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Saddex biloodlaha Saddexaad 1^{da} July – 30^{ka} September 2024

Waxaa soo saaray warbixintaan

XAFIISKA XIISAABIYAHA GUUD EE DAWLADDA

Waxaad ka heli kartaa warbixintaan bogga Xafiiska Xisaabiyaha Guud

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Liiska Shaxaha

Shaxda 1 ^{aad} : Miisaaniyadda iyo Dhabta Dakhliga Dawladda Jan-Sep 2024	4
Shaxda 2 ^{aad} : Dhabta Dakhliga Jul-Sep, 2020-2024	4
Shaxda 3 ^{aad} : Dhabta Qaybaha Dakhliga Gudaha July-Sep, 2020-2024	6
Shaxda 4 ^{aad} : Qaybaha Dakhliga Canshuraha Jul-Sep, 2020-2024	7
Shaxda 5 ^{aad} : Dakhliyada Kale Jul-Sep, 2020-2024	8
Shaxda 6 ^{aad} : Deeqaha Dibadda Jul-Sep, 2020-2024	8
Shaxda 7 ^{aad} : Deeq labo dhinacle ah Jul-Sep, 2020-2024	8
Shaxda 8 ^{aad} : Deeqda Dhinacyada Badan Jul-Sep, 2020-2024	9
Shaxda 9 ^{aad} : Deeqaha Kabka Vs Deeqaha Mashaariicda	9
Shaxda 10 ^{aad} : Dakhliga Gudaha Vs Kharashaadka Dawladda Jul-Sep, 2020-2024	10
Shaxda 11 ^{aad} : Daymaha Dawladda	10
Shaxda 12 ^{aad} : Dhaqangelint Miisaaniyadda Sannadka 2024	11
Shaxda 13 ^{aad} : Dhaqangelint Miisaaniyadda Sannadka 2024 - Hay'adaha Dawladda	11
Shaxda 14 ^{aad} : Dhabta Kharashaadka Hay'adaha Jul-Sep, 2020-2024	11
Shaxda 15 ^{aad} : Noocyada Kharashaadka Jul-Sep, 2020-2024	12
Shaxda 16 ^{aad} : Mushaaraadka Shaqaalaha Jul-Sep, 2020-2024	13
Shaxda 17 ^{aad} : Mushaaraadka Hay'adaha Amnig Vs Hay'adaha kale	14
Shaxda 18 ^{aad} : Isticmaalka Agabka iyo Adeega Jul-Sep, 2020-2024	15
Shaxda 19 ^{aad} : Dulsaarka Daymaha Jul-Sep, 2020-2024	18
Shaxda 20 ^{aad} : Kabka Jul-Sep, 2020-2024	18
Shaxda 21 ^{aad} : Deeqaha Jul-Sep, 2020-2024	18
Shaxda 22 ^{aad} : Kharashaadka Dawlad Goboleedyada Jul-Sep, 2020-2024	19
Shaxda 23 ^{aad} : Faa'idada Bulshada Jul-Sep, 2020-2024	19
Shaxda 24 ^{aad} : Hantida aan Maaliyadda ahayn Jul-Sep, 2020-2024	20
Shaxda 25 ^{aad} : Dib u bixinta Daymaha Jul-Sep, 2020-2024	20

Liiska Jaantusyada

Jaantuska 1 ^{aad} : Saamiga Dakhliga Gudaha iyo Deeqaha Dibadda	5
Jaantuska 2 ^{aad} : Dhabta Dakhliga Jul-Sep, 2020-2024	5
Jaantuska 3 ^{aad} : Dhabta Qaybaha Dakhliga Gudaha Jul-Sep, 2020-2024	5
Jaantuska 4 ^{aad} : Isbadalka Dakhliga Gudaha Jan-Sep 2020-2024	6
Jaantuska 5 ^{aa} : Dakhliga Gudaha ee Bille aha Jan-Sep, 2020-2024	6
Jaantuska 6 ^{aad} : Dhabta Dakhliga Canshuurta Jul-Sep, 2020-2024	7
Jaantuska 7 ^{aad} : Kharashaadka Hay'adaha Jul-Sep, 2020-2024	12
Jaantuska 8 ^{aad} : Kharashka Bille ah Jul-Sep, 2020-2024	13
Jaantuska 9 ^{aad} : Boqolayda Mushaarka Hay'adaha Amniga iyo Hay'adaha kale	14
Jaantuska 10 ^{aad} : Mushaarka Hay'adaha Amniga iyo Hay'adaha kale	14
Jaantuska 11 ^{aad} : Kharashaadka Hawl-fulinta	16
Jaantuska 12 ^{aad} : Kharashaadak Safarka & Shirarka	16
Jaantuska 13 ^{aad} : Kharashaadka Kirooyinka	16
Jaantuska 14 ^{aad} : Kharashaadka Hawlglada Ciidamada	17
Jaantuska 15 ^{aad} : Kharashaadka kale ee Hawl-fulinta	17
Jaantuska 16 ^{aad} : Kharashaadka Guud ee kale	17

TUSMADA WARBIXINTA

Liiska Shaxaha.....	iii
Liiska Jaantusyada.....	iii
CADDAYNTA WAAJIBAADKA.....	1
1.0 FAALO GUUD.....	2
2.0 DULMAR GUUD IYO FALANQAYN EE XISAABXIRKA JAN-SEP 2024.....	4
2.1 DHABTA DAKHLIGA DAWLADDA JUL – SEP 2020 - 2024	4
2.1.0 DAKHIGA GUDAHA	5
2.2.0 Deeqaha Dibadda	8
3.0 MIISAANIYADDA IYO DHABTA KHARASHAADKA EE SANNADKA 2024	11
3.1 DHABTA KHARASHAADKA DAWLADDA July-Sep, 2020-2024	11
3.2 Noocyada Kharashaadka	12
4.0 MUUQAALKA DAKHLIGA IYO KHARASHAADKA	21
5.0 MUUQAALKA ISBARBARDHIGGA SAADAASHA MIISAANIYADDA IYO NATIJADA DHABTA AH.22	22
6.0 MUUQAALKA QULQULKA LACAGTA CADDAANKA AH.....	23
7.0 ISTICMAALKA MIISANIIYADDA EE HAY’ADAHA DAWLADDA.....	24
8.0 MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA.....	26
9 FAAHFAAHIN IYO SHARAXAAD KHUSEEYSA XISAABXIRKA	34

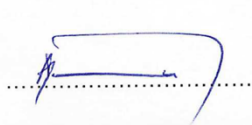
CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed oo ka bilaabanayso bogga 4^{aad} kuna eg bogga 42^{aad} waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeer nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44^{aad} faqradiisa 2^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa: "Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaa Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda". Waxa sidoo kale uu qodobka 43^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladdu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqangliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsanyahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaab-xirka Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaqdhaqaaqa maaliyadeed ee Dawladda. Hadaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxaan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya ee sannad maaliyadeedka rubaciisa saddexaad ee ku dhammaaday 30^{ka} September 2024 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).


Abdirahman Mohamed Anas
Xisaabiyaha Guud ee Dawladda



1.0 FAALO GUUD

1.1 DULMARKA GUUD EE XISAABXIRKA

Xisaabxirka iyo warbixin maaliyadeedka la socda waxaa had iyo jeer lagu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta. Sidaas darteed, xisaabxirkani waxa uu khuseeyaa hawlqabadka dawladda ee sannad maaliyadeedka rubaciisa saddexaad ee ku dhammaaday 30^{ka} September 2024 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si kooban u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ee ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 3^{aad} sannad maaliyadeedka 2024. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isu keenay warbixin maaliyadeedka guud ahaan Wasaaradaha iyo Hay'adaha Dawlada kaddibna soo saaray warbixintaan.

Xisaabxirka rubaciisa 3^{aad} sannad maaliyadeedka 2024, waxaa lagu soo gudbiyey oo lagu soo koobay kaliya dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda ee sannadka 2024 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa kaliya warbixinta dakhliga iyo kharashaadka ku jiray qiyaasta Miisaaniyadda Dawladda ee sannad maaliyadeedka 2024. Sidoo kale waxa aanan ku jirin oo aan warbixintan lagu soo darin Dakhliga iyo kharashaadka aan ku jirin miisaaniyadda 2024 ee ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla rubaca 3^{aad} sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigaa sidii ay ugu suurto galin lahayd Dawladda Federaalka Soomaaliya in ay qaadata go'aanada muhiimka u ah horumarinta danaha dhaqaale iyo guud ahaan istiraatiijiyadaha fog ee qaranka iyo danaha iyo istiraatiijiyadaha qaranka ee muhiimka u ah horumarka dhaqaale ee dalka.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga diyaariyay warbixintaan ka eeg faahfaahin tirsin yahay 8.1.1 (c).

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaabxirka

Warbixinta xisaabxirkan waxaa loo soo diyaariyay iyada oo la raacayo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, xisaab-xirkani waxaa loo soo gudbiyay sida ku cad qaybta 1^{aad} ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

1.2.1 Muuqaalka Dakhliga iyo Kharashaadka

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqrada kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta dakhliga soo galay iyo kharashaadkii ka baxay Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga

u dhexeeya dakhliga iyo kharashaadka sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

1.2.2 Muuqaalka Isbarbardhigga Ku talagalka Miisaaniyadda iyo Dhabta

Warbixintaan waxaa la isku barbardhigaa, kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dakhliga loo helay. Waxa ay iftiiminaysaainta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo kharash gareeyay si waafaqsan xeerka miisaaniyadda uu ogolaaday Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

1.2.3 Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruudka u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaabxirka Dawladda.

1.2.4 Faahfaahinada iyo Sharaxaada Xisaabxirka

Faahfaahinnada la socda xisaabxirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan Xisaabxirka. Sidoo kale waxa ay qayb muhiim ah ka yihiin Xisaabxirka.

1.2.5 Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah bixinaya. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

1.2.6 Muuqaalka Qulqulka Lacagta Caddaanka ah

Muuqaalka qulqulka lacagaha caddaanka ah waxa ay faahfaahinaysaa lacagaha ku baxa ama ka soo xarooda arrimaha hawlfulinta shaqada Dawladda, hawlaha maalgashiga iyo hawlaha maalgelinta. Waxa ay si qoto dheer u faahfaahinaysa sida loo isticmaalay lacagaha caddaanka ah iyo meelaha laga helay sida soo daynsasho ama dib u bixin daymo lagu lahaa Dawladda, soo iibsasho hanti ma guurto ah ama iska iibin hanti ma guurto ah.

2.0 DULMAR GUUD IYO FALANQAYN EE XISAABXIRKA JAN-SEP 2024

Faah-faahin	Miisaaniyadda Sannadka	Dhabta Jan-Mar	Dhabta Apr-Jun	Dhabta Jul-Sep	Wadarta Jan-Sep	% Fulinta
Wadarta Dakhliga Gudaha	346,183,628	91,713,350	89,348,202	86,586,751	267,648,303	77%
Dakhliga Canshuuraha	241,427,153	65,767,125	62,729,824	62,524,073	191,021,022	79%
Dakhliyada Kale	104,756,475	25,946,225	26,618,377	24,062,678	76,627,280	73%
Deeqaha Dibada	694,623,255	26,698,352	166,357,263	174,855,938	367,911,553	53%
Deeqaha Laba dhinac	68,121,168	5,641,619	11,001,990	10,286,261	26,929,870	40%
Deeqaha Dhinacyada Badan	626,502,087	21,056,733	155,355,273	164,569,677	340,981,683	54%
Wadarta Dakhliga Dawladda	\$1,040,806,883	\$ 118,411,702	\$ 255,705,465	\$ 261,442,689	\$ 635,559,855	61%

Shaxda 1^{aad}: Miisaaniyadda iyo Dhabta Dakhliga Dawladda Jan-Sep 2024

Sida ka muuqata shaxda 1^{aad}, waxaa la helay dhakhli dhan 636M oo u dhiganta **61%** wadarta odoroska dakhliga miisaaniyadda sannadka 2024. Dakhliga Gudaha waxaa la helay 268M oo u dhiganta **77%** miisaaniyada sannadka, halka deeqaha dibadda la helay 368M oo u dhiganta **53%** marka loo fiiriyo odoroskii deeqaha dibadda ee Miisaaniyad sannadeedka 2024.

Dhabta wadarta dakhliga gudaha ee la helay saddex biloodlaha saddexaad ee sannadka 2024 wuxuu ka yar yahay 3% wadarta dakhlig gudaha ee lahay saddex biloodlaha labaad ee sannadka 2024. Sidoo kale wadarta dakhliga gudaha ee la helay saddex biloodlaha labaad wuxuu ka yar yahay 3% wadarta dakhliga gudaha ee lahay rubaca 1^{aad} ee sannadka 2024.

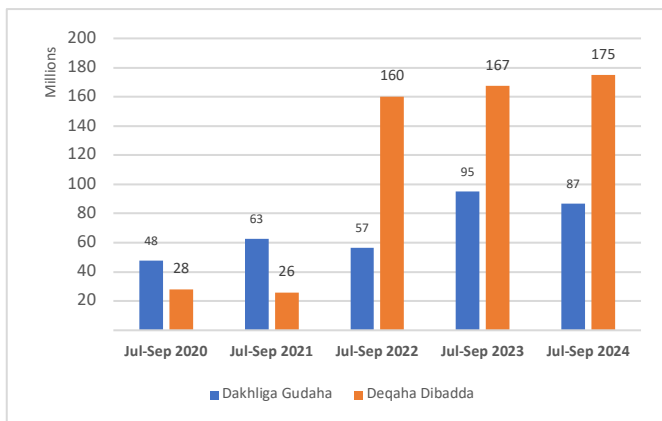
Wadarta dakhliga Dawladda ee la helay bilaha Jan-Sep 2024 ayaa ahaa \$636M, wuxuuna ka badan 47% wadarta dakhliga la helay oo ahaa \$432M bilaha Jan-Sep ee sannadka 2023. Sidoo kale Wadarta Dakhliga Gudaha ee la helay Jan-Sep 2024 ayaa ahaa \$268M, wuxuuna ka badan yahay 15% wadarta dakhliga gudaha ee la helay \$232M bilaha Jan-Sep sannadka 2023, halka deeqaha dibadda kordheen 84% bilaha Jan-Sep ee sannadka 2024 marka la barbardhigo deeqadii la helay Jan-Sep 2023.

