

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



QOONDAHA MIISAANIYADDA 2023-KA

TIRSI 00021

HALKU-DHIGGA SANNADKAN 2023-KA

“KU TIIRSANAANTA AWOODDEENA DAKHLI”

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

TUSMADA BUUGGA

1. CUTUBKA 1^{AAD} GUUD AHAAN	2
1.1 QODOBKA 1 ^{AAD}	2
1.2 QODOBKA 2 ^{AAD} EREYBIXIN.....	2
1.3 QODOBKA 3 ^{AAD} MIISAANIYADDA LA QOONDEEYAY.....	3
2 CUTUBKA 2^{AAD} MAAMULKA MIISAANIYADDA	3
2.1 QODOBKA 4 ^{AAD} AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA	3
2.2 QODOBKA 5 ^{AAD} MIISAANIYAD WAREEJIN.....	3
2.3 QODOBKA 6 ^{AAD} MIISAANIYAD WAREEJIN XAFIISKA DHEXDIISA.....	4
2.4 QODOBKA 7 ^{AAD} MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA	4
2.5 QODOBKA 8 ^{AAD} WAREEJINTA MIISAANIYADDA KAYDKA.....	4
2.6 QODOBKA 9 ^{AAD} MIISAANIYADDA KABISTA	4
2.7 QODOBKA 10 ^{AAD} GASHIBAXA/QAAN BAX	4
2.8 QODOBKA 11 ^{AAD} QAAMAHA.....	5
2.9 QODOBKA 12 ^{AAD} ISTICMAALKA SDR EE WASAARADDA	5
3 CUTUBKA 3^{AAD} KHARASH BIXIN	6
3.1 QODOBKA 13 ^{AAD} MUDNAANTA KHARASH BIXINTA.....	6
3.2 QODOBKA 14 ^{AAD} DHITO.....	6
3.3 QODOBKA 15 ^{AAD} LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA	6
3.4 QODOBKA 16 ^{AAD} XADDIGA KHARASH BIXINTA	7
3.5 QODOBKA 17 ^{AAD} GEDAB	7
3.6 QODOBKA 18 ^{AAD} LACAG BIXINTA AGABKA IYO ADEEGGA	7
3.7 QODOBKA 19 ^{AAD} LACAGTA AAN LA ISTIC-MAALIN.....	8
3.8 QODOBKA 20 ^{AAD} DHICITAANKA QOONDOOYIKA DHAMAADKA SANAD XISAABEEDKA	8
3.9 QODOBKA 21 ^{AAD} WARBIXIN XISAABEEDKA.....	8
4 CUTUBKA 4^{AAD} QOONDAYNTA MIISAANIYADDA	10
4.1 QODOBKA 22 ^{AAD} QOONDAYNTA MIISAANIYADDA XAFIISYADA DOWLADDA.....	10
4.2 MUDDADA DHAQAN-GALKA.....	10
5 LIFAAQYADA MIISAANIYADDA SANADKA 2023-KA	11
5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA MIISAANIYADDA SANADKA 2023.....	11
5.2 FAAH-FAAHINTA DAKHLIGA GUUD DOWLADDA EE MIISAANIYADDA SANADKA 2023-KA.....	12
5.3 QOONDADA HAY'ADAHA EE MIISAANIYADDA SANADKA 2023-KA	14
5.4 SOO KOOBIDDA WADARTA GUUD EE KUTALGALKA MIISAANIYADDA SANADKA 2023-KA (US\$).....	16
5.5 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA SANADKA 2023-KA EE HAY'ADAHA DOWLADDA	18
5.6 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA MASHAARIICDA EE SANADKA 2023-KA	47

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2023-ka ee tirsi 00021/2022”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeeda dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab “waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. “SDR” waxaa loola jeedaa lacagta ay isticmaasho hay’adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. “IMF” waxaa loola jeedaa Hay’adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. “SFMIS” waxaa laga soo gaabiyey Somali Financial Management Information System.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2023-ka kuna dhamaada 31, December 2023-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US	480,448,293
T) Kharashka Raasumaalka ah	US\$	<u>496,768,246</u>
Wadarta Guud Ee Miisaaniyadda	US\$	977,216,539

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad misaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Misaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqaal ee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Miisaaniyadda Kabista

Labada Aqaal ee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2022-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2023-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar eel aga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} faqradiisa 1^{aad} marka ay timaado hoos u dhac dakhli;
4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2023-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2022;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqaal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2023.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhicitaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamaadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejiyay Miisaaniyadda muddo saddex bilood ah bil gudaheed dhamaadka saddex biloodlaha;

