga Dawladda – Bisha May 2024 & 2025

Sida ka muuqata Jaantuska 1aad Dakhliga Gudaha ee la helay bisha May 2025 ayaa la helay $32M wuxuuna ka hoosaaya $2.8M dakhliga gudaha la helay bisha May 2024. Deeqaha dibada ee la helay bisha May 2025ayaa la helay $31M wuxuuna ka hoosaaya $**12M** deeqaha dibadda ee la helay bisha May 2024.

Bisha May 2025, deeqaha dibadda ayaa laga kala helay, Imaaraadka Carabta oo laga helay dakhli ku dhaw **928K**, Bangiga Adduunka oo laga helay lacag ka badan **30M** iyo Bangiga Horumarinta Afrika **32k** bisha May 2025.

DAKHLIGA GUDAHA

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ah $**430M**, waxaana la helay bilaha Janaayo ilaa May 2025 dakhli dhan $**153M** oo u dhiganta **36%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa May ee sannadka 2025 ayaa **2%** ka badan dakhliga gudaha ee la helay bilaha Janaayo ilaa May ee sannadka 2024.

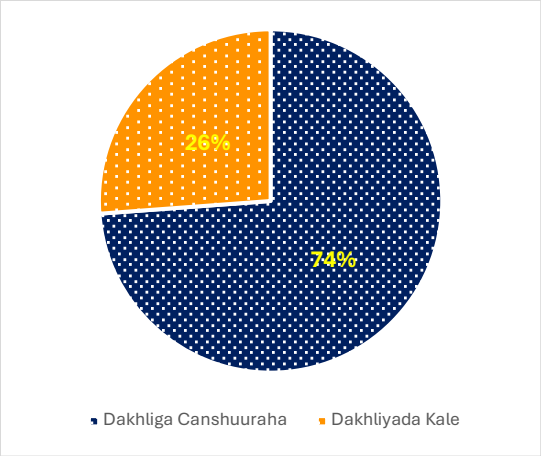


Jaantuska 2aad: Isbarbardhig Dhakhliga Gudaha – bilaha Jan-May 2024 & 2025

Sida ka muuqata jaantusta 2aad, wuxuu muujinayaa isbarbardhig dakhliga gudaha ee la helay bilaha Jan ilaa May ee sanadaha 2024 iyo 2025. Bisha April ee sannadka 2025 dakhliga gudaha ayaa kororka ugu badnaa sameeyey, waxaana la helay $27M oo ka badan 14% dakhliga gudaha ee la helay bisha April 2024.

Bisha May 2025 waxaa la soo uruuriyey dakhli dhan $32M, wuxuuna ka hoosaayaa 8% wadarta dakhliga gudaha ee la soo uruuriyey bisha May 2024.

Bisha Janaayo ee sannadaha 2024 iyo 2025 waxaa la soo uruuriyey 27M, mana jirin koror la helay bisha Janaayo 2025.



Jaantuska 3aad: Dakhliga Gudaha Jan-May 2025

Dakhliga Canshuuraha ee la helay bisha May 2025 ayaa kordhay **2%** marka la barbardhigo dakhliga canshuuraha ee la helay bisha May 2024, halka dakhliyada kale ee la helay bisha May ee sannadka 2025 uu jiro Hoos u dhac **31%** marak loo fiiriyo dakhliyada kale ee la helay bisha May 2024.

Sida ka muuqata jaantuska 3aad, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa May ee sannadka 2025, wuxuu **74%** kasoo xarooday dakhliga cashuuraha, halka **26%** kasoo xarooday dakliyada kale.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeega, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

Faah-Faahin	Dakhliga Jan-May 2025	Dakhliga Jan-May 2024	Koror/ Naaqus
Dakhliga Gudaha	**$ 153,159,825**	**$ 150,503,518**	**2%**
Canshuuraha	**113,061,621**	**106,697,569**	**6%**
Canshuurta Dakhliga & Faa'iidooyinka	22,558,944	15,486,536	46%
Canshuurta Agabka & Adeegga	23,215,113	19,869,020	17%
Canshuurta Ganacsiga Dibadda	62,914,181	67,206,208	-6%
Canshuuraha Kale	4,373,385	4,135,805	6%
Dakhliyada Kale	**40,098,203**	**43,805,950**	**-8%**
Dakhliga Hantida	252,409	320,354	-21%
Dakhliga Iibka Agabka iyo Adeegga	39,427,555	43,382,234	-9%
Ganaaxa, Ciqaabta	418,239	103,362	305%

Shaxda 3aad: Iskudarka Dakhliga Gudaha ee Jan-May ee Sannadaha 2025 & 2024

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **20%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-May ee sannadaha 2025. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo canshuurta faa'iidada shirkadaha.

Canshuurta Dakhliga iyo Faa'iidooyinka ayaa kordhay **46%** bilaha Jan-May sannadka 2025, waxaana la helay dakhli dhan **$22M**, halka bilaha Janaayo ilaa May ee sannadka 2024 la helay $**15.6M** oo ka hooseeyo canshuurta la helay sannadkaan. Canshuurta Faa'iidada Shirkadaaha ayaa laga helay bilaha Jan-May 2025 koror dhan $**4M** una dhigma **64%** ka badan canshuurta Faa'iidada Shirkadaha ee la helay sannadka 2024. Sidoo kale canshuurta kirada daaraha ayaa laga helay koror dhan $**1M** una dhigtanta **22%** wadarta kororka la helay ee canshuurtaan, Canshuruurta Mushaarka shaqaalaha ayaa la helay koror dhan $**1.2M** oo u dhigma **17%** koroka Canshuurta Dakhliga iyo Faa'iidooyinka ee la hela bilaha Janayo ilaa May 2025.

CANSHUURTA AGABKA IYO ADEEGA

Waxaa la helay bilaha Jan-May dakhli dhan $**23M** oo ka badan **17%** iskudarka Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa May 2024. Waxayna ka tahay **21%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaa ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada.

Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo canshuurta gadista ee laga qaado suuqyada ayaa laga helay bilaha Jan-May 2025 dakhli dhan $**16.3M** oo u dhiganta **70%** wadarta Canshuurta Agabka iyo Adeega, Canshuuraha Wado-marista iyo Nootaayooyinka ayaa laga helay $**2.3M** oo u dhiganta **10%** wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bilaha Jan-May 2025.

CANSHUURTA GANACSIGA DIBADDA

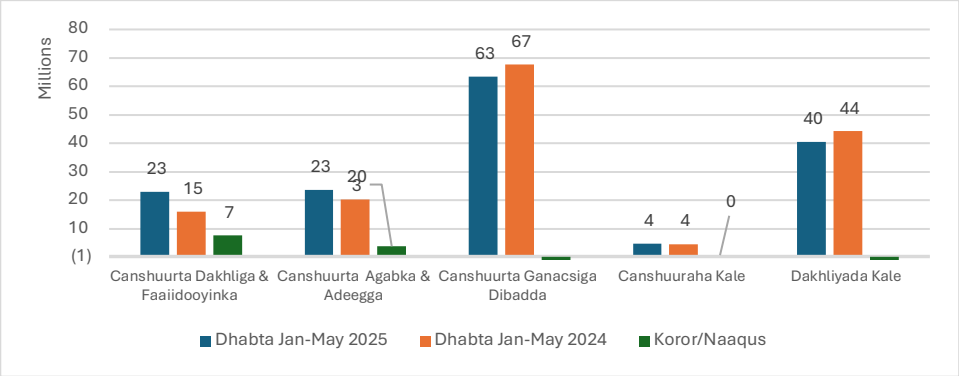
Waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdishu. Waana dakhliga ugu muhiimsan dakhliga dawladda kasoo galo gudaha dalka.

Bilaha Janaayo ilaa May ee sannadka 2025 waxaa ka soo xarooday dakhli dhan $**63M** oo u dhiganta **56%** wadarta Dakhliga Canshuuraha, waxayna ka tahay **43%** wadarta miisaaniyad sannadeedka Dakhliga Gudaha.

CANSHUURAHA KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah $**15M**, waxaana ka soo xarooday bilaha Jan-May 2025 dhakhli dhan $**4.4M** oo dhiganta **4%** wadarta Dakhliga Canshuuraha. Waxay ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga furdooyinka.

Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa May ee sannadka 2025 ayaa **6%** uu kordhay marka la barbardhigo canshuuraha kale la helay bilaha Janaayo ilaa May ee sannadka 2024.



Jaantuska 4aad: Dakhliga Canshuuraha Jan-May 2025 & 2024

Sida ka muuqato jaantuska 4aad oo soo bandhigaayo isbarbardhigaayo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa May ee sannadaha 2025 iyo 2024. Wuxuu kaloo muujinyaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigo qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa May ee sannadaha 2025 iyo 2024.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso dawladda, sida bixinta shaatiyada ganacsiga, adeegyada dekadda iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaa ka soo xarooday bilaha Jan ilaa May 2025 dakhli dhan $**40.1M**, wuxuuna ka hoosaaye **8%** dakhliyada kale ee la helay bilaha Janaayo ilaa May 2024.

Dakhliyada kale ee lasoo uruuriyey bilaha Janaayo ilaa May 2025, waxaa $**12.4M** oo dhiganta **31%** wadarta dakhliyada kale kasoo xarootay adeegyada maamul dawladda ka bixiso Dekadda iyo Groonka diyaaradaha Magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **$7M** oo dhiganta **17%** wadarta dakhliyada kale. Diyaaradaha mara hawada soomaaliya waxaa laga helay $**8.5M** oo dhiganta **21%** wadarta Dakhliyada Kale ee la helay bilah Janaayo ilaa May 2025. Khidmaha Isgaarsiinta ayaa laga helay $**2.6M** oo u dhiganta **7%** wadarta dakhliyada kale.

Sidoo kale dakhliga laga helay Dakhliga Hantida ee la helay bilaha Janaayo ilaa May ee sannadka 2025 ayaa ka hooseeyaa **21%** dakhligii hantida ee la helay bilaha Janaayo ilaa May ee sannadka 2024. Sida ka muuqata shaxda 3aad, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **305**% bilaha Janaayo ilaa May 2025, waxaana la helay dakhli dhan $**418K**, halka bilaha Janaayo ilaa April ee sannadka 2024 la helay dakhli dhan $**103K**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **68%** wadarta dakhliga miisaaniyadda dawladda, waxaa la helay $**100M** oo u dhiganta **11%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa May 2025 ayaa hoos u dhacay **9%**, makra loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa May2024. Deeqaha dhinacyada badan ayaa la helay dakhli dhan $**88M** oo **6%** ka yaryahay deeqaha dhinacyada badan ee la helay bilaha Janaayo iilaa May 2024. Deeqaha laba dhinaclaha ah ayaa la helay $**12M** oo ka yartahay **23%** wadarta deeqaha laba dhinacalaha ee la helay bilaha Janaayo ilaa May 2024.

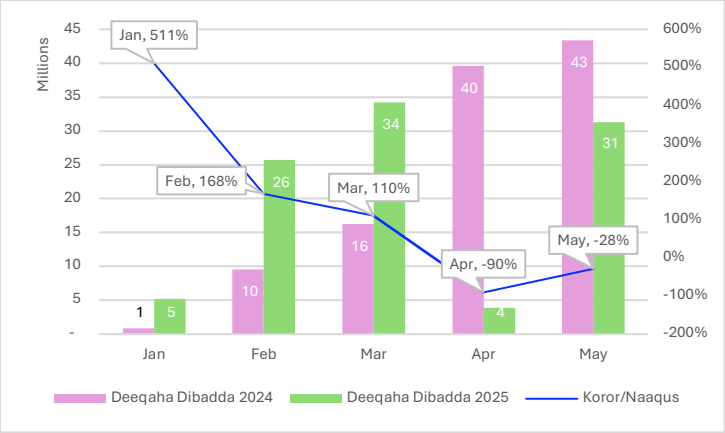
Faah-Faahin	Dhabta Jan-May 2025	Dhabta Jan-May 2024	Koror/Naaqus
DEEQAHA DIBADDA	**$ 100,325,982**	**$ 109,695,219**	**-9%**
Deeqaha laba dhinaclaha	**12,140,922**	**15,703,868**	**-23%**
Turkiga	7,500,000	7,500,000	0%
Imaaraatka Carabta	4,640,922	8,203,868	-43%
Deeqaha Dhincacyada badan	**88,185,060**	**93,991,351**	**-6%**
Bangiga Adduunka	83,991,186	91,499,922	-8%
Bangiga Harumarinta Afrika	2,504,067	2,151,757	16%
Qaramada Midoobay	1,295,658	-	0%
Hay'ada Waxbarashada Addunnka (GPE)	394,150	339,672	16%

Shaxda 4aad: Deeqaha Dibadda Jan-May 2025 iyo 2024

Deeqaha dibadda waxay isugu jirataa deeq kab miisaaniyadeed oo ay dawladdu ka hesho hay'do caalami ah iyo dawladaha kabo miisaaniyadda dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariic laga fuliyo dalka gudahiisa.

Deeqaha labo dhinaclaha ah waxaa la helay bilaha Janaayo ilaa May 2025 deeq dhan **$12M** oo **23%** ka yartahay deeqaha labo dhicanlaha ah ee la helay bilaha Janaayo ilaa May 2024. Dawladda Turkiga ayaa laga helay $**7.5M** oo u dhiganta **62%**, halka Imaaraatka Carabta laga helay $**4.6M** oo u dhiganta **38%** wadarta deeqaaha labo dhinaclaha ah ee la helay bilaha Janaayo ilaa May 2025.

Deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa May 2025 ayaa ah $**88M**, waxayna **6%** ka hoosaysa deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa May 2024. Deeqaha dhincayada ee la helay bilaha Janaayo ilaa May 2025 waxaa **95%** dawladda ugu deeqay Bangiga Adduunka, halka **5%** dawladda ugu deeqeen hay'adaha kale duwan sida ka muuqato shaxda 4aad.



Jaantuska 5aad: Isbarbardhig Deeqaha Dibadda Jan-May - 2024 & 2025

Deeqaha dibadda ee la helay bilaha Jan-Mar ee sannadka 2025 ayaa ka badan deeqaha dibadda ee la helay bilaha Jan-Mar 2024. Bisha Mar 2025 ayaa la helay deeq dhan 34M waxayna ka badan tahay 110% deeqadii la helay bisha Maarso 2024. Bilaha April iyo May 2025 ayaa la helay deeq ka hoosaysa deeqdii la helay bilaha April iyo May 2024. Bisha April 2025 ayaa la helay 4M waxayna ka hosaysaa 90% deeqdii la helay bisha April 2024. Sido klae bisha May 2025 ayaa la helay deeq dhan 31M waxayna ka hosaysaa 28% wadarta deeqaha dibadda ee la helay bisha May 2024.