2.1 DHABTA DAKHLIGA DAWLADDA JUL – SEP 2020 - 2024

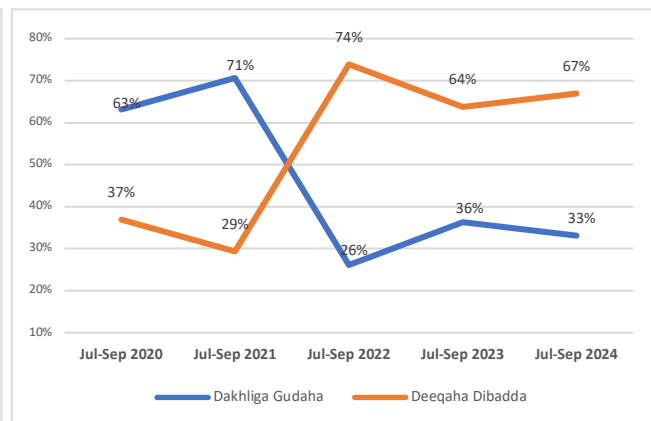
Faah-faahin	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dakhliga Gudaha	47,876,374	62,654,485	56,647,022	95,199,799	86,586,751
Deeqaha Dibadda	27,972,892	26,034,361	160,196,536	167,411,276	174,855,938
Wadarta Dakhliga Dawladda	75,849,266	88,688,847	216,843,558	262,611,075	261,442,689
Daymaha/Horumaris	0	46,310,630	8,115,282	0	0
Iibinta Hantida	0	0	0	0	0
Wadarta Maaligelinta	\$ 0	\$ 46,310,630	\$ 8,115,282	\$ 0	\$ 0
Wadarta Guud	\$ 75,849,266	\$ 134,999,476	\$ 224,958,840	\$ 262,611,075	\$ 261,442,689

Shaxda 2^{aad}: Dhabta Dakhliga Jul-Sep, 2020-2024

Wadarta dakhliga Dawladda ee la lahay saddex biloodlaha 3^{aad} ee sannadka 2024 ayaa ahaa 262M, wuxuuna ka yar yahay **0.4%** dakhligii la helay rubaca saddexaad ee sannadka 2023. Sida ka muuqato shaxda 2^{aad} ee isbarbardhiga dakhliga Dawladda saddex biloodlaha saddexaad ee sanadaha 2020 ilaa 2024, dakhliga gudaha ee la helay saddex biloodlaha saddexaad ee sannadka 2024 ayaa ahaa 87M, wuxuuna ka yar yahay 9% wadarta dakhliga gudaha ee la helay saddex biloodlaha saddexaad ee sannadka 2023. Waxaa la helay Deeqaha Dibabadda dakhli dhan 175M, wuxuuna ka badan yahay 4% wadarta deeqaha dibadda ee la helay saddex biloodlaha saddexaad ee sannadka 2023.



Jaantuska 2^{aad}: Dhabta Dakhliga Jul-Sep, 2020-2024



Jaantuska 1^{aad}: Saamiga Dakhliga Gudaha iyo Deeqaha Dibadda

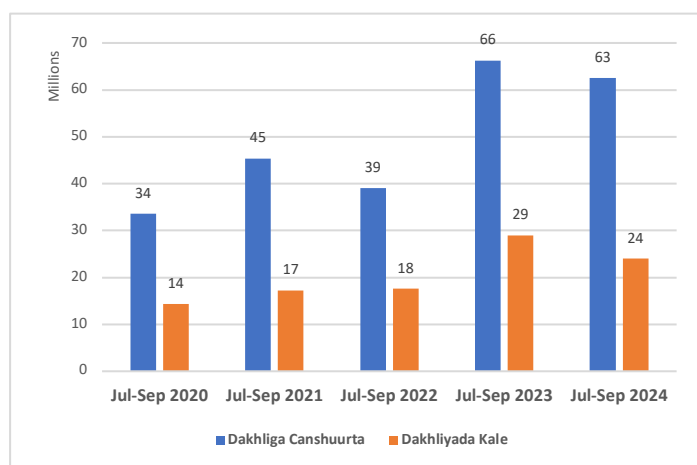
Sida ka muuqato Jaantuska 1^{aad} Deeqda Dibadda ayaa 67% ka ah wadarta dakhliga dawladda ee la helay saddex biloodlaha saddexaad ee sannadka 2024, halka 33% laga helay dakhliga gudaha oo ka imaanayo dakhliga canshuuraha iyo dakliyada kale. Sannadka 2023 Dakhliga gudaha ayaa 36% ka ahaa wadarta dakhliga Dawladda ee la helay saddex biloodlaha saddexaad, halka deeqaha dibadda ka ahaa 64% wadarta dakhliga Dawladda.

Dakhliga Gudaha oo ah dakhliga ugu muhiimsan Dawladda oo ay ku bixiso kharashaadka Dawladda ayaa lagu faah-faahin doonaa qaybaha soo socda. Sida ka muuqata jaantuska 1^{aad} oo soo bandhigaayo saamiga boqolay ahaan dakhliga gudaha iyo deeqaha dibadda ka yihiin wadarta dakhliga Dawladda ee la helay saddex biloodlaha saddexaad ee sanadaha 2020-2024.

Saddex biloodlaha labaad iyo saddexaad ee sanadaha 2020-2024, waxaa inta badan la helay deeqaha dibadda ugu badan sannadka gudahiisa marka la barbardhigo saddex biloodlaha koowaad, laga soo bilaabo sannadka 2020-2024.

2.1.0 DAKHIGA GUDAHA

Qaybaha soo socda waxaa lagu faahfaahin doonaa Dakhliga gudaha oo ay dawladdu ka hesho dalka gudahiisa. Waxaa si gaar ah loogu faahfaahin doonaa dakhliga gudaha ee



Jaantuska 3^{aad}: Dhabta Qaybaha Dakhliga Gudaha Jul-Sep, 2020-2024

dawladda soo galay saddex biloodlaha saddexaad sanadaha 2020-2024.

Jaantuska 1^{aad} wuxuu muujinayaa dhabta dakhliga la helay oo loo kala qaaday dakhliga gudaha iyo deeqaha dibadda intii lagu guda jiray saddex biloodlaha saddexaad ee sanadaha 2020-2024. Deeqaha dibadda ayaa ka badan Dakhliga Gudaha marka laga reebo saddex biloodlaha saddexaad sannadaha 2020 iyo 2021. Deeqaha Dibadda waxay u badan yihiin dakhli lagu

maalgeliyo mashaariicda Bangiga Adduunka iyo Bangiga Horumarinta Afrika ay ka fuliyaan dalka gudihiisa.

Dakhliga	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dakhliga Canshuurta	33,583,692	45,396,968	39,086,667	66,286,970	62,524,073
Dakhliyada Kale	14,292,682	17,257,517	17,560,356	28,912,829	24,062,678
Wadarta Dakhliga Gudaha	\$ 47,876,374	\$ 62,654,485	\$ 56,647,022	\$ 95,199,799	\$ 86,586,751
% Koror/Naaqus	-6%	31%	-10%	68%	-9%

Shaxda 3^{aad}: Dhabta Qaybaha Dakhliga Gudaha July-Sep, 2020-2024

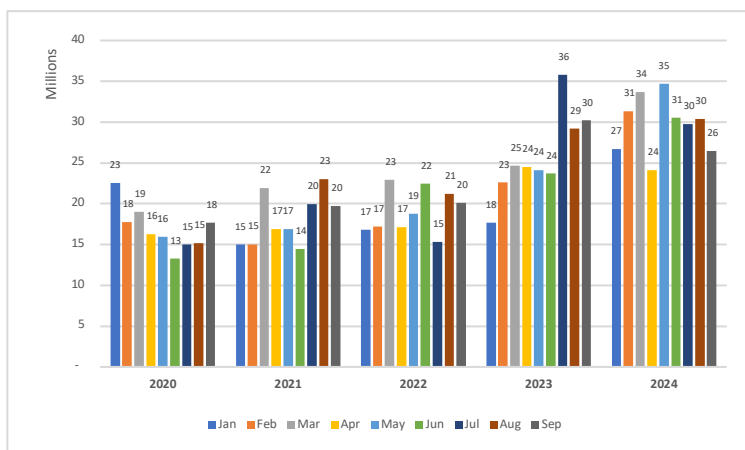
Sida ka muuqata shaxda 3^{aad}, Dakhliga gudaha ee la helay saddex biloodlaha saddexaad ee sannadka 2024 wuxuu ka yar yahay 9% wadarta dakhliga gudaha ee la helay rubaca saddexaad ee sannadka 2023. Saddex biloodlaha saddexaad ee sannadka 2023 dakhliga gudaha wuxuu kordhay 68% marka la barbardhigo sannadkii ka horeeyey ee 2022.

Saddex biloodlaha saddexaad ee sannadka 2024, dakhliga canshuurta waxaa la helay 63M oo u dhiganta 72% wadarta Dakhliga Gudaha, halka dakhliyada kale laga helay 24M oo u dhiganta 28% wadarta Dakhliga Gudaha. Sannadkii ka horeeyey ee 2023 dakhliga canshuurta waxaa la helay 66M oo u dhiganta 70% wadarta Dakhliga Gudaha, halka dakhliyada kale laga helay 29M oo u dhiganta 30% wadarta dakhliga gudaha.

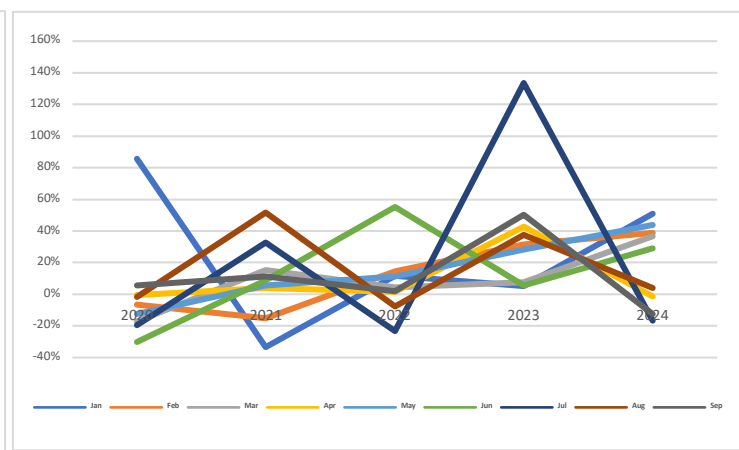
Dakhliga canshuurta waxaa la helay \$63M saddex biloodlaha saddexaad ee sannadka 2024, waxayna ka yartahay 6% dhabta dakhli dhan \$68M oo la helay saddex biloodlaha saddexaad ee sannadka 2023. Sidoo kale dhabta dakhliyada kale waxaa la helay dakhli dhan \$24M, waxayna ka yartahay 17% dhabta dakhliyada kale oo la helay \$29M saddex biloodlaha saddexaad ee sannadka 2023.

2.1.1 Dakhliga Gudaha ee Billaha ah

Jaantuska 5^{aad} wuxuu muujinayaan dhabta dakhliga billaha ee la helay bilaha Jan-Sep ee sanadaha 2020-2024. Celcelis ahaan Dakhliga Gudaha ee billaha ah Jan-Sep 2024 wuxuu noqday 30M bishiiba. Halka Jan-Sep ee sannadka 2023, Dakhliga Gudaha ee billaha celcelis ahaan ahaa 26M bishiiba. Bisha Sep 2024 ayaa 12% ka hoosaaya dakhliga la helay bisha Sep ee sannadka 2023. Sidoo kale dakhliga gudaha ee la helay bish July sannadka 2024 ayaa ka hooseeya 17% dakhliga gudaha ee la helay bisha July 2023.



Jaantuska 5^{aad}: Dakhliga Gudaha ee Bille aha Jan-Sep, 2020-2024



Jaantuska 4^{aad}: Isbadalka Dakhliga Gudaha Jan-Sep 2020-2024

Jaantuska 4^{aad} wuxuu muujinayaa boqolayda kororka iyo naaqueska marka la is barbardhigo dhabta dakhliga gudaha ee la helay bilaha Jan-Sep ee sanadaha 2020 ilaa 2024. Dakhliga gudaha ugu badan wuxuu soo xarooday bisha July 2024, waxaana soo xarooday dakhli ka badan 134% dakhligii soo xarooday bisha July 2022. Dakhliga gudaha so xarooday bisha

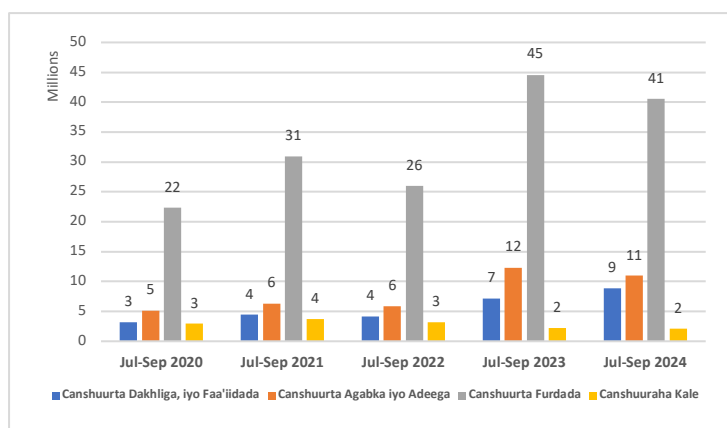
July 2024 waxaa ka mid ah dakhli la filaayey in lasoo xareeyo bish Jun 2024 oo usoo gudbay bisha July 2024. Kororka waxaa kaloo aad sare ugu qaaday bisha Jun 2022 waxaa soo xarooday dakhliga gudaha oo aad u hooseeya, waxaana la helay dakhli dhan \$15M.

2.1.2 Dakhliga Cashuuraha

Canshuurta	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Canshuurta Dakhliga, iyo Faa'iidadada	3,190,200	4,444,604	4,099,115	7,197,899	8,903,753
Canshuurta Agabka iyo Adeega	5,146,115	6,336,115	5,834,044	12,333,961	10,996,937
Canshuurta Furdada	22,332,432	30,921,454	25,973,505	44,576,094	40,538,973
Canshuuraha Kale	2,914,945	3,694,794	3,180,003	2,179,016	2,084,410
Wadarta Dakhliga Canshuurta	\$ 33,583,692	\$ 45,396,968	\$ 39,086,667	\$ 66,286,970	\$ 62,524,073
% Koror/Naaqus	-11%	35%	-14%	70%	-6%

Shaxda 4^{aad}: Qaybaha Dakhliga Canshuuraha Jul-Sep, 2020-2024

Sida ka muuqata shaxda 4^{aad} Dakhliga Canshuuraha ee la helay saddex biloodlaha saddexaad ee sannadka 2024 wuxuu ka yar yahay 6% dakhliga canshuuraha ee la helay saddex biloodlaha saddexaad ee sannadka 2023. Dakhliga ka soo xarooday Canshuurta



Furdada ayaa ah dakhliga ugu badan dakhliga canshuuraha. Saddex biloodlaha saddexaad ee sannadka 2024 waxaana la helay Canshuurta furdada \$41M una u dhiganta 65% wadarta dakhliga canshuuraha. Canshuurta Agabka iyo Adeega ayaa la helay \$11M oo u dhiganta 18% wadarta dakhliga canshuuraha ee la helay rubaca saddexaad ee sannadka 2024.

Jaantuska 6^{aad}: Dhabta Dakhliga Canshuurta Jul-Sep, 2020-

badan wuxuu ka soo xaroodaa Canshuurta Furdada, wuxuuna u dhaxeeyaa 60-68% wadarta canshuuraha la helay saddex biloodlaha saddexaad ee sanadaha 2020-2024.