3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;

4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^{aad} Qoondaynta Miisaaniyadda

4.1 Qodobka 22^{aad} Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2023-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 480,448,293**

b) **Miisaaniyadda Raasumaalka** **US\$ 496,768,246**

Wadarta Guud **US 977,216,539**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa ay ansixiyaan Labaa Aqa lee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho _____ malinta _____ 2022

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5 Lifaayada Miisaaniyadda Sanadka 2023-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2023

FAAH-FAAHIN	2021 Dhabta	2022 Saadaal	2023 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	376.5	556.4	950.7	394.3	70.9%	100.0%
(A) DAKHLIGA GUDAHA	229.6	248.1	283.3	35.2	14.2%	29.8%
Canshuuraha	162.8	168.1	189.9	21.8	13.0%	20.0%
Canshuurta Dakhliga & Faaidooyinka	15.2	15.2	18.0	2.8	18.7%	1.9%
Canshuurta Hantida	0.6	0.6	0.6	0.0	5.1%	0.1%
Canshuurta Adeegga & Agabka	23.4	24.5	33.1	8.6	35.2%	3.5%
Canshuurta Ganacsiga Dibadda	109.0	114.3	123.2	8.9	7.8%	13.0%
Canshuuraha Kale	14.6	13.6	14.9	1.4	10.2%	1.6%
Dakhliga aan Canshuuriga ahayn	66.8	79.9	93.4	13.5	16.8%	9.8%
(B) DEEQAHA DIBADDA	147.0	308.3	667.4	359.1	116.5%	70.2%
Taageeridda Miisaaniyadda	38.4	173.4	170.6	-2.9	-1.6%	17.9%
Mashaariicda Deeq bixiyaasha	108.6	134.9	496.8	361.9	268.4%	52.3%
2. KHARASHKA GUUD	474.0	549.8	977.2	427.4	77.7%	100.0%
Kharashaadka Joogtadda	369.0	403.5	480.4	76.9	19.1%	50.5%
Adeegga Shaqaalaha	248.1	247.4	281.7	34.4	13.9%	29.6%
Isticmaalka Agabka iyo Adeegga	67.6	66.3	123.7	57.4	86.7%	13.0%
Mashaariic	2.9	3.1	15.9	12.7	409.7%	1.7%
Dheef-korka & Dhulsaarka Kale	14.6	0.9	5.8	4.9	569.2%	0.6%
Kaalmooyinka	-	0.0	-0	-0.0	-100.0%	0.0%
Deeqaha Dowladda Dhexe	35.7	85.9	50.9	-35.0	-40.8%	5.4%
Keydka Kabidda	-	-	2.5	2.5	0.0%	0.3%
Kharashaadka Mashaariicda	105.0	146.3	496.8	350.5	239.7%	52.3%
Adeegga Shaqaalaha	2.0	1.9	5.8	3.9	209.3%	0.6%
Isticmaalka Agabka iyo Adeegga	38.5	40.1	102.8	62.7	156.4%	10.8%
Mashaariic	13.2	9.3	38.4	29.1	313.6%	4.0%
Kaalmooyinka	1.3	2.4	9.0	6.6	272.9%	0.9%
Deeqaha Dowladda Dhexe	10.1	19.5	139.6	120.1	614.8%	14.7%
Fa'idada Bulshadda	39.9	73.1	201.3	128.2	175.4%	21.2%
3. Faraqa	-97.4	6.6	-26.6	-33.1	-503.6%	
Bixinta Qaamaha Dibadda	14.0	12.3	14.2	1.9	15.3%	
4. Keydka (1)	-111.4	-5.7	-40.8	-35.0		
Lacagaha Haraaga ah 1st January 2023	66.1	42.7	51.8			

