

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA KU NOQOSHADA
MIISAANIYADDA 2023-KA**

TIRSI 00022

HALKU-DHIGGA SANNADKAN 2023-KA

“KU TIIRSANAANTA AWOODDEENA DAKHLI”

XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2023-KA

TUSMADA BUUGGA

1. CUTUBKA 1^{AAD} GUUD AHAAN	2
1.1 QODOBKA 1 ^{AAD}	2
1.2 QODOBKA 2 ^{AAD} EREYBIXIN.....	2
1.3 QODOBKA 3 ^{AAD} MIISAANIYADDA LA QOONDEEYAY.....	3
2 CUTUBKA 2^{AAD} MAAMULKA MIISAANIYADDA	3
2.1 QODOBKA 4 ^{AAD} AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA	3
2.2 QODOBKA 5 ^{AAD} MIISAANIYAD WAREEJIN	4
2.3 QODOBKA 6 ^{AAD} MIISAANIYAD WAREEJIN XAFIISKA DHEXDIISA.....	4
2.4 QODOBKA 7 ^{AAD} MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA	4
2.5 QODOBKA 8 ^{AAD} WAREEJINTA MIISAANIYADDA KAYDKA.....	4
2.6 QODOBKA 9 ^{AAD} MIISAANIYADDA KABISTA	5
2.7 QODOBKA 10 ^{AAD} GASHIBAXA/QAAN BAX	5
2.8 QODOBKA 11 ^{AAD} QAAMAHA.....	5
2.9 QODOBKA 12 ^{AAD} ISTICMAALKA SDR EE WASAARADDA	5
3 CUTUBKA 3^{AAD} KHARASH BIXIN	6
3.1 QODOBKA 13 ^{AAD} MUDNAANTA KHARASH BIXINTA.....	6
3.2 QODOBKA 14 ^{AAD} DHITO.....	6
3.3 QODOBKA 15 ^{AAD} LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA	7
3.4 QODOBKA 16 ^{AAD} XADDIGA KHARASH BIXINTA	7
3.5 QODOBKA 17 ^{AAD} GEDAB	7
3.6 QODOBKA 18 ^{AAD} LACAG BIXINTA AGABKA IYO ADEEGGA	8
3.7 QODOBKA 19 ^{AAD} LACAGTA AAN LA ISTIC-MAALIN.....	9
3.8 QODOBKA 20 ^{AAD} DHICITAANKA QOONDOOYIKA DHAMAADKA SANAD XISAABEEDKA	9
3.9 QODOBKA 21 ^{AAD} WARBIXIN XISAABEEDKA.....	9
4 CUTUBKA 4^{AAD} QOONDAYNTA KU-NOQOSHADA MIISAANIYADDA	10
4.1 QODOBKA 22 ^{AAD} QOONDAYNTA KU-NOQOSHADA MIISAANIYADDA XAFIISYADA DOWLADDA.....	10
4.2 MUDDADA DHAQAN-GALKA.....	10
5 LIFAAQYADA KU-NOQOSHADA MIISAANIYADDA SANADKA 2023-KA.....	11
5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA KU-NOQOSHADA MIISAANIYADDA SANADKA 2023	11
5.2 FAAH-FAAHINTA DAKHLIGA GUUD DOWLADDA EE KU-NOQOSHADA MIISAANIYADDA SANADKA 2023-KA	12
5.3 QOONDADA HAY'ADAHA EE KU-NOQOSHADA MIISAANIYADDA SANADKA 2023-KA.....	14
5.4 SOO KOOBIDDA WADARTA GUUD EE KU-NOQOSHADA MIISAANIYADDA SANADKA 2023-KA (US\$)	16
5.5 FAAH-FAAHINTA KU-NOQOSHADA MIISAANIYADDA SANADKA 2023-KA EE HAY'ADAHA DOWLADDA.....	18
5.6 FAAH-FAAHINTA QOONDADA HAY'ADAHA DOWLADDA KU-NOQOSHADA MIS. 2023-KA.....	47
5.7 FAAH-FAAHINTA KU-NOQOSHADA MIISAANIYADDA MASHAARIICDA EE SANADKA 2023-KA	73

1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Ku Noqoshada Miisaaniyadda sanadka 2023-ka ee tirsi 00022/2023”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeedaa dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa oggolaanshaha uu ogolaado wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federaalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa oggolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2023-KA

dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. “SDR” waxaa loola jeedaa lacagta ay isticmaasho hay’adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. “IMF” waxaa loola jeedaa Hay’adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. “SFMIS” waxaa laga soo gaabiyey Somali Financial Management Information System.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2023-ka kuna dhamaada 31, December 2023-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US	456,889,251
T) Kharashka Raasumaalka ah	US\$	<u>460,377,989</u>
Wadarta Guud Ee Miisaaniyadda	US\$	917,267,240

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad misaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqaale Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Miisaaniyadda Kabista

Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2022-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2023-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar ee laga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} faqradiisa 1^{aad} marka ay timaado hoos u dhac dakhli;

XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2023-KA

4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Ku noqoshada Miisaaniyadda sanadka 2023-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2022;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dowladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2023.
3. Waxaa reeban galidda gedab la xidhiidha iibsiga agab iyo adeeg ee hay'adaha dowladda iyadoo ogolaansho hore laga heysan Wasaaradda, marka laga reebo

biximaha la xidhiidha gashibax ka soo wareegay sanadihii hore ee ku diiwaangashan buugta hay'adaha dowladda.

4. Iyadoo la raacayo faqrada 1aad ee qodobkan, marka ay timaado dhameystir heshiis muddo dheer ee la xidhiidha mashruuc xilligiisu ka badan yahay sanad miisaaniyadeedka, hubinta qoondada miisaaniyadeed ee looqoondeeyey mashuurcaas ayaa ku filanaan doonta.
5. Sargaalka idman ee dowladda waa in ay marka hore ka helaa ogolaasho wasiirka inta aan la sameyn gedab mudadeedu ka badan tahay sanad maaliyadeedka.
6. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
7. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.
8. Wasiirka oo kaliya ayaa awood u leh isbadalka mushaaraadka iyo gunnooyinka billaha ah ee saameynta dhaqaale yeelanaya.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.
- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
- III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.

3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhicitaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamaadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejiisay Miisaaniyadda muddo saddex bilood ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;
4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^{aad} Qoondaynta Ku-noqoshada Miisaaniyadda

4.1 Qodobka 22^{aad} Qoondaynta Ku-noqoshada Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2023-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 456,889,251**

b) **Miisaaniyadda Raasumaalka** **US\$ 460,377,989**

Wadarta Guud **US 917,267,240**

2. Faah-faahinta qoondaha Ku-noqoshada Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Labaa Aqa lee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdhisho_____ malinta _____2023

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5 Lifaagyada Ku-noqoshada Miisaaniyadda Sanadka 2023-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Ku-noqoshada Miisaaniyadda sanadka 2023

FAAH-FAAHIN	2020 Dhabta	2021 Dhabta	2022 Dhabta	2023 Kutalagalka	2023 Ku- noqoshada	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	496.6	376.5	720.9	950.7	917.3	-33.4	-3.5%	100.0%
(A) DAKHLIGA GUDAHA	211.0	229.6	261.7	283.3	283.3	-	0.0%	30.9%
Canshuuraha	139.3	162.8	180.7	189.9	189.9	-	0.0%	20.7%
Canshuurta Dakhliga & Faaiidooyinka	15.4	15.2	18.0	18.6	18.0	-0.6	-3.4%	2.0%
Canshuurta Hantida	0.6	0.6	0.6	-0	0.6	0.6	0.0%	0.1%
Canshuurta Adeegga & Agabka	21.3	23.4	24.8	33.1	33.1	-	0.0%	3.6%
Canshuurta Ganacsiga Dibadda	91.1	109.0	116.2	123.2	123.2	-	0.0%	13.4%
Canshuuraha Kale	11.0	14.6	21.1	14.9	14.9	-	0.0%	1.6%
Dakhliga aan Canshuuriga ahayn	71.7	66.8	81.0	93.4	93.4	-	0.0%	10.2%
(B) DEEQAHA DIBADDA	285.6	147.0	459.2	667.4	634.0	-33.4	-5.0%	69.1%
Taageeridda Miisaaniyadda	153.5	38.4	171.4	170.6	173.6	3.0	1.8%	18.9%
Mashaariicda Deeq bixiyaasha	132.1	108.6	287.8	496.8	460.4	-36.4	-7.3%	50.2%
2. KHARASHKA GUUD	473.0	460.0	719.6	977.6	917.3	-60.4	-6.2%	100.0%
Kharashaadka Joogtadda	354.3	355.0	444.7	480.9	456.9	-24.0	-5.0%	49.8%
Adeegga Shaqaalaha	215.8	248.1	257.9	282.2	288.1	5.9	2.1%	31.4%
Isticmaalka Agabka iyo Adeegga	62.2	67.6	93.6	124.5	97.2	-27.4	-22.0%	10.6%
Mashaariic	7.9	2.9	7.8	15.5	12.4	-3.1	-20.1%	1.3%
Dheef-korka & Dhulsaarka Kale	2.1	0.6	0.9	5.8	5.8	-	0.0%	0.6%
Deeqaha Dowladda Dhexe	66.2	35.7	84.5	50.4	52.2	1.8	3.7%	5.7%
Keydka Kabidda	-	-	-	2.5	1.2	-1.3	-51.7%	0.1%
Kharashaadka Mashaariicda	118.7	105.0	274.9	496.8	460.4	-36.4	-7.3%	50.2%
Adeegga Shaqaalaha	11.2	2.0	1.6	5.8	6.0	0.2	3.9%	0.7%
Isticmaalka Agabka iyo Adeegga	18.5	38.5	47.1	102.8	108.8	6.0	5.9%	11.9%
Mashaariic	11	13.2	5.4	38.4	41.1	2.7	7.0%	4.5%
Kaalmooyinka	2.2	1.3	5.1	9.0	9.0	-	0.0%	1.0%
Deeqaha Dowladda Dhexe	14	10.1	26.7	139.6	105.6	-34.0	-24.4%	11.5%
Fa'idada Bulshadda	62	39.9	188.9	201.3	190.0	-11.3	-5.6%	20.7%
3. Faraqa	23.6	-83.4	1.3	-27.0	0.0	-28.3	104.8%	
Bixinta Qaamaha Dibadda	12.3	14.0	11.8	14.2	14.2	-	0.0%	
4. Keydka (1)	11.3	-97.4	-10.5	-41.2	-14.2	-30.7		

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Ku-noqoshada Miisaaniyadda sanadka 2023-ka

Madax Xige	FAAH-FAAHIN	2022 Dhabta	2023 Kutalagalka	2023 Ku-noqoshada	Isbadalka Tiro
1	Dakhli	720,939,864	950,661,444	917,271,187	(33,390,257)
a	DAKHLIGA GUDAHA	261,698,067	283,306,139	283,306,139	-
11	Canshuuraha	180,720,164	189,908,340	189,908,340	-
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	18,030,962	18,628,824	17,987,877	(640,947)
1111	Canshuurta Shakhsiga	16,124,660	15,170,100	14,529,153	(640,947)
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	7,254,443	6,529,153	6,529,153	-
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	8,870,217	8,000,000	8,000,000	-
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida		640,947	-	(640,947)
1112	Canshuurta Shirkadaha	1,906,302	3,458,724	3,458,724	-
111201	Canshuurta Faa'idada Shirkadaha	1,906,302	3,458,724	3,458,724	-
113		631,279	-	640,947	640,947
1131	Canshuuraha Joogtada ah ee Hantida Maguurtada ah	631,279	-	640,947	640,947
113101	Canshuurta Dhulka	631,279	-	-	-
113102	Canshuurta Dhismaha		-	640,947	640,947
114	Canshuurta Agabka iyo Adeegga	24,807,047	33,144,399	33,144,399	-
1141		24,807,047	33,144,399	33,144,399	-
114121	Canshuuraha libka - Hoteellada	-	1,244,399	1,244,399	-
114122	Canshuuraha libka - Isgaarsiinta	2,905,318	6,600,000	6,600,000	-
114123	Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	-	2,000,000	2,000,000	-
114124	Canshuuraha libka - Tigidhada Diyaaradda	4,436,203	1,320,000	1,320,000	-
114125	Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	-	2,750,000	2,750,000	-
114128	Canshuuraha libka - Canshuuraha Kale Ee libka		175,000	175,000	-
114129	Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	17,465,526	19,055,000	19,055,000	-
115	Canshuuraha Ganacsiga Caalamiga ah iyo wax kala libsigaa	116,169,148	123,185,890	123,185,890	-
1151	Canshuurta Furdooyinka iyo Canshuurtaha kale ee soo dajinta	116,169,148	123,185,890	123,185,890	-
115100	Canshuurta Furdooyinka Iyo Waajibaadka Kale Ee Soo Dajinta	102,437,864	103,185,890	103,185,890	-
115106	Canshuurta Qaadka	13,731,284	20,000,000	20,000,000	-
116	Canshuuraha Kale	21,081,728	14,949,227	14,949,227	-
1161	Canshuuraha kale ee Lagu Bixiyo Ganacsiga oo keliya	21,081,728	14,949,227	14,949,227	-
116101	Canshuurta Farankaboolada Furdooyinka	2,266,398	2,677,448	2,677,448	-
116102	Canshuurta Badqabka Baabuurta - Galawito	1,216,412	1,333,492	1,333,492	-
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	5,816,962	6,395,709	6,395,709	-
116104	Canshuurta Shaabada Alaabta Cuntada	4,782,016	4,542,578	4,542,578	-
114531	Signature Bonus	6,999,940	-	-	-
13	Deeq	459,241,797	667,355,305	633,965,048	(33,390,257)
b-	Deeq Laba Dhinac ah	171,410,644	170,587,059	173,587,059	3,000,000
131	Deeqaha Dowladaha Shisheeye	37,100,000	30,000,000	30,000,000	-
1311	Deeqaha Dowladaha Shisheeye - Joogtada ah	37,100,000	30,000,000	30,000,000	-
131101	Deeqaha Joogtada ah Ee Lacag Caddaan ah	37,100,000	30,000,000	30,000,000	-
131101	Deeqda Dawladda Turkiga	27,500,000	30,000,000	30,000,000	-
131104	Deeqda Dawladda UAE	9,600,000	-	-	-
132	Deeqaha Hay'adaha Caalamiga	422,141,797	637,355,305	603,965,048	(33,390,257)
1321	Deeqaha Hay'adaha Caalamiga - joogtada ah	422,141,797	637,355,305	603,965,048	(33,390,257)
132101	Deeqaha Joogtada Oo Lacag Caddaan ah	422,141,797	637,355,305	603,965,048	(33,390,257)
	Deeqaha hay'adaha caalamiga ah	134,310,644	140,587,059	143,587,059	3,000,000
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	17,803,458	34,887,059	34,887,059	-
132192	Current – World Bank – Performance Based Fund	8,063,702	9,700,000	9,700,000	-
132193	Bangiga Aduunka - Development Policy Operation (DPO)	94,725,965	75,000,000	75,000,000	-
132195	Midowga Yurub	13,717,520	21,000,000	21,000,000	-
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)			3,000,000	
	Wadarta Miisaaniyadda Mashaariicda	287,831,153	496,768,246	460,377,989	(36,390,257)
	World Bank (WB)	280,522,606	457,640,631	425,327,706	(32,312,925)
132101	Current - World Bank - Capacity Injection Project	2,614,908	-	-	-
132103	Current - World Bank - Public Financial management	1,970,619	-	-	-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	17,485,350	11,090,633	11,090,633	-
132108	Current - World Bank - Somalia Urban Resilience Project	13,169	-	-	-
132109	Current - World Bank- Somali Urban Investment Planning Project - Add	-	-	-	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	16,914,354	85,393,881	71,501,521	(13,892,360)
132112	Current - World Bank - SEAP	1,022,360	386,540	372,711	(13,829)
132113	Current - World Bank - SESRP	1,013,605	11,604,090	9,644,090	(1,960,000)
132116	Current - World Bank - SCALED-UP PROJECT	9,540,868	21,545,900	21,545,900	-
132115	Current - World Bank - "BIYOOLE" PROJECT	16,850,377	9,174,000	4,501,400	(4,672,600)
132114	Current - World Bank -Somalia Shock-Responsive Social Safety Net Pro	100,270,540	120,384,200	122,173,200	1,789,000
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRP)	38,496,860	61,162,032	61,162,032	-
132118	Current - World Bank - Somali Integrated Statistics and Economic Capa	7,901,927	5,749,290	4,763,309	(985,981)
132120	Current - World Bank - Damal Health Project	1,165,431	25,259,800	25,259,800	-
132121	Current - World Bank - Somali Education Human Capital Project	820,000	8,605,840	8,605,840	-
132122	Current - Wold Bank – Somali Horn of Africa Infrastructure Integration	-	2,658,800	1,625,200	(1,033,600)
132123	Current - Word Bank – Ground Water for Resilience Project (GW4R)	500,000	6,724,900	4,151,400	(2,573,500)
132124	Current - World Bank - Somalia Emergency Locust Response Project (S	62,942,239	5,268,000	5,545,000	277,000
132125	Current - Word Bank – DE-RISKING, INCLUSION AND VALUE ENHANCE	1,000,000	6,400,700	6,400,700	-
132126	Current - Word Bank – SOMALIA COVID-19 EMERGENCY VACCINATION	-	49,303,000	33,770,000	(15,533,000)
132127	Current - Word Bank – SOMALIA EMPOWERING WOMEN THROUGH EI	-	3,334,526	3,334,526	-
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2	-	17,020,000	19,463,000	2,443,000
132129	Current - World Bank - Somalia Enhancing Public Resource Management Project	-	4,300,000	4,300,000	-
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (EA-RDIP) Pro	-	2,274,500	2,274,500	-
132131	Currwnt - World Bank - Somali Food Systems Resilience Project	-	-	2,870,000	2,870,000
132132	Currwnt - World Bank - Somali Sustainable Fisheries Development Pro	-	-	972,945	972,945
	African Development Bank (AfDB)	4,937,177	26,341,770	21,744,618	(4,597,151)
132151	Current - African Development Bank - Economic and Financial Governan	921,509	856,504	856,504	-
132152	Current - African Development Bank - Road Infrastructure Program	1,443,168	13,432,802	6,397,851	(7,034,950)
132153	Current - African Development Bank - SIEMID	1,163,544	1,262,600	1,262,600	-
132154	Current - African Development Bank - Energy Sector Project	416,123	1,101,851	1,101,851	-
132155	Current - African Development Bank – Somali Strengthening Accounta	385,985	1,331,876	1,331,876	-
132156	Current - African Development Bank – Statistics Development Support	529,095	2,782,429	2,782,429	-
132157	Current - African Development Bank – Program To Build Resilience For	77,753	5,106,122	6,122,267	1,016,145
132158	Current - African Development Bank –Technologies	-	467,586	467,586	-
132159	Current - African Development Bank -Skill, Employability, Inclusion and	-	-	1,421,654	1,421,654
	United Nations (UN)	2,215,422	10,833,925	10,843,925	10,000
132171	Current - United Nations - Peace Building Fund (SFF)	-	210,500	210,500	-
132173	Current - United Nations - Maximum County Allocation (GPE-MCA) Pro	-	975,175	985,175	10,000
132174	Current - United Nations – Global Partnership For Education	2,215,422	-	-	-
132177	Current - United Nations – UNDP	-	9,585,750	9,585,750	-
132181	Current - United Nations – UN-Habitat	-	62,500	62,500	-
	European Union (EU)	155,949	1,951,920	2,461,739	509,819
132183	Current - SAGAL Project	155,949	641,230	818,449	177,219
132184	Current - Strengthening Education and Training in Somalia Project	-	1,310,690	1,310,690	-
132185	Current - GPE System Capacity Grant (SCG)	-	-	332,600	-
14	Dakhliga Kale	80,977,903	93,397,799	93,397,799	-
141	Dakhliga Hantida	169,600	-	-	-
1415	Dakhliga Hantida - Kiro	169,600	-	-	-
141504	Kireynta Dhulka Iyo Dhismooyinka	169,600	-	-	-
142	Dakhliga Iibka Agabka iyo Adeegga	80,808,303	93,397,799	93,397,799	-
1422	Khidmadaha Maamulka	80,808,303	93,397,799	93,397,799	-
142201	Khidmada Fiisaha	7,523,279	6,957,415	6,957,415	-
142202	Khidmada Baasaboorka	8,075,195	7,967,897	7,967,897	-
142203	Canshuurta Ogolaanshaha Shaqada	434,520	700,000	700,000	-
142204	Khidmadda Garoonka	3,110,280	2,671,580	2,671,580	-
142205	Khidmadda Duulimaadka (IATA)	15,112,995	14,469,879	14,469,879	-
142207	Shatiyada Ganacsiga Iyo Warshadaha	1,344,581	1,750,000	1,750,000	-
142227	Khidmada Shatiga Kalluumeysiga	8,100	5,000,000	5,000,000	-
142245	Khidmada Isgaarsiinta	4,095,242	6,000,000	6,000,000	-
142247	Khidmada Shatiyada Kale	-	700,000	700,000	-
142250	Khidmada Diiwaangelinta Doorashada	2,335,100	-	-	-
142259	Khidmadda Dekedda - Albayrak	29,332,006	37,181,249	37,181,249	-
142260	Khidmada Dekedda - Furdada	4,892,516	4,801,132	4,801,132	-
142261	Khidmada Maamulka	4,544,490	5,198,647	5,198,647	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5.3 Qoondada Hay’adaha Ee Ku-noqoshada Miisaaniyadda sanadka 2023-ka

	Madax	Madax Xige	Hay'adaha	2022 Saadaal	2023 Kotalagalka	2023 Ku-noqoshada
A			Wadarta Guud Ee Ku-noqoshada Miisaaniyadda	730,472,579	977,648,690	917,267,241
01	01		Hay'adaha Maamulka	305,294,568	345,525,791	332,000,275
	0101		Xafiiska Madaxtooyada	12,385,534	10,667,540	10,562,469
		010100	Xafiiska Madaxtooyada	12,385,534	10,667,540	10,562,469
	0102		Baarlamaanka	26,828,155	29,354,003	29,119,317
		010201	Xafiiska Golaha Shacabka	22,434,642	23,180,443	23,035,757
		010202	Xafiiska Aqalka Sare	4,393,513	6,173,560	6,083,560
	0103		Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,462	9,239,250
		010300	Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,462	9,239,250
	0104		Arrimaha Dibedda	9,640,310	11,028,553	8,872,542
		010400	Wasaaradda Arrimaha Dibedda	4,148,992	3,804,053	3,703,213
		010401	Safaaradaha	5,491,318	7,224,500	5,169,329
	0105		Maaliyadda iyo Mashaariicda	175,441,832	179,885,346	179,253,835
		010500	Wasaaradda Maaliyadda	65,841,383	114,860,763	114,809,743
		010501	Xisaabiyaha Guud	2,509,279	2,952,260	2,750,284
		010502	Adeega Guud ew Dowladda	106,051,221	60,600,324	60,749,355
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	1,039,950	972,000	944,452
		010504	Hay'adda Iibka iyo Qandaraasyada	-	500,000	-
	0106		Qorsheynta iyo Isk. Caalamiga	26,766,060	42,287,851	38,766,521
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	17,641,323	31,738,132	29,383,198
		010601	Hay'adda Tirabkoobka Qaranka	9,124,737	10,549,719	9,383,323
	0107		Arrimaha Gudaha, Fadaraalka & Mashaariicda	8,132,633	23,841,605	22,037,851
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	3,945,945	16,496,699	13,483,665
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	703,962	813,200	791,200
		010702	Hay'adda Diwaangalinta Dadweynaha	293,523	1,225,072	1,543,072
		010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,189,203	5,306,634	6,219,914
	0108		Arrimaha Diinta iyo Awqaafta	2,131,261	3,221,006	2,810,240
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	3,221,006	2,810,240
	0109		Cadaaladda	10,986,927	14,848,277	13,804,099
		010900	Wasaaradda Cadaaladda & Dastuurka	1,069,511	4,798,837	3,754,659
		010901	Ciidanka Asluubta	9,917,416	10,049,440	10,049,440
	0110		Maxkamadaha	5,078,630	6,188,531	5,789,781
		011001	Maxkamdda Sare	2,258,730	2,828,857	2,728,857
		011002	Maxkamadda Gobollka Banaadir	1,738,669	2,018,774	1,895,649
		011003	Maxkamadda Racfaanka	857,821	1,092,408	936,783
		011005	Guddiga Adeegga Garsoorka	223,410	248,492	228,492
	0111		Xeer-ilaaliyaha Guud	1,504,644	1,890,008	1,890,008
		011100	Xeer-ilaaliyaha Guud	1,504,644	1,890,008	1,890,008
	0112		Garyaqaanka Guud	628,985	708,784	668,784
		011200	Garyaqaanka Guud	628,985	708,784	668,784
	0113		Hanti-dhowrka Guud	3,161,134	3,356,420	3,438,420
		011300	Hanti-dhowrka Guud	3,161,134	3,356,420	3,438,420
	0120		Guddiyada	5,751,325	8,191,405	5,747,158
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	600,144	759,360	724,360
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	462,053	501,132	479,132
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,253,475	3,336,130	2,102,506
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	562,471	707,099	811,236
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,455,490	1,514,924	1,485,924
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	417,693	1,272,760	144,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	Madax	Madax Xige	Hay'adaha	2022 Kutalagalka	2023 Kutalagalka	2023 Ku-noqoshada
02	02		Hay'adaha Difaaca & Amniga	169,968,796	197,953,199	195,771,196
	0201		Difaaca	99,777,410	121,179,461	120,108,125
		020100	Wasaaradda Gaashaandhiga	2,159,373	5,223,973	4,174,637
		020101	Taliska Ciidanka Xooga Dalka	96,096,057	113,244,488	113,244,488
		020102	Maxkamadda Ciidamadda	1,461,981	2,596,000	2,596,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	115,000	93,000
	0202		Amniga Gudaha	70,191,386	76,773,738	75,663,071
		020200	Wasaaradda Amniga Qaranka	1,246,893	2,357,042	1,684,875
		020201	Taliska Ciidanka Booliska	44,965,382	45,839,404	45,824,904
		020202	Hay'adda Nabadsugidda Qaranka	18,883,570	23,097,652	23,097,652
		020203	Hay'adda Socdaalka & Jinsiyadaha	5,095,541	5,479,640	5,055,640
03	03		Hay'adaha Dhaqaalaha	56,987,837	172,856,661	146,287,123
	0301		Tamarta & Biyaha	3,565,966	20,725,068	16,132,739
		030100	Wasaaradda Tamarta & Biyaha	3,565,966	20,725,068	16,132,739
	0302		Macdanta	2,004,427	3,145,672	2,969,336
		030200	Wasaaradda Macdanta	1,525,926	2,138,632	2,027,796
		030202	Hay'adda Batroolka Soomaaliyeed	478,501	1,007,040	941,540
	0303		Beeraha	1,726,101	1,959,206	4,582,206
		030300	Wasaaradda Beeraha	1,726,101	1,959,206	4,582,206
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	6,323,784	7,281,929
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	6,323,784	7,281,929
	0305		Kallumaysiga & Khey. Badda	2,191,985	2,665,708	3,143,653
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,528,289	1,935,674	2,446,619
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	561,832	619,258	608,258
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	101,864	110,776	88,776
	0306		Warfaafinta	5,968,131	6,207,248	6,251,336
		030600	Wasaaradda Warfaafinta	5,968,131	6,207,248	6,251,336
	0307		Boostada & Isgaadhsiinta	2,752,083	6,028,584	5,402,561
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,839,034	4,868,700	4,554,677
		030701	Hay'adda Isgaadhsiinta Qaranka	913,050	1,159,884	847,884
	0308		Howlaha Guud iyo Dib-u-dhiska	18,599,087	96,667,389	76,773,479
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	18,599,087	96,667,389	76,773,479
	0309		Gaadiidka & Duulista Hawadda	13,571,524	18,345,520	14,160,614
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	2,348,690	4,500,786	4,184,886
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	11,222,834	13,844,734	9,975,728
	0310		Dekadaha & Gaadiidka Badda	2,181,141	3,645,669	3,419,769
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,259	2,528,569	2,411,569
		031001	Dekadda Xamar	959,883	1,117,100	1,008,200
	0311		Ganacsiga iyo Warshadaha	3,347,753	5,199,413	4,874,301
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,483,636	3,570,173	3,351,561
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	864,117	1,629,240	1,522,740
	312		Wasaaradda Bii'ada iyo isbadalada Cimilada	-	1,943,400	1,295,200
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	-	1,943,400	1,295,200
04	04		Hay'adaha Arrimaha Bulshadda	198,221,377	261,313,039	243,208,647
	0401		Caafimaadka	11,375,284	83,804,696	67,542,836
		040100	Wasaaradda Caafimaadka	11,375,284	83,804,696	67,542,836
	0402		Waxbarashadda & Tacliinta Sare	20,176,767	45,142,793	39,937,751
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	11,041,209	35,145,967	31,215,099
		040201	Jaamacadda Umadda	7,622,028	7,217,499	7,115,334
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,126,058	1,416,071	1,265,062
		040203	Akadeemiya Goboleedka Afka Soomaaliga	387,472	1,363,256	342,256
	0403		Shaqada & Arrimaha Bulshada	164,871,758	128,409,356	131,956,229
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	128,409,356	131,956,229
	0404		Isboortiga & Dhalinyarada	648,999	1,033,450	999,450
		040400	Wasaaradda Isboortiga & Dhalinyarada	648,999	1,033,450	999,450
	0405		Hawenka & Hor. Xuq. Adanaha	1,148,568	2,922,744	2,772,381
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	828,429	2,375,384	2,323,384
		040501	Hay'adda Naafada Soomaaliyeed	320,139	547,360	448,996

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5.4 Soo Koobidda Wadarta Guud Ee Ku-noqoshada Miisaaniyadda sanadka 2023-ka (US\$)

