

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



QOONDAHA MIISAANIYADDA 2021-KA

TIRSI 00017

HALKU-DHIGGA SANNADKAN 2021-KA

“MAALGALINTA QORSHAHA QARANKA”

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

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XEERKA QOONDAHA MIISAANIYADDA 2021-KA

Bayaan Tirsi 00017/2021

**XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2021 EE JAMHUURIYADDA
FEDARAALKA SOOMALIYA.**

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2021.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafkiisa (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda sanadka 2021-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2021-ka ee tirsi 00017/2021”

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
4. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
5. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

6. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2021-ka kuna dhamaada 31, December 2021-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US 416,008,149
T) Kharashka Raasumaalka ah	<u>US\$ 240,901, 505</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 656,909,655

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Miisaaniyad Wareejiin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed.

2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

2.6 Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2020-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2021-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

1. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa. Joojintan waxaa ka reeban wixii deymo ah ee IMF la yeelano.
2. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa darafka hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
3. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa darafka sare xisaabaadka (above the line transactions) qaab Kharash ah.

3 Qaybta Sedexaad Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2021-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Goboka iyo Dulsaarka)
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
4. Gunnada Xildhibaanada iyo G/Wasiirada
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
6. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegtada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegtada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2021.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.
- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
- III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qayabta Shanaad Qoondaynta Miisaaniyadda

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2021-ka, waana sida hoos ku xusan.

a) Miisaaniyadda Joogtada ah	US\$ 416,008,149
b) Miisaaniyadda Raasumaalka	<u>US\$ 240,901,505</u>
Wadarta Guud	<u>US\$ 656,909,655</u>
2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdisho _____ malinta _____ 2020

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

5 Lifaagyada Miisaaniyadda Sanadka 2021-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2021

FAAH-FAAHIN	2019 Dhabta	2020 Kunoqoshada	2021 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	337.8	578.1	670.9	92.8	16.1%	100.0%
(A) DAKHLIGA GUDAHA	229.7	167.5	260.1	92.6	55.3%	38.8%
Canshuuraha	154.7	107.0	182.9	75.8	70.8%	27.3%
Canshuurta Dakhliga & Faaiidooyinka	11.7	8.7	13.8	5.1	0.0%	7.5%
Canshuurta Adeegga & Agabka	25.0	17.8	30.0	12.2	0.0%	16.4%
Canshuurta Ganacsiga Dibadda	107.0	74.8	128.0	53.3	0.0%	70.0%
Canshuuraha Kale	11.1	5.7	11.0	5.3	0.0%	6.0%
Dakhliga aan Canshuuriga ahayn	74.9	60.5	77.3	16.8	0.0%	11.5%
(B) DEEQAHA DIBADDA	108.1	410.6	410.8	0.2	0.0%	61.2%
Deeq Laba Dhinac ah	88.8	203.7	169.9	- 33.8	0.0%	25.3%
Deeq - Dhinacya badan	19.3	206.9	240.9	34.0	0.0%	35.9%
2. KHARASHKA GUUD	315.7	684.8	656.9	- 27.9	-4.1%	100.0%
Kharashaadka Joogtadda	298.4	478.0	416.0	- 62.0	-13.0%	63.3%
Adeegga Shaqaalaha	162.4	226.9	246.0	19.1	8.4%	37.5%
Isticmaalka Agabka iyo Adeegga	82.2	83.6	88.5	4.9	5.9%	13.5%
Mashaariic	8.6	13.5	33.3	19.7	146.0%	5.1%
Dheef-korka & Dhulsaarka Kale	-	2.6	2.5	- 0.1	-5.3%	0.4%
Deeqaha Dowladda Dhexe	44.8	146.2	43.2	- 103.0	-70.5%	6.6%
Kharashaadka kale	0.4	5.0	2.5	- 2.5	-50.2%	0.4%
Keydka Kabidda	0.4	2.5	2.5	-	0.0%	0.4%
Gashibax	-	2.5	-	- 2.5	-100.0%	0.0%
Kharashaadka Raasumaalka	17.3	206.9	240.9	34.0	16.4%	36.7%
Adeegga Shaqaalaha	0.4	3.0	5.8	2.8	92.1%	0.9%
Isticmaalka Agabka iyo Adeegga	10.5	68.9	85.0	16.0	23.3%	12.9%
Mashaariic	6.2	30.8	50.8	20.0	65.1%	7.7%
Kabitaannada	-	2.0	11.9	9.9	492.0%	1.8%
Deeqaha Dowladda Dhexe	0.2	8.7	27.3	18.5	212.6%	4.2%
Fa'idada Bulshadda	-	93.4	60.2	- 33.2	-35.6%	9.2%
Kharashaadka kale			-			
3. Faraqa	22.1	- 106.7	14.0	120.8	-113.1%	
4. Keydka (1)	22.1	118.6	-	- 118.6	-	

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2021-ka

	Code		2019 Actual	2020 Revised	2021 Budget	change	%
		1. DAKHLIGA GUDAHA & DEEQAHA	337,800,985	578,104,236	670,936,576	92,832,339	16.1%
A		(A) DAKHLIGA GUDAHA	229,683,841	167,519,728	260,136,093	92,616,365	55.3%
11		Canshuuraha	154,744,685	107,048,070	182,879,541	75,831,471	70.8%
	111	Canshuurta Dakhliga & Faaiidooyinka	11,678,212	8,726,040	13,797,121	5,071,081	58.1%
	1111	Mushaharka Shaqaalaha	9,728,881	7,429,322	11,697,121	4,267,799	57.4%
		111101 Mushaharka Shaqaalaha - Dawladda	4,211,536	3,800,000	5,197,121	1,397,121	36.8%
		111102 Mushaharka Shaqaalaha - Gaarka	5,517,345	3,629,322	6,500,000	2,870,678	79.1%
	1112	Canshuurta Faaiidada Ganacsiga	1,458,724	1,000,000	1,500,000	500,000	50.0%
		112101 Canshuurta Faaiidada Shirkadaha	1,458,724	1,000,000	1,500,000	500,000	50.0%
	1113	Canshuuraha Kale ee Dakhliga & Faaiidooyinka	490,606	296,719	600,000	303,282	102.2%
		113101 Macaashka Daaraha	490,606	296,719	600,000	303,282	102.2%
	114	Canshuurta Adeegga & Agabka	24,959,999	17,801,235	30,032,357	12,231,122	68.7%
	1141	Canshuuraha Guud ee Agabka & Adeegyadda	24,959,999	17,801,235	30,032,357	12,231,122	68.7%
		114101 Canshuurta Gedista - Hoteelada	1,156,082	300,000	926,000	626,000	208.7%
		114102 Canshuuraha Gedista - Isgaarsiinta	6,911,117	4,209,557	5,209,557	1,000,000	23.8%
		114103 Canshuurta Gedista - Shirkadaha Korontada	-	1,300,000	1,300,000	-	0.0%
		114104 Canshuuraha Gedista - Waxyaabaha soo daga	15,964,624	10,960,514	18,000,000	7,039,486	64.2%
		114105 Canshuuraha Gedista - Tigidhada duulimaadka	928,094	330,000	1,320,000	990,000	300.0%
		114106 Canshuuraha Gedista - ee Kale	82	701,164	1,276,800	575,636	82.1%
		11413 Canshuurta laga rogo Alaabada iyo Adeegyada	-	-	2,000,000	2,000,000	-
	115	Canshuurta Ganacsiga Dibadda	107,027,798	74,786,736	128,040,062	53,253,326	71.2%
	1151	Canshuurta Furdooyinka iyo Ganacsiga Dibedda	90,458,623	69,786,736	91,000,000	21,213,264	30.4%
		115100 Canshuurta Furdada Xamar	90,458,623	69,786,736	91,000,000	21,213,264	30.4%
	1156	Canshuuraha kale ee Ganacsiga Dibedda	16,569,175	5,000,000	37,040,062	32,040,062	640.8%
		115601 Canshuurta soodejinta ee Khaadka Furdada Adan Cadde	16,569,175	5,000,000	37,040,062	32,040,062	640.8%
	116	Canshuuraha Kale	11,078,676	5,734,059	11,010,001	5,275,942	92.0%
	1161	Canshuurta Moorka	11,078,676	5,734,059	11,010,001	5,275,942	92.0%
		116101 Moorka Qaansheegadka & Qandaraasyadda - Notaayo	1,557,130	287,748	1,500,000	1,212,252	421.3%
		116102 Canshuurta Socodka Baabuurta	1,721,973	511,273	1,600,000	1,088,727	212.9%
		116103 Canshuuraha Moorka ee Kale	4,008,016	2,243,535	4,000,000	1,756,466	78.3%
		116109 Canshuurta Moorka Ee Furdooyinka	3,791,557	2,691,504	3,910,001	1,218,497	45.3%
B		(B) DEEQAHA DIBADDA	108,117,144	410,584,509	410,800,483	215,974	0.1%
131		Deeq Laba Dhinac ah	88,805,902	203,707,399	169,898,977	- 33,808,421	-16.6%
	1311	Deeq - Laba-geesood	36,416,829	30,000,000	30,000,000	-	0.0%
		131101 Turkey	15,000,000	30,000,000	30,000,000	-	0.0%
		131103 Qatar	21,316,829	-	-	-	-
		131104 Algeria	100,000	-	-	-	-
	1312	Multilateral - Budget support	52,389,073	173,707,399	139,898,977	- 33,808,421	-19.5%
		131201 Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	23,310,094	36,407,399	39,898,977	3,491,579	9.6%
		131202 Bangiga Aduunka - Development Policy Operation (DPO)	-	100,000,000	100,000,000	-	0.0%
		131203 Midowga Yurub	29,078,979	25,300,000	-	- 25,300,000	-100.0%
		131204 Hada - Bangiga Horumarinta Afrika	-	12,000,000	-	- 12,000,000	-100.0%
	132	Project support	19,311,242	206,877,110	240,901,505	34,024,396	16.4%
		132110 Bangiga Adduunka - Mashruuca SFF	1,067,809	91,014	3,189,655	3,098,640	3404.6%
		132111 Baanka Adduunka - Mashruuca CIP	1,665,218	3,000,000	4,127,080	1,127,080	37.6%
		132112 Baanka Adduunka - Mashruuca PFM	2,416,422	5,000,000	10,365,062	5,365,062	107.3%
		132113 Bangiga Adduunka - Mashruuca ICT	1,313,593	601,700	-	- 601,700	-100.0%
		132114 Bangiga Adduunka - Mashruuca SCORE	2,726,002	6,000,000	-	- 6,000,000	-100.0%
		132115 Baanka Adduunka - RCRF - Kharashka Mashruuca	1,346,764	8,127,892	8,581,929	454,037	5.6%
		132116 Baanka Adduunka - Mashruuca SOPTAP (Shidaalka)	265,470	279,583	132,000	- 147,583	-52.8%
		132117 Banka Aduunka - Mashruuca SURP	3,135,977	5,372,521	1,830,000	- 3,542,521	-65.9%
		132118 Baanka Aduunka - Mashruuca SURP Wajiga 2aad	-	9,000,000	29,493,484	20,493,484	227.7%
		132119 Baanka Adduunka - Mashruuca SEAP	246,338	2,179,800	2,809,285	629,485	28.9%
		132120 Baanka Adduunka - Mashruuca Badbaadinta Bulshada (Baxnaano)	-	51,745,509	11,380,000	- 40,365,509	-78.0%
		132121 Baanka Aduunka - Mashruuca Biyoole	-	7,910,529	11,780,079	3,869,550	48.9%
		132122 Baanka Aduunka - Mashruuca Scaled Up	-	5,500,000	24,787,200	19,287,200	350.7%
		132123 Baanka Aduunka - Mashruuca SUIP (Dheeraad)	-	564,609	-	- 564,609	-100.0%
		132124 Baanka Aduunka - Mashruuca Soo kabashada Dhibaatooyinka Soomaaliya (SCRIP)	-	33,044,166	71,408,702	38,364,536	116.1%
		132125 Baanka Aduunka - Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	-	4,000,032	10,517,720	6,517,687	162.9%
		132126 Baanka Aduunka - Mashruuca Wax-Kaqabadka Degdegga ah ee Anyaxa (SELRP)	-	40,000,000	31,489,057	- 8,510,943	-21.3%
		African Development Bank (AfDB)					
		132150 Bangiga Horumarinta Afrika - Mashruuca EFG	1,926,485	5,702,486	2,806,912	- 2,895,574	-50.8%
		132151 Bangiga Horumarinta Afrika - Mashruuca RIP	-	3,030,939	4,123,247	1,092,308	36.0%
		132152 Bangiga Horumarinta Afrika - Mashruuca SIEMID	-	2,212,356	3,321,165	1,108,809	50.1%
		132153 Baanka Horumarinta Afrika - Mashruuca Qarameynta Awoodda Tamarta	-	693,582	981,205	287,623	41.5%
		United Nations (UN)					
		132170 Qaramada Midoobay - Sanduuga Dhismaha Nabadda	640,590	3,850,036	-	- 3,850,036	-100.0%
		132171 Qaramada Midoobay - Mashruuca S2S	1,670,632	1,930,507	1,930,500	- 7	0.0%
		132172 Mashruuca GPE-MCA	-	2,611,240	3,291,720	680,480	26.1%
		Global Partnership for Education (GPE)					
		132181 Mashruuca Horumarinta Waxbarashada (ESPIG)	889,943	4,428,608	2,555,504	- 1,873,103	-42.3%
14		Dakhliga aan Canshuuriga ahayn	74,939,156	60,471,657	77,256,552	16,784,895	27.8%
	142	libka Adeeg & Agabka ee Dowladda	74,939,156	60,471,657	77,256,552	16,784,895	27.8%
	1422	Khidmadaha	74,939,156	60,471,657	77,256,552	16,784,895	27.8%
		142201 Khidmadada Maamulka	4,283,207	1,977,708	2,000,000	22,292	1.1%
		142202 Khidmadada Dal-kugalka	6,497,919	2,600,000	4,000,000	1,400,000	53.8%
		142203 Khidmadada Baasaboorka	4,656,552	3,550,000	4,656,552	1,106,552	-
		142204 Rugsadda Ganacsiga iyo Warshadaha	1,022,109	634,775	1,500,000	865,226	136.3%
		142205 Oggolaanshaha shaqada - Ajaanibta	1,101,645	260,000	1,200,000	940,000	361.5%
		142206 Khidmadada Dekadda - Albayrak	27,429,220	21,178,759	28,500,000	7,321,241	34.6%
		142207 Khidmadada Garoonka Diyaaradaha - Fawori	3,569,393	1,423,340	3,300,000	1,876,660	131.8%
		142208 Khidmadada Rugsadda Kallumaysiga	1,047,132	2,100,000	2,100,000	-	0.0%
		142210 Khidmadada Hagaha Isgaarsiinta	8,678,577	12,600,000	12,600,000	-	0.0%
		142211 Khidmadada Duulimaadka Hawadda	12,207,223	10,647,977	12,400,000	1,752,123	16.5%
		142214 Khidmadada Dekadda Ee Furdada Xamar	4,446,180	3,499,199	5,000,000	1,500,801	42.9%

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5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2021-ka

	Madax	Hay'adaha	2019 Dhabta	2020 Kunoqoshada	2021 Kutalagalka
A		Wadarta Guud Ee Miisaaniyadda	315,717,299	684,846,669	656,909,655
100		Hay'adaha Maamulka	163,171,462	338,158,026	321,629,262
	101	Xafiiska Madaxtooyada	6,739,826	7,742,657	9,025,169
		10101 Xafiiska Madaxtooyada	6,739,826	7,742,657	9,025,169
	102	Baarlamaanka	25,359,699	24,338,518	24,766,078
		10201 Xafiiska Golaha Shacabka	5,895,264	5,602,058	5,868,974
		10202 Xubnaha Golaha Shacabka	15,477,800	14,632,712	14,644,712
		10203 Xafiiska Aqalka Sare	3,986,635	4,103,748	4,252,392
	103	Xafiiska Ra'iisul Wasaaraha	9,024,959	10,248,130	10,448,870
		10301 Xafiiska Ra'iisul Wasaaraha	7,202,529	7,248,130	6,321,790
		Mashruuca CIP	1,822,430	3,000,000	4,127,080
	104	Arrimaha Dibedda	8,016,499	10,502,667	10,717,695
		10401 Wasaaradda Arrimaha Dibedda	3,122,152	3,333,447	3,338,235
		10402 Safaaradaha	4,894,347	7,169,220	7,379,460
	105	Maaliyadda iyo Mashaariicda	77,176,172	211,967,971	163,572,189
		10501 Wasaaradda Maaliyadda	9,944,610	9,748,540	12,533,274
		Mashaariicda Hoos yimaada Wasaaradda Maaliyadda	9,378,187	41,628,462	98,874,075
		10502 Xisaabiyaha Guud	1,732,585	1,836,680	1,939,580
		10503 Adeega Guud ew Dowladda	55,477,911	157,962,289	48,753,259
		10504 Agaasinka Xarunta Warbixinada Maaliyadda	642,878	792,000	972,000
		10505 Hay'adda Iibka iyo Qandaraasyada	-	-	500,000
	106	Qorsheynta iyo Isk. Caalamiga	2,046,399	14,332,297	26,328,593
		10601 Wasaaradda Qorsheynta Iyo Isk. Caalamiga	2,046,399	2,421,736	2,583,074
		Mashruuca Biyoole	-	7,910,529	11,780,079
		10602 Hay'adda Tirabkoobka Qaranka	-	-	1,447,720
		Mashaariic Hoos Yimaada Hay'adda	-	4,000,032	10,517,720
	107	Arrimaha Gudaha, Fadaraalka & Mashaariicda	13,341,975	24,638,904	41,354,525
		10701 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,636,131	8,148,903	11,172,697
		Mashaariicda SURP, SURP PH2 iyo SUIP	4,135,250	15,867,637	28,759,464
		10702 Guddiga Qaxootiga Qaranka iyo Barakacayasha	570,593	622,364	722,364
		10703 Hay'adda Diiwaangalinta Dadweynaha	-	-	700,000
	108	Arrimaha Diinta iyo Awqaafa	1,609,945	1,030,876	1,107,196
		10801 Wasaaradda Arrimaha Diinta iyo Awqaafa	1,609,945	1,030,876	1,107,196
	109	Cadaaladda	7,292,838	10,176,288	11,804,254
		10901 Wasaaradda Cadaaladda	617,815	738,104	1,754,814
		10902 Ciidanka Asluubta	6,675,024	9,438,184	10,049,440
	110	Maxkamadaha	2,705,232	3,074,472	7,460,508
		11001 Maxkamadda Sare	896,892	1,013,644	4,406,772
		11002 Maxkamadda Gobolka Banaadir	1,410,219	1,458,392	1,869,124
		11003 Maxkamadda Racfaanka	293,757	342,268	925,368
		11005 Guddiga Adeegga Garsoorka	104,364	260,168	259,244
	111	Xeer-ilaaliyaha Guud	1,045,585	1,303,308	1,465,028
		11101 Xeer-ilaaliyaha Guud	1,045,585	1,303,308	1,465,028
	112	Garyaqaanka Guud	491,294	553,764	624,144
		11201 Garyaqaanka Guud	491,294	553,764	624,144
	113	Hanti-dhowrka Guud	1,729,601	1,771,404	2,428,504
		11301 Hanti-dhowrka Guud	1,729,601	1,771,404	2,428,504
	114	Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,224,032
		11401 Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,224,032
	115	Wasaaradda Dastuurka	794,356	1,912,668	2,174,227
		11501 Wasaaradda Dastuurka	794,356	1,912,668	2,174,227
	116	Guddiyada	4,722,666	13,407,870	7,128,250
		11601 Guddiga M. Banaan Ee Xududaha & Federalka	586,154	644,928	644,928
		11602 Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	456,258	501,132	501,132
		11603 Guddiga Madaxa Banaan ee Dorshoyinka Q.	1,718,919	10,000,000	3,560,000
		11604 Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	100,000
		11605 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	664,910	686,816	699,596
		11606 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,296,425	1,374,994	1,522,594
		11607 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	100,000

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		Madax	Hay'adaha	2019 Dhabta	2020 Kunoqoshada	2020 Kutalagalka
200			Hay'adaha Difaaca & Amniga	107,287,415	149,943,644	163,859,558
	201		Difaaca	58,971,490	87,013,853	95,744,097
		20101	Wasaaradda Gaashaandhiga	1,145,772	1,238,363	1,262,363
		20102	Taliska Ciidanka Xooga Dalka	56,284,475	84,198,490	92,904,734
		20103	Maxkamadda Ciidamadda	1,444,588	1,462,000	1,462,000
		20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	96,656	115,000	115,000
	202		Amniga Gudaha	48,315,925	62,929,791	68,115,461
		20201	Wasaaradda Amniga Qaranka	1,876,005	1,832,672	1,895,202
		20202	Taliska Ciidanka Booliska	29,089,794	41,995,800	44,118,940
		20203	Hay'adda Nabadsugidda Qaranka	12,754,562	14,505,679	17,505,679
		20204	Hay'adda Socdaalka & Jinsiyadaha	4,595,564	4,595,640	4,595,640
300			Hay'adaha Dhaqaalaha	26,007,365	47,655,543	62,413,512
	301		Tamarta & Biyaha	1,290,061	3,373,552	8,049,477
		30101	Wasaaradda Tamarta & Biyaha	1,111,940	1,193,752	5,240,192
			Mashruuca SEAP	178,122	2,179,800	2,809,285
	302		Macdanta	1,186,443	1,681,595	1,695,772
		30201	Wasaaradda Macdanta	922,866	1,402,012	1,063,772
		30202	Hay'adda Batroolka Soomaaliyeed	-	-	500,000
			Mashruuca SOPTAP	263,577	279,583	132,000
	303		Beeraha	1,132,698	4,002,516	1,739,756
		30301	Wasaaradda Beeraha	1,132,698	1,502,516	1,739,756
			Mashruuca SCRP	-	2,500,000	-
	304		Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,648,188
		30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,648,188
	305		Kallumaysiga & Khey. Badda	2,031,286	2,522,116	2,527,840
		30501	Wasaaradda Kallumaysiga & Khey. Badda	1,454,164	1,899,932	1,914,536
		30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	495,979	516,208	507,328
		30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	81,143	105,976	105,976
	306		Warfaafinta	4,848,710	5,038,466	6,073,806
		30601	Wasaaradda Warfaafinta	4,848,710	5,038,466	6,073,806
	307		Boostada & Isgaadhsiinta	4,225,252	4,227,726	2,903,586
		30701	Wasaaradda Boostada & Isgaadhsiinta	1,664,537	1,662,006	1,735,806
			Mashruuca ICT	1,537,539	601,700	-
		30702	Hay'adda Isgaadhsiinta Qaranka	1,023,176	1,964,020	1,167,780
	308		Howlaha Guud iyo Dib-u-dhiska	1,102,507	5,143,571	14,674,598
		30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,102,507	1,112,632	6,056,832
			Mashaariic		4,030,939	8,617,766
	309		Gaadiidka & Duulista Hawadda	4,914,217	16,142,731	17,395,251
		30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,936,401	2,193,256	2,317,876
		30902	Hay'adda Saadaasha iyo Duulista Hawadda	2,977,816	13,949,475	15,077,375
	310		Dekadaha & Gaadiidka Badda	2,189,723	2,268,848	2,606,228
		31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,178,948	1,247,548	1,584,928
		31002	Dekadda Xamar	1,010,775	1,021,300	1,021,300
	311		Ganacsiga iyo Warshadaha	2,159,956	2,235,054	3,099,010
		31101	Wasaaradda Ganacsiga iyo Warshadaha	2,159,956	2,235,054	2,599,010
		31102	Hay'adda Tayo Dhowrka Soomaaliyeed			500,000
400			Hay'adaha Arrimaha Bulshadda	19,251,058	149,089,456	109,007,323
	401		Caafimaadka	2,638,841	30,886,291	33,637,267
		40101	Wasaaradda Caafimaadka	2,638,841	6,554,096	8,922,056
			Mashaariic	-	24,332,195	24,715,211
	402		Waxbarashadda & Tacliinta Sare	13,535,820	23,244,975	29,050,886
		40201	Wasaaradda Waxbarashadda & Tacliinta Sare	8,575,441	8,723,986	10,567,602
			Mashaariic	-	8,800,723	7,699,767
		40202	Jaamacadda Umadda	3,870,834	4,745,935	8,357,410
		40203	Akadeemiyada Fanka, Cilmiya iyo Suugaanta	848,157	646,271	1,062,851
		40204	Akadeemiya Goboleedka Afka Soomaaliga	241,389	328,060	1,363,256
	403		Shaqada & Arrimaha Bulshada	1,524,840	93,332,549	44,653,089
		40301	Wasaaradda Shaqada & Arrimaha Bulshada	1,524,840	1,587,040	1,784,032
			Mashruuca Baxnaano	-	91,745,509	42,869,057
	404		Isboortiga & Dhalinyarada	666,419	625,396	675,436
		40401	Wasaaradda Isboortiga & Dhalinyarada	666,419	625,396	675,436
	405		Hawenka & Hor. Xuq. Adanaha	885,137	1,000,244	990,644
		40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	885,137	900,244	890,644
		40502	Hay'adda Naafada Soomaaliyeed	-	100,000	100,000