Dhabta Kharashaadka Jan-May iyo Miisaaniyadda Sannadka 2025

Faah-Faahin	Dhabta May 2025	Dhabta Jan-May 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalgalka Danbe
KHARASHKA GUUD	**$66,577,042**	**$291,824,493**	**$1,359,714,328**	**$1,359,714,328**	**21%**
Kharashaadka Joogtada	**49,290,259**	**220,063,060**	**631,414,868**	**628,053,674**	**35%**
Mushaarka Shaqaalaha	33,331,566	147,471,111	365,796,085	365,755,765	40%
Isticmaalka Agabka & Adeega	10,016,927	41,949,896	137,152,906	139,587,608	31%
Dulsaarka	1,754,614	2,847,741	13,800,000	13,800,000	21%
Kaalmo Dhaqaale	-	-	-	-	0%
Deeqaha	-	-	90,641,266	91,641,266	20%
Faa'idada Bulshada	-	-	-	-	0%
Hantida aan Maaliyadda ahayn	3,890,889	17,776,087	24,024,610	17,269,034	42%
Kharashaadka Mashaariicda	**17,286,783**	**71,761,432**	**728,299,460**	**731,660,654**	**10%**
Mushaarka Shaqaalaha	387,724	1,414,369	4,868,440	4,244,860	29%
Isticmaalka Agabka & Adeega	8,060,156	29,333,295	256,789,537	256,865,498	11%
Kaalmo Dhaqaale	-	172,511	14,620,000	13,280,000	1%
Deeqaha	4,267,396	18,527,647	143,544,880	147,022,709	13%
Faa'idada Bulshada	-	-	77,000,000	77,000,000	0%
Kharashaadka Kale	-	11,728,705	64,427,668	68,416,928	18%
Hantida aan Maaliyadda ahayn	4,571,506	10,584,904	167,048,934	164,830,659	6%

Shaxda 5aad: Dhabta Jan-May 2025 & Miisaaniyadda Kharashaadka Guud Dawladda,

Kharashaadka dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo Mashaariicda. Kharashaadka joogtada ah waa kharashaadka dawladda ee laga maalgaliyo Dakhliga Gudaha iyo kabka miisaaniyadadeed oo ay dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiina hawalaha dawaldda, sida mushaaraadka shaqaalaha Dawladda, isticmaalka Agabka iyo Adeega ee hay'adaha Dawaldda. Kharashaadka Mashaariicda waxaa laga maaligaliyaa kab mashaariicda ee dawladda ka hesho deeqaha dibadda.

Kharashka Bisha May 2025

Sida ka muuqata shaxda 4aad waxaa la bixiyey bisha May 2025 kharash dhan $**66M**, kharashaadka joogtada ah waxaa laga bixiyey $**49M** oo u dhiganta **74%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana la bixiyey $**17M** oo u dhiganta **26%** wadarta kharashaadka guud ee la bixiyey bisha May 2025.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha May waxaana la bixiyey $**33M** oo u dhiganta **%68** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo adeega ayaa la bixiyey $**10M** oo u dhigtanta **20%** wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2025.

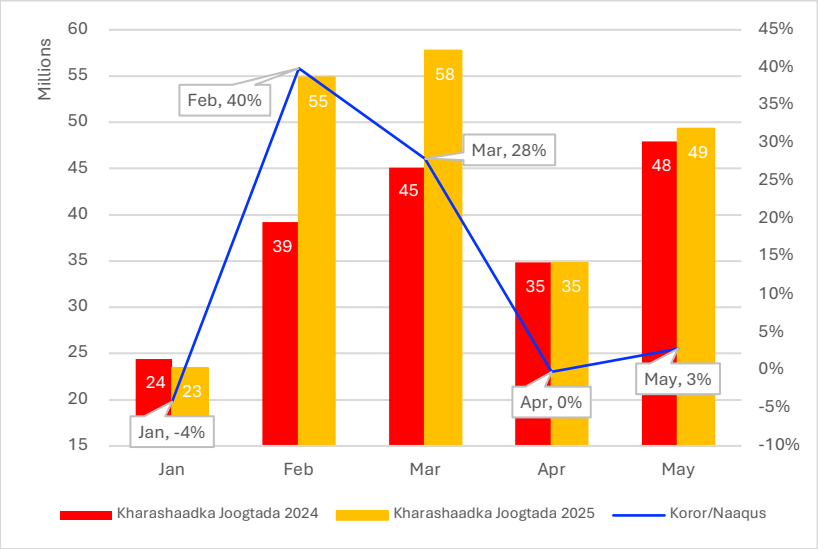
Kharashaadka mashaariicda ayaa bixiyey bisha May 2025 kharash dhan $**17M**, kharashaadka agabka iyo adeegay ayaa la bixiyey $**8M** oo u dhigtan **47%** wadarta kharashadka mashaariicda ee la bixiyey bisha May 2025. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey $**4M** oo u dhiganta **25%** wadarta kharashadka mashaariicda ee la bixiyey bisha May 2025.

Kharashaadka Jan-May 2025

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa May 2025 ayaa ahayd $**292M** oo u dhiganta **21%** miisaaniyadda kharashaadka guud ee sannadka 2025. Kharashaadka Joogtada ah ayaa la bixiyey $**220M** oo u dhiganta **35%** miisaaniyadda kharashaadka joogtada ah, halka mashaariicda laga bixiyey $**72M** oo u dhiganta **10%** miisaaniyadda kharashaadka mashaariicda ee sannadka 2025.

Kharashaadka Jogtada ah

Mushaaraadka shaqaalaha dawladda ayaa la bixiyey $**147M** oo u dhigant **40%** miisaaniyadda Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay **67%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey $**42M** oo u dhiganta **31%** miisaaniyadda Isticmaalka Agabka iyo Adeega ee miisaaniyadda kharashaadka joogtada ah. Wuxuuna **19%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iisbsashada hantida aan maaliyadda ahayn ayaa la bixiyey $**10.M** oo u dhiganta **42%** misaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **8%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa May 2025.



Jaantuska 6aad: Isbarbardhig Kharashaadka Joogtada - bilaha Jan-May - 2024 & 2025

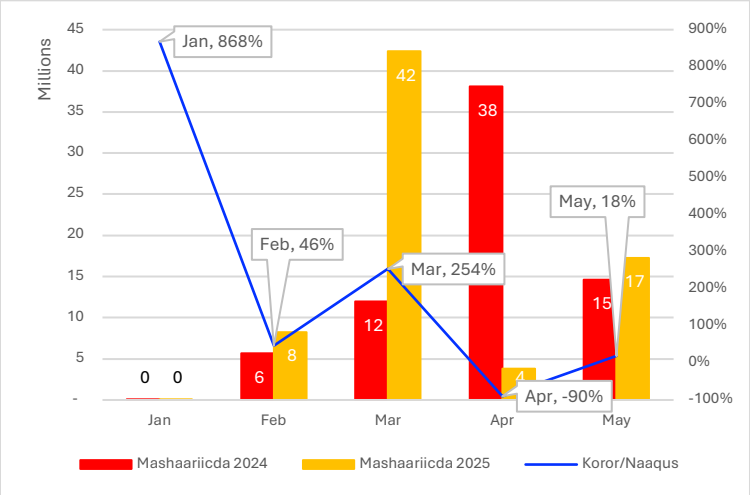
Sida ka muuqato jaantuska 6aad oo soo bandhigaya isbarbardhigaya kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May ee sannadaha 2025 & 2024.

Bisha Febraayo ee sannadka 2025 waxaa la bixiyey $55M oo ka badan 40% kharashaadka joogtada ah ee la bixiyey bisha Febraayo 2024. Sidoo kale bisha Maarso 2025 waxaa la bixiyey $45M oo ka badan 28% wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2024. Bisha May 2025 waxaa la bixiyey $49M oo ka badan 3% wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2024, halka bisha Janaayo ee sannadka 2025 la bixiyey kharash ka hosseya 4% wadarta kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2024.

Kharashaadka Mashaariicda

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Jan ilaa May ayaa ahayd $**72M** oo u dhiganta **10%** miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Agabka iyo Adeega ayaa la bixiye $**29** oo u dhiganta **11%** miisaaniyadda sannadka, waxayna ka tahay **41%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey $**19M** oo u dhiganta **13%** miisaaniyadda sannadka, waxayna ka tahay **25%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2025.



Jaantuska 7aad: Kharashaadka Mashaariicda, Bilaha Jan-May - 2024 & 2025

Sida ka muuqata jaantuska 7aad, wuxuu isbarbardhig ku samaynayaa kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa May ee sannadaha 2024 & 2025.

Bisha Maarso 2025 ayaa la bixiyey kharashka ugu badan, waxaana la bixiyey $42M oo ka badan 254% wadarta kharashaadka mashaariicda ee la bixiyey bisha Maarso 2024. Bisha April 2025 waxaa la bixiyey kharash dhan $4M oo ka hoosaysa 90% wadarta kharashaadka mashaariicda ee la bixiyey bisha April 2024. Sida ka muuqata jaantuska bilaha Jan iyo Feb ee sannadka 2025 waxaa la bixiyey kharash ka badan wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb ee sannadka 2024.

Isbarbardhig Kharash Bixinta Bisha May ee 2025 & 2024

Faahfaahin	Dhabta May 2025	Dhabta May 2024	Increase/ Decreas
Wadarta Kharashaadka Guud	**$ 66,577,042**	**$ 62,525,795**	**6%**
Kharashaadka Joogtada	**49,290,259**	**47,926,488**	**3%**
Mushaarka Shaqaalaha	33,331,566	34,105,647	-2%
Isticmaalka Agabka & Adeega	10,016,927	8,684,953	15%
Dulsaarka	1,754,614	-	0%
Deeqaha	-	-	0%
Hantida aan Maaliyadda Ahayn	3,890,889	5,090,058	-24%
Dib u bixin Daymaha/Horumaris	-	-	0
Kharashaadka Mashaariicda	**17,286,783**	**14,599,307**	**18%**
Mushaarka Shaqaalaha	387,724	133,253	191%
Isticmaalka Agabka & Adeega	8,060,156	3,954,004	104%
Kaalmo Dhaqaale	-	-	0%
Deeqaha	4,267,396	9,958,797	-57%
Faa'iidada Bulshada	-	-	0%
Other Expenses	-	-	0%
Hantida aan Maaliyadda Ahayn	4,571,506	553,253	726%

Shaxda 6aad: Kharashaadka la bixiyey Bisha May 2025 iyo 2024

Sida ka muuqato shaxda 6aad oo isbarbardhigaysaa kharashaadkii la bixiyey bisha May ee sannadaha 2025 iyo 2024. Wadarta kharashaadka guud ee la bixiyey ayaa kordhay **6%** bisha May 2025 marka loo barbardhigo wadarta kharashaadka guud ee la bixiyey bisha May ee sannadka 2024.

Sido kale wadarta kharashaadka joogtada ayaa la bixiyey bisha May 2025 ayaa kordhay **3%** marka loo fiiriyo wadarta kharashaadka guud ee la bixiyey bisha May ee sannadka 2024. Kharashaadka mashariicda ayaa la bixiyey $**17M**, waxayna **18%** ka saraysaa wadarta kharashaadka mashariicda ee la bixiyey bisha May 2024.

Kharashaadka joogtada ee Agabka iyo Adeega ee la bixiyey bisha May 2025 ayaa ahaa $**10M** oo **15%** kabadan kharashaadka joogtada ee Isticmaalka Agabka iyo Adeeg la bixiyey bish May 2024.

Dhammaan kharashaadka kale ayaa hoos u dhacay bisha May 2025, marka labarbardhigo kharashaadkii la bixiyey bisha May 2024.

Isbarbardhig Kharash Bixinta Bilaha Jan-May ee 2025 & 2024

Faahfaahin	Dhabta Jan-May 2025	Dhabta Jan-May 2024	Increase / Decreas
Wadarta Kharashaadka Guud	**$ 291,824,493**	**$ 261,833,486**	**11%**
Kharashaadka Joogtada	**220,063,060**	**191,510,079**	**15%**
Mushaarka Shaqaalaha	147,471,111	137,514,534	7%
Isticmaalka Agabka & Adeega	41,949,896	35,476,427	18%
Dulsaarka	2,847,741	920,544	209%
Kabka	-	-	0%
Deeqaha	17,776,087	17,236,824	3%
Faa'idada Bulshada	-	-	0%
Hantida aan Maaliyadda Ahayn	10,018,224	361,750	2669%
Dib u bixin Daymaha/Horumaris	-	-	0%
Kharashaadka Mashaariicda	**71,761,432**	**70,323,408**	**2%**
Mushaarka Shaqaalaha	1,414,369	949,079	49%
Isticmaalka Agabka & Adeega	29,333,295	19,615,322	50%
Kabka	172,511	2,596,403	-93%
Deeqaha	18,527,647	18,526,225	0%
Faa'idada Bulshada	-	26,740,000	-100%
Other expenses	11,728,705	-	0%
Hantida aan Maaliyadda Ahayn	10,584,904	1,896,378	458%

Shaxda 7aad: Iskudarka Kharashaadka la bixiyey Jan- May 2025 & 2024

Iskudarka kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2025 ayaa kordhay **11%**, marka la barbarhigo kharshaadka guud ee la bixiyey bilaha Janaayo iyo May 2024. Kharashaadka joogtad ah ayaa kordhay **15%,** halka kharashaadka mashaariicda aya kordheen **2%** marka la barbardhigo iskudarka kharashaadkii la bixiyey bilaha Janaayo ilaa May 2024.

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ee la bixiyey bilaha Janaayo ilaa May 2025 ayaa kordhay **7%** marka loo barbardhigo mushaaraadka shaqaalaha ee la bixyey bilaha Janaayo ilaa May 2024. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa kordhay **18%** bilaha Janaayo ilaa May 2025 marka la barbardhigo kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bilaha Janaayo ilaa May 2024. Sidoo kale soo iibsashada hanti aan maaliyadda ahayn aad u kordhay bilaha Janaayo ilaa May 2025.

Kharashaadka laga bixiyey mashaariicda, waxaa kororka ugu badan sameeyey soo iibsashada hantida aan maaliyadda ahayn oo kordhay **458%** marka la barbardhigo kharashaadkkii soo iibsashada hantida aan maaliyadda ahayn ee la bixiyey bilaha Janaayo ilaa May 2024. Sido kale waxaa aad u kordhay **50%** Isticmaalka Agab iyo Adeeg oo laga bixiyey kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2025 marka la barbardhigo Agab iyo Adeega la bixiyey bilaha Janaayo ilaa May 2024.

DHABTA KHARASHAADKA JANAAYO ILAA MAY, HAY'ADAHA DAWLADDA

Shaxda shannaad waxaa ka muuqda dhabta kharashadka guud ee dawladda ee la bixiyey bilaha Janaayo ilaa May 2025, iyadoo loo kala saaray qaybaha shaqo ee loo kala qaybiyo hay'adaha

Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa May 2025, waxaa la bixiyey kharash dhan $**292M** oo u dhiganta **21%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee dawladda.