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2023-ka

	FAAH-FAAHIN	2021 Dhabta	2022 Saadaal	2023 Kutalagalka
1	Dakhli	376,536,124	556,361,507	950,661,444
a	DAKHLIGA GUDAHA	229,561,405	248,058,196	283,306,139
11	Canshuuraha	162,766,994	168,119,485	189,908,340
111	Canshuurta dakhliga, macaashka iyo raasamaalka	15,209,581	15,158,912	17,987,877
1111	Canshuurta Mushaharka - Shaqaalaha	14,290,034	14,294,000	14,529,153
111111	Canshuurta Mushaharka - Shaqaalaha	6,529,153	6,700,000	6,529,153
111112	Canshuurt Mushaharka - Shaqaalaha Dowladda	7,760,881	7,594,000	8,000,000
1112	Canshuurt Mushaharka - Shaqaalaha Gaarka	919,548	864,912	3,458,724
111201	Canshuurta Faa'idada Shirkadaha	919,548	864,912	3,458,724
113	Canshuurta Hantida	579,865	610,000	640,947
113101	Dakhliga kirada	579,865	610,000	640,947
114	Canshuurta agabka iyo adeegga	23,429,410	24,518,297	33,144,399
114121	Huteelada	1,099,896	1,017,000	1,244,399
114122	Isgaarsiinta	3,689,162	2,464,009	6,600,000
114123	Shirkadaha Laydhka	2,549	-	2,000,000
114124	Badeecadaha dibadda laga keeno	17,664,767	18,000,000	19,055,000
114125	Tikidhada diyaaradaha	973,036	3,037,288	1,320,000
114126	Adeega TV-cables	-	-	2,750,000
114127	Canshuurta iibka - Mid kale	-	-	175,000
115	Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	108,974,991	114,272,276	123,185,890
115000	Canshuurta furdooyinka iyo alaabaha kale ee soo dagga	97,365,062	98,272,276	103,185,890
115199	Khaadka	11,609,929	16,000,000	20,000,000
116	Canshuuraadka kale	14,573,148	13,560,000	14,949,227
116111	Faranka boolada (notary)	3,543,275	2,434,000	2,677,448
116211	Canshuurta waddooyinka	1,504,973	1,212,000	1,333,492
116212	Faranka boolada kale	5,494,433	5,814,000	6,395,709
116214	Faranka boolada furdooyinka	4,030,466	4,100,000	4,542,578
13	Deeqaha	146,974,719	308,303,311	667,355,305
A	Deeq Laba Dhinac ah	38,352,690	173,445,619	170,587,059
131	Deeqaha dawladda shisheeye	2,500,000	37,100,000	30,000,000
131101	Deeqda Turkey	2,500,000	27,500,000	30,000,000
131128	Deeq UAE	-	9,600,000	-
132	Deeqaha hay'adaha caalamiga ah	35,852,690	136,345,619	140,587,059
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	35,852,690	23,329,628	34,887,059
132192	Current – World Bank – Performance Based Fund	-	-	9,700,000
132193	Bangiga Aduunka - Development Policy Operation (DPO)	-	94,725,965	75,000,000
132194	Intergovernmental Authority on Development (IGAD) Support	-	-	-
132195	Midowga Yurub	-	18,290,027	21,000,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