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

5.4 Soo Koobidda Kutalgalka Miisaaniyadda Sanadka 2021-ka (US\$)

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
B			KUTALAGALKA MIISAANIYADDA GUUD	251,800,239	173,518,634	84,041,442	2,500,000	11,900,000	70,457,474	60,191,866	2,500,000	656,909,655
100			HAY'ADAHA ADEEGGA MAAMULKA	76,366,990	85,962,175	51,076,814	2,500,000	11,250,000	69,557,474	22,415,809	2,500,000	321,629,262
	101		Xafiiska Madaxtooyada	6,312,756	2,712,413	-	-	-	-	-	-	9,025,169
		10101	Xafiiska Madaxtooyada	6,312,756	2,712,413	-	-	-	-	-	-	9,025,169
	102		Baarlamaanka	20,324,652	3,818,161	535,765	-	-	87,500	-	-	24,766,078
		10201	Xafiiska Golaha Shacabka	3,216,960	2,028,749	535,765	-	-	87,500	-	-	5,868,974
		10202	Xubnaha Golaha Shacabka	13,795,200	849,512	-	-	-	-	-	-	14,644,712
		10203	Xafiiska Aqalka Sare	3,312,492	939,900	-	-	-	-	-	-	4,252,392
	103		Xafiiska Ra'iisul Wasaaraha	3,599,260	6,509,610	340,000	-	-	-	-	-	10,448,870
		10301	Xafiiska Ra'iisul Wasaaraha	3,599,260	6,509,610	340,000	-	-	-	-	-	10,448,870
	104		Arrimaha Dibedda	6,178,512	2,539,183	2,000,000	-	-	-	-	-	10,717,695
		10401	Wasaaradda Arrimaha Dibedda	1,973,652	1,364,583	-	-	-	-	-	-	3,338,235
		10402	Safaaradaha	4,204,860	1,174,600	2,000,000	-	-	-	-	-	7,379,460
	105		Maaliyadda iyo Mashaariicda	10,496,864	41,700,472	35,194,627	2,500,000	11,250,000	37,514,417	22,415,809	2,500,000	163,572,189
		10501	Wasaaradda Maaliyadda	7,989,932	36,464,592	33,277,017	-	11,250,000	10,000	22,415,809	-	111,407,350
		10502	Xisaabiyaha Guud	1,434,480	505,100	-	-	-	-	-	-	1,939,580
		10503	Adeega Guud ew Dowladda	-	4,387,232	1,861,610	2,500,000	-	37,504,417	-	2,500,000	48,753,259
		10504	Agaasinka Xarunta Warbixinada Maaliyadda	688,452	283,548	-	-	-	-	-	-	972,000
		10505	Hay'adda libka iyo Qandaraasyada	384,000	60,000	56,000	-	-	-	-	-	500,000
	106		Qorsheynta iyo Isk. Caalamiga	4,261,756	10,980,927	1,094,918	-	-	9,990,992	-	-	26,328,593
		10601	Wasaaradda Qorsheynta iyo Isk. Caalamiga	1,945,896	2,015,365	410,900	-	-	9,990,992	-	-	14,363,153
		10602	Hay'adda Tirabkoobka Qaranka	2,315,860	8,965,562	684,018	-	-	-	-	-	11,965,440
	107		Arrimaha Gudaha iyo Fadaraalka	2,560,602	7,387,455	9,441,904	-	-	21,964,564	-	-	41,354,525
		10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,709,238	7,184,455	9,073,904	-	-	21,964,564	-	-	39,932,161
		10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	651,364	71,000	-	-	-	-	-	-	722,364
		10703	Hay'adda Diwaangalinta Dadweynaha	200,000	132,000	368,000	-	-	-	-	-	700,000
	108		Arrimaha Diinta iyo Awqafta	989,196	118,000	-	-	-	-	-	-	1,107,196
		10801	Wasaaradda Arrimaha Diinta iyo Awqafta	989,196	118,000	-	-	-	-	-	-	1,107,196
	109		Cadaaladda	8,003,724	3,035,530	765,000	-	-	-	-	-	11,804,254
		10901	Wasaaradda Cadaaladda	550,764	439,050	765,000	-	-	-	-	-	1,754,814
		10902	Ciidanka Asluubta	7,452,960	2,596,480	-	-	-	-	-	-	10,049,440
	110		Adadeegga Garsoor	3,551,088	2,260,220	1,649,200	-	-	-	-	-	7,460,508
		11001	Maxkamadda Sare	1,462,452	1,560,720	1,383,600	-	-	-	-	-	4,406,772
		11002	Maxkamadda Gobollka Banaadir	1,430,124	347,000	92,000	-	-	-	-	-	1,869,124
		11003	Maxkamadda Racfaanka	488,268	263,500	173,600	-	-	-	-	-	925,368
		11005	Guddiga Adeegga Garsoorka	170,244	89,000	-	-	-	-	-	-	259,244
	111		Xeer-ilaaliyaha Guud	1,006,728	402,900	55,400	-	-	-	-	-	1,465,028
		11101	Xeer-ilaaliyaha Guud	1,006,728	402,900	55,400	-	-	-	-	-	1,465,028
	112		Garyaqaanka Guud	384,144	240,000	-	-	-	-	-	-	624,144
		11201	Garyaqaanka Guud	384,144	240,000	-	-	-	-	-	-	624,144
	113		Hanti-dhowrka Guud	1,791,204	637,300	-	-	-	-	-	-	2,428,504
		11301	Hanti-dhowrka Guud	1,791,204	637,300	-	-	-	-	-	-	2,428,504
	114		Gargaarka iyo Maareynta Masiibooyinka and Accounting	973,032	251,000	-	-	-	-	-	-	1,224,032
		11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	973,032	251,000	-	-	-	-	-	-	1,224,032
	115		Wasaaradda Dastuurka	869,832	1,304,395	-	-	-	-	-	-	2,174,227
		11501	Wasaaradda Dastuurka	869,832	1,304,395	-	-	-	-	-	-	2,174,227
	116		Guddiyada	5,063,640	2,064,610	-	-	-	-	-	-	7,128,250
		11601	Guddiga M. Banaan Ee Xududaha & Federalka	538,848	106,080	-	-	-	-	-	-	644,928
		11602	Guddiga M. Banaan Ee Dibu Heshiisinta Q.	435,132	66,000	-	-	-	-	-	-	501,132
		11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,123,340	1,436,660	-	-	-	-	-	-	3,560,000
		11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	-	-	-	100,000
		11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	610,596	89,000	-	-	-	-	-	-	699,596
		11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,355,724	166,870	-	-	-	-	-	-	1,522,594
		11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	-	-	-	-	-	-	100,000

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	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
200			HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	130,728,884	33,037,974	92,700			-	-	-	163,859,558
	201		Difaaca	81,610,752	14,133,345	-			-	-	-	95,744,097
		20101	Wasaaradda Gaashaandhiga	844,152	418,211	-			-		-	1,262,363
		20102	Taliska Ciidanka Xooga Dalka	79,764,600	13,140,134	-			-		-	92,904,734
		20103	Maxkamadda Ciidamadda	942,000	520,000	-			-		-	1,462,000
		20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	55,000	-			-		-	115,000
	202		Amniga Gudaha	49,118,132	18,904,629	92,700			-	-	-	68,115,461
		20201	Wasaaradda Amniga Qaranka	912,252	919,250	63,700			-		-	1,895,202
		20202	Taliska Ciidanka Booliska	37,313,640	6,776,300	29,000			-		-	44,118,940
		20203	Hay'adda Nabadsugidda Qaranka	7,735,400	9,770,279	-			-		-	17,505,679
		20204	Hay'adda Socdaalka & Jinsiyadaha	3,156,840	1,438,800	-			-		-	4,595,640
300			HAY'ADAHA ADEEGGA DHAQAALAHAA	25,645,297	21,497,567	14,620,648	-	650,000	-	-	-	62,413,512
	301		Tamarta & Biyaha	1,165,392	2,166,585	4,067,500		650,000	-	-	-	8,049,477
		30101	Wasaaradda Tamarta & Biyaha	1,165,392	2,166,585	4,067,500		650,000	-		-	8,049,477
	302		Macdanta	1,229,272	419,000	47,500	-	-	-	-	-	1,695,772
		30201	Wasaaradda Macdanta	895,272	300,500	-		-	-		-	1,195,772
		30202	Hay'adda Batroolka Soomaaliyeed	334,000	118,500	47,500		-	-		-	500,000
	303		Beeraha	1,389,756	350,000	-			-	-	-	1,739,756
		30301	Wasaaradda Beeraha	1,389,756	350,000	-			-	-	-	1,739,756
	304		Xanaanadda Xoolaha, Dhirta & Daaqa	808,188	220,000	620,000			-	-	-	1,648,188
		30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	808,188	220,000	620,000			-		-	1,648,188
	305		Kallumaysiga & Khey. Badda	1,701,840	466,000	360,000			-	-	-	2,527,840
		30501	Wasaaradda Kallumaysiga & Khey. Badda	1,234,536	320,000	360,000			-		-	1,914,536
		30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	416,328	91,000	-			-		-	507,328
		30503	Mashruuca Horumarinta Keebaha iyo Kalluumeysiga	50,976	55,000	-			-		-	105,976
	306		Warfaafinta	3,146,516	2,339,290	588,000			-	-	-	6,073,806
		30601	Wasaaradda Warfaafinta	3,146,516	2,339,290	588,000			-		-	6,073,806
	307		Boostada & Isgaadhshiinta	1,794,588	1,108,998	-			-	-	-	2,903,586
		30701	Wasaaradda Boostada & Isgaadhshiinta	1,217,808	517,998	-			-		-	1,735,806
		30702	Hay'adda Isgaadhshiinta Qaranka	576,780	591,000	-			-		-	1,167,780
	308		Howlaha Guud iyo Dib-u-dhiska	1,674,580	7,875,018	5,125,000			-	-	-	14,674,598
		30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,674,580	7,875,018	5,125,000			-		-	14,674,598
	309		Gaadiidka & Duulista Hawadda	8,246,497	5,810,106	3,338,648			-	-	-	17,395,251
		30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,478,376	839,500	-			-		-	2,317,876
		30902	Hay'adda Saadaasha iyo Duulista Hawadda	6,768,121	4,970,606	3,338,648			-		-	15,077,375
	310		Dekadaha & Gaadiidka Badda	2,017,728	288,500	300,000			-	-	-	2,606,228
		31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,100,928	184,000	300,000			-		-	1,584,928
		31002	Dekadda Xamar	916,800	104,500	-			-		-	1,021,300
	311		Ganacsiga iyo Warshadaha	2,470,940	454,070	174,000	-	-	-	-	-	3,099,010
		31101	Wasaaradda Ganacsiga iyo Warshadaha	2,270,940	254,070	74,000			-		-	2,599,010
		31102	Hay'adda Tayo Dhowrka Soomaaliyeed	200,000	200,000	100,000			-		-	500,000
400			HAY'ADAHA ADEEGGA BULSHADA	19,059,068	33,020,918	18,251,280			900,000	37,776,057	-	109,007,323
	401		Caafimaadka	2,711,616	20,725,651	9,300,000			900,000	-	-	33,637,267
		40101	Wasaaradda Caafimaadka	2,711,616	20,725,651	9,300,000			900,000		-	33,637,267
	402		Waxbarashadda & Tacliinta Sare	13,220,340	9,147,766	6,682,780			-	-	-	29,050,886
		40201	Wasaaradda Waxbarashadda & Tacliinta Sare	7,023,360	6,883,378	4,360,631			-		-	18,267,369
		40202	Jaamacadda Umadda	5,141,208	1,894,053	1,322,149			-		-	8,357,410
		40203	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	810,576	252,275	-			-		-	1,062,851
		40204	Akadeemiya Goboleedka Afka Soomaaliga	245,196	118,060	1,000,000			-		-	1,363,256
	403		Shaqada & Arrimaha Bulshada	1,757,032	2,851,500	2,268,500			-	37,776,057	-	44,653,089
		40301	Wasaaradda Shaqada & Arrimaha Bulshada	1,757,032	2,851,500	2,268,500			-	37,776,057	-	44,653,089
	404		Isboortiga & Dhalinyarada	575,436	100,000	-			-	-	-	675,436
		40401	Wasaaradda Isboortiga & Dhalinyarada	575,436	100,000	-			-		-	675,436
	405		Hawenka & Hor. Xuq. Adanaha	794,644	196,000	-			-	-	-	990,644
		40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	742,644	148,000	-			-		-	890,644
		40502	Hay'adda Naafada Soomaaliyeed	52,000	48,000	-			-		-	100,000

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5.5 Soo Koobidda Mashaariica Deeq-bixiyaasha Ee Sanadka 2021

	CODE	Organisation/Chapter	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Subsidies	Grants (transfers)	Social Benefits	Total Expenditure
		Special Projects	5,786,332	69,438,804	46,483,122	11,900,000	26,565,556	60,191,866	240,901,505
	10301	Office of the Prime Minister	207,120	3,579,960	340,000	-	-	-	4,127,080
	70901	Capacity Injection and Institutional Strengthening Project	207,120	3,579,960	340,000	-	-	-	4,127,080
	10501	Ministry of Finance	250,400	32,451,413	32,496,454	11,250,000	10,000	22,415,809	98,874,075
	70902	Special Financing Facility (WB-MPTF and UN)	-	572,242	2,617,412	-	-	-	3,189,655
	70903	Domestic Revenue Mobilization and PFM Capacity Strengthening Project	21,600	7,993,962	2,099,500	250,000	-	-	10,365,062
	70904	Economic and Financial Governance Institutional Support Project	66,000	2,134,730	606,182	-	-	-	2,806,912
	70905	Recurrent Cost & Reform Financing Facility	114,800	2,410,200	25,000	-	-	-	2,550,000
	70914	Capacity Advancement (SCALED - UP) Project	18,000	10,089,200	3,680,000	11,000,000	-	-	24,787,200
	70915	Strengthening Institutions Project (SIEPMID)	30,000	3,211,165	80,000	-	-	-	3,321,165
	70919	Regulatory Authority For Energy Sector Project	-	621,845	359,359	-	-	-	981,205
	70921	Somali Crises Recovery (SCR)	-	5,418,068	23,029,000	-	10,000	22,415,809	50,872,877
	10601	Ministry of Planning, Investment and Economic Development	106,320	1,355,367	327,400	-	9,990,992	-	11,780,079
	70920	Biyoole Project (Water for Agro-pastoral Productivity and Resilience)	106,320	1,355,367	327,400	-	9,990,992	-	11,780,079
	10602	National Statistics Department	2,051,740	7,800,712	665,268	-	-	-	10,517,720
	70922	Somali Integrated Statistics and Economic Capacity Building Project	2,051,740	7,800,712	665,268	-	-	-	10,517,720
	10701	Ministry of Interior and Federal Affairs	160,800	3,046,100	8,988,000	-	16,564,564	-	28,759,464
	70907	Support Stabilization Project (S2S)	160,800	1,371,700	18,000	-	380,000	-	1,930,500
	70908	Somalia Urban Resilience Project (SURP)	-	230,000	1,600,000	-	-	-	1,830,000
	70918	Somalia Urban Resilience Project PH2 (PCU)	-	1,444,400	7,370,000	-	16,184,564	-	24,998,964
	30101	Ministry of Water and Energy	25,200	2,066,585	67,500	650,000	-	-	2,809,285
	70911	Electricity Access (SEAP) Project	25,200	2,066,585	67,500	650,000	-	-	2,809,285
	30201	Ministry of Mineral	-	132,000	-	-	-	-	132,000
	70909	Petroleum Technical Assistance Project (SOPTAP)	-	132,000	-	-	-	-	132,000
	30801	Ministry of Public Work & Reconstruction	741,748	7,751,018	125,000	-	-	-	8,617,766
	70917	Road Infrastructure Programme (RIP)	741,748	3,366,499	15,000	-	-	-	4,123,247
	70918	Somalia Urban Resilience Project PH2 (PCU)	-	4,384,519	110,000	-	-	-	4,494,519
	40101	Ministry of Health	404,960	3,774,426	-	-	-	-	24,715,211
	70905	Recurrent Cost & Reform Financing Facility	404,960	3,774,426	-	-	-	-	4,179,386
	70921	Somali Crises Recovery (SCR)	-	15,535,825	4,300,000	-	700,000	-	20,535,825
	40201	Ministry of Education and Higher Education	1,738,044	4,756,723	1,205,000	-	-	-	7,699,767
	70912	Education Sector Program Implementation Grant (ESPIG)	634,200	1,916,304	5,000	-	-	-	2,555,504
	70905	Recurrent Cost & Reform Financing Facility	987,444	865,099	-	-	-	-	1,852,543
	70923	Maximum County Allocation (MCA) Project	116,400	1,975,320	1,200,000	-	-	-	3,291,720
	40301	Ministry of Labour and Social Affairs	100,000	2,724,500	2,268,500	-	-	37,776,057	42,869,057
	70916	Baxnaano Project (Shock-Responsive Social Safety Net)	10,000	2,220,000	2,150,000	-	-	7,000,000	11,380,000
	70924	Shock Responsive Safety Net for Locust Response Project	90,000	504,500	118,500	-	-	30,776,057	31,489,057

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5.6 Soo Koobidda Miisaaniyadda loo Qoondeeyey Qorshaha Qaranka ee 2021

Madax	Faah-Faahin	Miisaaniyadda 2021 NDP9 (wadar ahaan) (\$)		wadaag %
	Wadarta Qoondada Qorshaha Qaranka (NDP-9)	37,995,580	37,995,580	100%
1	Siyaasadda Loo Dhan Yahay	6,635,001	6,635,001	17%
10501	Wasaaradda Maaliyadda		\$ 2,453,058	37%
	Horumarinta Maamulka Dakhliga, Diyaarinta iyo Fulinta Miisaaniyadda	2,453,058		
10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga		\$ 499,998	8%
	Kobcinta Awoodda Fulinta Qorshaha Qaranka iyo Diyaarinta System lagu maamulo Xogta Qorshaha Qaranka	499,998		
10602	Hay'adda Tirabkoobka Qaranka		\$ 1,000,000	15%
	Xoojinta awooda tirakoobka iyo maareynta macluumaadka	1,000,000		
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka		\$ 959,794	14%
	Dib u dayactirka Wasaaradda Arrimaha Gudaha iyo Federaaleynta iyo Dhaadhicinta Maamulka iyo Federaalismka	959,794		
11501	Wasaaradda Dastuurka		\$ 1,722,151	26%
	Geedi-socodka dib u eegista Dastuurka qaranka, ka wadatashiga dhamaan maamulada iyo wacyigalinta Bulshada	1,722,151		
2	Amniga iyo Sharciga	4,880,800	4,880,800	13%
20201	Wasaaradda Amniga Qaranka		\$ 795,950	16%
	In la xoojiyo kaabayaasha amniga gudaha; la hormariyo sharciyada amniga (sharciga hubka fudud, sharciga waxyaabaha qarxa iyo sharciga amniga madaniga ah.	795,950		
20202	Taliska Ciidanka Booliska		\$ 124,900	3%
	Dhameystirka diiwaangelinta dhamaan ciidamada Booliska	124,900		
20102	Taliska Ciidanka Xooga Dalka		\$ 156,100	3%
	Dhameystirka diiwaangelinta dhamaan ciidamada Xoogga Dalka	156,100		
11101	Xeer-ilaaliyaha Guud		\$ 55,400	1%
	Tayeynta hey'ada; hagaajinta habka maaraynta kiisaska oo elektarooniga ah	55,400		
10901	Wasaaradda Cadaaladda		\$ 1,014,550	21%
	In laga dhiso seddex xabsi maamulada Galmudug, Hirshabeelle iyo Koonfur Galbeed; diyaarinta sharciyada cusub iyo dhameystirka qaabka iyo sixitaanka nidaamka cadaalada dalka.	1,014,550		
110	Adadeegga Garsoor		\$ 2,733,900	56%
	In la dhiso machadka tababarka garsoorka iyo maxkamadaha degmooyinka; xoojinta nidaamka maaraynta kiisaska maxkamada oo elektarooniga ah; in la dhiso awooda garsoorayaasha iyo karraaniyaasha maxkamada heer federal iyo heer maamul goboleed	2,733,900		
3	Horumarinta Dhaqaalaha	9,620,000	9,620,000	25%
30101	Wasaaradda Tamarta & Biyaha		\$ 4,000,000	42%
	Dib-u-habeyn lagu sameeyo waraabinta dagaalka ka hor iyo kaabayaasha xakamaynta fatahaadaha koonfurta Soomaaliya	4,000,000		
30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa		\$ 620,000	6%
	Dayactirka shaybaarka xoolaha iyo kobcinta awooda maaraynta shaybaarka. Fududeynta adeegyada kobcinta xoolaha ee Banaadir, Galmudug, Hirshabeelle, Jubaland, K / Galbeed, iyo Puntland. In la sameeyo Nidaamka Maareynta Macluumaadka xoolaha.	620,000		
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska		\$ 5,000,000	52%
	Dib-u-habeyn lagu sameeyo jidanka halbowlayaasha ah iyo waddooyinka muhiimka ah oo isku xira (ugu yaraan 10km maamulka kasta - Banaadir, Galmudug, Hirshabeelle, Jubaland, Koofur Galbeed, Puntland). Baxnaaninta Buundooyinka. Dayactirka xarunta wasaaradda.	5,000,000		
4	Horumarinta Arrimaha Bulshada	16,859,779	16,859,779	44%
40101	Wasaaradda Caafimaadka		\$ 6,855,620	41%
	In la aasaaso Machadka caafimaadka Qaranka; in laga soo wareejiyo Nairobi xarunta keyda qaboojiyaha daawada lana keeno Muqdisho; Hagaajinta dhismayaasha isbitaalada Banaadir, Forlanin iyo Martini; qalabeynta Qolalka xakamaynta dulinka duumada; xoojinta Nidaamka Maareynta Macluumaadka Caafimaadka	6,855,620		
40201	Wasaaradda Waxbarashadda & Tacliinta Sare		\$ 8,357,010	50%
	Dayactirka 100 dugsi oo isugu hoose/dhexe iyo sare; dib u dhiska dugsiga sare ee Xaawo Taako; dib u hawlgelinta madxafka qaranka; tayeynta machadka tababrka maclimiinta gabdhaha; In la dhiso Xafiiska mtixaanadka & Shahaadooyinka iyo Xafiiska Manaajinta Qaranka.	8,357,010		
40202	Jaamacadda Umadda		\$ 1,647,149	10%
	In la balaariyo dhismaha jaamcada faracyada Caabudwaaq iyo KM4 (Muqdishu). Xoojinta awoodda cilmi baarista jaamacadda iyada oo dib loo dhisayo Xarunta Tijaabada Beeraha, iyo Kulliyadda xanaanada xoolaha.	1,647,149		

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5.7 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2021-ka Ee Hay’adaha Dowladda