Faah-faahinta	Dhabta May 2025	Dhabta Jan-May 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	**$ 66,577,042**	**$ 291,824,493**	**$ 1,359,714,328**	**$1,359,714,328**	**21%**
Kharashaadka Joogtada	**49,290,259**	**220,063,060**	**631,414,868**	**628,053,674**	**35%**
Hay'adaha Adeeg Maamulka	18,428,820	86,093,327	277,232,380	273,973,094	31%
Hay'adaha Adeeg Amniga	21,287,996	101,929,192	257,172,018	257,147,965	40%
Hay'daha Adeeg Dhaqaalaha	3,313,163	14,363,982	45,181,877	45,127,551	32%
Hay'adaha Adeeg Bulshada	6,260,281	17,676,560	51,828,592	51,805,063	34%
Kharashaadka Mashaariicda	**17,286,783**	**71,761,432**	**728,299,460**	**731,660,654**	**10%**
Hay'adaha Adeeg Maamulka	4,808,530	27,046,209	161,273,157	164,634,351	17%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	8,616,885	24,065,353	289,506,013	289,506,013	8%
Hay'daha Adeeg Bulshada	3,861,367	20,649,871	277,520,289	277,520,289	7%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan ee la bixiyey waxaa laga bixiyey miisaaniydda kharshaadka joogtada ah, waxaana la bixiyey kharash dhan $**220M** oo u dhiganta **35%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May 2025. Kharashaadka joogtada ee la bixiye ayaa ahaa **75%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2025.

Iskudarka bilaha Janaayo ilaa May ayaa Hay'adaha Amniga lagu bixiyey $**102M** oo u dhiganta **40%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeega Maamulka ayaa lagu bixiyey $**86M** oo u dhiganta **31%** miisaaniyad sannadeedka kharshaadka joogtada ah ee Hay'adaha Adeega Maamulka. Hay'adaha Dhaqaalaha iyo Bulshada ayaa lagu bixiyey $**14M** oo u dhiganta **32%,** Hay'adaha Bulshada miisaaniyad ayaa lagu bixiyey $**18M** oo u dhiganta **34%** sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiye bilaha Janaayo ilaa May 2025 waxaa lagu bixiyey Hay'adaha Amniga, waxaana ku baxday **46%** wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo ilaa May 2025. Hay'adaha maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **39%** kharashaadka, Ha'aydada Bulshada ayaa lagu bixiyey **8%**, halka Hay'adaha dhaqaalaha lagu bixiyey **7%** wadarta kharashaadka la bixiyey bilaha Janaayo ilaa May 2025.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey $**72M** oo u dhiganta **10%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **25%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2025.

Mashaariicda hoos yimaad hay'adah maamulka ayaa lagu bixiyey $**27M** una dhiganta **17%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada dhaqaalaha ayaa lagu bixiyey $**24M** oo u dhiganta **8%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha.

DHAMAAD

Lifaaqa 1aad: Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah, Jan-May 2025

Code	Decriptions	Iskudarka Kharshaadka Jan-May 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010100	**Xafiiska Madaxtooyada**	**$ 4,512,092**	**$ 12,417,171**	**$ 12,529,086**	**36%**
21	**Mushaarka Shaqaalaha**	**2,456,015**	**6,550,197**	**6,662,112**	**37%**
2111	Mushaarka - Lacag Cadaan ah	407,977	956,763	1,012,068	43%
2113	Gunnoyin Lacag Cadaan ah	2,024,188	5,536,194	5,592,804	37%
2114	Kharshaadka kale ee Shaqaalaha	23,850	57,240	57,240	42%
22	**Isticmaalka Agabka iyo Adeegga**	**2,056,077**	**5,834,203**	**5,834,203**	**35%**
2211	Kharashka Safarka iyo Shirarka	598,373	1,425,000	1,425,000	42%
2221	Hawlaha Guud	107,828	323,492	323,492	33%
2223	Shidaalka iyo Saliidaha	245,976	737,959	737,959	33%
2224	Agabka iyo Alaabaha	6,232	18,700	18,700	33%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	20,000	60,000	60,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	750,400	2,251,200	2,251,200	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	327,268	981,852	981,852	33%
26	**Deeqaha**	**-**	**32,771**	**32,771**	**0%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	**Xafiiska Golaha Shacabka**	**11,139,577**	**27,949,571**	**27,893,681**	**40%**
21	**Mushaarka Shaqaalaha**	**9,218,120**	**22,419,330**	**22,363,440**	**41%**
2111	Mushaarka - Lacag Cadaan ah	882,155	2,155,830	2,095,620	41%
2113	Gunnoyin Lacag Cadaan ah	8,335,965	20,263,500	20,267,820	41%
22	**Isticmaalka Agabka iyo Adeegga**	**1,498,778**	**4,494,476**	**4,494,476**	**33%**
2211	Kharashka Safarka iyo Shirarka	236,320	720,000	720,000	33%
2221	Hawlaha Guud	62,138	295,250	295,250	21%
2223	Shidaalka iyo Saliidaha	163,840	491,520	491,520	33%
2224	Agabka iyo Alaabaha	78,399	235,200	235,200	33%
2225	Dayactir iyo Hagaajin	83,841	251,526	251,526	33%
2231	Kirooyin	121,800	243,600	243,600	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	752,440	2,257,380	2,257,380	33%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**422,679**	**1,035,765**	**1,035,765**	**41%**
3113	Hantida kale ee Maguurtada ah	422,679	1,035,765	1,035,765	41%
010202	**Xafiiska Aqalka Sare**	**2,750,838**	**8,003,196**	**7,973,196**	**34%**
21	**Mushaarka Shaqaalaha**	**1,942,000**	**4,723,296**	**4,723,296**	**41%**
2111	Mushaarka - Lacag Cadaan ah	66,225	161,280	161,280	41%
2113	Gunnoyin Lacag Cadaan ah	1,875,775	4,562,016	4,562,016	41%
22	**Isticmaalka Agabka iyo Adeegga**	**759,600**	**2,275,900**	**2,245,900**	**33%**
2211	Kharashka Safarka iyo Shirarka	65,600	196,800	196,800	33%

2221	Hawlaha Guud	42,200	147,600	147,600	29%
2223	Shidaalka iyo Saliidaha	89,000	267,000	267,000	33%
2224	Agabka iyo Alaabaha	116,400	289,200	259,200	40%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	64,800	194,400	194,400	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	381,600	1,144,900	1,144,900	33%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**49,238**	**1,004,000**	**1,004,000**	**5%**
3111	Dhismooyinka iyo Qaabdhismeedka	49,238	900,000	900,000	5%
3113	Hantida kale ee Maguurtada ah	-	104,000	104,000	0%
010300	**Xafiiska Ra'iisul Wasaaraha**	**4,591,955**	**11,691,791**	**10,610,236**	**39%**
21	**Mushaarka Shaqaalaha**	**1,389,986**	**3,687,867**	**3,689,352**	**38%**
2111	Mushaarka - Lacag Cadaan ah	389,615	947,754	928,584	41%
2113	Gunnoyin Lacag Cadaan ah	992,836	2,719,713	2,740,368	37%
2114	Kharshaadka kale ee Shaqaalaha	7,535	20,400	20,400	37%
22	**Isticmaalka Agabka iyo Adeegga**	**3,156,383**	**7,503,924**	**6,420,884**	**42%**
2211	Kharashka Safarka iyo Shirarka	390,000	1,020,000	1,020,000	38%
2221	Hawlaha Guud	133,080	399,400	399,400	33%
2223	Shidaalka iyo Saliidaha	206,579	619,748	619,748	33%
2224	Agabka iyo Alaabaha	66,744	200,244	200,244	33%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,900,920	3,903,240	2,848,200	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	459,060	1,321,292	1,293,292	35%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**45,586**	**500,000**	**500,000**	**9%**
3113	Hantida kale ee Maguurtada ah	45,586	500,000	500,000	9%
010400	**Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga**	**1,353,125**	**4,190,468**	**4,028,603**	**32%**
21	**Mushaarka Shaqaalaha**	**1,002,350**	**2,698,305**	**2,551,020**	**37%**
2111	Mushaarka - Lacag Cadaan ah	706,305	1,774,800	1,696,680	40%
2113	Gunnoyin Lacag Cadaan ah	296,045	923,505	854,340	32%
22	**Isticmaalka Agabka iyo Adeegga**	**350,775**	**1,492,163**	**1,477,583**	**24%**
2211	Kharashka Safarka iyo Shirarka	119,875	480,000	480,000	25%
2221	Hawlaha Guud	43,995	132,083	132,083	33%
2223	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
2224	Agabka iyo Alaabaha	16,243	97,500	97,500	17%
2225	Dayactir iyo Hagaajin	1,332	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	161,500	495,420	480,840	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	**Safaaradaha**	**1,890,732**	**5,399,729**	**5,381,729**	**35%**

21	**Mushaarka Shaqaalaha**	**1,446,820**	**4,545,120**	**4,518,300**	**32%**
2111	Mushaarka - Lacag Cadaan ah	527,520	1,730,295	1,714,860	30%
2113	Gunnoyin Lacag Cadaan ah	919,300	2,814,825	2,803,440	33%
22	**Isticmaalka Agabka iyo Adeegga**	**443,912**	**854,609**	**863,429**	**51%**
2211	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
2221	Hawlaha Guud	-	66,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	39,327	159,327	0%
2224	Agabka iyo Alaabaha	-	49,327	89,327	0%
2231	Kirooyin	-	44,475	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	443,912	623,055	96,925	71%
010500	**Wasaaradda Maaliyadda**	**7,093,858**	**17,205,876**	**16,661,302**	**41%**
21	**Mushaarka Shaqaalaha**	**4,771,132**	**11,381,577**	**11,332,932**	**42%**
2111	Mushaarka - Lacag Cadaan ah	1,700,311	4,122,258	4,043,580	41%
2113	Gunnoyin Lacag Cadaan ah	2,968,471	7,012,959	6,994,992	42%
2114	Kharshaadka kale ee Shaqaalaha	102,350	246,360	294,360	42%
22	**Isticmaalka Agabka iyo Adeegga**	**2,217,191**	**5,324,299**	**4,828,370**	**42%**
2211	Kharashka Safarka iyo Shirarka	284,202	480,000	480,000	59%
2221	Hawlaha Guud	249,484	821,320	821,320	30%
2223	Shidaalka iyo Saliidaha	60,666	60,667	216,000	100%
2224	Agabka iyo Alaabaha	71,928	216,000	940,507	33%
2225	Dayactir iyo Hagaajin	291,344	940,507	365,599	31%
2231	Kirooyin	71,707	365,599	384,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	212,700	384,000	300,000	55%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	438,357	735,262	1,320,944	60%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	536,804	1,320,944	**500,000**	41%
3113	Hantida kale ee Maguurtada ah	**105,535**	**500,000**	500,000	**21%**
010501	**Xafiiska Xisaabiyaha Guud**	**1,336,762**	**3,430,309**	**3,413,164**	**39%**
21	**Mushaarka Shaqaalaha**	**1,145,988**	**2,771,505**	**2,754,360**	**41%**
2111	Mushaarka - Lacag Cadaan ah	323,385	809,940	789,060	40%
2113	Gunnoyin Lacag Cadaan ah	642,428	1,529,145	1,532,880	42%
2114	Kharshaadka kale ee Shaqaalaha	180,175	432,420	432,420	42%
22	**Isticmaalka Agabka iyo Adeegga**	**190,774**	**658,804**	**658,804**	**29%**
2211	Kharashka Safarka iyo Shirarka	4,758	36,874	36,874	13%
2221	Hawlaha Guud	56,046	174,950	174,950	32%
2223	Shidaalka iyo Saliidaha	6,624	36,050	36,050	18%
2224	Agabka iyo Alaabaha	87,061	275,930	275,930	32%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	13,422	48,000	48,000	28%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,863	72,000	72,000	32%
010502	**Adeega Guud ee Dowladda**	**25,207,741**	**121,611,525**	**125,322,973**	**21%**
22	**Isticmaalka Agabka iyo Adeegga**	**4,323,630**	**15,232,573**	**18,944,021**	**28%**

2243	Adeegyadda Bangiga	4,323,630	13,678,207	13,678,207	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	7,864	265,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	1,546,502	5,000,000	0%
24	**Dulsaarka**	**2,847,741**	**13,800,000**	**13,800,000**	**21%**
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	2,847,741	13,800,000	13,800,000	21%
26	**Deeqaha**	**17,776,087**	**90,108,495**	**90,108,495**	**20%**
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,171,581	8,594,000	8,594,000	49%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	13,604,506	81,514,495	81,514,495	17%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**260,283**	**2,470,457**	**2,470,457**	**11%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	60,283	370,457	370,457	16%
3113	Hantida kale ee Maguurtada ah	200,000	1,400,000	1,400,000	14%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	**Xarunta Warbixinnada Maaliyadeed ee Soomaaliya**	**337,222**	**997,837**	**1,004,452**	**34%**
21	**Mushaarka Shaqaalaha**	**303,120**	**741,837**	**748,452**	**41%**
2111	Mushaarka - Lacag Cadaan ah	99,150	236,637	243,252	42%
2113	Gunnoyin Lacag Cadaan ah	203,970	505,200	505,200	40%
22	**Isticmaalka Agabka iyo Adeegga**	**34,102**	**256,000**	**256,000**	**13%**
2211	Kharashka Safarka iyo Shirarka	4,858	120,000	120,000	4%
2221	Hawlaha Guud	19,497	60,000	60,000	32%
2223	Shidaalka iyo Saliidaha	3,750	15,000	15,000	25%
2224	Agabka iyo Alaabaha	5,997	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**902,138**	**2,796,158**	**2,757,998**	**32%**
21	**Mushaarka Shaqaalaha**	**729,192**	**1,977,231**	**1,939,836**	**37%**
2111	Mushaarka - Lacag Cadaan ah	384,112	979,701	939,336	39%
2113	Gunnoyin Lacag Cadaan ah	286,530	857,010	859,980	33%
2114	Kharshaadka kale ee Shaqaalaha	58,550	140,520	140,520	42%
22	**Isticmaalka Agabka iyo Adeegga**	**172,946**	**818,927**	**818,162**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	28,492	114,000	114,000	25%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,455	300,765	300,000	33%

2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,999	135,996	135,996	25%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**372,998**	**1,308,394**	**1,304,029**	**29%**
21	**Mushaarka Shaqaalaha**	**119,470**	**288,765**	**284,400**	**41%**
2113	Gunnoyin Lacag Cadaan ah	119,470	288,765	284,400	41%
22	**Isticmaalka Agabka iyo Adeegga**	**253,528**	**1,019,629**	**1,019,629**	**25%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,998	20,000	20,000	25%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	248,530	867,504	867,504	29%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,125	20,125	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**892,809**	**2,941,385**	**2,950,880**	**30%**
21	**Mushaarka Shaqaalaha**	**687,649**	**1,729,413**	**1,737,828**	**40%**
2111	Mushaarka - Lacag Cadaan ah	484,654	1,176,993	1,183,608	41%
2113	Gunnoyin Lacag Cadaan ah	202,995	552,420	554,220	37%
22	**Isticmaalka Agabka iyo Adeegga**	**205,160**	**1,211,972**	**1,213,052**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	19,100	80,408	80,408	24%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,004	54,004	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	186,060	559,560	560,640	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
010701	**Hey'adda Qoxootiga iyo Barakacayaasha Qaran**	**322,798**	**830,125**	**843,040**	**39%**
21	**Mushaarka Shaqaalaha**	**314,798**	**757,125**	**770,040**	**42%**
2111	Mushaarka - Lacag Cadaan ah	133,669	332,301	338,916	40%
2113	Gunnoyin Lacag Cadaan ah	181,129	424,824	431,124	43%
22	**Isticmaalka Agabka iyo Adeegga**	**8,000**	**73,000**	**73,000**	**11%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,000	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	**Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha**	**460,840**	**2,024,895**	**2,025,660**	**23%**
21	**Mushaarka Shaqaalaha**	**113,605**	**293,355**	**289,620**	**39%**
2113	Gunnoyin Lacag Cadaan ah	113,605	293,355	289,620	39%