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
			WADARTA KHARASHKA	294,121,385	205,955,797	53,428,085	5,800,000	9,000,000	157,793,956	189,983,944	1,184,072	917,267,240
01	01		HAY'ADAHA ADEEGGA MAAMULKA	83,105,569	90,692,663	26,688,821	5,800,000	9,000,000	88,245,206	27,283,944	1,184,072	332,000,275
	0101		Xafiiska Madaxtooyada	5,927,445	4,635,024	-	-	-	-	-	-	10,562,469
		010100	Xafiiska Madaxtooyada	5,927,445	4,635,024	-	-	-	-	-	-	10,562,469
	0102		Baarlamaanka	21,035,176	6,808,376	1,275,765	-	-	-	-	-	29,119,317
		010201	Xafiiska Golaha Shacabka	17,301,516	4,698,476	1,035,765	-	-	-	-	-	23,035,757
		010202	Xafiiska Aqalka Sare	3,733,660	2,109,900	240,000	-	-	-	-	-	6,083,560
	0103		Xafiiska Ra'iisul Wasaaraha	3,319,988	5,919,262	-	-	-	-	-	-	9,239,250
		010300	Xafiiska Ra'iisul Wasaaraha	3,319,988	5,919,262	-	-	-	-	-	-	9,239,250
	0104		Arrimaha Dibedda	6,956,370	1,916,172	-	-	-	-	-	-	8,872,542
		010400	Wasaaradda Arrimaha Dibedda	2,386,470	1,316,743	-	-	-	-	-	-	3,703,213
		010401	Safaaradaha	4,569,900	599,429	-	-	-	-	-	-	5,169,329
	0105		Maaliyadda iyo Mashaariicda	12,413,708	39,712,872	22,817,216	5,800,000	9,000,000	61,042,022	27,283,944	1,184,072	179,253,835
		010500	Wasaaradda Maaliyadda	9,657,776	34,859,177	19,808,846	-	9,000,000	14,200,000	27,283,944	-	114,809,743
		010501	Xisaabiyaha Guud	2,067,480	682,804	-	-	-	-	-	-	2,750,284
		010502	Adeegga Guud ew Dowladda	-	3,914,891	3,008,370	5,800,000	-	46,842,022	-	1,184,072	60,749,355
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	688,452	256,000	-	-	-	-	-	-	944,452
	0106		Qorsheynta iyo Isk. Caalamiga	4,278,886	15,387,735	1,749,900	-	-	17,350,000	-	-	38,766,521
		010600	Wasaaradda Qorsheynta iyo Isk. Caalamiga	3,640,636	7,417,562	975,000	-	-	17,350,000	-	-	29,383,198
		010601	Hay'adda Tirabkoobka Qaranka	638,250	7,970,173	774,900	-	-	-	-	-	9,383,323
	0107		Arrimaha Gudaha iyo Fadaraalka	4,518,684	7,047,983	618,000	-	-	9,853,184	-	-	22,037,851
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,777,248	1,853,233	-	-	-	9,853,184	-	-	13,483,665
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	742,200	49,000	-	-	-	-	-	-	791,200
		010702	Hay'adda Diiwaangalinta Dadweynaha	255,072	670,000	618,000	-	-	-	-	-	1,543,072
		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,744,164	4,475,750	-	-	-	-	-	-	6,219,914
	0108		Arrimaha Diinta iyo Awqaafa	1,434,840	1,375,400	-	-	-	-	-	-	2,810,240
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafa	1,434,840	1,375,400	-	-	-	-	-	-	2,810,240
	0109		Cadaaladda	8,955,352	4,620,807	227,940	-	-	-	-	-	13,804,099
		010900	Wasaaradda Cadaaladda	1,502,392	2,024,327	227,940	-	-	-	-	-	3,754,659
		010901	Ciidanka Asluubta	7,452,960	2,596,480	-	-	-	-	-	-	10,049,440
	0110		Adadeegga Garsoor	4,742,250	1,047,531	-	-	-	-	-	-	5,789,781
		011001	Maxkamadda Sare	2,100,576	628,281	-	-	-	-	-	-	2,728,857
		011002	Maxkamadda Gobolka Banaadir	1,784,274	111,375	-	-	-	-	-	-	1,895,649
		011003	Maxkamadda Racfaanka	697,908	238,875	-	-	-	-	-	-	936,783
		011005	Guddiga Adeegga Garsoorka	159,492	69,000	-	-	-	-	-	-	228,492
	0111		Xeer-ilaaliyaha Guud	1,487,108	402,900	-	-	-	-	-	-	1,890,008
		011100	Xeer-ilaaliyaha Guud	1,487,108	402,900	-	-	-	-	-	-	1,890,008
	0112		Garyaqaanka Guud	468,784	200,000	-	-	-	-	-	-	668,784
		011200	Garyaqaanka Guud	468,784	200,000	-	-	-	-	-	-	668,784
	0113		Hanti-dhowrka Guud	2,404,920	1,033,500	-	-	-	-	-	-	3,438,420
		011300	Hanti-dhowrka Guud	2,404,920	1,033,500	-	-	-	-	-	-	3,438,420
	0120		Guddiyada	5,162,058	585,100	-	-	-	-	-	-	5,747,158
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	576,480	147,880	-	-	-	-	-	-	724,360
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	435,132	44,000	-	-	-	-	-	-	479,132
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,914,156	188,350	-	-	-	-	-	-	2,102,506
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-	-	-	-	-	-	-
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	744,236	67,000	-	-	-	-	-	-	811,236
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,348,054	137,870	-	-	-	-	-	-	1,485,924
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,000	-	-	-	-	-	-	-	144,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
02	02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	151,943,466	42,327,730	1,500,000	-	-	-	-	-	195,771,196
	0201		Difaaca	95,827,842	22,780,283	1,500,000	-	-	-	-	-	120,108,125
		020100	Wasaaradda Gaashaandhiga	1,005,762	1,668,875	1,500,000	-	-	-	-	-	4,174,637
		020101	Taliska Ciidanka Xooga Dalka	93,406,080	19,838,408	-	-	-	-	-	-	113,244,488
		020102	Maxkamadda Ciidamadda	1,356,000	1,240,000	-	-	-	-	-	-	2,596,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	33,000	-	-	-	-	-	-	93,000
	0202		Amniga Gudaha	56,115,624	19,547,447	-	-	-	-	-	-	75,663,071
		020200	Wasaaradda Amniga Qaranka	965,592	719,283	-	-	-	-	-	-	1,684,875
		020201	Taliska Ciidanka Booliska	38,032,200	7,792,704	-	-	-	-	-	-	45,824,904
		020202	Hay'adda Nabadsugidda Qaranka	13,576,992	9,520,660	-	-	-	-	-	-	23,097,652
		020203	Hay'adda Socdaalka & Jinsiyadaha	3,540,840	1,514,800	-	-	-	-	-	-	5,055,640
03	03		HAY'ADAHA ADEEGGA DHAQAALAH	29,706,644	36,504,165	15,500,325	-	-	16,875,989	47,700,000	-	146,287,123
	0301		Tamarta & Biyaha	1,735,512	7,002,108	6,195,119	-	-	1,200,000	-	-	16,132,739
		030100	Wasaaradda Tamarta & Biyaha	1,735,512	7,002,108	6,195,119	-	-	1,200,000	-	-	16,132,739
	0302		Macdanta	1,411,172	1,358,164	200,000	-	-	-	-	-	2,969,336
		030200	Wasaaradda Macdanta	1,070,132	957,664	-	-	-	-	-	-	2,027,796
		30202	Hay'adda Batroolka Soomaaliyeed	341,040	400,500	200,000	-	-	-	-	-	941,540
	0303		Beeraha	1,485,206	1,647,000	730,000	-	-	720,000	-	-	4,582,206
		030300	Wasaaradda Beeraha	1,485,206	1,647,000	730,000	-	-	720,000	-	-	4,582,206
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	997,662	3,293,267	2,991,000	-	-	-	-	-	7,281,929
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	997,662	3,293,267	2,991,000	-	-	-	-	-	7,281,929
	0305		Kallumaysiga & Khey, Badda	1,941,708	1,086,945	115,000	-	-	-	-	-	3,143,653
		030500	Wasaaradda Kallumaysiga & Khey, Badda	1,357,674	973,945	115,000	-	-	-	-	-	2,446,619
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	528,258	80,000	-	-	-	-	-	-	608,258
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	55,776	33,000	-	-	-	-	-	-	88,776
	0306		Warfaafinta	3,279,958	2,592,320	379,058	-	-	-	-	-	6,251,336
		030600	Wasaaradda Warfaafinta	3,279,958	2,592,320	379,058	-	-	-	-	-	6,251,336
	0307		Boostada & Isgaadhsiinta	1,993,526	3,209,035	200,000	-	-	-	-	-	5,402,561
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,424,642	2,930,035	200,000	-	-	-	-	-	4,554,677
		030701	Hay'adda Isgaadhsiinta Qaranka	568,884	279,000	-	-	-	-	-	-	847,884
	0308		Howlaha Guud iyo Dib-u-dhiska	1,953,922	12,099,068	64,500	-	-	14,955,989	47,700,000	-	76,773,479
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,953,922	12,099,068	64,500	-	-	14,955,989	47,700,000	-	76,773,479
	0309		Gaadiidka & Duulista Hawadda	8,696,766	2,358,200	3,105,648	-	-	-	-	-	14,160,614
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,661,286	523,600	2,000,000	-	-	-	-	-	4,184,886
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	7,035,480	1,834,600	1,105,648	-	-	-	-	-	9,975,728
	0310		Dekadaha & Gaadiidka Badda	2,153,369	266,400	1,000,000	-	-	-	-	-	3,419,769
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,236,569	175,000	1,000,000	-	-	-	-	-	2,411,569
		031001	Dekadda Xamar	916,800	91,400	-	-	-	-	-	-	1,008,200
	0311		Ganacsiga iyo Warshadaha	3,281,443	1,072,858	520,000	-	-	-	-	-	4,874,301
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,652,103	699,458	-	-	-	-	-	-	3,351,561
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	629,340	373,400	520,000	-	-	-	-	-	1,522,740
	0312			776,400	518,800	-	-	-	-	-	-	1,295,200
		031201	Wasaaradda Bii'ada iyo isbadalada Cimilada	776,400	518,800	-	-	-	-	-	-	1,295,200
04	040		HAY'ADAHA ADEEGGA BULSHADA	29,365,706	36,431,240	9,738,940	-	-	52,672,761	115,000,000	-	243,208,646
	0401		Caafimaadka	4,068,876	15,917,159	1,556,801	-	-	46,000,000	-	-	67,542,836
		040100	Wasaaradda Caafimaadka	4,068,876	15,917,159	1,556,801	-	-	46,000,000	-	-	67,542,836
	0402		Waxbarashadda & Tacliinta Sare	20,899,690	11,872,161	493,140	-	-	6,672,761	-	-	39,937,751
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	14,100,268	9,948,931	493,140	-	-	6,672,761	-	-	31,215,099
		040201	Jaamacadda Umadda	5,390,430	1,724,904	-	-	-	-	-	-	7,115,334
		040202	Akadeemiyada Fanka, Cilmiya iyo Suugaanta	1,163,796	101,266	-	-	-	-	-	-	1,265,062
		040203	Akadeemiya Goboleedka Afka Soomaaliga	245,196	97,060	-	-	-	-	-	-	342,256
	0403		Shaqada & Arrimaha Bulshada	1,912,726	7,428,504	7,614,999	-	-	-	115,000,000	-	131,956,229
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	1,912,726	7,428,504	7,614,999	-	-	-	115,000,000	-	131,956,229
	0404		Isboortiga & Dhalinyarada	933,450	66,000	-	-	-	-	-	-	999,450
		040400	Wasaaradda Isboortiga & Dhalinyarada	933,450	66,000	-	-	-	-	-	-	999,450
	0405		Hawenka & Hor. Xuq. Adanaha	1,550,964	1,147,416	74,000	-	-	-	-	-	2,772,380
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,176,384	1,073,000	74,000	-	-	-	-	-	2,323,384
		040501	Hay'adda Naafada Soomaaliyeed	374,580	74,416	-	-	-	-	-	-	448,996

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5.5 Faah-Faahinta Ku-noqoshada Miisaaniyadda sanadka 2023-ka Ee Hay’adaha Dowladda

Madax	Madax Xigge	HAY’ADAHA DOWLADDA	2022 Dhabta	2023 Kutalagalka	2023 Ku-noqoshada
	2	WADARTA GUUD EE KHARASHKA	730,472,579	977,648,690	917,267,240
101		Xafiiska Madaxtooyada	12,385,534	10,667,540	10,562,469
10100	010100	Madaxtooyada JFS	12,385,534	10,667,540	10,562,469
	21	Adeegga Shaqaalaha	6,703,951	5,927,445	5,927,445
	211	Gunnyoyinka & Mushaharka	6,703,951	5,927,445	5,927,445
	2111	Mushaarka Shaqaalaha (In cash)	1,309,032	1,082,796	1,082,796
	2113	Gunnyooyin (in cash)	5,283,589	4,758,489	4,758,489
	2114	Kharashaadka Kale Ee Shaqaalaha	111,330	86,160	86,160
	22	Isticmaalka Adeegga & Agabka	4,753,049	4,740,095	4,635,024
	221	Kharashka socdaalka iyo Shirarka	2,470,954	1,325,000	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	2,470,954	1,325,000	1,325,000
	222	Kharashaadka Joogtada ah	959,193	679,113	574,042
	2221	Hawlaha Guud	215,920	122,320	122,320
	2223	Shidaalka iyo Saliidda	388,464	374,000	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,696	18,700	18,700
	2225	Dayactir iyo Hagaajin	326,113	164,093	59,022
	223	Kiro	59,250	60,000	60,000
	2231	Kiro	59,250	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	592,200	1,971,980	1,971,980
	2242	Adeegga Latalinta iyo Xirfadaha	592,200	1,971,980	1,971,980
	226	Kharaashaadka Kale	671,452	704,002	704,002
	2261	Kharashaadka Kale ee agab iyo adeeg	671,452	704,002	704,002
	23	Kharashaadka Raasumaalka	928,534	-	-
	231	hantida ma guurtada ah	928,534	-	-
	2312	Mashiinada iyo Qalabka	928,534	-	-
102		Labada Aqal Ee Baarlamaanka DFS	26,828,155	29,354,003	29,119,317
10201	010201	Xafiiska Golaha Shacabka	22,434,642	23,180,443	23,035,757
	21	Adeegga Shaqaalaha	17,176,935	17,301,516	17,301,516
	211	Gunnyoyinka & Mushaharka	17,176,935	17,301,516	17,301,516
	2111	Mushaarka Shaqaalaha (In cash)	2,052,455	2,069,196	2,069,196
	2113	Gunnyooyin (in cash)	15,124,480	15,232,320	15,232,320
	22	Isticmaalka Adeegga & Agabka	4,718,968	4,843,162	4,698,476
	221	Kharashka socdaalka iyo Shirarka	448,211	902,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	448,211	902,000	720,000
	222	Kharashaadka Joogtada ah	1,434,052	1,177,562	1,304,876
	2221	Hawlaha Guud	57,495	139,250	139,250
	2223	Shidaalka iyo Saliidda	545,532	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	309,926	475,266	650,266
	2225	Dayactir iyo Hagaajin	521,099	71,526	23,840
	223	Kiro	377,895	243,600	243,600
	2231	Kiro	377,895	243,600	243,600
	224	Kharashaadka Kale Ee Joogtada ah	-	120,000	-
	2241	Kharashka waxbarashada iyo Tababarada	-	120,000	-
	226	Kharaashaadka Kale	2,458,810	2,400,000	2,430,000
	2261	Kharashaadka Kale ee agab iyo adeeg	2,458,810	2,400,000	2,430,000
	31	Kharashaadka Raasumaalka	511,039	1,035,765	1,035,765
	311	hantida ma guurtada ah	511,039	1,035,765	1,035,765

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3113	Hantida Kale ma guurtada ah	511,039	1,035,765	1,035,765
	26	Deeq	27,700	-	-
	262	Deeqaha Hay'adaha Caalamiga ah	27,700	-	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	27,700	-	-
10202	010202	Xafiiska Aqalka Sare	4,393,513	6,173,560	6,083,560
	21	Adeegga Shaqaalaha	3,317,703	3,733,660	3,733,660
	211	Gunnyoyinka & Mushaharka	3,317,703	3,733,660	3,733,660
	2111	Mushaarka Shaqaalaha (In cash)	160,986	161,280	161,280
	2113	Gunnyooyin (in cash)	3,156,717	3,572,380	3,572,380
	22	Isticmaalka Adeegga & Agabka	1,075,810	2,199,900	2,109,900
	221	Kharashka socdaalka iyo Shirarka	11,410	348,000	205,000
	2211	Kharashka socdaalka iyo Shirarka	11,410	348,000	205,000
	222	Kharashaadka Joogtada ah	343,500	639,000	670,000
	2221	Hawlaha Guud	88,000	108,000	141,000
	2223	Shidaalka iyo Saliidda	165,000	201,000	256,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,500	246,000	257,000
	2225	Dayactir iyo Hagaajin	-	84,000	16,000
	223	Kiro	168,000	168,000	190,000
	2231	Kiro	168,000	168,000	190,000
	226	Kharaashaadka Kale	552,900	1,044,900	1,044,900
	2261	Kharashaadka Kale ee agab iyo adeeg	552,900	1,044,900	1,044,900
	31	Kharashaadka Raasumaalka	-	240,000	240,000
	311	hantida ma guurtada ah	-	240,000	240,000
	3113	Hantida Kale ma guurtada ah	-	240,000	240,000
103		Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,462	9,239,250
10300	010300	Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,462	9,239,250
	21	Adeegga Shaqaalaha	3,867,736	3,319,988	3,319,988
	211	Gunnyoyinka & Mushaharka	3,867,736	3,319,988	3,319,988
	2111	Mushaarka Shaqaalaha (In cash)	1,038,836	981,048	981,048
	2113	Gunnyooyin (in cash)	2,208,500	2,108,540	2,108,540
	2114	Kharashaadka Kale Ee Shaqaalaha	620,400	230,400	230,400
	22	Isticmaalka Adeegga & Agabka	11,417,331	6,736,474	5,919,262
	221	Kharashka socdaalka iyo Shirarka	1,917,410	1,855,000	1,495,000
	2211	Kharashka socdaalka iyo Shirarka	1,917,410	1,855,000	1,495,000
	222	Kharashaadka Joogtada ah	1,606,921	1,576,777	1,119,565
	2221	Hawlaha Guud	226,972	399,400	360,000
	2223	Shidaalka iyo Saliidda	586,400	659,849	480,000
	2224	Alaabta Xafiiska iyo Agabyada kale	327,499	200,244	200,244
	2225	Dayactir iyo Hagaajin	466,050	317,284	79,321
	223	Kiro	74,580	99,828	99,828
	2231	Kiro	74,580	99,828	99,828
	224	Kharashaadka Kale Ee Joogtada ah	2,907,209	1,911,577	1,911,577
	2241	Kharashka waxbarashada iyo Tababarada	77,691	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,816,793	1,896,577	1,896,577
	2243	Khidmadaha Howl Fududeynta	12,725	15,000	15,000
	226	Kharaashaadka Kale	4,911,212	1,293,292	1,293,292
	2261	Kharashaadka Kale ee agab iyo adeeg	4,911,212	1,293,292	1,293,292
	31	Kharashaadka Raasumaalka	1,572,070	-	-
	311	hantida ma guurtada ah	1,572,070	-	-
	3113	Hantida Kale ma guurtada ah	1,572,070	-	-
10400	010400	Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga	4,148,992	3,804,053	3,703,213

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	2,267,958	2,386,470	2,386,470
	211	Gunnyoyinka & Mushaharka	2,267,958	2,386,470	2,386,470
	2111	Mushaarka Shaqaalaha (In cash)	1,490,768	1,533,330	1,533,330
	2113	Gunnyoyin (in cash)	777,190	853,140	853,140
	22	Isticmaalka Adeegga & Agabka	1,881,034	1,417,583	1,316,743
	221	Kharashka socdaalka iyo Shirarka	721,402	500,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	721,402	500,000	480,000
	222	Kharashaadka Joogtada ah	586,933	422,583	341,743
	2221	Hawlaha Guud	95,997	132,083	132,083
	2223	Shidaalka iyo Saliidda	95,958	96,000	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	96,885	97,500	97,500
	2225	Dayactir iyo Hagaajin	298,093	97,000	16,160
	223	Kiro	81,000	81,000	81,000
	2231	Kiro	81,000	81,000	81,000
	224	Kharashaadka Kale Ee Joogtada ah	397,890	320,000	320,000
	2242	Adeegga Latalinta iyo Xirfadaha	397,890	320,000	320,000
	226	Kharaashaadka Kale	93,809	94,000	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	93,809	94,000	94,000
	21	Adeegga Shaqaalaha	4,552,085	4,569,900	4,569,900
	211	Gunnyoyinka & Mushaharka	4,552,085	4,569,900	4,569,900
	2111	Mushaarka Shaqaalaha (In cash)	1,775,025	1,781,640	1,781,640
	2113	Gunnyoyin (in cash)	2,777,060	2,788,260	2,788,260
	2223	Shidaalka iyo Saliidda	-	360,000	159,327
	2225	Dayactir iyo Hagaajin	241,787	480,000	-
	31	Kharashaadka Raasumaalka	501,099	100,000	-
	311	hantida ma guurtada ah	501,099	100,000	-
	3113	Hantida Kale ma guurtada ah	501,099	100,000	-
10500	010500	Wasaaradda Maaliyadda	65,841,383	114,860,763	114,809,743
	21	Adeegga Shaqaalaha	9,022,441	9,652,776	9,657,776
	211	Gunnyoyinka & Mushaharka	9,022,441	9,652,776	9,657,776
	2111	Mushaarka Shaqaalaha (In cash)	4,016,221	4,086,476	4,091,476
	2113	Gunnyoyin (in cash)	4,711,860	5,221,940	5,221,940
	2114	Kharashaadka Kale Ee Shaqaalaha	294,360	344,360	344,360
	22	Isticmaalka Adeegga & Agabka	22,911,724	34,246,197	34,859,177
	221	Kharashka socdaalka iyo Shirarka	1,231,056	2,246,999	3,232,136
	2211	Kharashka socdaalka iyo Shirarka	1,231,056	2,246,999	3,232,136
	222	Kharashaadka Joogtada ah	2,427,014	3,047,585	3,298,665
	2221	Hawlaha Guud	654,398	1,341,897	1,294,276
	2222	Isgaadhsiinta	202,654	307,441	598,841
	2223	Shidaalka iyo Saliidda	272,769	345,808	359,108
	2224	Alaabta Xafiiska iyo Agabyada kale	998,473	720,440	682,440
	2225	Dayactir iyo Hagaajin	298,719	332,000	364,000
	223	Kiro	204,715	265,000	357,000
	2231	Kiro	204,715	265,000	357,000
	224	Kharashaadka Kale Ee Joogtada ah	17,945,947	27,910,763	27,195,527
	2241	Kharashka waxbarashada iyo Tababarada	1,636,713	2,443,433	3,011,237
	2242	Adeegga Latalinta iyo Xirfadaha	15,458,630	23,779,829	22,279,789
	2243	Khidmadaha Howl Fududeynta	792,100	1,411,000	1,527,000
	2244	lidhehyada iyo astaan siinta	36,503	221,500	322,500
	2245	Kharshyada Ceymiska	22,000	55,000	55,000
	226	Kharaashaadka Kale	1,102,993	775,850	775,850

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

2261	Kharashaadka Kale ee agab iyo adeeg	1,102,993	775,850	775,850
31	Kharashaadka Raasumaalka	1,568,945	20,477,846	19,808,846
311	hantida ma guurtada ah	1,568,945	20,477,846	19,808,846
3111	Qaabeynta iyo Dhidda dhismayaasha	-	6,799,636	7,029,636
3112	Mashiinada iyo Qalabka	100,830	8,993,156	8,094,156
3113	Hantida Kale ma guurtada ah	1,468,115	4,685,054	4,685,054
25	Subsidies	4,618,605	9,000,000	9,000,000
252	To private enterprises	4,618,605	9,000,000	9,000,000
2521	Private non financial enterprises	4,618,605	9,000,000	9,000,000
26	Deeq	3,478,387	14,200,000	14,200,000
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,478,387	14,200,000	14,200,000
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,773	2,200,000	2,200,000
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,145,614	12,000,000	12,000,000
27	Kabidda Bulshada	24,241,281	27,283,944	27,283,944
271	Social Security benefits	24,241,281	27,283,944	27,283,944
2712	Social security benefits in kind	24,241,281	27,283,944	27,283,944
10501	010501 Xisaabiyaha Guud	2,509,279	2,952,260	2,750,284
21	Adeegga Shaqaalaha	1,812,040	2,067,480	2,067,480
211	Gunnyoyinka & Mushaharka	1,812,040	2,067,480	2,067,480
2111	Mushaarka Shaqaalaha (In cash)	702,915	722,700	719,820
2113	Gunnyooyin (in cash)	712,905	912,360	915,240
2114	Kharashaadka Kale Ee Shaqaalaha	396,220	432,420	432,420
22	Isticmaalka Adeegga & Agabka	697,239	884,780	682,804
221	Kharashka socdaalka iyo Shirarka	37,700	73,750	36,874
2211	Kharashka socdaalka iyo Shirarka	37,700	73,750	36,874
222	Kharashaadka Joogtada ah	605,539	739,030	573,930
2221	Hawlaha Guud	114,950	198,950	198,950
2223	Shidaalka iyo Saliidda	24,050	72,050	72,050
2224	Alaabta Xafiiska iyo Agabyada kale	454,439	407,930	287,930
2225	Dayactir iyo Hagaajin	12,100	60,100	15,000
226	Kharaashaadka Kale	54,000	72,000	72,000
2261	Kharashaadka Kale ee agab iyo adeeg	54,000	72,000	72,000
224	Kharashaadka Kale Ee Joogtada ah	6,784,276	3,649,077	3,649,077
2243	Khidmadaha Howl Fududeynta	6,784,276	3,649,077	3,649,077
31	Kharashaadka Raasumaalka	1,664,868	3,008,370	3,008,370
311	hantida ma guurtada ah	1,664,868	3,008,370	3,008,370
3111	Qaabeynta iyo Dhidda dhismayaasha	109,530	356,760	356,760
3112	Mashiinada iyo Qalabka	52,800	390,000	390,000
3113	Hantida Kale ma guurtada ah	1,502,538	2,061,610	2,061,610
3114	Hubka	-	200,000	200,000
24	Dulsaarka	12,690,618	5,800,000	5,800,000
241	Dulsaarka Dibadda	12,690,618	5,800,000	5,800,000
2411	Dulsaarka dibadda	12,690,618	5,800,000	5,800,000
26	Deeq	84,059,563	44,998,022	46,842,022
262	Deeqaha Hay'adaha Caalamiga ah	1,314,966	1,760,000	1,760,000
2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,314,966	1,760,000	1,760,000
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	82,744,597	43,238,022	45,082,022
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	82,744,597	43,238,022	45,082,022
28	Other expenses	-	2,450,000	1,184,072
282	Transfers not-elsewhere classified (Contingency)	-	2,450,000	1,184,072
2291	Current transfers not elsewhere classified (Contingency)		2,450,000	1,184,072

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

10503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	1,039,950	972,000	944,452
	21	Adeegga Shaqaalaha	707,482	688,452	688,452
	211	Gunnyoyinka & Mushaharka	707,482	688,452	688,452
	2111	Mushaarka Shaqaalaha (In cash)	242,932	243,252	243,252
	2113	Gunnooyin (in cash)	464,550	445,200	445,200
	22	Isticmaalka Adeegga & Agabka	332,468	283,548	256,000
	221	Kharashka socdaalka iyo Shirarka	79,646	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	79,646	120,000	120,000
	222	Kharashaadka Joogtada ah	144,522	114,000	100,000
	2221	Hawlaha Guud	79,732	60,000	60,000
	2223	Shidaalka iyo Saliidda	14,970	18,000	15,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,962	24,000	24,000
	2225	Dayactir iyo Hagaajin	29,858	12,000	1,000
	223	Kiro	30,000	36,000	36,000
	2231	Kiro	30,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	78,300	13,548	-
	2241	Kharashka waxbarashada iyo Tababarada	78,300	13,548	-
10504	010504	Hay'adda Qandaraasyada Dawladda	-	500,000	-
	21	Adeegga Shaqaalaha	-	384,000	-
	211	Gunnyoyinka & Mushaharka	-	384,000	-
	2111	Mushaarka Shaqaalaha (In cash)	-	384,000	-
	22	Isticmaalka Adeegga & Agabka	-	60,000	-
	221	Kharashka socdaalka iyo Shirarka	-	12,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	12,000	-
	222	Kharashaadka Joogtada ah	-	48,000	-
	2221	Hawlaha Guud	-	12,000	-
	2223	Shidaalka iyo Saliidda	-	12,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	-
	2225	Dayactir iyo Hagaajin	-	12,000	-
	31	Kharashaadka Raasumaalka	-	56,000	-
	311	hantida ma guurtada ah	-	56,000	-
	3112	Mashiinada iyo Qalabka	-	56,000	-
106		Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	26,766,060	42,287,851	38,766,521
10600	010600	Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha	17,641,323	31,738,132	29,383,198
	21	Adeegga Shaqaalaha	2,093,466	3,610,636	3,640,636
	211	Gunnyoyinka & Mushaharka	2,093,466	3,610,636	3,640,636
	2111	Mushaarka Shaqaalaha (In cash)	916,886	929,496	929,496
	2113	Gunnooyin (in cash)	1,036,060	1,095,620	1,125,620
	2114	Kharashaadka Kale Ee Shaqaalaha	140,520	1,585,520	1,585,520
	22	Isticmaalka Adeegga & Agabka	2,507,382	5,245,496	7,417,562
	221	Kharashka socdaalka iyo Shirarka	230,512	1,516,525	1,431,525
	2211	Kharashka socdaalka iyo Shirarka	230,512	1,516,525	1,431,525
	222	Kharashaadka Joogtada ah	300,440	1,028,000	810,766
	2221	Hawlaha Guud	64,805	144,000	160,500
	2222	Isgaadhsiinta	10,275	160,000	73,000
	2223	Shidaalka iyo Saliidda	24,520	56,000	46,100
	2224	Alaabta Xafiiska iyo Agabyada kale	29,480	371,000	386,500
	2225	Dayactir iyo Hagaajin	171,360	297,000	144,666
	223	Kiro	-	96,000	96,000
	2231	Kiro	-	96,000	96,000
	224	Kharashaadka Kale Ee Joogtada ah	1,865,079	2,312,975	4,813,275

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2241	Kharashka waxbarashada iyo Tababarada	35,800	158,000	92,300
	2242	Adeegga Latalinta iyo Xirfadaha	1,591,591	1,700,000	4,275,000
	2243	Khidmadaha Howl Fududeynta	237,688	419,975	419,975
	2244	lidhehyada iyo astaan siinta	-	35,000	26,000
	226	Kharaashaadka Kale	111,350	291,996	265,996
	2261	Kharashaadka Kale ee agab iyo adeeg	111,350	291,996	265,996
	31	Kharashaadka Raasumaalka	103,309	510,000	975,000
	311	hantida ma guurtada ah	103,309	510,000	975,000
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	300,000
	3112	Mashiinada iyo Qalabka	81,669	410,000	575,000
	3113	Hantida Kale ma guurtada ah	21,640	100,000	100,000
	26	Deeq	12,937,167	22,372,000	17,350,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	12,937,167	22,372,000	17,350,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	12,937,167	17,332,000	14,050,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	5,040,000	3,300,000
10601	010601	Hay'adda Istaatistikada Qaranka	9,124,737	10,549,719	9,383,323
	21	Adeegga Shaqaalaha	386,190	558,000	638,250
	211	Gunnyoyinka & Mushaharka	386,190	558,000	638,250
	2113	Gunnyooyin (in cash)	386,190	348,000	428,250
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	210,000
	22	Isticmaalka Adeegga & Agabka	8,340,508	9,328,819	7,970,173
	221	Kharashka socdaalka iyo Shirarka	665,239	1,128,075	1,234,750
	2211	Kharashka socdaalka iyo Shirarka	665,239	1,128,075	1,234,750
	222	Kharashaadka Joogtada ah	153,035	296,872	306,972
	2221	Hawlaha Guud	51,911	49,672	39,672
	2222	Isgaadhsiinta	28,600	48,000	54,500
	2223	Shidaalka iyo Saliidda	27,976	47,200	64,800
	2224	Alaabta Xafiiska iyo Agabyada kale	32,901	123,200	119,200
	2225	Dayactir iyo Hagaajin	11,648	28,800	28,800
	223	Kiro	14,500	58,000	115,000
	2231	Kiro	14,500	58,000	115,000
	224	Kharashaadka Kale Ee Joogtada ah	7,405,588	7,785,747	6,273,326
	2241	Kharashka waxbarashada iyo Tababarada	45,692	549,192	719,642
	2242	Adeegga Latalinta iyo Xirfadaha	7,177,052	7,132,940	5,398,070
	2243	Khidmadaha Howl Fududeynta	47,274	89,615	89,615
	2244	lidhehyada iyo astaan siinta	135,570	14,000	66,000
	226	Kharaashaadka Kale	102,146	60,125	40,125
	2261	Kharashaadka Kale ee agab iyo adeeg	102,146	60,125	40,125
	31	Kharashaadka Raasumaalka	398,039	662,900	774,900
	311	hantida ma guurtada ah	398,039	662,900	774,900
	3112	Mashiinada iyo Qalabka	184,300	662,900	774,900
	3113	Hantida Kale ma guurtada ah	213,739	-	-
107		Wasaaradda Arimaha Gudaha iyo Fadaraalka	4,943,430	18,534,971	15,817,937
10700	010700	Wasaaradda Arimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta	3,945,945	16,496,699	13,483,665
	21	Adeegga Shaqaalaha	1,653,263	1,777,248	1,777,248
	211	Gunnyoyinka & Mushaharka	1,653,263	1,777,248	1,777,248
	2111	Mushaarka Shaqaalaha (In cash)	1,202,423	1,187,688	1,187,688
	2113	Gunnyooyin (in cash)	450,840	589,560	589,560
	22	Isticmaalka Adeegga & Agabka	707,760	2,766,267	1,853,233
	221	Kharashka socdaalka iyo Shirarka	87,958	671,290	527,290

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	87,958	671,290	527,290
	222	Kharashaadka Joogtada ah	149,811	268,223	226,412
	2221	Hawlaha Guud	43,980	80,408	80,408
	2223	Shidaalka iyo Saliidda	65,300	88,200	88,200
	2224	Alaabta Xafiiska iyo Agabyada kale	22,403	54,004	54,004
	2225	Dayactir iyo Hagaajin	18,128	45,611	3,800
	223	Kiro	33,000	120,000	120,000
	2231	Kiro	33,000	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	90,224	709,531	709,531
	2241	Kharashka waxbarashada iyo Tababarada	-	70,650	70,650
	2242	Adeegga Latalinta iyo Xirfadaha	81,000	570,640	570,640
	2243	Khidmadaha Howl Fududeynta	9,224	68,241	68,241
	226	Kharaashaadka Kale	346,767	997,223	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg	346,767	997,223	270,000
	26	Deeq	1,584,922	11,953,184	9,853,184
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,584,922	11,953,184	9,853,184
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,002,093	8,518,184	8,518,184
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	582,829	3,435,000	1,335,000
10701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	703,962	813,200	791,200
	21	Adeegga Shaqaalaha	659,055	742,200	742,200
	211	Gunnyoyinka & Mushaharka	659,055	742,200	742,200
	2111	Mushaarka Shaqaalaha (In cash)	348,946	343,896	343,896
	2113	Gunnyooyin (in cash)	310,109	398,304	398,304
	22	Isticmaalka Adeegga & Agabka	44,907	71,000	49,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	-
	222	Kharashaadka Joogtada ah	44,907	60,000	49,000
	2221	Hawlaha Guud	17,964	24,000	24,000
	2223	Shidaalka iyo Saliidda	8,955	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,988	12,000	12,000
	2225	Dayactir iyo Hagaajin	9,000	12,000	1,000
10702	010702	Hay'adda Diiwaangalinta Dadweynaha	293,523	1,225,072	1,543,072
	21	Adeegga Shaqaalaha	235,523	255,072	255,072
	211	Gunnyoyinka & Mushaharka	235,523	255,072	255,072
	2113	Gunnyooyin (in cash)	235,523	255,072	255,072
	22	Isticmaalka Adeegga & Agabka	58,000	552,000	670,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	-
	222	Kharashaadka Joogtada ah	22,000	60,000	38,000
	2221	Hawlaha Guud	-	24,000	12,000
	2223	Shidaalka iyo Saliidda	8,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	6,000	12,000	2,000
	223	Kiro	36,000	64,840	64,840
	2231	Kiro	36,000	64,840	64,840
	224	Kharashaadka Kale Ee Joogtada ah	-	300,000	447,160
	2242	Adeegga Latalinta iyo Xirfadaha	-	300,000	447,160
	226	Kharaashaadka Kale	-	91,160	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	91,160	120,000
	31	Kharashaadka Raasumaalka	-	418,000	618,000
	311	hantida ma guurtada ah	-	418,000	618,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3112	Mashiinada iyo Qalabka	-	170,000	270,000
	3113	Hantida Kale ma guurtada ah	-	248,000	348,000
10703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,189,203	5,306,634	6,219,914
	21	Adeegga Shaqaalaha	1,090,042	1,744,164	1,744,164
	211	Gunnyoyinka & Mushaharka	1,090,042	1,744,164	1,744,164
	2111	Mushaarka Shaqaalaha (In cash)	810,372	814,062	814,062
	2113	Gunnyooyin (in cash)	279,670	218,820	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha		711,282	711,282
	22	Isticmaalka Adeegga & Agabka	2,099,161	3,562,470	4,475,750
	221	Kharashka socdaalka iyo Shirarka	199,700	588,480	164,250
	2211	Kharashka socdaalka iyo Shirarka	199,700	588,480	164,250
	222	Kharashaadka Joogtada ah	117,906	157,500	81,750
	2221	Hawlaha Guud	34,725	46,500	24,000
	2223	Shidaalka iyo Saliidda	23,608	31,500	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	38,238	51,000	29,000
	2225	Dayactir iyo Hagaajin	21,335	28,500	4,750
	223	Kiro	12,375	16,500	16,500
	2231	Kiro	12,375	16,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	1,391,660	1,799,990	3,893,250
	2242	Adeegga Latalinta iyo Xirfadaha	1,391,660	1,799,240	892,500
	2243	Khidmadaha Howl Fududeynta	-	750	750
	226	Kharaashaadka Kale	377,520	1,000,000	320,000
	2261	Kharashaadka Kale ee agab iyo adeeg	377,520	1,000,000	320,000
108		Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	3,221,006	2,810,240
10800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	3,221,006	2,810,240
	21	Adeegga Shaqaalaha	1,629,570	1,434,840	1,434,840
	211	Gunnyoyinka & Mushaharka	1,629,570	1,434,840	1,434,840
	2111	Mushaarka Shaqaalaha (In cash)	687,525	705,420	705,420
	2113	Gunnyooyin (in cash)	942,045	729,420	729,420
	22	Isticmaalka Adeegga & Agabka	501,691	1,786,166	1,375,400
	221	Kharashka socdaalka iyo Shirarka	102,350	701,500	603,400
	2211	Kharashka socdaalka iyo Shirarka	102,350	701,500	603,400
	222	Kharashaadka Joogtada ah	399,341	415,666	103,000
	2221	Hawlaha Guud	242,664	252,666	36,000
	2223	Shidaalka iyo Saliidda	19,998	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	128,679	121,000	36,000
	2225	Dayactir iyo Hagaajin	8,000	12,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	-	669,000	669,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	660,000	660,000
	2243	Khidmadaha Howl Fududeynta	-	9,000	9,000
109		Wasaaradda Cadaaladda	10,986,927	14,848,277	13,804,099
10900	010900	Wasaaradda Cadaaladda iyo Dastuurka	1,069,511	4,798,837	3,754,659
	21	Adeegga Shaqaalaha	576,108	1,445,392	1,502,392
	211	Gunnyoyinka & Mushaharka	576,108	1,445,392	1,502,392
	2111	Mushaarka Shaqaalaha (In cash)	397,708	590,904	590,904
	2113	Gunnyooyin (in cash)	178,400	253,420	253,420
	2114	Kharashaadka Kale Ee Shaqaalaha	-	601,068	658,068
	22	Isticmaalka Adeegga & Agabka	401,671	3,125,505	2,024,327
	221	Kharashka socdaalka iyo Shirarka	-	1,938,320	1,111,400
	2211	Kharashka socdaalka iyo Shirarka	-	1,938,320	1,111,400