Madax	Madax Xige	HAY'ADAHA	2019 Dhabta	2020 Kunoqoshada	2021 Kutalagalka
A		WADARTA GUUD EE KHARASHKA MIISAANIYADDA	315,717,299	684,846,669	656,909,655
100		HAY'ADAHA ADEEGGA MAAMULKA	163,171,462	338,158,026	321,629,262
101		Xafiiska Madaxtooyada	6,739,826	7,742,657	9,025,169
10101	10101	Xafiiska Madaxtooyada	6,739,826	7,742,657	9,025,169
	21	Adeegga Shaqaalaha	3,557,677	5,030,244	6,312,756
	211	Gunnyoyinka & Mushaharka	3,235,113	4,875,264	6,191,436
	2111	Mushaarka Shaqaalaha Joogtada ah	1,250,068	1,273,704	1,256,376
	2112	Gunno	1,985,045	3,601,560	4,935,060
	213	Kharashaadka kale ee Shaqaalaha	322,564	154,980	121,320
	2131	Kharashaadka kale ee Shaqaalaha	322,564	154,980	121,320
	22	Adeegga & Agabka	3,182,150	2,712,413	2,712,413
	221	Kharashaadka Guud	2,520,616	2,050,863	2,050,863
	2211	Hawlaha Guud	122,305	122,320	122,320
	2212	Kirada	46,738	46,750	46,750
	2213	Shidaalka iyo Saliidda	373,975	374,000	374,000
	2214	Dayactir iyo Hagaajin	164,080	164,093	164,093
	2215	Alaabta Xafiiska iyo Agabyada kale	18,670	18,700	18,700
	2216	Kharashka socdaalka	1,794,847	1,325,000	1,325,000
	226	Kharashaadka Kale	661,534	661,550	661,550
	2261	Kharashaadka kale (Raashin)	661,534	661,550	661,550
102		Baarlamaanka	25,359,699	24,338,518	24,766,078
10201	10201	Xafiiska Golaha Shacabka	5,895,264	5,602,058	5,868,974
	21	Adeegga Shaqaalaha	2,905,095	2,950,044	3,216,960
	211	Gunnyoyinka & Mushaharka	2,905,095	2,950,044	3,216,960
	2111	Mushaarka Shaqaalaha Joogtada ah	1,940,220	1,972,344	2,040,420
	2112	Gunno	964,875	977,700	1,176,540
	22	Adeegga & Agabka	2,432,687	2,028,749	2,028,749
	221	Kharashaadka Guud	1,551,757	1,156,156	1,156,156
	2211	Hawlaha Guud	119,738	19,250	19,250
	2212	Kirada	110,680	110,775	110,775
	2213	Shidaalka iyo Saliidda	328,000	328,339	328,339
	2214	Dayactir iyo Hagaajin	71,500	71,526	71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	174,230	175,266	175,266
	2216	Kharashka socdaalka	747,609	451,000	451,000
	226	Kharashaadka Kale	880,930	872,593	872,593
	2261	Kharashaadka kale (Raashin)	880,930	872,593	872,593
	23	Kharashaadka Raasumaalka	469,983	535,765	535,765
	231	Kharashaadka Raasumaaalka	469,983	535,765	535,765
	2314	Hanti kale ee Maguurtada	469,983	535,765	535,765
	26	Deeqaha	87,500	87,500	87,500
	261	Dawladaha Dibedda	87,500	87,500	87,500
	2621	Qaaraanka Hay'adaha Caalamiga ah	87,500	87,500	87,500
10202	10202	Xubnaha Golaha Shacabka	15,477,800	14,632,712	14,644,712
	21	Adeegga Shaqaalaha	14,528,400	13,783,200	13,795,200
	211	Gunnyoyinka & Mushaharka	14,528,400	13,783,200	13,795,200
	2112	Gunno	14,528,400	13,783,200	13,795,200
	22	Adeegga & Agabka	949,400	849,512	849,512
	225	Adeegga & Qalabka kale ee gaarka ah	310,000	300,000	300,000
	2251	Caafimaadka & Fayadhowrka	310,000	300,000	300,000
	226	Kharashaadka Kale	639,400	549,512	549,512
	2261	Kharashaadka kale (Raashin)	639,400	549,512	549,512
10203	10203	Xafiiska Aqalka Sare	3,986,635	4,103,748	4,252,392
	21	Adeegga Shaqaalaha	3,179,700	3,193,848	3,312,492
	211	Gunnyoyinka & Mushaharka	3,179,700	3,193,848	3,312,492

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	2111	Mushaarka Shaqaalaha Joogtada ah	152,800	162,648	161,292
	2112	Gunno	3,026,900	3,031,200	3,151,200
	22	Adeegga & Agabka	806,935	909,900	939,900
	221	Kharashaadka Guud	527,835	615,000	645,000
	2211	Hawlaha Guud	89,949	120,000	120,000
	2212	Kirada	114,000	114,000	144,000
	2213	Shidaalka iyo Saliidda	164,996	165,000	165,000
	2215	Alaabta Xafiiska iyo Agabyada kale	71,901	72,000	72,000
	2216	Kharashka socdaalka	86,990	144,000	144,000
	225	Adeegga & Qalabka kale ee gaarka ah	74,212	90,000	90,000
	2251	Caafimaadka & Fayadhowrka	74,212	90,000	90,000
	226	Kharashaadka Kale	204,888	204,900	204,900
	2261	Kharashaadka kale (Raashin)	204,888	204,900	204,900
103		Xafiiska Ra'iisul Wasaaraha	9,024,959	10,248,130	10,448,870
10301	10301	Xafiiska Ra'iisul Wasaaraha	9,024,959	10,248,130	10,448,870
	21	Adeegga Shaqaalaha	2,392,531	3,878,520	3,599,260
	211	Gunnyoyinka & Mushaharka	2,213,175	2,487,720	2,310,360
	2111	Mushaarka Shaqaalaha Joogtada ah	1,308,375	1,309,320	1,031,160
	2112	Gunno	904,800	1,178,400	1,279,200
	213	Kharashaadka kale ee Shaqaalaha	179,356	1,390,800	1,288,900
	2131	Kharashaadka kale ee Shaqaalaha	179,356	1,390,800	1,288,900
	22	Adeegga & Agabka	5,985,321	5,565,730	6,509,610
	221	Kharashaadka Guud	4,220,586	3,001,980	2,817,850
	2211	Hawlaha Guud	992,750	409,400	423,400
	2212	Kirada	46,740	146,750	46,750
	2213	Shidaalka iyo Saliidda	423,309	425,330	450,800
	2214	Dayactir iyo Hagaajin	583,325	272,250	262,650
	2215	Alaabta Xafiiska iyo Agabyada kale	251,146	382,250	314,250
	2216	Kharashka socdaalka	1,923,317	1,366,000	1,320,000
	222	Kharashaadka Waxbarashada & Tababaradda	111,270	294,000	1,593,861
	2221	Kharashka waxbarashada		50,000	1,381,381
	2222	Kharashaadka Tababaradda	111,270	244,000	212,480
	223	Adeegga la talinta & Xirfadaha	619,304	1,687,750	1,600,899
	2231	Adeegga Latalinta iyo Xirfadaha	619,304	1,672,750	1,600,899
	2232	Khidmadaha caafimaadka		15,000	-
	224	Kharashaadka Maamulka Maaliyadda	21,723	45,000	30,000
	2241	Khidmadaha Bangiga	21,723	45,000	30,000
	226	Kharashaadka Kale	1,012,438	537,000	467,000
	2261	Kharashaadka kale (Raashin)	1,012,438	537,000	467,000
	23	Kharashaadka Raasumaalka	647,106	803,880	340,000
	231	Kharashaadka Raasumaaalka	647,106	803,880	340,000
	2314	Hanti kale ee Maguurtada	647,106	803,880	340,000
104		Arrimaha Dibedda	8,016,499	10,502,667	10,717,695
10401	10401	Wasaaradda Arrimaha Dibedda	3,122,152	3,333,447	3,338,235
	21	Adeegga Shaqaalaha	1,828,923	1,968,864	1,973,652
	211	Gunnyoyinka & Mushaharka	1,828,923	1,968,864	1,973,652
	2111	Mushaarka Shaqaalaha Joogtada ah	1,313,323	1,448,064	1,476,852
	2112	Gunno	515,600	520,800	496,800
	22	Adeegga & Agabka	1,293,229	1,364,583	1,364,583
	221	Kharashaadka Guud	785,774	950,583	950,583
	2211	Hawlaha Guud	71,888	96,083	96,083
	2212	Kirada	75,000	81,000	81,000
	2213	Shidaalka iyo Saliidda	71,896	96,000	96,000
	2214	Dayactir iyo Hagaajin	71,930	97,000	97,000
	2215	Alaabta Xafiiska iyo Agabyada kale	72,960	97,500	97,500
	2216	Kharashka socdaalka	422,100	483,000	483,000
	223	Adeegga la talinta & Xirfadaha	435,605	320,000	320,000

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	2231	Adeegga Latalinta iyo Xirfadaha	435,605	320,000	320,000
	226	Kharashaadka Kale	71,850	94,000	94,000
	2261	Kharashaadka kale (Raashin)	71,850	94,000	94,000
10402	10402	Safaaradaha	4,894,347	7,169,220	7,379,460
	21	Adeegga Shaqaalaha	3,625,905	3,994,620	4,204,860
	211	Gunnyoyinka & Mushaharka	3,625,905	3,994,620	4,204,860
	2111	Mushaarka Shaqaalaha Joogtada ah	1,386,540	1,596,420	1,675,800
	2112	Gunno	2,239,365	2,398,200	2,529,060
	22	Adeegga & Agabka	1,268,442	1,174,600	1,174,600
	221	Kharashaadka Guud	557,630	1,174,600	1,174,600
	2211	Hawlaha Guud	116,580	246,300	246,300
	2213	Shidaalka iyo Saliidda	167,400	354,400	354,400
	2215	Alaabta Xafiiska iyo Agabyada kale	75,600	161,100	161,100
	2216	Kharashka socdaalka	198,050	412,800	412,800
	226	Kharashaadka Kale	710,812	-	-
	2261	Kharashaadka kale (Raashin)	710,812	-	-
	23	Kharashaadka Raasumaalka	-	2,000,000	2,000,000
	231	Kharashaadka Raasumaaalka	-	2,000,000	2,000,000
	2314	Hanti kale ee Maguurtada	-	2,000,000	2,000,000
105		Maaliyadda iyo Mashaariicda	77,176,172	211,967,971	163,572,189
10501	10501	Wasaaradda Maaliyadda iyo Mashaariicda	19,322,798	51,377,002	111,407,350
	21	Adeegga Shaqaalaha	6,841,604	7,645,451	7,989,932
	211	Gunnyoyinka & Mushaharka	6,459,667	7,185,071	7,602,152
	2111	Mushaarka Shaqaalaha Joogtada ah	3,913,414	4,071,876	4,041,156
	2112	Gunno	2,546,253	3,113,195	3,560,996
	213	Kharashaadka kale ee Shaqaalaha	381,936	460,380	387,780
	2131	Kharashaadka kale ee Shaqaalaha	381,936	460,380	387,780
	22	Adeegga & Agabka	8,547,011	23,196,909	36,464,592
	221	Kharashaadka Guud	2,541,315	3,218,858	5,196,226
	2211	Hawlaha Guud	595,503	585,919	536,839
	2212	Kirada	168,360	142,000	227,918
	2213	Shidaalka iyo Saliidda	196,803	161,942	313,900
	2214	Dayactir iyo Hagaajin	101,105	137,095	1,328,069
	2215	Alaabta Xafiiska iyo Agabyada kale	396,805	549,970	1,122,502
	2216	Kharashka socdaalka	1,082,740	1,641,933	1,666,999
	222	Kharashaadka Waxbarashada & Tababaradda	350,677	2,669,147	3,345,961
	2221	Kharashaadka Waxbarashada		120,000	140,000
	2222	Kharashaadka Tababaradda	350,677	2,549,147	3,205,961
	223	Adeegga la talinta & Xirfadaha	4,432,093	15,748,245	26,168,701
	2231	Adeegga Latalinta iyo Xirfadaha	4,358,156	15,325,388	25,675,013
	2232	Khidmadaha caafimaadka	73,937	422,856	25,000
	2233	Khidmadda Adeegga Hantidhowrka	-	-	468,689
	224	Kharashaadka Maamulka Maaliyadda	348,632	603,349	926,943
	2241	Khidmadaha Bangiga	348,632	550,865	905,943
	2243	Kharashka caymiska / lacagta caymiska		52,484	21,000
	226	Kharashaadka Kale	874,293	957,310	826,760
	2261	Kharashaadka kale (Raashin)	874,293	957,310	826,760
	23	Kharashaadka Raasumaalka	3,934,183	10,930,450	33,277,017
	231	Kharashaadka Raasumaaalka	3,934,183	10,930,450	33,277,017
	2311	Dhismayaasha iyo dhismayaasha	682,500	372,662	16,106,000
	2312	Mishiinka, alaabta guriga iyo qalabka	36,980	408,578	4,171,115
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	412,112	4,122,669	8,935,141

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	2314	Hanti kale ee Maguurtada	2,802,591	6,026,541	4,064,760
	25	Subsidies	-	2,010,000	11,250,000
	252	Non financials	-	2,010,000	11,250,000
	2521	To non Financial entrepreneurs		2,010,000	11,250,000
	26	Deeqaha	-	10,000	10,000
	263	Qaaraanka Qaybaha kale ee Dawladda	-	10,000	10,000
	2631	Joogtadda		10,000	10,000
	27	Kabidda Bulshada	-	7,584,191	22,415,809
	272	Gargaarka Kabashada Bulshada (in Cash)	-	7,584,191	22,415,809
	2721	Gargaarka Kabashada Bulshada (in Cash)		7,584,191	22,415,809
10502	10502	Xisaabiyaha Guud	1,732,585	1,836,680	1,939,580
	21	Adeegga Shaqaalaha	1,265,385	1,331,580	1,434,480
	211	Gunnyoyinka & Mushaharka	946,250	1,014,840	1,117,740
	2111	Mushaarka Shaqaalaha Joogtada ah	745,500	754,320	713,940
	2112	Gunno	200,750	260,520	403,800
	213	Kharashaadka kale ee Shaqaalaha	319,135	316,740	316,740
	2131	Kharashaadka kale ee Shaqaalaha	319,135	316,740	316,740
	22	Adeegga & Agabka	467,200	505,100	505,100
	221	Kharashaadka Guud	443,200	481,100	481,100
	2211	Hawlaha Guud	113,963	114,950	114,950
	2213	Shidaalka iyo Saliidda	23,927	24,050	24,050
	2214	Dayactir iyo Hagaajin	12,000	12,100	12,100
	2215	Alaabta Xafiiska iyo Agabyada kale	256,240	292,250	292,250
	2216	Kharashka socdaalka	37,070	37,750	37,750
	226	Kharashaadka Kale	24,000	24,000	24,000
	2261	Kharashaadka kale (Raashin)	24,000	24,000	24,000
10503	10503	Adeega Guud ee Dowladda	55,477,911	157,962,289	48,753,259
	21	Adeegga Shaqaalaha	528,590	2,524,208	-
	213	Kharashaadka kale ee Shaqaalaha	528,590	2,524,208	-
	2132	Gashibaxa Mushaaraadka iyo Gunnoyinka	528,590	2,524,208	-
	22	Adeegga & Agabka	8,656,289	7,687,232	4,387,232
	221	Kharashaadka Guud	90,000	-	-
	2211	Hawlaha Guud	90,000	-	-
	224	Kharashaadka Maamulka Maaliyadda	5,599,635	3,649,077	3,649,077
	2241	Khidmadaha Bangiga	5,599,635	3,649,077	3,649,077
	225	Adeegga & Qalabka kale ee gaarka ah	2,793,784	3,700,000	-
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	2,000,000	-
	2256	Adeegga Howlgaladda Gaarka ah	2,793,784	1,700,000	-
	226	Kharashaadka Kale	172,870	338,155	738,155
	2261	Kharashaadka kale (Raashin)	172,870	338,155	738,155
	23	Kharashaadka Raasumaalka	5,965,380	1,861,610	1,861,610
	231	Kharashaadka Raasumaaalka	5,965,380	1,861,610	1,861,610
	2314	Hanti kale ee Maguurtada	5,965,380	1,861,610	1,861,610
	24	Dulsaarka	-	2,640,000	2,500,000
	241	Goobaha aan la daganayn	-	2,640,000	2,500,000
	2411	Kharashka Amaahda iyo Deynta Ballanqaadka		2,640,000	2,500,000
	26	Deeqaha	39,915,512	140,749,239	37,504,417
	261	Qaaraanka Dawladaha Dibedda	1,357,131	1,200,000	700,000
	2621	Qaaraanka Hay'adaha Caalamiga ah	1,357,131	1,200,000	700,000
	263	Qaaraanka Qaybaha kale ee Dawladda	38,558,381	139,549,239	36,804,417
	2631	Deeqaha Maamul Goboleedyada	38,558,381	139,549,239	36,804,417
	28	Keydka Kabidda (Lama Filaan)	412,140	2,500,000	2,500,000
	282	Keydka Kabidda (Lama Filaan)	412,140	2,500,000	2,500,000
	2821	Keydka Kabidda (Lama Filaan)	412,140	2,500,000	2,500,000
10504	10504	Agaasinka Xarunta Warbixinada Maaliyadda	642,878	792,000	972,000

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	21	Adeegga Shaqaalaha	508,452	508,452	688,452
	211	Gunnyoyinka & Mushaharka	508,452	508,452	688,452
	2111	Mushaarka Shaqaalaha Joogtada ah	243,252	243,252	243,252
	2112	Gunno	265,200	265,200	445,200
	22	Adeegga & Agabka	134,426	283,548	283,548
	221	Kharashaadka Guud	127,653	270,000	270,000
	2211	Hawlaha Guud	35,485	60,000	60,000
	2212	Kirada	21,000	36,000	36,000
	2213	Shidaalka iyo Saliidda	11,230	18,000	18,000
	2214	Dayactir iyo Hagaajin	8,234	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	14,713	24,000	24,000
	2216	Kharashka socdaalka	36,992	120,000	120,000
	222	Kharashaadka Waxbarashada & Tababaradda	6,773	13,548	13,548
	2222	Kharashaadka Tababaradda	6,773	13,548	13,548
10505	10505	Hay'adda Iibka iyo Qandaraasyada	-	-	500,000
	21	Adeegga Shaqaalaha	-	-	384,000
	211	Gunnyoyinka & Mushaharka	-	-	384,000
	2112	Gunno	-	-	384,000
	22	Adeegga & Agabka	-	-	60,000
	221	Kharashaadka Guud	-	-	60,000
	2211	Hawlaha Guud	-	-	12,000
	2213	Shidaalka iyo Saliidda	-	-	12,000
	2214	Dayactir iyo Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2216	Kharashka socdaalka	-	-	12,000
	23	Kharashaadka Raasumaalka	-	-	56,000
	231	Kharashaadka Raasumaaalka	-	-	56,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	56,000
106		Qorsheynta iyo Maalgalinta Dhaqaalaha	2,046,399	14,332,298	26,328,593
10601	10601	Wasaaradda Qorsheynta Iyo Maalgalinta Dhaqaalaha	2,046,399	10,332,265	14,363,153
	21	Adeegga Shaqaalaha	1,444,134	1,728,636	1,945,896
	211	Gunnyoyinka & Mushaharka	1,226,538	1,495,716	1,741,596
	2111	Mushaarka Shaqaalaha Joogtada ah	879,738	890,916	892,056
	2112	Gunno	346,800	604,800	849,540
	213	Kharashaadka kale ee Shaqaalaha	217,596	232,920	204,300
	2131	Kharashaadka kale ee Shaqaalaha	217,596	232,920	204,300
	22	Adeegga & Agabka	602,265	4,378,772	2,015,365
	221	Kharashaadka Guud	152,236	442,700	809,657
	2211	Hawlaha Guud	17,500	53,200	57,007
	2212	Kirada	14,000	24,000	44,000
	2213	Shidaalka iyo Saliidda	13,800	62,000	42,000
	2214	Dayactir iyo Hagaajin	11,656	25,000	26,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,780	45,000	58,000
	2216	Kharashka socdaalka	81,500	233,500	582,650
	222	Kharashaadka Waxbarashada & Tababaradda	-	599,900	394,862
	2221	Kharashka waxbarashada		576,120	251,712
	2222	Kharashaadka Tababaradda		23,780	143,150
	223	Adeegga la talinta & Xirfadaha	-	1,493,572	504,360
	2231	Adeegga Latalinta iyo Xirfadaha		1,493,572	504,360
	224	Kharashaadka Maamulka Maaliyadda	-	45,000	45,000
	2241	Khidmadaha Bangiga	-	45,000	45,000
	225	Adeegga & Qalabka kale ee gaarka ah	450,029	1,665,600	100,000
	2252	Sahayda beeraha iyo wax-soo-saarka		1,040,000	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah	207,398	125,600	100,000
	2256	Adeegga Howlgaladda Gaarka ah	242,631	500,000	-
	226	Kharashaadka Kale	-	132,000	161,486
	2261	Kharashyada kale ee guud		132,000	161,486

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	23	Kharashaadka Raasumaalka	-	2,185,857	410,900
	231	Kharashaadka Raasumaaalka	-	2,185,857	410,900
	2312	Mishiinka, alaabta guriga iyo qalabka		65,400	121,900
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		20,000	155,000
	2314	Hanti kale ee Maguurtada		2,100,457	134,000
	26	Deeqaha	-	2,039,000	9,990,992
	263	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada	-	2,039,000	9,990,992
	2631	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada		2,039,000	9,990,992
10602	10602	Hay'adda Tirabkoobka Qaranka	-	4,000,032	11,965,440
	21	Adeegga Shaqaalaha	-	133,746	2,315,860
	211	Gunnyoyinka & Mushaharka	-	133,746	2,315,860
	2111	Mushaarka Shaqaalaha Joogtada ah		-	1,844,590
	2112	Gunno		133,746	471,270
	22	Adeegga & Agabka	-	3,614,286	8,965,562
	221	Kharashaadka Guud	-	233,865	1,910,192
	2211	Hawlaha Guud		32,000	-
	2212	Kirada		36,000	109,432
	2213	Shidaalka iyo Saliidda		27,000	1,077,000
	2214	Dayactir iyo Hagaajin		-	38,400
	2215	Alaabta Xafiiska iyo Agabyada kale		37,000	19,200
	2216	Kharashka socdaalka		101,865	666,160
	222	Kharashaadka Waxbarashada & Tababaradda	-	239,188	764,815
	2221	Kharashka waxbarashada		-	565,265
	2222	Kharashaadka Tababaradda		239,188	199,550
	223	Adeegga la talinta & Xirfadaha	-	3,060,000	5,963,760
	2231	Adeegga Latalinta iyo Xirfadaha		3,000,000	938,100
	2232	Khidmadaha caafimaadka		60,000	5,013,660
	2233	Khidmadda Adeegga Hantidhowrka		-	12,000
	224	Kharashaadka Maamulka Maaliyadda	-	60,000	155,420
	2241	Khidmadaha Bangiga		60,000	155,420
	226	Kharashaadka Kale	-	21,233	171,375
	2261	Kharashyada kale ee guud		21,233	171,375
	23	Kharashaadka Raasumaalka	-	252,000	684,018
	231	Kharashaadka Raasumaaalka	-	252,000	684,018
	2312	Mishiinka, alaabta guriga iyo qalabka		50,000	383,118
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		25,000	170,900
	2314	Hanti kale ee Maguurtada		177,000	130,000
107		Arrimaha Gudaha iyo Fadaraalka	13,341,975	24,638,904	41,354,525
10701	10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	12,771,381	24,016,540	39,932,161
	21	Adeegga Shaqaalaha	1,630,085	1,690,368	1,709,238
	211	Gunnyoyinka & Mushaharka	1,630,085	1,690,368	1,709,238
	2111	Mushaarka Shaqaalaha Joogtada ah	1,214,485	1,221,168	1,221,168
	2112	Gunno	415,600	469,200	488,070
	22	Adeegga & Agabka	4,793,375	5,166,774	7,184,455
	221	Kharashaadka Guud	324,357	547,905	1,036,625
	2211	Hawlaha Guud	49,866	78,700	94,400
	2212	Kirada	33,000	38,200	55,000
	2213	Shidaalka iyo Saliidda	72,637	84,500	86,600
	2214	Dayactir iyo Hagaajin	26,956	44,085	35,085
	2215	Alaabta Xafiiska iyo Agabyada kale	38,791	53,400	54,500
	2216	Kharashka socdaalka	103,107	249,020	711,040