22	**Isticmaalka Agabka iyo Adeegga**	**299,445**	**1,149,540**	**1,154,040**	**26%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	24,000	72,000	72,000	33%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	275,445	881,580	886,080	31%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**47,790**	**582,000**	**582,000**	**8%**
3112	Qalabka iyo Mashiinadda	47,790	270,000	270,000	18%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	**Hey'adda Maaraynta Masiibooyinka**	**840,443**	**8,833,953**	**13,821,758**	**10%**
21	**Mushaarka Shaqaalaha**	**667,152**	**1,716,318**	**1,696,788**	**39%**
2111	Mushaarka - Lacag Cadaan ah	315,640	793,722	780,492	40%
2113	Gunnoyin Lacag Cadaan ah	87,875	225,120	218,820	39%
2114	Kharshaadka kale ee Shaqaalaha	263,637	697,476	697,476	38%
22	**Isticmaalka Agabka iyo Adeegga**	**173,291**	**3,117,635**	**5,624,970**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	167,291	654,777	1,162,112	26%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,749,608	3,249,608	0%
26	**Deeqaha**	**-**	**500,000**	**1,500,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	500,000	1,500,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,500,000**	**5,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	**Wasaaradda Awqaafta iyo Arrimaha Islaamka**	**1,182,849**	**3,364,862**	**3,383,537**	**35%**
21	**Mushaarka Shaqaalaha**	**594,135**	**1,502,976**	**1,515,036**	**40%**
2111	Mushaarka - Lacag Cadaan ah	301,205	731,436	731,616	41%
2113	Gunnoyin Lacag Cadaan ah	292,930	771,540	783,420	38%
22	**Isticmaalka Agabka iyo Adeegga**	**588,714**	**1,861,886**	**1,868,501**	**32%**

2211	Kharashka Safarka iyo Shirarka	-	177,050	177,050	0%
2221	Hawlaha Guud	5,394	36,000	36,000	15%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	71,988	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	418,863	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	583,320	1,126,985	1,133,600	52%
010900	**Wasaaradda Cadaaladda iyo Arrimaha Dastuurka**	**836,224**	**2,442,600**	**2,409,795**	**34%**
21	**Mushaarka Shaqaalaha**	**577,455**	**1,471,371**	**1,448,916**	**39%**
2111	Mushaarka - Lacag Cadaan ah	254,965	626,358	602,688	41%
2113	Gunnoyin Lacag Cadaan ah	96,075	269,820	264,420	36%
2114	Kharshaadka kale ee Shaqaalaha	226,415	575,193	581,808	39%
22	**Isticmaalka Agabka iyo Adeegga**	**258,769**	**871,229**	**860,879**	**30%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	15,249	61,000	61,000	25%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	4,166	50,000	50,000	8%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	42,000	78,000	78,000	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	197,354	599,562	589,212	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**100,000**	**100,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
010901	**Ciidanka Asluubta**	**3,769,952**	**11,429,440**	**11,429,440**	**33%**
21	**Mushaarka Shaqaalaha**	**2,844,480**	**8,652,960**	**8,652,960**	**33%**
2111	Mushaarka - Lacag Cadaan ah	2,467,290	7,485,840	7,485,840	33%
2113	Gunnoyin Lacag Cadaan ah	377,190	1,167,120	1,167,120	32%
22	**Isticmaalka Agabka iyo Adeegga**	**925,472**	**2,776,480**	**2,776,480**	**33%**
2211	Kharashka Safarka iyo Shirarka	3,648	11,000	11,000	33%
2221	Hawlaha Guud	11,000	33,000	33,000	33%
2223	Shidaalka iyo Saliidaha	105,332	316,000	316,000	33%
2224	Agabka iyo Alaabaha	55,000	165,000	165,000	33%
2225	Dayactir iyo Hagaajin	29,332	88,000	88,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	721,160	2,163,480	2,163,480	33%
011001	**Maxkamdda Sare**	**856,168**	**2,720,922**	**2,727,537**	**31%**
21	**Mushaarka Shaqaalaha**	**756,615**	**2,092,641**	**2,099,256**	**36%**
2111	Mushaarka - Lacag Cadaan ah	184,897	448,752	448,752	41%
2113	Gunnoyin Lacag Cadaan ah	392,518	1,106,289	1,112,904	35%
2114	Kharshaadka kale ee Shaqaalaha	179,200	537,600	537,600	33%
22	**Isticmaalka Agabka iyo Adeegga**	**99,553**	**628,281**	**628,281**	**16%**

2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	10,332	31,000	31,000	33%
2223	Shidaalka iyo Saliidaha	4,659	28,000	28,000	17%
2224	Agabka iyo Alaabaha	24,563	147,895	147,895	17%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	**Maxkamadda Gobollka Banaadir**	**834,419**	**2,298,874**	**2,312,104**	**36%**
21	**Mushaarka Shaqaalaha**	**764,228**	**1,957,374**	**1,970,604**	**39%**
2111	Mushaarka - Lacag Cadaan ah	448,212	1,077,714	1,090,944	42%
2113	Gunnoyin Lacag Cadaan ah	316,016	879,660	879,660	36%
22	**Isticmaalka Agabka iyo Adeegga**	**70,191**	**341,500**	**341,500**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	10,700	43,500	43,500	25%
2223	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	36,616	146,500	146,500	25%
011003	**Maxkamadda Racfaanka**	**353,091**	**1,194,399**	**1,194,399**	**30%**
21	**Mushaarka Shaqaalaha**	**311,780**	**931,524**	**931,524**	**33%**
2111	Mushaarka - Lacag Cadaan ah	117,450	306,144	306,144	38%
2113	Gunnoyin Lacag Cadaan ah	194,330	625,380	625,380	31%
22	**Isticmaalka Agabka iyo Adeegga**	**41,311**	**262,875**	**262,875**	**16%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	20,749	91,500	91,500	23%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	8,000	48,000	48,000	17%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	**Guddiga Adeegga Garsoorka**	**50,523**	**195,192**	**195,192**	**26%**
21	**Mushaarka Shaqaalaha**	**50,523**	**126,192**	**126,192**	**40%**
2111	Mushaarka - Lacag Cadaan ah	42,275	104,568	101,688	40%
2113	Gunnoyin Lacag Cadaan ah	8,248	21,624	24,504	38%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**69,000**	**69,000**	**0%**
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	**Xafiiska Xeer-ilaaliyaha Guud**	**788,705**	**2,155,913**	**2,162,528**	**37%**
21	**Mushaarka Shaqaalaha**	**700,790**	**1,751,013**	**1,757,628**	**40%**
2111	Mushaarka - Lacag Cadaan ah	305,940	732,933	739,548	42%
2113	Gunnoyin Lacag Cadaan ah	394,850	1,018,080	1,018,080	39%

22	**Isticmaalka Agabka iyo Adeegga**	**87,915**	**404,900**	**404,900**	**22%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	31,200	93,600	93,600	33%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	**Xafiiska Garyaqaanka Guud**	**222,085**	**709,415**	**706,400**	**31%**
21	**Mushaarka Shaqaalaha**	**195,085**	**485,415**	**482,400**	**40%**
2111	Mushaarka - Lacag Cadaan ah	126,853	306,219	303,204	41%
2113	Gunnoyin Lacag Cadaan ah	68,232	179,196	179,196	38%
22	**Isticmaalka Agabka iyo Adeegga**	**27,000**	**224,000**	**224,000**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	21,000	126,000	126,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	**Xafiiska Hantidhowka Guud**	**1,561,956**	**4,016,279**	**4,022,894**	**39%**
21	**Mushaarka Shaqaalaha**	**995,930**	**2,404,920**	**2,404,920**	**41%**
2111	Mushaarka - Lacag Cadaan ah	345,424	842,781	832,188	41%
2113	Gunnoyin Lacag Cadaan ah	532,374	1,280,772	1,286,532	42%
2114	Kharshaadka kale ee Shaqaalaha	118,132	281,367	286,200	42%
22	**Isticmaalka Agabka iyo Adeegga**	**566,026**	**1,611,359**	**1,617,974**	**35%**
2211	Kharashka Safarka iyo Shirarka	35,938	242,200	242,200	15%
2221	Hawlaha Guud	26,992	81,000	81,000	33%
2223	Shidaalka iyo Saliidaha	21,000	63,000	63,000	33%
2224	Agabka iyo Alaabaha	52,306	117,000	117,000	45%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	281,977	677,859	684,474	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	123,093	369,300	369,300	33%
012100	**Guddiga M. Banaan Ee Xududaha & Federalka**	**-**	**-**	**329,280**	**0%**
21	**Mushaarka Shaqaalaha**	**-**	**-**	**252,480**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**-**	**76,800**	**0%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	**Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka**	**191,349**	**496,772**	**496,772**	**39%**

21	**Mushaarka Shaqaalaha**	**185,955**	**452,772**	**452,772**	**41%**
2111	Mushaarka - Lacag Cadaan ah	30,520	74,592	71,712	41%
2113	Gunnoyin Lacag Cadaan ah	155,435	378,180	381,060	41%
22	**Isticmaalka Agabka iyo Adeegga**	**5,394**	**44,000**	**44,000**	**12%**
2221	Hawlaha Guud	5,394	22,000	22,000	25%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	**Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha**	**10,404,774**	**11,692,175**	**1,207,560**	**89%**
21	**Mushaarka Shaqaalaha**	**592,590**	**1,453,425**	**1,207,560**	**41%**
2111	Mushaarka - Lacag Cadaan ah	65,175	156,420	13,800	42%
2113	Gunnoyin Lacag Cadaan ah	527,415	1,297,005	1,193,760	41%
22	**Isticmaalka Agabka iyo Adeegga**	**789,026**	**1,215,590**	**-**	**65%**
2211	Kharashka Safarka iyo Shirarka	-	119,000	-	0%
2221	Hawlaha Guud	29,131	75,000	-	39%
2223	Shidaalka iyo Saliidaha	199,000	208,000	-	96%
2224	Agabka iyo Alaabaha	31,500	63,000	-	50%
2225	Dayactir iyo Hagaajin	59,000	68,000	-	87%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	470,395	682,590	-	69%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**9,023,158**	**9,023,160**	**-**	**100%**
3112	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
3113	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	**Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka**	**369,575**	**1,033,636**	**1,033,636**	**36%**
21	**Mushaarka Shaqaalaha**	**366,575**	**942,636**	**942,636**	**39%**
2111	Mushaarka - Lacag Cadaan ah	36,765	88,236	88,236	42%
2113	Gunnoyin Lacag Cadaan ah	329,810	854,400	854,400	39%
22	**Isticmaalka Agabka iyo Adeegga**	**3,000**	**91,000**	**91,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	24,000	24,000	13%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	**Guddiga Shaqaalaha Rayidka Dowladda**	**605,731**	**1,690,399**	**1,696,114**	**36%**
21	**Mushaarka Shaqaalaha**	**582,770**	**1,502,529**	**1,508,244**	**39%**
2111	Mushaarka - Lacag Cadaan ah	109,790	260,409	267,024	42%
2113	Gunnoyin Lacag Cadaan ah	308,720	787,860	786,960	39%
2114	Kharshaadka kale ee Shaqaalaha	164,260	454,260	454,260	36%
22	**Isticmaalka Agabka iyo Adeegga**	**22,961**	**187,870**	**187,870**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,815	37,570	37,570	23%
2223	Shidaalka iyo Saliidaha	6,596	27,500	27,500	24%

2224	Agabka iyo Alaabaha	7,551	56,800	56,800	13%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	24,000	24,000	0%
012700	**Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa**	**60,000**	**144,120**	**144,120**	**42%**
21	**Mushaarka Shaqaalaha**	**60,000**	**144,120**	**144,120**	**42%**
2111	Mushaarka - Lacag Cadaan ah	60,000	144,120	144,120	42%
020100	**Wasaaradda Gaashaandhigga**	**517,465**	**3,729,825**	**3,732,795**	**14%**
21	**Mushaarka Shaqaalaha**	**396,666**	**1,095,042**	**1,098,012**	**36%**
2111	Mushaarka - Lacag Cadaan ah	141,666	347,442	350,412	41%
2113	Gunnoyin Lacag Cadaan ah	255,000	747,600	747,600	34%
22	**Isticmaalka Agabka iyo Adeegga**	**120,799**	**1,134,783**	**1,134,783**	**11%**
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	8,992	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	6,872	27,500	27,500	25%
2224	Agabka iyo Alaabaha	8,943	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	-	22,000	22,000	0%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	95,992	480,000	480,000	20%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,500,000**	**1,500,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	**Ciidanka Xoogga Soomaaliyeed**	**66,002,502**	**163,436,555**	**163,436,555**	**40%**
21	**Mushaarka Shaqaalaha**	**55,796,177**	**132,503,163**	**132,503,163**	**42%**
2111	Mushaarka - Lacag Cadaan ah	45,903,372	112,889,313	113,439,313	41%
2113	Gunnoyin Lacag Cadaan ah	9,892,805	19,613,850	19,063,850	50%
22	**Isticmaalka Agabka iyo Adeegga**	**10,206,325**	**30,933,392**	**30,933,392**	**33%**
2211	Kharashka Safarka iyo Shirarka	180,000	540,002	540,002	33%
2221	Hawlaha Guud	40,000	120,000	120,000	33%
2223	Shidaalka iyo Saliidaha	894,284	2,684,169	2,684,169	33%
2224	Agabka iyo Alaabaha	316,664	950,000	950,000	33%
2225	Dayactir iyo Hagaajin	294,664	884,000	884,000	33%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	852,000	2,556,526	2,556,526	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,628,713	23,198,695	23,198,695	33%
020102	**Maxkamadda Ciidamadda**	**1,377,454**	**3,740,000**	**3,740,000**	**37%**
21	**Mushaarka Shaqaalaha**	**668,335**	**1,604,000**	**1,604,000**	**42%**
2113	Gunnoyin Lacag Cadaan ah	668,335	1,604,000	1,604,000	42%
22	**Isticmaalka Agabka iyo Adeegga**	**709,119**	**2,136,000**	**2,136,000**	**33%**
2211	Kharashka Safarka iyo Shirarka	80,796	251,000	251,000	32%
2221	Hawlaha Guud	28,000	84,008	84,008	33%
2223	Shidaalka iyo Saliidaha	100,663	302,000	302,000	33%
2224	Agabka iyo Alaabaha	31,328	93,992	93,992	33%