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	115,833	335,500	197,667
	2221	Hawlaha Guud	50,395	88,000	28,000
	2223	Shidaalka iyo Saliidda	30,200	55,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,104	148,500	138,000
	2225	Dayactir iyo Hagaajin	20,134	44,000	3,667
	223	Kiro	9,500	36,000	36,000
	2231	Kiro	9,500	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	276,338	714,060	609,260
	2241	Kharashka waxbarashada iyo Tababarada	-	104,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	276,338	590,960	590,960
	2243	Khidmadaha Howl Fududeynta	-	18,300	18,300
	226	Kharaashaadka Kale	-	101,625	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	101,625	70,000
	31	Kharashaadka Raasumaalka	91,732	227,940	227,940
	311	hantida ma guurtada ah	91,732	227,940	227,940
	3113	Hantida Kale ma guurtada ah	91,732	227,940	227,940
10901	010901	Ciidanka Asluubta	9,917,416	10,049,440	10,049,440
	21	Adeegga Shaqaalaha	7,321,000	7,452,960	7,452,960
	211	Gunnyoyinka & Mushaharka	7,321,000	7,452,960	7,452,960
	2111	Mushaarka Shaqaalaha (In cash)	6,369,430	6,465,840	6,465,840
	2113	Gunnyooyin (in cash)	951,570	987,120	987,120
	22	Isticmaalka Adeegga & Agabka	2,596,416	2,596,480	2,596,480
	221	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
	222	Kharashaadka Joogtada ah	571,992	602,000	602,000
	2221	Hawlaha Guud	33,000	33,000	33,000
	2223	Shidaalka iyo Saliidda	286,000	316,000	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	164,996	165,000	165,000
	2225	Dayactir iyo Hagaajin	87,996	88,000	88,000
	226	Kharaashaadka Kale	2,013,480	1,983,480	1,983,480
	2261	Kharashaadka Kale ee agab iyo adeeg	2,013,480	1,983,480	1,983,480
110		Garsoorka	5,078,630	6,188,531	5,789,781
11001	011001	Maxkamdda Sare	2,258,730	2,828,857	2,728,857
	21	Adeegga Shaqaalaha	1,941,556	2,100,576	2,100,576
	211	Gunnyoyinka & Mushaharka	1,941,556	2,100,576	2,100,576
	2111	Mushaarka Shaqaalaha (In cash)	500,802	505,212	505,212
	2113	Gunnyooyin (in cash)	902,754	1,057,764	1,057,764
	2114	Kharashaadka Kale Ee Shaqaalaha	538,000	537,600	537,600
	22	Isticmaalka Adeegga & Agabka	317,174	728,281	628,281
	221	Kharashka socdaalka iyo Shirarka	53,984	110,000	110,000
	2211	Kharashka socdaalka iyo Shirarka	53,984	110,000	110,000
	222	Kharashaadka Joogtada ah	141,191	311,020	211,020
	2221	Hawlaha Guud	68,351	44,000	31,000
	2223	Shidaalka iyo Saliidda	30,219	33,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,972	217,520	147,895
	2225	Dayactir iyo Hagaajin	13,650	16,500	4,125
	223	Kiro	53,998	55,000	55,000
	2231	Kiro	53,998	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	68,000	252,261	252,261
	2241	Kharashka waxbarashada iyo Tababarada	68,000	252,261	252,261
11002	011002	Maxkamadda Gobolka Banaadir	1,738,669	2,018,774	1,895,649

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	1,538,811	1,784,274	1,784,274
	211	Gunnyoyinka & Mushaharka	1,538,811	1,784,274	1,784,274
	2111	Mushaarka Shaqaalaha (In cash)	1,160,991	1,180,614	1,180,614
	2113	Gunnyoyin (in cash)	377,820	603,660	603,660
	22	Isticmaalka Adeegga & Agabka	199,858	234,500	111,375
	221	Kharashka socdaalka iyo Shirarka	-	17,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	17,000	-
	222	Kharashaadka Joogtada ah	108,484	118,500	96,375
	2221	Hawlaha Guud	39,823	43,500	38,500
	2223	Shidaalka iyo Saliidda	17,845	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	32,967	36,000	33,500
	2225	Dayactir iyo Hagaajin	17,849	19,500	4,875
	223	Kiro	14,400	15,000	15,000
	2231	Kiro	14,400	15,000	15,000
	226	Kharaashaadka Kale	76,974	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	76,974	84,000	-
11003	011003	Maxkamadda Racfaanka	857,821	1,092,408	936,783
	21	Adeegga Shaqaalaha	510,846	697,908	697,908
	211	Gunnyoyinka & Mushaharka	510,846	697,908	697,908
	2111	Mushaarka Shaqaalaha (In cash)	322,484	338,700	338,700
	2113	Gunnyoyin (in cash)	188,362	359,208	359,208
	22	Isticmaalka Adeegga & Agabka	346,975	394,500	238,875
	221	Kharashka socdaalka iyo Shirarka	-	18,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	18,000	-
	222	Kharashaadka Joogtada ah	245,984	268,500	214,875
	2221	Hawlaha Guud	89,270	97,500	91,500
	2223	Shidaalka iyo Saliidda	56,366	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	49,480	54,000	48,000
	2225	Dayactir iyo Hagaajin	50,868	55,500	13,875
	223	Kiro	24,000	24,000	24,000
	2231	Kiro	24,000	24,000	24,000
	226	Kharaashaadka Kale	76,991	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	76,991	84,000	-
11005	011005	Guddiga Adeegga Garsoorka	223,410	248,492	228,492
	21	Adeegga Shaqaalaha	158,592	159,492	159,492
	211	Gunnyoyinka & Mushaharka	158,592	159,492	159,492
	2111	Mushaarka Shaqaalaha (In cash)	129,288	130,188	130,188
	2113	Gunnyoyin (in cash)	29,304	29,304	29,304
	22	Isticmaalka Adeegga & Agabka	64,818	89,000	69,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	-
	222	Kharashaadka Joogtada ah	64,818	78,000	69,000
	2221	Hawlaha Guud	24,953	30,000	30,000
	2223	Shidaalka iyo Saliidda	14,961	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,952	18,000	18,000
	2225	Dayactir iyo Hagaajin	9,952	12,000	3,000
111		Xeer-ilaaliyaha Guud	1,504,644	1,890,008	1,890,008
11100	011100	Xeer-ilaaliyaha Guud	1,504,644	1,890,008	1,890,008
	21	Adeegga Shaqaalaha	1,111,263	1,487,108	1,487,108
	211	Gunnyoyinka & Mushaharka	1,111,263	1,487,108	1,487,108
	2111	Mushaarka Shaqaalaha (In cash)	723,663	817,028	817,028

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2113	Gunnooyin (in cash)	387,600	670,080	670,080
	22	Isticmaalka Adeegga & Agabka	393,381	402,900	402,900
	221	Kharashka socdaalka iyo Shirarka	12,822	22,000	22,000
	2211	Kharashka socdaalka iyo Shirarka	12,822	22,000	22,000
	222	Kharashaadka Joogtada ah	305,319	305,600	305,600
	2221	Hawlaha Guud	93,594	93,600	93,600
	2223	Shidaalka iyo Saliidda	98,982	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	54,759	55,000	55,000
	2225	Dayactir iyo Hagaajin	57,984	58,000	58,000
	223	Kiro	60,000	60,000	60,000
	2231	Kiro	60,000	60,000	60,000
	226	Kharaashaadka Kale	15,240	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	15,240	15,300	15,300
112		Garyaqaanka Guud	628,985	708,784	668,784
11200	011200	Garyaqaanka Guud	628,985	708,784	668,784
	21	Adeegga Shaqaalaha	416,034	468,784	468,784
	211	Gunnyoyinka & Mushaharka	416,034	468,784	468,784
	2111	Mushaarka Shaqaalaha (In cash)	283,234	294,384	294,384
	2113	Gunnooyin (in cash)	132,800	174,400	174,400
	22	Isticmaalka Adeegga & Agabka	212,951	240,000	200,000
	221	Kharashka socdaalka iyo Shirarka	10,000	12,000	-
	2211	Kharashka socdaalka iyo Shirarka	10,000	12,000	-
	222	Kharashaadka Joogtada ah	175,951	192,000	164,000
	2221	Hawlaha Guud	21,999	24,000	24,000
	2223	Shidaalka iyo Saliidda	11,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	131,956	144,000	126,000
	2225	Dayactir iyo Hagaajin	10,996	12,000	2,000
	223	Kiro	27,000	36,000	36,000
	2231	Kiro	27,000	36,000	36,000
113		Hanti-dhowrka Guud	3,161,134	3,356,420	3,438,420
11300	011300	Hanti-dhowrka Guud	3,161,134	3,356,420	3,438,420
	21	Adeegga Shaqaalaha	2,128,575	2,404,920	2,404,920
	211	Gunnyoyinka & Mushaharka	2,128,575	2,404,920	2,404,920
	2111	Mushaarka Shaqaalaha (In cash)	816,323	832,188	832,188
	2113	Gunnooyin (in cash)	1,026,052	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	1,032,559	951,500	1,033,500
	221	Kharashka socdaalka iyo Shirarka	235,312	242,200	242,200
	2211	Kharashka socdaalka iyo Shirarka	235,312	242,200	242,200
	222	Kharashaadka Joogtada ah	321,389	265,000	247,000
	2221	Hawlaha Guud	68,981	81,000	81,000
	2223	Shidaalka iyo Saliidda	74,997	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	98,731	97,000	97,000
	2225	Dayactir iyo Hagaajin	78,680	24,000	6,000
	223	Kiro	42,950	75,000	75,000
	2231	Kiro	42,950	75,000	75,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	100,000
	226	Kharaashaadka Kale	432,908	369,300	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	432,908	369,300	369,300
120		Gudiyada Madaxa Banaan	5,751,325	8,191,405	5,747,158

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

12100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	600,144	759,360	724,360
	21	Adeegga Shaqaalaha	562,074	576,480	576,480
	211	Gunnyoyinka & Mushaharka	562,074	576,480	576,480
	2111	Mushaarka Shaqaalaha (In cash)	108,948	133,437	133,437
	2113	Gunnyooyin (in cash)	453,126	443,043	443,043
	22	Isticmaalka Adeegga & Agabka	38,070	182,880	147,880
	221	Kharashka socdaalka iyo Shirarka	3,940	24,000	-
	2211	Kharashka socdaalka iyo Shirarka	3,940	24,000	-
	222	Kharashaadka Joogtada ah	34,130	82,080	71,080
	2221	Hawlaha Guud	9,181	22,080	22,080
	2223	Shidaalka iyo Saliidda	9,988	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,988	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,974	12,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	-	76,800	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	76,800	76,800
12200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	462,053	501,132	479,132
	21	Adeegga Shaqaalaha	435,132	435,132	435,132
	211	Gunnyoyinka & Mushaharka	435,132	435,132	435,132
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	66,732
	2113	Gunnyooyin (in cash)	368,400	368,400	368,400
	22	Isticmaalka Adeegga & Agabka	26,921	66,000	44,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	-
	222	Kharashaadka Joogtada ah	26,921	55,000	44,000
	2221	Hawlaha Guud	10,788	22,000	22,000
	2223	Shidaalka iyo Saliidda	5,400	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,360	11,000	11,000
	2225	Dayactir iyo Hagaajin	5,373	11,000	-
12300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,253,475	3,336,130	2,102,506
	21	Adeegga Shaqaalaha	1,819,840	1,824,120	1,914,156
	211	Gunnyoyinka & Mushaharka	1,819,840	1,824,120	1,914,156
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	88,236
	2113	Gunnyooyin (in cash)	1,806,040	1,810,320	1,825,920
	22	Isticmaalka Adeegga & Agabka	433,635	1,512,010	188,350
	221	Kharashka socdaalka iyo Shirarka	-	242,580	2,580
	2211	Kharashka socdaalka iyo Shirarka	-	242,580	2,580
	222	Kharashaadka Joogtada ah	433,635	908,580	124,920
	2221	Hawlaha Guud	119,350	439,754	36,000
	2222	Isgaadhsiinta	-	3,000	3,000
	2223	Shidaalka iyo Saliidda	52,800	118,480	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	86,485	279,426	37,000
	2225	Dayactir iyo Hagaajin	175,000	67,920	12,920
	223	Kiro	-	166,750	8,350
	2231	Kiro	-	166,750	8,350
	224	Kharashaadka Kale Ee Joogtada ah	-	194,100	52,500
	2241	Kharashka waxbarashada iyo Tababarada	-	141,600	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	51,408	51,408
	2243	Khidmadaha Howl Fududeynta	-	1,092	1,092
12400	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-
	22	Isticmaalka Adeegga & Agabka	-	100,000	-
	221	Kharashka socdaalka iyo Shirarka	-	22,000	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	-	22,000	-
	222	Kharashaadka Joogtada ah	-	78,000	-
	2221	Hawlaha Guud	-	18,000	-
	2223	Shidaalka iyo Saliidda	-	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	-
	2225	Dayactir iyo Hagaajin	-	18,000	-
12500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	562,471	707,099	811,236
	21	Adeegga Shaqaalaha	523,596	618,099	744,236
	211	Gunnyoyinka & Mushaharka	523,596	618,099	744,236
	2111	Mushaarka Shaqaalaha (In cash)	74,436	80,639	74,436
	2113	Gunnyooyin (in cash)	449,160	537,460	669,800
	22	Isticmaalka Adeegga & Agabka	38,875	89,000	67,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	-
	222	Kharashaadka Joogtada ah	38,875	78,000	67,000
	2221	Hawlaha Guud	11,957	24,000	24,000
	2223	Shidaalka iyo Saliidda	11,970	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,971	18,000	18,000
	2225	Dayactir iyo Hagaajin	5,977	12,000	1,000
12600	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,455,490	1,514,924	1,485,924
	21	Adeegga Shaqaalaha	1,284,679	1,348,054	1,348,054
	211	Gunnyoyinka & Mushaharka	1,284,679	1,348,054	1,348,054
	2111	Mushaarka Shaqaalaha (In cash)	218,849	224,494	224,494
	2113	Gunnyooyin (in cash)	624,705	652,920	652,920
	2114	Kharashaadka Kale Ee Shaqaalaha	441,125	470,640	470,640
	22	Isticmaalka Adeegga & Agabka	170,811	166,870	137,870
	221	Kharashka socdaalka iyo Shirarka	-	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	-
	222	Kharashaadka Joogtada ah	129,911	107,870	89,870
	2221	Hawlaha Guud	18,976	25,570	25,570
	2223	Shidaalka iyo Saliidda	24,813	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	28,064	30,800	30,800
	2225	Dayactir iyo Hagaajin	58,058	24,000	6,000
	223	Kiro	19,500	24,000	24,000
	2231	Kiro	19,500	24,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	21,400	24,000	-
	2241	Kharashka waxbarashada iyo Tababarada	21,400	24,000	-
	226	Kharaashaadka Kale	-	-	24,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	24,000
12700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	417,693	1,272,760	144,000
	21	Adeegga Shaqaalaha	340,215	755,160	144,000
	211	Gunnyoyinka & Mushaharka	340,215	755,160	144,000
	2111	Mushaarka Shaqaalaha (In cash)	236,075	324,000	144,000
	2113	Gunnyooyin (in cash)	104,140	431,160	-
	22	Isticmaalka Adeegga & Agabka	77,478	517,600	-
	221	Kharashka socdaalka iyo Shirarka	3,660	24,000	-
	2211	Kharashka socdaalka iyo Shirarka	3,660	24,000	-
	222	Kharashaadka Joogtada ah	55,818	90,000	-
	2221	Hawlaha Guud	13,968	24,000	-
	2223	Shidaalka iyo Saliidda	13,974	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	15,916	24,000	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2225	Dayactir iyo Hagaajin	11,960	18,000	-
	223	Kiro	18,000	36,000	-
	2231	Kiro	18,000	36,000	-
	224	Kharashaadka Kale Ee Joogtada ah	-	193,600	-
	2241	Kharashka waxbarashada iyo Tababarada	-	24,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	169,600	-
	226	Kharaashaadka Kale	-	174,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	174,000	-
2	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	169,968,796	197,953,199	195,771,196
201		Wasaaradda Gaashaandhiga	99,777,410	121,179,461	120,108,125
20100	020100	Wasaaradda Gaashaandhiga	2,159,373	5,223,973	4,174,637
	21	Adeegga Shaqaalaha	851,092	1,005,762	1,005,762
	211	Gunnyoyinka & Mushaharka	851,092	1,005,762	1,005,762
	2111	Mushaarka Shaqaalaha (In cash)	399,492	361,762	361,762
	2113	Gunnyooyin (in cash)	451,600	644,000	644,000
	22	Isticmaalka Adeegga & Agabka	1,308,281	2,418,211	1,668,875
	221	Kharashka socdaalka iyo Shirarka	63,042	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	63,042	66,000	66,000
	222	Kharashaadka Joogtada ah	126,365	126,500	100,875
	2221	Hawlaha Guud	43,948	44,000	36,000
	2223	Shidaalka iyo Saliidda	27,474	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	38,469	38,500	36,000
	2225	Dayactir iyo Hagaajin	16,474	16,500	1,375
	223	Kiro	21,996	22,000	22,000
	2231	Kiro	21,996	22,000	22,000
	225	Howlgalada Ciidamada	-	1,000,000	1,000,000
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	1,000,000	1,000,000
	226	Kharaashaadka Kale	1,096,878	1,203,711	480,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,096,878	1,203,711	480,000
	31	Kharashaadka Raasumaalka	-	1,800,000	1,500,000
	311	hantida ma guurtada ah	-	1,800,000	1,500,000
	3112	Mashiinada iyo Qalabka	-	1,800,000	1,500,000
20101	020101	Taliska Ciidanka Xooga Dalka	96,096,057	113,244,488	113,244,488
	21	Adeegga Shaqaalaha	81,058,260	93,406,080	93,406,080
	211	Gunnyoyinka & Mushaharka	81,058,260	93,406,080	93,406,080
	2111	Mushaarka Shaqaalaha (In cash)	68,441,170	79,942,800	79,942,800
	2113	Gunnyooyin (in cash)	12,617,090	13,463,280	13,463,280
	22	Isticmaalka Adeegga & Agabka	15,037,797	19,838,408	19,838,408
	221	Kharashka socdaalka iyo Shirarka	360,000	360,002	360,002
	2211	Kharashka socdaalka iyo Shirarka	360,000	360,002	360,002
	222	Kharashaadka Joogtada ah	3,719,986	3,234,527	3,234,527
	2221	Hawlaha Guud	60,000	60,000	60,000
	2223	Shidaalka iyo Saliidda	1,829,944	1,830,527	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	794,050	696,000	696,000
	2225	Dayactir iyo Hagaajin	1,035,992	648,000	648,000
	225	Howlgalada Ciidamada	540,000	4,140,168	4,140,168
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	540,000	4,140,168	4,140,168
	226	Kharaashaadka Kale	10,417,811	12,103,711	12,103,711
	2261	Kharashaadka Kale ee agab iyo adeeg	10,417,811	12,103,711	12,103,711
20102	020102	Maxkamadda Ciidamadda	1,461,981	2,596,000	2,596,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	942,000	1,356,000	1,356,000
	211	Gunnyoyinka & Mushaharka	942,000	1,356,000	1,356,000
	2113	Gunnyoyin (in cash)	942,000	1,356,000	1,356,000
	22	Isticmaalka Adeegga & Agabka	519,981	1,240,000	1,240,000
	221	Kharashka socdaalka iyo Shirarka	11,000	131,000	131,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	131,000	131,000
	222	Kharashaadka Joogtada ah	388,981	469,000	469,000
	2221	Hawlaha Guud	84,000	84,008	84,008
	2223	Shidaalka iyo Saliidda	141,996	222,000	222,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,985	93,992	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
	226	Kharaashaadka Kale	120,000	640,000	640,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	640,000	640,000
20103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	115,000	93,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2113	Gunnyoyin (in cash)	60,000	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	-	55,000	33,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	-
	222	Kharashaadka Joogtada ah	-	44,000	33,000
	2221	Hawlaha Guud	-	11,000	11,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
	2225	Dayactir iyo Hagaajin	-	11,000	-
202		Wasaaradda Amniga Qaranka	70,191,386	76,773,738	75,663,071
20200	020200	Wasaaradda Amniga Gudaha	1,246,893	2,357,042	1,684,875
	21	Adeegga Shaqaalaha	960,577	965,592	965,592
	211	Gunnyoyinka & Mushaharka	960,577	965,592	965,592
	2111	Mushaarka Shaqaalaha (In cash)	629,177	633,192	633,192
	2113	Gunnyoyin (in cash)	331,400	332,400	332,400
	22	Isticmaalka Adeegga & Agabka	286,316	1,391,450	719,283
	221	Kharashka socdaalka iyo Shirarka	59,847	66,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	59,847	66,000	36,000
	222	Kharashaadka Joogtada ah	86,105	99,000	78,833
	2221	Hawlaha Guud	14,658	22,000	22,000
	2223	Shidaalka iyo Saliidda	22,000	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	34,809	22,000	22,000
	2225	Dayactir iyo Hagaajin	14,638	22,000	1,833
	223	Kiro	14,664	22,000	22,000
	2231	Kiro	14,664	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	125,700	244,450	244,450
	2241	Kharashka waxbarashada iyo Tababarada	-	116,969	116,969
	2242	Adeegga Latalinta iyo Xirfadaha	125,700	125,700	125,700
	2243	Khidmadaha Howl Fududeynta	-	1,781	1,781
	226	Kharaashaadka Kale	-	960,000	338,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	960,000	338,000
20201	020201	Taliska Ciidanka Booliska	44,965,382	45,839,404	45,824,904
	21	Adeegga Shaqaalaha	37,131,130	38,032,200	38,032,200
	211	Gunnyoyinka & Mushaharka	37,131,130	38,032,200	38,032,200
	2111	Mushaarka Shaqaalaha (In cash)	31,577,550	32,722,560	32,722,560

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2113	Gunnooyin (in cash)	5,553,580	5,309,640	5,309,640
	22	Isticmaalka Adeegga & Agabka	7,819,752	7,792,704	7,792,704
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	1,196,304	1,286,848	1,286,848
	2223	Shidaalka iyo Saliidda	766,548	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	429,756	429,760	429,760
	225	Howlgalada Ciidamada	120,000	120,000	120,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	120,000	120,000
	226	Kharaashaadka Kale	6,503,448	6,374,856	6,374,856
	2261	Kharashaadka Kale ee agab iyo adeeg	6,503,448	6,374,856	6,374,856
	31	Kharashaadka Raasumaalka	14,500	14,500	-
	311	hantida ma guurtada ah	14,500	14,500	-
	3113	Hantida Kale ma guurtada ah	14,500	14,500	-
20202	020202	Hay'adda Nabadsugidda Qaranka	18,883,570	23,097,652	23,097,652
	21	Adeegga Shaqaalaha	9,653,376	13,576,992	13,576,992
	211	Gunnyoyinka & Mushaharka	9,653,376	13,576,992	13,576,992
	2113	Gunnooyin (in cash)	9,653,376	13,576,992	13,576,992
	22	Isticmaalka Adeegga & Agabka	9,230,194	9,520,660	9,520,660
	221	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
	222	Kharashaadka Joogtada ah	1,427,350	1,427,416	1,427,416
	2221	Hawlaha Guud	209,770	209,820	209,820
	2223	Shidaalka iyo Saliidda	1,024,788	1,024,796	1,024,796
	2224	Alaabta Xafiiska iyo Agabyada kale	192,792	192,800	192,800
	225	Howlgalada Ciidamada	3,593,752	6,968,304	6,968,304
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,593,752	6,968,304	6,968,304
	226	Kharaashaadka Kale	3,837,092	752,940	752,940
	2261	Kharashaadka Kale ee agab iyo adeeg	3,837,092	752,940	752,940
20203	020203	Hay'adda Socdaalka & Jinsiyadaha	5,095,541	5,479,640	5,055,640
	21	Adeegga Shaqaalaha	3,540,840	3,540,840	3,540,840
	211	Gunnyoyinka & Mushaharka	3,540,840	3,540,840	3,540,840
	2111	Mushaarka Shaqaalaha (In cash)	3,540,840	3,540,840	3,540,840
	22	Isticmaalka Adeegga & Agabka	1,530,701	1,638,800	1,514,800
	221	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
	222	Kharashaadka Joogtada ah	1,007,501	921,600	877,600
	2221	Hawlaha Guud	666,714	604,800	604,800
	2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	155,993	132,000	132,000
	2225	Dayactir iyo Hagaajin	65,994	66,000	22,000
	223	Kiro	85,200	79,200	79,200
	2231	Kiro	85,200	79,200	79,200
	226	Kharaashaadka Kale	240,000	440,000	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	240,000	440,000	360,000
	31	Kharashaadka Raasumaalka	24,000	300,000	-
	311	hantida ma guurtada ah	24,000	300,000	-
	3113	Hantida Kale ma guurtada ah	24,000	300,000	-
301		Wasaaradda Tamarta & Biyaha	3,565,966	20,725,068	16,132,739
30100	030100	Wasaaradda Tamarta & Biyaha	3,565,966	20,725,068	16,132,739
	21	Adeegga Shaqaalaha	1,236,621	1,698,082	1,735,512

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	1,236,621	1,698,082	1,735,512
	2111	Mushaarka Shaqaalaha (In cash)	699,271	799,292	799,292
	2113	Gunnyoyin (in cash)	279,890	641,330	678,760
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	257,460
	22	Isticmaalka Adeegga & Agabka	1,765,156	10,566,741	7,002,108
	221	Kharashka socdaalka iyo Shirarka	253,171	1,350,830	1,323,830
	2211	Kharashka socdaalka iyo Shirarka	253,171	1,350,830	1,323,830
	222	Kharashaadka Joogtada ah	97,742	390,386	398,886
	2221	Hawlaha Guud	13,007	116,586	112,486
	2222	Isgaadhsiinta	15,392	-	10,000
	2223	Shidaalka iyo Saliidda	17,481	61,800	71,400
	2224	Alaabta Xafiiska iyo Agabyada kale	46,872	200,000	194,000
	2225	Dayactir iyo Hagaajin	4,990	12,000	11,000
	223	Kiro	44,440	108,000	78,000
	2231	Kiro	44,440	108,000	78,000
	224	Kharashaadka Kale Ee Joogtada ah	1,365,997	8,717,525	5,201,392
	2241	Kharashka waxbarashada iyo Tababarada	132,646	563,000	410,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,189,825	7,817,355	4,431,705
	2243	Khidmadaha Howl Fududeynta	33,377	311,670	309,186
	2244	Iidhehyada iyo astaan siinta	-	-	25,000
	2245	Kharshyada Ceymiska	10,150	25,500	25,500
	226	Kharaashaadka Kale	3,805	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	3,805	-	-
	31	Kharashaadka Raasumaalka	67,489	6,094,000	6,195,119
	311	hantida ma guurtada ah	67,489	6,094,000	6,195,119
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	227,500	271,135
	3112	Mashiinada iyo Qalabka	-	4,266,500	4,323,984
	3113	Hantida Kale ma guurtada ah	67,489	1,600,000	1,600,000
	25	Subsidies	496,700	-	-
	252	To private enterprises	496,700	-	-
	2521	Private non financial enterprises	496,700	-	-
	26	Deeq	-	2,366,245	1,200,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	2,366,245	1,200,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,703,745	800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	662,500	400,000
302		Wasaaradda Macdanta	2,004,427	3,145,672	2,969,336
30200	030200	Wasaaradda Batroolka iyo Macdanta	1,525,926	2,138,632	2,027,796
	21	Adeegga Shaqaalaha	1,091,062	1,070,132	1,070,132
	211	Gunnyoyinka & Mushaharka	1,091,062	1,070,132	1,070,132
	2111	Mushaarka Shaqaalaha (In cash)	659,862	690,112	690,112
	2113	Gunnyoyin (in cash)	431,200	380,020	380,020
	22	Isticmaalka Adeegga & Agabka	134,865	1,068,500	957,664
	221	Kharashka socdaalka iyo Shirarka	21,530	122,000	20,332
	2211	Kharashka socdaalka iyo Shirarka	21,530	122,000	20,332
	222	Kharashaadka Joogtada ah	45,335	60,500	501,332
	2221	Hawlaha Guud	16,492	22,000	22,000
	2223	Shidaalka iyo Saliidda	12,368	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	8,239	11,000	11,000
	2225	Dayactir iyo Hagaajin	8,236	11,000	451,832
	223	Kiro	18,000	36,000	36,000
	2231	Kiro	18,000	36,000	36,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	224	Kharashaadka Kale Ee Joogtada ah	-	400,000	400,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	400,000	400,000
	226	Kharaashaadka Kale	50,000	450,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	50,000	450,000	-
	31	Kharashaadka Raasumaalka	299,999	-	-
	311	hantida ma guurtada ah	299,999	-	-
	2311	Qaabeynta iyo Dhidda dhismayaasha	299,999	-	-
30201	030201	Hay'adda Badroolka Soomaaliyeed	478,501	1,007,040	941,540
	21	Adeegga Shaqaalaha	170,520	341,040	341,040
	211	Gunnyoyinka & Mushaharka	170,520	341,040	341,040
	2113	Gunnyoyin (in cash)	170,520	341,040	341,040
	22	Isticmaalka Adeegga & Agabka	170,481	418,500	400,500
	221	Kharashka socdaalka iyo Shirarka	3,666	22,000	15,000
	2211	Kharashka socdaalka iyo Shirarka	3,666	22,000	15,000
	222	Kharashaadka Joogtada ah	15,115	60,500	49,500
	2221	Hawlaha Guud	5,498	22,000	22,000
	2223	Shidaalka iyo Saliidda	4,123	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	2,747	11,000	11,000
	2225	Dayactir iyo Hagaajin	2,747	11,000	-
	223	Kiro	-	36,000	36,000
	2231	Kiro	-	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	151,700	300,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	151,700	300,000	300,000
	31	Kharashaadka Raasumaalka	137,500	247,500	200,000
	311	hantida ma guurtada ah	137,500	247,500	200,000
	3112	Mashiinada iyo Qalabka	90,000	200,000	200,000
	3113	Hantida Kale ma guurtada ah	47,500	47,500	-
303		Wasaaradda Beeraha	1,726,101	1,959,206	4,582,206
30300	030300	Wasaaradda Beeraha iyo Waraabka	1,726,101	1,959,206	4,582,206
	21	Adeegga Shaqaalaha	1,456,426	1,465,206	1,485,206
	211	Gunnyoyinka & Mushaharka	1,456,426	1,465,206	1,485,206
	2111	Mushaarka Shaqaalaha (In cash)	824,701	826,446	826,446
	2113	Gunnyoyin (in cash)	403,785	404,820	404,820
	2114	Kharashaadka Kale Ee Shaqaalaha	227,940	233,940	253,940
	22	Isticmaalka Adeegga & Agabka	269,675	494,000	1,647,000
	221	Kharashka socdaalka iyo Shirarka	21,920	22,000	200,000
	2211	Kharashka socdaalka iyo Shirarka	21,920	22,000	200,000
	222	Kharashaadka Joogtada ah	191,776	78,000	147,000
	2221	Hawlaha Guud	19,975	30,000	36,000
	2223	Shidaalka iyo Saliidda	11,983	18,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,985	18,000	68,000
	2225	Dayactir iyo Hagaajin	147,834	12,000	8,000
	224	Kharashaadka Kale Ee Joogtada ah	-	144,000	1,220,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	144,000	1,144,000
	226	Kharaashaadka Kale	55,979	250,000	56,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,979	250,000	56,000
304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	6,323,784	7,281,929
30400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	6,323,784	7,281,929
	21	Adeegga Shaqaalaha	953,277	997,662	997,662
	211	Gunnyoyinka & Mushaharka	953,277	997,662	997,662
	2111	Mushaarka Shaqaalaha (In cash)	626,517	636,882	636,882