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	222	Kharashaadka Waxbarashada & Tababaradda	265,948	345,000	975,500
	2221	Kharashka waxbarashada	-	-	150,900
	2222	Kharashaadka Tababaradda	265,948	345,000	824,600
	223	Adeegga la talinta & Xirfadaha	1,973,003	2,577,500	1,244,200
	2231	Adeegga Latalinta iyo Xirfadaha	1,973,003	2,522,500	1,184,200
	2232	Khidmadaha caafimaadka		55,000	60,000
	224	Kharashaadka Maamulka Maaliyadda	51,955	197,209	132,000
	2241	Khidmadaha Bangiga	51,955	181,009	120,000
	2243	Kharashka caymiska / lacagta caymiska		16,200	12,000
	225	Adeegga & Qalabka kale ee gaarka ah	1,385,482	220,366	3,187,750
	2255	Alaabaha & Adeegga kale ee Gaarka ah	1,385,482	65,000	3,057,750
	2256	Adeegyada gaarka ah ee hawlgalka		155,366	130,000
	226	Kharashaadka Kale	792,631	1,278,794	608,380
	2261	Kharashaadka kale (Raashin)	792,631	1,278,794	608,380
	23	Kharashaadka Raasumaalka	1,333,921	7,249,029	9,073,904
	231	Kharashaadka Raasumaaalka	1,333,921	7,249,029	9,073,904
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	85,904
	2314	Hanti kale ee Maguurtada	1,333,921	7,249,029	8,988,000
	26	Deeqaha	5,014,000	9,910,369	21,964,564
	2611	Deeqaha Kharashaadka Joogtadda Dawlahada Aduunka	214,000	4,510,369	16,564,564
	263	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada	4,800,000	5,400,000	5,400,000
	2631	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada	4,800,000	5,400,000	5,400,000
	4101	Maamul Goboleedka Hirsabelle	1,860,000	1,800,000	1,800,000
	5101	Maamul Goboleedka Koofur Galbeed	2,140,000	1,800,000	1,800,000
	6101	Maamul Goboleedka Galmudug	800,000	1,800,000	1,800,000
10702	10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	570,593	622,364	722,364
	21	Adeegga Shaqaalaha	505,612	551,364	651,364
	211	Gunnyoyinka & Mushaharka	505,612	551,364	651,364
	2111	Mushaarka Shaqaalaha Joogtada ah	333,213	357,696	357,696
	2112	Gunno	172,399	193,668	293,668
	22	Adeegga & Agabka	64,981	71,000	71,000
	221	Kharashaadka Guud	64,981	71,000	71,000
	2211	Hawlaha Guud	21,982	24,000	24,000
	2213	Shidaalka iyo Saliidda	10,985	12,000	12,000
	2214	Dayactir iyo Hagaajin	10,978	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,960	12,000	12,000
	2216	Kharashka socdaalka	10,076	11,000	11,000
10703	10703	Hay'adda Diiwaangalinta Dadweynaha	-	-	700,000
	21	Adeegga Shaqaalaha	-	-	200,000
	211	Gunnyoyinka & Mushaharka	-	-	200,000
	2112	Gunno	-	-	200,000
	22	Adeegga & Agabka	-	-	132,000
	221	Kharashaadka Guud	-	-	132,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kirada	-	-	36,000
	2213	Shidaalka iyo Saliidda	-	-	12,000
	2214	Dayactir iyo Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2216	Kharashka socdaalka	-	-	36,000
	23	Kharashaadka Raasumaalka	-	-	368,000
	231	Kharashaadka Raasumaaalka	-	-	368,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	120,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	150,000
	2314	Hanti kale ee Maguurtada	-	-	98,000
108		Arrimaha Diinta iyo Awqaafta	1,609,945	1,030,876	1,107,196
10801	10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,609,945	1,030,876	1,107,196
	21	Adeegga Shaqaalaha	1,309,500	912,876	989,196
	211	Gunnyoyinka & Mushaharka	1,309,500	912,876	989,196

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	2111	Mushaarka Shaqaalaha Joogtada ah	568,500	570,876	660,216
	2112	Gunno	741,000	342,000	328,980
	22	Adeegga & Agabka	300,445	118,000	118,000
	221	Kharashaadka Guud	300,445	118,000	118,000
	2211	Hawlaha Guud	164,637	30,000	30,000
	2213	Shidaalka iyo Saliidda	17,488	30,000	30,000
	2214	Dayactir iyo Hagaajin	6,987	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,984	24,000	24,000
	2216	Kharashka socdaalka	97,350	22,000	22,000
109		Cadaaladda	7,292,838	10,176,288	11,804,254
10901	10901	Wasaaradda Cadaaladda	617,815	738,104	1,754,814
	21	Adeegga Shaqaalaha	527,110	548,604	550,764
	211	Gunnyoyinka & Mushaharka	527,110	548,604	550,764
	2111	Mushaarka Shaqaalaha Joogtada ah	379,110	399,804	386,364
	2112	Gunno	148,000	148,800	164,400
	22	Adeegga & Agabka	90,705	189,500	439,050
	221	Kharashaadka Guud	90,705	159,500	228,250
	2211	Hawlaha Guud	36,142	55,000	55,000
	2213	Shidaalka iyo Saliidda	21,938	33,000	33,000
	2214	Dayactir iyo Hagaajin	14,621	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,959	16,500	16,500
	2216	Kharashka socdaalka	7,044	33,000	101,750
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	20,800
	2222	Kharashaadka Tababaradda	-	-	20,800
	223	Adeegga la talinta & Xirfadaha	-	-	160,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	160,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	30,000	30,000
	2256	Adeegyada gaarka ah ee hawlgalka	-	30,000	30,000
	23	Kharashaadka Raasumaalka	-	-	765,000
	231	Kharashaadka Raasumaaalka	-	-	765,000
	2314	Hanti kale ee Maguurtada	-	-	765,000
10902	10902	Ciidanka Asluubta	6,675,024	9,438,184	10,049,440
	21	Adeegga Shaqaalaha	3,602,175	6,853,080	7,452,960
	211	Gunnyoyinka & Mushaharka	3,602,175	6,853,080	7,452,960
	2111	Mushaarka Shaqaalaha Joogtada ah	3,602,175	6,092,760	-
	2112	Gunno	-	760,320	7,452,960
	22	Adeegga & Agabka	3,072,849	2,585,104	2,596,480
	221	Kharashaadka Guud	241,636	253,000	253,000
	2211	Hawlaha Guud	32,900	33,000	33,000
	2213	Shidaalka iyo Saliidda	65,900	66,000	66,000
	2214	Dayactir iyo Hagaajin	87,877	88,000	88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	54,959	55,000	55,000
	2216	Kharashka socdaalka	-	11,000	11,000
	225	Adeegga & Qalabka kale ee gaarka ah	359,782	360,000	360,000
	2251	Caafimaadka & Fayadhowrka	119,842	120,000	120,000
	2256	Adeegga Howlgaladda Gaarka ah	239,940	240,000	240,000
	226	Kharashaadka Kale	2,471,431	1,972,104	1,983,480
	2261	Kharashaadka kale (Raashin)	2,471,431	1,972,104	1,983,480
110		Adadeegga Garsoor	2,705,232	3,074,472	7,460,508
11001	11001	Maxkamdda Sare	896,892	1,013,644	4,406,772
	21	Adeegga Shaqaalaha	531,306	583,644	1,462,452
	211	Gunnyoyinka & Mushaharka	531,306	583,644	1,462,452
	2111	Mushaarka Shaqaalaha Joogtada ah	273,706	282,444	1,116,852
	2112	Gunno	257,600	301,200	345,600
	22	Adeegga & Agabka	365,586	430,000	1,560,720
	221	Kharashaadka Guud	245,666	286,000	660,200
	2211	Hawlaha Guud	35,923	44,000	44,000

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	2212	Kirada	45,000	55,000	55,000
	2213	Shidaalka iyo Saliidda	27,486	33,000	33,000
	2214	Dayactir iyo Hagaajin	13,728	16,500	266,500
	2215	Alaabta Xafiiska iyo Agabyada kale	22,874	27,500	31,700
	2216	Kharashka socdaalka	100,655	110,000	230,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	112,000
	2222	Kharashaadka Tababaradda	-	-	112,000
	223	Adeegga la talinta & Xirfadaha	-	-	191,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	191,000
	226	Kharashaadka Kale	119,920	144,000	597,520
	2261	Kharashaadka kale (Raashin)	119,920	144,000	597,520
	23	Kharashaadka Raasumaalka	-	-	1,383,600
	231	Kharashaadka Raasumaaalka	-	-	1,383,600
	2311	Dhismayaasha iyo dhismayaasha	-	-	350,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	232,000
	2314	Hanti kale ee Maguurtada	-	-	156,600
	2322	Other Inventories			645,000
11002	11002	Maxkamadda Gobollka Banaadir	1,410,219	1,458,392	1,869,124
	21	Adeegga Shaqaalaha	1,280,112	1,255,392	1,430,124
	211	Gunnyoyinka & Mushaharka	1,280,112	1,255,392	1,430,124
	2111	Mushaarka Shaqaalaha Joogtada ah	928,512	903,792	1,047,504
	2112	Gunno	351,600	351,600	382,620
	22	Adeegga & Agabka	130,107	203,000	347,000
	221	Kharashaadka Guud	130,107	203,000	263,000
	2211	Hawlaha Guud	45,519	72,000	87,000
	2212	Kirada	-	-	15,000
	2213	Shidaalka iyo Saliidda	15,944	24,000	39,000
	2214	Dayactir iyo Hagaajin	17,940	24,000	39,000
	2215	Alaabta Xafiiska iyo Agabyada kale	47,954	72,000	72,000
	2216	Kharashka socdaalka	2,750	11,000	11,000
	226	Kharashaadka Kale	-	-	84,000
	2261	Kharashyada kale ee guud	-	-	84,000
	23	Kharashaadka Raasumaalka	-	-	92,000
	231	Kharashaadka Raasumaaalka	-	-	92,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	10,500
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	13,300
	2314	Hanti kale ee Maguurtada	-	-	68,200
11003	11003	Maxkamadda Racfaanka	293,757	342,268	925,368
	21	Adeegga Shaqaalaha	228,810	258,768	488,268
	211	Gunnyoyinka & Mushaharka	228,810	258,768	488,268
	2111	Mushaarka Shaqaalaha Joogtada ah	148,914	176,124	308,424
	2112	Gunno	79,896	82,644	179,844
	22	Adeegga & Agabka	64,947	83,500	263,500
	221	Kharashaadka Guud	64,947	83,500	179,500
	2211	Hawlaha Guud	24,984	30,000	54,000
	2212	Kirada	-	-	24,000
	2213	Shidaalka iyo Saliidda	14,990	18,000	42,000
	2214	Dayactir iyo Hagaajin	9,988	12,000	36,000
	2215	Alaabta Xafiiska iyo Agabyada kale	14,987	18,000	18,000
	2216	Kharashka socdaalka	-	5,500	5,500
	226	Kharashaadka Kale	-	-	84,000
	2261	Kharashyada kale ee guud	-	-	84,000
	23	Kharashaadka Raasumaalka	-	-	173,600
	231	Kharashaadka Raasumaaalka	-	-	173,600
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	28,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	49,000

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	2314	Hanti kale ee Maguurtada	-	-	96,600
11005	11005	Guddiga Adeegga Garsoorka	104,364	260,168	259,244
	21	Adeegga Shaqaalaha	52,506	171,168	170,244
	211	Gunnyoyinka & Mushaharka	52,506	171,168	170,244
	2111	Mushaarka Shaqaalaha Joogtada ah	46,506	147,168	146,244
	2112	Gunno	6,000	24,000	24,000
	22	Adeegga & Agabka	51,858	89,000	89,000
	221	Kharashaadka Guud	51,858	89,000	89,000
	2211	Hawlaha Guud	19,966	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,963	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,965	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,964	18,000	18,000
	2216	Kharashka socdaalka	-	11,000	11,000
111		Xeer-ilaaliyaha Guud	1,045,585	1,303,308	1,465,028
11101	11101	Xeer-ilaaliyaha Guud	1,045,585	1,303,308	1,465,028
	21	Adeegga Shaqaalaha	795,178	900,408	1,006,728
	211	Gunnyoyinka & Mushaharka	795,178	900,408	1,006,728
	2111	Mushaarka Shaqaalaha Joogtada ah	597,578	593,808	619,128
	2112	Gunno	197,600	306,600	387,600
	22	Adeegga & Agabka	250,407	402,900	402,900
	221	Kharashaadka Guud	250,407	363,600	387,600
	2211	Hawlaha Guud	78,309	93,600	93,600
	2212	Kirada	-	36,000	60,000
	2213	Shidaalka iyo Saliidda	82,399	99,000	99,000
	2214	Dayactir iyo Hagaajin	27,485	58,000	58,000
	2215	Alaabta Xafiiska iyo Agabyada kale	45,731	55,000	55,000
	2216	Kharashka socdaalka	16,483	22,000	22,000
	226	Kharashaadka Kale	-	39,300	15,300
	2261	Kharashyada kale ee guud	-	39,300	15,300
	23	Kharashaadka Raasumaalka	-	-	55,400
	231	Kharashaadka Raasumaaalka	-	-	55,400
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	10,500
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	13,300
	2314	Hanti kale ee Maguurtada	-	-	31,600
112		Garyaqaanka Guud	491,294	553,764	624,144
11201	11201	Garyaqaanka Guud	491,294	553,764	624,144
	21	Adeegga Shaqaalaha	319,524	349,764	384,144
	211	Gunnyoyinka & Mushaharka	319,524	349,764	384,144
	2111	Mushaarka Shaqaalaha Joogtada ah	245,124	265,764	290,544
	2112	Gunno	74,400	84,000	93,600
	22	Adeegga & Agabka	171,770	204,000	240,000
	221	Kharashaadka Guud	171,770	204,000	240,000
	2211	Hawlaha Guud	19,916	24,000	24,000
	2212	Kirada	-	-	36,000
	2213	Shidaalka iyo Saliidda	9,951	12,000	12,000
	2214	Dayactir iyo Hagaajin	9,949	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	119,954	144,000	144,000
	2216	Kharashka socdaalka	12,000	12,000	12,000
113		Hanti-dhowrka Guud	1,729,601	1,771,404	2,428,504
11301	11301	Hanti-dhowrka Guud	1,729,601	1,771,404	2,428,504
	21	Adeegga Shaqaalaha	742,594	1,334,104	1,791,204
	211	Gunnyoyinka & Mushaharka	742,594	1,334,104	1,491,204
	2111	Mushaarka Shaqaalaha Joogtada ah	676,794	716,904	777,924
	2112	Gunno	65,800	617,200	713,280
	213	Kharashaadka kale ee Shaqaalaha	-	-	300,000
	2131	Kharashaadka kale ee Shaqaalaha	-	-	300,000
	22	Adeegga & Agabka	987,007	437,300	637,300

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	221	Kharashaadka Guud	167,770	168,000	268,000
	2211	Hawlaha Guud	23,865	24,000	57,000
	2212	Kirada	42,000	42,000	75,000
	2213	Shidaalka iyo Saliidda	29,990	30,000	63,000
	2214	Dayactir iyo Hagaajin	11,966	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	23,950	24,000	25,000
	2216	Kharashka socdaalka	36,000	36,000	36,000
	225	Adeegga & Qalabka kale ee gaarka ah	819,237	269,300	369,300
	2255	Alaabaha & Adeegga kale ee Gaarka ah	819,237	269,300	269,300
	2256	Adeegyada gaarka ah ee hawlgalka	-	-	100,000
114		Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,224,032
11401	11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,224,032
	21	Adeegga Shaqaalaha	893,082	905,232	973,032
	211	Gunnyoyinka & Mushaharka	893,082	905,232	973,032
	2111	Mushaarka Shaqaalaha Joogtada ah	716,782	720,012	783,012
	2112	Gunno	176,300	185,220	190,020
	22	Adeegga & Agabka	181,333	251,000	251,000
	221	Kharashaadka Guud	121,333	251,000	251,000
	2211	Hawlaha Guud	30,615	46,500	46,500
	2212	Kirada	11,000	16,500	16,500
	2213	Shidaalka iyo Saliidda	20,909	31,500	31,500
	2214	Dayactir iyo Hagaajin	18,625	28,500	28,500
	2215	Alaabta Xafiiska iyo Agabyada kale	33,784	51,000	51,000
	2216	Kharashka socdaalka	6,400	77,000	77,000
	225	Adeegga & Qalabka kale ee gaarka ah	60,000	-	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah	60,000	-	-
115		Wasaaradda Dastuurka	794,356	1,912,668	2,174,227
11501	11501	Wasaaradda Dastuurka	794,356	1,912,668	2,174,227
	21	Adeegga Shaqaalaha	320,978	321,588	869,832
	211	Gunnyoyinka & Mushaharka	320,978	321,588	308,076
	2111	Mushaarka Shaqaalaha Joogtada ah	224,103	225,168	216,456
	2112	Gunno	96,875	96,420	91,620
	213	Kharashaadka kale ee Shaqaalaha	-	-	561,756
	2131	Kharashaadka kale ee Shaqaalaha	-	-	561,756
	22	Adeegga & Agabka	473,378	1,591,080	1,304,395
	221	Kharashaadka Guud	98,378	132,000	978,870
	2211	Hawlaha Guud	24,615	33,000	33,000
	2213	Shidaalka iyo Saliidda	16,392	22,000	22,000
	2214	Dayactir iyo Hagaajin	17,683	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	14,938	22,000	22,000
	2216	Kharashka socdaalka	24,750	33,000	879,870
	222	Kharashaadka Waxbarashada & Tababaradda	-	12,000	84,000
	2221	Kharashaadka Waxbarashada	-	12,000	84,000
	223	Adeegga la talinta & Xirfadaha	-	-	139,900
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	139,900
	226	Kharashaadka Kale	375,000	1,447,080	101,625
	2261	Kharashaadka kale (Raashin)	375,000	1,447,080	101,625
116		Guddiyada	4,722,666	13,407,870	7,128,250
11601	11601	Guddiga M. Banaan Ee Xududaha & Federalka	586,154	644,928	644,928
	21	Adeegga Shaqaalaha	538,433	538,848	538,848
	211	Gunnyoyinka & Mushaharka	538,433	538,848	538,848
	2111	Mushaarka Shaqaalaha Joogtada ah	99,713	100,128	100,128
	2112	Gunno	438,720	438,720	438,720
	22	Adeegga & Agabka	47,721	106,080	106,080
	221	Kharashaadka Guud	47,721	106,080	106,080
	2211	Hawlaha Guud	12,827	22,080	22,080
	2213	Shidaalka iyo Saliidda	13,935	24,000	24,000

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	2214	Dayactir iyo Hagaajin	6,984	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,976	24,000	24,000
	2216	Kharashka socdaalka	-	24,000	24,000
11602	11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	456,258	501,132	501,132
	21	Adeegga Shaqaalaha	435,132	435,132	435,132
	211	Gunnyoyinka & Mushaharka	435,132	435,132	435,132
	2111	Mushaarka Shaqaalaha Joogtada ah	66,732	66,732	66,732
	2112	Gunno	368,400	368,400	368,400
	22	Adeegga & Agabka	21,126	66,000	66,000
	221	Kharashaadka Guud	21,126	66,000	66,000
	2211	Hawlaha Guud	7,064	22,000	22,000
	2213	Shidaalka iyo Saliidda	3,549	11,000	11,000
	2214	Dayactir iyo Hagaajin	3,488	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,425	11,000	11,000
	2216	Kharashka socdaalka	3,600	11,000	11,000
11603	11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,718,919	10,000,000	3,560,000
	21	Adeegga Shaqaalaha	1,395,913	2,063,340	2,123,340
	211	Gunnyoyinka & Mushaharka	1,395,913	2,063,340	2,123,340
	2111	Mushaarka Shaqaalaha Joogtada ah	13,800	13,800	13,800
	2112	Gunno	1,382,113	2,049,540	2,109,540
	22	Adeegga & Agabka	323,006	7,936,660	1,436,660
	221	Kharashaadka Guud	293,186	2,131,234	1,295,060
	2211	Hawlaha Guud	60,000	739,754	439,754
	2212	Kirada	-	-	158,400
	2213	Shidaalka iyo Saliidda	58,242	318,480	118,480
	2214	Dayactir iyo Hagaajin	29,980	60,000	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	86,474	473,000	278,426
	2216	Kharashka socdaalka	58,490	540,000	240,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	800,000	141,600
	2221	Kharashka waxbarashada	-	300,000	-
	2222	Kharashaadka Tababaradda	-	500,000	141,600
	223	Adeegga la talinta & Xirfadaha	-	1,000,000	-
	2231	Adeegga Latalinta iyo Xirfadaha	-	1,000,000	-
	225	Adeegga & Qalabka kale ee gaarka ah	29,820	1,505,426	-
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	1,400,000	-
	2256	Adeegga Howlgaladda Gaarka ah	29,820	105,426	-
	226	Kharashaadka Kale	-	2,500,000	-
	2261	Kharashyada kale ee guud	-	2,500,000	-
11604	11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	100,000
	22	Adeegga & Agabka	-	100,000	100,000
	221	Kharashaadka Guud	-	100,000	100,000
	2211	Hawlaha Guud	-	18,000	18,000
	2213	Shidaalka iyo Saliidda	-	18,000	18,000
	2214	Dayactir iyo Hagaajin	-	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	2216	Kharashka socdaalka	-	22,000	22,000
11605	11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	664,910	686,816	699,596
	21	Adeegga Shaqaalaha	589,716	597,816	610,596
	211	Gunnyoyinka & Mushaharka	589,716	597,816	610,596
	2111	Mushaarka Shaqaalaha Joogtada ah	57,816	57,816	74,436
	2112	Gunno	531,900	540,000	536,160
	22	Adeegga & Agabka	75,194	89,000	89,000
	221	Kharashaadka Guud	75,194	89,000	89,000
	2211	Hawlaha Guud	27,459	24,000	24,000
	2213	Shidaalka iyo Saliidda	16,442	24,000	24,000
	2214	Dayactir iyo Hagaajin	10,910	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	16,383	18,000	18,000

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	2216	Kharashka socdaalka	4,000	11,000	11,000
11606	11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,296,425	1,374,994	1,522,594
	21	Adeegga Shaqaalaha	1,223,463	1,280,124	1,355,724
	211	Gunnyoyinka & Mushaharka	699,999	721,104	796,704
	2111	Mushaarka Shaqaalaha Joogtada ah	159,204	163,104	206,664
	2112	Gunno	540,795	558,000	590,040
	213	Kharashaadka kale ee Shaqaalaha	523,464	559,020	559,020
	2131	Kharashaadka kale ee Shaqaalaha	523,464	559,020	559,020
	22	Adeegga & Agabka	72,962	94,870	166,870
	221	Kharashaadka Guud	72,962	94,870	142,870
	2211	Hawlaha Guud	31,546	39,870	39,870
	2212	Kirada	-	-	24,000
	2213	Shidaalka iyo Saliidda	20,573	27,500	27,500
	2214	Dayactir iyo Hagaajin	-	-	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,160	16,500	16,500
	2216	Kharashka socdaalka	8,684	11,000	11,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	24,000
	2222	Kharashaadka Tababaradda	-	-	24,000
11607	11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	100,000
	22	Adeegga & Agabka	-	100,000	100,000
	221	Kharashaadka Guud	-	100,000	100,000
	2211	Hawlaha Guud	-	18,000	18,000
	2213	Shidaalka iyo Saliidda	-	18,000	18,000
	2214	Dayactir iyo Hagaajin	-	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	2216	Kharashka socdaalka	-	22,000	22,000
200		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	107,287,415	149,943,644	163,859,558
201		Difaaca	58,971,490	87,013,853	95,744,097
20101	20101	Wasaaradda Gaashaandhiga	1,145,772	1,238,363	1,262,363
	21	Adeegga Shaqaalaha	810,769	820,152	844,152
	211	Gunnyoyinka & Mushaharka	810,769	820,152	844,152
	2111	Mushaarka Shaqaalaha Joogtada ah	391,969	402,552	402,552
	2112	Gunno	418,800	417,600	441,600
	22	Adeegga & Agabka	323,003	418,211	418,211
	221	Kharashaadka Guud	119,292	214,500	214,500
	2211	Hawlaha Guud	29,321	44,000	44,000
	2212	Kirada	14,664	22,000	22,000
	2213	Shidaalka iyo Saliidda	18,326	27,500	27,500
	2214	Dayactir iyo Hagaajin	10,995	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	25,656	38,500	38,500
	2216	Kharashka socdaalka	20,330	66,000	66,000
	225	Adeegga & Qalabka kale ee gaarka ah	90,000	90,000	90,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	90,000	90,000	90,000
	226	Kharashaadka Kale	113,711	113,711	113,711
	2261	Kharashaadka kale (Raashin)	113,711	113,711	113,711
	23	Kharashaadka Raasumaalka	12,000	-	-
	231	Kharashaadka Raasumaaalka	12,000	-	-
	2314	Hanti kale ee Maguurtada	12,000	-	-
20102	20102	Taliska Ciidanka Xooga Dalka	56,284,475	84,198,490	92,904,734
	21	Adeegga Shaqaalaha	37,704,618	71,148,084	79,764,600
	211	Gunnyoyinka & Mushaharka	37,704,618	71,148,084	79,764,600
	2111	Mushaarka Shaqaalaha Joogtada ah	-	60,019,524	-
	2112	Gunno	37,704,618	11,128,560	79,764,600
	22	Adeegga & Agabka	18,579,856	13,050,406	13,140,134
	221	Kharashaadka Guud	1,799,211	2,184,450	2,293,450
	2211	Hawlaha Guud	-	-	4,000