Dhabta dakhliga laga helay qaybaha Dakhliga Canshuuraha ee rubaca 3^{aad} sannadka 2024 wuxuu ka hooseeya dakhliga la helay rubaca 3^{aad} ee sannadka 2023. Canshuurta Dakhliga iyo Faa'iidadada kaliya ayaa 24% ka badan dakhligii la helay rubaca 3^{aad} ee sannadka 2023. Canshuuraha ayaa hoos u dhacay, sida Canshuurta Agabka iyo Adeega ayaa hoos u dhacday 11%, Canshuurta Furdada 9% ayey hoos u dhacday, iyo canshuuraha kale oo hoos u dhacay 4% marka loo fiiriyo dakhliyada soo xarooday rubaca 3^{aad} ee sannadka 2023.

Dakhliga canshuuraha ayaa 70% kordhay saddex biloodlaha saddexaad ee sannadka 2023 marka la barbardhigo sanndkii ka horeeyey ee 2022. Sannadka 2024 wuxuu hoos u dhacay 6%, sannadka 2022 wuxuu hoos u dhacay 14% marka la barbardhigo sannadihii ka horeeyey.

Dhamaan qaybaha uu ka kooban yahay dakhliga canshuuraha way kordheen saddex biloodlaha saddexaad ee sannadka 2023, marka laga reebo canshuuraha kale. Canshuurta dakhliga iyo Faa'iidadada ayaa korortay 76%, Canshuurta Agabka iyo Adeega ayaa korortay 111%, canshuurta furdada ayaa korortay 72%, balse canshuuraha kale ayaa 31% hoos u

dhacay marka loo fiiriyo canshuuraha soo xarooday saddex biloodlaha saddexaad ee sannadka 2022.

2.1.3 Dakhliyada Kale

Sida ka muuqato shaxda 5^{aad} wadarta Dakhliyada Kale ee la helay saddex biloodlaha saddexaad ee sanadka 2024 wuxuu ka yar yahay **17%** dakhligii soo xarooday saddex biloodlaha saddexaad ee sannadka 2023. Saddex biloodlaha saddexaad ee sannadka 2023 ayaa la helay kororkii ugu badan ee Dakhliyada Kale, wuxuuna kordhay 65% marka la barbardhigo sannadkii ka horeeyey ee 2022. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, wuxuu ka soo xaroodaa Khidmadaha Maamul ee ay bixiso Dawladda, sida dal-kugalka, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada dawladda ka bixiso Dekadda iyo Garoonka Diyaaradaha.

Dakhliga	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dakhliga Hantida Dawladda	0	0	0	131,446	118,598
Dakhliga libka Agabka iyo Adeegga	14,292,682	17,257,517	17,560,356	28,781,383	23,815,908
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	0	0	128,171
Wadarta Dakhliyada Kale	\$ 14,292,682	\$ 17,257,517	\$ 17,560,356	\$ 28,912,829	\$ 24,062,678
% Koror/Naaqus	9%	21%	2%	65%	-17%

Shaxda 5^{aad}: Dakhliyada Kale Jul-Sep, 2020-2024

Khidmadaha Maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdishu waxaa ka soo xarooday dakhli dhan \$11M oo u dhigma 44% wadarta dakhliyada kale. Khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$4M oo u dhiganta 20% wadarta dakhliyada kale. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya waa \$15M oo u dhiganta 64% wadarta dakhliyada kale.

2.2.0 Deeqaha Dibadda

Dakhliga	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Deeqaha Labada Dhinac	0	0	7,500,000	0	10,286,261
Deeqaha Dhinacyada Badan	27,972,892	26,034,361	152,696,536	167,411,276	164,569,677
Wadarta Deeqaha Dibadda	\$ 27,972,892	\$ 26,034,361	\$ 160,196,536	\$ 167,411,276	\$ 174,855,938
% Koror/Naaqus	-49%	-7%	515%	5%	4%

Shaxda 6^{aad}: Deeqaha Dibadda Jul-Sep, 2020-2024

Deeqaha dibadda waxaa la helay 4% ka badan deeqdii la helay saddex biloodlihii saddexaad ee sannadkii hore 2023. Deeqda ugu badan ee la helay ayaa ah deeqaha dhinacyada badan. Inta badan saddex biloodlaha saddexaad ee sannada kasta waxaa la helaa deeq ka badan deeqaha dibadd ee la helo saddex biloodlaha koowaad iyo labaad ee sannad kasta.

Deeq Bixiyaha	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Turkiga	0	0	7,500,000	0	7,500,000
Imaaraatka Carabta	0	0	0	0	2,786,261
Wadarta	\$ -	\$ -	\$ 7,500,000	\$ -	\$ 10,286,261

Shaxda 7^{aad}: Deeq labo dhinacle ah Jul-Sep, 2020-2024

Shaxda 7^{aad} waxay muujinaysaa wadamada laga helay deeqaha laba dhinac ah ee loogu deeqay Dawladda rubaca saddexaad ee sannadaha 2020-2024, waxaa laga helay wadamada kala ah; Turkiga, iyo Imaaraatka Carabta. Deeqda ugu badan waxaa la helay rubaca saddexaad ee sannadka 2024, Dawladda Turkiga oo ugu deeqday \$7.5M iyo Imaaraatka Carabta oo ugu deeqay \$2.8M.

Deeq bixiyaha	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Bangiga Addunka - IDA	24,677,275	7,481,775	23,251,914	65,269,698	10,156,146
Bangiga Addunka - MPF	2,858,418	16,818,337	113,665,831	77,690,298	142,856,636
Bangiga Hourmarinta Afrika	437,200	663,192	1,229,686	1,034,735	852,889
Sanduuqa Horumarinta Afrika	0	0	675,636	504,026	624,612
Midowga Yurub	0	0	13,717,520	22,293,681	9,769,201
Ha'yadda Iskaashaiga Waxbarashada (GPE)	0	1,071,058	155,949	618,838	310,194
Wadarta Deeqada	\$ 27,972,892	\$ 26,034,361	\$ 152,696,536	\$ 167,411,276	\$ 164,569,677
% Koror/Naaqus	6%	-7%	487%	10%	-2%

Shaxda 8^{aad}: Deeqda Dhinacyada Badan Jul-Sep, 2020-2024

Wadarta Deeqda dhinacyada badan ee la helay saddex biloodka saddexaad ee sannadka 2024 waxay ka yar tahay 2% deeqdii la helay saddex biloodka saddexaad ee sannadkii hore 2023.

Shaxda 8^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan, Bangiga Adduunka oo ah iskudarka deeqaha laga helay IDA iyo MPF ayaa 93% wadarta deeqaha dhinacyada badan ugu deeqday Dawladda saddex biloodka saddexaad ee sannadka 2024. Midowga Yurub ayaa ugu deeqay Dawladda 6% wadarta deeqaha dhinacyada badan. Bangiga Horumarinta Afirka ayaa laga helay 1% wadarta deeqaha dhinacyada badan.

Nooca deeqada	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Kabka Miisaaniyadda	0	0	121,165,403	94,059,289	142,269,817
Kabka Mashaariicda	27,972,892	26,034,361	39,031,132	73,351,987	32,586,121
Wadarta Deeqda	\$ 27,972,892	\$ 26,034,361	\$ 160,196,536	\$ 167,411,276	\$ 174,855,938

Shaxda 9^{aad}: Deeqaha Kabka Vs Deeqaha Mashaariicda

Deeqaha Dibadda oo ay dawladda heshay saddex biloodka saddexaad ee sannadka 2024 waxaa kab miisaaniyadeed ka ah 81% wadarta deeqaaha la helay; kab miisaaniyadeedku waa deeq dawladda loo siiyey inay ku bixiso kharashaadkeeda, sida ay dawladdu u qorshaysato, inay ku bixiso kharashaadkeeda hawl fulinta, 19% wadarta deeqaha la helay rubaca 3^{aad} ee sannadka 2024 waa kab mashaariic oo aan dakhligooda loo isticmaali karin hawl ka baxsan mashaariicda loogu talagalay.

Faahfaahin	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dakhliga Gudaha	47,876,374	62,654,485	56,647,022	95,199,799	86,586,751
Kharashaadka Dowladda	78,044,026	89,935,900	89,698,402	104,896,055	118,962,440
% Dakhliga Gudaha	61%	70%	63%	91%	73%

Shaxda 10^{aad}: Dakhliga Gudaha Vs Kharashaadka Dawladda Jul-Sep, 2020-2024

Shaxda 10^{aad} waxaa ka muuqdo is barbardhiga dhabta dakhliga gudaha iyo kharashaadka hawl fulinta ay dawladdu bixisay saddex biloodlaha saddexaad ee sanadaha 2020–2024. sida ay soo bandhigayso shaxda 10^{aad}, Dakhliga Gudaha ayaa daboolay 73% kharashaadka hawl fulinta oo ay dawladdu bixisay saddex biloodlaha saddexaad ee sannadka 2024. Sidoo kale, saddex biloodlaha saddexaad ee sannadka 2023 Dakhliga Gudaha wuxuu daboolay 91% kharashaadka hawl fulinta dawladda ee la bixiyey. Farqiga u dhaxeeya dakhliga gudaha iyo kharashaadka hawl fulinta Dawladda waxaa laga bixiyaa deeqaha kabka miisaaniyadda ay dawladdu ka hesho dibadda.

Faahfaahin	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Daymaha Gudaha	0	14,992,191	0	0	0
Daymaha Dibadda	0	31,318,439	8,115,282	0	0
Wadarta Daymaha	0	\$ 46,310,630	\$ 8,115,282	0	0

Shaxda 11^{aad}: Daymaha Dawladda

Shaxda 11^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay saddex biloodlaha saddexaad ee sanadaha 2020-2024. Daymaha gudaha waxaa lacag horumaris oo ay dawladdu ka qaadatay Bangiga Dhexe ee Soomaliya bilaha July iyo August 2021. Dib u bixinteeda waxay ka muuqtaa qaybta bixinta kharashaadka.

Daymaha dibadda waxaa lagu diiwaan galiyaa lacag la sarifay oo SDR (Special Drawing Rights) ah oo ay Hay'adda Lacagta Aduunka Dawladda u siisay labo qayb oo isla eg; Hanti (Asset) iyo Qoonodo (Allocation), waxayna dawladdu kala baxday qoondada SDR lacagta ku xusan daymaha dibadda. Inta ay dawladdu dib u bixinayso qoondada ay kala baxday waxay ka mid noqonaysaa daymaha dibadda ee dawladda lagu leeyahay.

3.0 MIISAANIYADDA IYO DHABTA KHARASHAADKA EE SANNADKA 2024

Nooca Kharashak	Miisaaniyadda Sannadka	Jan-Mar-2024	Apr-Jun-2024	Jul-Sep-2024	Total	% Fulinta
Mushaarka Shaqaalaha	362,247,371	80,562,507	82,224,593	84,660,877	247,447,978	68%
Isticmaalka Agabka & Adeega	321,665,587	28,121,036	44,019,695	52,283,818	124,424,548	39%
Dulsaarka	8,830,000	156,205	926,033	136,727	1,218,965	14%
Kabka	17,360,000	1,659,990	1,512,763	2,036,781	5,209,534	30%
Deeqaha	200,275,027	13,915,882	35,562,284	37,318,090	86,796,257	43%
Faa'idada Bulshada	103,182,997	0	82,552,053	9,154,498	91,706,551	89%
Hantida aan Maaliyadda ahayn	65,823,764	1,205,916	2,271,176	8,626,674	12,103,766	18%
Dib u Bixinta Daymaha	0	764,339	0	915,200	1,679,539	0%
Wadarta	\$ 1,079,384,746	\$ 126,385,875	\$ 249,068,598	\$ 195,132,665	\$ 570,587,138	53%

Shaxda 12^{aad}: Dhaqangelint Miisaaniyadda Sannadka 2024

Dhaqangelinta miisaaniyadda kharashaka ee bilaha Jul-Sep sannad maaliyadeedka 2024, waxaa la bixiyey kharash dhan 570.6M oo u dhiganta **53%** wadarta saadaalinta kharash bixinta ee miisaaniyadda sanadeedka 2024. Kharashaadka Faa'idada Bulshada ayaa ugu sareeyey fulinta miisaaniyadda, waxaana la bixiyey kharash dhan 91.7M oo u dhiganta **89%** miisaaniyadda sannadka 2024. Mushaarka Shaqaalaha ayaa la bixiyey 247M oo u dhiganta **68%** miisaaniyadda sannadka 2024. Isticmaalka Agabka iyo Adeega ayaa la bixiyey 124M oo u dhiganta **39%** miisaaniyadda sannadka.

Hay'adaha	Miisaaniyadda Sannadka	Jan-Mar-2024	Apr-Jun-2024	Jul-Sep-2024	Total	% Fulinta
Hay'adaha Maamulka	381,127,771	49,423,096	66,264,831	79,293,918	194,981,845	51%
Hay'adaha Amniga	255,727,280	56,057,780	58,539,423	57,873,481	172,470,685	67%
Hay'adaha Dhaqaalaha	233,675,773	12,281,065	36,569,001	32,834,056	81,684,122	35%
Hay'adaha Bulshada	208,853,922	8,623,933	87,695,343	25,131,210	121,450,486	58%
Wadarta Kharashka	\$ 1,079,384,746	\$ 126,385,875	\$ 249,068,598	\$ 195,132,665	\$ 570,587,138	53%

Shaxda 13^{aad}: Dhaqangelint Miisaaniyadda Sannadka 2024 - Hay'adaha Dawladda

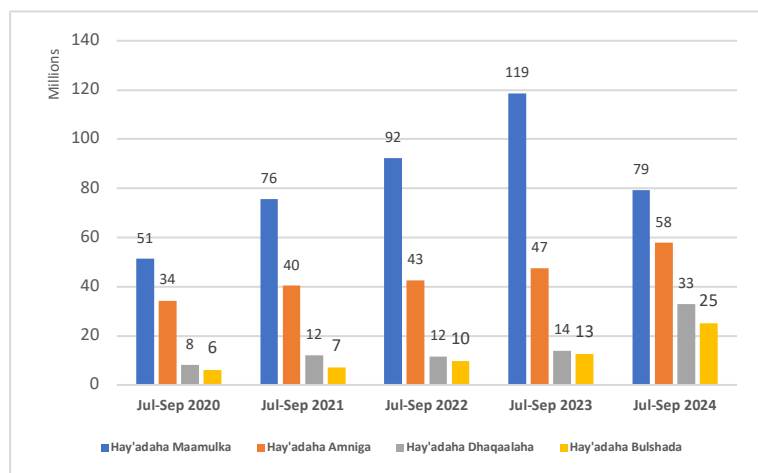
Shaxda 13^{aad} waxay soo bandhigaysaa sida loo fuliyey miisaaniyadda sannadka 2024, iyadoo loo fiirinaayo qaybaha loo kala saaro hay'adaha Dawladda. Hay'adaha Amniga ayaa ugu sareeya fulinta miisaaniyadda sagaalka bilood ee hore sannadka 2024, waxaana la bixiyey \$172.5M oo u dhiganta 67% miisaaniyadda sannadeedka 2024, Hay'adaha Bulshada ayaa la bixiyey \$121M oo u dhiganta 58%. Hay'adaha Maamulka ayaa la bixiyey 51% miisaaniyadda sannadka. Hay'adaha Dhaqaalaha ayaa la bixiyey \$82M 35% miisaaniyadda sannadka 2024.