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2113	Gunnooyin (in cash)	326,760	360,780	360,780
	22	Isticmaalka Adeegga & Agabka	126,361	2,775,122	3,293,267
	221	Kharashka socdaalka iyo Shirarka	9,750	22,000	66,060
	2211	Kharashka socdaalka iyo Shirarka	9,750	22,000	66,060
	222	Kharashaadka Joogtada ah	45,467	181,090	296,135
	2221	Hawlaha Guud	17,500	30,000	60,000
	2222	Isgaadhsiinta	-	-	18,000
	2223	Shidaalka iyo Saliidda	10,490	18,000	44,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,492	121,090	147,135
	2225	Dayactir iyo Hagaajin	6,985	12,000	27,000
	223	Kiro	-	-	46,000
	2231	Kiro	-	-	46,000
	224	Kharashaadka Kale Ee Joogtada ah	1,166	2,547,032	2,835,072
	2241	Kharashka waxbarashada iyo Tababarada	-	149,044	229,044
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,297,988	2,538,028
	2243	Khidmadaha Howl Fududeynta	1,166	100,000	50,000
	2244	Iidhehyada iyo astaan siinta	-	-	18,000
	226	Kharaashaadka Kale	69,978	25,000	50,000
	2261	Kharashaadka Kale ee agab iyo adeeg	69,978	25,000	50,000
	31	Kharashaadka Raasumaalka	-	2,551,000	2,991,000
	311	hantida ma guurtada ah	-	2,551,000	2,991,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	725,000	895,000
	3112	Mashiinada iyo Qalabka	-	1,026,000	2,096,000
	3113	Hantida Kale ma guurtada ah	-	800,000	-
305		Wasaaradda Kallumaysiga & Khey. Badda	2,191,985	2,665,708	3,143,653
30500	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,528,289	1,935,674	2,446,619
	21	Adeegga Shaqaalaha	1,290,800	1,357,674	1,357,674
	211	Gunnyoyinka & Mushaharka	1,290,800	1,357,674	1,357,674
	2111	Mushaarka Shaqaalaha (In cash)	765,660	773,034	773,034
	2113	Gunnooyin (in cash)	525,140	584,640	584,640
	22	Isticmaalka Adeegga & Agabka	237,489	320,000	973,945
	221	Kharashka socdaalka iyo Shirarka	-	59,000	142,500
	2211	Kharashka socdaalka iyo Shirarka	-	59,000	142,500
	222	Kharashaadka Joogtada ah	139,489	186,000	154,400
	2221	Hawlaha Guud	35,993	48,000	45,700
	2223	Shidaalka iyo Saliidda	31,497	42,000	43,200
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	48,000	37,500
	2225	Dayactir iyo Hagaajin	35,999	48,000	14,500
	226	Kharaashaadka Kale	98,000	75,000	50,000
	2261	Kharashaadka Kale ee agab iyo adeeg	98,000	75,000	50,000
	31	Kharashaadka Raasumaalka	-	258,000	115,000
	311	hantida ma guurtada ah	-	258,000	115,000
	3113	Hantida Kale ma guurtada ah	-	258,000	-
30501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	561,832	619,258	608,258
	21	Adeegga Shaqaalaha	505,828	528,258	528,258
	211	Gunnyoyinka & Mushaharka	505,828	528,258	528,258
	2111	Mushaarka Shaqaalaha (In cash)	230,224	231,054	231,054
	2113	Gunnooyin (in cash)	275,604	297,204	297,204
	22	Isticmaalka Adeegga & Agabka	56,004	91,000	80,000
	222	Kharashaadka Joogtada ah	32,004	55,000	44,000
	2221	Hawlaha Guud	12,810	22,000	22,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2223	Shidaalka iyo Saliidda	6,384	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,405	11,000	11,000
	2225	Dayactir iyo Hagaajin	6,405	11,000	-
	223	Kiro	24,000	36,000	36,000
	2231	Kiro	24,000	36,000	36,000
30502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	101,864	110,776	88,776
	21	Adeegga Shaqaalaha	53,376	55,776	55,776
	211	Gunnyoyinka & Mushaharka	53,376	55,776	55,776
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
	2113	Gunnyooyin (in cash)	15,600	18,000	18,000
	22	Isticmaalka Adeegga & Agabka	48,488	55,000	33,000
	221	Kharashka socdaalka iyo Shirarka	4,580	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	4,580	11,000	-
	222	Kharashaadka Joogtada ah	43,908	44,000	33,000
	2221	Hawlaha Guud	10,984	11,000	11,000
	2223	Shidaalka iyo Saliidda	10,973	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,981	11,000	11,000
	2225	Dayactir iyo Hagaajin	10,970	11,000	-
	21	Adeegga Shaqaalaha	3,290,786	3,279,958	3,279,958
	211	Gunnyoyinka & Mushaharka	3,290,786	3,279,958	3,279,958
	2111	Mushaarka Shaqaalaha (In cash)	2,131,776	2,114,218	2,114,218
	2113	Gunnyooyin (in cash)	1,159,010	1,165,740	1,165,740
	221	Kharashka socdaalka iyo Shirarka	-	46,276	-
	2211	Kharashka socdaalka iyo Shirarka	-	46,276	-
	2223	Shidaalka iyo Saliidda	466,965	488,400	488,400
	2225	Dayactir iyo Hagaajin	59,300	86,896	7,200
	224	Kharashaadka Kale Ee Joogtada ah	12,160	18,540	-
	2241	Kharashka waxbarashada iyo Tababarada	12,160	18,540	-
	31	Kharashaadka Raasumaalka	272,490	379,058	379,058
	311	hantida ma guurtada ah	272,490	379,058	379,058
	3113	Hantida Kale ma guurtada ah	272,490	379,058	379,058
307		Wasaaradda Boostada & Isgaadhsiinta	2,752,083	6,028,584	5,402,561
30700	030700	Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada	1,839,034	4,868,700	4,554,677
	21	Adeegga Shaqaalaha	1,224,747	1,424,642	1,424,642
	211	Gunnyoyinka & Mushaharka	1,224,747	1,424,642	1,424,642
	2111	Mushaarka Shaqaalaha (In cash)	939,007	950,822	950,822
	2113	Gunnyooyin (in cash)	285,740	293,820	293,820
	2114	Kharashaadka Kale Ee Shaqaalaha	-	180,000	180,000
	22	Isticmaalka Adeegga & Agabka	614,287	3,364,058	2,930,035
	221	Kharashka socdaalka iyo Shirarka	36,849	347,831	390,250
	2211	Kharashka socdaalka iyo Shirarka	36,849	347,831	390,250
	222	Kharashaadka Joogtada ah	164,808	311,237	253,975
	2221	Hawlaha Guud	63,303	88,523	61,000
	2222	Isgaadhsiinta	-	5,000	5,000
	2223	Shidaalka iyo Saliidda	34,023	50,143	50,143
	2224	Alaabta Xafiiska iyo Agabyada kale	56,534	156,571	136,000
	2225	Dayactir iyo Hagaajin	10,948	11,000	1,832
	224	Kharashaadka Kale Ee Joogtada ah	221,560	2,443,810	2,243,810
	2241	Kharashka waxbarashada iyo Tababarada	-	35,000	35,000
	2242	Adeegga Latalinta iyo Xirfadaha	221,560	2,343,560	2,132,560
	2243	Khidmadaha Howl Fududeynta	-	44,250	44,250

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2244	lidhehyada iyo astaan siinta	-	10,000	10,000
	2245	Kharshyada Ceymiska	-	11,000	22,000
	226	Kharaashaadka Kale	191,070	261,180	42,000
	2261	Kharashaadka Kale ee agab iyo adeeg	191,070	261,180	42,000
	23	Kharashaadka Raasumaalka	-	80,000	200,000
	231	hantida ma guurtada ah	-	80,000	200,000
	2312	Mashiinada iyo Qalabka	-	80,000	100,000
	2313	Hantida Kale ma guurtada ah	-	-	100,000
30701	030701	Hay'adda Isgaadhsiinta Qaranka	913,050	1,159,884	847,884
	21	Adeegga Shaqaalaha	558,380	568,884	568,884
	211	Gunnyoyinka & Mushaharka	558,380	568,884	568,884
	2113	Gunnyooyin (in cash)	558,380	568,884	568,884
	22	Isticmaalka Adeegga & Agabka	354,670	591,000	279,000
	221	Kharashka socdaalka iyo Shirarka	17,180	72,000	-
	2211	Kharashka socdaalka iyo Shirarka	17,180	72,000	-
	222	Kharashaadka Joogtada ah	174,911	128,000	92,000
	2221	Hawlaha Guud	38,890	50,000	36,000
	2223	Shidaalka iyo Saliidda	14,951	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	39,870	48,000	36,000
	2225	Dayactir iyo Hagaajin	81,200	12,000	2,000
	223	Kiro	27,000	108,000	108,000
	2231	Kiro	27,000	108,000	108,000
	224	Kharashaadka Kale Ee Joogtada ah	69,900	204,000	-
	2241	Kharashka waxbarashada iyo Tababarada	69,900	204,000	-
	226	Kharaashaadka Kale	65,679	79,000	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	65,679	79,000	79,000
308		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	18,599,087	96,667,389	76,773,479
30800	030800	Wasaaradda Howlaha Guud iyo Guriyeynta	18,599,087	96,667,389	76,773,479
	21	Adeegga Shaqaalaha	1,642,479	2,110,922	1,953,922
	211	Gunnyoyinka & Mushaharka	1,642,479	2,110,922	1,953,922
	2111	Mushaarka Shaqaalaha (In cash)	677,612	920,202	995,202
	2113	Gunnyooyin (in cash)	879,007	1,104,860	872,860
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
	22	Isticmaalka Adeegga & Agabka	2,609,246	10,859,516	12,099,068
	221	Kharashka socdaalka iyo Shirarka	51,231	692,133	254,843
	2211	Kharashka socdaalka iyo Shirarka	51,231	692,133	254,843
	222	Kharashaadka Joogtada ah	177,306	581,539	242,700
	2221	Hawlaha Guud	38,586	44,200	53,000
	2222	Isgaadhsiinta	10,200	22,000	28,200
	2223	Shidaalka iyo Saliidda	45,211	42,000	52,800
	2224	Alaabta Xafiiska iyo Agabyada kale	49,402	420,539	72,000
	2225	Dayactir iyo Hagaajin	33,908	52,800	36,700
	223	Kiro	153,635	147,060	130,100
	2231	Kiro	153,635	147,060	130,100
	224	Kharashaadka Kale Ee Joogtada ah	2,220,185	8,848,475	10,966,386
	2241	Kharashka waxbarashada iyo Tababarada	96,775	417,290	288,340
	2242	Adeegga Latalinta iyo Xirfadaha	2,044,580	8,128,293	10,470,954
	2243	Khidmadaha Howl Fududeynta	76,378	279,393	179,393
	2244	lidhehyada iyo astaan siinta	-	7,000	10,000
	2245	Kharshyada Ceymiska	2,451	16,500	17,700
	226	Kharaashaadka Kale	6,890	590,308	505,038

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	6,890	590,308	505,038
	31	Kharashaadka Raasumaalka	10,890	74,500	64,500
	311	hantida ma guurtada ah	10,890	74,500	64,500
	3112	Mashiinada iyo Qalabka	-	74,500	64,500
	3113	Hantida Kale ma guurtada ah	10,890	-	-
	26	Deeq	8,336,473	24,622,451	14,955,989
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,336,473	24,622,451	14,955,989
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,803,159	5,822,805	3,081,142
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,533,313	18,799,646	11,874,847
	27	Kabidda Bulshada	6,000,000	59,000,000	47,700,000
	272	Social Assistance Benefits	6,000,000	59,000,000	47,700,000
	2722	Social assistance benefit in kind	6,000,000	59,000,000	47,700,000
309		Wasaaradda Gaadiidka & Duulista Hawadda	13,571,524	18,345,520	14,160,614
30900	030900	Wasaaradda Gaadiidka Cirka iyo Dhulka	2,348,690	4,500,786	4,184,886
	21	Adeegga Shaqaalaha	1,555,236	1,661,286	1,661,286
	211	Gunnyoyinka & Mushaharka	1,555,236	1,661,286	1,661,286
	2111	Mushaarka Shaqaalaha (In cash)	844,076	903,546	903,546
	2113	Gunnyooyin (in cash)	711,160	757,740	757,740
	22	Isticmaalka Adeegga & Agabka	793,454	839,500	523,600
	221	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	5,500
	222	Kharashaadka Joogtada ah	132,128	173,100	158,100
	2221	Hawlaha Guud	63,340	104,100	104,100
	2223	Shidaalka iyo Saliidda	23,960	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	26,843	27,000	27,000
	2225	Dayactir iyo Hagaajin	17,985	18,000	3,000
	226	Kharaashaadka Kale	661,326	644,400	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	661,326	644,400	360,000
	31	Kharashaadka Raasumaalka	-	2,000,000	2,000,000
	311	hantida ma guurtada ah	-	2,000,000	2,000,000
	3112	Mashiinada iyo Qalabka	-	2,000,000	2,000,000
30901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	11,222,834	13,844,734	9,975,728
	21	Adeegga Shaqaalaha	6,811,140	7,035,480	7,035,480
	211	Gunnyoyinka & Mushaharka	6,811,140	7,035,480	7,035,480
	2111	Mushaarka Shaqaalaha (In cash)	6,415,775	6,423,000	6,423,000
	2113	Gunnyooyin (in cash)	395,365	612,480	612,480
	22	Isticmaalka Adeegga & Agabka	3,008,543	4,970,606	1,834,600
	221	Kharashka socdaalka iyo Shirarka	200,772	1,337,827	-
	2211	Kharashka socdaalka iyo Shirarka	200,772	1,337,827	-
	222	Kharashaadka Joogtada ah	1,510,269	1,479,220	854,600
	2221	Hawlaha Guud	689,690	858,000	480,000
	2223	Shidaalka iyo Saliidda	34,319	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	241,740	491,740	156,000
	2225	Dayactir iyo Hagaajin	544,520	61,480	150,600
	224	Kharashaadka Kale Ee Joogtada ah	58,021	617,628	20,000
	2241	Kharashka waxbarashada iyo Tababarada	55,061	537,628	-
	2243	Khidmadaha Howl Fududeynta	2,960	80,000	20,000
	226	Kharaashaadka Kale	1,239,480	1,535,931	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,239,480	1,535,931	960,000
	31	Kharashaadka Raasumaalka	1,403,152	1,838,648	1,105,648
	311	hantida ma guurtada ah	1,403,152	1,838,648	1,105,648

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3111	Qaabeynta iyo Dhidda dhismayaasha	27,195	120,000	120,000
	3112	Mashiinada iyo Qalabka	375,780	433,000	-
	3113	Hantida Kale ma guurtada ah	1,000,176	1,285,648	985,648
310		Wasaaradda Dekadaha & Gaadiidka Badda	2,181,141	3,645,669	3,419,769
31000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,259	2,528,569	2,411,569
	21	Adeegga Shaqaalaha	1,183,292	1,236,569	1,236,569
	211	Gunnyoyinka & Mushaharka	1,183,292	1,236,569	1,236,569
	2111	Mushaarka Shaqaalaha (In cash)	871,752	887,244	887,244
	2113	Gunnyooyin (in cash)	311,540	349,325	349,325
	22	Isticmaalka Adeegga & Agabka	37,967	292,000	175,000
	221	Kharashka socdaalka iyo Shirarka	5,499	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	5,499	22,000	-
	222	Kharashaadka Joogtada ah	32,468	78,000	67,000
	2221	Hawlaha Guud	12,494	30,000	30,000
	2223	Shidaalka iyo Saliidda	7,484	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,495	18,000	18,000
	2225	Dayactir iyo Hagaajin	4,995	12,000	1,000
	223	Kiro	-	108,000	108,000
	2231	Kiro	-	108,000	108,000
	226	Kharaashaadka Kale	-	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	-
	31	Kharashaadka Raasumaalka	-	1,000,000	1,000,000
	311	hantida ma guurtada ah	-	1,000,000	1,000,000
	3112	Mashiinada iyo Qalabka	-	1,000,000	1,000,000
31001	031001	Dekadda Xamar	959,883	1,117,100	1,008,200
	21	Adeegga Shaqaalaha	916,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
	2113	Gunnyooyin (in cash)	916,800	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	43,083	167,300	91,400
	221	Kharashka socdaalka iyo Shirarka	-	36,600	-
	2211	Kharashka socdaalka iyo Shirarka	-	36,600	-
	222	Kharashaadka Joogtada ah	43,083	93,500	77,000
	2221	Hawlaha Guud	16,165	33,000	33,000
	2223	Shidaalka iyo Saliidda	15,522	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,472	11,000	11,000
	2225	Dayactir iyo Hagaajin	5,924	16,500	-
	224	Kharashaadka Kale Ee Joogtada ah	-	37,200	14,400
	2241	Kharashka waxbarashada iyo Tababarada	-	22,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	14,400	14,400
	31	Kharashaadka Raasumaalka	-	33,000	-
	311	hantida ma guurtada ah	-	33,000	-
	3113	Hantida Kale ma guurtada ah	-	33,000	-
311		Wasaaradda Ganacsiga iyo Warshadaha	3,347,753	5,199,413	4,874,301
31100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,483,636	3,570,173	3,351,561
	21	Adeegga Shaqaalaha	2,385,425	2,652,103	2,652,103
	211	Gunnyoyinka & Mushaharka	2,385,425	2,652,103	2,652,103
	2111	Mushaarka Shaqaalaha (In cash)	1,047,509	1,088,107	1,088,107
	2113	Gunnyooyin (in cash)	1,337,916	1,353,996	1,353,996
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	210,000
	22	Isticmaalka Adeegga & Agabka	98,211	844,070	699,458
	221	Kharashka socdaalka iyo Shirarka	-	434,470	418,900

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	-	434,470	418,900
	222	Kharashaadka Joogtada ah	78,211	148,500	109,458
	2221	Hawlaha Guud	38,582	59,000	36,000
	2223	Shidaalka iyo Saliidda	11,981	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	16,000	54,000	54,000
	2225	Dayactir iyo Hagaajin	11,648	17,500	1,458
	223	Kiro	20,000	60,000	60,000
	2231	Kiro	20,000	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	-	111,100	111,100
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	100,000
	2243	Khidmadaha Howl Fududeynta	-	11,100	11,100
	226	Kharaashaadka Kale	-	90,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	90,000	-
	31	Kharashaadka Raasumaalka	-	74,000	-
	311	hantida ma guurtada ah	-	74,000	-
	3112	Mashiinada iyo Qalabka	-	74,000	-
31101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	864,117	1,629,240	1,522,740
	21	Adeegga Shaqaalaha	589,773	629,340	629,340
	211	Gunnyoyinka & Mushaharka	589,773	629,340	629,340
	2113	Gunnyooyin (in cash)	589,773	629,340	629,340
	22	Isticmaalka Adeegga & Agabka	274,344	479,900	373,400
	221	Kharashka socdaalka iyo Shirarka	-	30,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	30,000	-
	222	Kharashaadka Joogtada ah	88,906	133,000	74,500
	2221	Hawlaha Guud	17,000	38,000	24,000
	2223	Shidaalka iyo Saliidda	7,500	30,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,700	50,000	24,000
	2225	Dayactir iyo Hagaajin	14,706	15,000	2,500
	223	Kiro	70,498	72,000	72,000
	2231	Kiro	70,498	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	65,000	186,000	168,000
	2241	Kharashka waxbarashada iyo Tababarada	-	18,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	65,000	168,000	168,000
	226	Kharaashaadka Kale	49,940	58,900	58,900
	2261	Kharashaadka Kale ee agab iyo adeeg	49,940	58,900	58,900
	31	Kharashaadka Raasumaalka	-	520,000	520,000
	311	hantida ma guurtada ah	-	520,000	520,000
	3112	Mashiinada iyo Qalabka	-	520,000	520,000
312		Wasaaradda Bii'ada iyo isbeddelka Cimilada	-	1,943,400	1,295,200
31200	031200	Wasaaradda Bii'ada iyo isbeddelka Cimilada	-	1,943,400	1,295,200
	21	Adeegga Shaqaalaha	-	776,400	776,400
	211	Gunnyoyinka & Mushaharka	-	776,400	776,400
	2111	Mushaarka Shaqaalaha (In cash)		176,400	176,400
	2113	Gunnyooyin (in cash)		600,000	600,000
	22	Isticmaalka Adeegga & Agabka	-	972,000	518,800
	221	Kharashka socdaalka iyo Shirarka	-	180,000	-
	2211	Kharashka socdaalka iyo Shirarka		180,000	-
	222	Kharashaadka Joogtada ah	-	187,200	98,000
	2221	Hawlaha Guud		55,200	36,000
	2223	Shidaalka iyo Saliidda		72,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale		36,000	24,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2225	Dayactir iyo Hagaajin		24,000	2,000
	223	Kiro	-	120,000	120,000
	2231	Kiro		120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	-	408,000	288,000
	2241	Kharashka waxbarashada iyo Tababarada		120,000	-
	2242	Adeegga Latalinta iyo Xirfadaha		288,000	288,000
	226	Kharaashaadka Kale	-	76,800	12,800
	2261	Kharashaadka Kale ee agab iyo adeeg		76,800	12,800
	31	Kharashaadka Raasumaalka	-	195,000	-
	311	hantida ma guurtada ah	-	195,000	-
	3113	Hantida Kale ma guurtada ah		195,000	-
4	04	HAY'ADAHA ADEEGGA BULSHADA	198,221,377	261,313,039	243,208,646
401		Wasaaradda Caafimaadka	11,375,284	83,804,696	67,542,836
40100	040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	11,375,284	83,804,696	67,542,836
	21	Adeegga Shaqaalaha	3,215,626	4,068,876	4,068,876
	211	Gunnyoyinka & Mushaharka	3,215,626	4,068,876	4,068,876
	2111	Mushaarka Shaqaalaha (In cash)	990,866	995,076	995,076
	2113	Gunnyooyin (in cash)	152,500	156,000	156,000
	2114	Kharashaadka Kale Ee Shaqaalaha	2,072,260	2,917,800	2,917,800
	22	Isticmaalka Adeegga & Agabka	7,470,228	16,251,019	15,917,159
	221	Kharashka socdaalka iyo Shirarka	147,507	908,000	1,020,000
	2211	Kharashka socdaalka iyo Shirarka	147,507	908,000	1,020,000
	222	Kharashaadka Joogtada ah	930,423	1,655,176	1,416,520
	2221	Hawlaha Guud	308,963	444,200	344,200
	2222	Isgaadhsiinta	2,400	94,320	116,320
	2223	Shidaalka iyo Saliidda	131,328	71,000	95,000
	2224	Alaabta Xafiiska iyo Agabyada kale	420,726	400,000	352,000
	2225	Dayactir iyo Hagaajin	67,007	645,656	509,000
	223	Kiro	66,728	217,000	252,000
	2231	Kiro	66,728	217,000	252,000
	224	Kharashaadka Kale Ee Joogtada ah	5,766,054	13,143,499	12,908,639
	2241	Kharashka waxbarashada iyo Tababarada	376,450	1,840,126	1,340,126
	2242	Adeegga Latalinta iyo Xirfadaha	5,372,064	10,425,373	11,240,513
	2243	Khidmadaha Howl Fududeynta	17,541	860,000	210,000
	2244	lidhehyada iyo astaan siinta	-	18,000	118,000
	226	Kharaashaadka Kale	559,515	327,344	320,000
	2261	Kharashaadka Kale ee agab iyo adeeg	559,515	327,344	320,000
	31	Kharashaadka Raasumaalka	689,430	784,801	1,556,801
	311	hantida ma guurtada ah	689,430	784,801	1,556,801
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,000,000
	3112	Mashiinada iyo Qalabka	637,500	774,801	546,801
	3113	Hantida Kale ma guurtada ah	51,930	10,000	10,000
	26	Deeq	-	62,700,000	46,000,000
	262	Deeqaha Hay'adaha Caalamiga ah	-	61,500,000	44,500,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	58,500,000	44,500,000
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	-	3,000,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,200,000	1,500,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,200,000	1,500,000
402		Wasaaradda Waxbarashadda & Tacliinta Sare	20,176,767	45,142,793	39,937,751
40200	040200	Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare	11,041,209	35,145,967	31,215,099
	21	Adeegga Shaqaalaha	6,847,718	7,418,356	14,100,268

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	6,847,718	7,418,356	14,100,268
	2111	Mushaarka Shaqaalaha (In cash)	1,014,010	1,095,940	1,095,940
	2113	Gunnyooyin (in cash)	1,389,448	1,696,416	1,458,328
	2114	Kharashaadka Kale Ee Shaqaalaha	4,444,260	4,626,000	11,546,000
	22	Isticmaalka Adeegga & Agabka	2,819,087	20,464,879	9,948,931
	221	Kharashka socdaalka iyo Shirarka	144,911	1,123,703	1,124,812
	2211	Kharashka socdaalka iyo Shirarka	144,911	1,123,703	1,124,812
	222	Kharashaadka Joogtada ah	338,519	494,280	433,110
	2221	Hawlaha Guud	52,691	172,680	120,000
	2222	Isgaadhsiinta	-	9,600	28,400
	2223	Shidaalka iyo Saliidda	37,746	111,200	96,200
	2224	Alaabta Xafiiska iyo Agabyada kale	241,082	182,800	177,010
	2225	Dayactir iyo Hagaajin	7,000	18,000	11,500
	224	Kharashaadka Kale Ee Joogtada ah	2,319,457	18,556,896	8,101,009
	2241	Kharashka waxbarashada iyo Tababarada	1,588,743	2,950,325	3,235,549
	2242	Adeegga Latalinta iyo Xirfadaha	685,153	15,327,900	4,581,800
	2243	Khidmadaha Howl Fududeynta	45,561	211,271	216,260
	2244	Iidhehyada iyo astaan siinta	-	22,400	22,400
	2245	Kharshyada Ceymiska	-	45,000	45,000
	226	Kharaashaadka Kale	16,200	290,000	290,000
	2261	Kharashaadka Kale ee agab iyo adeeg	16,200	290,000	290,000
	31	Kharashaadka Raasumaalka	555,698	493,140	493,140
	311	hantida ma guurtada ah	555,698	493,140	493,140
	3111	Qaabeynta iyo Dhidda dhismayaasha	494,268	-	-
	3112	Mashiinada iyo Qalabka	-	443,140	443,140
	3113	Hantida Kale ma guurtada ah	61,430	50,000	50,000
	26	Deeq	818,707	6,769,592	6,672,761
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	818,707	6,769,592	6,672,761
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	693,899	3,786,919	3,519,087
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	124,808	2,982,674	3,153,674
40201	040201	Jaamacadda Umadda	7,622,028	7,217,499	7,115,334
	21	Adeegga Shaqaalaha	5,382,994	5,390,430	5,390,430
	211	Gunnyoyinka & Mushaharka	5,382,994	5,390,430	5,390,430
	2111	Mushaarka Shaqaalaha (In cash)	350,796	358,146	358,146
	2113	Gunnyooyin (in cash)	73,200	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,958,998	4,959,084	4,959,084
	22	Isticmaalka Adeegga & Agabka	2,239,034	1,827,069	1,724,904
	221	Kharashka socdaalka iyo Shirarka	10,000	28,500	-
	2211	Kharashka socdaalka iyo Shirarka	10,000	28,500	-
	222	Kharashaadka Joogtada ah	29,867	120,000	81,300
	2221	Hawlaha Guud	9,372	37,500	37,500
	2223	Shidaalka iyo Saliidda	4,940	19,800	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,982	48,000	24,000
	2225	Dayactir iyo Hagaajin	3,573	14,700	-
	224	Kharashaadka Kale Ee Joogtada ah	2,190,457	1,643,604	1,643,604
	2242	Adeegga Latalinta iyo Xirfadaha	2,190,457	1,643,604	1,643,604
	226	Kharaashaadka Kale	8,710	34,965	-
	2261	Kharashaadka Kale ee agab iyo adeeg	8,710	34,965	-
40202	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,126,058	1,416,071	1,265,062
	21	Adeegga Shaqaalaha	984,886	1,163,796	1,163,796
	211	Gunnyoyinka & Mushaharka	984,886	1,163,796	1,163,796

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2111	Mushaarka Shaqaalaha (In cash)	192,796	195,096	195,096
	2113	Gunnooyin (in cash)	792,090	968,700	968,700
	22	Isticmaalka Adeegga & Agabka	141,172	252,275	101,266
	221	Kharashka socdaalka iyo Shirarka	44,125	20,850	4,350
	2211	Kharashka socdaalka iyo Shirarka	44,125	20,850	4,350
	222	Kharashaadka Joogtada ah	97,047	136,650	96,916
	2221	Hawlaha Guud	26,831	46,000	36,000
	2223	Shidaalka iyo Saliidda	13,404	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	41,407	44,650	36,000
	2225	Dayactir iyo Hagaajin	15,405	23,000	1,916
	224	Kharashaadka Kale Ee Joogtada ah	-	94,775	-
	2241	Kharashka waxbarashada iyo Tababarada	-	94,775	-
40203	040203	Akadeemiya Goboleedka Afka Soomaaliga	387,472	1,363,256	342,256
	21	Adeegga Shaqaalaha	245,196	245,196	245,196
	211	Gunnyoyinka & Mushaharka	245,196	245,196	245,196
	2113	Gunnooyin (in cash)	245,196	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	142,276	118,060	97,060
	221	Kharashka socdaalka iyo Shirarka	108,000	12,000	-
	2211	Kharashka socdaalka iyo Shirarka	108,000	12,000	-
	222	Kharashaadka Joogtada ah	26,276	82,060	73,060
	2221	Hawlaha Guud	4,000	12,000	12,000
	2223	Shidaalka iyo Saliidda	4,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,810	46,060	46,060
	2225	Dayactir iyo Hagaajin	3,466	12,000	3,000
	223	Kiro	8,000	24,000	24,000
	2231	Kiro	8,000	24,000	24,000
	31	Kharashaadka Raasumaalka	-	1,000,000	-
	311	hantida ma guurtada ah	-	1,000,000	-
	3112	Mashiinada iyo Qalabka	-	1,000,000	-
403		Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	128,409,356	131,956,229
40300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	128,409,356	131,956,229
	21	Adeegga Shaqaalaha	1,636,236	1,752,726	1,912,726
	211	Gunnyoyinka & Mushaharka	1,636,236	1,752,726	1,912,726
	2111	Mushaarka Shaqaalaha (In cash)	1,217,616	1,299,426	1,431,426
	2113	Gunnooyin (in cash)	344,085	359,700	387,700
	2114	Kharashaadka Kale Ee Shaqaalaha	74,535	93,600	93,600
	22	Isticmaalka Adeegga & Agabka	2,154,483	4,356,630	7,428,504
	221	Kharashka socdaalka iyo Shirarka	107,031	274,572	527,507
	2211	Kharashka socdaalka iyo Shirarka	107,031	274,572	527,507
	222	Kharashaadka Joogtada ah	248,202	698,350	863,519
	2221	Hawlaha Guud	67,684	195,000	207,378
	2222	Isgaadhsiinta	46,068	100,000	133,200
	2223	Shidaalka iyo Saliidda	40,270	121,330	125,564
	2224	Alaabta Xafiiska iyo Agabyada kale	70,387	212,800	241,600
	2225	Dayactir iyo Hagaajin	23,794	69,220	155,777
	223	Kiro	28,455	131,200	188,155
	2231	Kiro	28,455	131,200	188,155
	224	Kharashaadka Kale Ee Joogtada ah	1,741,060	3,039,468	5,598,076
	2241	Kharashka waxbarashada iyo Tababarada	44,476	98,779	383,668
	2242	Adeegga Latalinta iyo Xirfadaha	1,661,414	2,851,289	5,044,110
	2243	Khidmadaha Howl Fududeynta	35,170	69,400	112,298