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	2213	Shidaalka iyo Saliidda	967,189	1,149,600	1,149,600
	2214	Dayactir iyo Hagaajin	443,328	492,000	492,000
	2215	Alaabta Xafiiska iyo Agabyada kale	197,470	297,000	297,000
	2216	Kharashka socdaalka	191,224	245,850	350,850
	225	Adeegga & Qalabka kale ee gaarka ah	863,600	2,910,400	2,957,500
	2251	Caafimaadka & Fayadhowrka	234,782	360,000	407,100
	2253	Adeegga, Alaabta iyo Qalabka Militariga	628,818	696,000	696,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	1,854,400	1,854,400
	226	Kharashaadka Kale	15,917,045	7,955,556	7,889,184
	2261	Kharashaadka kale (Raashin)	15,917,045	7,955,556	7,889,184
20103	20103	Maxkamadda Ciidamadda	1,444,588	1,462,000	1,462,000
	21	Adeegga Shaqaalaha	936,000	942,000	942,000
	211	Gunnyoyinka & Mushaharka	936,000	942,000	942,000
	2112	Gunno	936,000	942,000	942,000
	22	Adeegga & Agabka	508,588	520,000	520,000
	221	Kharashaadka Guud	343,588	400,000	400,000
	2211	Hawlaha Guud	79,994	84,008	84,008
	2213	Shidaalka iyo Saliidda	105,600	142,000	142,000
	2214	Dayactir iyo Hagaajin	69,000	69,000	69,000
	2215	Alaabta Xafiiska iyo Agabyada kale	88,994	93,992	93,992
	2216	Kharashka socdaalka	-	11,000	11,000
	226	Kharashaadka Kale	165,000	120,000	120,000
	2261	Kharashaadka kale (Raashin)	165,000	120,000	120,000
20104	20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	96,656	115,000	115,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2112	Gunno	60,000	60,000	60,000
	22	Adeegga & Agabka	36,656	55,000	55,000
	221	Kharashaadka Guud	36,656	55,000	55,000
	2211	Hawlaha Guud	10,998	11,000	11,000
	2213	Shidaalka iyo Saliidda	7,329	11,000	11,000
	2214	Dayactir iyo Hagaajin	7,331	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,998	11,000	11,000
	2216	Kharashka socdaalka	-	11,000	11,000
202		Amniga Gudaha	48,315,925	62,929,791	68,115,461
20201	20201	Wasaaradda Amniga Qaranka	1,876,005	1,832,672	1,895,202
	21	Adeegga Shaqaalaha	831,097	849,072	912,252
	211	Gunnyoyinka & Mushaharka	831,097	849,072	912,252
	2111	Mushaarka Shaqaalaha Joogtada ah	649,897	648,672	639,852
	2112	Gunno	181,200	200,400	272,400
	22	Adeegga & Agabka	1,044,908	983,600	919,250
	221	Kharashaadka Guud	86,908	187,000	680,250
	2211	Hawlaha Guud	12,789	22,000	22,000
	2212	Kirada	12,831	22,000	22,000
	2213	Shidaalka iyo Saliidda	19,250	33,000	33,000
	2214	Dayactir iyo Hagaajin	12,751	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,787	22,000	52,250
	2216	Kharashka socdaalka	16,500	66,000	529,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	39,000
	2222	Kharashaadka Tababaradda	-	-	39,000
	223	Adeegga la talinta & Xirfadaha	-	-	200,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	200,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	25,000	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	25,000	-
	226	Kharashaadka Kale	958,000	771,600	-
	2261	Kharashaadka kale (Raashin)	958,000	771,600	-
	23	Kharashaadka Raasumaalka	-	-	63,700

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	231	Kharashaadka Raasumaaalka	-	-	63,700
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	35,700
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	28,000
20202	20202	Taliska Ciidanka Booliska	29,089,794	41,995,800	44,118,940
	21	Adeegga Shaqaalaha	19,518,032	35,576,040	37,313,640
	211	Gunnyoyinka & Mushaharka	19,518,032	35,576,040	37,313,640
	2111	Mushaarka Shaqaalaha Joogtada ah	-	30,665,280	-
	2112	Gunno	19,518,032	4,910,760	37,313,640
	22	Adeegga & Agabka	9,571,762	6,419,760	6,776,300
	221	Kharashaadka Guud	436,779	561,000	641,900
	2211	Hawlaha Guud	-	-	2,900
	2213	Shidaalka iyo Saliidda	400,139	495,000	495,000
	2215	Alaabta Xafiiska iyo Agabyada kale	36,640	55,000	55,000
	2216	Kharashka socdaalka	-	11,000	89,000
	225	Adeegga & Qalabka kale ee gaarka ah	713,706	948,000	963,000
	2251	Caafimaadka & Fayadhowrka	139,000	240,000	255,000
	2256	Adeegga Howlgaladda Gaarka ah	574,707	708,000	708,000
	226	Kharashaadka Kale	8,421,277	4,910,760	5,171,400
	2261	Kharashaadka kale (Raashin)	8,421,277	4,910,760	5,171,400
	23	Kharashaadka Raasumaalka	-	-	29,000
	231	Kharashaadka Raasumaaalka	-	-	29,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	29,000
20203	20203	Hay'adda Nabadsugidda Qaranka	12,754,562	14,505,679	17,505,679
	21	Adeegga Shaqaalaha	6,634,786	7,735,400	7,735,400
	211	Gunnyoyinka & Mushaharka	6,634,786	7,735,400	7,735,400
	2112	Gunno	6,634,786	7,735,400	7,735,400
	22	Adeegga & Agabka	6,119,776	6,770,279	9,770,279
	221	Kharashaadka Guud	1,613,913	1,559,415	1,559,415
	2211	Hawlaha Guud	604,318	329,819	329,819
	2213	Shidaalka iyo Saliidda	554,795	664,796	664,796
	2215	Alaabta Xafiiska iyo Agabyada kale	82,800	192,800	192,800
	2216	Kharashka socdaalka	371,999	372,000	372,000
	225	Adeegga & Qalabka kale ee gaarka ah	3,752,923	4,457,924	7,457,924
	2254	Qalabka booliiska, sahayda iyo adeegyada	-	-	2,500,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	801,081	1,301,081
	2256	Adeegga Howlgaladda Gaarka ah	3,752,923	3,656,843	3,656,843
	226	Kharashaadka Kale	752,940	752,940	752,940
	2261	Kharashaadka kale (Raashin)	752,940	752,940	752,940
20204	20204	Hay'adda Socdaalka & Jinsiyadaha	4,595,564	4,595,640	4,595,640
	21	Adeegga Shaqaalaha	3,156,840	3,156,840	3,156,840
	211	Gunnyoyinka & Mushaharka	3,156,840	3,156,840	3,156,840
	2111	Mushaarka Shaqaalaha Joogtada ah	3,156,840	3,156,840	-
	2112	Gunno	-	-	3,156,840
	22	Adeegga & Agabka	1,438,724	1,438,800	1,438,800
	221	Kharashaadka Guud	1,438,724	1,438,800	1,438,800
	2211	Hawlaha Guud	844,770	844,800	844,800
	2212	Kirada	79,200	79,200	79,200
	2213	Shidaalka iyo Saliidda	118,800	118,800	118,800
	2214	Dayactir iyo Hagaajin	65,980	66,000	66,000
	2215	Alaabta Xafiiska iyo Agabyada kale	131,974	132,000	132,000
	2216	Kharashka socdaalka	198,000	198,000	198,000
300		HAY'ADAHA ADEEGGA DHAQAALAHA	26,007,365	47,655,543	62,413,512
301		Tamarta & Biyaha	1,290,061	3,373,552	8,049,477
30101	30101	Wasaaradda Tamarta & Biyaha	1,290,061	3,373,552	8,049,477
	21	Adeegga Shaqaalaha	1,066,280	1,113,252	1,165,392
	211	Gunnyoyinka & Mushaharka	792,237	840,432	907,932
	2111	Mushaarka Shaqaalaha Joogtada ah	680,437	719,232	707,532

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	2112	Gunno	111,800	121,200	200,400
	213	Kharashaadka kale ee Shaqaalaha	274,043	272,820	257,460
	2131	Kharashaadka kale ee Shaqaalaha	274,043	272,820	257,460
	22	Adeegga & Agabka	200,727	2,094,800	2,166,585
	221	Kharashaadka Guud	151,137	250,000	323,470
	2211	Hawlaha Guud	14,495	48,000	37,030
	2212	Kirada	-	30,000	-
	2213	Shidaalka iyo Saliidda	8,932	23,000	22,440
	2214	Dayactir iyo Hagaajin	5,986	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	21,414	35,000	30,000
	2216	Kharashka socdaalka	100,309	102,000	222,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	120,000	155,000
	2221	Kharashka waxbarashada	-	-	30,000
	2222	Kharashaadka Tababaradda	-	120,000	125,000
	223	Adeegga la talinta & Xirfadaha	46,430	1,686,603	1,655,615
	2231	Adeegga Latalinta iyo Xirfadaha	46,430	1,686,603	1,635,615
	2233	Khidmadda Adeegga Hantidhowrka	-	-	20,000
	224	Kharashaadka Maamulka Maaliyadda	3,160	38,197	32,500
	2241	Khidmadaha Bangiga	3,160	32,697	22,500
	2243	Kharashka caymiska / lacagta caymiska	-	5,500	10,000
	23	Kharashaadka Raasumaalka	23,054	165,500	4,067,500
	231	Kharashaadka Raasumaaalka	23,054	165,500	4,067,500
	2311	Dhismayaasha iyo dhismayaasha	-	-	434,303
	2312	Mishiinka, alaabta guriga iyo qalabka	-	65,500	860,694
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	15,254	-	7,500
	2314	Hanti kale ee Maguurtada	7,800	100,000	2,461,158
	2322	Other Inventories			303,845
	25	Kharashaadka Raasumaalka	-	-	650,000
	2521				650,000
302		Macdanta	1,186,443	1,681,595	1,695,772
30201	30201	Wasaaradda Macdanta	1,186,443	1,681,595	1,195,772
	21	Adeegga Shaqaalaha	833,472	863,512	895,272
	211	Gunnyoyinka & Mushaharka	833,472	863,512	895,272
	2111	Mushaarka Shaqaalaha Joogtada ah	658,272	654,312	667,212
	2112	Gunno	175,200	209,200	228,060
	22	Adeegga & Agabka	350,736	438,550	300,500
	221	Kharashaadka Guud	40,478	138,790	118,500
	2211	Hawlaha Guud	10,997	46,750	22,000
	2212	Kirada	-	-	36,000
	2213	Shidaalka iyo Saliidda	8,249	28,500	16,500
	2214	Dayactir iyo Hagaajin	5,492	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,491	19,140	11,000
	2216	Kharashka socdaalka	10,249	33,400	22,000
	223	Adeegga la talinta & Xirfadaha	258,422	245,560	130,000
	2231	Adeegga Latalinta iyo Xirfadaha	258,422	245,560	130,000
	224	Kharashaadka Maamulka Maaliyadda	1,836	4,200	2,000
	2241	Khidmadaha Bangiga	1,836	4,200	2,000
	225	Adeegga & Qalabka kale ee gaarka ah	50,000	50,000	50,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	50,000	50,000	50,000
	23	Kharashaadka Raasumaalka	2,235	379,533	-
	231	Kharashaadka Raasumaaalka	2,235	379,533	-
	2312	Mishiinka, alaabta guriga iyo qalabka	2,235		-

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				2,600	
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	16,933	-
	2314	Hanti kale ee Maguurtada	-	360,000	-
30202	30202	Hay'adda Batroolka Soomaaliyeed	-	-	500,000
	21	Adeegga Shaqaalaha	-	-	334,000
	211	Gunnyoyinka & Mushaharka	-	-	334,000
	2112	Gunno			334,000
	22	Adeegga & Agabka	-	-	118,500
	221	Kharashaadka Guud	-	-	118,500
	2211	Hawlaha Guud			22,000
	2212	Kirada			36,000
	2213	Shidaalka iyo Saliidda			16,500
	2214	Dayactir iyo Hagaajin			11,000
	2215	Alaabta Xafiiska iyo Agabyada kale			11,000
	2216	Kharashka socdaalka			22,000
	23	Kharashaadka Raasumaalka	-	-	47,500
	231	Kharashaadka Raasumaaalka	-	-	47,500
	2312	Mishiinka, alaabta guriga iyo qalabka			47,500
303		Beeraha	1,132,698	4,002,516	1,739,756
30301	30301	Wasaaradda Beeraha	1,132,698	4,002,516	1,739,756
	21	Adeegga Shaqaalaha	1,070,075	1,152,516	1,389,756
	211	Gunnyoyinka & Mushaharka	859,301	893,016	1,192,536
	2111	Mushaarka Shaqaalaha Joogtada ah	732,101	765,816	807,336
	2112	Gunno	127,200	127,200	385,200
	213	Kharashaadka kale ee Shaqaalaha	210,774	259,500	197,220
	2131	Kharashaadka kale ee Shaqaalaha	210,774	259,500	197,220
	22	Adeegga & Agabka	62,624	2,350,000	350,000
	221	Kharashaadka Guud	62,624	100,000	100,000
	2211	Hawlaha Guud	19,969	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,960	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,863	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,843	18,000	18,000
	2216	Kharashka socdaalka	10,989	22,000	22,000
	223	Adeegga la talinta & Xirfadaha	-	800,000	-
	2231	Adeegga Latalinta iyo Xirfadaha	-	800,000	-
	225	Adeegga & Qalabka kale ee gaarka ah	-	1,400,000	250,000
	2251	Caafimaadka & Fayadhowrka	-	1,000,000	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	250,000	250,000
	2256	Adeegyada gaarka ah ee hawlgalka	-	150,000	-
	226	Kharashaadka Kale	-	50,000	-
	2261	Kharashyada kale ee guud	-	50,000	-
	26	Deeqaha		500,000	-
	263	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada		500,000	-
	2631	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada		500,000	
304		Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,648,188
30401	30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,648,188
	21	Adeegga Shaqaalaha	799,585	799,368	808,188
	211	Gunnyoyinka & Mushaharka	799,585	799,368	808,188
	2111	Mushaarka Shaqaalaha Joogtada ah	664,585	664,368	673,188
	2112	Gunno	135,000	135,000	135,000
	22	Adeegga & Agabka	126,926	220,000	220,000
	221	Kharashaadka Guud	56,950	100,000	100,000
	2211	Hawlaha Guud	18,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	10,487	18,000	18,000
	2214	Dayactir iyo Hagaajin	6,981	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,482	18,000	18,000

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	2216	Kharashka socdaalka	11,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	69,976	120,000	120,000
	2251	Caafimaadka & Fayadhowrka	55,406	95,000	95,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	14,570	25,000	25,000
	23	Kharashaadka Raasumaalka	-	-	620,000
	231	Kharashaadka Raasumaaalka	-	-	620,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	69,800
	2314	Hanti kale ee Maguurtada	-	-	159,904
	2322	Other Inventories			390,296
305		Kallumaysiga & Khey. Badda	2,031,286	2,522,116	2,527,840
30501	30501	Wasaaradda Kallumaysiga & Khey. Badda	1,454,164	1,899,932	1,914,536
	21	Adeegga Shaqaalaha	1,110,490	1,219,932	1,234,536
	211	Gunnyoyinka & Mushaharka	1,110,490	1,219,932	1,234,536
	2111	Mushaarka Shaqaalaha Joogtada ah	687,000	772,572	769,536
	2112	Gunno	423,490	447,360	465,000
	22	Adeegga & Agabka	343,674	320,000	320,000
	221	Kharashaadka Guud	226,631	245,000	245,000
	2211	Hawlaha Guud	44,000	48,000	48,000
	2213	Shidaalka iyo Saliidda	38,487	42,000	42,000
	2214	Dayactir iyo Hagaajin	43,989	48,000	48,000
	2215	Alaabta Xafiiska iyo Agabyada kale	43,993	48,000	48,000
	2216	Kharashka socdaalka	56,162	59,000	59,000
	225	Adeegga & Qalabka kale ee gaarka ah	117,042	75,000	75,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	117,042	75,000	75,000
	23	Kharashaadka Raasumaalka	-	360,000	360,000
	231	Kharashaadka Raasumaaalka	-	360,000	360,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	360,000	360,000
30502	30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	495,979	516,208	507,328
	21	Adeegga Shaqaalaha	416,986	425,208	416,328
	211	Gunnyoyinka & Mushaharka	416,986	425,208	416,328
	2111	Mushaarka Shaqaalaha Joogtada ah	234,564	234,564	229,584
	2112	Gunno	182,422	190,644	186,744
	22	Adeegga & Agabka	78,993	91,000	91,000
	221	Kharashaadka Guud	78,993	91,000	91,000
	2211	Hawlaha Guud	18,308	22,000	22,000
	2212	Kirada	36,000	36,000	36,000
	2213	Shidaalka iyo Saliidda	8,236	11,000	11,000
	2214	Dayactir iyo Hagaajin	8,221	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,228	11,000	11,000
30503	30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	81,143	105,976	105,976
	21	Adeegga Shaqaalaha	50,976	50,976	50,976
	211	Gunnyoyinka & Mushaharka	50,976	50,976	50,976
	2111	Mushaarka Shaqaalaha Joogtada ah	37,776	37,776	37,776
	2112	Gunno	13,200	13,200	13,200
	22	Adeegga & Agabka	30,167	55,000	55,000
	221	Kharashaadka Guud	30,167	55,000	55,000
	2211	Hawlaha Guud	6,402	11,000	11,000
	2213	Shidaalka iyo Saliidda	6,397	11,000	11,000
	2214	Dayactir iyo Hagaajin	6,396	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,404	11,000	11,000
	2216	Kharashka socdaalka	4,568	11,000	11,000
306		Warfaafinta	4,848,710	5,038,466	6,073,806
30601	30601	Wasaaradda Warfaafinta	4,848,710	5,038,466	6,073,806
	21	Adeegga Shaqaalaha	2,663,986	2,761,176	3,146,516
	211	Gunnyoyinka & Mushaharka	2,663,986	2,761,176	3,146,516
	2111	Mushaarka Shaqaalaha Joogtada ah	1,954,681	1,979,976	1,992,516
	2112	Gunno	709,305	781,200	1,154,000

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	22	Adeegga & Agabka	2,092,556	2,219,290	2,339,290
	221	Kharashaadka Guud	1,731,301	1,832,798	1,832,798
	2211	Hawlaha Guud	439,412	439,800	439,800
	2212	Kirada	713,010	775,847	775,847
	2213	Shidaalka iyo Saliidda	401,012	404,727	404,727
	2214	Dayactir iyo Hagaajin	86,550	86,895	86,895
	2215	Alaabta Xafiiska iyo Agabyada kale	48,338	49,254	49,254
	2216	Kharashka socdaalka	42,979	76,275	76,275
	222	Kharashaadka Waxbarashada & Tababaradda	7,655	18,550	18,550
	2222	Kharashaadka Tababaradda	7,655	18,550	18,550
	225	Adeegga & Qalabka kale ee gaarka ah	233,600	247,942	247,942
	2255	Alaabaha & Adeegga kale ee Gaarka ah	34,400	48,262	48,262
	2256	Adeegga Howlgaladda Gaarka ah	199,200	199,680	199,680
	226	Kharashaadka Kale	120,000	120,000	240,000
	2261	Kharashaadka kale (Raashin)	120,000	120,000	240,000
	23	Kharashaadka Raasumaalka	92,168	58,000	588,000
	231	Kharashaadka Raasumaaalka	92,168	58,000	588,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	180,000
	2314	Hanti kale ee Maguurtada	92,168	58,000	408,000
307		Boostada & Isgaadhsiinta	4,225,252	4,227,726	2,903,586
30701	30701	Wasaaradda Boostada & Isgaadhsiinta	3,202,076	2,263,706	1,735,806
	21	Adeegga Shaqaalaha	1,149,795	1,144,008	1,217,808
	211	Gunnyoyinka & Mushaharka	1,149,795	1,144,008	1,217,808
	2111	Mushaarka Shaqaalaha Joogtada ah	943,395	937,608	950,388
	2112	Gunno	206,400	206,400	267,420
	22	Adeegga & Agabka	1,211,449	799,698	517,998
	221	Kharashaadka Guud	396,843	291,818	202,818
	2211	Hawlaha Guud	73,448	71,523	63,523
	2212	Kirada	124,194	35,000	-
	2213	Shidaalka iyo Saliidda	34,022	35,143	34,143
	2214	Dayactir iyo Hagaajin	10,046	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	92,418	66,571	56,571
	2216	Kharashka socdaalka	62,715	72,581	37,581
	222	Kharashaadka Waxbarashada & Tababaradda	168,115	30,000	-
	2222	Kharashaadka Tababaradda	168,115	30,000	-
	223	Adeegga la talinta & Xirfadaha	359,650	222,100	60,000
	2231	Adeegga Latalinta iyo Xirfadaha	359,650	212,100	60,000
	2232	Khidmadaha caafimaadka	-	10,000	-
	224	Kharashaadka Maamulka Maaliyadda	19,704	600	-
	2241	Khidmadaha Bangiga	19,704	600	-
	225	Adeegga & Qalabka kale ee gaarka ah	245,155	231,180	231,180
	2255	Alaabaha & Adeegga kale ee Gaarka ah	245,155	231,180	231,180
	226	Kharashaadka Kale	21,982	24,000	24,000
	2261	Kharashaadka kale (Raashin)	21,982	24,000	24,000
	23	Kharashaadka Raasumaalka	840,832	320,000	-
	231	Kharashaadka Raasumaaalka	840,832	320,000	-
	2314	Hanti kale ee Maguurtada	840,832	320,000	-
30702	30702	Hay'adda Isgaadhsiinta Qaranka	1,023,176	1,964,020	1,167,780
	21	Adeegga Shaqaalaha	501,050	536,000	576,780
	211	Gunnyoyinka & Mushaharka	501,050	536,000	576,780
	2112	Gunno	501,050	536,000	576,780
	22	Adeegga & Agabka	239,181	484,000	591,000
	221	Kharashaadka Guud	208,167	308,000	308,000
	2211	Hawlaha Guud	44,848	50,000	50,000
	2212	Kirada	66,000	108,000	108,000
	2213	Shidaalka iyo Saliidda	-	18,000	18,000
	2214	Dayactir iyo Hagaajin	-	12,000	12,000

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	2215	Alaabta Xafiiska iyo Agabyada kale	43,526	48,000	48,000
	2216	Kharashka socdaalka	53,792	72,000	72,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	50,000	96,000
	2222	Kharashaadka Tababaradda	-	50,000	96,000
	223	Adeegga la talinta & Xirfadaha	-	47,000	108,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	47,000	108,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	45,000	45,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	45,000	45,000
	226	Kharashaadka Kale	31,014	34,000	34,000
	2261	Kharashaadka kale (Raashin)	31,014	34,000	34,000
	23	Kharashaadka Raasumaalka	282,945	944,020	-
	231	Kharashaadka Raasumaaalka	282,945	944,020	-
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	685,000	-
	2314	Hanti kale ee Maguurtada	282,945	259,020	-
308		Howlaha Guud iyo Dib-u-dhiska	1,102,507	5,143,571	14,674,598
30801	30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,102,507	5,143,571	14,674,598
	21	Adeegga Shaqaalaha	997,452	1,043,632	1,674,580
	211	Gunnyoyinka & Mushaharka	911,592	957,772	1,588,720
	2111	Mushaarka Shaqaalaha Joogtada ah	683,592	674,772	1,331,972
	2112	Gunno	228,000	283,000	256,748
	213	Kharashaadka kale ee Shaqaalaha	85,860	85,860	85,860
	2131	Kharashaadka kale ee Shaqaalaha	85,860	85,860	85,860
	22	Adeegga & Agabka	105,055	3,181,829	7,875,018
	221	Kharashaadka Guud	105,055	306,087	1,032,248
	2211	Hawlaha Guud	25,000	47,145	66,000
	2212	Kirada	-	35,000	169,860
	2213	Shidaalka iyo Saliidda	24,954	45,000	66,000
	2214	Dayactir iyo Hagaajin	9,954	17,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,982	39,000	456,000
	2216	Kharashka socdaalka	20,165	122,942	252,388
	222	Kharashaadka Waxbarashada & Tababaradda	-	15,000	686,000
	2222	Kharashaadka Tababaradda	-	15,000	686,000
	223	Adeegga la talinta & Xirfadaha	-	2,689,050	5,900,599
	2231	Adeegga Latalinta iyo Xirfadaha	-	2,689,050	5,855,599
	2232	Khidmadaha caafimaadka	-	-	45,000
	224	Kharashaadka Maamulka Maaliyadda	-	70,192	98,421
	2241	Khidmadaha Bangiga	-	59,792	86,421
	2243	Kharashka caymiska / lacagta caymiska	-	10,400	12,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	157,750
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	-	57,750
	2256	Adeegyada gaarka ah ee hawlgalka	-	-	100,000
	226	Kharashaadka Kale	-	101,500	-
	2261	Kharashyada kale ee guud	-	101,500	-
	23	Kharashaadka Raasumaalka	-	918,110	5,125,000
	231	Kharashaadka Raasumaaalka	-	918,110	5,125,000
	2311	Dhismayaasha iyo dhismayaasha	-	739,110	4,539,992
	2312	Mishiinka, alaabta guriga iyo qalabka	-	24,000	70,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	25,000	30,000
	2314	Hanti kale ee Maguurtada	-	130,000	485,008
309		Gaadiidka & Duulista Hawadda	4,914,217	16,142,731	17,395,251
30901	30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,936,401	2,193,256	2,317,876
	21	Adeegga Shaqaalaha	1,341,077	1,353,756	1,478,376
	211	Gunnyoyinka & Mushaharka	1,341,077	1,353,756	1,478,376
	2111	Mushaarka Shaqaalaha Joogtada ah	801,477	813,756	814,776
	2112	Gunno	539,600	540,000	663,600
	22	Adeegga & Agabka	595,324	839,500	839,500
	221	Kharashaadka Guud	152,889	195,100	195,100