3.1 DHABTA KHARASHAADKA DAWLADDA July-Sep, 2020-2024

Hay'adaha	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Hay'adaha Maamulka	51,282,184	75,541,602	92,310,313	118,630,812	79,293,918
Hay'adaha Amniga	34,305,478	40,351,226	42,575,074	47,477,776	57,873,481
Hay'adaha Dhaqaalaha	8,031,050	12,145,898	11,659,976	13,957,156	32,834,056
Hay'adaha Bulshada	6,136,314	7,127,872	9,837,197	12,650,503	25,131,210
Wadarta Kharashka	\$ 99,755,026	\$ 135,166,598	\$ 156,382,560	\$ 192,716,246	\$ 195,132,665
% Koror/Naaqus	18%	35%	16%	23%	1%

Shaxda 14^{aad}: Dhabta Kharashaadka Hay'adaha Jul-Sep, 2020-2024

Kharashaadka Dawladda ee la bixiyey saddex biloodlaha saddexaad ee sannadka 2024 wuxuu ka badan yahay **1%** kharashaadka la bixiyey saddex biloodlaha saddexaad ee sannadka 2023. Sida ka muuqata shaxda 14^{aad} kororka ugu badan ee kharash bixinta wuxuu sameeyey saddex biloodlaha saxadaad ee sannadka 2021 oo la bixiyey 35% kharash ka badan marka la barbardhigo kharashaadkii la bixiyey sannadka 2020.



Jaantuska 7^{aad}: Kharashaadka Hay'adaha Jul-Sep, 2020-2024

Hay'adaha Maamulka waxaa ku baxay kharash dhan 79M oo u dhiganta 41% wadarta kharashaadka la bixiyey saddex biloodlaha saddexaad ee sannadka 2024. Hay'adaha Amniga ayaa lagu bixiyey kharash dhan 58M oo u dhiganta 30%, Hay'adaha Dhaqaalaha ayaa lagu bixiyey 33M oo u dhiganta 17% wadarta kharashaadka la bixiyey saddex biloodlaha saddexaad ee sannadka 2024.

Saddex biloodlaha saddexaad ee sannadka 2023, isku darka kharashka ku baxay Hay'adaha Dhaqaalaha iyo Bulshada wuxuu ahaa **14%** wadarta kharashaadka Dawladda ee la bixiyey. Halka Hay'adaha Maamulka iyo Amniga lagu bixiyey **86%** wadarta kharashka la bixiyey saddex biloodlaha saddexaad ee sannadka 2023.

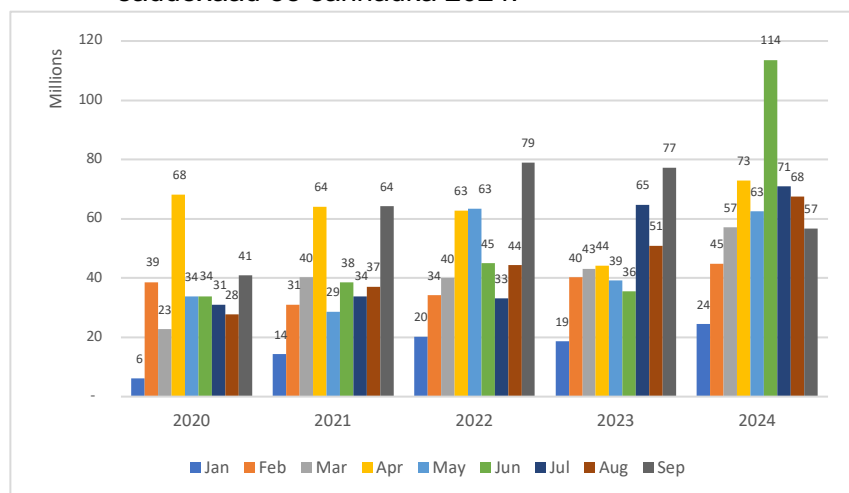
3.2 Noocyada Kharashaadka

Nooca Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Mushaarka Shaqaalaha	51,206,061	66,962,547	62,248,999	73,202,566	84,660,877
Isticmalka Agabka & Adeega	21,819,415	22,855,814	34,527,143	36,696,509	52,283,818
Dulsaarka	148,691	521,094	82,737	1,737,409	136,727
Kabka	1,262,423	204,554	651,148	4,046,827	2,036,781
Deeqaha	11,920,837	14,205,061	42,550,340	42,261,305	37,318,090
Fa'idada Bulshada	7,584,191	2,415,809	9,882,750	17,346,269	9,154,498
Hantida aan Maaliyadda Ahayn	4,034,278	4,192,713	4,736,786	7,713,520	8,626,674
Dib u Bixinta Daymaha	1,779,130	23,809,006	1,702,657	9,711,843	915,200
Wadarta Kharashaadka	\$ 99,755,026	\$ 135,166,598	\$ 156,382,560	\$ 192,716,246	\$ 195,132,665

Shaxda 15^{aad}: Noocyada Kharashaadka Jul-Sep, 2020-2024

Shaxda 15^{aad} waxay muujinaysaa meelaha ay ku baxeen kharashaadka la bixiyey saddex biloodlaha saddexaad ee sanadaha 2020-2024. Mushaarka Shaqaalaha Dawladda ayaa la bixiyey **85M** oo u dhiganta **43%** wadarta kharashaadkii la bixiyey saddex biloodlaha saddexaad ee sannadka 2024. Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey **52M** oo u dhiganta **27%**, Deeqaaha la siiyo maamul goboleedyada dalka waxaa lagu bixiyey **37M** oo u dhiganta **19%** kharashaadka la bixiyey saddex biloodlaha saddexaad ee sannadka 2024.

Kharashaadka Faa'idada Bulshada ayaa la bixiyey **9M** oo u dhiganta **4.7%** saddex biloodlaha saddexaad ee sannadka 2024.



Jaantuska 8^{aad}: Kharashka Bille ah Jul-Sep, 2020-2024

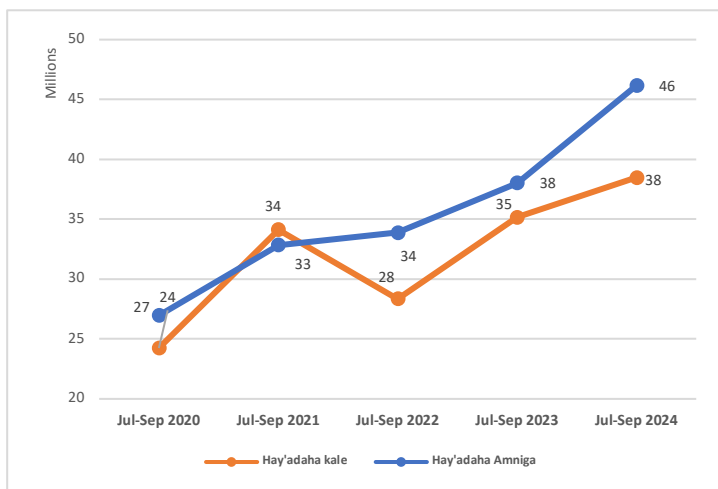
bixiyey kharash dhan 50M oo lacag cadaan ah loona wareejiyey qoysaska nugul iyo barakcayaasha ku nool xeerooyinka barkacayaasha dalka. 10M oo laga bixiyey mashruuca Somali crisis.

3.3 Mushaaraadka Shaqaalaha

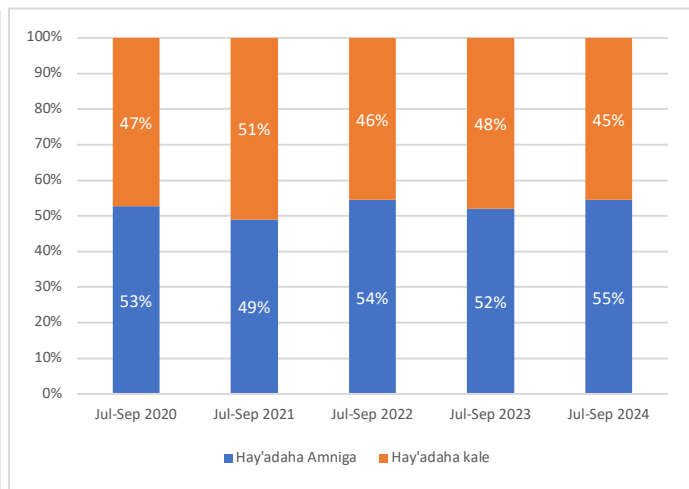
Nooca Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Mushaarka	31,965,219	38,961,376	38,202,405	41,339,711	48,860,361
Gunada	15,711,273	24,039,388	20,426,086	26,356,866	29,157,189
Kharashaadka Kale ee Shaqaalaha	3,529,569	3,961,783	3,620,508	5,505,990	6,643,327
Wadarta Mushaarka	\$ 51,206,061	\$ 66,962,547	\$ 62,248,999	\$ 73,202,566	\$ 84,660,877
% Koror/Naaqus	11%	31%	-7%	18%	16%

Shaxda 16^{aad}: Mushaaraadka Shaqaalaha Jul-Sep, 2020-2024

Mushaaraadka shaqaalaha Dawladda ee la bixiyey saddex biloodlaha saddexaad ee sannadka 2024 wuxuu 16% ka badan yahay mushaarka shaqaalaha Dawladda ee la bixiyey saddex biloodlihii saddexaad ee sannadka 2023. Sida ay soo bandhigayso shaxda 16^{aad}, kororka ugu badan ee mushaarka shaqaalaha Dawladda sameeyey wuxuu ahaa rubaca 3^{aad} ee sannadka 2021, wuxuuna gaaray koror dhan 31% ka badan mushaarkii la bixiyey saddex biloodlaha saddexaad ee sannadka 2020. Sannadka 2022 wuxuu ka yaryahay 7% wadarta mushaarka la bixiyey saddex biloodlaha saddexaad ee sannadka 2021.



Jaantuska 10^{aad}: Mushaarka Hay'adaha Amniga iyo Hay'adaha kale



Jaantuska 9^{aad}: Boqolayda Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

Bixinta mushaarka shaqaalaha Dawladda wuxuu samaynaayey koror laga soo bilaabo sannadka 2020 ilaa 2024, sida ka muuqato jaantuska 9^{aad} iyo 10^{aad} mushaarka shaqaalaha Hay'adaha Amniga waxaa la bixiyey saddex biloodlaha saddexaad ee sannadka 2020 lacag dhan \$27M oo u dhiganta 53% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey, halka sannadka 2024 la bixiyey saddex biloodlaha saddexaad lacag dhan \$46M oo u dhiganta 55% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey rubuca saddexaad ee sannadka 2024.

Mushaaraadka shaqaalaha Hay'adaha kale waxaa la bixiyey \$24M oo u dhiganta 47% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey saddex biloodlaha saddexaad ee sannadka 2020, halka sannadka 2024 la bixiyey lacag dhan \$38M oo u dhiganta 45% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey rubuca saddexaad ee sannadka 2024.

Hay'adaha	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Hay'adaha Amniga	26,962,070	32,839,327	33,890,198	38,035,500	46,168,381
Hay'adaha kale	24,243,991	34,123,220	28,358,801	35,167,066	38,492,496
Wadarta Mushaarka	\$ 51,206,061	\$ 66,962,547	\$ 62,248,999	\$ 73,202,566	\$ 84,660,877

Shaxda 17^{aad}: Mushaaraadka Hay'adaha Amnig Vs Hay'adaha kale

Shaxda 17^{aad} waxay muujinaysaa mushaaraadka ku baxay shaqaalaha dawladda oo loo kala qaaday mushaaraadka ku baxay shaqaalaha Hay'adaha Amniga iyo mushaaraadka shaqaalaha Hay'adaha Kale.

Sida ka muuqato shaxda 17^{aad}, mushaaraadka ku baxay shaqaalaha Hay'adaha Amniga rubaca saddexaad ee sannadka 2024 wuxuu ka badan yahay 21% mushaaraadka ku baxay Hay'adaha Amniga rubaca saddexaad ee sannadka 2023. Mushaaraadka ku baxay hay'adaha kale rubaca saddexaad ee sannadka 2024 wuxuu ka badan 9% mushaaraadka ku baxay hay'adaha kale rubaca saddexaad ee sannadka 2023.

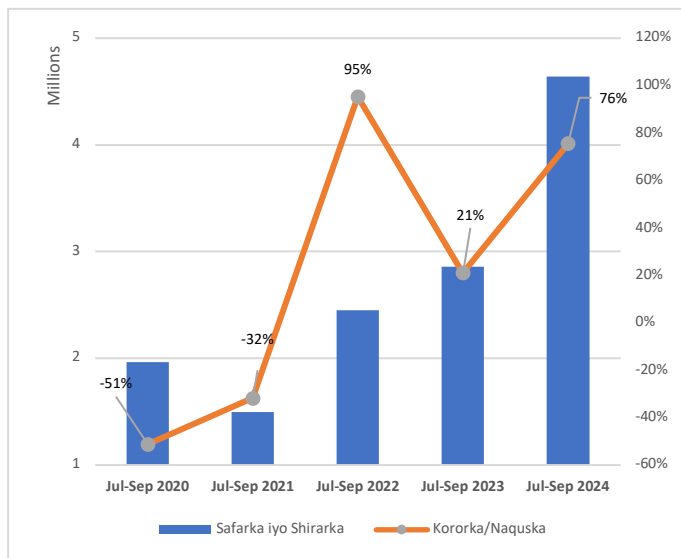
3.4 Kharashaadka Isticmaalka Agabka iyo Adeega

Nooca Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Safarka iyo Shirarka	1,462,067	997,013	1,947,746	2,357,465	4,137,723
Safarka iyo Shirarka	1,462,067	997,013	1,947,746	2,357,465	4,137,723
Kharashaadka Hawl-Fulinta	4,309,096	4,433,025	6,086,948	5,928,921	6,573,164
Hawlaha Guud	1,281,540	1,200,518	1,576,461	1,130,924	1,554,250
Isgaarsiinta	0	0	66,822	189,490	281,878
Shidaalka iyo Saliidaha	1,435,563	1,540,085	2,035,285	2,213,644	2,324,947
Agabka iyo Alaabaha	857,324	943,158	1,500,027	1,890,967	1,531,877
Dayactir iyo Hagaajin	734,670	749,264	908,353	503,897	880,212
Kharshaadka Kirooyinka	589,092	582,917	936,407	956,425	2,430,860
Kirooyinka	589,092	582,917	936,407	956,425	2,430,860
Kharshaadka kale ee Hawl-Fulinta	6,528,708	8,320,299	15,412,604	17,000,271	26,369,410
Waxbarashada iyo Tababaradda	971,601	806,629	677,497	963,108	1,040,860
Adeegga Latalinta iyo Khidmadda Latalinta	4,625,978	6,218,261	11,680,849	12,556,502	20,633,934
Adeegyadda Bangiga	925,979	1,295,408	3,036,757	3,434,920	4,330,857
Xayeysiinta iyo Heshiis Wax kala libsi	0	0	1,500	40,242	292,258
Caymiska Dadka Guud	5,150	0	16,000	5,500	71,500
Hawlgaladda Ciidamada	2,860,539	2,325,607	1,361,384	1,824,177	1,242,129
Booliska - Agabka iyo Adeegyada	2,397,440	646,758	40,000	60,000	0
Xalinta Khilaafaadka	301,332	1,277,927	1,186,384	1,404,177	882,129
Xoogga- Agabka iyo Adeegga Ciidanka	161,767	400,922	135,000	360,000	360,000
Kharashaadka Guud ee kale	6,069,913	6,196,953	8,782,055	8,629,250	11,530,532
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,069,913	6,196,953	8,782,055	8,629,250	11,530,532
Wadarta Kharashaadka	\$ 21,819,415	\$ 22,855,814	\$ 34,527,143	\$ 36,696,509	\$ 52,283,818
% Koror/Naaqus	-18%	5%	51%	6%	42%