B		108,622,029	134,857,692	496,768,246
	World Bank (WB)	102,355,311	127,399,886	455,366,131
132102	Current - World Bank - Capacity Injection Project	1,925,134	788,457	-
132103	Current - World Bank - Public Financial management	3,980,813	2,599,481	-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	10,078,830	12,816,707	11,090,633
132108	Current - World Bank - Somalia Urban Resilience Project		17,559	-
132109	Current - World Bank - Somali Urban Investment Planning Project	1,065,468	-	-
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	5,964,804	1,063,755	85,393,881
132112	Current - World Bank - SEAP	2,344,382	-	386,540
132113	Current - World Bank - SESRP		666,667	11,604,090
132114	Current - World Bank - SCALED-UP PROJECT	7,667,641	39,830,157	21,545,900
132115	Current - World Bank - "BIYOOLE" PROJECT	7,541,179	-	9,174,000
132116	Current - World Bank - Somalia Shock-Responsive Social Safety Net	7,153,207	5,349,433	120,384,200
132117	Current - World Bank - Somalia Crisis Recovery Project (SCR)	20,761,986	-	61,162,032
132118	Current - World Bank - Somali Integrated Statistics and Economic	2,045,766	7,534,399	5,749,290
132120	Current - World Bank - Damal Health Project	-	13,210,303	25,259,800
132121	Current - World Bank - Somali Education Human Capital Project	-	15,439,156	8,605,840
132122	Current - World Bank - Somali Horn of Africa Infrastructure Integrat	-	6,670,765	2,658,800
132123	Current - World Bank - Ground Water for Resilience Project (GW4)	-	-	6,724,900
132124	Current - World Bank - Somalia Emergency Locust Response Proje	31,826,101	21,413,047	5,268,000
132125	Current - World Bank - DE-RISKING, INCLUSION AND VALUE ENHAN	-	-	6,400,700
132126	Current - World Bank - SOMALIA COVID-19 EMERGENCY VACCINA	-	-	49,303,000
132127	Current - World Bank - SOMALIA EMPOWERING WOMEN THROUGH	-	-	3,334,526
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2			17,020,000
132129	Current - World Bank - Somalia Enhancing Public Resource			4,300,000
	African Development Bank (AfDB)	4,283,285	5,365,066	28,616,270
132151	Current - African Development Bank - Economic and Financial G	2,437,978	806,180	856,504
132152	Current - African Development Bank - Road Infrastructure Progran	324,637	1,663,122	13,432,802
132153	Current - African Development Bank - SIEMID	1,465,685	1,283,001	1,262,600
132154	Current - African Development Bank - Energy Sector Project	54,985	288,985	1,101,851
132155	Current - African Development Bank - Somali Strengthening Acc	-	514,647	1,331,876
132156	Current - African Development Bank - Statistics Development Su	-	705,460	2,782,429
132157	Current - African Development Bank - Program To Build Resilienc	-	103,671	5,106,122
132158	Current - African Development Bank - HOUSEHOLDS ACCESS TO R	-	-	467,586
132159	Current - African Development Bank - Eastern Africa Regional Digital Integration Project (EA-RD			2,274,500
	United Nations (UN)	1,983,433	1,884,808	10,833,925
132171	Current - United Nations - Peace Building Fund (SFF)	-	-	210,500
132173	Current - United Nations - Maximum County Allocation (GPE-MCA	-	-	975,175
132174	Current - United Nations - Global Partnership For Education	1,983,433	1,884,808	-
132177	Current - United Nations - UNDP	-	-	9,585,750
132181	Current - United Nations - UN-Habitat	-	-	62,500
	European Union (EU)	-	207,932	1,951,920
132183	Current - SAGAL Project	-	207,932	641,230
132184	Current - Strengthening Education and Training in Somalia Project	-	-	1,310,690
14	Dakhli kale	66,794,410	79,938,711	93,397,799
142	Khidmada maamulka	66,794,410	79,938,711	93,397,799
142211	Khidmada maamulka	5,551,269	4,600,000	5,198,647
142212	Kharashka fiisaha	11,161,321	6,400,000	6,957,415
142213	Khidmada baasaboorka	2,910	7,400,000	7,967,897
142214	Khidmada shatiga - Ganacsiga iyo warshadaha	1,254,388	1,003,000	1,750,000
142215	Ruqsadaha shaqada iyo ajuurada kale	679,740	459,000	700,000
142216	Khidmada dekedda - Albayrak	25,589,133	36,000,000	37,181,249
142217	Khidmada garoonka - Fawori	2,790,898	2,700,000	2,671,580
142218	Khidmada shatiga kalluumeysiga	2,611,146	2,000	5,000,000
142219	Khidmadaha lsgaarsiinta	1,151,338	235,442	6,000,000
142220	Khidmada duulimaadka hawada (IATA)	11,262,186	14,048,000	14,469,879
142222	Khidmada kastamyada	4,740,083	4,756,169	4,801,132
142223	Khidmadda Diiwaangelinta Doorashada	-	2,335,100	-
142209	Cusbooneysiinta Shatiyada Sanadlaha ah			700,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.3 Qoondada Hay’adaha Ee Miisaaniyadda sanadka 2023-ka