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	2211	Hawlaha Guud	81,745	104,100	104,100
	2213	Shidaalka iyo Saliidda	21,928	24,000	24,000
	2214	Dayactir iyo Hagaajin	16,275	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,046	27,000	27,000
	2216	Kharashka socdaalka	8,896	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	319,540	410,000	410,000
	2256	Adeegga Howlgaladda Gaarka ah	319,540	410,000	410,000
	226	Kharashaadka Kale	122,895	234,400	234,400
	2261	Kharashaadka kale (Raashin)	122,895	234,400	234,400
30902	30902	Hay'adda Saadaasha iyo Duulista Hawadda	2,977,816	13,949,475	15,077,375
	21	Adeegga Shaqaalaha	2,229,289	7,027,585	6,768,121
	211	Gunnyoyinka & Mushaharka	2,229,289	7,027,585	6,768,121
	2111	Mushaarka Shaqaalaha Joogtada ah	2,052,119	6,795,985	6,394,729
	2112	Gunno	177,170	231,600	373,392
	22	Adeegga & Agabka	748,527	3,709,068	4,970,606
	221	Kharashaadka Guud	501,927	1,710,391	2,432,279
	2211	Hawlaha Guud	369,055	658,123	858,000
	2213	Shidaalka iyo Saliidda	22,973	30,000	68,000
	2214	Dayactir iyo Hagaajin	7,989	491,336	61,480
	2215	Alaabta Xafiiska iyo Agabyada kale	22,982	100,072	106,972
	2216	Kharashka socdaalka	78,928	430,860	1,337,827
	222	Kharashaadka Waxbarashada & Tababaradda	-	600,000	537,628
	2221	Kharashka waxbarashada	-	-	537,628
	2222	Kharashaadka Tababaradda	-	600,000	-
	223	Adeegga la talinta & Xirfadaha	-	322,320	384,768
	2232	Khidmadaha caafimaadka	-	322,320	384,768
	224	Kharashaadka Maamulka Maaliyadda	-	216,849	80,000
	2241	Khidmadaha Bangiga	-	216,849	80,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	59,508	549,531
	2256	Adeegyada gaarka ah ee hawlgalka	-	59,508	549,531
	226	Kharashaadka Kale	246,600	800,000	986,400
	2261	Kharashaadka kale (Raashin)	246,600	800,000	986,400
	23	Kharashaadka Raasumaalka	-	3,212,822	3,338,648
	231	Kharashaadka Raasumaaalka	-	3,212,822	3,338,648
	2311	Dhismayaasha iyo dhismayaasha	-	-	70,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	333,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	613,572	1,785,648
	2314	Hanti kale ee Maguurtada	-	2,599,250	1,150,000
310		Dekadaha & Gaadiidka Badda	2,189,723	2,268,848	2,606,228
31001	31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,178,948	1,247,548	1,584,928
	21	Adeegga Shaqaalaha	1,052,513	1,063,548	1,100,928
	211	Gunnyoyinka & Mushaharka	1,052,513	1,063,548	1,100,928
	2111	Mushaarka Shaqaalaha Joogtada ah	907,313	918,348	874,128
	2112	Gunno	145,200	145,200	226,800
	22	Adeegga & Agabka	126,435	184,000	184,000
	221	Kharashaadka Guud	42,535	100,000	100,000
	2211	Hawlaha Guud	14,973	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,969	18,000	18,000
	2214	Dayactir iyo Hagaajin	5,970	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,957	18,000	18,000
	2216	Kharashka socdaalka	3,666	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	83,900	84,000	84,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	83,900	84,000	84,000
	23	Kharashaadka Raasumaalka	-	-	300,000
	231	Kharashaadka Raasumaaalka	-	-	300,000
	2311	Dhismayaasha iyo dhismayaasha	-	-	150,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	150,000

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31002	31002	Dekadda Xamar	1,010,775	1,021,300	1,021,300
	21	Adeegga Shaqaalaha	916,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
	2112	Gunno	916,800	916,800	916,800
	22	Adeegga & Agabka	93,975	104,500	104,500
	221	Kharashaadka Guud	93,975	104,500	104,500
	2211	Hawlaha Guud	32,462	33,000	33,000
	2213	Shidaalka iyo Saliidda	32,549	33,000	33,000
	2214	Dayactir iyo Hagaajin	13,006	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	10,458	11,000	11,000
	2216	Kharashka socdaalka	5,500	11,000	11,000
311		Ganacsiga iyo Warshadaha	2,159,956	2,235,054	3,099,010
31101	31101	Wasaaradda Ganacsiga iyo Warshadaha	2,159,956	2,235,054	2,599,010
	21	Adeegga Shaqaalaha	2,021,201	2,076,984	2,270,940
	211	Gunnyoyinka & Mushaharka	2,021,201	2,076,984	2,270,940
	2111	Mushaarka Shaqaalaha Joogtada ah	1,033,829	1,056,984	1,064,664
	2112	Gunno	987,372	1,020,000	1,206,276
	22	Adeegga & Agabka	138,755	158,070	254,070
	221	Kharashaadka Guud	138,755	158,070	164,070
	2211	Hawlaha Guud	58,764	59,000	59,000
	2213	Shidaalka iyo Saliidda	17,984	18,000	18,000
	2214	Dayactir iyo Hagaajin	17,463	17,500	17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	17,972	18,000	24,000
	2216	Kharashka socdaalka	26,573	45,570	45,570
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	90,000
	2256	Adeegyada gaarka ah ee hawlgalka	-	-	90,000
	23	Kharashaadka Raasumaalka	-	-	74,000
	231	Kharashaadka Raasumaaalka	-	-	74,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	74,000
31102	31102	Hay'adda Tayo Dhowrka Soomaaliyeed	-	-	500,000
	21	Adeegga Shaqaalaha	-	-	200,000
	211	Gunnyoyinka & Mushaharka	-	-	200,000
	2112	Gunno			200,000
	22	Adeegga & Agabka	-	-	200,000
	221	Kharashaadka Guud	-	-	144,000
	2211	Hawlaha Guud			24,000
	2212	Kirada			36,000
	2213	Shidaalka iyo Saliidda			18,000
	2214	Dayactir iyo Hagaajin			12,000
	2215	Alaabta Xafiiska iyo Agabyada kale			18,000
	2216	Kharashka socdaalka			36,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	24,000
	2222	Kharashaadka Tababaradda	-	-	24,000
	226	Kharashaadka Kale	-	-	32,000
	2261	Kharashyada kale ee guud	-	-	32,000
	23	Kharashaadka Raasumaalka	-	-	100,000
	231	Kharashaadka Raasumaaalka	-	-	100,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	100,000
400		HAY'ADAHA ADEEGGA BULSHADA	19,251,058	149,089,456	109,007,323
401		Caafimaadka	2,638,841	30,886,291	33,637,267
40101	40101	Wasaaradda Caafimaadka	2,638,841	30,886,291	33,637,267
	21	Adeegga Shaqaalaha	2,239,566	2,812,096	2,711,616
	211	Gunnyoyinka & Mushaharka	1,108,206	1,103,796	1,139,436
	2111	Mushaarka Shaqaalaha Joogtada ah	982,206	977,796	989,436
	2112	Gunno	126,000	126,000	150,000
	213	Kharashaadka kale ee Shaqaalaha	1,131,360	1,708,300	1,572,180
	2131	Kharashaadka kale ee Shaqaalaha	1,131,360	1,708,300	1,572,180

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	22	Adeegga & Agabka	399,275	20,574,195	20,725,651
	221	Kharashaadka Guud	278,242	1,414,200	1,993,600
	2211	Hawlaha Guud	14,971	335,300	557,300
	2212	Kirada		12,000	20,400
	2213	Shidaalka iyo Saliidda	7,492	220,400	226,400
	2214	Dayactir iyo Hagaajin	5,848	14,000	122,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,988	260,500	409,500
	2216	Kharashka socdaalka	240,944	572,000	658,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	637,000	703,000
	2222	Kharashaadka Tababaradda		637,000	703,000
	223	Adeegga la talinta & Xirfadaha	33,320	4,741,066	4,755,066
	2231	Adeegga Latalinta iyo Xirfadaha	33,320	4,741,066	4,755,066
	224	Kharashaadka Maamulka Maaliyadda	-	91,929	91,929
	2241	Khidmadaha Bangiga		91,929	91,929
	225	Adeegga & Qalabka kale ee gaarka ah	87,713	12,680,000	12,036,000
	2251	Caafimaadka & Fayadhowrka	-	6,300,000	6,300,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	5,880,000	5,380,000
	2256	Adeegga Howlgaladda Gaarka ah	87,713	500,000	356,000
	226	Kharashaadka Kale	-	1,010,000	1,146,056
	2261	Kharashyada kale ee guud		1,010,000	1,146,056
	23	Kharashaadka Raasumaalka	-	6,800,000	9,300,000
	231	Kharashaadka Raasumaaalka	-	6,800,000	9,300,000
	2311	Dhismayaasha iyo dhismayaasha	-	-	20,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	4,300,000	4,765,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	60,000
	2314	Hanti kale ee Maguurtada		2,500,000	870,000
	2322				3,585,000
	26	Kabidda Bulshada		700,000	900,000
	263	Faadada Kaalmadda Bulshadda (in Cash)		700,000	900,000
	2621				200,000
	2631	Faadada Kaalmadda Bulshadda		700,000	700,000
402		Waxbarashadda & Tacliinta Sare	13,535,820	23,244,975	29,050,886
40201	40201	Wasaaradda Waxbarashadda & Tacliinta Sare	8,575,441	17,524,709	18,267,369
	21	Adeegga Shaqaalaha	6,130,679	7,379,676	7,023,360
	211	Gunnoyinka & Mushaharka	1,710,649	3,192,044	2,764,512
	2111	Mushaarka Shaqaalaha Joogtada ah	960,349	980,460	971,520
	2112	Gunno	750,300	2,211,584	1,792,992
	213	Kharashaadka kale ee Shaqaalaha	4,420,030	4,187,632	4,258,848
	2131	Kharashaadka kale ee Shaqaalaha	4,420,030	4,187,632	4,258,848
	22	Adeegga & Agabka	1,569,383	7,047,399	6,883,378
	221	Kharashaadka Guud	312,986	1,316,038	834,568
	2211	Hawlaha Guud	21,150	51,000	99,180
	2213	Shidaalka iyo Saliidda	16,484	232,000	183,000
	2214	Dayactir iyo Hagaajin	4,436	24,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	129,617	212,038	74,638
	2216	Kharashka socdaalka	141,299	797,000	465,750
	222	Kharashaadka Waxbarashada & Tababaradda	1,256,397	4,700,654	5,451,092
	2221	Kharashaadka Waxbarashada	1,032,311	2,447,380	3,227,448
	2222	Kharashaadka Tababaradda	224,086	2,253,274	2,223,644
	223	Adeegga la talinta & Xirfadaha	-	862,477	525,908
	2231	Adeegga Latalinta iyo Xirfadaha	-	862,477	525,908
	224	Kharashaadka Maamulka Maaliyadda	-	136,506	61,810
	2241	Khidmadaha Bangiga	-	136,506	61,810
	226	Kharashaadka Kale	-	31,724	10,000
	2261	Kharashaadka kale (Raashin)	-	31,724	10,000
	23	Kharashaadka Raasumaalka	875,379	2,135,124	4,360,631
	231	Kharashaadka Raasumaaalka	875,379	2,135,124	4,360,631

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	2311	Dhismayaasha iyo dhismayaasha	-	1,250,000	4,104,591
	2312	Mishiinka, alaabta guriga iyo qalabka	-	39,000	231,040
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	193,510	25,000
	2314	Hanti kale ee Maguurtada	875,379	652,614	-
	26	Qaaraanka Hay'adaha Caalamiga	-	962,510	-
	262	Qaaraanka Hay'adaha Caalamiga	-	962,510	-
	2631	Joogtadda		962,510	-
40202	40202	Jaamacadda Ummadda Soomaaliyeed	3,870,834	4,745,935	8,357,410
	21	Adeegga Shaqaalaha	3,641,894	4,547,435	5,141,208
	211	Gunnyoyinka & Mushaharka	411,281	406,536	428,976
	2111	Mushaarka Shaqaalaha Joogtada ah	343,281	338,136	355,776
	2112	Gunno	68,000	68,400	73,200
	213	Kharashaadka kale ee Shaqaalaha	3,230,613	4,140,899	4,712,232
	2131	Kharashaadka kale ee Shaqaalaha	3,230,613	4,140,899	4,712,232
	22	Adeegga & Agabka	228,940	198,500	1,894,053
	221	Kharashaadka Guud	59,974	124,500	148,500
	2211	Hawlaha Guud	18,744	46,000	37,500
	2213	Shidaalka iyo Saliidda	9,897	28,500	19,800
	2214	Dayactir iyo Hagaajin	7,340	11,000	14,700
	2215	Alaabta Xafiiska iyo Agabyada kale	23,993	17,000	48,000
	2216	Kharashka socdaalka	-	22,000	28,500
	222	Kharashaadka Waxbarashada & Tababaradda	168,966	-	214,100
	2221	Kharashaadka Waxbarashada	168,966	-	169,100
	2222	Kharashaadka Tababaradda	-	-	45,000
	223	Adeegga la talinta & Xirfadaha		24,000	1,496,488
	2231	Adeegga Latalinta iyo Xirfadaha		24,000	1,496,488
	225	Adeegga & Qalabka kale ee gaarka ah	-	50,000	34,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	50,000	34,965
	23	Kharashaadka Raasumaalka	-	-	1,322,149
	231	Kharashaadka Raasumaaalka	-	-	1,322,149
	2311	Dhismayaasha iyo dhismayaasha			1,257,149
	2312	Mishiinka, alaabta guriga iyo qalabka			55,000
	2314	Hanti kale ee Maguurtada	-	-	10,000
40203	40203	Akaademiyyadda Cilmiga, Fanka & suugaanta	848,157	646,271	1,062,851
	21	Adeegga Shaqaalaha	435,256	453,996	810,576
	211	Gunnyoyinka & Mushaharka	435,256	453,996	810,576
	2111	Mushaarka Shaqaalaha Joogtada ah	183,146	191,136	195,096
	2112	Gunno	252,110	262,860	615,480
	22	Adeegga & Agabka	154,339	192,275	252,275
	221	Kharashaadka Guud	74,339	131,500	131,500
	2211	Hawlaha Guud	49,630	46,000	46,000
	2213	Shidaalka iyo Saliidda	7,321	23,000	23,000
	2214	Dayactir iyo Hagaajin	7,322	23,000	23,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,316	23,000	23,000
	2216	Kharashka socdaalka	2,750	16,500	16,500
	222	Kharashaadka Waxbarashada & Tababaradda	80,000	60,775	120,775
	2221	Kharashaadka Waxbarashada	80,000	60,775	120,775
	23	Kharashaadka Raasumaalka	258,562	-	-
	231	Kharashaadka Raasumaaalka	258,562	-	-
	2314	Hanti kale ee Maguurtada	258,562	-	-
40204	40204	Intergovernmental Acemady of Somali Language	241,389	328,060	1,363,256
	21	Adeegga Shaqaalaha	206,200	210,000	245,196
	211	Gunnyoyinka & Mushaharka	206,200	210,000	245,196
	2112	Gunno	206,200	210,000	245,196
	22	Adeegga & Agabka	35,189	118,060	118,060
	221	Kharashaadka Guud	35,189	118,060	118,060
	2211	Hawlaha Guud	3,943	12,000	12,000
	2212	Kirada	8,000	24,000	24,000

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	2213	Shidaalka iyo Saliidda	3,965	12,000	12,000
	2214	Dayactir iyo Hagaajin	3,984	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	15,297	46,060	46,060
	2216	Kharashka socdaalka	-	12,000	12,000
	23	Kharashaadka Raasumaalka	-	-	1,000,000
	231	Kharashaadka Raasumaaalka	-	-	1,000,000
	2314	Hanti kale ee Maguurtada		-	1,000,000
403		Shaqada & Arrimaha Bulshada	1,524,840	93,332,549	44,653,089
40301	40301	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,524,840	93,332,549	44,653,089
	21	Adeegga Shaqaalaha	1,407,670	1,622,040	1,757,032
	211	Gunnyoyinka & Mushaharka	1,305,250	1,519,620	1,654,612
	2111	Mushaarka Shaqaalaha Joogtada ah	1,108,830	1,321,200	1,378,192
	2112	Gunno	196,420	198,420	276,420
	213	Kharashaadka kale ee Shaqaalaha	102,420	102,420	102,420
	2131	Kharashaadka kale ee Shaqaalaha	102,420	102,420	102,420
	22	Adeegga & Agabka	117,170	2,687,675	2,851,500
	221	Kharashaadka Guud	117,170	542,222	634,222
	2211	Hawlaha Guud	40,577	58,200	99,200
	2212	Kirada	-	30,000	63,000
	2213	Shidaalka iyo Saliidda	21,958	46,000	73,000
	2214	Dayactir iyo Hagaajin	10,745	18,022	54,022
	2215	Alaabta Xafiiska iyo Agabyada kale	21,894	78,000	103,000
	2216	Kharashka socdaalka	21,996	312,000	242,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	375,000	200,000
	2222	Kharashaadka Tababaradda		375,000	200,000
	223	Adeegga la talinta & Xirfadaha	-	1,466,980	1,820,000
	2231	Adeegga Latalinta iyo Xirfadaha		1,456,980	1,820,000
	2232	Khidmadaha caafimaadka	-	10,000	-
	224	Kharashaadka Maamulka Maaliyadda	-	61,473	40,278
	2241	Khidmadaha Bangiga		46,473	40,278
	2243	Kharashka caymiska / lacagta caymiska		15,000	-
	226	Kharashaadka Kale	-	242,000	157,000
	2261	Kharashaadka kale (Raashin)		242,000	157,000
	23	Kharashaadka Raasumaalka	-	3,172,000	2,268,500
	231	Kharashaadka Raasumaaalka	-	3,172,000	2,268,500
	2312	Mishiinka, alaabta guriga iyo qalabka		143,000	100,500
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		2,863,000	2,113,000
	2314	Hanti kale ee Maguurtada		166,000	55,000
	27	Kabidda Bulshada	-	85,850,834	37,776,057
	271	Sugidda Kabashada Bulshada (in Cash)		46,850,834	7,000,000
	2711	Sugidda Kabashada Bulshada (in Cash)		46,850,834	7,000,000
	272	Gargaarka Kabashada Bulshada (in Cash)		39,000,000	30,776,057
	2721	Gargaarka Kabashada Bulshada (in Cash)		39,000,000	30,776,057
404		Isboortiga & Dhalinyarada	666,419	625,396	675,436
40401	40401	Wasaaradda Isboortiga & Dhalinyarada	666,419	625,396	675,436
	21	Adeegga Shaqaalaha	533,183	525,396	575,436
	211	Gunnyoyinka & Mushaharka	533,183	525,396	575,436
	2111	Mushaarka Shaqaalaha Joogtada ah	416,783	408,996	405,036
	2112	Gunno	116,400	116,400	170,400
	22	Adeegga & Agabka	133,236	100,000	100,000
	221	Kharashaadka Guud	133,236	100,000	100,000
	2211	Hawlaha Guud	55,451	30,000	30,000

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	2213	Shidaalka iyo Saliidda	11,996	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,995	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,994	18,000	18,000
	2216	Kharashka socdaalka	45,800	22,000	22,000
405		Hawenka & Hor. Xuq. Adanaha	885,137	1,000,244	990,644
40501	40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	885,137	900,244	890,644
	21	Adeegga Shaqaalaha	803,964	788,244	742,644
	211	Gunnyoyinka & Mushaharka	803,964	788,244	742,644
	2111	Mushaarka Shaqaalaha Joogtada ah	663,564	647,844	626,244
	2112	Gunno	140,400	140,400	116,400
	22	Adeegga & Agabka	81,173	112,000	148,000
	221	Kharashaadka Guud	81,173	112,000	148,000
	2211	Hawlaha Guud	27,500	30,000	30,000
	2212	Kirada	-	-	36,000
	2213	Shidaalka iyo Saliidda	16,260	18,000	18,000
	2214	Dayactir iyo Hagaajin	10,816	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,764	30,000	30,000
	2216	Kharashka socdaalka	1,833	22,000	22,000
40502	40502	Hay'adda Naafadda Soomaaliyeed	-	100,000	100,000
	21	Adeegga Shaqaalaha	-	52,000	52,000
	211	Gunnyoyinka & Mushaharka	-	52,000	52,000
	2112	Gunno	-	52,000	52,000
	22	Adeegga & Agabka	-	48,000	48,000
	221	Kharashaadka Guud	-	48,000	48,000
	2211	Hawlaha Guud	-	12,000	12,000
	2213	Shidaalka iyo Saliidda	-	12,000	12,000
	2214	Dayactir iyo Hagaajin	-	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	12,000	12,000

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5.8 Faah-Faahinta Kutalagalka Miisaaniyadda Mashaariicda Ee sanadka 2021-ka

Madax	Madax Xige	HAY'ADAHA	2019 Kunoqoshadda	2020 Kunoqoshada	2021 Kutalagalka
1	1	MASHAARIICDA	17,315,105	206,877,110	240,901,505
		MASHAARIICDA	17,315,105	206,877,110	240,901,505
10301		Xafiiska Raisulwasaaraha - Mashaariicda Gaarka ah	1,822,430	3,000,000	4,127,080
70901		Mashruuca CIP	1,822,430	3,000,000	4,127,080
	21	Adeegga Shaqaalaha	208,620	207,120	207,120
	211	Gunnyoyinka & Mushaharka	208,620	207,120	207,120
	2111	Mushaarka Shaqaalaha Joogtada ah	208,620	207,120	207,120
	22	Adeegga & Agabka	966,704	2,636,080	3,579,960
	221	Kharashaadka Guud	188,968	459,330	275,200
	2211	Hawlaha Guud	8,370	10,000	24,000
	2212	Kirada	-	100,000	-
	2213	Shidaalka iyo Saliidda	37,311	15,330	40,800
	2214	Dayactir iyo Hagaajin	1,075	30,000	20,400
	2215	Alaabta Xafiiska iyo Agabyada kale	68,896	188,000	120,000
	2216	Kharashka socdaalka	73,317	116,000	70,000
	222	Kharashaadka Waxbarashada & Tababaradda	111,270	294,000	1,593,861
	2221	Kharashaadka Waxbarashada		50,000	1,381,381
	2222	Kharashaadka Tababaradda	111,270	244,000	212,480
	223	Adeegga la talinta & Xirfadaha	619,304	1,687,750	1,600,899
	2231	Adeegga Latalinta iyo Xirfadaha	619,304	1,672,750	1,600,899
	2232	Khidmadaha Caafimaadka	-	15,000	-
	224	Kharashaadka Maamulka Maaliyadda	21,723	45,000	30,000
	2241	Khidmadda Bangiga	21,723	45,000	30,000
	226	Kharashaadka Kale	25,438	150,000	80,000
	2261	Kharashaadka kale (Raashin)	25,438	150,000	80,000
	23	Kharashaadka Raasumaalka	647,106	156,800	340,000
	231	Kharashaadka Raasumaaalka	647,106	156,800	340,000
	2314	Hanti kale ee Maguurtada	647,106	156,800	340,000
10501		Wasaaradda Maaliyadda - Mashaariicda Gaarka ah	9,378,187	41,628,462	98,874,075
70902		Mashruuca SFF (MPTFand UN)	1,521,972	3,941,051	3,189,655
	22	Adeegga & Agabka	735,099	896,505	572,242
	221	Kharashaadka Guud	57,386	116,873	113,815
	2215	Alaabta Xafiiska iyo Agabyada kale	27,046	73,993	77,735
	2216	Kharashka socdaalka	30,340	42,880	36,080
	222	Kharashaadka Waxbarashada & Tababaradda	-	20,000	20,000
	2222	Kharashaadka Tababaradda	-	20,000	20,000
	223	Adeegga la talinta & Xirfadaha	651,991	695,250	390,583
	2231	Adeegga Latalinta iyo Xirfadaha	641,794	670,250	390,583
	2232	Khidmadaha Caafimaadka	10,197	25,000	-
	224	Kharashaadka Maamulka Maaliyadda	25,721	64,382	47,845
	2241	Khidmadda Bangiga	25,721	64,382	47,845
	23	Kharashaadka Raasumaalka	786,873	3,044,545	2,617,412
	231	Kharashaadka Raasumaaalka	786,873	3,044,545	2,617,412
	2314	Hanti kale ee Maguurtada	786,873	3,044,545	2,617,412
70903		Mashruuca PFM	2,579,679	5,000,000	10,365,062
	21	Adeegga Shaqaalaha	-	18,000	21,600