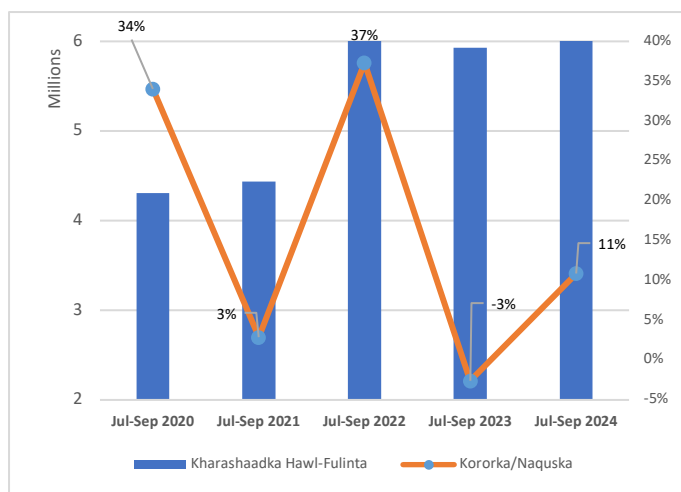
Shaxda 18^{aad}: Isticmaalka Agabka iyo Adeega Jul-Sep, 2020-2024

Kharashaadka Isticmaalka Agabka iyo Adeega, waa kharashka labaad ee ugu badan kharashka billaha ah oo ay dawladdu bixiso bishii, 27% wadarta kharashka la bixiyey saddex biloodlaha saddexaad ee sannadka 2024 wuxuu ahaa kharash ku baxay Isticmaalka Agabka iyo Adeega. Saddex biloodlaha saddexaad ee sannadka 2024 waxa uu kordhay 42% marka la barbardhigo saddex biloodlaha saddexaad ee sannadkii hore 2023.

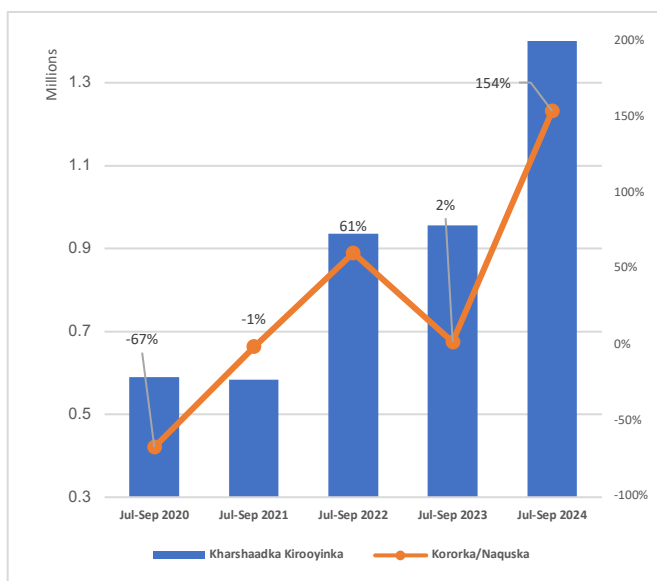
Kharashka ugu badan ee la bixiyey saddex biloodlaha saddexaad ee sannadka 2024 waa kharashaadka kale ee howl fulinta oo ku baxday lacag dhan 26M oo u dhiganta 50% wadarta kharashaadka la bixiyey ee Isticmaalka Agabka iyo Adeega.



Jaantuska 12^{aad}: Kharashaadka Safarka & Shirarka



Jaantuska 11^{aad}: Kharashaadka Hawl-fulinta

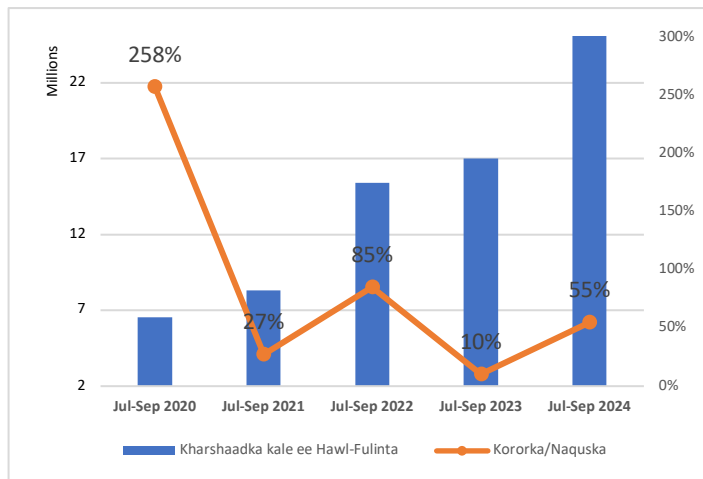


Jaantuska 13^{aad}: Kharashaadka Kirooyinka

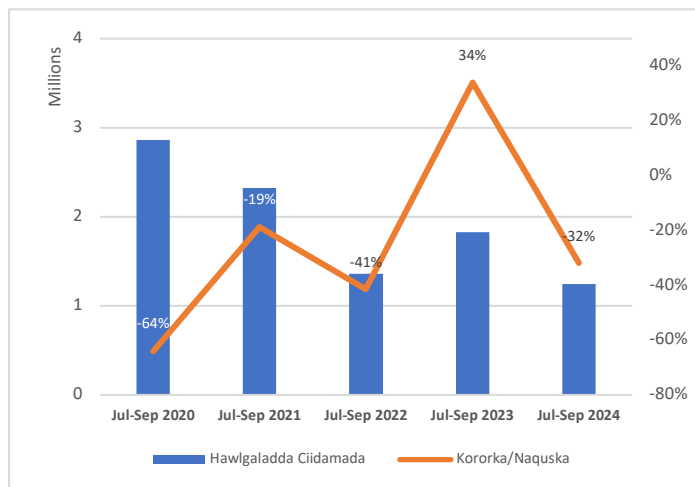
Kharashka Safarka iyo Shirarka ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024 ayaa ah \$4M oo u dhiganta 8% wadarta kharashaadka la bixiyey ee Isticmaalka Agabka iyo Adeega. Saddex biloodlaha labaad ee sannadka 2024 waxaa la bixiyey \$4M, waxa uuna kordhay 76% marka la barbardhigo \$2.3M la bixiyey saddex biloodlaha saddexaad ee sannadkii hore 2023. Kororka ugu badan uu sameeyey ayaa ahaa **95%** saddex biloodlaha saddexaad ee sannadka 2022 marka la barbardhigo saddex biloodlaha saddexaad ee sannadka ka horeeyey ee 2021.

Kharashaadka Hawl-fulinta oo faah-faahintiisu ka muuqato shaxda 18^{aad} waxaa la baxiyey 6.5M oo u dhiganta 13% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024. Waxaa jira koror dhan 11% kharashaadkii la bixiyey saddex biloodlaha saddexaad ee sannadka 2024 marka la barbardhigo \$5.9M oo la bixiyey saddex biloodlaha saddexaad ee sannadka 2023. Kororka ugu badnaa wuxuu sameeyey rubaca saddexaad ee sannadka 2022, wuxuuna kordhay 37% waxaana la bixiyey kharash dhan \$6.1M marka la barbardhigo saddex biloodlaha saddexaad ee sannadkii ka horeeyey ee 2021 oo la bixiyey \$4.4M.

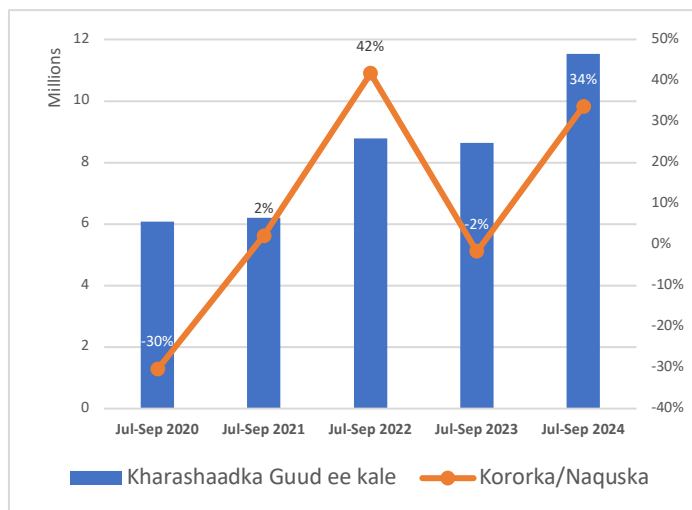
Kharashaadka ku baxay kirooyinka waxaa la bixiyey 2.4M oo u dhiganta 5% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024. Kharashka kirooyinka ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024 wuxuu ka badan yahay 154% kharashaadkii la bixiyey oo ah \$1M saddex biloodlaha saddexaad ee sannadka 2023.



Jaantuska 15^{aad}: Kharashaadka kale ee Hawl-fulinta



Jaantuska 14^{aad}: Kharashaadka Hawl-galada Ciidamada



Jaantuska 16^{aad}: Kharashaadka Guud ee kale

Kharashaadka kale ee howl-fulinta waa kharashka ugu badan ee Isticmaalka Agabka iyo Adeega la bixiyey rubaca saddexaad ee sannadka 2024. Waxaa la bixiyey 26M oo u dhiganta 50% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024. Kharashaadka kale ee howl fulinta ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024 wuxuu 55% ka badan yahay \$17M oo la bixiyey saddex biloodlaha saddexaad ee sannadka 2023.

Kharashaadka howl-galada ciidamada waxaa la bixiyey \$1.2M oo u dhiganta 2% wadarta kharashaadka Isticmaalka Agabka iyo Adeega. wuxuuna hoos u dhacay 32% saddex biloodlaha saddexaad ee sannadka 2024 marka la barbardhigo sannadkii hore ee 2023 oo la bixiyey 1.8M. Saddex biloodlaha saddexaad ee sannadka 2023 waxa uu kordhay 34% marka la barbardhigo kharashaadka la bixiyey sannadkii ka horeeyey ee 2022.

Sida ka muuqato shaxda 18^{aad} kharashaadka kale ee guud waxaa la bixiyey 11.5M oo u dhiganta 22% wadarta kharashaadka Isticmaalka Agabka iyo Adeega. Wuxuu kordhay 34% saddex biloodlaha saddexaad ee sannadka 2024 marka la barbardhigo kharash \$8.6M la bixiyey saddex biloodlaha saddexaad ee sannadkii hore ee 2023.

Kharashka ugu badan kharashaadka guud ee kale waa kharashaadka ku baxay raashinka ciidamada.

3.5 Dulsaarka Daymaha

Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	148,691	160,383	82,737	1,737,409	136,727
Dulsaarka la Siinayo Dadka Degan Dalka	0	360,711	0	0	0
Wadarta	\$ 148,691	\$ 521,094	\$ 82,737	\$ 1,737,409	\$ 136,727

Shaxda 19^{aad}: Dulsaarka Daymaha Jul-Sep, 2020-2024

Shaxda 19^{aad} waxay muujinaysaa dulsaarka dayamaha ee la bixiyey saddex biloodlaha sadaax ee sanadaha 2020 ilaa 2024. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog ku lahaa Dawladda. Marka laga reebo sannadka 2021 oo 360K la siiyey Bangiga Dhexe oo dawladda dayn ku lahaa sannadka 2021.

3.6 Kabka

Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	1,262,423	204,554	651,148	4,046,827	2,036,781
Wadarta Kabka	\$ 1,262,423	\$ 204,554	\$ 651,148	\$ 4,046,827	\$ 2,036,781

Shaxda 20^{aad}: Kabka Jul-Sep, 2020-2024

Shaxda 20^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalagelinta ee la siiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa lagaa bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Saddex biloodlaha saddexaad ee sannadka 2024 waxaa la bixiyey lacag dhan 2M. Waxayna ka hoosaysaa 50% waarta kharashaadkii la bixiyey saddex biloodlaha saxadaad ee sanadkii 2023.

3.7 Deeqaha

Nooca Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	0	331,091	196,320	502,083	8,536,684
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	11,920,837	13,873,970	40,620,642	36,419,024	23,743,949
Deeqaha Raasumaalka ah ee Qaybaha kale ee Dowladda	0	0	1,733,378	5,340,197	5,037,457
Wadarta Deeqada	\$ 11,920,837	\$ 14,205,061	\$ 42,550,340	\$ 42,261,305	\$ 37,318,090
	10%	19%	200%	-1%	-12%

Shaxda 21^{aad}: Deeqaha Jul-Sep, 2020-2024

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha lasiiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay waxaa la bixiyey 37M oo u dhiganta 19% wadarta kharashadda la bixiyey saddex biloodlaha saddexaad ee sannadka 2024. Kharashaadka Deeqaha waxay hoos u dhaceyn 12% saddex biloodlaha saddexaad ee sannadka 2024 marka la barbardhigo kharashaadkii la bixiyey saddex biloodlihii ka horeeyey ee sannadka 2023.

Deeqaha Joogtada ee la siiyo Hay'adaha Caalamiga, 8M waxaa laga bixiyey mashaariicda Bangiga Adduunka maalgaliyo, waxaana la siiyey hay'adao calami ah si looga fuliyo adeegyo caafimaad dalka gudahiisa.

Hay'adaha Dawladda	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dowladda Federaalka Soomaaliya	0	331,091	196,320	502,083	8,536,684
Bangiga Horumarinta Soomaaliya	121,846	144,892	120,163	213,484	192,832
Rugta Ganacsiga Soomali	121,846	144,892	120,163	213,484	192,832
Dawladd Goboleedka Somaliland	111,550	0	16,000	16,000	0
Dawladd Goboleedka Puntland	1,319,788	2,075,041	11,321,637	380,807	6,160,320
Dawladd Goboleedka Jubbaland	721,775	2,502,602	6,926,992	7,989,514	4,703,388
Dawladd Goboleedka Koofur-galbeed	1,763,930	2,502,497	7,312,516	8,520,058	5,265,407
Dawladd Goboleedka Galmudug	3,086,862	1,380,056	6,736,285	6,257,736	2,564,795
Dowladd Goboleedka Hirshabeelle	906,901	777,227	6,096,767	6,487,965	2,833,747
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	3,766,338	4,346,762	3,703,499	11,680,175	6,868,086
Wadarta	\$ 11,920,837	\$ 14,205,061	\$ 42,550,340	\$ 42,261,305	\$ 37,318,090
	10%	19%	200%	-1%	-12%

Shaxda 22^{aad}: Kharashaadka Dawlad Goboleedyada Jul-Sep, 2020-2024

Deeqaha la siiyo Dawlad gobleedyada iyo Gobolka Banaadir waxaa loo wareejiyey ama adeegyo loogu fuliyey lacag dhan 28.7M oo u dhiganta 15% wadarta kharashaadka Dawladda ee la bixiyey saddex biloodalaha labaad ee sannadka 2024. Saddex biloodlaha saddexaad ee sannadka 2024 wuxu hoos u dhacay 12% marka la barbardhigo deeqihii la bixiyey \$42M saddex biloodlaha saddexaad ee sannadka 2023. Deeqalaha la siiyo dawlad goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyo mashaariicda Bangiga Aduunka uu maalgaliyo.