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2244	lidhehyada iyo astaan siinta	-	12,000	17,000
	2245	Kharshyada Ceymiska	-	8,000	41,000
	226	Kharaashaadka Kale	29,735	213,040	251,247
	2261	Kharashaadka Kale ee agab iyo adeeg	29,735	213,040	251,247
	31	Kharashaadka Raasumaalka	2,386,205	7,300,000	7,614,999
	311	hantida ma guurtada ah	2,386,205	7,300,000	7,614,999
	3112	Mashiinada iyo Qalabka	80,324	2,800,000	2,839,600
	3113	Hantida Kale ma guurtada ah	2,305,882	4,500,000	4,584,300
	27	Kabidda Bulshada	158,694,834	115,000,000	115,000,000
	271	Social Security benefits	96,941,343	115,000,000	115,000,000
	2711	Social security benefits in cash	96,941,343	115,000,000	115,000,000
	272	Social Assistance Benefits	61,753,491	-	-
	2721	Social assistance benefit in cash	61,753,491	-	-
404		Wasaaradda Isboortiga & Dhalinyarada	648,999	1,033,450	999,450
40400	040400	Wasaaradda Dhalinyarada & Ciyaaraha	648,999	1,033,450	999,450
	21	Adeegga Shaqaalaha	563,102	933,450	933,450
	211	Gunnyoyinka & Mushaharka	563,102	933,450	933,450
	2111	Mushaarka Shaqaalaha (In cash)	374,702	408,510	408,510
	2113	Gunnyooyin (in cash)	188,400	194,400	194,400
	2114	Kharashaadka Kale Ee Shaqaalaha	-	330,540	330,540
	22	Isticmaalka Adeegga & Agabka	85,897	100,000	66,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	-
	222	Kharashaadka Joogtada ah	25,997	78,000	66,000
	2221	Hawlaha Guud	9,999	30,000	30,000
	2223	Shidaalka iyo Saliidda	5,999	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	18,000
	2225	Dayactir iyo Hagaajin	3,999	12,000	-
	226	Kharaashaadka Kale	59,900	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	59,900	-	-
405		Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,148,568	2,922,744	2,772,380
40500	040500	Wasaaradda Hawenka & Xuquuqul Insaanka	828,429	2,375,384	2,323,384
	21	Adeegga Shaqaalaha	704,116	1,176,384	1,176,384
	211	Gunnyoyinka & Mushaharka	704,116	1,176,384	1,176,384
	2111	Mushaarka Shaqaalaha (In cash)	548,016	636,984	636,984
	2113	Gunnyooyin (in cash)	156,100	269,400	269,400
	2114	Kharashaadka Kale Ee Shaqaalaha	-	270,000	270,000
	22	Isticmaalka Adeegga & Agabka	124,313	1,125,000	1,073,000
	221	Kharashka socdaalka iyo Shirarka	9,000	653,130	631,130
	2211	Kharashka socdaalka iyo Shirarka	9,000	653,130	631,130
	222	Kharashaadka Joogtada ah	37,433	176,000	146,000
	2221	Hawlaha Guud	12,500	30,000	30,000
	2223	Shidaalka iyo Saliidda	7,489	54,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,470	80,000	80,000
	2225	Dayactir iyo Hagaajin	4,974	12,000	-
	224	Kharashaadka Kale Ee Joogtada ah	77,880	295,870	295,870
	2242	Adeegga Latalinta iyo Xirfadaha	77,880	277,000	277,000
	2243	Khidmadaha Howl Fududeynta	-	18,870	18,870
	31	Kharashaadka Raasumaalka	-	74,000	74,000
	311	hantida ma guurtada ah	-	74,000	74,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3111	Qaabeynta iyo Dhidda dhismayaasha	-	74,000	74,000
40501	040501	Hay'adda Naafadda Soomaaliyeed	320,139	547,360	448,996
	21	Adeegga Shaqaalaha	215,405	374,580	374,580
	211	Gunnyoyinka & Mushaharka	215,405	374,580	374,580
	2113	Gunnyooyin (in cash)	215,405	374,580	374,580
	22	Isticmaalka Adeegga & Agabka	104,734	172,780	74,416
	221	Kharashka socdaalka iyo Shirarka	6,754	18,000	-
	2211	Kharashka socdaalka iyo Shirarka	6,754	18,000	-
	222	Kharashaadka Joogtada ah	85,980	78,000	62,416
	2221	Hawlaha Guud	23,000	21,000	21,000
	2223	Shidaalka iyo Saliidda	21,984	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,998	20,000	20,000
	2225	Dayactir iyo Hagaajin	18,998	17,000	1,416
	223	Kiro	12,000	12,000	12,000
	2231	Kiro	12,000	12,000	12,000
	226	Kharaashaadka Kale	-	64,780	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	64,780	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5.6 Faah-Faahinta Qoondada Hay’adaha Dowladda Ku-noqoshada Mis. 2023-ka

Madax	Madax Xigge	HAY'ADAHA DOWLADDA	2023 Kutalagalka	2023 Ku-noqoshada
	2	WADARTA GUUD EE KHARASHKA	480,880,444	456,889,251
01	01	HAY'ADAHA ADEEGGA MAAMULKA	194,327,654	186,117,719
0101	0101	Xafiiska Madaxtooyada	10,667,540	10,562,469
010100	010100	Xafiiska Madaxtooyada	10,667,540	10,562,469
	21	Adeegga Shaqaalaha	5,927,445	5,927,445
	211	Gunnyoyinka & Mushaharka	5,927,445	5,927,445
	2111	Mushaarka Shaqaalaha (In cash)	1,082,796	1,082,796
	2113	Gunnyooyin (in cash)	4,758,489	4,758,489
	2114	Kharashaadka Kale Ee Shaqaalaha	86,160	86,160
	22	Isticmaalka Adeegga & Agabka	4,740,095	4,635,024
	221	Kharashka socdaalka iyo Shirarka	1,325,000	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	1,325,000	1,325,000
	222	Kharashaadka Joogtada ah	679,113	574,042
	2221	Hawlaha Guud	122,320	122,320
	2223	Shidaalka iyo Saliidda	374,000	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,700	18,700
	2225	Dayactir iyo Hagaajin	164,093	59,022
	223	Kiro	60,000	60,000
	2231	Kiro	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	1,971,980	1,971,980
	2242	Adeegga Latalinta iyo Xirfadaha	1,971,980	1,971,980
	226	Kharaashaadka Kale	704,002	704,002
	2261	Kharashaadka Kale ee agab iyo adeeg	704,002	704,002
0102	0102	Labada Aqal Ee Baarlamaanka DFS	29,354,003	29,119,317
010201	010201	Xafiiska Golaha Shacabka	23,180,443	23,035,757
	21	Adeegga Shaqaalaha	17,301,516	17,301,516
	211	Gunnyoyinka & Mushaharka	17,301,516	17,301,516
	2111	Mushaarka Shaqaalaha (In cash)	2,069,196	2,069,196
	2113	Gunnyooyin (in cash)	15,232,320	15,232,320
	22	Isticmaalka Adeegga & Agabka	4,843,162	4,698,476
	221	Kharashka socdaalka iyo Shirarka	902,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	902,000	720,000
	222	Kharashaadka Joogtada ah	1,177,562	1,304,876
	2221	Hawlaha Guud	139,250	139,250
	2223	Shidaalka iyo Saliidda	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	475,266	650,266
	2225	Dayactir iyo Hagaajin	71,526	23,840
	223	Kiro	243,600	243,600
	2231	Kiro	243,600	243,600
	224	Kharashaadka Kale Ee Joogtada ah	120,000	-
	2241	Kharashka waxbarashada iyo Tababarada	120,000	-
	226	Kharaashaadka Kale	2,400,000	2,430,000
	2261	Kharashaadka Kale ee agab iyo adeeg	2,400,000	2,430,000
	23	Kharashaadka Raasumaalka	1,035,765	1,035,765
	231	hantida ma guurtada ah	1,035,765	1,035,765
	2313	Hantida Kale ma guurtada ah	1,035,765	1,035,765

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

010202	010202	Xafiiska Aqalka Sare	6,173,560	6,083,560
	21	Adeegga Shaqaalaha	3,733,660	3,733,660
	211	Gunnyoyinka & Mushaharka	3,733,660	3,733,660
	2111	Mushaarka Shaqaalaha (In cash)	161,280	161,280
	2113	Gunnooyin (in cash)	3,572,380	3,572,380
	22	Isticmaalka Adeegga & Agabka	2,199,900	2,109,900
	221	Kharashka socdaalka iyo Shirarka	348,000	205,000
	2211	Kharashka socdaalka iyo Shirarka	348,000	205,000
	222	Kharashaadka Joogtada ah	639,000	670,000
	2221	Hawlaha Guud	108,000	141,000
	2223	Shidaalka iyo Saliidda	201,000	256,000
	2224	Alaabta Xafiiska iyo Agabyada kale	246,000	257,000
	2225	Dayactir iyo Hagaajin	84,000	16,000
	223	Kiro	168,000	190,000
	2231	Kiro	168,000	190,000
	226	Kharaashaadka Kale	1,044,900	1,044,900
	2261	Kharashaadka Kale ee agab iyo adeeg	1,044,900	1,044,900
	23	Kharashaadka Raasumaalka	240,000	240,000
	231	hantida ma guurtada ah	240,000	240,000
	2313	Hantida Kale ma guurtada ah	240,000	240,000
0103	0103	Xafiiska Ra'iisul Wasaaraha	9,056,462	8,239,250
010300	010300	Xafiiska Ra'iisul Wasaaraha	9,056,462	8,239,250
	21	Adeegga Shaqaalaha	3,109,988	3,109,988
	211	Gunnyoyinka & Mushaharka	3,109,988	3,109,988
	2111	Mushaarka Shaqaalaha (In cash)	981,048	981,048
	2113	Gunnooyin (in cash)	2,108,540	2,108,540
	2114	Kharashaadka Kale Ee Shaqaalaha	20,400	20,400
	22	Isticmaalka Adeegga & Agabka	5,946,474	5,129,262
	221	Kharashka socdaalka iyo Shirarka	1,080,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	1,080,000	720,000
	222	Kharashaadka Joogtada ah	1,576,777	1,119,565
	2221	Hawlaha Guud	399,400	360,000
	2223	Shidaalka iyo Saliidda	659,849	480,000
	2224	Alaabta Xafiiska iyo Agabyada kale	200,244	200,244
	2225	Dayactir iyo Hagaajin	317,284	79,321
	223	Kiro	99,828	99,828
	2231	Kiro	99,828	99,828
	224	Kharashaadka Kale Ee Joogtada ah	1,896,577	1,896,577
	2242	Adeegga Latalinta iyo Xirfadaha	1,896,577	1,896,577
	226	Kharaashaadka Kale	1,293,292	1,293,292
	2261	Kharashaadka Kale ee agab iyo adeeg	1,293,292	1,293,292
0104	0104	Wasaaradda Arrimaha Dibedda	11,028,553	8,872,542
010400	010400	Wasaaradda Arrimaha Dibedda	3,804,053	3,703,213
	21	Adeegga Shaqaalaha	2,386,470	2,386,470
	211	Gunnyoyinka & Mushaharka	2,386,470	2,386,470
	2111	Mushaarka Shaqaalaha (In cash)	1,533,330	1,533,330
	2113	Gunnooyin (in cash)	853,140	853,140
	22	Isticmaalka Adeegga & Agabka	1,417,583	1,316,743
	221	Kharashka socdaalka iyo Shirarka	500,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	500,000	480,000
	222	Kharashaadka Joogtada ah	422,583	341,743

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2221	Hawlaha Guud	132,083	132,083
	2223	Shidaalka iyo Saliidda	96,000	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	97,500	97,500
	2225	Dayactir iyo Hagaajin	97,000	16,160
	223	Kiro	81,000	81,000
	2231	Kiro	81,000	81,000
	224	Kharashaadka Kale Ee Joogtada ah	320,000	320,000
	2242	Adeegga Latalinta iyo Xirfadaha	320,000	320,000
	226	Kharaashaadka Kale	94,000	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	94,000	94,000
010401	010401	Safaaradaha	7,224,500	5,169,329
	21	Adeegga Shaqaalaha	4,569,900	4,569,900
	211	Gunnyoyinka & Mushaharka	4,569,900	4,569,900
	2111	Mushaarka Shaqaalaha (In cash)	1,781,640	1,781,640
	2113	Gunnyooyin (in cash)	2,788,260	2,788,260
	22	Isticmaalka Adeegga & Agabka	2,554,600	599,429
	222	Kharashaadka Joogtada ah	1,720,000	415,579
	2221	Hawlaha Guud	340,000	166,925
	2223	Shidaalka iyo Saliidda	360,000	159,327
	2224	Alaabta Xafiiska iyo Agabyada kale	540,000	89,327
	2225	Dayactir iyo Hagaajin	480,000	-
	223	Kiro	474,600	86,925
	2231	Kiro	474,600	86,925
	226	Kharaashaadka Kale	360,000	96,925
	2261	Kharashaadka Kale ee agab iyo adeeg	360,000	96,925
	23	Kharashaadka Raasumaalka	100,000	-
	231	hantida ma guurtada ah	100,000	-
	2313	Hantida Kale ma guurtada ah	100,000	-
0105	0105	Wasaaradda Maaliyadda	76,766,644	76,135,132
010500	010500	Wasaaradda Maaliyadda	11,742,060	11,691,041
	21	Adeegga Shaqaalaha	9,401,376	9,401,376
	211	Gunnyoyinka & Mushaharka	9,401,376	9,401,376
	2111	Mushaarka Shaqaalaha (In cash)	3,960,576	3,960,576
	2113	Gunnyooyin (in cash)	5,146,440	5,146,440
	2114	Kharashaadka Kale Ee Shaqaalaha	294,360	294,360
	22	Isticmaalka Adeegga & Agabka	1,808,236	1,757,217
	221	Kharashka socdaalka iyo Shirarka	508,599	480,000
	2211	Kharashka socdaalka iyo Shirarka	508,599	480,000
	222	Kharashaadka Joogtada ah	719,787	697,367
	2221	Hawlaha Guud	389,421	360,000
	2223	Shidaalka iyo Saliidda	76,167	76,167
	2224	Alaabta Xafiiska iyo Agabyada kale	189,200	189,200
	2225	Dayactir iyo Hagaajin	65,000	72,000
	223	Kiro	72,000	72,000
	2231	Kiro	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	59,000	59,000
	2241	Kharashka waxbarashada iyo Tababarada	59,000	59,000
	226	Kharaashaadka Kale	448,850	448,850
	2261	Kharashaadka Kale ee agab iyo adeeg	448,850	448,850
	23	Kharashaadka Raasumaalka	532,448	532,448
	231	hantida ma guurtada ah	532,448	532,448

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2313	Hantida Kale ma guurtada ah	532,448	532,448
010501	010501	Xisaabiyaha Guud	2,952,260	2,750,284
	21	Adeegga Shaqaalaha	2,067,480	2,067,480
	211	Gunnyoyinka & Mushaharka	2,067,480	2,067,480
	2111	Mushaarka Shaqaalaha (In cash)	722,700	719,820
	2113	Gunnooyin (in cash)	912,360	915,240
	2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420
	22	Isticmaalka Adeegga & Agabka	884,780	682,804
	221	Kharashka socdaalka iyo Shirarka	73,750	36,874
	2211	Kharashka socdaalka iyo Shirarka	73,750	36,874
	222	Kharashaadka Joogtada ah	739,030	573,930
	2221	Hawlaha Guud	198,950	198,950
	2223	Shidaalka iyo Saliidda	72,050	72,050
	2224	Alaabta Xafiiska iyo Agabyada kale	407,930	287,930
	2225	Dayactir iyo Hagaajin	60,100	15,000
	226	Kharaashaadka Kale	72,000	72,000
	2261	Kharashaadka Kale ee agab iyo adeeg	72,000	72,000
010502	010502	Adeega Guud ee Dowladda	60,600,324	60,749,355
	22	Isticmaalka Adeegga & Agabka	4,343,932	3,914,891
	224	Kharashaadka Kale Ee Joogtada ah	3,649,077	3,649,077
	2243	Khidmadaha Howl Fududeynta	3,649,077	3,649,077
	226	Kharaashaadka Kale	694,855	265,814
	2261	Kharashaadka Kale ee agab iyo adeeg	694,855	265,814
	23	Kharashaadka Raasumaalka	3,008,370	3,008,370
	231	hantida ma guurtada ah	3,008,370	3,008,370
	2311	Qaabeynta iyo Dhidda dhismayaasha	356,760	356,760
	2312	Mashiinada iyo Qalabka	390,000	390,000
	2313	Hantida Kale ma guurtada ah	2,061,610	2,061,610
	2314	Hubka	200,000	200,000
	24	Dulsaarka	5,800,000	5,800,000
	241	Dulsaarka Dibadda	5,800,000	5,800,000
	2411	Dulsaarka dibadda	5,800,000	5,800,000
	26	Deeq	44,998,022	46,842,022
	262	Deeqaha Hay'adaha Caalamiga ah	1,760,000	1,760,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,760,000	1,760,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	43,238,022	45,082,022
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	43,238,022	45,082,022
	28	Other expenses	2,450,000	1,184,072
	282	Transfers not-elsewhere classified (Contingency)	2,450,000	1,184,072
	2821	Current transfers not elsewhere classified (Contingency)	2,450,000	1,184,072
010503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	972,000	944,452
	21	Adeegga Shaqaalaha	688,452	688,452
	211	Gunnyoyinka & Mushaharka	688,452	688,452
	2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252
	2113	Gunnooyin (in cash)	445,200	445,200
	22	Isticmaalka Adeegga & Agabka	283,548	256,000
	221	Kharashka socdaalka iyo Shirarka	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	120,000	120,000
	222	Kharashaadka Joogtada ah	114,000	100,000
	2221	Hawlaha Guud	60,000	60,000
	2223	Shidaalka iyo Saliidda	18,000	15,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	13,548	-
	2241	Kharashka waxbarashada iyo Tababarada	13,548	-
010504	010504	Hay'adda Qandaraasyada Dawladda	500,000	-
	21	Adeegga Shaqaalaha	384,000	-
	211	Gunnyoyinka & Mushaharka	384,000	-
	2111	Mushaarka Shaqaalaha (In cash)	384,000	-
	22	Isticmaalka Adeegga & Agabka	60,000	-
	221	Kharashka socdaalka iyo Shirarka	12,000	-
	2211	Kharashka socdaalka iyo Shirarka	12,000	-
	222	Kharashaadka Joogtada ah	48,000	-
	2221	Hawlaha Guud	12,000	-
	2223	Shidaalka iyo Saliidda	12,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	-
	2225	Dayactir iyo Hagaajin	12,000	-
	23	Kharashaadka Raasumaalka	56,000	-
	231	hantida ma guurtada ah	56,000	-
	2312	Mashiinada iyo Qalabka	56,000	-
0106	0106	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,347,132	4,041,383
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	2,879,132	2,753,798
	21	Adeegga Shaqaalaha	1,935,636	1,935,636
	211	Gunnyoyinka & Mushaharka	1,935,636	1,935,636
	2111	Mushaarka Shaqaalaha (In cash)	929,496	929,496
	2113	Gunnyooyin (in cash)	865,620	865,620
	2114	Kharashaadka Kale Ee Shaqaalaha	140,520	140,520
	22	Isticmaalka Adeegga & Agabka	943,496	818,162
	221	Kharashka socdaalka iyo Shirarka	121,500	121,500
	2211	Kharashka socdaalka iyo Shirarka	121,500	121,500
	222	Kharashaadka Joogtada ah	194,000	164,666
	2221	Hawlaha Guud	114,000	114,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	32,000	2,666
	223	Kiro	96,000	96,000
	2231	Kiro	96,000	96,000
	224	Kharashaadka Kale Ee Joogtada ah	300,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	300,000	300,000
	226	Kharaashaadka Kale	231,996	135,996
	2261	Kharashaadka Kale ee agab iyo adeeg	231,996	135,996
010601	010601	Hay'adda Istaatistikada Qaranka	1,468,000	1,287,585
	21	Adeegga Shaqaalaha	284,400	284,400
	211	Gunnyoyinka & Mushaharka	284,400	284,400
	2113	Gunnyooyin (in cash)	284,400	284,400
	22	Isticmaalka Adeegga & Agabka	1,183,600	1,003,185
	221	Kharashka socdaalka iyo Shirarka	113,265	-
	2211	Kharashka socdaalka iyo Shirarka	113,265	-
	222	Kharashaadka Joogtada ah	87,600	60,000
	2221	Hawlaha Guud	30,000	20,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2223	Shidaalka iyo Saliidda	24,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	20,000
	2225	Dayactir iyo Hagaajin	9,600	-
	223	Kiro	48,000	48,000
	2231	Kiro	48,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	894,610	875,060
	2241	Kharashka waxbarashada iyo Tababarada	19,550	-
	2242	Adeegga Latalinta iyo Xirfadaha	875,060	875,060
	226	Kharaashaadka Kale	40,125	20,125
	2261	Kharashaadka Kale ee agab iyo adeeg	40,125	20,125
0107	0107	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	11,341,606	10,724,572
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,303,334	8,390,300
	21	Adeegga Shaqaalaha	1,777,248	1,777,248
	211	Gunnyoyinka & Mushaharka	1,777,248	1,777,248
	2111	Mushaarka Shaqaalaha (In cash)	1,187,688	1,187,688
	2113	Gunnyooyin (in cash)	589,560	589,560
	22	Isticmaalka Adeegga & Agabka	2,126,086	1,213,052
	221	Kharashka socdaalka iyo Shirarka	180,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	180,000	36,000
	222	Kharashaadka Joogtada ah	268,223	226,412
	2221	Hawlaha Guud	80,408	80,408
	2223	Shidaalka iyo Saliidda	88,200	88,200
	2224	Alaabta Xafiiska iyo Agabyada kale	54,004	54,004
	2225	Dayactir iyo Hagaajin	45,611	3,800
	223	Kiro	120,000	120,000
	2231	Kiro	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	560,640	560,640
	2242	Adeegga Latalinta iyo Xirfadaha	560,640	560,640
	226	Kharaashaadka Kale	997,223	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg	997,223	270,000
	26	Deeq	5,400,000	5,400,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	5,400,000	5,400,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,400,000	5,400,000
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	813,200	791,200
	21	Adeegga Shaqaalaha	742,200	742,200
	211	Gunnyoyinka & Mushaharka	742,200	742,200
	2111	Mushaarka Shaqaalaha (In cash)	343,896	343,896
	2113	Gunnyooyin (in cash)	398,304	398,304
	22	Isticmaalka Adeegga & Agabka	71,000	49,000
	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	60,000	49,000
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
010702	010702	Hay'adda Diiwaangalinta Dadweynaha	1,225,072	1,543,072
	21	Adeegga Shaqaalaha	255,072	255,072
	211	Gunnyoyinka & Mushaharka	255,072	255,072
	2113	Gunnyooyin (in cash)	255,072	255,072
	22	Isticmaalka Adeegga & Agabka	552,000	670,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	221	Kharashka socdaalka iyo Shirarka	36,000	-
	2211	Kharashka socdaalka iyo Shirarka	36,000	-
	222	Kharashaadka Joogtada ah	60,000	38,000
	2221	Hawlaha Guud	24,000	12,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000
	2225	Dayactir iyo Hagaajin	12,000	2,000
	223	Kiro	64,840	64,840
	2231	Kiro	64,840	64,840
	224	Kharashaadka Kale Ee Joogtada ah	300,000	447,160
	2242	Adeegga Latalinta iyo Xirfadaha	300,000	447,160
	226	Kharaashaadka Kale	91,160	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	91,160	120,000
	23	Kharashaadka Raasumaalka	418,000	618,000
	231	hantida ma guurtada ah	418,000	618,000
	2312	Mashiinada iyo Qalabka	170,000	270,000
	2313	Hantida Kale ma guurtada ah	248,000	348,000
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	5,256,634	6,169,914
	21	Adeegga Shaqaalaha	1,744,164	1,744,164
	211	Gunnyoyinka & Mushaharka	1,744,164	1,744,164
	2111	Mushaarka Shaqaalaha (In cash)	814,062	814,062
	2113	Gunnyooyin (in cash)	218,820	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha	711,282	711,282
	22	Isticmaalka Adeegga & Agabka	3,512,470	4,425,750
	221	Kharashka socdaalka iyo Shirarka	544,230	120,000
	2211	Kharashka socdaalka iyo Shirarka	544,230	120,000
	222	Kharashaadka Joogtada ah	152,500	76,750
	2221	Hawlaha Guud	46,500	24,000
	2223	Shidaalka iyo Saliidda	31,500	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	46,000	24,000
	2225	Dayactir iyo Hagaajin	28,500	4,750
	223	Kiro	16,500	16,500
	2231	Kiro	16,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	1,799,240	3,892,500
	2242	Adeegga Latalinta iyo Xirfadaha	1,799,240	892,500
	226	Kharaashaadka Kale	1,000,000	320,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,000,000	320,000
0108	0108	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,621,006	2,210,240
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,621,006	2,210,240
	21	Adeegga Shaqaalaha	1,434,840	1,434,840
	211	Gunnyoyinka & Mushaharka	1,434,840	1,434,840
	2111	Mushaarka Shaqaalaha (In cash)	705,420	705,420
	2113	Gunnyooyin (in cash)	729,420	729,420
	22	Isticmaalka Adeegga & Agabka	1,186,166	775,400
	221	Kharashka socdaalka iyo Shirarka	110,500	12,400
	2211	Kharashka socdaalka iyo Shirarka	110,500	12,400
	222	Kharashaadka Joogtada ah	415,666	103,000
	2221	Hawlaha Guud	252,666	36,000
	2223	Shidaalka iyo Saliidda	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	121,000	36,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2225	Dayactir iyo Hagaajin	12,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	660,000	660,000
	2242	Adeegga Latalinta iyo Xirfadaha	660,000	660,000
0109	0109	Wasaaradda Cadaaladda	13,628,277	12,584,099
010900	010900	Wasaaradda Cadaaladda	3,578,837	2,534,659
	21	Adeegga Shaqaalaha	1,445,392	1,502,392
	211	Gunnyoyinka & Mushaharka	1,445,392	1,502,392
	2111	Mushaarka Shaqaalaha (In cash)	590,904	590,904
	2113	Gunnooyin (in cash)	253,420	253,420
	2114	Kharashaadka Kale Ee Shaqaalaha	601,068	658,068
	22	Isticmaalka Adeegga & Agabka	1,905,505	804,327
	221	Kharashka socdaalka iyo Shirarka	846,620	19,700
	2211	Kharashka socdaalka iyo Shirarka	846,620	19,700
	222	Kharashaadka Joogtada ah	225,500	87,667
	2221	Hawlaha Guud	88,000	28,000
	2223	Shidaalka iyo Saliidda	55,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	38,500	28,000
	2225	Dayactir iyo Hagaajin	44,000	3,667
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	695,760	590,960
	2241	Kharashka waxbarashada iyo Tababarada	104,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	590,960	590,960
	226	Kharaashaadka Kale	101,625	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	101,625	70,000
	23	Kharashaadka Raasumaalka	227,940	227,940
	231	hantida ma guurtada ah	227,940	227,940
	2313	Hantida Kale ma guurtada ah	227,940	227,940
010901	010901	Ciidanka Asluubta	10,049,440	10,049,440
	21	Adeegga Shaqaalaha	7,452,960	7,452,960
	211	Gunnyoyinka & Mushaharka	7,452,960	7,452,960
	2111	Mushaarka Shaqaalaha (In cash)	6,465,840	6,465,840
	2113	Gunnooyin (in cash)	987,120	987,120
	22	Isticmaalka Adeegga & Agabka	2,596,480	2,596,480
	221	Kharashka socdaalka iyo Shirarka	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	11,000
	222	Kharashaadka Joogtada ah	602,000	602,000
	2221	Hawlaha Guud	33,000	33,000
	2223	Shidaalka iyo Saliidda	316,000	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000
	2225	Dayactir iyo Hagaajin	88,000	88,000
	226	Kharaashaadka Kale	1,983,480	1,983,480
	2261	Kharashaadka Kale ee agab iyo adeeg	1,983,480	1,983,480
0110	0110	Garsoorka	6,188,531	5,789,781
011001	011001	Maxkamdda Sare	2,828,857	2,728,857
	21	Adeegga Shaqaalaha	2,100,576	2,100,576
	211	Gunnyoyinka & Mushaharka	2,100,576	2,100,576
	2111	Mushaarka Shaqaalaha (In cash)	505,212	505,212
	2113	Gunnooyin (in cash)	1,057,764	1,057,764
	2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600
	22	Isticmaalka Adeegga & Agabka	728,281	628,281

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	221	Kharashka socdaalka iyo Shirarka	110,000	110,000
	2211	Kharashka socdaalka iyo Shirarka	110,000	110,000
	222	Kharashaadka Joogtada ah	311,020	211,020
	2221	Hawlaha Guud	44,000	31,000
	2223	Shidaalka iyo Saliidda	33,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	217,520	147,895
	2225	Dayactir iyo Hagaajin	16,500	4,125
	223	Kiro	55,000	55,000
	2231	Kiro	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	252,261	252,261
	2241	Kharashka waxbarashada iyo Tababarada	252,261	252,261
011002	011002	Maxkamadda Gobollka Banaadir	2,018,774	1,895,649
	21	Adeegga Shaqaalaha	1,784,274	1,784,274
	211	Gunnyoyinka & Mushaharka	1,784,274	1,784,274
	2111	Mushaarka Shaqaalaha (In cash)	1,180,614	1,180,614
	2113	Gunnyooyin (in cash)	603,660	603,660
	22	Isticmaalka Adeegga & Agabka	234,500	111,375
	221	Kharashka socdaalka iyo Shirarka	17,000	-
	2211	Kharashka socdaalka iyo Shirarka	17,000	-
	222	Kharashaadka Joogtada ah	118,500	96,375
	2221	Hawlaha Guud	43,500	38,500
	2223	Shidaalka iyo Saliidda	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	33,500
	2225	Dayactir iyo Hagaajin	19,500	4,875
	223	Kiro	15,000	15,000
	2231	Kiro	15,000	15,000
	226	Kharaashaadka Kale	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	84,000	-
011003	011003	Maxkamadda Racfaanka	1,092,408	936,783
	21	Adeegga Shaqaalaha	697,908	697,908
	211	Gunnyoyinka & Mushaharka	697,908	697,908
	2111	Mushaarka Shaqaalaha (In cash)	338,700	338,700
	2113	Gunnyooyin (in cash)	359,208	359,208
	22	Isticmaalka Adeegga & Agabka	394,500	238,875
	221	Kharashka socdaalka iyo Shirarka	18,000	-
	2211	Kharashka socdaalka iyo Shirarka	18,000	-
	222	Kharashaadka Joogtada ah	268,500	214,875
	2221	Hawlaha Guud	97,500	91,500
	2223	Shidaalka iyo Saliidda	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	54,000	48,000
	2225	Dayactir iyo Hagaajin	55,500	13,875
	223	Kiro	24,000	24,000
	2231	Kiro	24,000	24,000
	226	Kharaashaadka Kale	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	84,000	-
011005	011005	Guddiga Adeegga Garsoorka	248,492	228,492
	21	Adeegga Shaqaalaha	159,492	159,492
	211	Gunnyoyinka & Mushaharka	159,492	159,492
	2111	Mushaarka Shaqaalaha (In cash)	130,188	130,188
	2113	Gunnyooyin (in cash)	29,304	29,304
	22	Isticmaalka Adeegga & Agabka	89,000	69,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	78,000	69,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	12,000	3,000
0111	0111	Xeer-ilaaliyaha Guud	1,890,008	1,890,008
011100	011100	Xeer-ilaaliyaha Guud	1,890,008	1,890,008
	21	Adeegga Shaqaalaha	1,487,108	1,487,108
	211	Gunnyoyinka & Mushaharka	1,487,108	1,487,108
	2111	Mushaarka Shaqaalaha (In cash)	817,028	817,028
	2113	Gunnyooyin (in cash)	670,080	670,080
	22	Isticmaalka Adeegga & Agabka	402,900	402,900
	221	Kharashka socdaalka iyo Shirarka	22,000	22,000
	2211	Kharashka socdaalka iyo Shirarka	22,000	22,000
	222	Kharashaadka Joogtada ah	305,600	305,600
	2221	Hawlaha Guud	93,600	93,600
	2223	Shidaalka iyo Saliidda	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000
	2225	Dayactir iyo Hagaajin	58,000	58,000
	223	Kiro	60,000	60,000
	2231	Kiro	60,000	60,000
	226	Kharaashaadka Kale	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	15,300	15,300
0112	0112	Garyaqaanka Guud	708,784	668,784
011200	011200	Garyaqaanka Guud	708,784	668,784
	21	Adeegga Shaqaalaha	468,784	468,784
	211	Gunnyoyinka & Mushaharka	468,784	468,784
	2111	Mushaarka Shaqaalaha (In cash)	294,384	294,384
	2113	Gunnyooyin (in cash)	174,400	174,400
	22	Isticmaalka Adeegga & Agabka	240,000	200,000
	221	Kharashka socdaalka iyo Shirarka	12,000	-
	2211	Kharashka socdaalka iyo Shirarka	12,000	-
	222	Kharashaadka Joogtada ah	192,000	164,000
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	144,000	126,000
	2225	Dayactir iyo Hagaajin	12,000	2,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
0113	0113	Hanti-dhowrka Guud	3,356,420	3,438,420
011300	011300	Hanti-dhowrka Guud	3,356,420	3,438,420
	21	Adeegga Shaqaalaha	2,404,920	2,404,920
	211	Gunnyoyinka & Mushaharka	2,404,920	2,404,920
	2111	Mushaarka Shaqaalaha (In cash)	832,188	832,188
	2113	Gunnyooyin (in cash)	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	951,500	1,033,500
	221	Kharashka socdaalka iyo Shirarka	242,200	242,200
	2211	Kharashka socdaalka iyo Shirarka	242,200	242,200