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	211	Gunnyoyinka & Mushaharka	-	18,000	21,600
	2111	Mushaarka Shaqaalaha Joogtada ah		18,000	21,600
	22	Adeegga & Agabka	1,664,752	3,725,485	7,993,962
	221	Kharashaadka Guud	290,452	444,318	550,200
	2211	Hawlaha Guud	83,011	68,903	-
	2213	Shidaalka iyo Saliidda	4,175	27,760	24,000
	2214	Dayactir iyo Hagaajin	22,624	20,315	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	62,155	90,786	271,200
	2216	Kharashka socdaalka	118,487	236,554	231,000
	222	Kharashaadka Waxbarashada & Tababaradda	86,545	443,465	1,201,800
	2222	Kharashaadka Tababaradda	86,545	443,465	1,201,800
	223	Adeegga la talinta & Xirfadaha	1,275,845	2,791,202	6,195,462
	2231	Adeegga Latalinta iyo Xirfadaha	1,212,105	2,575,190	5,795,462
	2232	Khidmadaha Caafimaadka	63,740	216,012	-
	2233	Khidmadda Adeegga Hantidhowrka		-	400,000
	224	Kharashaadka Maamulka Maaliyadda	11,910	22,500	22,500
	2241	Khidmadda Bangiga	11,910	22,500	22,500
	226	Kharashaadka Kale	-	24,000	24,000
	2261	Kharashaadka kale (Raashin)	-	24,000	24,000
	23	Kharashaadka Raasumaalka	914,927	1,246,515	2,099,500
	231	Kharashaadka Raasumaaalka	914,927	1,246,515	2,099,500
	2311	Dhismaha iyo qaabdhismeedyada	682,500	372,662	-
	2312	Mishiinka, alaabta guriga iyo qalabka	-	197,170	127,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	473,468	1,702,600
	2314	Hanti kale ee Maguurtada	232,427	203,215	269,900
	25	Kabitaannada		10,000	250,000
	252	To non-financial private enterprises		10,000	250,000
	2521	To non-financial private enterprises	-	10,000	250,000
70904		Mashruuca EFG	1,899,833	5,702,486	2,806,912
	21	Adeegga Shaqaalaha	29,800	27,000	66,000
	211	Gunnyoyinka & Mushaharka	29,800	27,000	66,000
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	66,000
	2112	Gunno	29,800	27,000	-
	22	Adeegga & Agabka	737,115	3,475,486	2,134,730
	221	Kharashaadka Guud	34,116	153,100	59,400
	2212	Kirada		34,000	-
	2213	Shidaalka iyo Saliidda	-	4,000	8,382
	2214	Dayactir iyo Hagaajin	1,450	6,000	20,971
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	35,000	23,047
	2216	Kharashka socdaalka	29,666	74,100	7,000
	222	Kharashaadka Waxbarashada & Tababaradda	104,360	662,750	586,553
	2222	Kharashaadka Tababaradda	104,360	662,750	586,553
	223	Adeegga la talinta & Xirfadaha	586,814	2,599,200	1,460,776
	2231	Adeegga Latalinta iyo Xirfadaha	586,814	2,549,200	1,430,776
	2232	Khidmadaha Caafimaadka	-	50,000	-
	2233	Khidmadda Adeegga Hantidhowrka		-	30,000
	224	Kharashaadka Maamulka Maaliyadda	11,824	60,436	28,000
	2241	Khidmadda Bangiga	11,824	60,436	28,000
	23	Kharashaadka Raasumaalka	1,132,919	2,200,000	606,182
	231	Kharashaadka Raasumaaalka	1,132,919	2,200,000	606,182

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	2312	Mishiinka, alaabta guriga iyo qalabka		-	65,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	53,886	200,000	241,182
	2314	Hanti kale ee Maguurtada	1,079,033	2,000,000	300,000
70905		Mashruuca RCRF	1,346,764	2,570,646	2,550,000
	21	Adeegga Shaqaalaha	31,333	104,400	114,800
	211	Gunnyoyinka & Mushaharka	31,333	39,600	50,000
	2111	Mushaarka Shaqaalaha Joogtada ah	980	-	-
	2112	Gunno	30,353	39,600	50,000
	213	Kharashaadka kale ee Shaqaalaha	-	64,800	64,800
	2131	Kharashaadka kale ee Shaqaalaha		64,800	64,800
	22	Adeegga & Agabka	1,264,791	2,441,246	2,410,200
	221	Kharashaadka Guud	291,724	639,580	608,534
	2211	Hawlaha Guud	63,032	100,800	69,754
	2213	Shidaalka iyo Saliidda	6,629	18,000	18,000
	2214	Dayactir iyo Hagaajin	11,094	32,780	32,780
	2215	Alaabta Xafiiska iyo Agabyada kale	38,609	68,000	68,000
	2216	Kharashka socdaalka	172,360	420,000	420,000
	222	Kharashaadka Waxbarashada & Tababaradda	138,108	160,000	160,000
	2222	Kharashaadka Tababaradda	138,108	160,000	160,000
	223	Adeegga la talinta & Xirfadaha	560,886	1,486,020	1,486,020
	2231	Adeegga Latalinta iyo Xirfadaha	560,886	1,486,020	1,486,020
	224	Kharashaadka Maamulka Maaliyadda	274,073	145,646	145,646
	2241	Khidmadda Bangiga	274,073	145,646	145,646
	226	Kharashaadka Kale	-	10,000	10,000
	2261	Kharashaadka kale (Raashin)		10,000	10,000
	23	Kharashaadka Raasumaalka	50,640	25,000	25,000
	231	Kharashaadka Raasumaaalka	50,640	25,000	25,000
	2312	Mishiinka, alaabta guriga iyo qalabka		7,000	7,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	18,000	18,000
	2314	Hanti kale ee Maguurtada	50,640	-	-
70906		Mashruuca SCORE	2,029,939	6,000,000	-
	21	Adeegga Shaqaalaha	3,600	7,200	-
	211	Gunnyoyinka & Mushaharka	3,600	7,200	-
	2111	Mushaarka Shaqaalaha Joogtada ah	3,600	7,200	-
	22	Adeegga & Agabka	1,585,364	2,670,800	-
	221	Kharashaadka Guud	182,039	49,820	-
	2211	Hawlaha Guud	5,018	3,000	-
	2212	Kirada	34,560	-	-
	2213	Shidaalka iyo Saliidda	4,939	5,020	-
	2214	Dayactir iyo Hagaajin	963	2,000	-
	2215	Alaabta Xafiiska iyo Agabyada kale	34,941	15,000	-
	2216	Kharashka socdaalka	101,618	24,800	-
	222	Kharashaadka Waxbarashada & Tababaradda	21,664	254,300	-
	2221	Kharashaadka Waxbarashada		100,000	-
	2222	Kharashaadka Tababaradda	21,664	154,300	-
	223	Adeegga la talinta & Xirfadaha	1,356,556	2,266,180	-
	2231	Adeegga Latalinta iyo Xirfadaha	1,356,556	2,266,180	-
	224	Kharashaadka Maamulka Maaliyadda	25,105	100,500	-

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	2241	Khidmadda Bangiga	25,105	95,000	-
	2243	Lacagaha Caymiska	-	5,500	-
	23	Kharashaadka Raasumaalka	440,976	3,322,000	-
	231	Kharashaadka Raasumaaalka	440,976	3,322,000	-
	2312	Mishiinka, alaabta guriga iyo qalabka	36,980	2,000	-
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	358,226	3,320,000	-
	2314	Hanti kale ee Maguurtada	45,770	-	-
70914		Mashruuca SCALED - UP		5,500,000	24,787,200
	21	Adeegga Shaqaalaha		72,000	18,000
	211	Gunnyoyinka & Mushaharka		72,000	18,000
	2111	Mushaarka Shaqaalaha Joogtada ah		72,000	18,000
	22	Adeegga & Agabka		3,098,000	10,089,200
	221	Kharashaadka Guud		409,000	411,000
	2211	Hawlaha Guud		9,000	16,200
	2212	Kirada		36,000	55,600
	2213	Shidaalka iyo Saliidda		13,000	19,200
	2214	Dayactir iyo Hagaajin		6,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale		45,000	48,000
	2216	Kharashka socdaalka		300,000	260,000
	222	Kharashaadka Waxbarashada & Tababaradda		150,000	160,000
	2222	Kharashaadka Tababaradda		150,000	160,000
	223	Adeegga la talinta & Xirfadaha		2,423,500	9,280,000
	2231	Adeegga Latalinta iyo Xirfadaha		2,323,500	9,280,000
	2232	Khidmadaha Caafimaadka		100,000	-
	224	Kharashaadka Maamulka Maaliyadda		97,500	231,500
	2241	Khidmadda Bangiga		82,500	210,500
	2243	Lacagaha Caymiska		15,000	21,000
	226	Kharashaadka Kale		18,000	6,700
	2261	Kharashaadka kale (Raashin)		18,000	6,700
	23	Kharashaadka Raasumaalka		330,000	3,680,000
	231	Kharashaadka Raasumaaalka		330,000	3,680,000
	2312	Mishiinka, alaabta guriga iyo qalabka		100,000	120,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		40,000	3,300,000
	2314	Hanti kale ee Maguurtada		190,000	260,000
	25	Kabitaannada		2,000,000	11,000,000
	252	To non-financial private enterprises		2,000,000	11,000,000
	2521	Ku socota ganacsatada aan dhaqaalaha lahayn		2,000,000	11,000,000
70915		Mashruuca SIEMID		2,212,356	3,321,165
	21	Adeegga Shaqaalaha		8,995	30,000
	211	Gunnyoyinka & Mushaharka		8,995	30,000
	2111	Mushaarka Shaqaalaha Joogtada ah		-	24,000
	2112	Gunno		8,995	6,000
	22	Adeegga & Agabka		2,203,361	3,211,165
	221	Kharashaadka Guud		37,781	119,200
	2211	Hawlaha Guud		10,795	7,200
	2213	Shidaalka iyo Saliidda		8,995	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale		17,991	86,000
	2216	Kharashka socdaalka		-	20,000
	222	Kharashaadka Waxbarashada & Tababaradda		707,436	50,000

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	2222	Kharashaadka Tababaradda		707,436	50,000
	223	Adeegga la talinta & Xirfadaha		945,528	3,015,529
	2231	Adeegga Latalinta iyo Xirfadaha		945,528	2,990,529
	2233	Khidmadda Adeegga Hantidhowrka			25,000
	224	Kharashaadka Maamulka Maaliyadda		66,156	15,000
	2241	Khidmadda Bangiga		34,172	15,000
	2243	Lacagaha Caymiska		31,984	-
	226	Kharashaadka Kale		446,460	11,436
	2261	Kharashaadka kale (Raashin)		446,460	11,436
	23	Kharashaadka Raasumaalka		-	80,000
	231	Kharashaadka Raasumaaalka		-	80,000
	2312	Mishiinka, alaabta guriga iyo qalabka		-	80,000
70919		Mashruuca Qarameynta Awoodaha Tamarta.		693,582	981,205
	22	Adeegga & Agabka		498,640	621,845
	221	Kharashaadka Guud		43,000	133,912
	2211	Hawlaha Guud		4,000	22,318
	2212	Kirada		-	22,318
	2213	Shidaalka iyo Saliidda		9,000	22,318
	2214	Dayactir iyo Hagaajin		5,000	22,318
	2215	Alaabta Xafiiska iyo Agabyada kale		10,000	22,320
	2216	Kharashka socdaalka		15,000	22,320
	222	Kharashaadka Waxbarashada & Tababaradda		212,196	123,218
	2222	Kharashaadka Tababaradda		212,196	123,218
	223	Adeegga la talinta & Xirfadaha		233,040	349,715
	2231	Adeegga Latalinta iyo Xirfadaha		226,195	336,026
	2232	Khidmadaha Caafimaadka		6,844	-
	2233	Khidmadda Adeegga Hantidhowrka			13,689
	224	Kharashaadka Maamulka Maaliyadda		10,404	15,000
	2241	Khidmadda Bangiga		10,404	15,000
	23	Kharashaadka Raasumaalka		194,942	359,359
	231	Kharashaadka Raasumaaalka		194,942	359,359
	2312	Mishiinka, alaabta guriga iyo qalabka		87,408	-
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		56,201	359,359
	2314	Hanti kale ee Maguurtada		51,333	-
70921		Mashruuca SCRP	-	10,008,341	50,872,877
	22	Adeegga & Agabka	-	2,379,150	5,418,068
	221	Kharashaadka Guud	-	25,000	1,067,000
	2214	Dayactir iyo Hagaajin		-	1,000,000
	2215	Alaabta Xafiiska iyo Agabyada kale		5,000	25,000
	2216	Kharashka socdaalka		20,000	42,000
	222	Kharashaadka Waxbarashada & Tababaradda		-	500,000
	2222	Kharashaadka Tababaradda		-	500,000
	223	Adeegga la talinta & Xirfadaha		2,308,325	3,414,616
	2231	Adeegga Latalinta iyo Xirfadaha		2,283,325	3,389,616
	2232	Khidmadaha Caafimaadka		25,000	25,000
	224	Kharashaadka Maamulka Maaliyadda		35,825	421,452
	2241	Khidmadda Bangiga		35,825	421,452
	226	Kharashaadka Kale		10,000	15,000
	2261	Kharashaadka kale (Raashin)		10,000	15,000

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	23	Kharashaadka Raasumaalka		35,000	23,029,000
	231	Kharashaadka Raasumaaalka		35,000	23,029,000
	2311				16,000,000
	2312	Mishiinka, alaabta guriga iyo qalabka		15,000	3,750,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		15,000	3,194,000
	2314	Hanti kale ee Maguurtada		5,000	85,000
	26	Kabidda Bulshada		10,000	10,000
	263	Qaaraanka Qaybaha kale ee Dawladda		10,000	10,000
	2631	Joogtadda		10,000	10,000
	27	Kabidda Bulshada		7,584,191	22,415,809
	272	Gargaarka Kabashada Bulshada (in Cash)		7,584,191	22,415,809
	2721	Gargaarka Kabashada Bulshada (in Cash)		7,584,191	22,415,809
10601		Wasaaradda Qorsheynta Iyo Isk. Caalamiga	-	7,910,529	11,780,079
70920		Mashruuca Biyoole		7,910,529	11,780,079
	21	Adeegga Shaqaalaha		50,400	106,320
	211	Gunnyoyinka & Mushaharka		50,400	106,320
	2112	Gunno		50,400	106,320
	22	Adeegga & Agabka		3,635,272	1,355,367
	221	Kharashaadka Guud		199,200	319,007
	2211	Hawlaha Guud		23,200	27,007
	2212	Kirada		-	20,000
	2213	Shidaalka iyo Saliidda		38,000	18,000
	2214	Dayactir iyo Hagaajin		5,000	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale		21,000	34,000
	2216	Kharashka socdaalka		112,000	214,000
	222	Kharashaadka Waxbarashada & Tababaradda		599,900	335,000
	2222	Kharashaadka Tababaradda		576,120	210,000
	2222	Kharashaadka Tababaradda		23,780	125,000
	223	Adeegga la talinta & Xirfadaha		1,493,572	504,360
	2231	Adeegga Latalinta iyo Xirfadaha		1,493,572	504,360
	224	Kharashaadka Maamulka Maaliyadda		45,000	45,000
	2241	Khidmadda Bangiga		45,000	45,000
	225	Adeegga & Qalabka kale ee gaarka ah		1,165,600	100,000
	2252	Agabka & Qalabka Beeraha		1,040,000	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah		125,600	100,000
	226	Kharashaadka Kale		132,000	52,000
	2261	Kharashaadka kale (Raashin)		132,000	52,000
	23	Kharashaadka Raasumaalka		2,185,857	327,400
	231	Kharashaadka Raasumaaalka		2,185,857	327,400
	2312	Mishiinka, alaabta guriga iyo qalabka		65,400	92,400
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		20,000	115,000
	2314	Hanti kale ee Maguurtada		2,100,457	120,000
	26	Deeqaha		2,039,000	9,990,992
	263	Qaaraanka Qaybaha kale ee Dawladda		2,039,000	9,990,992
	2631	Joogtadda		2,039,000	9,990,992
10602		Hay'adda Tirakoobka Qaranka	-	4,000,032	10,517,720
70922		Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya		4,000,032	10,517,720

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	21	Adeegga Shaqaalaha		133,746	2,051,740
	211	Gunnyoyinka & Mushaharka		133,746	2,051,740
	2111	Mushaarka Shaqaalaha Joogtada ah		-	1,844,590
	2112	Gunno		133,746	207,150
	22	Adeegga & Agabka		3,614,286	7,800,712
	221	Kharashaadka Guud		233,865	2,226,592
	2211	Hawlaha Guud		32,000	79,432
	2212	Kirada		36,000	1,029,000
	2213	Shidaalka iyo Saliidda		27,000	14,400
	2214	Dayactir iyo Hagaajin		-	9,600
	2215	Alaabta Xafiiska iyo Agabyada kale		37,000	642,160
	2216	Kharashka socdaalka		101,865	452,000
	222	Kharashaadka Waxbarashada & Tababaradda		239,188	1,118,100
	2222	Kharashaadka Tababaradda		-	180,000
	2222	Kharashaadka Tababaradda		239,188	938,100
	223	Adeegga la talinta & Xirfadaha		3,060,000	4,150,600
	2231	Adeegga Latalinta iyo Xirfadaha		3,000,000	4,138,600
	2232	Khidmadaha Caafimaadka		60,000	12,000
	224	Kharashaadka Maamulka Maaliyadda		60,000	155,420
	2241	Khidmadda Bangiga		60,000	155,420
	226	Kharashaadka Kale		21,233	150,000
	2261	Kharashaadka kale (Raashin)		21,233	150,000
	23	Kharashaadka Raasumaalka		252,000	665,268
	231	Kharashaadka Raasumaaalka		252,000	665,268
	2312	Mishiinka, alaabta guriga iyo qalabka		50,000	364,368
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		25,000	170,900
	2314	Hanti kale ee Maguurtada		177,000	130,000
10701		Wasaaradda Arrimaha Gudaha - Mashaariicda Gaarka ah	4,135,250	15,867,637	28,759,464
70907		Mashruuca Taageerada Xasilinta (S2S)	1,086,506	1,930,507	1,930,500
	21	Adeegga Shaqaalaha	119,200	172,800	160,800
	211	Gunnyoyinka & Mushaharka	119,200	172,800	160,800
	2112	Gunno	119,200	172,800	160,800
	22	Adeegga & Agabka	753,306	1,257,477	1,371,700
	221	Kharashaadka Guud	46,809	98,120	122,600
	2211	Hawlaha Guud	5,000	15,300	36,000
	2213	Shidaalka iyo Saliidda	4,675	6,000	6,600
	2214	Dayactir iyo Hagaajin	7,630	5,000	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,062	10,800	15,000
	2216	Kharashka socdaalka	20,442	61,020	60,000
	222	Kharashaadka Waxbarashada & Tababaradda	265,948	253,000	685,100
	2222	Kharashaadka Tababaradda	265,948	253,000	685,100
	223	Adeegga la talinta & Xirfadaha	405,430	697,500	414,000
	2231	Adeegga Latalinta iyo Xirfadaha	405,430	697,500	414,000
	224	Kharashaadka Maamulka Maaliyadda	35,119	29,497	30,000
	2241	Khidmadda Bangiga	35,119	29,497	30,000
	226	Kharashaadka Kale	-	179,360	120,000
	2261	Kharashyada kale ee guud		179,360	120,000
	23	Kharashaadka Raasumaalka	-	6,000	18,000

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	231	Kharashaadka Raasumaaalka	-	6,000	18,000
	2314	Hanti kale ee Maguurtada		6,000	18,000
	26	Deeqaha	214,000	494,230	380,000
	263	Qaaraanka Qaybaha kale ee Dawladda	214,000	494,230	380,000
	2631	Joogtadda	214,000	494,230	380,000
70908		Mashruuca SURP	3,048,744	5,372,521	1,830,000
	22	Adeegga & Agabka	1,714,823	1,629,492	230,000
	221	Kharashaadka Guud	45,152	126,250	50,000
	2211	Hawlaha Guud	1,170	14,400	-
	2213	Shidaalka iyo Saliidda	2,562	9,500	-
	2214	Dayactir iyo Hagaajin	1,178	18,750	-
	2215	Alaabta Xafiiska iyo Agabyada kale	7,877	13,600	-
	2216	Kharashka socdaalka	32,365	70,000	50,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	60,000	25,000
	2222	Kharashaadka Tababaradda	-	60,000	25,000
	223	Adeegga la talinta & Xirfadaha	1,567,573	1,135,000	15,000
	2231	Adeegga Latalinta iyo Xirfadaha	1,567,573	1,100,000	-
	2232	Khidmadaha Caafimaadka	-	35,000	15,000
	224	Kharashaadka Maamulka Maaliyadda	16,836	78,242	10,000
	2241	Khidmadda Bangiga	16,836	68,042	10,000
	2243	Kharashka caymiska / lacagta caymiska	-	10,200	-
	225	Adeegga & Qalabka kale ee gaarka ah	12,632	130,000	30,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	12,632	30,000	-
	2256	Adeegyada gaarka ah ee hawlgalka		100,000	30,000
	226	Kharashaadka Kale	72,631	100,000	100,000
	2261	Kharashaadka kale (Raashin)	72,631	100,000	100,000
	23	Kharashaadka Raasumaalka	1,333,921	3,743,029	1,600,000
	231	Kharashaadka Raasumaaalka	1,333,921	3,743,029	1,600,000
	2314	Hanti kale ee Maguurtada	1,333,921	3,743,029	1,600,000
70913		Mashruuca SUIPP-AF		564,609	-
	22	Adeegga & Agabka		48,470	-
	221	Kharashaadka Guud		10,000	-
	2216	Kharashka socdaalka		10,000	-
	222	Kharashaadka Waxbarashada & Tababaradda		5,000	-
	2222	Kharashaadka Tababaradda		5,000	-
	223	Adeegga la talinta & Xirfadaha		25,000	-
	2231	Adeegga Latalinta iyo Xirfadaha		25,000	-
	224	Kharashaadka Maamulka Maaliyadda		8,470	-
	2241	Khidmadda Bangiga		8,470	-
	26	Deeqaha		516,139	-
	263	Qaaraanka Qaybaha kale ee Dawladda		516,139	-
	2631	Joogtadda		516,139	-
70918		Mashruuca SURP PH2		8,000,000	24,998,964
	22	Adeegga & Agabka		1,000,000	1,444,400
	221	Kharashaadka Guud		42,200	139,650
	2211	Hawlaha Guud		5,000	14,400
	2212	Kirada		5,200	22,000
	2213	Shidaalka iyo Saliidda		3,000	14,000