		Madax	Hay'adaha	2021 Dhabta	2022 Saadaal	2023 Kutalagalka
A			Wadarta Guud Ee Miisaaniyadda	473,961,266	549,782,200	977,216,539
01	01		Hay'adaha Maamulka	193,401,945	252,595,012	346,701,491
	0101		Xafiiska Madaxtooyada	8,680,450	8,447,839	11,329,103
		010100	Xafiiska Madaxtooyada	8,680,450	8,447,839	11,329,103
	0102		Baarlamaanka	22,393,763	24,340,323	29,350,703
		010201	Xafiiska Golaha Shacabka	18,573,681	20,489,416	23,177,143
		010202	Xafiiska Aqalka Sare	3,820,082	3,850,907	6,173,560
	0103		Xafiiska Ra'iisul Wasaaraha	16,272,213	12,006,394	9,986,862
		010300	Xafiiska Ra'iisul Wasaaraha	16,272,213	12,006,394	9,986,862
	0104		Arrimaha Dibedda	8,377,387	7,695,467	10,991,803
		010400	Wasaaradda Arrimaha Dibedda	3,477,812	3,322,784	3,767,303
		010401	Safaaradaha	4,899,576	4,372,683	7,224,500
	0105		Maaliyadda iyo Mashaariicda	92,715,579	146,208,855	180,452,746
		010500	Wasaaradda Maaliyadda	35,260,383	48,275,517	114,865,563
		010501	Xisaabiyaha Guud	1,988,013	2,256,832	2,937,560
		010502	Adeega Guud ew Dowladda	54,661,575	94,924,824	61,177,624
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	805,609	751,682	972,000
		010504	Hay'adda libka iyo Qandaraasyada	-	-	500,000
	0106		Qorsheynta iyo Isk. Caalamiga	10,329,787	22,474,099	42,302,551
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	7,647,002	14,491,288	31,752,832
		010601	Hay'adda Tirabkoobka Qaranka	2,682,785	7,982,811	10,549,719
	0107		Arrimaha Gudaha, Fadaraalka & Mashaariicda	7,567,188	5,261,929	23,855,555
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	5,540,988	3,431,126	16,511,399
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	677,897	638,745	813,200
		010702	Hay'adda Diiwaangalinta Dadweynaha	161,906	185,323	1,225,072
		010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	1,186,398	1,006,735	5,305,884
	0108		Arrimaha Diinta iyo Awqaafta	1,315,292	1,225,760	3,203,846
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,315,292	1,225,760	3,203,846
	0109		Cadaaladda	11,422,573	11,182,840	14,882,677
		010900	Wasaaradda Cadaaladda & Dastuurka	1,635,567	1,552,235	4,833,237
		010901	Ciidanka Asluubta	9,787,006	9,630,605	10,049,440
	0110		Maxkamadaha	4,596,257	4,393,110	6,195,881
		011001	Maxkamdda Sare	1,995,752	1,773,775	2,828,857
		011002	Maxkamadda Gobolka Banaadir	1,669,406	1,649,345	2,026,124
		011003	Maxkamadda Racfaanka	773,589	769,906	1,092,408
		011005	Guddiga Adeegga Garsoorka	157,509	200,085	248,492
	0111		Xeer-ilaaliyaha Guud	1,428,230	1,307,333	1,904,808
		011100	Xeer-ilaaliyaha Guud	1,428,230	1,307,333	1,904,808
	0112		Garyaqaanka Guud	501,519	552,024	708,784
		011200	Garyaqaanka Guud	501,519	552,024	708,784
	0113		Hanti-dhowrka Guud	2,498,489	2,694,295	3,356,420
		011300	Hanti-dhowrka Guud	2,498,489	2,694,295	3,356,420
	0120		Guddiyada	5,303,216	4,804,744	8,179,752
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	565,225	523,537	759,360
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	448,510	413,741	501,132
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,008,365	1,748,201	3,336,130
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	100,000
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	615,486	510,664	699,596
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,256,763	1,230,231	1,510,774
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	408,868	378,370	1,272,760