2225	Dayactir iyo Hagaajin	23,000	69,000	69,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	445,332	1,336,000	1,336,000	33%
020103	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**20,000**	**93,000**	**93,000**	**22%**
21	**Mushaarka Shaqaalaha**	**20,000**	**60,000**	**60,000**	**33%**
2113	Gunnoyin Lacag Cadaan ah	20,000	60,000	60,000	33%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**33,000**	**33,000**	**0%**
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	**Wasaaradda Amniga Gudaha**	**465,369**	**1,561,334**	**1,581,269**	**30%**
21	**Mushaarka Shaqaalaha**	**385,090**	**962,301**	**982,236**	**40%**
2111	Mushaarka - Lacag Cadaan ah	250,615	607,131	613,836	41%
2113	Gunnoyin Lacag Cadaan ah	134,475	355,170	368,400	38%
22	**Isticmaalka Agabka iyo Adeegga**	**80,279**	**599,033**	**599,033**	**13%**
2211	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
2221	Hawlaha Guud	23,084	70,000	22,000	33%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	39,195	124,200	124,200	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
020201	**Ciidanka Booliska Soomaaliyeed**	**19,756,576**	**49,730,744**	**49,681,986**	**40%**
21	**Mushaarka Shaqaalaha**	**16,835,020**	**40,856,190**	**40,856,190**	**41%**
2111	Mushaarka - Lacag Cadaan ah	14,322,450	34,742,310	34,742,310	41%
2113	Gunnoyin Lacag Cadaan ah	2,512,570	6,113,880	6,113,880	41%
22	**Isticmaalka Agabka iyo Adeegga**	**2,921,556**	**8,874,554**	**8,825,796**	**33%**
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	353,250	857,088	857,088	41%
2224	Agabka iyo Alaabaha	113,002	393,760	393,760	29%
2225	Dayactir iyo Hagaajin	74,880	224,640	224,640	33%
2251	Booliska - Agabka iyo Adeegyada	105,000	420,000	420,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,275,424	6,968,066	6,919,308	33%
020202	**Hey'adda Nabad Sugidda iyo Sirdoonka**	**11,440,343**	**28,466,720**	**28,466,720**	**40%**
21	**Mushaarka Shaqaalaha**	**7,473,080**	**17,935,392**	**17,935,392**	**42%**
2113	Gunnoyin Lacag Cadaan ah	7,473,080	17,935,392	17,935,392	42%
22	**Isticmaalka Agabka iyo Adeegga**	**3,967,263**	**10,531,328**	**10,531,328**	**38%**
2211	Kharashka Safarka iyo Shirarka	124,000	372,000	372,000	33%
2221	Hawlaha Guud	69,920	209,820	209,820	33%
2223	Shidaalka iyo Saliidaha	600,000	1,800,000	1,800,000	33%

2224	Agabka iyo Alaabaha	64,264	192,800	192,800	33%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,376,172	3,528,516	3,876,548	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,732,907	4,428,192	4,080,160	39%
020203	**Hey'adda Sodaalka iyo Jinsiyadda**	**2,349,482**	**6,413,840**	**6,415,640**	**37%**
21	**Mushaarka Shaqaalaha**	**1,618,750**	**3,899,040**	**3,900,840**	**42%**
2111	Mushaarka - Lacag Cadaan ah	1,618,750	3,899,040	3,900,840	42%
22	**Isticmaalka Agabka iyo Adeegga**	**690,732**	**2,394,800**	**2,272,694**	**29%**
2211	Kharashka Safarka iyo Shirarka	66,000	198,000	198,000	33%
2221	Hawlaha Guud	244,872	734,713	750,064	33%
2223	Shidaalka iyo Saliidaha	39,600	118,800	118,800	33%
2224	Agabka iyo Alaabaha	60,000	180,000	132,000	33%
2225	Dayactir iyo Hagaajin	30,000	90,004	118,843	33%
2231	Kirooyin	37,760	113,283	79,200	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	92,500	600,000	322,102	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	120,000	360,000	553,685	33%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**40,000**	**120,000**	**242,106**	**33%**
3113	Hantida kale ee Maguurtada ah	40,000	120,000	242,106	33%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**614,092**	**1,644,580**	**1,662,832**	**37%**
21	**Mushaarka Shaqaalaha**	**601,972**	**1,497,765**	**1,504,632**	**40%**
2111	Mushaarka - Lacag Cadaan ah	324,097	765,045	801,612	42%
2113	Gunnoyin Lacag Cadaan ah	172,100	478,860	449,160	36%
2114	Kharshaadka kale ee Shaqaalaha	105,775	253,860	253,860	42%
22	**Isticmaalka Agabka iyo Adeegga**	**12,120**	**146,815**	**158,200**	**8%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
2221	Hawlaha Guud	8,985	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,135	49,815	43,200	6%
030200	**Wasaaradda Batroolka & Macdanta**	**650,024**	**2,271,428**	**2,238,344**	**29%**
21	**Mushaarka Shaqaalaha**	**427,340**	**1,171,383**	**1,131,684**	**36%**
2111	Mushaarka - Lacag Cadaan ah	307,664	756,474	722,292	41%
2113	Gunnoyin Lacag Cadaan ah	119,676	414,909	409,392	29%
22	**Isticmaalka Agabka iyo Adeegga**	**222,684**	**1,100,045**	**1,106,660**	**20%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,999	22,000	22,000	32%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	915	11,000	11,000	8%
2225	Dayactir iyo Hagaajin	30,000	451,832	451,832	7%

2231	Kirooyin	18,000	36,000	36,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	166,770	526,713	533,328	32%
030201	**Hey'adda Batroolka Soomaaliyeed**	**340,523**	**1,082,285**	**1,080,260**	**31%**
21	**Mushaarka Shaqaalaha**	**155,230**	**382,440**	**376,680**	**41%**
2113	Gunnoyin Lacag Cadaan ah	155,230	382,440	376,680	41%
22	**Isticmaalka Agabka iyo Adeegga**	**185,293**	**499,845**	**503,580**	**37%**
2211	Kharashka Safarka iyo Shirarka	12,000	24,000	24,000	50%
2221	Hawlaha Guud	10,931	40,000	22,000	27%
2223	Shidaalka iyo Saliidaha	-	4,500	16,500	0%
2224	Agabka iyo Alaabaha	1,832	5,000	11,000	37%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	130,530	390,345	394,080	33%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**200,000**	**200,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	200,000	200,000	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**722,550**	**1,925,980**	**1,888,540**	**38%**
21	**Mushaarka Shaqaalaha**	**651,325**	**1,636,365**	**1,605,540**	**40%**
2111	Mushaarka - Lacag Cadaan ah	370,605	906,795	901,440	41%
2113	Gunnoyin Lacag Cadaan ah	161,885	430,290	404,820	38%
2114	Kharshaadka kale ee Shaqaalaha	118,835	299,280	299,280	40%
22	**Isticmaalka Agabka iyo Adeegga**	**71,225**	**289,615**	**283,000**	**25%**
2221	Hawlaha Guud	-	7,000	-	0%
2223	Shidaalka iyo Saliidaha	22,490	90,000	90,000	25%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,000	1,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	48,735	150,615	144,000	32%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**528,486**	**1,481,874**	**1,493,052**	**36%**
21	**Mushaarka Shaqaalaha**	**523,486**	**1,283,874**	**1,295,052**	**41%**
2111	Mushaarka - Lacag Cadaan ah	268,886	642,714	648,312	42%
2113	Gunnoyin Lacag Cadaan ah	254,600	641,160	646,740	40%
22	**Isticmaalka Agabka iyo Adeegga**	**5,000**	**198,000**	**198,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,000	30,000	30,000	17%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**561,080**	**1,579,130**	**1,582,320**	**36%**
21	**Mushaarka Shaqaalaha**	**520,380**	**1,382,430**	**1,426,320**	**38%**
2111	Mushaarka - Lacag Cadaan ah	311,165	756,045	788,040	41%

2113	Gunnoyin Lacag Cadaan ah	209,215	626,385	638,280	33%
22	**Isticmaalka Agabka iyo Adeegga**	**40,700**	**196,700**	**156,000**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2231	Kirooyin	40,700	64,700	24,000	63%
030501	**Hey'adda Cilmi Baarista Baddaha Soomaaliyeed**	**214,190**	**606,098**	**640,748**	**35%**
21	**Mushaarka Shaqaalaha**	**209,125**	**502,098**	**536,748**	**42%**
2111	Mushaarka - Lacag Cadaan ah	97,082	235,548	239,544	41%
2113	Gunnoyin Lacag Cadaan ah	112,043	266,550	297,204	42%
22	**Isticmaalka Agabka iyo Adeegga**	**5,065**	**104,000**	**104,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,065	22,000	22,000	23%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2231	Kirooyin	-	36,000	36,000	0%
030502	**Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga**	**23,562**	**112,776**	**112,776**	**21%**
21	**Mushaarka Shaqaalaha**	**20,862**	**55,776**	**55,776**	**37%**
2111	Mushaarka - Lacag Cadaan ah	14,062	37,776	37,776	37%
2113	Gunnoyin Lacag Cadaan ah	6,800	18,000	18,000	38%
22	**Isticmaalka Agabka iyo Adeegga**	**2,700**	**57,000**	**57,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,700	11,000	11,000	25%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	**1,808,350**	**6,296,989**	**6,319,714**	**29%**
21	**Mushaarka Shaqaalaha**	**1,300,391**	**3,289,611**	**3,312,336**	**40%**
2111	Mushaarka - Lacag Cadaan ah	857,551	2,088,531	2,102,796	41%
2113	Gunnoyin Lacag Cadaan ah	442,840	1,201,080	1,209,540	37%
22	**Isticmaalka Agabka iyo Adeegga**	**507,959**	**2,628,320**	**2,628,320**	**19%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	87,209	415,520	415,520	21%
2223	Shidaalka iyo Saliidaha	159,580	488,400	488,400	33%
2224	Agabka iyo Alaabaha	-	265,200	265,200	0%
2225	Dayactir iyo Hagaajin	9,170	27,600	27,600	33%
2231	Kirooyin	252,000	750,000	750,000	34%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**379,058**	**379,058**	**0%**
3113	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%

030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**697,222**	**1,968,254**	**1,950,047**	**35%**
21	**Mushaarka Shaqaalaha**	**514,330**	**1,310,529**	**1,272,072**	**39%**
2111	Mushaarka - Lacag Cadaan ah	386,066	947,724	925,152	41%
2113	Gunnoyin Lacag Cadaan ah	128,264	362,805	346,920	35%
22	**Isticmaalka Agabka iyo Adeegga**	**182,892**	**657,725**	**677,975**	**28%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	9,000	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	5,684	34,143	34,143	17%
2224	Agabka iyo Alaabaha	8,998	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	159,210	487,755	474,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	**Hey'adda Isgaariinta Qaranka**	**273,506**	**846,054**	**859,284**	**32%**
21	**Mushaarka Shaqaalaha**	**210,840**	**543,054**	**556,284**	**39%**
2113	Gunnoyin Lacag Cadaan ah	210,840	543,054	556,284	39%
22	**Isticmaalka Agabka iyo Adeegga**	**62,666**	**303,000**	**303,000**	**21%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,666	36,000	36,000	24%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	54,000	108,000	108,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
030702	**Hey'adda Dhowrista Xoggta**	**36,870**	**168,675**	**162,060**	**22%**
21	**Mushaarka Shaqaalaha**	**1,470**	**6,615**	**-**	**22%**
2113	Allowances in Cash	1,470	6,615	-	22%
22	**Isticmaalka Agabka iyo Adeegga**	**35,400**	**162,060**	**162,060**	**22%**
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,400	162,060	162,060	22%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**687,673**	**2,014,420**	**2,035,480**	**34%**
21	**Mushaarka Shaqaalaha**	**683,870**	**1,827,420**	**1,848,480**	**37%**
2111	Mushaarka - Lacag Cadaan ah	316,190	760,020	765,960	42%
2113	Gunnoyin Lacag Cadaan ah	331,905	981,540	996,660	34%
2114	Kharshaadka kale ee Shaqaalaha	35,775	85,860	85,860	42%
22	**Isticmaalka Agabka iyo Adeegga**	**3,803**	**187,000**	**187,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,803	27,000	30,000	14%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	27,000	30,000	0%

2225	Dayactir iyo Hagaajin	-	7,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
030900	**Wasaaradda Gaadiidka iyo Duulista Hawada**	**848,721**	**4,441,693**	**4,237,016**	**19%**
21	**Mushaarka Shaqaalaha**	**641,862**	**1,725,593**	**1,682,916**	**37%**
2111	Mushaarka - Lacag Cadaan ah	387,342	949,313	925,176	41%
2113	Gunnoyin Lacag Cadaan ah	254,520	776,280	757,740	33%
22	**Isticmaalka Agabka iyo Adeegga**	**206,859**	**716,100**	**554,100**	**29%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	30,653	104,100	104,100	29%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	173,960	522,000	360,000	33%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,000,000**	**2,000,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	**Hay'adda Duulista Hawadda**	**3,483,972**	**9,633,494**	**9,662,284**	**36%**
21	**Mushaarka Shaqaalaha**	**2,781,216**	**6,823,246**	**6,852,036**	**41%**
2111	Mushaarka - Lacag Cadaan ah	2,613,913	6,388,102	6,414,192	41%
2113	Gunnoyin Lacag Cadaan ah	167,303	435,144	437,844	38%
22	**Isticmaalka Agabka iyo Adeegga**	**678,800**	**2,600,078**	**1,954,600**	**26%**
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	233,722	756,000	480,000	31%
2223	Shidaalka iyo Saliidaha	22,616	68,000	68,000	33%
2224	Agabka iyo Alaabaha	78,120	236,000	156,000	33%
2225	Dayactir iyo Hagaajin	43,412	174,000	150,600	25%
2243	Adeegyadda Bangiga	370	5,000	20,000	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	300,561	1,241,078	960,000	24%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**23,956**	**210,170**	**855,648**	**11%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
3113	Hantida kale ee Maguurtada ah	23,956	101,170	735,648	24%
031000	**Wasaaradda Dekedaha iyo Gaadiidka Badda**	**584,361**	**2,548,426**	**2,544,844**	**23%**
21	**Mushaarka Shaqaalaha**	**572,896**	**1,437,426**	**1,433,844**	**40%**
2111	Mushaarka - Lacag Cadaan ah	373,496	903,546	898,884	41%
2113	Gunnoyin Lacag Cadaan ah	199,400	533,880	534,960	37%
22	**Isticmaalka Agabka iyo Adeegga**	**11,465**	**211,000**	**211,000**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	1,465	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