3.8 Faa'idada Bulshada

Nooca Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dheefta Badbaadada Bulshada - Lacag ahayn	0	0	9,882,750	17,346,269	0
Gargaarka Bulshadda - Lacag ahaan	7,584,191	2,415,809	0	0	0
Gargaarka Bulshadda - Lacag ahayn	0	0	0	0	9,154,498
Wadarta	\$ 7,584,191	\$ 2,415,809	\$ 9,882,750	\$ 17,346,269	\$ 9,154,498

Shaxda 23^{aad}: Faa'idada Bulshada Jul-Sep, 2020-2024

Shaxda 23^{aad} waxay muujinaysaa kharashaadka lagu bixiyey Faa'idada Bulshada. Saddex biloodlaha saddexaad sannadka 2024 waxaa la bixiyey kharash dhan 9M oo u dhiganta 4.6% wadarta kharashaadka Dawladda ee la bixiyey saddex biloodalaha saddexaad ee sannadka 2024. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka waana lacag caddaan ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

3.9 Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharashka	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dhismooyinka iyo Qaabdhismeedka	1,061,952	1,289,852	28,046	115,000	128,980
Qalabka iyo Mashiinadda	1,297,206	1,007,191	547,849	7,485,617	2,242,580
Hantida kale ee Maguurtada ah	1,675,120	1,895,669	4,160,891	112,903	6,255,114
Wadarta	\$ 4,034,278	\$ 4,192,713	\$ 4,736,786	\$ 7,713,520	\$ 8,626,674
	478%	4%	13%	63%	12%

Shaxda 24^{aad}: Hantida aan Maaliyadda ahayn Jul-Sep, 2020-2024

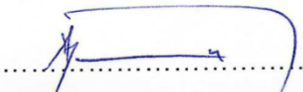
Shaxda 24^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida ma guurtada ah, waxaa lagu bixiyey 8.6M oo u dhiganta 4% kharashaadka guud ee la baxiyey saddex biloodlaha saddexaad ee sannadka 2024. Wuxuuna kordhay 12% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee sannadka 2023.

3.10 Dib u bixinta Dayamaha

Nooca Kharash	Jul-Sep 2020	Jul-Sep 2021	Jul-Sep 2022	Jul-Sep 2023	Jul-Sep 2024
Dib u bixinta Daymaha	1,779,130	23,809,006	1,702,657	9,711,843	915,200
Wadara	\$ 1,779,130	\$ 23,809,006	\$ 1,702,657	\$ 9,711,843	\$ 915,200

Shaxda 25^{aad}: Dib u bixinta Daymaha Jul-Sep, 2020-2024

Shaxda 25^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta dayamaha ee saddex biloodlaha saddexaad ee sannadaha 2020 ilaa 2024. Saddex biloodlaha saddexaad ee sannadka 2021 waxaa la bixiyey horumaris dawladdu ka qaadatay Bangiga Dhexe ee Soomaliya Bilaha Jun ilaa Aug 2021, waxaana dib loo bixiyey dayn dhan \$22M. Daymihii la bixin jiray ee lasiin jiray Bangiga Adduunka waxay ka mid noqdeen daymihii la cafiyey sannadkii hore dhamaadkiisa 2023, daymahaa la bixin doono waa ka yaraa doonaan daymaha la bixin doono sanadaha soo socda, waxayna u badnaan doonaa bixinta dulsaaro daymo.

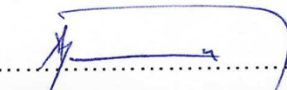

Abdirahman Mohamed Anas,
 Xisaabiyaha Guud-DFS

4.0 MUUQAALKA DAKHLIGA IYO KHARASHAADKA
Dawladda Federaalka Soomaaliya
Muuqaalka Dakhliga iyo Kharashaadka
Ee Saddex Biloodlaha Saddexaad 1^{da} July ilaa 30^{ka} Sep 2024

	Fahfahin	Jul-Sep 2024 USD\$	Jul-Sep 2023 USD\$	% Farqiga
Dakhiga				
Dakhliga Canshuurta	1	62,524,073	66,286,970	-6%
Dakhliyada Kale	2	24,062,678	28,912,829	-17%
Deqaha Dibadda	3	174,855,938	167,411,276	4%
Wadarta Guud		261,442,689	262,611,075	0%
Kharashaadka				
Mushaarka Shaqaalaha	4	84,660,877	73,202,566	16%
Isticmaalka Agabka iyo Adeegga	5	52,283,818	36,696,509	42%
Soo ibsasho qalab Ra'sulmaal	6	8,626,674	7,713,520	12%
Deeqaha la bixiyey	7	37,318,090	42,261,305	-12%
Dulsaarka Daymaha	8	136,726.62	1,737,409	-92%
Kaalmo Dhaqaale	9	2,036,781	4,046,827	-50%
Kaalmo Bulsho	10	9,154,498	17,346,269	-47%
Dib u bixinta daymaha	11	915,200	9,711,843	-91%
Wadarta Kharashaadka		195,132,665	192,716,246	1%
Dheeri/(Dhiman)Dhamaadka 30^{ka} Sep		66,310,024	69,894,829	-5%
Haraaga Khaashka Bilowga 1^{da} Jul		97,420,102	37,609,238	159%
Dheeri/(Dhiman)Dhamaadka 30^{ka} Sep		66,310,024	69,894,829	-5%
Haraaga Khaashka Dhamaadka 30^{ka} Sep	12	163,730,126	107,504,067	52%

Sida ku cad faahfaahinta tirsi 12^{aad} lacag gaaraysa US\$ **34,118,064** & US\$ **42,829,366** oo ku jirta muuqaalka haraaga xisaabaadka Dawladda ku haray dhammaadka saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha.

Xeerarka xisaabeed iyo faahfaahinta la socota xisaabxirka ee ku qoran laga bilaabo boga 4^{aad} kuna eg bogga 42^{aad} waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.


Abdirahman Mohamed Anas,
 Xisaabiyaha Guud-DFS

**5.0 MUUQAALKA ISBARBARDHIGGA SAADAASHA MIISAANIYADDA IYO
NATIIJADA DHABTA AH**
Dawladda Federaalka Soomaaliya
Muuqaalka Isbar-bardhig Miisaaniyadda iyo Dhabta
Ee Sagaalka Biloodlaha ee hore ^{1da} Jan ilaa ^{30ka} Sep 2024

Dakhliga Miisaaniyadda/Kharashadaka	Faa hfa hint a	Kutalagalki Hore USD\$	Kutalagalka Danbe USD\$	Dhabta USD\$	Haraa USD\$	% Haraa
Dakhliga						
Dakhliga						
Dakhliga Canshuurta	1	241,427,153	241,427,153	191,021,022	50,406,130	21%
Dakhliyada Kale	2	104,756,475	104,756,475	76,627,280	28,129,194	27%
Deeqaha Labada Dhinac	3	68,121,168	68,121,168	26,929,870	41,191,298	60%
Deeqaha Dhinacyada Badan	3	626,502,087	626,502,087	340,981,683	285,520,404	46%
Wadarta Dakhliga		1,040,806,882	1,040,806,882	635,559,855	405,247,026	39%
Kharashadaka						
Mushaarka Shaqaalaha	4	360,954,742	362,247,371	247,447,978	114,799,393	32%
Isticmaalka Agabka iyo Adeegga	5	327,512,904	321,665,587	124,424,548	197,241,039	61%
Dulsaarka Daymaha	8	9,800,000	8,830,000	1,218,965	7,611,035	86%
Kaalmo Dhaqaale	9	13,160,000	17,360,000	5,209,534	12,150,466	70%
Deeqaha la bixiyey	7	218,559,678	200,275,027	86,796,257	113,478,770	57%
Kaalmo Bulsho	10	85,598,481	103,182,997	91,706,551	11,476,446	11%
Dib u bixinta daymaha	11	0	0	1,679,539	-1,679,539	0%
Wadarta Kharashka		1,015,585,805	1,013,560,982	558,483,371	455,077,611	45%
Soo ibsasho qalab ra'sulmaal						
Soo ibsasho qalab ra'sulmaal	6	63,798,941	65,823,764	12,103,766	53,719,998	82%
Wadarta Kharashaadka ra'sulmaalka		63,798,941	65,823,764	12,103,766	53,719,998	82%
Wadarta Kharashaadka		\$1,079,384,746	\$1,079,384,746	\$570,587,138	\$508,797,608	47%
Saafiga Qul-Qulka Kashka		-38,577,865	-38,577,864	64,972,717	-103,550,582	

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 4^{aad} kuna eg bogga 42^{aad} waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.


Abdirahman Mohamed Anas,
Xisaabiyaha Guud-DFS

6.0 MUUQAALKA QULQULKA LACAGTA CADDAAANKA AH

Dawladda Federaalka Soomaaliya

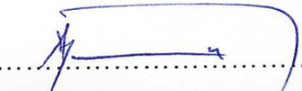
Muuqaalka Qulqulka Lacagaha Cadaanka ah

Ee Saddexda Bilood ee ka bilaabanaysa 1^{da} Jul ilaa 30^{ka} Sep 2024

	Fahfahin	Jul-Sep 2024	Jul-Sep 2023	Koror/Naqus
Qulqulka Kaashka ee Hawlfulinta				
Dakhliga				
Dakhliga Canshuurta	1	62,524,073	66,286,970	-6%
Dakhliga aan canshuuraha ahayn	2	24,062,678	28,912,829	-17%
Deqaha Dibadda	3	174,855,938	167,411,276	4%
Wadarta Dakhliga		261,442,689	262,611,075	0%
Kharashka ku baxa Halwfulinta				
Mushaarka Shaqaalaha	4	84,660,877	73,202,566	16%
Isticmaalka Agabka iyo Adeegga	5	52,283,818	36,696,509	42%
Dulsaarka Daymaha	8	136,727	1,737,409	-92%
Kaalmo Dhaqaale	9	2,036,781	4,046,827	-50%
Deeqaha la bixiyey	7	37,318,090	42,261,305	-12%
Kaalmo Bulsho	10	9,154,498	17,346,269	0%
Dib u bixinta daymaha	11	915,200	9,711,843	-91%
Wadarta Kharashaadka Hawlfulinta		186,505,991	185,002,727	1%
Saafiga Qulqulka Kaashka ee Hawlfulinta		74,936,698	77,608,349	-3%
Qulqulka kaashka ee Maalgashiga				
Dakhli hanti lagaday (Asste disposal)				
Soo ibsasho qalab ra'sulmaal	6	8,626,674	7,713,520	12%
Saafiga Qulqulka kaashka ee Maalgashiga		8,626,674	7,713,520	
Qulqulka Kaashka ee Maalgalinta				
Dakhli kale (asest recovery)				
Daymo / Hormaris				
Dib-u-bixin Daymo				
Saafiga Qulqulka Kaashka ee Maalgalinta				
Saafiga kororka/(hoos u dhaca) Kaashka 30 ^{ka} Sep.		66,310,024	69,894,829	-5%
Haraaga Kaashka 1^{da} July	12	97,420,102	37,609,238	159%
Kaashka Dhamaadka, Sep 30.		\$163,730,126	\$107,504,067	52%

Sida ku cad faahfaahinta tirsi 12^{aad} lacag gaaraysa US\$ **34,118,064** & US\$ **42,829,366** oo ku jirta muuqaalka haraayada xisaabaadka Dawladda ku haray dhammaadka saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha.

Xeerarka xisaabeed iyo faahfaahinta la socota xisaabxirka ee ku qoran laga bilaabo boga 4^{aad} kuna eg bogga 42^{aad} waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.


Abdirahman Mohamed Anas,
 Xisaabiyaha Guud-DFS

7.0 ISTICMAALKA MIISANIIYADDA EE HAY'ADAHA DAWLADDA
Ee sagaal bilood ee hore ee Ku Dhammaaday 30 Sep 2024
Iyadoo loo eegayo qoondada hay'addaha Dawladda

	Ku talagalka Asalka	Ku talagalka Danbe	Dhabta	% Fulinta
Hay'adaha Maamulka	382,907,773	381,127,771	194,981,845	51%
Xafiiska Madaxtooyada	11,527,780	11,755,212	8,128,677	69%
Xafiiska Baarlamaanka - Golaha Shacabka	27,831,101	27,954,786	19,802,282	71%
Xafiiska Aqalka Sare	7,055,560	7,103,210	4,947,131	70%
Xafiiska Ra'iisul Wasaaraha	9,056,897	10,340,077	6,322,796	61%
Wasaaradda Arrimaha Dibadda	3,893,903	3,966,188	2,463,727	62%
Safaaradaha	5,433,329	5,412,779	3,184,019	59%
Wasaaradda Maaliyadda	128,913,123	129,967,853	54,096,043	42%
Xisaabiyaha Guud	3,357,124	3,414,154	2,261,883	66%
Adeegga Guud ee Dawladda	91,299,756	86,586,166	49,304,874	57%
Agaasinka Xarunta Warbixinta Maaliyadeed	944,452	944,452	483,301	51%
Wasaaradda Qorshaynta	23,443,323	23,512,436	7,873,085	33%
Hay'adda Tirakoobka Qaranka	12,516,450	12,512,670	5,330,430	43%
Wasaaradda Arrimaha Gudaha iyo Federaalka	17,305,752	15,806,427	3,019,282	19%
Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed	856,840	846,490	562,623	66%
Hay'adda Diiwaangelinta Dadweynaha	1,959,240	1,982,655	753,440	38%
Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,164,698	4,494,425	3,495,076	78%
Wasaaradda Diinta iyo Awqaafta	3,363,497	3,378,527	2,547,797	75%
Wasaaradda Cadaaladda	2,474,915	2,490,530	1,460,871	59%
Ciidanka asluubta	11,429,440	11,429,440	8,166,534	71%
Maxkamadda Sare	2,715,177	2,675,547	1,594,059	60%
Maxkamadda Gobolka Banaadir	2,110,504	2,053,474	1,382,062	67%
Maxkamadda Rafcaanka	937,179	923,094	562,266	61%
Guddiga Adeegga Garsoorka	227,592	205,497	93,832	46%
Xeer Ilaaliyaha Guud	1,809,548	1,813,283	1,145,412	63%
Garyaqaanka Guud	706,400	706,400	451,652	64%
Hantidhawraha Guud	3,716,171	3,967,819	2,601,202	66%
Guddiga Xuduudaha iyo Federaalka	400,360	400,360	237,605	59%
Guddiga Dib -u -heshiisiinta Qaranka	482,972	489,872	308,296	63%
Guddiga Madaxa -bannaan ee Doorashooyinka Qaranka	1,320,560	1,320,560	791,071	60%
Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	958,186	511,975	53%
Guddiga Shaqaalaha Rayidka Qaranka	1,562,174	1,571,084	1,002,541	64%
Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa	144,120	144,120	96,000	67%
Hay'adaha Amniga	255,626,335	255,727,280	172,470,685	67%
Wasaaradda Gaashaandhigga	3,768,855	3,744,210	871,246	23%
Ciidanka Xoogga Dalka	170,540,555	170,540,555	112,277,272	66%
Maxkamadda Ciidamada	3,740,000	3,740,000	2,618,705	70%
Hay'adda Naafada iyo Agoonta ciidanka	93,000	93,000	40,000	43%
Wasaaradda Amniga Gudaha	1,614,089	1,609,679	838,293	52%
Ciidanka Booliska	46,741,986	46,871,986	34,031,319	73%
Hay'adda sirdoonka qaranka	23,712,210	23,712,210	17,863,773	75%
Hay'adda Socdaalka iyo jinsiyadaha	5,415,640	5,415,640	3,930,077	73%