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	265,000	247,000
	2221	Hawlaha Guud	81,000	81,000
	2223	Shidaalka iyo Saliidda	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	97,000	97,000
	2225	Dayactir iyo Hagaajin	24,000	6,000
	223	Kiro	75,000	75,000
	2231	Kiro	75,000	75,000
	226	Kharaashaadka Kale	369,300	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	369,300	369,300
0120	0120	Gudiyada Madaxa Banaan	8,116,055	5,671,808
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	759,360	724,360
	21	Adeegga Shaqaalaha	576,480	576,480
	211	Gunnyoyinka & Mushaharka	576,480	576,480
	2111	Mushaarka Shaqaalaha (In cash)	133,437	133,437
	2113	Gunnyooyin (in cash)	443,043	443,043
	22	Isticmaalka Adeegga & Agabka	182,880	147,880
	221	Kharashka socdaalka iyo Shirarka	24,000	-
	2211	Kharashka socdaalka iyo Shirarka	24,000	-
	222	Kharashaadka Joogtada ah	82,080	71,080
	2221	Hawlaha Guud	22,080	22,080
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	501,132	479,132
	21	Adeegga Shaqaalaha	435,132	435,132
	211	Gunnyoyinka & Mushaharka	435,132	435,132
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732
	2113	Gunnyooyin (in cash)	368,400	368,400
	22	Isticmaalka Adeegga & Agabka	66,000	44,000
	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	55,000	44,000
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	11,000	-
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	3,260,780	2,027,156
	21	Adeegga Shaqaalaha	1,824,120	1,914,156
	211	Gunnyoyinka & Mushaharka	1,824,120	1,914,156
	2111	Mushaarka Shaqaalaha (In cash)	13,800	88,236
	2113	Gunnyooyin (in cash)	1,810,320	1,825,920
	22	Isticmaalka Adeegga & Agabka	1,436,660	113,000
	221	Kharashka socdaalka iyo Shirarka	240,000	-
	2211	Kharashka socdaalka iyo Shirarka	240,000	-
	222	Kharashaadka Joogtada ah	896,660	113,000
	2221	Hawlaha Guud	439,754	36,000
	2223	Shidaalka iyo Saliidda	118,480	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	278,426	36,000
	2225	Dayactir iyo Hagaajin	60,000	5,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	223	Kiro	158,400	-
	2231	Kiro	158,400	-
	224	Kharashaadka Kale Ee Joogtada ah	141,600	-
	2241	Kharashka waxbarashada iyo Tababarada	141,600	-
012400	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	100,000	-
	22	Isticmaalka Adeegga & Agabka	100,000	-
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	78,000	-
	2221	Hawlaha Guud	18,000	-
	2223	Shidaalka iyo Saliidda	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	-
	2225	Dayactir iyo Hagaajin	18,000	-
012500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	707,099	811,236
	21	Adeegga Shaqaalaha	618,099	744,236
	211	Gunnyoyinka & Mushaharka	618,099	744,236
	2111	Mushaarka Shaqaalaha (In cash)	80,639	74,436
	2113	Gunnyooyin (in cash)	537,460	669,800
	22	Isticmaalka Adeegga & Agabka	89,000	67,000
	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	78,000	67,000
	2221	Hawlaha Guud	24,000	24,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
012600	012600	Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	1,514,924	1,485,924
	21	Adeegga Shaqaalaha	1,348,054	1,348,054
	211	Gunnyoyinka & Mushaharka	1,348,054	1,348,054
	2111	Mushaarka Shaqaalaha (In cash)	224,494	224,494
	2113	Gunnyooyin (in cash)	652,920	652,920
	2114	Kharashaadka Kale Ee Shaqaalaha	470,640	470,640
	22	Isticmaalka Adeegga & Agabka	166,870	137,870
	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	107,870	89,870
	2221	Hawlaha Guud	25,570	25,570
	2223	Shidaalka iyo Saliidda	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	30,800	30,800
	2225	Dayactir iyo Hagaajin	24,000	6,000
	223	Kiro	24,000	24,000
	2231	Kiro	24,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	24,000	-
	2241	Kharashka waxbarashada iyo Tababarada	24,000	-
012700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	1,272,760	144,000
	21	Adeegga Shaqaalaha	755,160	144,000
	211	Gunnyoyinka & Mushaharka	755,160	144,000
	2111	Mushaarka Shaqaalaha (In cash)	324,000	144,000
	2113	Gunnyooyin (in cash)	431,160	-
	22	Isticmaalka Adeegga & Agabka	517,600	-
	221	Kharashka socdaalka iyo Shirarka	24,000	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	24,000	-
	222	Kharashaadka Joogtada ah	90,000	-
	2221	Hawlaha Guud	24,000	-
	2223	Shidaalka iyo Saliidda	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	-
	2225	Dayactir iyo Hagaajin	18,000	-
	223	Kiro	36,000	-
	2231	Kiro	36,000	-
	224	Kharashaadka Kale Ee Joogtada ah	193,600	-
	2241	Kharashka waxbarashada iyo Tababarada	24,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	169,600	-
	226	Kharaashaadka Kale	174,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	174,000	-
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	197,834,449	195,652,446
0201	0201	Wasaaradda Gaashaandhiga	121,179,461	120,108,125
020100	020100	Wasaaradda Gaashaandhiga	5,223,973	4,174,637
	21	Adeegga Shaqaalaha	1,005,762	1,005,762
	211	Gunnyoyinka & Mushaharka	1,005,762	1,005,762
	2111	Mushaarka Shaqaalaha (In cash)	361,762	361,762
	2113	Gunnyooyin (in cash)	644,000	644,000
	22	Isticmaalka Adeegga & Agabka	2,418,211	1,668,875
	221	Kharashka socdaalka iyo Shirarka	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	66,000	66,000
	222	Kharashaadka Joogtada ah	126,500	100,875
	2221	Hawlaha Guud	44,000	36,000
	2223	Shidaalka iyo Saliidda	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	38,500	36,000
	2225	Dayactir iyo Hagaajin	16,500	1,375
	223	Kiro	22,000	22,000
	2231	Kiro	22,000	22,000
	225	Howlgalada Ciidamada	1,000,000	1,000,000
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,000,000	1,000,000
	226	Kharaashaadka Kale	1,203,711	480,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,203,711	480,000
	23	Kharashaadka Raasumaalka	1,800,000	1,500,000
	231	hantida ma guurtada ah	1,800,000	1,500,000
	2312	Mashiinada iyo Qalabka	1,800,000	1,500,000
020101	020101	Taliska Ciidanka Xooga Dalka	113,244,488	113,244,488
	21	Adeegga Shaqaalaha	93,406,080	93,406,080
	211	Gunnyoyinka & Mushaharka	93,406,080	93,406,080
	2111	Mushaarka Shaqaalaha (In cash)	79,942,800	79,942,800
	2113	Gunnyooyin (in cash)	13,463,280	13,463,280
	22	Isticmaalka Adeegga & Agabka	19,838,408	19,838,408
	221	Kharashka socdaalka iyo Shirarka	360,002	360,002
	2211	Kharashka socdaalka iyo Shirarka	360,002	360,002
	222	Kharashaadka Joogtada ah	3,234,527	3,234,527
	2221	Hawlaha Guud	60,000	60,000
	2223	Shidaalka iyo Saliidda	1,830,527	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	696,000	696,000
	2225	Dayactir iyo Hagaajin	648,000	648,000
	225	Howlgalada Ciidamada	4,140,168	4,140,168

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2253	Xoogga- Agabka iyo Adeegga Ciidanka	4,140,168	4,140,168
	226	Kharaashaadka Kale	12,103,711	12,103,711
	2261	Kharashaadka Kale ee agab iyo adeeg	12,103,711	12,103,711
020102	020102	Maxkamadda Ciidamadda	2,596,000	2,596,000
	21	Adeegga Shaqaalaha	1,356,000	1,356,000
	211	Gunnyoyinka & Mushaharka	1,356,000	1,356,000
	2113	Gunnooyin (in cash)	1,356,000	1,356,000
	22	Isticmaalka Adeegga & Agabka	1,240,000	1,240,000
	221	Kharashka socdaalka iyo Shirarka	131,000	131,000
	2211	Kharashka socdaalka iyo Shirarka	131,000	131,000
	222	Kharashaadka Joogtada ah	469,000	469,000
	2221	Hawlaha Guud	84,008	84,008
	2223	Shidaalka iyo Saliidda	222,000	222,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,000
	226	Kharaashaadka Kale	640,000	640,000
	2261	Kharashaadka Kale ee agab iyo adeeg	640,000	640,000
020103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	115,000	93,000
	21	Adeegga Shaqaalaha	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000
	2113	Gunnooyin (in cash)	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	55,000	33,000
	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	44,000	33,000
	2221	Hawlaha Guud	11,000	11,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	11,000	-
0202	0202	Wasaaradda Amniga Qaranka	76,654,988	75,544,321
020200	020200	Wasaaradda Amniga Qaranka	2,238,292	1,566,125
	21	Adeegga Shaqaalaha	965,592	965,592
	211	Gunnyoyinka & Mushaharka	965,592	965,592
	2111	Mushaarka Shaqaalaha (In cash)	633,192	633,192
	2113	Gunnooyin (in cash)	332,400	332,400
	22	Isticmaalka Adeegga & Agabka	1,272,700	600,533
	221	Kharashka socdaalka iyo Shirarka	66,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	66,000	36,000
	222	Kharashaadka Joogtada ah	99,000	78,833
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000
	2225	Dayactir iyo Hagaajin	22,000	1,833
	223	Kiro	22,000	22,000
	2231	Kiro	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	125,700	125,700
	2242	Adeegga Latalinta iyo Xirfadaha	125,700	125,700
	226	Kharaashaadka Kale	960,000	338,000
	2261	Kharashaadka Kale ee agab iyo adeeg	960,000	338,000
020201	020201	Taliska Ciidanka Booliska	45,839,404	45,824,904
	21	Adeegga Shaqaalaha	38,032,200	38,032,200

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	38,032,200	38,032,200
	2111	Mushaarka Shaqaalaha (In cash)	32,722,560	32,722,560
	2113	Gunnooyin (in cash)	5,309,640	5,309,640
	22	Isticmaalka Adeegga & Agabka	7,792,704	7,792,704
	221	Kharashka socdaalka iyo Shirarka	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	11,000
	222	Kharashaadka Joogtada ah	1,286,848	1,286,848
	2223	Shidaalka iyo Saliidda	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	429,760	429,760
	225	Howlgalada Ciidamada	120,000	120,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	120,000
	226	Kharaashaadka Kale	6,374,856	6,374,856
	2261	Kharashaadka Kale ee agab iyo adeeg	6,374,856	6,374,856
	23	Kharashaadka Raasumaalka	14,500	-
	231	hantida ma guurtada ah	14,500	-
	2313	Hantida Kale ma guurtada ah	14,500	-
020202	020202	Hay'adda Nabadsugidda Qaranka	23,097,652	23,097,652
	21	Adeegga Shaqaalaha	13,576,992	13,576,992
	211	Gunnyoyinka & Mushaharka	13,576,992	13,576,992
	2113	Gunnooyin (in cash)	13,576,992	13,576,992
	22	Isticmaalka Adeegga & Agabka	9,520,660	9,520,660
	221	Kharashka socdaalka iyo Shirarka	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	372,000	372,000
	222	Kharashaadka Joogtada ah	1,427,416	1,427,416
	2221	Hawlaha Guud	209,820	209,820
	2223	Shidaalka iyo Saliidda	1,024,796	1,024,796
	2224	Alaabta Xafiiska iyo Agabyada kale	192,800	192,800
	225	Howlgalada Ciidamada	6,968,304	6,968,304
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	6,968,304	6,968,304
	226	Kharaashaadka Kale	752,940	752,940
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	752,940
020203	020203	Hay'adda Socdaalka & Jinsiyadaha	5,479,640	5,055,640
	21	Adeegga Shaqaalaha	3,540,840	3,540,840
	211	Gunnyoyinka & Mushaharka	3,540,840	3,540,840
	2111	Mushaarka Shaqaalaha (In cash)	3,540,840	3,540,840
	22	Isticmaalka Adeegga & Agabka	1,638,800	1,514,800
	221	Kharashka socdaalka iyo Shirarka	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	198,000	198,000
	222	Kharashaadka Joogtada ah	921,600	877,600
	2221	Hawlaha Guud	604,800	604,800
	2223	Shidaalka iyo Saliidda	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	132,000	132,000
	2225	Dayactir iyo Hagaajin	66,000	22,000
	223	Kiro	79,200	79,200
	2231	Kiro	79,200	79,200
	226	Kharaashaadka Kale	440,000	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	440,000	360,000
	23	Kharashaadka Raasumaalka	300,000	-
	231	hantida ma guurtada ah	300,000	-
	2313	Hantida Kale ma guurtada ah	300,000	-
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	49,889,656	42,869,267

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

0301	0301	Wasaaradda Tamarta & Biyaha	1,463,952	1,418,952
030100	030100	Wasaaradda Tamarta & Biyaha	1,463,952	1,418,952
	21	Adeegga Shaqaalaha	1,339,952	1,339,952
	211	Gunnyoyinka & Mushaharka	1,339,952	1,339,952
	2111	Mushaarka Shaqaalaha (In cash)	799,292	799,292
	2113	Gunnyooyin (in cash)	283,200	283,200
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460
	22	Isticmaalka Adeegga & Agabka	124,000	79,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	102,000	79,000
	2221	Hawlaha Guud	42,000	36,000
	2223	Shidaalka iyo Saliidda	30,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
0302	0302	Wasaaradda Macdanta	3,145,672	2,969,336
030200	030200	Wasaaradda Macdanta	2,138,632	2,027,796
	21	Adeegga Shaqaalaha	1,070,132	1,070,132
	211	Gunnyoyinka & Mushaharka	1,070,132	1,070,132
	2111	Mushaarka Shaqaalaha (In cash)	690,112	690,112
	2113	Gunnyooyin (in cash)	380,020	380,020
	22	Isticmaalka Adeegga & Agabka	1,068,500	957,664
	221	Kharashka socdaalka iyo Shirarka	122,000	20,332
	2211	Kharashka socdaalka iyo Shirarka	122,000	20,332
	222	Kharashaadka Joogtada ah	60,500	501,332
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	11,000	451,832
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	400,000	400,000
	2242	Adeegga Latalinta iyo Xirfadaha	400,000	400,000
	226	Kharaashaadka Kale	450,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	450,000	-
030201	030201	Hay'adda Badroolka Soomaaliyeed	1,007,040	941,540
	21	Adeegga Shaqaalaha	341,040	341,040
	211	Gunnyoyinka & Mushaharka	341,040	341,040
	2113	Gunnyooyin (in cash)	341,040	341,040
	22	Isticmaalka Adeegga & Agabka	418,500	400,500
	221	Kharashka socdaalka iyo Shirarka	22,000	15,000
	2211	Kharashka socdaalka iyo Shirarka	22,000	15,000
	222	Kharashaadka Joogtada ah	60,500	49,500
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	11,000	-
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	300,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	300,000	300,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	23	Kharashaadka Raasumaalka	247,500	200,000
	231	hantida ma guurtada ah	247,500	200,000
	2312	Mashiinada iyo Qalabka	200,000	200,000
	2313	Hantida Kale ma guurtada ah	47,500	-
0303	0303	Wasaaradda Beeraha	1,959,206	1,712,206
030300	030300	Wasaaradda Beeraha	1,959,206	1,712,206
	21	Adeegga Shaqaalaha	1,465,206	1,465,206
	211	Gunnyoyinka & Mushaharka	1,465,206	1,465,206
	2111	Mushaarka Shaqaalaha (In cash)	826,446	826,446
	2113	Gunnyooyin (in cash)	404,820	404,820
	2114	Kharashaadka Kale Ee Shaqaalaha	233,940	233,940
	22	Isticmaalka Adeegga & Agabka	494,000	247,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	78,000	67,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	144,000	144,000
	2242	Adeegga Latalinta iyo Xirfadaha	144,000	144,000
	226	Kharaashaadka Kale	250,000	36,000
	2261	Kharashaadka Kale ee agab iyo adeeg	250,000	36,000
0304	0304	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,217,662	1,159,662
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,217,662	1,159,662
	21	Adeegga Shaqaalaha	997,662	997,662
	211	Gunnyoyinka & Mushaharka	997,662	997,662
	2111	Mushaarka Shaqaalaha (In cash)	636,882	636,882
	2113	Gunnyooyin (in cash)	360,780	360,780
	22	Isticmaalka Adeegga & Agabka	220,000	162,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	173,000	162,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	113,000	113,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
	226	Kharaashaadka Kale	25,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	25,000	-
0305	0305	Wasaaradda Kallumaysiga & Khey. Badda	2,665,708	2,170,708
030500	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,935,674	1,473,674
	21	Adeegga Shaqaalaha	1,357,674	1,357,674
	211	Gunnyoyinka & Mushaharka	1,357,674	1,357,674
	2111	Mushaarka Shaqaalaha (In cash)	773,034	773,034
	2113	Gunnyooyin (in cash)	584,640	584,640
	22	Isticmaalka Adeegga & Agabka	320,000	116,000
	221	Kharashka socdaalka iyo Shirarka	59,000	20,000
	2211	Kharashka socdaalka iyo Shirarka	59,000	20,000
	222	Kharashaadka Joogtada ah	186,000	96,000
	2221	Hawlaha Guud	48,000	36,000
	2223	Shidaalka iyo Saliidda	42,000	36,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	48,000	24,000
	2225	Dayactir iyo Hagaajin	48,000	-
	226	Kharaashaadka Kale	75,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	75,000	-
	23	Kharashaadka Raasumaalka	258,000	-
	231	hantida ma guurtada ah	258,000	-
	2313	Hantida Kale ma guurtada ah	258,000	-
030501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	619,258	608,258
	21	Adeegga Shaqaalaha	528,258	528,258
	211	Gunnyoyinka & Mushaharka	528,258	528,258
	2111	Mushaarka Shaqaalaha (In cash)	231,054	231,054
	2113	Gunnyooyin (in cash)	297,204	297,204
	22	Isticmaalka Adeegga & Agabka	91,000	80,000
	222	Kharashaadka Joogtada ah	55,000	44,000
	2221	Hawlaha Guud	22,000	22,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	11,000	-
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
030502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	110,776	88,776
	21	Adeegga Shaqaalaha	55,776	55,776
	211	Gunnyoyinka & Mushaharka	55,776	55,776
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776
	2113	Gunnyooyin (in cash)	18,000	18,000
	22	Isticmaalka Adeegga & Agabka	55,000	33,000
	221	Kharashka socdaalka iyo Shirarka	11,000	-
	2211	Kharashka socdaalka iyo Shirarka	11,000	-
	222	Kharashaadka Joogtada ah	44,000	33,000
	2221	Hawlaha Guud	11,000	11,000
	2223	Shidaalka iyo Saliidda	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	11,000	-
0306	0306	Wasaaradda Warfaafinta	6,207,248	6,251,336
030600	030600	Wasaaradda Warfaafinta	6,207,248	6,251,336
	21	Adeegga Shaqaalaha	3,279,958	3,279,958
	211	Gunnyoyinka & Mushaharka	3,279,958	3,279,958
	2111	Mushaarka Shaqaalaha (In cash)	2,114,218	2,114,218
	2113	Gunnyooyin (in cash)	1,165,740	1,165,740
	22	Isticmaalka Adeegga & Agabka	2,548,232	2,592,320
	221	Kharashka socdaalka iyo Shirarka	46,276	-
	2211	Kharashka socdaalka iyo Shirarka	46,276	-
	222	Kharashaadka Joogtada ah	1,153,216	1,140,320
	2221	Hawlaha Guud	348,720	379,520
	2223	Shidaalka iyo Saliidda	488,400	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	229,200	265,200
	2225	Dayactir iyo Hagaajin	86,896	7,200
	223	Kiro	768,000	786,000
	2231	Kiro	768,000	786,000
	224	Kharashaadka Kale Ee Joogtada ah	18,540	-
	2241	Kharashka waxbarashada iyo Tababarada	18,540	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	226	Kharaashaadka Kale	562,200	666,000
	2261	Kharashaadka Kale ee agab iyo adeeg	562,200	666,000
	23	Kharashaadka Raasumaalka	379,058	379,058
	231	hantida ma guurtada ah	379,058	379,058
	2313	Hantida Kale ma guurtada ah	379,058	379,058
0307	0307	Wasaaradda Boostada & Isgaadhsiinta	3,104,084	2,478,061
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	1,944,200	1,630,177
	21	Adeegga Shaqaalaha	1,232,642	1,232,642
	211	Gunnyoyinka & Mushaharka	1,232,642	1,232,642
	2111	Mushaarka Shaqaalaha (In cash)	938,822	938,822
	2113	Gunnyooyin (in cash)	293,820	293,820
	22	Isticmaalka Adeegga & Agabka	711,558	397,535
	221	Kharashka socdaalka iyo Shirarka	37,581	-
	2211	Kharashka socdaalka iyo Shirarka	37,581	-
	222	Kharashaadka Joogtada ah	165,237	107,975
	2221	Hawlaha Guud	63,523	36,000
	2223	Shidaalka iyo Saliidda	34,143	34,143
	2224	Alaabta Xafiiska iyo Agabyada kale	56,571	36,000
	2225	Dayactir iyo Hagaajin	11,000	1,832
	224	Kharashaadka Kale Ee Joogtada ah	253,560	253,560
	2242	Adeegga Latalinta iyo Xirfadaha	253,560	253,560
	226	Kharaashaadka Kale	255,180	36,000
	2261	Kharashaadka Kale ee agab iyo adeeg	255,180	36,000
030701	030701	Hay'adda Isgaadhsiinta Qaranka	1,159,884	847,884
	21	Adeegga Shaqaalaha	568,884	568,884
	211	Gunnyoyinka & Mushaharka	568,884	568,884
	2113	Gunnyooyin (in cash)	568,884	568,884
	22	Isticmaalka Adeegga & Agabka	591,000	279,000
	221	Kharashka socdaalka iyo Shirarka	72,000	-
	2211	Kharashka socdaalka iyo Shirarka	72,000	-
	222	Kharashaadka Joogtada ah	128,000	92,000
	2221	Hawlaha Guud	50,000	36,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	48,000	36,000
	2225	Dayactir iyo Hagaajin	12,000	2,000
	223	Kiro	108,000	108,000
	2231	Kiro	108,000	108,000
	224	Kharashaadka Kale Ee Joogtada ah	204,000	-
	2241	Kharashka waxbarashada iyo Tababarada	204,000	-
	226	Kharaashaadka Kale	79,000	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	79,000	79,000
0308	0308	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,732,122	1,699,122
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,732,122	1,699,122
	21	Adeegga Shaqaalaha	1,608,122	1,608,122
	211	Gunnyoyinka & Mushaharka	1,608,122	1,608,122
	2111	Mushaarka Shaqaalaha (In cash)	697,202	697,202
	2113	Gunnyooyin (in cash)	825,060	825,060
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860
	22	Isticmaalka Adeegga & Agabka	124,000	91,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	102,000	91,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
0309	0309	Wasaaradda Gaadiidka & Duulista Hawadda	18,345,520	14,160,614
030900	030900	Wasaaradda Gaadiidka & Duulista Hawadda	4,500,786	4,184,886
	21	Adeegga Shaqaalaha	1,661,286	1,661,286
	211	Gunnyoyinka & Mushaharka	1,661,286	1,661,286
	2111	Mushaarka Shaqaalaha (In cash)	903,546	903,546
	2113	Gunnyooyin (in cash)	757,740	757,740
	22	Isticmaalka Adeegga & Agabka	839,500	523,600
	221	Kharashka socdaalka iyo Shirarka	22,000	5,500
	2211	Kharashka socdaalka iyo Shirarka	22,000	5,500
	222	Kharashaadka Joogtada ah	173,100	158,100
	2221	Hawlaha Guud	104,100	104,100
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	27,000	27,000
	2225	Dayactir iyo Hagaajin	18,000	3,000
	226	Kharaashaadka Kale	644,400	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	644,400	360,000
	23	Kharashaadka Raasumaalka	2,000,000	2,000,000
	231	hantida ma guurtada ah	2,000,000	2,000,000
	2312	Mashiinada iyo Qalabka	2,000,000	2,000,000
030901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	13,844,734	9,975,728
	21	Adeegga Shaqaalaha	7,035,480	7,035,480
	211	Gunnyoyinka & Mushaharka	7,035,480	7,035,480
	2111	Mushaarka Shaqaalaha (In cash)	6,423,000	6,423,000
	2113	Gunnyooyin (in cash)	612,480	612,480
	22	Isticmaalka Adeegga & Agabka	4,970,606	1,834,600
	221	Kharashka socdaalka iyo Shirarka	1,337,827	-
	2211	Kharashka socdaalka iyo Shirarka	1,337,827	-
	222	Kharashaadka Joogtada ah	1,479,220	854,600
	2221	Hawlaha Guud	858,000	480,000
	2223	Shidaalka iyo Saliidda	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	491,740	156,000
	2225	Dayactir iyo Hagaajin	61,480	150,600
	224	Kharashaadka Kale Ee Joogtada ah	617,628	20,000
	2241	Kharashka waxbarashada iyo Tababarada	537,628	-
	2243	Khidmadaha Howl Fududeynta	80,000	20,000
	226	Kharaashaadka Kale	1,535,931	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,535,931	960,000
	23	Kharashaadka Raasumaalka	1,838,648	1,105,648
	231	hantida ma guurtada ah	1,838,648	1,105,648
	2311	Qaabeynta iyo Dhidda dhismayaasha	120,000	120,000
	2312	Mashiinada iyo Qalabka	433,000	-
	2313	Hantida Kale ma guurtada ah	1,285,648	985,648
0310	0310	Wasaaradda Dekadaha & Gaadiidka Badda	3,645,669	3,419,769
031000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	2,528,569	2,411,569
	21	Adeegga Shaqaalaha	1,236,569	1,236,569
	211	Gunnyoyinka & Mushaharka	1,236,569	1,236,569

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2111	Mushaarka Shaqaalaha (In cash)	887,244	887,244
	2113	Gunnooyin (in cash)	349,325	349,325
	22	Isticmaalka Adeegga & Agabka	292,000	175,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	78,000	67,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	12,000	1,000
	223	Kiro	108,000	108,000
	2231	Kiro	108,000	108,000
	226	Kharaashaadka Kale	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	84,000	-
	23	Kharashaadka Raasumaalka	1,000,000	1,000,000
	231	hantida ma guurtada ah	1,000,000	1,000,000
	2312	Mashiinada iyo Qalabka	1,000,000	1,000,000
031001	031001	Dekadda Xamar	1,117,100	1,008,200
	21	Adeegga Shaqaalaha	916,800	916,800
	211	Gunnyoyinka & Mushaharka	916,800	916,800
	2113	Gunnooyin (in cash)	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	167,300	91,400
	221	Kharashka socdaalka iyo Shirarka	36,600	-
	2211	Kharashka socdaalka iyo Shirarka	36,600	-
	222	Kharashaadka Joogtada ah	93,500	77,000
	2221	Hawlaha Guud	33,000	33,000
	2223	Shidaalka iyo Saliidda	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000
	2225	Dayactir iyo Hagaajin	16,500	-
	224	Kharashaadka Kale Ee Joogtada ah	37,200	14,400
	2241	Kharashka waxbarashada iyo Tababarada	22,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400
	23	Kharashaadka Raasumaalka	33,000	-
	231	hantida ma guurtada ah	33,000	-
	2313	Hantida Kale ma guurtada ah	33,000	-
0311	0311	Wasaaradda Ganacsiga iyo Warshadaha	4,459,413	4,134,301
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,830,173	2,611,561
	21	Adeegga Shaqaalaha	2,442,103	2,442,103
	211	Gunnyoyinka & Mushaharka	2,442,103	2,442,103
	2111	Mushaarka Shaqaalaha (In cash)	1,088,107	1,088,107
	2113	Gunnooyin (in cash)	1,353,996	1,353,996
	22	Isticmaalka Adeegga & Agabka	314,070	169,458
	221	Kharashka socdaalka iyo Shirarka	45,570	30,000
	2211	Kharashka socdaalka iyo Shirarka	45,570	30,000
	222	Kharashaadka Joogtada ah	118,500	79,458
	2221	Hawlaha Guud	59,000	36,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	17,500	1,458
	223	Kiro	60,000	60,000
	2231	Kiro	60,000	60,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	226	Kharaashaadka Kale	90,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	90,000	-
	23	Kharashaadka Raasumaalka	74,000	-
	231	hantida ma guurtada ah	74,000	-
	2312	Mashiinada iyo Qalabka	74,000	-
031101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	1,629,240	1,522,740
	21	Adeegga Shaqaalaha	629,340	629,340
	211	Gunnyoyinka & Mushaharka	629,340	629,340
	2113	Gunnyooyin (in cash)	629,340	629,340
	22	Isticmaalka Adeegga & Agabka	479,900	373,400
	221	Kharashka socdaalka iyo Shirarka	30,000	-
	2211	Kharashka socdaalka iyo Shirarka	30,000	-
	222	Kharashaadka Joogtada ah	133,000	74,500
	2221	Hawlaha Guud	38,000	24,000
	2223	Shidaalka iyo Saliidda	30,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000	24,000
	2225	Dayactir iyo Hagaajin	15,000	2,500
	223	Kiro	72,000	72,000
	2231	Kiro	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	186,000	168,000
	2241	Kharashka waxbarashada iyo Tababarada	18,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000
	226	Kharaashaadka Kale	58,900	58,900
	2261	Kharashaadka Kale ee agab iyo adeeg	58,900	58,900
	23	Kharashaadka Raasumaalka	520,000	520,000
	231	hantida ma guurtada ah	520,000	520,000
	2312	Mashiinada iyo Qalabka	520,000	520,000
0312	0312	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,943,400	1,295,200
031200	031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,943,400	1,295,200
	21	Adeegga Shaqaalaha	776,400	776,400
	211	Gunnyoyinka & Mushaharka	776,400	776,400
	2111	Mushaarka Shaqaalaha (In cash)	176,400	176,400
	2113	Gunnyooyin (in cash)	600,000	600,000
	22	Isticmaalka Adeegga & Agabka	972,000	518,800
	221	Kharashka socdaalka iyo Shirarka	180,000	-
	2211	Kharashka socdaalka iyo Shirarka	180,000	-
	222	Kharashaadka Joogtada ah	187,200	98,000
	2221	Hawlaha Guud	55,200	36,000
	2223	Shidaalka iyo Saliidda	72,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	24,000
	2225	Dayactir iyo Hagaajin	24,000	2,000
	223	Kiro	120,000	120,000
	2231	Kiro	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	408,000	288,000
	2241	Kharashka waxbarashada iyo Tababarada	120,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000
	226	Kharaashaadka Kale	76,800	12,800
	2261	Kharashaadka Kale ee agab iyo adeeg	76,800	12,800
	23	Kharashaadka Raasumaalka	195,000	-
	231	hantida ma guurtada ah	195,000	-
	2313	Hantida Kale ma guurtada ah	195,000	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

04	04	HAY'ADAHA ADEEGGA BULSHADA	38,828,685	32,249,819
0401	0401	Wasaaradda Caafimaadka	4,449,296	3,720,436
040100	040100	Wasaaradda Caafimaadka	4,449,296	3,720,436
	21	Adeegga Shaqaalaha	3,137,436	3,137,436
	211	Gunnyoyinka & Mushaharka	3,137,436	3,137,436
	2111	Mushaarka Shaqaalaha (In cash)	995,076	995,076
	2113	Gunnyooyin (in cash)	156,000	156,000
	2114	Kharashaadka Kale Ee Shaqaalaha	1,986,360	1,986,360
	22	Isticmaalka Adeegga & Agabka	1,111,860	583,000
	221	Kharashka socdaalka iyo Shirarka	108,000	20,000
	2211	Kharashka socdaalka iyo Shirarka	108,000	20,000
	222	Kharashaadka Joogtada ah	547,656	263,000
	2221	Hawlaha Guud	252,000	152,000
	2223	Shidaalka iyo Saliidda	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	135,000	87,000
	2225	Dayactir iyo Hagaajin	136,656	-
	223	Kiro	108,000	108,000
	2231	Kiro	108,000	108,000
	224	Kharashaadka Kale Ee Joogtada ah	220,860	72,000
	2242	Adeegga Latalinta iyo Xirfadaha	220,860	72,000
	226	Kharaashaadka Kale	127,344	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	127,344	120,000
	23	Kharashaadka Raasumaalka	200,000	-
	231	hantida ma guurtada ah	200,000	-
	2312	Mashiinada iyo Qalabka	200,000	-
0402	0402	Wasaaradda Waxbarashadda & Tacliinta Sare	29,565,269	24,017,627
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	19,568,443	15,294,975
	21	Adeegga Shaqaalaha	6,641,788	13,272,000
	211	Gunnyoyinka & Mushaharka	6,641,788	13,272,000
	2111	Mushaarka Shaqaalaha (In cash)	1,095,940	1,095,940
	2113	Gunnyooyin (in cash)	1,406,628	1,116,840
	2114	Kharashaadka Kale Ee Shaqaalaha	4,139,220	11,059,220
	22	Isticmaalka Adeegga & Agabka	12,926,655	2,022,975
	221	Kharashka socdaalka iyo Shirarka	24,000	-
	2211	Kharashka socdaalka iyo Shirarka	24,000	-
	222	Kharashaadka Joogtada ah	172,680	93,000
	2221	Hawlaha Guud	88,680	36,000
	2223	Shidaalka iyo Saliidda	51,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,000	21,000
	2225	Dayactir iyo Hagaajin	12,000	-
	224	Kharashaadka Kale Ee Joogtada ah	12,729,975	1,929,975
	2241	Kharashka waxbarashada iyo Tababarada	1,929,975	1,929,975
	2242	Adeegga Latalinta iyo Xirfadaha	10,800,000	-
040201	040201	Jaamacadda Umadda	7,217,499	7,115,334
	21	Adeegga Shaqaalaha	5,390,430	5,390,430
	211	Gunnyoyinka & Mushaharka	5,390,430	5,390,430
	2111	Mushaarka Shaqaalaha (In cash)	358,146	358,146
	2113	Gunnyooyin (in cash)	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,959,084	4,959,084
	22	Isticmaalka Adeegga & Agabka	1,827,069	1,724,904
	221	Kharashka socdaalka iyo Shirarka	28,500	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	28,500	-
	222	Kharashaadka Joogtada ah	120,000	81,300
	2221	Hawlaha Guud	37,500	37,500
	2223	Shidaalka iyo Saliidda	19,800	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	48,000	24,000
	2225	Dayactir iyo Hagaajin	14,700	-
	224	Kharashaadka Kale Ee Joogtada ah	1,643,604	1,643,604
	2242	Adeegga Latalinta iyo Xirfadaha	1,643,604	1,643,604
	226	Kharaashaadka Kale	34,965	-
	2261	Kharashaadka Kale ee agab iyo adeeg	34,965	-
040202	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,416,071	1,265,062
	21	Adeegga Shaqaalaha	1,163,796	1,163,796
	211	Gunnyoyinka & Mushaharka	1,163,796	1,163,796
	2111	Mushaarka Shaqaalaha (In cash)	195,096	195,096
	2113	Gunnyooyin (in cash)	968,700	968,700
	22	Isticmaalka Adeegga & Agabka	252,275	101,266
	221	Kharashka socdaalka iyo Shirarka	20,850	4,350
	2211	Kharashka socdaalka iyo Shirarka	20,850	4,350
	222	Kharashaadka Joogtada ah	136,650	96,916
	2221	Hawlaha Guud	46,000	36,000
	2223	Shidaalka iyo Saliidda	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	44,650	36,000
	2225	Dayactir iyo Hagaajin	23,000	1,916
	224	Kharashaadka Kale Ee Joogtada ah	94,775	-
	2241	Kharashka waxbarashada iyo Tababarada	94,775	-
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	1,363,256	342,256
	21	Adeegga Shaqaalaha	245,196	245,196
	211	Gunnyoyinka & Mushaharka	245,196	245,196
	2113	Gunnyooyin (in cash)	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	118,060	97,060
	221	Kharashka socdaalka iyo Shirarka	12,000	-
	2211	Kharashka socdaalka iyo Shirarka	12,000	-
	222	Kharashaadka Joogtada ah	82,060	73,060
	2221	Hawlaha Guud	12,000	12,000
	2223	Shidaalka iyo Saliidda	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	46,060	46,060
	2225	Dayactir iyo Hagaajin	12,000	3,000
	223	Kiro	24,000	24,000
	2231	Kiro	24,000	24,000
	23	Kharashaadka Raasumaalka	1,000,000	-
	231	hantida ma guurtada ah	1,000,000	-
	2312	Mashiinada iyo Qalabka	1,000,000	-
0403	0403	Wasaaradda Shaqada & Arrimaha Bulshada	2,115,926	1,997,926
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	2,115,926	1,997,926
	21	Adeegga Shaqaalaha	1,707,526	1,707,526
	211	Gunnyoyinka & Mushaharka	1,707,526	1,707,526
	2111	Mushaarka Shaqaalaha (In cash)	1,254,226	1,254,226
	2113	Gunnyooyin (in cash)	359,700	359,700
	2114	Kharashaadka Kale Ee Shaqaalaha	93,600	93,600
	22	Isticmaalka Adeegga & Agabka	408,400	290,400
	221	Kharashka socdaalka iyo Shirarka	22,000	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	210,000	98,000
	2221	Hawlaha Guud	90,000	36,000
	2223	Shidaalka iyo Saliidda	48,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	48,000	24,000
	2225	Dayactir iyo Hagaajin	24,000	2,000
	224	Kharashaadka Kale Ee Joogtada ah	176,400	176,400
	2242	Adeegga Latalinta iyo Xirfadaha	176,400	176,400
0404	0404	Wasaaradda Isboortiga & Dhalinyarada	1,033,450	999,450
040400	040400	Wasaaradda Isboortiga & Dhalinyarada	1,033,450	999,450
	21	Adeegga Shaqaalaha	933,450	933,450
	211	Gunnyoyinka & Mushaharka	933,450	933,450
	2111	Mushaarka Shaqaalaha (In cash)	408,510	408,510
	2113	Gunnooyin (in cash)	194,400	194,400
	2114	Kharashaadka Kale Ee Shaqaalaha	330,540	330,540
	22	Isticmaalka Adeegga & Agabka	100,000	66,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	78,000	66,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	2225	Dayactir iyo Hagaajin	12,000	-
0405	0405	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,664,744	1,514,380
040500	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,117,384	1,065,384
	21	Adeegga Shaqaalaha	822,384	822,384
	211	Gunnyoyinka & Mushaharka	822,384	822,384
	2111	Mushaarka Shaqaalaha (In cash)	552,984	552,984
	2113	Gunnooyin (in cash)	269,400	269,400
	22	Isticmaalka Adeegga & Agabka	295,000	243,000
	221	Kharashka socdaalka iyo Shirarka	22,000	-
	2211	Kharashka socdaalka iyo Shirarka	22,000	-
	222	Kharashaadka Joogtada ah	126,000	96,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	54,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000
	2225	Dayactir iyo Hagaajin	12,000	-
	224	Kharashaadka Kale Ee Joogtada ah	147,000	147,000
	2242	Adeegga Latalinta iyo Xirfadaha	147,000	147,000
040501	040501	Hay'adda Naafadda Soomaaliyeed	547,360	448,996
	21	Adeegga Shaqaalaha	374,580	374,580
	211	Gunnyoyinka & Mushaharka	374,580	374,580
	2113	Gunnooyin (in cash)	374,580	374,580
	22	Isticmaalka Adeegga & Agabka	172,780	74,416
	221	Kharashka socdaalka iyo Shirarka	18,000	-
	2211	Kharashka socdaalka iyo Shirarka	18,000	-
	222	Kharashaadka Joogtada ah	78,000	62,416
	2221	Hawlaha Guud	21,000	21,000
	2223	Shidaalka iyo Saliidda	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000
	2225	Dayactir iyo Hagaajin	17,000	1,416