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	2214	Dayactir iyo Hagaajin		2,000	11,750
	2215	Alaabta Xafiiska iyo Agabyada kale		7,000	17,500
	2216	Kharashka socdaalka		20,000	60,000
	222	Kharashaadka Waxbarashada & Tababaradda		27,000	170,000
	2221	Kharashka waxbarashada		-	60,000
	2222	Kharashaadka Tababaradda		27,000	110,000
	223	Adeegga la talinta & Xirfadaha		720,000	785,000
	2231	Adeegga Latalinta iyo Xirfadaha		700,000	740,000
	2232	Khidmadaha Caafimaadka		20,000	45,000
	224	Kharashaadka Maamulka Maaliyadda		81,000	92,000
	2241	Khidmadda Bangiga		75,000	80,000
	2243	Kharashka caymiska / lacagta caymiska		6,000	12,000
	225	Adeegga & Qalabka kale ee gaarka ah		90,366	157,750
	2255	Alaabaha & Adeegga kale ee Gaarka ah		35,000	57,750
	2256	Adeegyada gaarka ah ee hawlgalka		55,366	100,000
	226	Kharashaadka Kale		39,434	100,000
	2261	Kharashaadka kale (Raashin)		39,434	100,000
	23	Kharashaadka Raasumaalka		3,500,000	7,370,000
	231	Kharashaadka Raasumaaalka		3,500,000	7,370,000
	2314	Hanti kale ee Maguurtada		3,500,000	7,370,000
	26	Deeqaha	-	3,500,000	16,184,564
	263	Qaaraanka Qaybaha kale ee Dawladda	-	3,500,000	16,184,564
	2631	Joogtadda		3,500,000	16,184,564
30201		Macdanta iyo Patroolka - Mashaariicda Gaarka ah	263,577	279,583	132,000
70909		Mashruuca SOPTAP	263,577	279,583	132,000
	22	Adeegga & Agabka	261,342	240,050	132,000
	221	Kharashaadka Guud	1,084	14,290	-
	2211	Hawlaha Guud		750	-
	2215	Alaabta Xafiiska iyo Agabyada kale	-	2,140	-
	2216	Kharashka socdaalka	1,084	11,400	-
	223	Adeegga la talinta & Xirfadaha	258,422	221,560	130,000
	2231	Adeegga Latalinta iyo Xirfadaha	258,422	221,560	130,000
	224	Kharashaadka Maamulka Maaliyadda	1,836	4,200	2,000
	2241	Khidmadda Bangiga	1,836	4,200	2,000
	23	Kharashaadka Raasumaalka	2,235	39,533	-
	231	Kharashaadka Raasumaaalka	2,235	39,533	-
	2312	Mishiinka, alaabta guriga iyo qalabka	-	2,600	-
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	1,000	16,933	-
	2314	Hanti kale ee Maguurtada	1,235	20,000	-
30301		Ministry of Agriculture	-	2,500,000	-
70921		Somali Crises Recovery & Emergency Locust Response (SCRp)	-	2,500,000	-
	22	Adeegga & Agabka	-	2,000,000	-
	223	Adeegga la talinta & Xirfadaha	-	800,000	-
	2231	Adeegga Latalinta iyo Xirfadaha		800,000	-
	225	Adeegga & Qalabka kale ee gaarka ah	-	1,150,000	-
	2251	Caafimaadka iyo nadaafadda		1,000,000	-
	2256	Adeegyada gaarka ah ee hawlgalka		150,000	-

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	226	Kharashaadka Kale	-	50,000	-
	2261	Kharashyada kale ee guud		50,000	-
	26	Deeqaha		500,000	-
	263	Qaaraanka Qaybaha kale ee Dawladda		500,000	-
	2631	Joogtadda		500,000	-
30701		Wasaaradda Boostiga & ISgaarsiinta - Mashaariicda Gaarka ah	1,537,539	601,700	-
70910		Mashruuca ICT	1,537,539	601,700	-
	22	Adeegga & Agabka	696,707	281,700	-
	221	Kharashaadka Guud	220,438	89,000	-
	2211	Hawlaha Guud	16,299	8,000	-
	2212	Kirada	124,194	35,000	-
	2213	Shidaalka iyo Saliidda	3,110	1,000	-
	2215	Alaabta Xafiiska iyo Agabyada kale	40,973	10,000	-
	2216	Kharashka socdaalka	35,862	35,000	-
	222	Kharashaadka Waxbarashada & Tababaradda	96,915	30,000	-
	2222	Kharashaadka Tababaradda	96,915	30,000	-
	223	Adeegga la talinta & Xirfadaha	359,650	162,100	-
	2231	Adeegga Latalinta iyo Xirfadaha	359,650	152,100	-
	2232	Khidmadaha Caafimaadka	-	10,000	-
	224	Kharashaadka Maamulka Maaliyadda	19,704	600	-
	2241	Khidmadda Bangiga	19,704	600	-
	23	Kharashaadka Raasumaalka	840,832	320,000	-
	231	Kharashaadka Raasumaaalka	840,832	320,000	-
	2314	Hanti kale ee Maguurtada	840,832	320,000	-
30101		Wasaaradda Biyaha & Tamarta - Mashaariicda Gaarka ah	178,122	2,179,800	2,809,285
70911		Mashruuca SEAP	178,122	2,179,800	2,809,285
	21	Adeegga Shaqaalaha	-	19,500	25,200
	211	Gunnoyinka & Mushaharka	-	19,500	25,200
	2111	Mushaarka Shaqaalaha Joogtada ah	-	19,500	-
	2112	Gunno		-	25,200
	22	Adeegga & Agabka	155,067	1,994,800	2,066,585
	221	Kharashaadka Guud	105,477	150,000	223,470
	2211	Hawlaha Guud		18,000	7,030
	2212	Kirada	-	30,000	-
	2213	Shidaalka iyo Saliidda	-	5,000	4,440
	2215	Alaabta Xafiiska iyo Agabyada kale	12,451	17,000	12,000
	2216	Kharashka socdaalka	93,026	80,000	200,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	120,000	155,000
	2221	Kharashka waxbarashada			30,000
	2222	Kharashaadka Tababaradda	-	120,000	125,000
	223	Adeegga la talinta & Xirfadaha	46,430	1,686,603	1,655,615
	2231	Adeegga Latalinta iyo Xirfadaha	46,430	1,686,603	1,635,615
	2233	Khidmadda Adeegga Hantidhowrka			20,000
	224	Kharashaadka Maamulka Maaliyadda	3,160	38,197	32,500
	2241	Khidmadda Bangiga	3,160	32,697	22,500
	2243	Kharashka caymiska / lacagta caymiska		5,500	10,000
	23	Kharashaadka Raasumaalka	23,054	165,500	67,500

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	231	Kharashaadka Raasumaaalka	23,054	165,500	67,500
	2312	Mishiinka, alaabta guriga iyo qalabka	-	65,500	-
	2313	Khidmadda Bangiga	15,254	-	7,500
	2314	Hanti kale ee Maguurtada	7,800	100,000	60,000
	25	Kabitaannada			650,000
	252	Dhaqaale la'aan			650,000
	2521	Ku socota ganacsatada aan dhaqaalaha ahayn			650,000
30801		Wasaaradda Hawlaha Guud - Mashaariicda Gaarka ah	-	4,030,939	8,617,766
70917		Mashruuca RIP	-	3,030,939	4,123,247
	21	Khidmadda Bangiga	-	-	741,748
	211	Kharashka bangiga	-	-	741,748
	2111	Mushaarka Shaqaalaha Joogtada ah		-	665,000
	2112	Gunno		-	76,748
	22	Adeegga & Agabka	-	2,280,829	3,366,499
	221	Kharashaadka Guud	-	45,645	458,900
	2211	Hawlaha Guud		2,145	-
	2215	Alaabta Xafiiska iyo Agabyada kale		1,500	408,000
	2216	Kharashka socdaalka		42,000	50,900
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	586,000
	2222	Kharashaadka Tababaradda		-	586,000
	223	Adeegga la talinta & Xirfadaha	-	2,168,892	2,301,599
	2231	Adeegga Latalinta iyo Xirfadaha		2,168,892	2,301,599
	224	Kharashaadka Maamulka Maaliyadda	-	44,792	20,000
	2241	Khidmadda Bangiga		44,792	20,000
	226	Kharashaadka Kale		21,500	-
	2261	Kharashyada kale ee guud		21,500	-
	23	Kharashaadka Raasumaalka	-	750,110	15,000
	231	Kharashaadka Raasumaaalka	-	750,110	15,000
	2311	Dhismayaasha iyo dhismayaasha		739,110	15,000
	2312	Mishiinka, alaabta guriga iyo qalabka		4,000	-
	2313	Khidmadda Bangiga		7,000	-
70918		Mashruuca SURP PH2 (qeybta isuduwaha Mashruuca)	-	1,000,000	4,494,519
	21	Adeegga Shaqaalaha	-	55,000	-
	211	Gunnyoyinka & Mushaharka	-	55,000	-
	2112	Gunno		55,000	-
	22	Adeegga & Agabka	-	777,000	4,384,519
	221	Kharashaadka Guud	-	136,442	449,348
	2211	Hawlaha Guud		15,000	36,000
	2212	Kirada		35,000	169,860
	2213	Shidaalka iyo Saliidda		15,000	36,000
	2214	Dayactir iyo Hagaajin		5,000	10,000
	2215	Alaabta Xafiiska iyo Agabyada kale		7,500	18,000
	2216	Kharashka socdaalka		58,942	179,488
	222	Kharashaadka Waxbarashada & Tababaradda		15,000	100,000
	2222	Kharashaadka Tababaradda		15,000	100,000
	223	Adeegga la talinta & Xirfadaha		520,158	3,599,000
	2231	Adeegga Latalinta iyo Xirfadaha		520,158	3,554,000
	2232	Khidmadaha Caafimaadka			45,000
	224	Kharashaadka Maamulka Maaliyadda		25,400	78,421
	2241	Khidmadda Bangiga		15,000	66,421
	2243	Kharashka caymiska / lacagta caymiska		10,400	12,000

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

	225	Adeegga & Qalabka kale ee gaarka ah			157,750
	2255	Qalabka kale ee khaaska ah iyo adeegyada			57,750
	2256	Adeegyada gaarka ah ee hawlgalka			100,000
	226	Kharashaadka Kale		80,000	-
	2261	Kharashyada kale ee guud		80,000	-
	23	Kharashaadka Raasumaalka		168,000	110,000
	231	Kharashaadka Raasumaaalka		168,000	110,000
	2311	Dhismayaasha iyo dhismayaasha		20,000	-
	2312	Mishiinka, alaabta guriga iyo qalabka		18,000	-
	2313	Khidmadda Bangiga		130,000	110,000
40301		Wasaaradda Shaqada & Arrimaha Bulshada - Mashaariicda Gaarka ah	-	91,745,509	42,869,057
70916		Mashruuca Badbaadinta Bulshada (Baxnaano)	-	51,745,509	11,380,000
	21	Adeegga Shaqaalaha	-	72,000	10,000
	211	Gunnyoyinka & Mushaharka	-	72,000	10,000
	2111	Mushaarka Shaqaalaha Joogtada ah	-	72,000	10,000
	22	Adeegga & Agabka	-	1,772,675	2,220,000
	221	Kharashaadka Guud	-	361,000	450,000
	2211	Hawlaha Guud	-	9,000	50,000
	2212	Kirada	-	30,000	50,000
	2213	Shidaalka iyo Saliidda	-	13,000	40,000
	2214	Dayactir iyo Hagaajin	-	4,000	40,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	45,000	70,000
	2216	Kharashka socdaalka	-	260,000	200,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	200,000	100,000
	2222	Kharashaadka Tababaradda	-	200,000	100,000
	223	Adeegga la talinta & Xirfadaha	-	1,146,980	1,600,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	1,136,980	1,600,000
	2232	Khidmadaha Caafimaadka	-	10,000	-
	224	Kharashaadka Maamulka Maaliyadda	-	46,695	30,000
	2241	Khidmadda Bangiga	-	31,695	30,000
	2243	Kharashka caymiska / lacagta caymiska	-	15,000	-
	226	Kharashaadka Kale	-	18,000	40,000
	2261	Kharashyada kale ee guud	-	18,000	40,000
	23	Kharashaadka Raasumaalka	-	3,050,000	2,150,000
	231	Kharashaadka Raasumaaalka	-	3,050,000	2,150,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	140,000	100,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	2,750,000	2,000,000
	2314	Hanti kale ee Maguurtada	-	160,000	50,000
	27	Kabidda Bulshada		46,850,834	7,000,000
	271	Sugidda Kabashada Bulshada (in Cash)		46,850,834	7,000,000
	2711	Sugidda Kabashada Bulshada (in Cash)		46,850,834	7,000,000
70924		0	-	40,000,000	31,489,057
	21	Adeegga Shaqaalaha	-	90,000	90,000
	211	Gunnyoyinka & Mushaharka	-	90,000	90,000
	2111	Mushaarka Shaqaalaha Joogtada ah	-	90,000	90,000
	22	Adeegga & Agabka	-	788,000	504,500
	221	Kharashaadka Guud	-	54,222	57,222
	2211	Hawlaha Guud	-	4,200	4,200
	2212	Kirada	-		13,000
	2213	Shidaalka iyo Saliidda	-	9,000	9,000

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	2214	Dayactir iyo Hagaajin	-	2,022	2,022
	2215	Alaabta Xafiiska iyo Agabyada kale	-	9,000	9,000
	2216	Kharashka socdaalka	-	30,000	20,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	175,000	100,000
	2222	Kharashaadka Tababaradda	-	175,000	100,000
	223	Adeegga la talinta & Xirfadaha	-	320,000	220,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	320,000	220,000
	224	Kharashaadka Maamulka Maaliyadda	-	14,778	10,278
	2241	Khidmadda Bangiga	-	14,778	10,278
	226	Kharashaadka Kale	-	224,000	117,000
	2261	Kharashyada kale ee guud	-	224,000	117,000
	23	Kharashaadka Raasumaalka	-	122,000	118,500
	231	Kharashaadka Raasumaaalka	-	122,000	118,500
	2312	Mishiinka, alaabta guriga iyo qalabka	-	3,000	500
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	113,000	113,000
	2314	Hanti kale ee Maguurtada	-	6,000	5,000
	27	Hawenka & Hor. Xuq. Adanaha		39,000,000	30,776,057
	272	Gargaarka Kabashada Bulshada (in Cash)		39,000,000	30,776,057
	2721	Gargaarka Kabashada Bulshada (in Cash)		39,000,000	30,776,057
40201		Wasaaradda Waxbarashadda & Tacliinta Sare	-	8,800,723	7,699,767
70912		Deeqda hirgelinta Barnaamijka Qeybta Waxbarashada (ESPIG)	-	4,428,608	2,555,504
	21	Adeegga Shaqaalaha	-	1,084,400	634,200
	211	Gunnyoyinka & Mushaharka	-	1,084,400	634,200
	2112	Gunno		1,084,400	634,200
	22	Adeegga & Agabka	-	2,176,188	1,916,304
	221	Kharashaadka Guud	-	758,800	231,300
	2211	Hawlaha Guud		9,000	10,500
	2213	Shidaalka iyo Saliidda		181,000	126,000
	2214	Dayactir iyo Hagaajin		5,000	-
	2215	Alaabta Xafiiska iyo Agabyada kale		113,200	27,600
	2216	Kharashka socdaalka		450,600	67,200
	222	Kharashaadka Waxbarashada & Tababaradda	-	1,061,490	1,554,613
	2221	Kharashka waxbarashada		-	1,241,673
	2222	Kharashaadka Tababaradda		1,061,490	312,940
	223	Adeegga la talinta & Xirfadaha	-	279,400	90,000
	2231	Adeegga Latalinta iyo Xirfadaha		279,400	90,000
	224	Kharashaadka Maamulka Maaliyadda	-	71,498	35,391
	2241	Khidmadda Bangiga		71,498	35,391
	226	Kharashaadka Kale	-	5,000	5,000
	2261	Kharashyada kale ee guud		5,000	5,000
	23	Kharashaadka Raasumaalka	-	205,510	5,000
	231	Kharashaadka Raasumaaalka	-	205,510	5,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		161,510	5,000
	2314	Hanti kale ee Maguurtada		44,000	-
	26	Deeqaha		962,510	-
	263	Qaaraanka Qaybaha kale ee Dawladda		962,510	-
	2631	Joogtadda		962,510	-
70905		Mashruuca RCRF - Qeybta Waxbarashada	-	1,760,876	1,852,543

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	21	Adeegga Shaqaalaha	-	414,864	987,444
	211	Gunnyoyinka & Mushaharka	-	414,864	-
	2112	Gunno		414,864	-
	213	Kharashaadka kale ee Shaqaalaha	-	-	987,444
	2131	Kharashaadka kale ee Shaqaalaha		-	987,444
	22	Adeegga & Agabka	-	1,201,268	865,099
	221	Kharashaadka Guud	-	143,738	143,738
	2213	Shidaalka iyo Saliidda		6,000	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale		11,038	11,038
	2216	Kharashka socdaalka		126,700	126,700
	222	Kharashaadka Waxbarashada & Tababaradda	-	589,534	589,534
	2221	Kharashka waxbarashada		20,000	20,000
	2222	Kharashaadka Tababaradda		569,534	569,534
	223	Adeegga la talinta & Xirfadaha	-	441,577	100,408
	2231	Adeegga Latalinta iyo Xirfadaha		441,577	100,408
	224	Kharashaadka Maamulka Maaliyadda	-	26,419	26,419
	2241	Khidmadda Bangiga		26,419	26,419
	226	Kharashaadka Kale	-	-	5,000
	2261	Kharashyada kale ee guud		-	5,000
	23	Kharashaadka Raasumaalka	-	144,744	-
	231	Kharashaadka Raasumaaalka	-	144,744	-
	2312	Mishiinka, alaabta guriga iyo qalabka		36,000	-
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		30,000	-
	2314	Hanti kale ee Maguurtada		78,744	-
70923		Mashruuca GPE-MCA		2,611,240	3,291,720
	21	Adeegga Shaqaalaha		116,400	116,400
	211	Gunnyoyinka & Mushaharka		116,400	116,400
	2112	Gunno		116,400	116,400
	22	Adeegga & Agabka		1,239,840	1,975,320
	221	Kharashaadka Guud		225,500	262,850
	2215	Alaabta Xafiiska iyo Agabyada kale		37,700	15,000
	2216	Kharashka socdaalka		187,800	247,850
	222	Kharashaadka Waxbarashada & Tababaradda		834,250	1,376,970
	2221	Kharashka waxbarashada		212,000	187,000
	2222	Kharashaadka Tababaradda		622,250	1,189,970
	223	Adeegga la talinta & Xirfadaha		141,500	335,500
	2231	Adeegga Latalinta iyo Xirfadaha		141,500	335,500
	224	Kharashaadka Maamulka Maaliyadda		38,590	-
	2241	Khidmadda Bangiga		38,590	-
	23	Kharashaadka Raasumaalka		1,255,000	1,200,000
	231	Kharashaadka Raasumaaalka		1,255,000	1,200,000
	2311	Dhismaha iyo qaabdhismeedyada		1,250,000	1,200,000
	2312	Mishiinka, alaabta guriga iyo qalabka		3,000	-
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		2,000	-
40101		Wasaaradda Caafimaadka	-	24,332,195	24,715,211
70905		Mashruuca RCRF - Qeybta Caafimaadka	-	3,796,370	4,179,386
	21	Adeegga Shaqaalaha	-	358,000	404,960

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	213	Kharashaadka kale ee Shaqaalaha	-	358,000	404,960
	2131	Kharashaadka kale ee Shaqaalaha		358,000	404,960
	22	Adeegga & Agabka	-	3,438,370	3,774,426
	221	Kharashaadka Guud	-	94,200	94,200
	2211	Hawlaha Guud		5,300	5,300
	2212	Kirada		12,000	12,000
	2213	Shidaalka iyo Saliidda		2,400	2,400
	2214	Dayactir iyo Hagaajin		2,000	2,000
	2215	Alaabta Xafiiska iyo Agabyada kale		2,500	2,500
	2216	Kharashka socdaalka		70,000	70,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	37,000	37,000
	2222	Kharashaadka Tababaradda		37,000	37,000
	223	Adeegga la talinta & Xirfadaha	-	3,241,066	3,241,066
	2231	Adeegga Latalinta iyo Xirfadaha		3,241,066	3,241,066
	224	Kharashaadka Maamulka Maaliyadda	-	56,104	56,104
	2241	Khidmadda Bangiga		56,104	56,104
	226	Kharashaadka Kale	-	10,000	346,056
	2261	Kharashyada kale ee guud		10,000	346,056
70921		Somali Crises Recovery & Emergency Locust Response (SCRPR)	-	20,535,825	20,535,825
	22	Adeegga & Agabka	-	15,535,825	15,535,825
	221	Kharashaadka Guud	-	1,220,000	1,220,000
	2211	Hawlaha Guud		300,000	300,000
	2213	Shidaalka iyo Saliidda		200,000	200,000
	2215	Alaabta Xafiiska iyo Agabyada kale		240,000	240,000
	2216	Kharashka socdaalka		480,000	480,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	600,000	600,000
	2222	Kharashaadka Tababaradda		600,000	600,000
	223	Adeegga la talinta & Xirfadaha	-	1,500,000	1,500,000
	2231	Adeegga Latalinta iyo Xirfadaha		1,500,000	1,500,000
	224	Kharashaadka Maamulka Maaliyadda	-	35,825	35,825
	2242	Kharashka bangiga		35,825	35,825
	225	Adeegga & Qalabka kale ee gaarka ah	-	11,680,000	11,680,000
	2251	Caafimaadka iyo nadaafadda		6,300,000	6,300,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada		5,380,000	5,380,000
	226	Kharashaadka Kale	-	500,000	500,000
	2261	Kharashyada kale ee guud		500,000	500,000
	23	Kharashaadka Raasumaalka	-	4,300,000	4,300,000
	231	Kharashaadka Raasumaaalka	-	4,300,000	4,300,000
	2312	Mishiinka, alaabta guriga iyo qalabka		4,300,000	4,300,000
	26	Deeqaha		700,000	700,000
	263	Qaaraanka Qaybaha kale ee Dawladda		700,000	700,000
	2631	Joogtadda		700,000	700,000

XEERKA QOONDAHA MIISAANIYADDA 2021-KA

5.9 Lifaaqa Wadarta Miisaaniyadda Maamulada iyo Dowladda Federaalka ee 2021

Code	Description (\$ million)	FGS	Puntland	Jubaland	Hirshabelle	South West State	Galmudug	Benadir-Mogadishu City	Total Budgets
1	Revenue	670.9	123.7	24.3	13.3	20.4	31.2	34.8	918.6
11	Tax Revenue	182.9	59.0	19.0	7.5	5.0	17.7	12.9	303.9
111	Taxes on income, profits, and capital gains	1.5	0.3	0.3		0.0	0.2	-	2.3
112	Taxes on payroll and workforce	11.7	5.5	0.5		0.8	0.7	-	19.2
113	Taxes on property	0.6	0.0		0.4			3.0	4.0
114	Taxes on goods and services	30.0	7.1	6.9	6.3	3.4	8.7	6.8	69.3
1141	Sales and turnover taxes	30.0	7.1	6.9	6.3		8.7		59.1
1142	Excise Tax	-							-
115	Taxes on international trade and transactions	128.0	41.7	10.9	0.7	0.8	8.1	3.1	193.4
1151	Customs and other Import duties	91.0	41.7	10.9	0.7	0.8	8.1	3.1	156.4
1156	Taxes on Khat	37.0							37.0
116	Other taxes	11.0	4.2	0.4					15.6
12	Social contributions	-	0.8	-	-	-	13.0	-	13.9
121	Social security contributions		0.8						0.8
122	Other social contributions						13.0		13.0
13	Grants	410.8	13.3	4.3	5.4	15.3	-	17.6	466.6
131	From foreign governments	30.0	2.0						32.0
132	From international organizations	380.8	11.3	4.3	5.4	15.3		17.6	434.6
1321	Current - Grants - Multilateral	380.8		0.1			0.2	0.8	381.9
	From the FGS (Grants)		11.3	4.2	5.4		12.8	16.8	50.5
14	Other revenue	77.3	50.7	1.0	0.4	0.1	0.5	4.3	134.2
141	Property income		-	0.1		0.0		0.1	0.2
142	Sales of goods and services	77.3	21.2	0.9	0.4	0.1	0.2	4.1	104.1
143	Fines, penalties, and forfeits		0.2	0.0	0.0	0.0	0.3	0.1	0.6
144	Other revenue nec		29.3			-		-	29.3
2	Expense	656.9	123.7	24.3	13.3	20.4	31.2	34.8	904.7
	Operating expenditure	416.0	94.1	24.3	13.3	20.4	31.2	34.8	634.1
21	Compensation of employees	246.0	45.0	13.0	8.3	7.7	14.3	23.7	358.1
22	Use of goods and services	88.5	27.4	6.1	3.2	3.2	12.1	7.4	147.8
23	Consumption of fixed capital	33.3	15.7	0.1	0.6	9.2	4.0	1.6	64.5
24	Interest	2.5	-			-		-	2.5
25	Subsidies	-	-			0.0		-	0.0
26	Grants	43.2	1.4	0.2	1.2	-	0.4	-	46.5
27	Social benefits	-	1.4	0.2		-	0.3	0.9	2.9
28	Other expenses	2.5	3.2	4.6		0.3	0.0	1.2	11.8
	Donor Project expenditure (on-budget)	240.9	29.7	-	-	-	-	-	270.6
21	Compensation of employees	5.8							5.8
22	Use of goods and services	85.0							85.0
23	Consumption of fixed capital	50.8							50.8
24	Interest	-							-
25	Subsidies	11.9							11.9
26	Grants	27.3							27.3
27	Social benefits	60.2							60.2
28	Other expenses	-	29.7						29.7
3	Balance	14.0	-	0.0	-	0.0	-	0.0	14.0
	Post_HIPC_DP (debt servicing principle)	14.0							