2231	Kirooyin	-	108,000	108,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**900,000**	**900,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	900,000	900,000	0%
031001	**Dekadda Xamar**	**307,800**	**1,032,200**	**1,032,200**	**30%**
21	**Mushaarka Shaqaalaha**	**304,200**	**916,800**	**916,800**	**33%**
2113	Gunnoyin Lacag Cadaan ah	304,200	916,800	916,800	33%
22	**Isticmaalka Agabka iyo Adeegga**	**3,600**	**115,400**	**115,400**	**3%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	**Wasaaradda Ganacsiga & Warshadaha**	**1,011,109**	**2,588,394**	**2,683,878**	**39%**
21	**Mushaarka Shaqaalaha**	**995,113**	**2,412,936**	**2,508,420**	**41%**
2111	Mushaarka - Lacag Cadaan ah	528,533	1,244,550	1,320,204	42%
2113	Gunnoyin Lacag Cadaan ah	466,580	1,168,386	1,188,216	40%
22	**Isticmaalka Agabka iyo Adeegga**	**15,996**	**175,458**	**175,458**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	9,000	54,000	54,000	17%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,996	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	**Hey'adda Tayo Dhowrka**	**514,826**	**1,462,781**	**1,478,756**	**35%**
21	**Mushaarka Shaqaalaha**	**448,835**	**1,065,381**	**1,081,356**	**42%**
2113	Gunnoyin Lacag Cadaan ah	448,835	1,065,381	1,081,356	42%
22	**Isticmaalka Agabka iyo Adeegga**	**65,991**	**397,400**	**397,400**	**17%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,991	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	62,000	168,000	168,000	37%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	**Wasaaradda Deegaanka iyo Isbeddelka Cimilada**	**455,065**	**1,476,346**	**1,463,116**	**31%**
21	**Mushaarka Shaqaalaha**	**357,200**	**921,546**	**908,316**	**39%**
2111	Mushaarka - Lacag Cadaan ah	117,025	290,691	284,076	40%
2113	Gunnoyin Lacag Cadaan ah	240,175	630,855	624,240	38%
22	**Isticmaalka Agabka iyo Adeegga**	**97,865**	**554,800**	**554,800**	**18%**

2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	94,865	288,000	288,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**1,384,649**	**4,474,237**	**4,408,492**	**31%**
21	**Mushaarka Shaqaalaha**	**1,309,879**	**3,236,027**	**3,180,632**	**40%**
2111	Mushaarka - Lacag Cadaan ah	441,490	1,078,191	1,047,996	41%
2113	Gunnoyin Lacag Cadaan ah	65,476	194,021	173,636	34%
2114	Kharshaadka kale ee Shaqaalaha	802,913	1,963,815	1,959,000	41%
22	**Isticmaalka Agabka iyo Adeegga**	**74,770**	**1,238,210**	**1,227,860**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	227,600	152,000	0%
2222	Isgaarsiinta	-	6,000	-	0%
2223	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
2224	Agabka iyo Alaabaha	-	420,600	87,000	0%
2225	Dayactir iyo Hagaajin	-	45,600	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	74,770	231,210	220,860	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**10,889,499**	**32,230,575**	**32,302,575**	**34%**
21	**Mushaarka Shaqaalaha**	**10,889,499**	**30,171,600**	**30,243,600**	**36%**
2111	Mushaarka - Lacag Cadaan ah	476,785	1,137,900	1,187,940	42%
2113	Gunnoyin Lacag Cadaan ah	448,550	1,147,710	1,156,440	39%
2114	Kharshaadka kale ee Shaqaalaha	9,964,164	27,885,990	27,899,220	36%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,058,975**	**2,058,975**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	21,000	21,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,929,975	1,929,975	0%
040201	**Jaamacadda Umadda**	**2,887,930**	**8,272,680**	**8,272,680**	**35%**
21	**Mushaarka Shaqaalaha**	**1,964,936**	**5,385,720**	**5,385,720**	**36%**
2111	Mushaarka - Lacag Cadaan ah	155,165	372,396	372,396	42%
2113	Gunnoyin Lacag Cadaan ah	36,100	90,000	82,800	40%

2114	Kharshaadka kale ee Shaqaalaha	1,773,671	4,923,324	4,930,524	36%
22	**Isticmaalka Agabka iyo Adeegga**	**922,994**	**2,886,960**	**2,886,960**	**32%**
2221	Hawlaha Guud	-	37,500	37,500	0%
2223	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	922,994	2,805,660	2,805,660	33%
040202	**Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta**	**483,122**	**1,286,827**	**1,313,872**	**38%**
21	**Mushaarka Shaqaalaha**	**474,535**	**1,165,911**	**1,192,956**	**41%**
2111	Mushaarka - Lacag Cadaan ah	99,110	240,951	234,336	41%
2113	Gunnoyin Lacag Cadaan ah	375,425	924,960	958,620	41%
22	**Isticmaalka Agabka iyo Adeegga**	**8,587**	**120,916**	**120,916**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,587	36,000	36,000	24%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	**Akadeemiya Goboleedka Afka Soomaaliga**	**100,676**	**342,256**	**342,256**	**29%**
21	**Mushaarka Shaqaalaha**	**85,165**	**245,196**	**245,196**	**35%**
2113	Gunnoyin Lacag Cadaan ah	85,165	245,196	245,196	35%
22	**Isticmaalka Agabka iyo Adeegga**	**15,511**	**97,060**	**97,060**	**16%**
2221	Hawlaha Guud	4,000	12,000	12,000	33%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	11,511	46,060	46,060	25%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**898,772**	**2,313,363**	**2,283,420**	**39%**
21	**Mushaarka Shaqaalaha**	**803,826**	**1,976,613**	**1,957,020**	**41%**
2111	Mushaarka - Lacag Cadaan ah	563,956	1,369,218	1,344,360	41%
2113	Gunnoyin Lacag Cadaan ah	200,870	513,555	518,820	39%
2114	Kharshaadka kale ee Shaqaalaha	39,000	93,840	93,840	42%
22	**Isticmaalka Agabka iyo Adeegga**	**94,946**	**336,750**	**326,400**	**28%**
2221	Hawlaha Guud	20,499	66,000	66,000	31%
2223	Shidaalka iyo Saliidaha	2,998	36,000	36,000	8%
2224	Agabka iyo Alaabaha	11,499	46,000	46,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	59,950	186,750	176,400	32%
040400	**Wasaaradda Dhallinyarada & Ciyaaraha**	**409,933**	**1,110,069**	**1,079,448**	**37%**
21	**Mushaarka Shaqaalaha**	**399,933**	**1,000,569**	**977,448**	**40%**
2111	Mushaarka - Lacag Cadaan ah	184,463	434,916	451,620	42%
2113	Gunnoyin Lacag Cadaan ah	86,410	233,715	222,420	37%

2114	Kharshaadka kale ee Shaqaalaha	129,060	331,938	303,408	39%
22	**Isticmaalka Agabka iyo Adeegga**	**10,000**	**109,500**	**102,000**	**9%**
2211	Kharashka Safarka iyo Shirarka	-	4,500	36,000	0%
2221	Hawlaha Guud	10,000	30,000	30,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	57,000	18,000	0%
040500	**Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka**	**389,403**	**1,160,304**	**1,160,304**	**34%**
21	**Mushaarka Shaqaalaha**	**316,300**	**832,059**	**825,444**	**38%**
2111	Mushaarka - Lacag Cadaan ah	220,785	536,499	529,884	41%
2113	Gunnoyin Lacag Cadaan ah	95,515	295,560	295,560	32%
22	**Isticmaalka Agabka iyo Adeegga**	**73,103**	**328,245**	**334,860**	**22%**
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,953	30,000	30,000	23%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	66,150	196,245	202,860	34%
040501	**Hay'addaha Naafadda Qaranka**	**232,576**	**638,281**	**642,016**	**36%**
21	**Mushaarka Shaqaalaha**	**225,670**	**539,865**	**543,600**	**42%**
2113	Gunnoyin Lacag Cadaan ah	225,670	539,865	543,600	42%
22	**Isticmaalka Agabka iyo Adeegga**	**6,906**	**98,416**	**98,416**	**7%**
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,240	21,000	21,000	25%
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	**$220,063,060**	**$631,414,868**	**$628,053,674**	**35%**

Lifaaqa 2aad: Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-May, 2025

Object	Description	Iskudarka Kharshaadka Jan-May 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta Kutalagalka Danbe
010500	**Wasaaradda Maaliyadda**	**$ 19,293,110**	**$ 108,201,688**	**$ 111,562,882**	**18%**
70214	Mashruuca SCALED-UP	4,881,066	34,450,873	36,283,400	14%
21	**Mushaarka Shaqaalaha**	**30,200**	**151,500**	**151,500**	**20%**
2113	Gunnoyin Lacag Cadaan ah	30,200	151,500	151,500	20%
22	**Isticmaalka Agabka iyo Adeegga**	**3,261,606**	**15,209,373**	**14,381,900**	**20%**
2211	Kharashka Safarka iyo Shirarka	53,391	600,000	600,000	4%
2221	Hawlaha Guud	26,668	162,400	12,400	16%
2222	Isgaarsiinta	21,210	145,200	145,200	15%
2223	Shidaalka iyo Saliidaha	9,298	66,800	6,800	11%
2224	Agabka iyo Alaabaha	217,672	2,489,400	489,400	9%
2225	Dayactir iyo Hagaajin	11,469	23,000	23,000	22%
2231	Kirooyin	186,252	513,480	313,480	36%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	145,000	145,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,652,108	10,477,693	12,310,220	25%
2243	Adeegyadda Bangiga	59,450	399,000	149,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	5,500	52,000	52,000	11%
2245	Caymiska Dadka Guud	16,500	100,000	100,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,400	35,400	0%
25	**Kabka**	**172,511**	**5,340,000**	**8,000,000**	**4%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	172,511	5,340,000	8,000,000	4%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**1,416,749**	**13,750,000**	**13,750,000**	**10%**
3112	Qalabka iyo Mashiinadda	1,416,749	12,420,000	12,420,000	11%
3113	Hantida kale ee Maguurtada ah	-	1,330,000	1,330,000	0%
70215	Mashruuca SIEPMID	158,600	497,500	497,500	32%
22	**Isticmaalka Agabka iyo Adeegga**	**158,600**	**497,500**	**497,500**	**32%**
2224	Agabka iyo Alaabaha	-	5,700	5,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	158,600	486,800	486,800	33%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	32,466	267,700	237,700	12%
22	**Isticmaalka Agabka iyo Adeegga**	**32,466**	**218,100**	**208,100**	**15%**
2221	Hawlaha Guud	1,130	5,900	2,400	19%
2223	Shidaalka iyo Saliidaha	1,866	5,900	2,400	32%
2224	Agabka iyo Alaabaha	971	4,800	1,800	20%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,500	198,000	198,000	14%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,500	1,500	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**49,600**	**29,600**	**0%**
3112	Qalabka iyo Mashiinadda	-	49,600	29,600	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	9,549,101	32,711,301	27,899,263	29%
21	**Mushaarka Shaqaalaha**	**6,400**	**14,400**	**14,400**	**44%**
2113	Gunnoyin Lacag Cadaan ah	6,400	14,400	14,400	44%
22	**Isticmaalka Agabka iyo Adeegga**	**4,872,585**	**11,575,722**	**7,847,855**	**42%**
2211	Kharashka Safarka iyo Shirarka	54,971	476,497	298,497	12%
2222	Isgaarsiinta	802	115,375	115,375	1%
2223	Shidaalka iyo Saliidaha	505	7,000	7,000	7%
2224	Agabka iyo Alaabaha	3,551	24,180	24,180	15%
2225	Dayactir iyo Hagaajin	156,189	357,338	325,521	44%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,566,567	10,279,562	6,661,512	44%
2243	Adeegyadda Bangiga	90,000	300,000	300,000	30%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	**Deeqaha**	**4,025,595**	**19,301,240**	**18,779,068**	**21%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	161,127	1,048,689	1,048,689	15%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,864,468	18,252,551	17,730,379	21%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**644,520**	**1,819,939**	**1,257,939**	**35%**
3112	Qalabka iyo Mashiinadda	644,520	1,819,939	1,257,939	35%
70225	Mashruuca RCRF III	1,048,759	4,100,000	4,100,000	26%
21	**Mushaarka Shaqaalaha**	**6,000**	**25,200**	**25,200**	**24%**
2113	Gunnoyin Lacag Cadaan ah	6,000	25,200	25,200	24%
22	**Isticmaalka Agabka iyo Adeegga**	**1,042,759**	**3,969,645**	**3,969,645**	**26%**
2211	Kharashka Safarka iyo Shirarka	138,818	1,180,000	1,180,000	12%
2222	Isgaarsiinta	11,770	100,000	100,000	12%
2223	Shidaalka iyo Saliidaha	4,600	18,000	18,000	26%
2224	Agabka iyo Alaabaha	13,785	180,000	180,000	8%
2225	Dayactir iyo Hagaajin	16,686	125,000	125,000	13%
2241	Kharashaadka Waxbarashada iyo Tababaradda	74,436	180,000	180,000	41%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	621,883	1,811,645	1,811,645	34%
2243	Adeegyadda Bangiga	113,191	225,000	225,000	50%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	47,590	50,000	50,000	95%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,155**	**105,155**	**0%**
3112	Qalabka iyo Mashiinadda	-	45,155	45,155	0%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	987,851	9,025,000	9,025,000	11%
21	**Mushaarka Shaqaalaha**	**8,400**	**25,000**	**25,000**	**34%**
2113	Gunnoyin Lacag Cadaan ah	8,400	25,000	25,000	34%
22	**Isticmaalka Agabka iyo Adeegga**	**955,132**	**4,200,000**	**4,200,000**	**23%**
2211	Kharashka Safarka iyo Shirarka	104,610	550,000	200,000	19%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	1,288	65,000	40,000	2%
2225	Dayactir iyo Hagaajin	1,780	35,000	35,000	5%
2231	Kirooyin	29,940	200,000	200,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	230,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	807,098	2,545,000	3,000,000	32%
2243	Adeegyadda Bangiga	10,416	150,000	150,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	225,000	225,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	**Kabka**	**-**	**4,000,000**	**4,000,000**	**0%**
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	4,000,000	4,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**24,319**	**800,000**	**800,000**	**3%**
3112	Qalabka iyo Mashiinadda	24,319	500,000	500,000	5%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
70234	Mashruuca SADMS	59,290	926,600	926,600	6%
21	**Mushaarka Shaqaalaha**	**9,200**	**27,600**	**27,600**	**33%**
2113	Gunnoyin Lacag Cadaan ah	9,200	27,600	27,600	33%
22	**Isticmaalka Agabka iyo Adeegga**	**50,090**	**827,000**	**827,000**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	205,000	205,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	2,400	12,000	12,000	20%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	1,020	39,000	39,000	3%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	431,000	-	0%