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

223	Kiro	12,000	12,000
2231	Kiro	12,000	12,000
226	Kharaashadka Kale	64,780	-
2261	Kharashaadka Kale ee agab iyo adeeg	64,780	-

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

5.7 Faah-Faahinta Ku-noqoshada Miisaaniyadda Mashaariicda Ee sanadka 2023-ka

Madax	Madax Xige	HAY'ADAHA DOWLADDA	2023 Kutalagalka	2023 Ku-noqoshada
2	2	WADARTA GUUD EE KHARASHKA	496,768,246	460,377,989
01	01	HAY'ADAHA ADEEGGA MAAMULKA	151,198,137	145,882,556
010300	010300	Xafiiska Ra'iisul Wasaaraha	1,000,000	1,000,000
70291	70291	Mashruuca UNDP	1,000,000	1,000,000
	21	Adeegga Shaqaalaha	210,000	210,000
	211	Gunnyoyinka & Mushaharka	210,000	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000	210,000
	22	Isticmaalka Adeegga & Agabka	790,000	790,000
	221	Kharashka socdaalka iyo Shirarka	775,000	775,000
	2211	Kharashka socdaalka iyo Shirarka	775,000	775,000
	224	Kharashaadka Kale Ee Joogtada ah	15,000	15,000
	2243	Khidmadaha Howl Fududeynta	15,000	15,000
010500	010500	Wasaaradda Maaliyadda	103,118,703	103,118,703
70202	70202	Mashruuca SFF (MPTFand UN)	210,500	210,500
	22	Isticmaalka Adeegga & Agabka	60,500	60,500
	221	Kharashka socdaalka iyo Shirarka	10,000	10,000
	2211	Kharashka socdaalka iyo Shirarka	10,000	10,000
	222	Kharashaadka Joogtada ah	20,500	20,500
	2221	Hawlaha Guud	5,000	5,000
	2222	Isgaadhsiinta	7,500	7,500
	2223	Shidaalka iyo Saliidda	5,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,000	3,000
	224	Kharashaadka Kale Ee Joogtada ah	30,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	25,000	25,000
	2243	Khidmadaha Howl Fududeynta	5,000	5,000
	31	Kharashaadka Raasumaalka	150,000	150,000
	311	hantida ma guurtada ah	150,000	150,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	150,000	150,000
70204	70204	Mashruuca EFG	856,504	856,504
	21	Adeegga Shaqaalaha	21,800	21,800
	211	Gunnyoyinka & Mushaharka	21,800	21,800
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800
	2113	Gunnooyin (in cash)	8,000	8,000
	22	Isticmaalka Adeegga & Agabka	784,704	784,704
	221	Kharashka socdaalka iyo Shirarka	10,000	37,000
	2211	Kharashka socdaalka iyo Shirarka	10,000	37,000
	222	Kharashaadka Joogtada ah	41,200	41,200
	2221	Hawlaha Guud	3,000	3,000
	2222	Isgaadhsiinta	7,200	7,200
	2223	Shidaalka iyo Saliidda	8,000	8,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	15,000
	2225	Dayactir iyo Hagaajin	8,000	8,000
	224	Kharashaadka Kale Ee Joogtada ah	703,504	676,504
	2241	Kharashka waxbarashada iyo Tababarada	30,000	42,000
	2242	Adeegga Latalinta iyo Xirfadaha	659,504	620,504
	2243	Khidmadaha Howl Fududeynta	8,000	8,000
	2244	lidhehyada iyo astaan siinta	6,000	6,000
	226	Kharaashaadka Kale	30,000	30,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	30,000
	31	Kharashaadka Raasumaalka	50,000	50,000
	311	hantida ma guurtada ah	50,000	50,000
	3112	Mashiinada iyo Qalabka	50,000	50,000
70214	70214	Mashruuca SCALED-UP	21,545,900	21,545,900
	21	Adeegga Shaqaalaha	50,400	50,400
	211	Gunnyoyinka & Mushaharka	50,400	50,400
	2111	Mushaarka Shaqaalaha (In cash)	50,400	50,400
	22	Isticmaalka Adeegga & Agabka	7,341,500	7,755,500
	221	Kharashka socdaalka iyo Shirarka	220,000	967,736
	2211	Kharashka socdaalka iyo Shirarka	220,000	967,736
	222	Kharashaadka Joogtada ah	195,000	232,000
	2221	Hawlaha Guud	35,000	35,000
	2222	Isgaadhsiinta	60,000	60,000
	2223	Shidaalka iyo Saliidda	35,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000	70,000
	2225	Dayactir iyo Hagaajin	32,000	32,000
	223	Kiro	92,000	176,000
	2231	Kiro	92,000	176,000
	224	Kharashaadka Kale Ee Joogtada ah	6,779,500	6,324,764
	2241	Kharashka waxbarashada iyo Tababarada	150,000	467,304
	2242	Adeegga Latalinta iyo Xirfadaha	6,400,000	5,627,960
	2243	Khidmadaha Howl Fududeynta	170,000	170,000
	2244	Iidhehyada iyo astaan siinta	32,000	32,000
	2245	Kharshyada Ceymiska	27,500	27,500
	226	Kharaashaadka Kale	55,000	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000	55,000
	31	Kharashaadka Raasumaalka	5,154,000	4,740,000
	311	hantida ma guurtada ah	5,154,000	4,740,000
	3112	Mashiinada iyo Qalabka	3,154,000	2,870,000
	3113	Hantida Kale ma guurtada ah	2,000,000	1,870,000
	25	Subsidies	9,000,000	9,000,000
	252	To private enterprises	9,000,000	9,000,000
	2521	Private non financial enterprises	9,000,000	9,000,000
70215	70215	Mashruuca SIEPMID	1,262,600	1,262,600
	21	Adeegga Shaqaalaha	3,600	3,600
	211	Gunnyoyinka & Mushaharka	3,600	3,600
	2113	Gunnyoyin (in cash)	3,600	3,600
	22	Isticmaalka Adeegga & Agabka	1,254,000	1,024,000
	221	Kharashka socdaalka iyo Shirarka	3,000	3,000
	2211	Kharashka socdaalka iyo Shirarka	3,000	3,000
	222	Kharashaadka Joogtada ah	14,000	14,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	6,000
	2225	Dayactir iyo Hagaajin	8,000	8,000
	224	Kharashaadka Kale Ee Joogtada ah	1,229,000	999,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,221,000	991,000
	2243	Khidmadaha Howl Fududeynta	8,000	4,000
	2244	Iidhehyada iyo astaan siinta	-	4,000
	226	Kharaashaadka Kale	8,000	8,000
	2261	Kharashaadka Kale ee agab iyo adeeg	8,000	8,000
	31	Kharashaadka Raasumaalka	5,000	235,000
	311	hantida ma guurtada ah	5,000	235,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3111	Qaabeynta iyo Dhidda dhismayaasha	-	230,000
	3112	Mashiinada iyo Qalabka	5,000	5,000
70219	70219	Mashruuca Qarameynta Awoodaha Tamarta.	1,101,851	1,101,851
	21	Adeegga Shaqaalaha	14,700	14,700
	211	Gunnyoyinka & Mushaharka	14,700	14,700
	2113	Gunnyooyin (in cash)	14,700	14,700
	22	Isticmaalka Adeegga & Agabka	927,150	927,150
	221	Kharashka socdaalka iyo Shirarka	60,000	60,000
	2211	Kharashka socdaalka iyo Shirarka	60,000	60,000
	222	Kharashaadka Joogtada ah	85,000	85,000
	2221	Hawlaha Guud	30,000	30,000
	2223	Shidaalka iyo Saliidda	25,000	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	742,150	742,150
	2242	Adeegga Latalinta iyo Xirfadaha	720,150	720,150
	2243	Khidmadaha Howl Fududeynta	10,000	10,000
	2244	Iidhehyada iyo astaan siinta	12,000	12,000
	226	Kharaashaadka Kale	40,000	40,000
	2261	Kharashaadka Kale ee agab iyo adeeg	40,000	40,000
	31	Kharashaadka Raasumaalka	160,001	160,001
	311	hantida ma guurtada ah	160,001	160,001
	3112	Mashiinada iyo Qalabka	160,001	160,001
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	61,162,032	61,162,032
	21	Adeegga Shaqaalaha	50,000	50,000
	211	Gunnyoyinka & Mushaharka	50,000	50,000
	2114	Kharashaadka Kale Ee Shaqaalaha	50,000	50,000
	22	Isticmaalka Adeegga & Agabka	10,951,846	10,951,846
	221	Kharashka socdaalka iyo Shirarka	413,400	413,400
	2211	Kharashka socdaalka iyo Shirarka	413,400	413,400
	222	Kharashaadka Joogtada ah	1,019,158	1,019,158
	2221	Hawlaha Guud	711,276	711,276
	2222	Isgaadhsiinta	50,941	50,941
	2223	Shidaalka iyo Saliidda	80,941	80,941
	2224	Alaabta Xafiiska iyo Agabyada kale	86,000	86,000
	2225	Dayactir iyo Hagaajin	90,000	90,000
	223	Kiro	25,000	25,000
	2231	Kiro	25,000	25,000
	224	Kharashaadka Kale Ee Joogtada ah	9,449,288	9,449,288
	2241	Kharashka waxbarashada iyo Tababarada	919,433	919,433
	2242	Adeegga Latalinta iyo Xirfadaha	7,764,854	7,764,854
	2243	Khidmadaha Howl Fududeynta	750,000	750,000
	2244	Iidhehyada iyo astaan siinta	15,000	15,000
	226	Kharaashaadka Kale	45,000	45,000
	2261	Kharashaadka Kale ee agab iyo adeeg	45,000	45,000
	31	Kharashaadka Raasumaalka	10,176,242	10,176,242
	311	hantida ma guurtada ah	10,176,242	10,176,242
	3111	Qaabeynta iyo Dhidda dhismayaasha	6,623,636	6,623,636
	3112	Mashiinada iyo Qalabka	2,550,000	2,550,000
	3113	Hantida Kale ma guurtada ah	1,002,606	1,002,606
	26	Deeq	12,700,000	12,700,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	12,700,000	12,700,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	700,000	700,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	12,000,000	12,000,000
	27	Kabidda Bulshada	27,283,944	27,283,944
	271	Social Security benefits	27,283,944	27,283,944
	2712	Social security benefits in kind	27,283,944	27,283,944
70225	70225	Mashruuca RCRF III	4,946,740	4,946,740
	21	Adeegga Shaqaalaha	25,200	25,200
	211	Gunnyoyinka & Mushaharka	25,200	25,200
	2113	Gunnyooyin (in cash)	25,200	25,200
	22	Isticmaalka Adeegga & Agabka	4,216,385	4,701,385
	221	Kharashka socdaalka iyo Shirarka	640,000	670,000
	2211	Kharashka socdaalka iyo Shirarka	640,000	670,000
	222	Kharashaadka Joogtada ah	389,940	602,940
	2221	Hawlaha Guud	23,200	-
	2222	Isgaadhsiinta	50,000	333,200
	2223	Shidaalka iyo Saliidda	18,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	274,740	192,740
	2225	Dayactir iyo Hagaajin	24,000	49,000
	224	Kharashaadka Kale Ee Joogtada ah	3,168,445	3,410,445
	2241	Kharashka waxbarashada iyo Tababarada	760,000	940,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,123,445	1,975,445
	2243	Khidmadaha Howl Fududeynta	225,000	345,000
	2244	Iidhehyada iyo astaan siinta	60,000	150,000
	226	Kharaashaadka Kale	18,000	18,000
	2261	Kharashaadka Kale ee agab iyo adeeg	18,000	18,000
	31	Kharashaadka Raasumaalka	705,155	220,155
	311	hantida ma guurtada ah	705,155	220,155
	3112	Mashiinada iyo Qalabka	605,155	40,155
	3113	Hantida Kale ma guurtada ah	100,000	180,000
70234	70234	Mashruuca SADMS	1,331,876	1,331,876
	21	Adeegga Shaqaalaha	24,000	29,000
	211	Gunnyoyinka & Mushaharka	24,000	29,000
	2111	Mushaarka Shaqaalaha (In cash)	-	5,000
	2113	Gunnyooyin (in cash)	24,000	24,000
	22	Isticmaalka Adeegga & Agabka	1,241,876	1,236,876
	221	Kharashka socdaalka iyo Shirarka	12,000	21,000
	2211	Kharashka socdaalka iyo Shirarka	12,000	21,000
	222	Kharashaadka Joogtada ah	19,000	42,500
	2221	Hawlaha Guud	-	5,000
	2222	Isgaadhsiinta	1,800	10,000
	2223	Shidaalka iyo Saliidda	2,700	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,500	8,500
	2225	Dayactir iyo Hagaajin	13,000	13,000
	223	Kiro	4,000	12,000
	2231	Kiro	4,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	1,195,876	1,150,376
	2241	Kharashka waxbarashada iyo Tababarada	125,000	133,500
	2242	Adeegga Latalinta iyo Xirfadaha	1,065,876	1,004,876
	2243	Khidmadaha Howl Fududeynta	5,000	5,000
	2244	Iidhehyada iyo astaan siinta	-	7,000
	226	Kharaashaadka Kale	11,000	11,000
	2261	Kharashaadka Kale ee agab iyo adeeg	11,000	11,000
	31	Kharashaadka Raasumaalka	66,000	66,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	31	hantida ma guurtada ah	66,000	66,000
	3112	Mashiinada iyo Qalabka	66,000	16,000
	3113	Hantida Kale ma guurtada ah	-	50,000
70230	70230	Mashruuca DRIVE	6,400,700	6,400,700
	21	Adeegga Shaqaalaha	47,200	47,200
	211	Gunnyoyinka & Mushaharka	47,200	47,200
	2111	Mushaarka Shaqaalaha (In cash)	47,200	47,200
	22	Isticmaalka Adeegga & Agabka	3,200,500	3,200,500
	221	Kharashka socdaalka iyo Shirarka	220,000	420,000
	2211	Kharashka socdaalka iyo Shirarka	220,000	420,000
	222	Kharashaadka Joogtada ah	174,000	174,000
	2221	Hawlaha Guud	25,000	25,000
	2222	Isgaadhsiinta	60,000	60,000
	2223	Shidaalka iyo Saliidda	35,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000
	2225	Dayactir iyo Hagaajin	32,000	32,000
	223	Kiro	72,000	72,000
	2231	Kiro	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	2,679,500	2,479,500
	2241	Kharashka waxbarashada iyo Tababarada	150,000	200,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,300,000	2,050,000
	2243	Khidmadaha Howl Fududeynta	170,000	170,000
	2244	Iidhehyada iyo astaan siinta	32,000	32,000
	2245	Kharshyada Ceymiska	27,500	27,500
	226	Kharaashaadka Kale	55,000	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000	55,000
	31	Kharashaadka Raasumaalka	3,153,000	3,153,000
	311	hantida ma guurtada ah	3,153,000	3,153,000
	3112	Mashiinada iyo Qalabka	2,153,000	2,153,000
	3113	Hantida Kale ma guurtada ah	1,000,000	1,000,000
70238	70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,300,000	4,300,000
	21	Adeegga Shaqaalaha	14,500	14,500
	211	Gunnyoyinka & Mushaharka	14,500	14,500
	2111	Mushaarka Shaqaalaha (In cash)	14,500	14,500
	22	Isticmaalka Adeegga & Agabka	2,459,500	2,459,500
	221	Kharashka socdaalka iyo Shirarka	150,000	150,000
	2211	Kharashka socdaalka iyo Shirarka	150,000	150,000
	222	Kharashaadka Joogtada ah	370,000	370,000
	2221	Hawlaha Guud	120,000	120,000
	2222	Isgaadhsiinta	70,000	70,000
	2223	Shidaalka iyo Saliidda	60,000	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	60,000	60,000
	2225	Dayactir iyo Hagaajin	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	1,874,500	1,874,500
	2241	Kharashka waxbarashada iyo Tababarada	250,000	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,500,000	1,500,000
	2243	Khidmadaha Howl Fududeynta	60,000	60,000
	2244	Iidhehyada iyo astaan siinta	64,500	64,500
	226	Kharaashaadka Kale	65,000	65,000
	2261	Kharashaadka Kale ee agab iyo adeeg	65,000	65,000
	31	Kharashaadka Raasumaalka	326,000	326,000
	311	hantida ma guurtada ah	326,000	326,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3111	Qaabeynta iyo Dhidda dhismayaasha	26,000	26,000
	3112	Mashiinada iyo Qalabka	250,000	250,000
	3113	Hantida Kale ma guurtada ah	50,000	50,000
	26	Deeq	1,500,000	1,500,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,500,000	1,500,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,500,000	1,500,000
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	28,859,000	26,629,400
70220	70220	Mashruuca Biyoole	9,174,000	4,501,400
	21	Adeegga Shaqaalaha	60,000	40,000
	211	Gunnyoyinka & Mushaharka	60,000	40,000
	2113	Gunnooyin (in cash)	60,000	40,000
	22	Isticmaalka Adeegga & Agabka	1,032,000	586,400
	221	Kharashka socdaalka iyo Shirarka	205,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	205,000	120,000
	222	Kharashaadka Joogtada ah	137,000	31,100
	2221	Hawlaha Guud	10,000	6,500
	2222	Isgaadhsiinta	10,000	3,000
	2223	Shidaalka iyo Saliidda	12,000	2,100
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	2,500
	2225	Dayactir iyo Hagaajin	90,000	17,000
	224	Kharashaadka Kale Ee Joogtada ah	660,000	405,300
	2241	Kharashka waxbarashada iyo Tababarada	80,000	14,300
	2242	Adeegga Latalinta iyo Xirfadaha	425,000	275,000
	2243	Khidmadaha Howl Fududeynta	140,000	110,000
	2244	Iidhehyada iyo astaan siinta	15,000	6,000
	226	Kharaashaadka Kale	30,000	30,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	30,000
	31	Kharashaadka Raasumaalka	60,000	75,000
	311	hantida ma guurtada ah	60,000	75,000
	3112	Mashiinada iyo Qalabka	60,000	75,000
	26	Deeq	8,022,000	3,800,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,022,000	3,800,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,182,000	3,500,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,840,000	300,000
70239	70239	Mashruuca Barwaaqo	17,020,000	19,463,000
	21	Adeegga Shaqaalaha	170,000	220,000
	211	Gunnyoyinka & Mushaharka	170,000	220,000
	2113	Gunnooyin (in cash)	170,000	220,000
	22	Isticmaalka Adeegga & Agabka	2,050,000	4,793,000
	221	Kharashka socdaalka iyo Shirarka	310,000	310,000
	2211	Kharashka socdaalka iyo Shirarka	310,000	310,000
	222	Kharashaadka Joogtada ah	397,000	315,000
	2221	Hawlaha Guud	20,000	40,000
	2222	Isgaadhsiinta	150,000	70,000
	2223	Shidaalka iyo Saliidda	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	32,000	60,000
	2225	Dayactir iyo Hagaajin	175,000	125,000
	224	Kharashaadka Kale Ee Joogtada ah	1,313,000	4,068,000
	2241	Kharashka waxbarashada iyo Tababarada	78,000	78,000
	2242	Adeegga Latalinta iyo Xirfadaha	975,000	3,700,000
	2243	Khidmadaha Howl Fududeynta	240,000	270,000
	2244	Iidhehyada iyo astaan siinta	20,000	20,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	226	Kharaashaadka Kale	30,000	100,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	100,000
	31	Kharashaadka Raasumaalka	450,000	900,000
	311	hantida ma guurtada ah	450,000	900,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000
	3112	Mashiinada iyo Qalabka	350,000	500,000
	3113	Hantida Kale ma guurtada ah	100,000	100,000
	26	Deeq	14,350,000	13,550,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	14,350,000	13,550,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	11,150,000	10,550,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,200,000	3,000,000
70291	70291	Mashruuca UNDP	2,665,000	2,665,000
	21	Adeegga Shaqaalaha	1,445,000	1,445,000
	211	Gunnyoyinka & Mushaharka	1,445,000	1,445,000
	2114	Kharashaadka Kale Ee Shaqaalaha	1,445,000	1,445,000
	22	Isticmaalka Adeegga & Agabka	1,220,000	1,220,000
	221	Kharashka socdaalka iyo Shirarka	880,025	880,025
	2211	Kharashka socdaalka iyo Shirarka	880,025	880,025
	222	Kharashaadka Joogtada ah	300,000	300,000
	2224	Alaabta Xafiiska iyo Agabyada kale	300,000	300,000
	224	Kharashaadka Kale Ee Joogtada ah	39,975	39,975
	2243	Khidmadaha Howl Fududeynta	39,975	39,975
010601	010601	Hay'adda Istaatistikada Qaranka	9,081,719	8,095,738
70222	70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	5,749,290	4,763,309
	21	Adeegga Shaqaalaha	63,600	143,850
	211	Gunnyoyinka & Mushaharka	63,600	143,850
	2113	Gunnooyin (in cash)	63,600	143,850
	22	Isticmaalka Adeegga & Agabka	5,035,690	3,857,459
	221	Kharashka socdaalka iyo Shirarka	770,060	990,000
	2211	Kharashka socdaalka iyo Shirarka	770,060	990,000
	222	Kharashaadka Joogtada ah	201,672	239,372
	2221	Hawlaha Guud	16,072	16,072
	2222	Isgaadhsiinta	48,000	54,500
	2223	Shidaalka iyo Saliidda	19,200	40,800
	2224	Alaabta Xafiiska iyo Agabyada kale	99,200	99,200
	2225	Dayactir iyo Hagaajin	19,200	28,800
	223	Kiro	10,000	67,000
	2231	Kiro	10,000	67,000
	224	Kharashaadka Kale Ee Joogtada ah	4,033,958	2,541,087
	2241	Kharashka waxbarashada iyo Tababarada	10,000	200,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,975,562	2,240,691
	2243	Khidmadaha Howl Fududeynta	42,396	42,396
	2244	Iidhehyada iyo astaan siinta	6,000	58,000
	226	Kharaashaadka Kale	20,000	20,000
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000	20,000
	31	Kharashaadka Raasumaalka	650,000	762,000
	311	hantida ma guurtada ah	650,000	762,000
	3112	Mashiinada iyo Qalabka	650,000	762,000
70236	70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	2,782,429	2,782,429
	22	Isticmaalka Adeegga & Agabka	2,769,529	2,769,529
	221	Kharashka socdaalka iyo Shirarka	63,000	63,000
	2211	Kharashka socdaalka iyo Shirarka	63,000	63,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	7,600	7,600
	2221	Hawlaha Guud	3,600	3,600
	2223	Shidaalka iyo Saliidda	4,000	4,000
	224	Kharashaadka Kale Ee Joogtada ah	2,698,929	2,698,929
	2241	Kharashka waxbarashada iyo Tababarada	519,642	519,642
	2242	Adeegga Latalinta iyo Xirfadaha	2,132,318	2,132,318
	2243	Khidmadaha Howl Fududeynta	38,969	38,969
	2244	Iidhehyada iyo astaan siinta	8,000	8,000
	31	Kharashaadka Raasumaalka	12,900	12,900
	311	hantida ma guurtada ah	12,900	12,900
	3112	Mashiinada iyo Qalabka	12,900	12,900
70291	70291	Mashruuca UNDP	550,000	550,000
	21	Adeegga Shaqaalaha	210,000	210,000
	211	Gunnoyinka & Mushaharka	210,000	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000	210,000
	22	Isticmaalka Adeegga & Agabka	340,000	340,000
	221	Kharashka socdaalka iyo Shirarka	181,750	181,750
	2211	Kharashka socdaalka iyo Shirarka	181,750	181,750
	224	Kharashaadka Kale Ee Joogtada ah	158,250	158,250
	2242	Adeegga Latalinta iyo Xirfadaha	150,000	150,000
	2243	Khidmadaha Howl Fududeynta	8,250	8,250
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	7,193,365	5,093,365
70218	70218	Mashruuca SURP PH2	6,612,715	4,512,715
	22	Isticmaalka Adeegga & Agabka	59,531	59,531
	224	Kharashaadka Kale Ee Joogtada ah	59,531	59,531
	2243	Khidmadaha Howl Fududeynta	59,531	59,531
	26	Deeq	6,553,184	4,453,184
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,553,184	4,453,184
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,118,184	3,118,184
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,435,000	1,335,000
70291	70291	Mashruuca UNDP	580,650	580,650
	22	Isticmaalka Adeegga & Agabka	580,650	580,650
	221	Kharashka socdaalka iyo Shirarka	491,290	491,290
	2211	Kharashka socdaalka iyo Shirarka	491,290	491,290
	224	Kharashaadka Kale Ee Joogtada ah	89,360	89,360
	2241	Kharashka waxbarashada iyo Tababarada	70,650	70,650
	2242	Adeegga Latalinta iyo Xirfadaha	10,000	10,000
	2243	Khidmadaha Howl Fududeynta	8,710	8,710
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	50,000	50,000
70291	70291	Mashruuca UNDP	50,000	50,000
	22	Isticmaalka Adeegga & Agabka	50,000	50,000
	221	Kharashka socdaalka iyo Shirarka	44,250	44,250
	2211	Kharashka socdaalka iyo Shirarka	44,250	44,250
	222	Kharashaadka Joogtada ah	5,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,000	5,000
	224	Kharashaadka Kale Ee Joogtada ah	750	750
	2243	Khidmadaha Howl Fududeynta	750	750
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	600,000	600,000
70291	70291	Mashruuca UNDP	600,000	600,000
	22	Isticmaalka Adeegga & Agabka	600,000	600,000
	221	Kharashka socdaalka iyo Shirarka	591,000	591,000
	2211	Kharashka socdaalka iyo Shirarka	591,000	591,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	224	Kharashaadka Kale Ee Joogtada ah	9,000	9,000
	2243	Khidmadaha Howl Fududeynta	9,000	9,000
010900	010900	Wasaaradda Cadaaladda	1,220,000	1,220,000
70291	70291	Mashruuca UNDP	1,220,000	1,220,000
	22	Isticmaalka Adeegga & Agabka	1,220,000	1,220,000
	221	Kharashka socdaalka iyo Shirarka	1,091,700	1,091,700
	2211	Kharashka socdaalka iyo Shirarka	1,091,700	1,091,700
	222	Kharashaadka Joogtada ah	110,000	110,000
	2224	Alaabta Xafiiska iyo Agabyada kale	110,000	110,000
	224	Kharashaadka Kale Ee Joogtada ah	18,300	18,300
	2243	Khidmadaha Howl Fududeynta	18,300	18,300
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	75,350	75,350
70291	70291	Mashruuca UNDP	75,350	75,350
	22	Isticmaalka Adeegga & Agabka	75,350	75,350
	221	Kharashka socdaalka iyo Shirarka	2,580	2,580
	2211	Kharashka socdaalka iyo Shirarka	2,580	2,580
	222	Kharashaadka Joogtada ah	11,920	11,920
	2222	Isgaadhsiinta	3,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,000	1,000
	2225	Dayactir iyo Hagaajin	7,920	7,920
	223	Kiro	8,350	8,350
	2231	Kiro	8,350	8,350
	224	Kharashaadka Kale Ee Joogtada ah	52,500	52,500
	2242	Adeegga Latalinta iyo Xirfadaha	51,408	51,408
	2243	Khidmadaha Howl Fududeynta	1,092	1,092
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	118,750	118,750
020200	020200	Wasaaradda Amniga Qaranka	118,750	118,750
70291	70291	Mashruuca UNDP	118,750	118,750
	22	Isticmaalka Adeegga & Agabka	118,750	118,750
	224	Kharashaadka Kale Ee Joogtada ah	118,750	118,750
	2241	Kharashka waxbarashada iyo Tababarada	116,969	116,969
	2243	Khidmadaha Howl Fududeynta	1,781	1,781
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	122,967,005	103,417,856
030100	030100	Wasaaradda Tamarta & Biyaha	19,261,116	14,713,787
70211	70211	Mashruuca SEAP	386,540	372,711
	21	Adeegga Shaqaalaha	26,130	23,560
	211	Gunnyoyinka & Mushaharka	26,130	23,560
	2113	Gunnooyin (in cash)	26,130	23,560
	22	Isticmaalka Adeegga & Agabka	360,410	248,032
	221	Kharashka socdaalka iyo Shirarka	5,000	-
	2211	Kharashka socdaalka iyo Shirarka	5,000	-
	222	Kharashaadka Joogtada ah	6,500	-
	2221	Hawlaha Guud	500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	-
	224	Kharashaadka Kale Ee Joogtada ah	348,910	248,032
	2241	Kharashka waxbarashada iyo Tababarada	3,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	341,410	246,015
	2243	Khidmadaha Howl Fududeynta	4,500	2,016
	31	Kharashaadka Raasumaalka	-	101,119
	231	hantida ma guurtada ah	-	101,119
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	43,635

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	3112	Mashiinada iyo Qalabka	-	57,484
70231	70231	Mashruuca SESRP	11,604,090	9,644,090
	21	Adeegga Shaqaalaha	80,000	120,000
	211	Gunnyoyinka & Mushaharka	80,000	120,000
	2113	Gunnooyin (in cash)	80,000	120,000
	22	Isticmaalka Adeegga & Agabka	6,329,090	4,329,090
	221	Kharashka socdaalka iyo Shirarka	790,000	790,000
	2211	Kharashka socdaalka iyo Shirarka	790,000	790,000
	222	Kharashaadka Joogtada ah	142,400	142,400
	2221	Hawlaha Guud	12,000	12,000
	2223	Shidaalka iyo Saliidda	14,400	14,400
	2224	Alaabta Xafiiska iyo Agabyada kale	116,000	116,000
	223	Kiro	36,000	36,000
	2231	Kiro	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	5,360,690	3,360,690
	2241	Kharashka waxbarashada iyo Tababarada	280,000	280,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,930,690	2,930,690
	2243	Khidmadaha Howl Fududeynta	150,000	150,000
	31	Kharashaadka Raasumaalka	5,195,000	5,195,000
	311	hantida ma guurtada ah	5,195,000	5,195,000
	3112	Mashiinada iyo Qalabka	3,695,000	3,695,000
	3113	Hantida Kale ma guurtada ah	1,500,000	1,500,000
70232	70232	Mashruuca GW4R	6,724,900	4,151,400
	21	Adeegga Shaqaalaha	240,000	240,000
	211	Gunnyoyinka & Mushaharka	240,000	240,000
	2113	Gunnooyin (in cash)	240,000	240,000
	22	Isticmaalka Adeegga & Agabka	3,249,655	1,842,400
	221	Kharashka socdaalka iyo Shirarka	420,000	420,000
	2211	Kharashka socdaalka iyo Shirarka	420,000	420,000
	222	Kharashaadka Joogtada ah	62,400	100,400
	2221	Hawlaha Guud	12,000	14,400
	2222	Isgaadhsiinta	-	10,000
	2223	Shidaalka iyo Saliidda	14,400	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	-	10,000
	223	Kiro	60,000	30,000
	2231	Kiro	60,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	2,707,255	1,292,000
	2241	Kharashka waxbarashada iyo Tababarada	250,000	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,290,255	1,000,000
	2243	Khidmadaha Howl Fududeynta	147,000	147,000
	2244	Iidhehyada iyo astaan siinta	-	25,000
	2245	Kharshyada Ceymiska	20,000	20,000
	31	Kharashaadka Raasumaalka	869,000	869,000
	311	hantida ma guurtada ah	869,000	869,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	227,500	227,500
	3112	Mashiinada iyo Qalabka	541,500	541,500
	3113	Hantida Kale ma guurtada ah	100,000	100,000
	26	Deeq	2,366,245	1,200,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,366,245	1,200,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,703,745	800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	662,500	400,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