Hay'adaha Dhaqaalaha	232,106,530	233,675,773	81,684,122	35%
Wasaaradda Biyaha iyo Tamarta	64,398,089	64,401,359	4,436,765	7%
Wasaaradda Macdanta	2,205,884	2,231,219	1,027,329	46%
Hay'adda Patroolka Soomalia	1,044,620	1,062,440	555,068	52%
Wasaaradda Beeraha	50,162,069	50,192,192	15,991,444	32%
Wasaaradda Xanaanada Xoolaha iyo Dhirta	8,219,352	8,220,207	1,312,545	16%
Wasaaradda Kalluumeysiga iyo Kheyraadka Badda	9,579,910	9,584,500	1,708,893	18%
Cilmi -baarista Badda Soomaaliya	621,968	631,358	391,408	62%
Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	112,776	112,776	44,855	40%
Wasaaradda Warfaafinta	6,308,974	6,305,539	3,397,064	54%
Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda	11,357,347	6,901,977	1,652,468	24%
Hay'adda Isgaarsiinta Dalka	871,884	863,379	427,448	50%
Wasaaradda Hawlaha Guud & Dib -u -dhiska	54,471,107	60,444,579	38,406,929	64%
Wasaaradda Gaadiidka iyo Duulista Hawada	3,319,376	3,332,606	1,385,451	42%
Hay'adda saadaasha iyo duulista hawadda	9,662,284	9,662,284	5,743,488	59%
Wasaaradda Dekadaha iyo gaadiidka badda	2,542,804	2,533,219	1,060,707	42%
Maamulka dekadada Xamar	1,032,200	1,032,200	619,800	60%
Wasaaradda Warshadaha & Ganacsiga	2,724,054	2,696,127	1,848,370	69%
Hay'adda tayadhawrka Soomaaliyeed	2,007,576	2,003,166	858,969	43%
Wasaaradda Bii'ada iyo isbadalada Cimilada	1,464,256	1,464,646	815,122	56%
Hay'adaha Bulshada	208,675,148	208,853,922	121,450,486	58%
Wasaaradda Caafimaadka	52,369,912	52,408,477	31,965,072	61%
Wasaaradda Waxbarashada iyo Tacliinta Sare	65,146,035	65,093,625	16,511,281	25%
Jaamacadda Ummadda Soomaaliyeed	8,272,680	8,272,680	5,320,639	64%
Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed	1,311,352	1,318,267	812,229	62%
Akadeemiye -Goboleedka AfSoomaaliga	342,256	342,256	156,255	46%
Wasaaradda Shaqada iyo Arrimaha Bulshada	78,387,265	78,387,745	64,792,819	83%
Wasaaradda Dhalinyarada iyo Ciyaaraha	1,050,948	1,239,263	799,521	65%
Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha	1,152,684	1,149,594	733,948	64%
Hay'adda Naafadda Soomaaliyeed	642,016	642,016	358,722	56%
Wadarta	\$ 1,079,315,786	\$ 1,079,384,746	\$ 570,587,138	53%

8.0 MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

8.1 Xeerarka Xisaabeed

8.1.0 Warbixin Guud

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaalada madaxda dalka. Hay'ada soo gudbiyey Xisaabxirka waxaa laga heli karaa ciwaankaan hoose oo ah:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda
Degmada Shingaani
Muqdisho,
Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqabtirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyada Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2024
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeeridaamiyihisa, 2022
3. Sharciga wax libsigta Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022. Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 2^{aad}, halka qodobka 103^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

8.1.1 Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) *Xeerarka lagu saleeyay Diyaarinta Xisaabxirka*

Xisaabxirka waxaa uu waafaqsanyahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeerndaaamiyihiisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Si waafaqsan tuduca 1^{aad} iyo qodobka 43^{aad} faqradiisa 2^{aad} ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- ◆ Muuqaalka Dakhliga iyo Kharashaadka
- ◆ Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;
- ◆ Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeerndaaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103^{aad} faqrada 2^{aad} waxaana ka mid ah macluumaadkaas:

- ◆ Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- ◆ Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- ◆ Warbixinta Deymaha kharashaadka;
- ◆ Warbixinta Deymaha Dibedda
- ◆ Warbixinta Qalabka iyo Hantida Maguurtada ah

b) *Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)*

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) *Hay'ada warbixinta soo gudbisay*

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45^{aad} faqradiisa 1^{aad} ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawlada Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2024. Liiska hoose waxaa ku xusan

dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

Hay'adda Miisaaniyadda ku jiro Sannad Maaliyadeedka 2024

Tiro Tixane ah	Hay'adaha Maamulka
1.	Xafiiska Madaxtooyada
2.	Xafiiska Baarlamaanka - Golaha Shacabka
3.	Xafiiska Aqalka Sare
4.	Xafiiska Ra'iisul Wasaaraha
5.	Wasaaradda Arrimaha Dibadda
6.	Safaaradaha
7.	Wasaaradda Maaliyadda
8.	Xisaabiyaha Guud
9.	Adeegga Guud ee Dawladda
10.	Agaasinka Xarunta Warbixinta Maaliyadeed
11.	Wasaaradda Qorshaynta
12.	Hay'adda Tirakoobka Qaranka
13.	Wasaaradda Arrimaha Gudaha iyo Federaalka
14.	Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed
15.	Hay'adda Diiwaangalinta Dadweynaha
16.	Somali Disaster and Humanitarian Management Agency
17.	Wasaaradda Diinta iyo Awqaafta
18.	Wasaaradda Cadaaladda
19.	Ciidanka asluubta
20.	Maxkamadda Sare
21.	Maxkamadda Gobolka Banaadir
22.	Maxkamadda Rafcaanka
23.	Guddiga Adeegga Garsoorka
24.	Xeer Ilaaliyaha Guud
25.	Garyaqaanka Guud
26.	Hantidhawraha Guud
27.	Guddiga Xuduudaha iyo Federaalka
28.	Guddiga Dib -u -heshiisiinta Qaranka
29.	Guddiga Madaxa -banaan ee Doorashooyinka Qaranka
30.	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka
31.	Guddiga Shaqaalaha Rayidka Qaranka
32.	Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa
Hay'adaha Amniga	
1.	Wasaaradda Gaashaandhigga
2.	Ciidanka Xoogga Dalka
3.	Maxkamadda Ciidamada
4.	Hay'adda Naafada iyo Agoonta ciidanka
5.	Wasaaradda Amniga Gudaha
6.	Ciidanka Booliska

7.	Hay'adda sirdoonka qaranka
8.	Hay'adda Socdaalka iyo jinsiyadaha
Hay'adaha Dhaqaalaha	
1.	Wasaaradda Biyaha iyo Tamarta
2.	Wasaaradda Macdanta
3.	Hay'adda Patroolka Soomalia
4.	Wasaaradda Beeraha
5.	Wasaaradda Xanaanada Xoolaha iyo Dhirta
6.	Wasaaradda Kalluumeysiga iyo Kheyraadka Badda
7.	Cilmi -baarista Badda Soomaaliya
8.	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
9.	Wasaaradda Warfaafinta
10.	Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda
11.	Hay'adda Isgaarsiinta Dalka
12.	Wasaaradda Hawlaha Guud & Dib -u -dhiska
13.	Wasaaradda Gaadiidka iyo Duulista Hawada
14.	Hay'adda saadaasha iyo duulista hawadda
15.	Wasaaradda Dekadaha iyo gaadiidka badda
16.	Maamulka dekada Xamar
17.	Wasaaradda Warshadaha & Ganacsiga
18.	Hay'adda tayadhawrka Soomaaliyeed
19.	Ministry of Environment and Cilmate Change
Hay'adaha Bulshada	
1.	Wasaaradda Caafimaadka
2.	Wasaaradda Waxbarashada iyo Tacliinta Sare
3.	Jaamacadda Ummadda Soomaaliyeed
4.	Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed
5.	Akadeemiye -Goboleedka AfSoomaaliga
6.	Wasaaradda Shaqada iyo Arrimaha Bulshada
7.	Wasaaradda Dhalinyarada iyo Ciyaaraha
8.	Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha
9.	Hay'adda Naafadda Soomaaliyeed

d) Lacagta lagu saleeyey xisaab-xirka

Lacagta sida toos ka ah loogu xisaabiyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Rubaca 3^{aad} Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} July waxa uuna ku egyahay 30-ka September. Hadaba rubaca ay khuseeyso xisaabxirkani waa ruabaca 3^{aad} Sannad Maaliyadeedka ku eg 31-ka December 2024 oo ay barbar taalo xisaab xirkii rubacii 2^{aad} ee Sannad Maaliyadeedkii 2023 si la isu barbardhigo.

f) **Aqoonsiga Dakhliga**

Dakhliga waxa uu ka koobanyahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray saddex biloodlaha saddexaad ee sannadka 2024, waxa ayna usii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

1. Dakhliga Cashuuraha

Dakhliga Dawladdu waxa uu ka koobanyahay: Dakhliga Cashuuraha, Dakhliga aan cashuurta ahayn (Khidmadaha) iyo Deeqaha dibedda. Dakhliga waxaa la aqoonsanayaa marka lagu soo xareeyo Khasnadda Dawladda (TSA)

2. Dakhliyada kale

Waa dakhliyada laga helo khidmadaha Dawladdu u fuliso dad waynaha ee aan cashuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo.

3. Deeqaha Dibedda

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya marki uu soo galo Khasnada Dawladda.

4. Deymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017).**

5. **Aqoonsiga Kharashaadka**

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

6. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

7. Isticmaalka Agabka iyo Adeegga

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

8. Hanti, Qalab iyo Hanti kale oo Ma guurto ah

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

9. Kaalmo Arrimo Bulsho.

Sida uu qabo hishiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafuuriyinki ay sababeen musiibooyinka dalka ka jira.

10. Kaalmo dhaqaale (subsidy).

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaa oo lagu helay hishiiska IDA ee uu maalgaliyo Bangiga Aduunka si kor loogu qaado helitaanka dadweynaha adeegyada ay bixiso dawladdu iyada oo si gooni ah loo abaarayo ganacsatada yaryar, shaqaalaysiinta dhalinyarada gaar ahaan dumarka.

Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo.

11. Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

12. *Sanduuqa Buffer fund-ka ee qaybta ka ah Sanduuqa Midaysan ee Dawladda*

Waxa ay Dawladda Federaalka Soomaaliya ka furtay Sanduuqa Midaysan ee Dawladda (TSA) Xisaab bangiyeed oo loo yaqaano Buffer fund, taasoo ka dhalatay talo soo jeedin ka timid Hay'adda Lacagta Addunka ee IMF si loo fuliyo hishiiska dayn cafinta ee SMP si loogu isticmaalo lacagtaas kharashaadka Dawladda haddii dakhliga gudaha ee Dawladdu uu hoos u dhac ku yimaado. Bilaha ama xiliyada uu hoos u dhaco si loo sii joogteeyo hawlaha Dawladda ee muhiimka ah waxaa laga soo wareejiyaa xisaab bangiyeedka buffer fund-ka hadba intii baahidu ay tahay.

13. *Lacagaha Xaniban*

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

14. *Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah*

Si la mid ah xisaab-xirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka "classification" ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha koowaad ee ka bilowday 1^{da} Janaayo 2023 kuna eg 30 September 2024.

15. *Dhacdooyinka maaliyadeed ee lacagaha qalaad*

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

16. *Sicirka Sarifka Lacagaha Qalaad*

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolar Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka saddex biloodlaha koowaad ee sannadka 2024 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2023 USD\$	2022 USD\$
Shillin Soomaali (SOS)	22,500	22,500

17. *Kharash aan la hubin*

Deymaha aan la hubin in lagu yeelan doono Dawlada, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyo lamana aqoonsado.

18. *Balan-qaad kharash bixin (Commitments)*

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

19. *Daymaha kharashaadka*

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

20. *Lacagaha ay bixiyeen Hay'ado Kale*

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

9 FAAHFAAHIN IYO SHARAXAAD KHUSEEYSA XISAABXIRKA

1. Dakhliga Canshuuraha

Dakhliga canshuuraha waxaa loo qaadaa qaab toos ah iyo si dadban. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga canshuuraha ee Dawladda soo galay saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023. Sidoo kale shaxda waxey soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshurta	Jul-Sep 2024	Jul-Sep 2023	Koror / Naaqus %
	USD\$	USD\$	
Canshuurta Mushaarka Shaqaalaha Dawladda	2,721,106	2,322,687	17%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	3,713,009	3,168,831	17%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,069,831	403,846	413%
Canshuurta Faaiidada Shirkadaha	399,807	1,302,535	-69%
Canshuuraha libka - Hoteellada	606,903	529,783	15%
Canshuuraha libka - Isgaarsiinta	756,262	1,400,000	-46%
Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	132,000	-	0%
Canshuuraha libka - Tigidhada Diyaaradda	1,605,431	1,547,596	4%
Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	-	-	0%
Canshuuraha libka - Warshadaha Yaryar	520	-	0%
Canshuuraha libka - Farmashiyaha	-	-	0%
Canshuuraha libka - Canshuuraha Kale Ee libka	93,884	-	0%
Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	6,616,095	7,558,764	-12%
Canshuurta Macaashka	-	167,000	-100%
Canshuurta - Cabitaanada Fudud	-	4,267	-100%
Canshuurta - Dharka Iyo Dharka	-	-	0%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	-	-	0%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	701,753	379,258	85%
Canshuurta - Ururinta Nootayada	484,089	747,293	-35%
Canshuurta Quutul-Daruuriga	13,074,830	14,876,758	-12%
Canshuurta Qalabka Dhismaha	5,060,096	4,279,925	18%
Canshuurta Korontada Iyo Elektarooniga	2,383,538	2,153,541	11%
Canshuurta Baabuur Iyo Qalab Dayactirla	1,765,939	1,860,866	-5%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	408,074	356,443	14%
Canshuurta Qaadka	4,370,184	4,465,188	-2%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	945,333	1,347,861	-30%
Canshuurta Shidaalka Iyo Oolyada	4,393,171	7,143,925	-39%
Canshuurta Dharka Iyo Kabaha	3,143,589	3,416,956	-8%
Canshuurta Saabuunta	677,163	668,537	1%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	201,037	201,937	0%
Canshuurta Alaabaha Kale Ee Soo Dejinta	60,112	92,185	-35%
Canshuurta Dahabka	874	14,268	-94%
Canshuurta - Agabka guryaha lagu Istmcaalo	2,924,253	2,628,926	11%
Canshuurta Dawada & Qalabka Caafimaadka	629,207	597,830	5%
Canshuurta Agab Xafiiseed	201,718	184,881	9%

Canshuurta Wax Soo Saarka Xoolaha	36,212	13,502	168%
Canshuurta Wax Soo Saarka Beeraha	114,528	122,134	-6%
Canshuurta Cuntadda Badda	2,484	5,836	-57%
Canshuurta Beey'Ada Iyo Xabagta	4,680	6,130	-24%
Canshuurta Alaabaha Kale Ee Dhoofinta	141,951	138,465	3%
Canshuurta Farankaboolada Furdooyinka	859,783	934,723	-8%
Canshuurta Badqabka Baabuurta - Galawito	70,906	-	0%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	1,020,335	1,016,478	0%
Canshuurta Shaabada Alaabta Cuntada	133,386	227,814	-41%
Wadarta Dakhliga Canshuurah	\$ 62,524,073	\$ 66,286,970	-6%

2. Dakhliyada kale - Khidmadaha

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladda saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023.