2243	Adeegyadda Bangiga	44,000	15,000	451,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	2,670	20,000	15,000	18%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	20,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	-	**72,000**	25,000	0%
3112	Qalabka iyo Mashiinadda	-	72,000	**72,000**	**0%**
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	1,757,501	15,081,294	21,422,000	12%
21	**Mushaarka Shaqaalaha**	**4,400**	**30,000**	**30,000**	**15%**
2113	Gunnoyin Lacag Cadaan ah	4,400	30,000	30,000	15%
22	**Isticmaalka Agabka iyo Adeegga**	**999,979**	**11,751,294**	**18,092,000**	**9%**
2211	Kharashka Safarka iyo Shirarka	127,203	650,000	650,000	20%
2221	Hawlaha Guud	-	70,000	70,000	0%
2222	Isgaarsiinta	-	19,333	80,000	0%
2223	Shidaalka iyo Saliidaha	-	150,000	150,000	0%
2224	Agabka iyo Alaabaha	1,080	100,000	100,000	1%
2225	Dayactir iyo Hagaajin	-	60,000	60,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	210,879	300,000	300,000	70%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	636,902	10,061,961	16,342,000	6%
2243	Adeegyadda Bangiga	23,916	120,000	120,000	20%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	120,000	120,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
26	**Deeqaha**	**753,122**	**2,150,000**	**2,150,000**	**35%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	494,562	1,025,000	1,025,000	48%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	258,560	1,125,000	1,125,000	23%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,150,000**	**1,150,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	800,000	800,000	0%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	100,000	100,000	0%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	647,976	6,505,259	6,535,259	10%
21	**Mushaarka Shaqaalaha**	**-**	**31,200**	**31,200**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	31,200	31,200	0%
22	**Isticmaalka Agabka iyo Adeegga**	**647,976**	**3,152,459**	**3,152,459**	**21%**
2211	Kharashka Safarka iyo Shirarka	900	176,600	176,600	1%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	79,200	79,200	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	1,704	60,600	60,600	3%

2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,000	21,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	634,325	2,698,459	2,698,459	24%
2243	Adeegyadda Bangiga	10,522	25,000	25,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**3,321,600**	**3,351,600**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,055,600	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	170,500	4,636,160	4,636,160	4%
21	**Mushaarka Shaqaalaha**	**-**	**192,000**	**96,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	192,000	96,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**170,500**	**3,416,160**	**3,512,160**	**5%**
2211	Kharashka Safarka iyo Shirarka	250	615,960	615,960	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	15,000	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	-	36,500	36,500	0%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	170,250	2,426,700	2,522,700	7%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**1,028,000**	**1,028,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	918,000	918,000	0%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
010600	**Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha**	**3,603,324**	**17,255,367**	**17,255,367**	**21%**
70239	Mashruuca Barwaaqo	3,603,324	17,255,367	17,255,367	21%
21	**Mushaarka Shaqaalaha**	**60,560**	**204,000**	**204,000**	**30%**
2113	Gunnoyin Lacag Cadaan ah	60,560	204,000	204,000	30%
22	**Isticmaalka Agabka iyo Adeegga**	**564,931**	**4,453,351**	**4,453,351**	**13%**
2211	Kharashka Safarka iyo Shirarka	11,376	260,000	260,000	4%
2221	Hawlaha Guud	-	5,000	5,000	0%

2222	Isgaarsiinta	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	9,734	74,000	74,000	13%
2225	Dayactir iyo Hagaajin	128,459	275,000	155,000	47%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	384,412	3,348,351	3,468,351	11%
2243	Adeegyadda Bangiga	25,451	300,000	300,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	**Deeqaha**	**2,923,060**	**12,393,016**	**12,393,016**	**24%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,240,615	10,291,769	10,291,769	22%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	682,445	2,101,247	2,101,247	32%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**54,773**	**205,000**	**205,000**	**27%**
3111	Dhismooyinka iyo Qaabdhismeedka	54,773	120,000	120,000	46%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	**Hey'adda Istaatistikada Qaranka Soomaaliya**	**1,078,390**	**4,548,883**	**4,548,883**	**24%**
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	904,391	3,929,319	3,929,319	23%
21	**Mushaarka Shaqaalaha**	**29,500**	**46,040**	**60,960**	**64%**
2113	Gunnoyin Lacag Cadaan ah	29,500	46,040	60,960	64%
22	**Isticmaalka Agabka iyo Adeegga**	**874,891**	**3,721,778**	**3,706,858**	**24%**
2211	Kharashka Safarka iyo Shirarka	72,065	764,156	725,636	9%
2221	Hawlaha Guud	1,747	5,700	4,500	31%
2222	Isgaarsiinta	7,500	39,000	39,000	19%
2223	Shidaalka iyo Saliidaha	5,830	34,800	34,800	17%
2224	Agabka iyo Alaabaha	11,363	42,400	42,400	27%
2225	Dayactir iyo Hagaajin	423	27,600	27,600	2%
2231	Kirooyin	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	770,703	2,704,622	2,731,922	28%
2243	Adeegyadda Bangiga	5,259	82,500	30,000	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,000	1,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**161,501**	**161,501**	**0%**
3112	Qalabka iyo Mashiinadda	-	161,501	161,501	0%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	173,999	619,564	619,564	28%

21	**Mushaarka Shaqaalaha**	**56,700**	**169,600**	**189,000**	**33%**
2113	Gunnoyin Lacag Cadaan ah	56,700	169,600	189,000	33%
22	**Isticmaalka Agabka iyo Adeegga**	**117,299**	**449,964**	**430,564**	**26%**
2211	Kharashka Safarka iyo Shirarka	21,149	30,000	15,000	70%
2221	Hawlaha Guud	3,000	6,000	6,000	50%
2224	Agabka iyo Alaabaha	-	7,800	7,800	0%
2231	Kirooyin	2,000	3,000	3,000	67%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	91,150	394,164	389,764	23%
2243	Adeegyadda Bangiga	-	9,000	9,000	0%
010700	**Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta**	**2,918,385**	**27,780,189**	**27,780,189**	**11%**
70218	Mashruuca SURP PH2	2,918,385	27,780,189	27,780,189	11%
22	**Isticmaalka Agabka iyo Adeegga**	**5,236**	**11,330**	**11,330**	**46%**
2243	Adeegyadda Bangiga	5,236	11,330	11,330	46%
26	**Deeqaha**	**2,913,149**	**27,768,859**	**27,768,859**	**10%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	303,811	743,974	743,974	41%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,609,338	27,024,885	27,024,885	10%
010703	**Hey'adda Maaraynta Masiibooyinka**	**153,000**	**3,487,030**	**3,487,030**	**4%**
70252	African Disaster Risk Financing (ADRiFi)	153,000	3,487,030	3,487,030	4%
21	**Mushaarka Shaqaalaha**	**-**	**182,200**	**182,200**	**0%**
2111	Mushaarka - Lacag Cadaan ah	-	106,100	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	76,100	76,100	0%
22	**Isticmaalka Agabka iyo Adeegga**	**153,000**	**3,304,830**	**3,304,830**	**5%**
2211	Kharashka Safarka iyo Shirarka	-	26,515	26,515	0%
2221	Hawlaha Guud	-	4,052	4,052	0%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	6,155	6,155	0%
2224	Agabka iyo Alaabaha	-	8,205	8,205	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,000	185,800	185,800	81%
2243	Adeegyadda Bangiga	3,000	50,207	50,207	6%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	2,949,793	2,949,793	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
030100	**Wasaaradda Tamarta & Kheyraadka Biyaha**	**5,212,502**	**90,947,806**	**90,947,806**	**6%**
70231	Mashruuca SESRP	4,397,913	65,797,660	65,797,660	7%
21	**Mushaarka Shaqaalaha**	**36,020**	**139,980**	**139,980**	**26%**
2113	Gunnoyin Lacag Cadaan ah	36,020	139,980	139,980	26%
22	**Isticmaalka Agabka iyo Adeegga**	**641,189**	**6,427,680**	**6,427,680**	**10%**

2211	Kharashka Safarka iyo Shirarka	8,666	383,000	383,000	2%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	4,669	18,000	18,000	26%
2224	Agabka iyo Alaabaha	7,022	30,000	30,000	23%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	12,000	36,000	36,000	33%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,299	160,000	160,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	560,885	5,231,680	5,231,680	11%
2243	Adeegyadda Bangiga	39,228	450,000	450,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,420	22,000	22,000	25%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**3,720,704**	**59,230,000**	**59,230,000**	**6%**
3112	Qalabka iyo Mashiinadda	3,720,704	59,230,000	59,230,000	6%
70232	Mashruuca GW4R	646,984	6,269,091	6,269,091	10%
21	**Mushaarka Shaqaalaha**	**5,200**	**24,000**	**24,000**	**22%**
2113	Gunnoyin Lacag Cadaan ah	5,200	24,000	24,000	22%
22	**Isticmaalka Agabka iyo Adeegga**	**444,959**	**2,910,091**	**2,910,091**	**15%**
2211	Kharashka Safarka iyo Shirarka	1,656	120,000	120,000	1%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	3,570	23,400	23,400	15%
2223	Shidaalka iyo Saliidaha	1,997	21,600	21,600	9%
2224	Agabka iyo Alaabaha	1,800	34,000	34,000	5%
2225	Dayactir iyo Hagaajin	900	34,000	34,000	3%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,000	19,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	402,486	2,531,679	2,531,679	16%
2243	Adeegyadda Bangiga	14,860	50,000	50,000	30%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	16,500	18,000	18,000	92%
26	**Deeqaha**	**196,825**	**3,050,000**	**3,050,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,825	1,800,000	1,800,000	11%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,250,000	1,250,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**285,000**	**285,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	146,539	1,897,938	1,897,938	8%
21	**Mushaarka Shaqaalaha**	**11,500**	**62,400**	**62,400**	**18%**
2113	Gunnoyin Lacag Cadaan ah	11,500	62,400	62,400	18%

22	**Isticmaalka Agabka iyo Adeegga**	**135,039**	**1,102,929**	**1,102,929**	**12%**
2211	Kharashka Safarka iyo Shirarka	-	27,000	27,000	0%
2221	Hawlaha Guud	1,039	8,400	8,400	12%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	-	30,000	30,000	0%
2225	Dayactir iyo Hagaajin	-	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	134,000	828,104	828,104	16%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,050	1,050	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**732,609**	**732,609**	**0%**
3112	Qalabka iyo Mashiinadda	-	732,609	732,609	0%
70250	Mashruuca ASCENT	21,066	16,983,117	16,983,117	0%
22	**Isticmaalka Agabka iyo Adeegga**	**21,066**	**636,190**	**636,190**	**3%**
2211	Kharashka Safarka iyo Shirarka	21,066	38,000	38,000	55%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	28,000	28,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,710	120,710	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	274,480	274,480	0%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**16,346,927**	**16,346,927**	**0%**
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	**Wasaaradda Beeraha iyo Waraabka**	**11,135,753**	**55,131,044**	**55,131,044**	**20%**
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	10,907,286	50,347,552	50,347,552	22%
21	**Mushaarka Shaqaalaha**	**395,865**	**1,052,800**	**1,052,800**	**38%**
2113	Gunnoyin Lacag Cadaan ah	395,865	1,052,800	1,052,800	38%
22	**Isticmaalka Agabka iyo Adeegga**	**4,688,352**	**18,221,378**	**19,121,378**	**26%**
2211	Kharashka Safarka iyo Shirarka	1,098,985	1,924,818	474,818	57%
2221	Hawlaha Guud	-	150,000	150,000	0%
2222	Isgaarsiinta	120,000	845,280	145,280	14%
2223	Shidaalka iyo Saliidaha	35,789	503,320	103,320	7%
2224	Agabka iyo Alaabaha	312,977	831,940	131,940	38%
2225	Dayactir iyo Hagaajin	48,936	417,900	117,900	12%
2231	Kirooyin	787,200	1,620,000	1,120,000	49%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	2,087,400	2,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,986,865	8,899,000	14,549,000	22%
2243	Adeegyadda Bangiga	190,500	503,320	103,320	38%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	107,100	338,400	38,400	32%
2245	Caymiska Dadka Guud	-	100,000	100,000	0%
25	**Kabka**	**-**	**5,280,000**	**1,280,000**	**0%**
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	5,280,000	1,280,000	0%
26	**Deeqaha**	**1,786,164**	**15,794,654**	**21,794,654**	**11%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,786,164	14,711,801	20,711,801	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**4,036,906**	**9,998,720**	**7,098,720**	**40%**
3111	Dhismooyinka iyo Qaabdhismeedka	319,174	3,185,000	2,685,000	10%
3112	Qalabka iyo Mashiinadda	3,717,732	4,620,000	2,720,000	80%
3113	Hantida kale ee Maguurtada ah	-	2,193,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	228,467	4,783,492	4,783,492	5%
21	**Mushaarka Shaqaalaha**	**2,924**	**26,400**	**30,600**	**11%**
2113	Gunnoyin Lacag Cadaan ah	2,924	26,400	30,600	11%
22	**Isticmaalka Agabka iyo Adeegga**	**225,542**	**3,917,092**	**2,831,892**	**6%**
2211	Kharashka Safarka iyo Shirarka	13,831	136,000	424,000	10%
2221	Hawlaha Guud	-	28,800	43,200	0%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	1,949	24,000	24,000	8%
2224	Agabka iyo Alaabaha	753	7,200	7,200	10%
2225	Dayactir iyo Hagaajin	-	10,800	342,400	0%
2231	Kirooyin	25,200	50,400	-	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,030,000	613,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	183,810	2,499,200	1,271,000	7%
2243	Adeegyadda Bangiga	-	70,692	70,692	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	12,000	0%
2245	General Life Insurance	-	50,000	-	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**840,000**	**1,921,000**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	1,841,000	0%
3112	Qalabka iyo Mashiinadda	-	260,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	480,000	-	0%
030400	**Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa**	**129,368**	**12,431,641**	**12,431,641**	**1%**

70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	129,368	12,431,641	12,431,641	1%
21	**Mushaarka Shaqaalaha**	**-**	**16,000**	**16,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**129,368**	**4,026,492**	**4,026,492**	**3%**
2211	Kharashka Safarka iyo Shirarka	2,170	70,000	70,000	3%
2221	Hawlaha Guud	-	20,000	20,000	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	42,000	42,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	125,000	3,763,492	3,763,492	3%
2243	Adeegyadda Bangiga	2,198	32,000	32,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**8,389,149**	**8,389,149**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	-	5,038,172	5,038,172	0%
3113	Hantida kale ee Maguurtada ah	-	694,750	694,750	0%
030500	**Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah**	**1,178,979**	**15,169,900**	**15,169,900**	**8%**
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,178,979	15,169,900	15,169,900	8%
21	**Mushaarka Shaqaalaha**	**22,500**	**72,000**	**72,000**	**31%**
2113	Gunnoyin Lacag Cadaan ah	22,500	72,000	72,000	31%
22	**Isticmaalka Agabka iyo Adeegga**	**840,768**	**9,797,900**	**9,797,900**	**9%**
2211	Kharashka Safarka iyo Shirarka	41,412	360,000	360,000	12%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	11,277	18,000	18,000	63%
2224	Agabka iyo Alaabaha	32,978	48,000	48,000	69%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,390,000	1,390,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	716,118	7,514,500	7,514,500	10%
2243	Adeegyadda Bangiga	20,985	225,000	225,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**315,711**	**5,300,000**	**5,300,000**	**6%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,000,000	4,000,000	0%
3112	Qalabka iyo Mashiinadda	315,711	1,000,000	1,000,000	32%