70242	70242	Mashruuca Helitaanka QOYSKA ee tamarta	467,586	467,586
	21	Adeegga Shaqaalaha	12,000	12,000
	211	Gunnyoyinka & Mushaharka	12,000	12,000
	2113	Gunnooyin (in cash)	12,000	12,000
	22	Isticmaalka Adeegga & Agabka	425,586	425,586
	221	Kharashka socdaalka iyo Shirarka	55,000	55,000
	2211	Kharashka socdaalka iyo Shirarka	55,000	55,000
	222	Kharashaadka Joogtada ah	59,086	59,086
	2221	Hawlaha Guud	50,086	50,086
	2223	Shidaalka iyo Saliidda	3,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	6,000
	223	Kiro	12,000	12,000
	2231	Kiro	12,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	299,500	299,500
	2241	Kharashka waxbarashada iyo Tababarada	30,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	255,000	255,000
	2243	Khidmadaha Howl Fududeynta	9,000	9,000
	2245	Kharshyada Ceymiska	5,500	5,500
	31	Kharashaadka Raasumaalka	30,000	30,000
	311	hantida ma guurtada ah	30,000	30,000
	3112	Mashiinada iyo Qalabka	30,000	30,000
70291	70291	Mashruuca UNDP	78,000	78,000
	22	Isticmaalka Adeegga & Agabka	78,000	78,000
	221	Kharashka socdaalka iyo Shirarka	58,830	58,830
	2211	Kharashka socdaalka iyo Shirarka	58,830	58,830
	222	Kharashaadka Joogtada ah	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000
	224	Kharashaadka Kale Ee Joogtada ah	1,170	1,170
	2243	Khidmadaha Howl Fududeynta	1,170	1,170
030300	030300	Wasaaradda Beeraha	-	2,870,000
70245	70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	-	2,870,000
	21	Adeegga Shaqaalaha	-	20,000
	211	Gunnyoyinka & Mushaharka	-	20,000
	2114	Kharashaadka Kale Ee Shaqaalaha	-	20,000
	22	Isticmaalka Adeegga & Agabka	-	1,400,000
	221	Kharashka socdaalka iyo Shirarka	-	200,000
	2211	Kharashka socdaalka iyo Shirarka	-	200,000
	222	Kharashaadka Joogtada ah	-	80,000
	2221	Hawlaha Guud	-	6,000
	2222	Isgaadhsiinta	-	15,000
	2223	Shidaalka iyo Saliidda	-	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	50,000
	2225	Dayactir iyo Hagaajin	-	7,000
	223	Kiro	-	24,000
	2231	Kiro	-	24,000
	224	Kharashaadka Kale Ee Joogtada ah	-	1,076,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,000,000
	2243	Khidmadaha Howl Fududeynta	-	60,000
	2244	lidhehyada iyo astaan siinta	-	16,000
	226	Kharaashaadka Kale	-	20,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	20,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	31	Kharashaadka Raasumaalka	-	730,000
	231	hantida ma guurtada ah	-	730,000
	3112	Mashiinada iyo Qalabka	-	730,000
	26	Deeq	-	720,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	720,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	720,000
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	5,106,122	6,122,267
70235	70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	5,106,122	6,122,267
	22	Isticmaalka Adeegga & Agabka	2,555,122	3,131,267
	221	Kharashka socdaalka iyo Shirarka	-	66,060
	2211	Kharashka socdaalka iyo Shirarka	-	66,060
	222	Kharashaadka Joogtada ah	8,090	134,135
	2221	Hawlaha Guud	-	30,000
	2222	Isgaadhsiinta	-	18,000
	2223	Shidaalka iyo Saliidda	-	26,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,090	34,135
	2225	Dayactir iyo Hagaajin	-	26,000
	223	Kiro	-	46,000
	2231	Kiro	-	46,000
	224	Kharashaadka Kale Ee Joogtada ah	2,547,032	2,835,072
	2241	Kharashka waxbarashada iyo Tababarada	149,044	229,044
	2242	Adeegga Latalinta iyo Xirfadaha	2,297,988	2,538,028
	2243	Khidmadaha Howl Fududeynta	100,000	50,000
	2244	Iidhehyada iyo astaan siinta	-	18,000
	226	Kharaashaadka Kale	-	50,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000
	31	Kharashaadka Raasumaalka	2,551,000	2,991,000
	311	hantida ma guurtada ah	2,551,000	2,991,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	725,000	895,000
	3112	Mashiinada iyo Qalabka	1,026,000	2,096,000
	3113	Hantida Kale ma guurtada ah	800,000	-
030500	030500	Wasaaradda Kallumaysiga & Khey. Badda	-	972,945
70246	70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	-	972,945
	22	Isticmaalka Adeegga & Agabka	-	857,945
	221	Kharashka socdaalka iyo Shirarka	-	122,500
	2211	Kharashka socdaalka iyo Shirarka	-	122,500
	222	Kharashaadka Joogtada ah	-	58,400
	2221	Hawlaha Guud	-	9,700
	2222	Isgaadhsiinta	-	13,500
	2223	Shidaalka iyo Saliidda	-	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	13,500
	2225	Dayactir iyo Hagaajin	-	14,500
	223	Kiro	-	2,800
	2231	Kiro	-	2,800
	224	Kharashaadka Kale Ee Joogtada ah	-	624,245
	2241	Kharashka waxbarashada iyo Tababarada	-	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	455,656
	2243	Khidmadaha Howl Fududeynta	-	15,789
	2244	Iidhehyada iyo astaan siinta	-	2,800
	226	Kharaashaadka Kale	-	50,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000
	31	Kharashaadka Raasumaalka	-	115,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	311	hantida ma guurtada ah	-	115,000
	3112	Mashiinada iyo Qalabka	-	115,000
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	2,924,500	2,924,500
70241	70241	Mashruuca Is dhexgalka dhijitaalka ah	2,274,500	2,274,500
	21	Adeegga Shaqaalaha	12,000	12,000
	211	Gunnyoyinka & Mushaharka	12,000	12,000
	2111	Mushaarka Shaqaalaha (In cash)	12,000	12,000
	22	Isticmaalka Adeegga & Agabka	2,182,500	2,062,500
	221	Kharashka socdaalka iyo Shirarka	50,000	130,000
	2211	Kharashka socdaalka iyo Shirarka	50,000	130,000
	222	Kharashaadka Joogtada ah	46,000	46,000
	2221	Hawlaha Guud	25,000	25,000
	2222	Isgaadhsiinta	5,000	5,000
	2223	Shidaalka iyo Saliidda	16,000	16,000
	224	Kharashaadka Kale Ee Joogtada ah	2,080,500	1,880,500
	2241	Kharashka waxbarashada iyo Tababarada	35,000	35,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,990,000	1,779,000
	2243	Khidmadaha Howl Fududeynta	34,500	34,500
	2244	Iidhehyada iyo astaan siinta	10,000	10,000
	2245	Kharshyada Ceymiska	11,000	22,000
	226	Kharaashaadka Kale	6,000	6,000
	2261	Kharashaadka Kale ee agab iyo adeeg	6,000	6,000
	31	Kharashaadka Raasumaalka	80,000	200,000
	311	hantida ma guurtada ah	80,000	200,000
	3112	Mashiinada iyo Qalabka	80,000	100,000
	3113	Hantida Kale ma guurtada ah	-	100,000
70291	70291	Mashruuca UNDP	650,000	650,000
	21	Adeegga Shaqaalaha	180,000	180,000
	211	Gunnyoyinka & Mushaharka	180,000	180,000
	2114	Kharashaadka Kale Ee Shaqaalaha	180,000	180,000
	22	Isticmaalka Adeegga & Agabka	470,000	470,000
	221	Kharashka socdaalka iyo Shirarka	260,250	260,250
	2211	Kharashka socdaalka iyo Shirarka	260,250	260,250
	222	Kharashaadka Joogtada ah	100,000	100,000
	2224	Alaabta Xafiiska iyo Agabyada kale	100,000	100,000
	224	Kharashaadka Kale Ee Joogtada ah	109,750	109,750
	2242	Adeegga Latalinta iyo Xirfadaha	100,000	100,000
	2243	Khidmadaha Howl Fududeynta	9,750	9,750
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	94,935,267	75,074,357
70217	70217	Mashruuca RIP	13,432,802	6,397,851
	21	Adeegga Shaqaalaha	402,000	273,600
	211	Gunnyoyinka & Mushaharka	402,000	273,600
	2111	Mushaarka Shaqaalaha (In cash)	150,000	273,600
	2113	Gunnooyin (in cash)	252,000	-
	22	Isticmaalka Adeegga & Agabka	4,223,140	6,124,251
	221	Kharashka socdaalka iyo Shirarka	414,290	98,000
	2211	Kharashka socdaalka iyo Shirarka	414,290	98,000
	222	Kharashaadka Joogtada ah	363,539	52,500
	2221	Hawlaha Guud	-	8,800
	2222	Isgaadhsiinta	-	11,000
	2223	Shidaalka iyo Saliidda	-	10,800
	2224	Alaabta Xafiiska iyo Agabyada kale	363,539	15,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2225	Dayactir iyo Hagaajin	-	6,900
	224	Kharashaadka Kale Ee Joogtada ah	3,230,539	5,724,250
	2241	Kharashka waxbarashada iyo Tababarada	314,600	195,650
	2242	Adeegga Latalinta iyo Xirfadaha	2,765,939	5,448,600
	2243	Khidmadaha Howl Fududeynta	150,000	80,000
	226	Kharaashaadka Kale	214,771	249,501
	2261	Kharashaadka Kale ee agab iyo adeeg	214,771	249,501
	26	Deeq	8,807,662	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,807,662	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,882,863	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	6,924,799	-
70218	70218	Mashruuca SURP PH2	78,781,166	66,988,806
	21	Adeegga Shaqaalaha	63,000	14,400
	211	Gunnyoyinka & Mushaharka	63,000	14,400
	2111	Mushaarka Shaqaalaha (In cash)	63,000	14,400
	22	Isticmaalka Adeegga & Agabka	4,687,676	4,553,916
	221	Kharashka socdaalka iyo Shirarka	104,393	70,393
	2211	Kharashka socdaalka iyo Shirarka	104,393	70,393
	222	Kharashaadka Joogtada ah	57,600	40,800
	2221	Hawlaha Guud	7,200	7,200
	2222	Isgaadhsiinta	12,000	7,200
	2223	Shidaalka iyo Saliidda	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000
	2225	Dayactir iyo Hagaajin	20,400	8,400
	223	Kiro	147,060	74,100
	2231	Kiro	147,060	74,100
	224	Kharashaadka Kale Ee Joogtada ah	4,303,086	4,293,086
	2241	Kharashka waxbarashada iyo Tababarada	52,690	42,690
	2242	Adeegga Latalinta iyo Xirfadaha	4,162,354	4,162,354
	2243	Khidmadaha Howl Fududeynta	83,343	83,343
	2244	Iidhehyada iyo astaan siinta	2,000	2,000
	2245	Kharshyada Ceymiska	2,700	2,700
	226	Kharaashaadka Kale	75,537	75,537
	2261	Kharashaadka Kale ee agab iyo adeeg	75,537	75,537
	31	Kharashaadka Raasumaalka	24,500	14,500
	311	hantida ma guurtada ah	24,500	14,500
	3112	Mashiinada iyo Qalabka	24,500	14,500
	26	Deeq	15,005,989	14,705,989
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	15,005,989	14,705,989
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,131,142	2,831,142
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	11,874,847	11,874,847
	27	Kabidda Bulshada	59,000,000	47,700,000
	272	Social Assistance Benefits	59,000,000	47,700,000
	2722	Social assistance benefit in kind	59,000,000	47,700,000
70229	70229	Mashruuca SHIIP	2,658,800	1,625,200
	21	Adeegga Shaqaalaha	27,800	47,800
	211	Gunnyoyinka & Mushaharka	27,800	47,800
	2113	Gunnooyin (in cash)	27,800	47,800
	22	Isticmaalka Adeegga & Agabka	1,772,200	1,277,400
	221	Kharashka socdaalka iyo Shirarka	100,000	35,000
	2211	Kharashka socdaalka iyo Shirarka	100,000	35,000
	222	Kharashaadka Joogtada ah	58,400	58,400

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2221	Hawlaha Guud	7,000	7,000
	2222	Isgaadhsiinta	10,000	10,000
	2223	Shidaalka iyo Saliidda	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	15,000
	2225	Dayactir iyo Hagaajin	20,400	20,400
	223	Kiro	-	56,000
	2231	Kiro	-	56,000
	224	Kharashaadka Kale Ee Joogtada ah	1,313,800	948,000
	2241	Kharashka waxbarashada iyo Tababarada	50,000	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,200,000	860,000
	2243	Khidmadaha Howl Fududeynta	45,000	15,000
	2244	Iidhehyada iyo astaan siinta	5,000	8,000
	2245	Kharshyada Ceymiska	13,800	15,000
	226	Kharaashaadka Kale	300,000	180,000
	2261	Kharashaadka Kale ee agab iyo adeeg	300,000	180,000
	31	Kharashaadka Raasumaalka	50,000	50,000
	311	hantida ma guurtada ah	50,000	50,000
	3112	Mashiinada iyo Qalabka	50,000	50,000
	26	Deeq	808,800	250,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	808,800	250,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	808,800	250,000
70292	70292	Mashruuca UN-Habitat	62,500	62,500
	21	Adeegga Shaqaalaha	10,000	10,000
	211	Gunnyoyinka & Mushaharka	10,000	10,000
	2111	Mushaarka Shaqaalaha (In cash)	10,000	10,000
	22	Isticmaalka Adeegga & Agabka	52,500	52,500
	221	Kharashka socdaalka iyo Shirarka	51,450	51,450
	2211	Kharashka socdaalka iyo Shirarka	51,450	51,450
	224	Kharashaadka Kale Ee Joogtada ah	1,050	1,050
	2243	Khidmadaha Howl Fududeynta	1,050	1,050
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	740,000	740,000
70291	70291	Mashruuca UNDP	740,000	740,000
	21	Adeegga Shaqaalaha	210,000	210,000
	211	Gunnyoyinka & Mushaharka	210,000	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000	210,000
	22	Isticmaalka Adeegga & Agabka	530,000	530,000
	221	Kharashka socdaalka iyo Shirarka	388,900	388,900
	2211	Kharashka socdaalka iyo Shirarka	388,900	388,900
	222	Kharashaadka Joogtada ah	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	111,100	111,100
	2242	Adeegga Latalinta iyo Xirfadaha	100,000	100,000
	2243	Khidmadaha Howl Fududeynta	11,100	11,100
04	04	HAY'ADAHA ADEEGGA BULSHADA	222,484,354	210,958,827
040100	040100	Wasaaradda Caafimaadka	79,355,400	63,822,400
70225	70225	Mashruuca RCRF III	4,792,600	4,792,600
	21	Adeegga Shaqaalaha	571,440	571,440
	211	Gunnyoyinka & Mushaharka	571,440	571,440
	2114	Kharashaadka Kale Ee Shaqaalaha	571,440	571,440
	22	Isticmaalka Adeegga & Agabka	4,060,159	4,060,159
	221	Kharashka socdaalka iyo Shirarka	80,000	80,000
	2211	Kharashka socdaalka iyo Shirarka	80,000	80,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	65,520	65,520
	2221	Hawlaha Guud	12,200	12,200
	2222	Isgaadhsiinta	10,320	10,320
	2223	Shidaalka iyo Saliidda	5,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000	33,000
	2225	Dayactir iyo Hagaajin	5,000	5,000
	224	Kharashaadka Kale Ee Joogtada ah	3,914,639	3,914,639
	2241	Kharashka waxbarashada iyo Tababarada	720,126	720,126
	2242	Adeegga Latalinta iyo Xirfadaha	3,194,513	3,194,513
	31	Kharashaadka Raasumaalka	161,001	161,001
	311	hantida ma guurtada ah	161,001	161,001
	3112	Mashiinada iyo Qalabka	151,001	151,001
	3113	Hantida Kale ma guurtada ah	10,000	10,000
70227	70227	Mashruuca Damal Cafimad	25,259,800	25,259,800
	21	Adeegga Shaqaalaha	120,000	120,000
	211	Gunnyoyinka & Mushaharka	120,000	120,000
	2114	Kharashaadka Kale Ee Shaqaalaha	120,000	120,000
	22	Isticmaalka Adeegga & Agabka	7,644,000	7,644,000
	221	Kharashka socdaalka iyo Shirarka	620,000	620,000
	2211	Kharashka socdaalka iyo Shirarka	620,000	620,000
	222	Kharashaadka Joogtada ah	692,000	692,000
	2221	Hawlaha Guud	120,000	120,000
	2222	Isgaadhsiinta	76,000	76,000
	2223	Shidaalka iyo Saliidda	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	192,000	192,000
	2225	Dayactir iyo Hagaajin	274,000	274,000
	223	Kiro	84,000	84,000
	2231	Kiro	84,000	84,000
	224	Kharashaadka Kale Ee Joogtada ah	6,048,000	6,048,000
	2241	Kharashka waxbarashada iyo Tababarada	120,000	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,850,000	5,850,000
	2243	Khidmadaha Howl Fududeynta	60,000	60,000
	2244	Iidhehyada iyo astaan siinta	18,000	18,000
	226	Kharaashaadka Kale	200,000	200,000
	2261	Kharashaadka Kale ee agab iyo adeeg	200,000	200,000
	31	Kharashaadka Raasumaalka	195,800	195,800
	311	hantida ma guurtada ah	195,800	195,800
	3112	Mashiinada iyo Qalabka	195,800	195,800
	26	Deeq	17,300,000	17,300,000
	262	Deeqaha Hay'adaha Caalamiga ah	16,500,000	16,500,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	16,500,000	16,500,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	800,000	800,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	800,000	800,000
70228	70228	Mashruuca SOM-COVID-19	49,303,000	33,770,000
	21	Adeegga Shaqaalaha	240,000	240,000
	211	Gunnyoyinka & Mushaharka	240,000	240,000
	2114	Kharashaadka Kale Ee Shaqaalaha	240,000	240,000
	22	Isticmaalka Adeegga & Agabka	3,435,000	3,630,000
	221	Kharashka socdaalka iyo Shirarka	100,000	300,000
	2211	Kharashka socdaalka iyo Shirarka	100,000	300,000
	222	Kharashaadka Joogtada ah	350,000	396,000
	2221	Hawlaha Guud	60,000	60,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	2222	Isgaadhsiinta	8,000	30,000
	2223	Shidaalka iyo Saliidda	12,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	40,000	40,000
	2225	Dayactir iyo Hagaajin	230,000	230,000
	223	Kiro	25,000	60,000
	2231	Kiro	25,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	2,960,000	2,874,000
	2241	Kharashka waxbarashada iyo Tababarada	1,000,000	500,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,160,000	2,124,000
	2243	Khidmadaha Howl Fududeynta	800,000	150,000
	2244	Iidhehyada iyo astaan siinta	-	100,000
	31	Kharashaadka Raasumaalka	228,000	1,200,000
	311	hantida ma guurtada ah	228,000	1,200,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,000,000
	3112	Mashiinada iyo Qalabka	228,000	200,000
	26	Deeq	45,400,000	28,700,000
	262	Deeqaha Hay'adaha Caalamiga ah	45,000,000	28,000,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	42,000,000	28,000,000
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	3,000,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	400,000	700,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	400,000	700,000
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	15,577,524	15,920,124
70223	70223	Mashruuca MCA	975,175	985,175
	22	Isticmaalka Adeegga & Agabka	602,369	709,201
	221	Kharashka socdaalka iyo Shirarka	95,063	95,063
	2211	Kharashka socdaalka iyo Shirarka	95,063	95,063
	222	Kharashaadka Joogtada ah	79,800	49,800
	2224	Alaabta Xafiiska iyo Agabyada kale	79,800	49,800
	224	Kharashaadka Kale Ee Joogtada ah	427,506	564,338
	2241	Kharashka waxbarashada iyo Tababarada	263,095	399,927
	2242	Adeegga Latalinta iyo Xirfadaha	150,000	150,000
	2243	Khidmadaha Howl Fududeynta	14,411	14,411
	26	Deeq	372,806	275,974
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	372,806	275,974
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,832	65,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	39,974	210,974
70225	70225	Mashruuca RCRF III	1,351,293	1,351,293
	21	Adeegga Shaqaalaha	776,568	776,568
	211	Gunnooyinka & Mushaharka	776,568	776,568
	2113	Gunnooyin (in cash)	289,788	289,788
	2114	Kharashaadka Kale Ee Shaqaalaha	486,780	486,780
	22	Isticmaalka Adeegga & Agabka	574,725	574,725
	221	Kharashka socdaalka iyo Shirarka	106,000	100,500
	2211	Kharashka socdaalka iyo Shirarka	106,000	100,500
	222	Kharashaadka Joogtada ah	39,000	44,500
	2223	Shidaalka iyo Saliidda	17,000	17,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000
	2225	Dayactir iyo Hagaajin	-	5,500
	224	Kharashaadka Kale Ee Joogtada ah	429,725	429,725
	2241	Kharashka waxbarashada iyo Tababarada	22,145	22,145
	2242	Adeegga Latalinta iyo Xirfadaha	407,580	407,580
70226	70226	Mashruuca SoEcHCP	8,605,840	8,605,840

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	22	Isticmaalka Adeegga & Agabka	2,505,100	2,505,100
	221	Kharashka socdaalka iyo Shirarka	290,000	290,000
	2211	Kharashka socdaalka iyo Shirarka	290,000	290,000
	222	Kharashaadka Joogtada ah	64,800	64,800
	2221	Hawlaha Guud	24,000	24,000
	2222	Isgaadhsiinta	6,000	6,000
	2223	Shidaalka iyo Saliidda	7,200	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000
	2225	Dayactir iyo Hagaajin	3,600	3,600
	224	Kharashaadka Kale Ee Joogtada ah	2,150,300	2,150,300
	2242	Adeegga Latalinta iyo Xirfadaha	1,976,920	1,976,920
	2243	Khidmadaha Howl Fududeynta	127,180	127,180
	2244	Iidhehyada iyo astaan siinta	1,200	1,200
	2245	Kharshyada Ceymiska	45,000	45,000
	31	Kharashaadka Raasumaalka	41,500	41,500
	311	hantida ma guurtada ah	41,500	41,500
	3112	Mashiinada iyo Qalabka	41,500	41,500
	26	Deeq	6,059,240	6,059,240
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,059,240	6,059,240
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,116,540	3,116,540
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,942,700	2,942,700
70233	70233	Mashruuca RAJO KAABA	3,334,526	3,334,526
	22	Isticmaalka Adeegga & Agabka	2,847,439	2,847,439
	221	Kharashka socdaalka iyo Shirarka	350,000	350,000
	2211	Kharashka socdaalka iyo Shirarka	350,000	350,000
	222	Kharashaadka Joogtada ah	138,000	138,000
	2221	Hawlaha Guud	60,000	60,000
	2222	Isgaadhsiinta	3,600	3,600
	2223	Shidaalka iyo Saliidda	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000
	2225	Dayactir iyo Hagaajin	2,400	2,400
	224	Kharashaadka Kale Ee Joogtada ah	2,069,439	2,069,439
	2241	Kharashka waxbarashada iyo Tababarada	310,100	310,100
	2242	Adeegga Latalinta iyo Xirfadaha	1,688,120	1,688,120
	2243	Khidmadaha Howl Fududeynta	50,019	50,019
	2244	Iidhehyada iyo astaan siinta	21,200	21,200
	226	Kharaashaadka Kale	290,000	290,000
	2261	Kharashaadka Kale ee agab iyo adeeg	290,000	290,000
	31	Kharashaadka Raasumaalka	187,700	187,700
	311	hantida ma guurtada ah	187,700	187,700
	3112	Mashiinada iyo Qalabka	187,700	187,700
	26	Deeq	299,387	299,387
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	299,387	299,387
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	299,387	299,387
70240	70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	1,310,690	1,310,690
	22	Isticmaalka Adeegga & Agabka	1,008,590	1,008,590
	221	Kharashka socdaalka iyo Shirarka	258,640	258,640
	2211	Kharashka socdaalka iyo Shirarka	258,640	258,640
	224	Kharashaadka Kale Ee Joogtada ah	749,950	749,950
	2241	Kharashka waxbarashada iyo Tababarada	425,010	425,010
	2242	Adeegga Latalinta iyo Xirfadaha	305,280	305,280
	2243	Khidmadaha Howl Fududeynta	19,660	19,660

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	31	Kharashaadka Raasumaalka	263,940	263,940
	311	hantida ma guurtada ah	263,940	263,940
	3112	Mashiinada iyo Qalabka	213,940	213,940
	3113	Hantida Kale ma guurtada ah	50,000	50,000
	26	Deeq	38,160	38,160
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	38,160	38,160
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	38,160	38,160
70244	70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	-	332,600
	21	Adeegga Shaqaalaha	-	51,700
	211	Gunnyoyinka & Mushaharka	-	51,700
	2113	Gunnooyin (in cash)	-	51,700
	22	Isticmaalka Adeegga & Agabka	-	280,900
	221	Kharashka socdaalka iyo Shirarka	-	30,609
	2211	Kharashka socdaalka iyo Shirarka	-	30,609
	222	Kharashaadka Joogtada ah	-	43,010
	2222	Isgaadhsiinta	-	18,800
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,210
	224	Kharashaadka Kale Ee Joogtada ah	-	207,281
	2241	Kharashka waxbarashada iyo Tababarada	-	148,392
	2242	Adeegga Latalinta iyo Xirfadaha	-	53,900
	2243	Khidmadaha Howl Fududeynta	-	4,989
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	126,293,430	129,958,303
70216	70216	Mashruuca Baxnaano	120,384,200	122,173,200
	21	Adeegga Shaqaalaha	25,200	27,200
	211	Gunnyoyinka & Mushaharka	25,200	27,200
	2111	Mushaarka Shaqaalaha (In cash)	25,200	27,200
	22	Isticmaalka Adeegga & Agabka	2,359,000	4,146,000
	221	Kharashka socdaalka iyo Shirarka	100,000	200,000
	2211	Kharashka socdaalka iyo Shirarka	100,000	200,000
	222	Kharashaadka Joogtada ah	235,000	260,000
	2221	Hawlaha Guud	45,000	50,000
	2222	Isgaadhsiinta	50,000	50,000
	2223	Shidaalka iyo Saliidda	30,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,000	100,000
	2225	Dayactir iyo Hagaajin	20,000	25,000
	223	Kiro	50,000	65,000
	2231	Kiro	50,000	65,000
	224	Kharashaadka Kale Ee Joogtada ah	1,854,000	3,501,000
	2241	Kharashka waxbarashada iyo Tababarada	25,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,780,000	3,380,000
	2243	Khidmadaha Howl Fududeynta	32,000	52,000
	2244	Iidhehyada iyo astaan siinta	10,000	10,000
	2245	Kharshyada Ceymiska	7,000	29,000
	226	Kharaashaadka Kale	120,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000
	31	Kharashaadka Raasumaalka	3,000,000	3,000,000
	311	hantida ma guurtada ah	3,000,000	3,000,000
	3112	Mashiinada iyo Qalabka	2,500,000	2,500,000
	3113	Hantida Kale ma guurtada ah	500,000	500,000
	27	Kabidda Bulshada	115,000,000	115,000,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	271	Social Security benefits	115,000,000	115,000,000
	2711	Social security benefits in cash	115,000,000	115,000,000
70224	70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	5,268,000	5,545,000
	21	Adeegga Shaqaalaha	20,000	26,000
	211	Gunnyoyinka & Mushaharka	20,000	26,000
	2111	Mushaarka Shaqaalaha (In cash)	20,000	26,000
	22	Isticmaalka Adeegga & Agabka	948,000	1,219,000
	221	Kharashka socdaalka iyo Shirarka	50,000	80,000
	2211	Kharashka socdaalka iyo Shirarka	50,000	80,000
	222	Kharashaadka Joogtada ah	225,000	235,000
	2221	Hawlaha Guud	60,000	60,000
	2222	Isgaadhsiinta	50,000	50,000
	2223	Shidaalka iyo Saliidda	25,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	70,000	70,000
	2225	Dayactir iyo Hagaajin	20,000	25,000
	223	Kiro	50,000	55,000
	2231	Kiro	50,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	553,000	779,000
	2241	Kharashka waxbarashada iyo Tababarada	20,000	20,000
	2242	Adeegga Latalinta iyo Xirfadaha	505,000	705,000
	2243	Khidmadaha Howl Fududeynta	25,000	40,000
	2244	Iidhehyada iyo astaan siinta	2,000	2,000
	2245	Kharshyada Ceymiska	1,000	12,000
	226	Kharaashaadka Kale	70,000	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000	70,000
	31	Kharashaadka Raasumaalka	4,300,000	4,300,000
	311	hantida ma guurtada ah	4,300,000	4,300,000
	3112	Mashiinada iyo Qalabka	300,000	300,000
	3113	Hantida Kale ma guurtada ah	4,000,000	4,000,000
70237	70237	Mashruuca SAGAL	641,230	818,449
	22	Isticmaalka Adeegga & Agabka	641,230	818,449
	221	Kharashka socdaalka iyo Shirarka	102,572	197,057
	2211	Kharashka socdaalka iyo Shirarka	102,572	197,057
	222	Kharashaadka Joogtada ah	28,350	130,877
	2222	Isgaadhsiinta	-	28,000
	2223	Shidaalka iyo Saliidda	18,330	20,400
	2224	Alaabta Xafiiska iyo Agabyada kale	4,800	6,000
	2225	Dayactir iyo Hagaajin	5,220	76,477
	223	Kiro	31,200	30,000
	2231	Kiro	31,200	30,000
	224	Kharashaadka Kale Ee Joogtada ah	456,068	448,268
	2241	Kharashka waxbarashada iyo Tababarada	53,779	65,668
	2242	Adeegga Latalinta iyo Xirfadaha	389,889	377,000
	2243	Khidmadaha Howl Fududeynta	12,400	5,600
	226	Kharaashaadka Kale	23,040	12,247
	2261	Kharashaadka Kale ee agab iyo adeeg	23,040	12,247
70243	70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	-	1,421,654
	21	Adeegga Shaqaalaha	-	152,000
	211	Gunnyoyinka & Mushaharka	-	152,000
	2111	Mushaarka Shaqaalaha (In cash)	-	124,000
	2113	Gunnyooyin (in cash)	-	28,000

XEERKA QOONDAHA KU-NOQOSHADA MIISAANIYADDA 2023-KA

	22	Isticmaalka Adeegga & Agabka	-	954,655
	221	Kharashka socdaalka iyo Shirarka	-	50,450
	2211	Kharashka socdaalka iyo Shirarka	-	50,450
	222	Kharashaadka Joogtada ah	-	139,642
	2221	Hawlaha Guud	-	61,378
	2222	Isgaadhsiinta	-	5,200
	2223	Shidaalka iyo Saliidda	-	4,164
	2224	Alaabta Xafiiska iyo Agabyada kale	-	41,600
	2225	Dayactir iyo Hagaajin	-	27,300
	223	Kiro	-	22,155
	2231	Kiro	-	22,155
	224	Kharashaadka Kale Ee Joogtada ah	-	693,408
	2241	Kharashka waxbarashada iyo Tababarada	-	268,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	405,710
	2243	Khidmadaha Howl Fududeynta	-	14,698
	2244	Iidhehyada iyo astaan siinta	-	5,000
	226	Kharaashaadka Kale	-	49,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	49,000
	31	Kharashaadka Raasumaalka	-	314,999
	231	hantida ma guurtada ah	-	314,999
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	191,099
	3112	Mashiinada iyo Qalabka	-	39,600
	3113	Hantida Kale ma guurtada ah	-	84,300
040500	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,258,000	1,258,000
70291	70291	Mashruuca UNDP	1,258,000	1,258,000
	21	Adeegga Shaqaalaha	354,000	354,000
	211	Gunnyoyinka & Mushaharka	354,000	354,000
	2111	Mushaarka Shaqaalaha (In cash)	84,000	84,000
	2114	Kharashaadka Kale Ee Shaqaalaha	270,000	270,000
	22	Isticmaalka Adeegga & Agabka	830,000	830,000
	221	Kharashka socdaalka iyo Shirarka	631,130	631,130
	2211	Kharashka socdaalka iyo Shirarka	631,130	631,130
	222	Kharashaadka Joogtada ah	50,000	50,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000	50,000
	224	Kharashaadka Kale Ee Joogtada ah	148,870	148,870
	2242	Adeegga Latalinta iyo Xirfadaha	130,000	130,000
	2243	Khidmadaha Howl Fududeynta	18,870	18,870
	31	Kharashaadka Raasumaalka	74,000	74,000
	311	hantida ma guurtada ah	74,000	74,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	74,000	74,000