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

		Madax	Hay'adaha	2021 Dhabta	2022 Kutalagalka	2023 Kutalagalka
02	02		Hay'adaha Difaaca & Amniga	159,984,079	162,818,456	197,137,749
	0201		Difaaca	92,210,200	96,212,514	120,367,311
		020100	Wasaaradda Gaashaandhiga	1,043,565	1,041,595	5,255,823
		020101	Taliska Ciidanka Xooga Dalka	89,635,487	93,723,157	113,244,488
		020102	Maxkamadda Ciidamadda	1,461,986	1,394,429	1,752,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	69,161	53,333	115,000
	0202		Amniga Gudaha	67,773,879	66,605,942	76,770,438
		020200	Wasaaradda Amniga Qaranka	1,057,602	1,170,315	2,353,742
			Mashruuc	-	-	-
		020201	Taliska Ciidanka Booliska	43,289,860	43,178,020	45,839,404
		020202	Hay'adda Nabadsugidda Qaranka	18,818,842	17,506,392	23,097,652
		020203	Hay'adda Socdaalka & Jinsiyadaha	4,607,575	4,751,215	5,479,640
03	03		Hay'adaha Dhaqaalaha	40,137,318	42,956,092	172,696,578
	0301		Tamarta & Biyaha	3,244,304	2,718,706	20,721,388
		030100	Wasaaradda Tamarta & Biyaha	3,244,304	2,718,706	20,721,388
	0302		Macdanta	1,318,468	1,231,489	3,122,772
		030200	Wasaaradda Macdanta	1,318,468	1,155,703	2,115,732
		030202	Hay'adda Batroolka Soomaaliyeed	-	75,787	1,007,040
	0303		Beeraha	1,396,358	1,380,127	1,966,556
		030300	Wasaaradda Beeraha	1,396,358	1,380,127	1,966,556
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	851,312	928,605	6,316,434
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	851,312	928,605	6,316,434
			Mashruuc	-	-	-
	0305		Kallumaysiga & Khey. Badda	1,913,634	1,977,021	2,665,708
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,298,259	1,426,603	1,928,324
			Mashruu	-	-	-
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	549,763	489,407	626,608
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	65,612	61,011	110,776
	0306		Warfaafinta	5,358,811	5,326,889	6,217,798
		030600	Wasaaradda Warfaafinta	5,358,811	5,326,889	6,217,798
	0307		Boostada & Isgaadhsiinta	2,040,821	2,078,480	6,032,734
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,474,581	1,536,866	4,872,850
		030701	Hay'adda Isgaadhsiinta Qaranka	566,240	541,614	1,159,884
	0308		Howlaha Guud iyo Dib-u-dhiska	8,258,546	11,245,733	96,638,299
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	8,258,546	11,245,733	96,638,299
	0309		Gaadiidka & Duulista Hawadda	10,826,018	11,405,724	18,287,170
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	2,090,138	2,135,540	4,442,436
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	8,735,880	9,270,183	13,844,734
	0310		Dekadaha & Gaadiidka Badda	2,088,450	2,031,472	3,630,969
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,171,650	1,186,982	2,513,869
		031001	Dekadda Xamar	916,800	844,490	1,117,100
	0311		Ganacsiga iyo Warshadaha	2,840,597	2,631,847	5,153,350
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,426,770	2,272,118	3,524,110
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	413,827	359,729	1,629,240
			Wasaaradda Bii'ada iyo isbadalada Cimilada	-	-	1,943,400
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	-	-	1,943,400
04	04		Hay'adaha Arrimaha Bulshadda	80,437,924	91,412,639	260,680,721
	0401		Caafimaadka	21,163,991	7,193,888	83,619,836
		040100	Wasaaradda Caafimaadka	21,163,991	7,193,888	83,619,836
	0402		Waxbarashadda & Tacliinta Sare	17,300,745	16,965,065	44,780,155
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	9,698,362	9,280,945	34,790,679
		040201	Jaamacadda Umadda	6,417,842	6,499,765	7,210,149
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	864,084	944,269	1,416,071
		040203	Akadeemiya Goboleedka Afka Soomaaliga	320,456	240,085	1,363,256
	0403		Shaqada & Arrimaha Bulshada	40,649,069	65,876,126	128,361,286
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	40,649,069	65,876,126	128,361,286
	0404		Isboortiga & Dhalinyarada	571,284	571,536	1,000,000
		040400	Wasaaradda Isboortiga & Dhalinyarada	571,284	571,536	1,000,000
	0405		Hawenka & Hor. Xuq. Adanaha	752,836	806,024	2,919,444
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	701,796	712,191	2,372,084
		040501	Hay'adda Naafada Soomaaliyeed	51,040	93,833	547,360

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.4 Soo Koobidda Wadarta Guud Ee Kutalgalka Miisaaniyadda sanadka 2023-ka (US\$)