3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	**Wasaaradda Isgaarsiinta iyo Teknoloojiyada**	**515,033**	**11,786,120**	**11,786,120**	**4%**
70241	Mashruuca Is dhexgalka dhijitaalka ah	515,033	11,786,120	11,786,120	4%
21	**Mushaarka Shaqaalaha**	**11,400**	**36,000**	**36,000**	**32%**
2113	Gunnoyin Lacag Cadaan ah	11,400	36,000	36,000	32%
22	**Isticmaalka Agabka iyo Adeegga**	**417,585**	**8,370,845**	**8,718,120**	**5%**
2211	Kharashka Safarka iyo Shirarka	83,908	612,725	210,000	14%
2221	Hawlaha Guud	1,684	10,200	10,200	17%
2222	Isgaarsiinta	-	46,700	40,200	0%
2223	Shidaalka iyo Saliidaha	1,592	12,000	12,000	13%
2224	Agabka iyo Alaabaha	4,251	23,700	10,200	18%
2225	Dayactir iyo Hagaajin	1,822	12,000	12,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,088	45,000	45,000	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	311,239	7,318,520	8,088,520	4%
2243	Adeegyadda Bangiga	-	150,000	150,000	0%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
28	**Kharashaadka Kale**	**-**	**12,000**	**12,000**	**0%**
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**86,048**	**3,367,275**	**3,020,000**	**3%**
3112	Qalabka iyo Mashiinadda	86,048	3,367,275	3,020,000	3%
030702	**Hey'adda Dhowrista Xoggta**	**-**	**1,826,000**	**1,826,000**	**0%**
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	**Mushaarka Shaqaalaha**	**-**	**8,500**	**8,500**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**1,467,500**	**1,467,500**	**0%**
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%

31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**350,000**	**350,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	**Wasaaradda Hawlaha Guud iyo Guriyaynta**	**5,893,718**	**102,213,503**	**102,213,503**	**6%**
70217	Mashruuca RIP	395,507	31,981,055	31,981,055	1%
21	**Mushaarka Shaqaalaha**	**-**	**17,920**	**17,920**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	**Isticmaalka Agabka iyo Adeegga**	**395,507**	**6,364,963**	**6,364,963**	**6%**
2211	Kharashka Safarka iyo Shirarka	-	831,812	831,812	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	69,000	69,000	0%
2224	Agabka iyo Alaabaha	-	58,800	58,800	0%
2225	Dayactir iyo Hagaajin	-	27,000	27,000	0%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	388,683	5,141,095	5,141,095	8%
2243	Adeegyadda Bangiga	6,824	14,948	14,948	46%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**25,598,173**	**25,598,173**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,598,173	25,598,173	0%
70218	Mashruuca SURP PH2	4,840,615	37,582,448	37,582,448	13%
21	**Mushaarka Shaqaalaha**	**5,250**	**18,600**	**18,600**	**28%**
2113	Gunnoyin Lacag Cadaan ah	5,250	18,600	18,600	28%
22	**Isticmaalka Agabka iyo Adeegga**	**847,739**	**3,327,732**	**3,327,732**	**25%**
2211	Kharashka Safarka iyo Shirarka	9,600	882,960	882,960	1%
2221	Hawlaha Guud	445	5,400	5,400	8%
2222	Isgaarsiinta	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	87,000	147,060	147,060	59%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	730,908	1,762,040	1,762,040	41%
2243	Adeegyadda Bangiga	19,786	168,900	168,900	12%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,500	2,500	0%
2245	Caymiska Dadka Guud	-	2,472	2,472	0%

26	**Deeqaha**	**3,987,626**	**33,280,988**	**33,280,988**	**12%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	190,099	2,351,647	2,351,647	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,797,527	30,929,341	30,929,341	12%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**955,128**	**955,128**	**0%**
3113	Hantida kale ee Maguurtada ah	-	955,128	955,128	0%
70229	Mashruuca SHIIP	657,596	32,650,000	32,650,000	2%
21	**Mushaarka Shaqaalaha**	**37,900**	**150,000**	**150,000**	**25%**
2113	Gunnoyin Lacag Cadaan ah	37,900	150,000	150,000	25%
22	**Isticmaalka Agabka iyo Adeegga**	**553,364**	**32,050,000**	**32,050,000**	**2%**
2211	Kharashka Safarka iyo Shirarka	113,143	800,000	800,000	14%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	-	100,000	100,000	0%
2223	Shidaalka iyo Saliidaha	3,630	500,000	500,000	1%
2224	Agabka iyo Alaabaha	12,470	300,000	300,000	4%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	250,000	250,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,000	250,000	250,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	335,121	29,000,000	28,950,000	1%
2243	Adeegyadda Bangiga	-	350,000	350,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	**Deeqaha**	**-**	**150,000**	**150,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**66,332**	**300,000**	**300,000**	**22%**
3112	Qalabka iyo Mashiinadda	66,332	300,000	300,000	22%
040100	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**16,448,909**	**87,686,128**	**87,686,128**	**19%**
70225	Mashruuca RCRF III	2,259,205	5,418,260	5,418,260	42%
21	**Mushaarka Shaqaalaha**	**154,460**	**546,400**	**546,400**	**28%**
2114	Kharshaadka kale ee Shaqaalaha	154,460	546,400	546,400	28%
22	**Isticmaalka Agabka iyo Adeegga**	**2,104,745**	**4,871,860**	**882,600**	**43%**
2211	Kharashka Safarka iyo Shirarka	23,925	200,000	200,000	12%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	21,000	21,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	12,000	12,000	0%

2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,080,820	4,376,020	386,760	48%
28	**Kharashaadka Kale**	**-**	**0**	**3,989,260**	**0%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	7,049,432	47,371,268	47,371,268	15%
21	**Mushaarka Shaqaalaha**	**50,700**	**161,100**	**45,000**	**31%**
2113	Gunnoyin Lacag Cadaan ah	50,700	161,100	45,000	31%
22	**Isticmaalka Agabka iyo Adeegga**	**684,001**	**8,377,500**	**8,493,600**	**8%**
2211	Kharashka Safarka iyo Shirarka	20,482	1,073,900	1,280,000	2%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	50,200	10,200	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	2,000	31,400	31,400	6%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	18,650	90,000	90,000	21%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	540,000	540,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	621,402	6,450,000	6,450,000	10%
2243	Adeegyadda Bangiga	21,468	80,000	30,000	27%
26	**Deeqaha**	**586,025**	**1,800,000**	**1,800,000**	**33%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	586,025	1,800,000	1,800,000	33%
28	**Kharashaadka Kale**	**5,728,705**	**36,927,668**	**36,927,668**	**16%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	5,728,705	36,927,668	36,927,668	16%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**105,000**	**105,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	105,000	105,000	0%
70228	Mashruuca SOM-COVID-19	7,140,272	34,896,600	34,896,600	20%
21	**Mushaarka Shaqaalaha**	**48,000**	**75,600**	**75,600**	**63%**
2113	Gunnoyin Lacag Cadaan ah	48,000	57,600	57,600	83%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**1,002,272**	**5,221,000**	**5,221,000**	**19%**
2211	Kharashka Safarka iyo Shirarka	8,602	260,000	260,000	3%
2221	Hawlaha Guud	18,600	84,000	84,000	22%
2222	Isgaarsiinta	-	36,000	36,000	0%
2223	Shidaalka iyo Saliidaha	5,340	54,000	54,000	10%
2224	Agabka iyo Alaabaha	48,600	189,000	189,000	26%
2225	Dayactir iyo Hagaajin	65,359	234,726	10,000	28%
2231	Kirooyin	24,440	180,000	180,000	14%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,075,274	1,300,000	0%

2242	Adeegga Latalinta iyo Khidmadda Latalinta	812,243	2,970,000	2,970,000	27%
2243	Adeegyadda Bangiga	19,088	88,000	88,000	22%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	**Kharashaadka Kale**	**6,000,000**	**27,500,000**	**27,500,000**	**22%**
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	6,000,000	27,500,000	27,500,000	22%
26	**Deeqaha**	**90,000**	**1,500,000**	**1,500,000**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	90,000	1,500,000	1,500,000	6%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**600,000**	**600,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040200	**Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare**	**2,608,635**	**68,186,116**	**68,186,116**	**4%**
70225	Mashruuca RCRF III	53,685	600,000	600,000	9%
22	**Isticmaalka Agabka iyo Adeegga**	**53,685**	**600,000**	**600,000**	**9%**
2211	Kharashka Safarka iyo Shirarka	3,340	328,000	328,000	1%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,345	206,000	206,000	24%
70226	Mashruuca SoEcHCP	1,117,881	17,142,030	17,142,030	7%
22	**Isticmaalka Agabka iyo Adeegga**	**360,174**	**3,585,526**	**3,585,526**	**10%**
2211	Kharashka Safarka iyo Shirarka	8,383	633,466	633,466	1%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,626	199,030	199,030	1%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	327,663	2,343,400	2,343,400	14%
2243	Adeegyadda Bangiga	22,503	253,330	253,330	9%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	1,200	1,200	0%
26	**Deeqaha**	**757,707**	**13,304,204**	**13,304,204**	**6%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	757,707	6,268,838	6,268,838	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,035,366	7,035,366	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**252,300**	**252,300**	**0%**
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	-	34,500	34,500	0%
70233	Mashruuca RAJO KAABA	94,354	21,830,574	21,830,574	0%
22	**Isticmaalka Agabka iyo Adeegga**	**87,104**	**20,733,804**	**20,733,804**	**0%**

2211	Kharashka Safarka iyo Shirarka	1,040	209,515	209,515	0%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,800	9,800	0%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	-	33,750	33,750	0%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	19,248,000	19,248,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	84,682	901,520	901,520	9%
2243	Adeegyadda Bangiga	1,382	322,619	322,619	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	700	700	0%
26	**Deeqaha**	**-**	**1,039,920**	**1,039,920**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,039,920	1,039,920	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**7,250**	**56,850**	**56,850**	**13%**
3112	Qalabka iyo Mashiinadda	-	46,000	46,000	0%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	189,263	730,500	730,500	26%
21	**Mushaarka Shaqaalaha**	**45,800**	**172,000**	**172,000**	**27%**
2113	Gunnoyin Lacag Cadaan ah	45,800	172,000	172,000	27%
22	**Isticmaalka Agabka iyo Adeegga**	**103,428**	**478,500**	**478,500**	**22%**
2211	Kharashka Safarka iyo Shirarka	7,720	56,000	56,000	14%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	22,638	130,000	130,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	71,000	250,000	250,000	28%
2243	Adeegyadda Bangiga	2,070	15,000	15,000	14%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**40,035**	**80,000**	**80,000**	**50%**
3112	Qalabka iyo Mashiinadda	40,035	50,000	50,000	80%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	198,839	9,372,764	9,372,764	2%
21	**Mushaarka Shaqaalaha**	**-**	**120,000**	**120,000**	**0%**
2113	Gunnoyin Lacag Cadaan ah	-	120,000	120,000	0%
22	**Isticmaalka Agabka iyo Adeegga**	**98,999**	**3,402,005**	**3,402,005**	**3%**
2211	Kharashka Safarka iyo Shirarka	4,340	127,889	127,889	3%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%

2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	41,762	2,485,678	2,485,678	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	49,800	210,899	210,899	24%
2243	Adeegyadda Bangiga	3,097	279,396	279,396	1%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	**Deeqaha**	**99,840**	**3,200,000**	**3,200,000**	**3%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	99,840	1,200,000	1,200,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,000,000	2,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,650,759**	**2,650,759**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,500,000	2,500,000	0%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	954,613	18,510,248	18,510,248	5%
21	**Mushaarka Shaqaalaha**	**176,400**	**570,000**	**120,000**	**31%**
2113	Gunnoyin Lacag Cadaan ah	176,400	570,000	120,000	31%
22	**Isticmaalka Agabka iyo Adeegga**	**198,122**	**7,247,248**	**7,697,248**	**3%**
2211	Kharashka Safarka iyo Shirarka	20,320	1,358,000	1,358,000	1%
2221	Hawlaha Guud	15,324	150,000	150,000	10%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	-	274,000	274,000	0%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	25,638	4,129,000	4,579,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	136,840	500,000	500,000	27%
2243	Adeegyadda Bangiga	-	300,248	300,248	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	**Deeqaha**	**408,535**	**5,800,000**	**5,800,000**	**7%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	408,535	1,600,000	1,600,000	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	4,200,000	4,200,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**171,556**	**4,893,000**	**4,893,000**	**4%**
3111	Dhismooyinka iyo Qaabdhismeedka	171,556	4,500,000	4,500,000	4%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**1,592,327**	**121,648,045**	**121,648,045**	**1%**

70216	Mashruuca Baxnaano	1,323,179	116,824,000	117,000,000	1%
21	**Mushaarka Shaqaalaha**	**199,090**	**500,000**	**500,000**	**40%**
2113	Gunnoyin Lacag Cadaan ah	199,090	500,000	500,000	40%
22	**Isticmaalka Agabka iyo Adeegga**	**1,124,089**	**36,300,000**	**36,300,000**	**3%**
2211	Kharashka Safarka iyo Shirarka	32,489	7,300,000	7,300,000	0%
2221	Hawlaha Guud	-	700,000	700,000	0%
2222	Isgaarsiinta	10,600	400,000	400,000	3%
2223	Shidaalka iyo Saliidaha	7,950	300,000	300,000	3%
2224	Agabka iyo Alaabaha	26,500	1,200,000	1,200,000	2%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	49,000	1,450,000	1,450,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	933,555	20,100,000	20,100,000	5%
2243	Adeegyadda Bangiga	20,755	2,050,000	2,050,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	160,000	160,000	0%
2245	Caymiska Dadka Guud	38,500	500,000	500,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,739	1,560,000	1,560,000	0%
27	**Faa'iidooyinka Bulshada**	**-**	**76,824,000**	**77,000,000**	**0%**
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	76,824,000	77,000,000	0%
26	**Deeqaha**	**-**	**1,000,000**	**1,000,000**	**0%**
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,000,000	1,000,000	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,200,000**	**2,200,000**	**0%**
3112	Qalabka iyo Mashiinadda	-	1,600,000	1,600,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70237	SAGAL Project	-	176,000	-	0%
22	**Isticmaalka Agabka iyo Adeegga**	**-**	**176,000**	**-**	**0%**
2211	Kharashka Safarka iyo Shirarka	-	50,000	-	0%
2221	Hawlaha Guud	-	4,000	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	-	0%
2224	Agabka iyo Alaabaha	-	3,000	-	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	25,000	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	40,000	-	0%
2243	Adeegyadda Bangiga	-	4,000	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	-	-	0%
2251	Booliska - Agab iyo Adeeg	-	-	-	0%

2252	Adeega Nabadgaliyadda	-	-	-	0%
2253	Xoogga Agabka iyo Adeeg	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	269,148	4,648,045	4,648,045	6%
22	**Isticmaalka Agabka iyo Adeegga**	**269,148**	**2,092,796**	**2,092,796**	**13%**
2211	Kharashka Safarka iyo Shirarka	4,220	93,548	93,548	5%
2223	Shidaalka iyo Saliidaha	1,709	3,600	3,600	47%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	238,628	238,628	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	260,844	1,585,408	1,585,408	16%
2243	Adeegyadda Bangiga	2,375	6,774	6,774	35%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	**Soo Iibsasho Hantida aan Maaliyadda ahayn**	**-**	**2,555,249**	**2,555,249**	**0%**
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
	Wadarta Kharashaadka Mashariicda	**$ 71,761,432**	**$728,299,460**	**$ 731,660,654**	**10%**