Dakhliyada Kale	Jul-Sep 2024	Jul-Sep 2023	Koror/Naaqus
	USD\$	USD\$	%
Kireynta Dhulka Iyo Dhismooyinka	118,598	131,446	-10%
Khidmada Fiisaha	2,541,504	2,424,690	5%
Khidmada Baasaboorka	2,455,049	2,721,161	-10%
Canshuurta Ogolaanshaha Shaqada	1,009,830	780,820	29%
Khidmadda Garoonka	1,543,338	1,227,730	26%
Khidmadda Duulimaadka (Iata)	4,705,954	8,538,542	-45%
Shatiyada Ganacsiga Iyo Shaqada	264,681	638,331	-59%
Shatiyada Raadiyaha Iyo Tv-Ga	3,000	21,000	-86%
Khidmada Diiwaangalinta Ngo-Yada Gudaha	111,070	103,160	8%
Khidmada Diiwaangalinta Shirkadaha Gudaha	290,306	63,000	361%
Khidmada Beeraha	15,220	10,850	40%
Khidmada Adeegga	144,455	230,430	-37%
Khidmada Shatiga Kalluumeysiga	4,000	11,500	-65%
Khidmada Shatiga Wadidda Gawaarida	304,941	-	0%
Khidmada Diiwaangelinta Taargada	501,426	681,918	-26%
Khidmada Aqoonsiga Shaqsiga	12,100	-	0%
Khidmada Adeegyada Waxbarashada	53,560	70,080	-24%
Khidmada Shirkadda Amniga	3,500	62,680	-94%
Khidmada Isgaarsiinta	154,655	1,001,204	-85%
Khidmada Shatiyada Kale	4,880	38,490	-87%
Khidmada Diiwaangelinta Doorashada	-	-	0%
Khidmada Warqadda Dembi La Aanta	244,980	263,250	-7%
Khidmada Galka Xareynta Codsiga Maxkamadda	297,266	336,924	-12%
Khidmadda Dekedda - Albayrak	6,595,077	6,826,401	-3%
Khidmada Dekedda - Furdada	1,727,754	1,858,106	-7%
Khidmadda Rakaabka Diyaaradaha	564,426	566,706	0%
Khidmada Bedqabka Xamuulka	9,836	9,862	0%

Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	253,100	294,550	-14%
Cigaabaha	128,171	-	0%
Wadarta Dakhliyada Kale	\$ 24,062,678	\$ 28,912,829	-17%

3. Deeqaha Dibedda

Hishiisyada maaliyadeed ee laba dhinac ah iyo kuwa dhinacyo badanta ah ee Dawladda Federaalka Soomaaliya ay la gasho dawladda saaxiibka la ah ayaa lagu caddeeyaa ujeedooyinka loo isticmaali doono deeqaha laga helo hay'adahaas. Deeqaha la helo maahan kuwo dib loo celin doono. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubay Khasnada Dhexe ee Dawladda. Guud ahaan deeqaha la helay intii lagu guda jiray saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023-ka waxay ka muuqdan faahfaahintooda shaxdaan hoose.

Deeqaha Dibeda	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Deeqaha la helay intii lgu guda jiray Sanadka		
Deeqo Laba Dhinacle ah		
Dowladda Turkiga	7,500,000	0
Dowladda China	-	0
Dowlada Imaaraadka	2,786,261	0
Wadarta deeqaha laba dhinacle ah	10,286,261	-
Deeqo Dhinacya Badan ah		
Bangiga Addunka	153,012,782	142,959,996
Bangiga Hormarinta Afrika	1,477,500	1,538,761
Midowga Yurub (EU)	9,769,201	22,293,681
Global Partnership for Education	310,194	618,838
Wadarta Deeqaha dhinacya badanta ah	\$ 164,569,677	\$ 167,411,276

4. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose.

4. Mushaarka Shaqaalaha	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Mushaarka - Lacag Cadaan ah	48,860,361	41,339,711
Gunnooyin Lacag Cadaan ah	29,157,189	26,356,866
Kharshaadka kale ee Shaqaalaha	6,643,327	5,505,990
Wadarta	\$ 84,660,877	\$ 73,202,566

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

5. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Kharashka Safarka iyo Shirarka	4,137,723	2,357,465
Hawlaha Guud	1,554,250	1,130,924
Isgaarsiinta	281,878	189,490
Shidaalka iyo Saliidaha	2,324,947	2,213,644
Agabka iyo Alaabaha	1,531,877	1,890,967
Dayactir iyo Hagaajin	880,212	503,897
Kirooyin	2,430,860	956,425
Kharashaadka Waxbarashada iyo Tababaradda	1,040,860	963,108
Adeegga Latalinta iyo Khidmadda Latalinta	20,633,934	12,556,502
Adeegyadda Bangiga	4,330,857	3,434,920
Xayeysiinta iyo Heshiis Wax kala libsi	292,258	40,242
Caymiska Dadka Guud	71,500	5,500
Booliska - Agabka iyo Adeegyada	-	60,000
Nabad-Sugidda - Agabka iyo Adeegyada	882,129	1,404,177
Xoogga- Agabka iyo Adeegga Ciidanka	360,000	360,000
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,530,532	8,629,250
Wadarta	\$ 52,283,818	\$ 36,696,509

6. Kharashaad Raasumaal – Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah saddex biloodlaha Saddexaad ee sanadaha 2024 iyo 2023 waxay ka muuqataa faahfaahintooda shaxdaan hoose.

Kharashaad Raasumaalka	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Qalabka iyo Mashiinadda	2,242,580	7,485,617
Hantida kale ee Maguurtada ah	6,255,114	112,903
Wadarta	\$ 8,497,694	\$ 7,598,520

7. Deeq Dawladu Bixisay

Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023.

Deeq Dawladu Bixisay	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Deeq la siiyey Dawladu Shisheeye		
Kharash ka mid noqosho Hay'ado Caalami ah	8,536,684	502,083
Deeqo loo diray Maamul Goboleedyada iyo Dawladda Hoose iyo Hay'ado kale		
Dawladd Goboleedka Somaliland	-	16,000
Dawladd Goboleedka Puntland	6,160,320	380,807
Dawladd Goboleedka Jubbaland	4,703,388	7,989,514
Dawladd Goboleedka Koofur-galbeed	5,265,407	8,520,058
Dawladd Goboleedka Galmudug	2,564,795	6,257,736
Dowlad Goboleedka Hirshabeelle	2,833,747	6,487,965
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	6,868,086	11,680,175
Bangiga Horumarinta Soomaaliya	192,832	213,484
Rugta Ganacsiga Soomali	192,832	213,484
Wadarta Deeqaha	\$ 37,318,090	\$ 42,261,305

Deeqaha la siiyey Maamul Goboleedyada xubanaha ka ah Dawladda Federaalka waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo Baarlamanaaka Soomaliya.

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

8. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodlaha labaad sanadaha 2024 iyo 2023.

Kharashaadka Bixinta Dulsaarka Daymaha	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Dulsaar Daymaha	136,727	1,737,409
Wadarta Adeegga Dulsaarka	136,727	1,737,409

9. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsiga yar yar. Saddex biloodlaha labaad ee sannadka 2024 waxaa la bixiyey kharash ka badan kharashadii la bixiyey sannadka 2023.

Kharashaadka Kabka Dhaqaale (subsidies)	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Kaalmo shirkadaha Gaarka loo leeyahay	2,036,781	4,046,827
Wadarta	\$ 2,036,781	\$ 4,046,827

10. Kharashaadka Kaalmo Bulsho

Kharashaadka ka muuqda shaxda hoose waa kharashaad la siiyo bushada nugul oo lacag caddan ah ama wax u dhigma la siiyo. Waxaana laga bixiyaa kharashaadkaan maashaariicda Bangiga Addunka.

Kharashaadka Arrimaha Bulshad	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Dheefta Badbaadada Bulshada - Lacag ahayn	0	17,346,269
Gargaarka Bulshadda - Lacag ahayn	9,154,498	0
Wadarta Kaalmada Bulsho	\$ 9,154,498	\$ 17,346,269

11. Dib-u-bixin Deymo

Dib u bixinta daymaha ee saddex biloodlaha labaad ee sanadaha 2024 iyo 2023. Waxaana la siiyey daymahaas Bangiga Adduunka. Rubaca labaad ee sannadka 2024 lama bixin dayn.

Faahfaahinada	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Dib u bixin Deymaha	915,200	9,711,843
Wadarta Deymaha la bixiyey	\$ 915,200	\$ 9,711,843

12. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka Saddex biloodlaha saddexaad ee sanadaha 2024 iyo 2023, haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda, iyo haraaga lacagaha yaryar ee "Petty Cash" iyo horumariska la siiyo Wasaaradaha, iyo Hay'adaha Dawladda dhamaadka sannad maaliyadeedka 2023.

Magaca Xisaabta	Jul-Sep 2024	Jul-Sep 2023
	USD\$	USD\$
Government Main Account	\$5,253,642	\$7,048,291
PFM Phase 2 Scale-Up	\$0	\$126,913
SFF-LD UN Bank A/c	\$0	\$211,505
SFF-LD WB Bank A/c	\$104	\$104
African Development Bank Phase II	\$1	\$1
Somali Petroleum Technical Assistance Project	\$5	\$5
Education Sector Program Implementation Grant (ESPIG)	\$2,523,578	\$84,993
SEAP Project	\$1	\$36,196
SIEPMID PROJECT	\$5,940	\$1,594
European Union - Budget Support	\$361,520	\$0
SCALED-UP	\$690,150	\$482,526
GARGAARA Co. LTD	\$572,128	\$4,550,816
Road Infrastructure Programme (ADF Grant)	\$14,372	\$14,372
Shock Responsive Safety Net for Human Capital	\$655,318	\$145,110
SCAA	(\$0)	\$2,308,513
DPO	\$106,770,769	\$46,782,648
Somalia Crisis Recovery Project-DA-A	\$4,288,210	\$4,412,700
SISEPCB Project	\$733,131	\$16,398
Somali Urban Resilience Proj- Ph-2	\$153,395	\$286,599
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	\$4,505	\$4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	\$18,298	\$18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	\$0	\$327,038
SURP PHASE II FMS	\$427,352	\$798,884
RCRF Phase III - DA-A	\$146,976	\$333,402
RCRF Phase III - DA-B	\$806,386	\$114,443
TA Regulatory Authority Energy Sector	\$10,499	\$16,426
SDR	\$113,909	\$113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	\$14,000,000	\$0
Special Emergency Assistance Fund for D & F	\$6,016	\$6,016
GOV. INTERNAL USD-SDR TEMPORARY	\$169,742	\$169,742
UAE-Grants	\$620,098	\$3,120,098

Road Infrastructure Programme (EU-PAGODA)	\$11,179	\$253,430
Somalia Electricity Sector Reco Pro	\$612,005	\$758,908
EU-Budget Internal Account	\$0	\$1,352,996
Resilience for Food & Nutr Secu HOA - ADF	\$103,981	\$8,153
Resilience for Food & Nutr Secu HOA - TSF	\$914	\$28,314
Strengthening Public Management & DMP	\$392,852	\$256,934
Somalia Edu for Hum Capi Dev SEHCD	\$92,609	\$44,785
Damal Cafimaad FGS-DA-A	\$260,326	\$279,452
Statistics Deve Support Project Som	\$123,014	\$575,002
Sagal Project	\$73	\$311,667
Drive Project	\$483,773	\$840,812
Somalia Edu for Hum Capi Dev B	\$3,498,097	\$3,189,932
Ground Water for Resilience-A	\$322,210	\$544,363
Petty Cash	\$7,400	\$16,400
Travel advance	\$898,697	\$1,985,150
MDA Advance	\$453,428	\$1,324,953
Damal Caafimaad FMS-DA-B	\$299,391	\$159,635
SWRR-FGS A	\$621,196	\$587,238
COVID19 Emergency Vaccine Project FGS(D -A)	\$442,331	\$291,260
SWRR-FMS B	\$3,124,199	\$3,489,823
Additional Financing Resilience for F & Nutr Sec HoA-TSF	\$98,921	\$98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	\$2,733,733	\$181,643
Gound Water for Resilience-B	\$155,576	\$192,485
National Communication Agency (NCA)	\$75,967	\$274,559
Rajo Kaaba	\$1,902,447	\$985,000
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	\$2,028,293	\$2,596,535
Food System Resilience Program For E and S African DA-A FGS	\$1,776,086	\$4,925,000
Food System Resilience Program For E and S African (B)DA-B FGS	\$2,350,000	\$9,850,000
SEIP Project Fund	\$84,542	\$77,588
SEIP Project TSF Fund	\$86,838	\$0
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	\$4,393	\$489,035
SETS Project	\$50	\$2,050
Somalia Enhancing Public Resource Management Project	\$179,506	\$0
Education Performance Based Conditions (PBG)	\$80,506	\$0
Somalia Enhancing Public Resource Management Project	\$1,662,500	\$0
ISEGP-ADF	\$829	\$0
ISEGP-TSF	\$220	\$0
Food System Resilience Proga For ABDS Africa 3	\$243,236	\$0
HAREACT PROJECT	\$127,740	\$0
LUUK-DOLLOW ROAD-ADF	\$45,024	\$0
Haraaga Lacagaha Caddaanka ah Jun 30	\$163,730,126	\$107,504,067

Shaxda kore waxa ku jirta haraa dhan US\$ **34,118,064** oo ah haraaga saddex biloodlaha saddexaad ee sannadka 2024 iyo US\$ **42,829,366** ee haraagaa saddex biloodlaha saddexaad ee sannadka 2023 waaba haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay dawladda u isticmaali kartaa sida ay qorshaysato.

DHAMAAD