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
		WADARTA KHARASHKA	287,519,489	226,424,644	54,222,967	5,800,000	9,000,000	190,465,494	201,283,944	2,500,000	977,216,539
01		HAY'ADAHA ADEEGGA MAAMULKA	83,949,006	97,124,514	27,036,821	5,800,000	9,000,000	94,007,206	27,283,944	2,500,000	346,701,491
0101		Xafiiska Madaxtooyada	6,229,008	5,100,095	-	-	-	-	-	-	11,329,103
	010100	Xafiiska Madaxtooyada	6,229,008	5,100,095	-	-	-	-	-	-	11,329,103
0102		Baarlamaanka	21,031,876	7,043,062	1,275,765	-	-	-	-	-	29,350,703
	010201	Xafiiska Golaha Shacabka	17,298,216	4,843,162	1,035,765	-	-	-	-	-	23,177,143
	010202	Xafiiska Aqalka Sare	3,733,660	2,199,900	240,000	-	-	-	-	-	6,173,560
0103		Xafiiska Ra'iisul Wasaaraha	3,293,688	6,393,174	300,000	-	-	-	-	-	9,986,862
	010300	Xafiiska Ra'iisul Wasaaraha	3,293,688	6,393,174	300,000	-	-	-	-	-	9,986,862
0104		Arrimaha Dibedda	6,919,620	3,972,183	100,000	-	-	-	-	-	10,991,803
	010400	Wasaaradda Arrimaha Dibedda	2,349,720	1,417,583	-	-	-	-	-	-	3,767,303
	010401	Safaaradaha	4,569,900	2,554,600	100,000	-	-	-	-	-	7,224,500
0105		Maaliyadda iyo Mashaariicda	12,782,808	39,861,757	23,542,216	5,800,000	9,000,000	59,682,022	27,283,944	2,500,000	180,452,746
	010500	Wasaaradda Maaliyadda	9,657,576	34,246,197	20,477,846	-	9,000,000	14,200,000	27,283,944	-	114,865,563
	010501	Xisaabiyaha Guud	2,052,780	884,780	-	-	-	-	-	-	2,937,560
	010502	Adeega Guud ew Dowladda	-	4,387,232	3,008,370	5,800,000	-	45,482,022	-	2,500,000	61,177,624
	010503	Agaasinka Xarunta Warbixinada Maaliyadda	688,452	283,548	-	-	-	-	-	-	972,000
	010504	Hay'adda Iibka iyo Qandaraasyada	384,000	60,000	56,000	-	-	-	-	-	500,000
0106		Qorsheynta iyo Isk. Caalamiga	4,183,336	14,574,315	1,172,900	-	-	22,372,000	-	-	42,302,551
	010600	Wasaaradda Qorsheynta iyo Isk. Caalamiga	3,625,336	5,245,496	510,000	-	-	22,372,000	-	-	31,752,832
	010601	Hay'adda Tirakoobka Qaranka	558,000	9,328,819	662,900	-	-	-	-	-	10,549,719
0107		Arrimaha Gudaha iyo Fadaraalka	4,532,634	6,951,737	418,000	-	-	11,953,184	-	-	23,855,555
	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,791,948	2,766,267	-	-	-	11,953,184	-	-	16,511,399
	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	742,200	71,000	-	-	-	-	-	-	813,200
	010702	Hay'adda Diiwaangalinta Dadweynaha	255,072	552,000	418,000	-	-	-	-	-	1,225,072
	010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,743,414	3,562,470	-	-	-	-	-	-	5,305,884
0108		Arrimaha Diinta iyo Awqaafa	1,417,680	1,786,166	-	-	-	-	-	-	3,203,846
	010800	Wasaaradda Arrimaha Diinta iyo Awqaafa	1,417,680	1,786,166	-	-	-	-	-	-	3,203,846
0109		Cadaaladda	8,887,752	5,766,985	227,940	-	-	-	-	-	14,882,677
	010900	Wasaaradda Cadaaladda	1,434,792	3,170,505	227,940	-	-	-	-	-	4,833,237
	010901	Ciidanka Asluubta	7,452,960	2,596,480	-	-	-	-	-	-	10,049,440
0110		Adadeegga Garsoor	4,749,600	1,446,281	-	-	-	-	-	-	6,195,881
	011001	Maxkamadda Sare	2,100,576	728,281	-	-	-	-	-	-	2,828,857
	011002	Maxkamadda Gobolka Banaadir	1,791,624	234,500	-	-	-	-	-	-	2,026,124
	011003	Maxkamadda Racfaanka	697,908	394,500	-	-	-	-	-	-	1,092,408
	011004	Maxkamadda Dastuuriga	-	-	-	-	-	-	-	-	-
	011005	Guddiga Adeegga Garsoorka	159,492	89,000	-	-	-	-	-	-	248,492
0111		Xeer-ilaaliyaha Guud	1,501,908	402,900	-	-	-	-	-	-	1,904,808
	011100	Xeer-ilaaliyaha Guud	1,501,908	402,900	-	-	-	-	-	-	1,904,808
0112		Garyaqaanka Guud	468,784	240,000	-	-	-	-	-	-	708,784
	011200	Garyaqaanka Guud	468,784	240,000	-	-	-	-	-	-	708,784
0113		Hanti-dhowrka Guud	2,404,920	951,500	-	-	-	-	-	-	3,356,420
	011300	Hanti-dhowrka Guud	2,404,920	951,500	-	-	-	-	-	-	3,356,420
0120		Guddiyada	5,545,392	2,634,360	-	-	-	-	-	-	8,179,752
	012100	Guddiga M. Banaan Ee Xududaha & Federalka	576,480	182,880	-	-	-	-	-	-	759,360
	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	435,132	66,000	-	-	-	-	-	-	501,132
	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,824,120	1,512,010	-	-	-	-	-	-	3,336,130
	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	-	-	-	100,000
	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	610,596	89,000	-	-	-	-	-	-	699,596
	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,343,904	166,870	-	-	-	-	-	-	1,510,774
	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	755,160	517,600	-	-	-	-	-	-	1,272,760

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	151,848,016	43,175,233	2,114,500	-	-	-	-	-	197,137,749
0201		Difaaca	95,735,692	22,831,619	1,800,000	-	-	-	-	-	120,367,311
	020100	Wasaaradda Gaashaandhiga	1,037,612	2,418,211	1,800,000	-	-	-	-	-	5,255,823
	020101	Taliska Ciidanka Xooga Dalka	93,406,080	19,838,408	-	-	-	-	-	-	113,244,488
	020102	Maxkamadda Cildamadda	1,232,000	520,000	-	-	-	-	-	-	1,752,000
	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	55,000	-	-	-	-	-	-	115,000
0202		Amniga Gudaha	56,112,324	20,343,614	314,500	-	-	-	-	-	76,770,438
	020200	Wasaaradda Amniga Qaranka	962,292	1,391,450	-	-	-	-	-	-	2,353,742
	020201	Taliska Ciidanka Booliska	38,032,200	7,792,704	14,500	-	-	-	-	-	45,839,404
	020202	Hay'adda Nabadsugidda Qaranka	13,576,992	9,520,660	-	-	-	-	-	-	23,097,652
	020203	Hay'adda Socdaalka & Jinsiyadaha	3,540,840	1,638,800	300,000	-	-	-	-	-	5,479,640
03		HAY'ADAHA ADEEGGA DHAQAALAHA	29,646,131	41,717,045	15,344,706	-	-	26,988,696	59,000,000	-	172,696,578
0301		Tamarta & Biyaha	1,694,402	10,566,741	6,094,000	-	-	2,366,245	-	-	20,721,388
	030100	Wasaaradda Tamarta & Biyaha	1,694,402	10,566,741	6,094,000	-	-	2,366,245	-	-	20,721,388
0302		Macdanta	1,388,272	1,487,000	247,500	-	-	-	-	-	3,122,772
	030200	Wasaaradda Macdanta	1,047,232	1,068,500	-	-	-	-	-	-	2,115,732
	30202	Hay'adda Batroolka Soomaaliyeed	341,040	418,500	247,500	-	-	-	-	-	1,007,040
0303		Beeraha	1,472,556	494,000	-	-	-	-	-	-	1,966,556
	030300	Wasaaradda Beeraha	1,472,556	494,000	-	-	-	-	-	-	1,966,556
0304		Xanaanadda Xoolaha, Dhirta & Daaqa	990,312	2,775,122	2,551,000	-	-	-	-	-	6,316,434
	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	990,312	2,775,122	2,551,000	-	-	-	-	-	6,316,434
0305		Kallumaysiga & Khey. Badda	1,941,708	466,000	258,000	-	-	-	-	-	2,665,708
	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,350,324	320,000	258,000	-	-	-	-	-	1,928,324
	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	535,608	91,000	-	-	-	-	-	-	626,608
	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeynsiga	55,776	55,000	-	-	-	-	-	-	110,776
0306		Warfaafinta	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
	030600	Wasaaradda Warfaafinta	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
0307		Boostada & Isgaadhsiinta	1,997,676	3,955,058	80,000	-	-	-	-	-	6,032,734
	030700	Wasaaradda Boostada & Isgaadhsiinta	1,428,792	3,364,058	80,000	-	-	-	-	-	4,872,850
	030701	Hay'adda Isgaadhsiinta Qaranka	568,884	591,000	-	-	-	-	-	-	1,159,884
0308		Howlaha Guud iyo Dib-u-dhiska	2,081,832	10,859,516	74,500	-	-	24,622,451	59,000,000	-	96,638,299
	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	2,081,832	10,859,516	74,500	-	-	24,622,451	59,000,000	-	96,638,299
0309		Gaadiidka & Duulista Hawadda	8,638,416	5,810,106	3,838,648	-	-	-	-	-	18,287,170
	030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,602,936	839,500	2,000,000	-	-	-	-	-	4,442,436
	030901	Hay'adda Saadaasha iyo Duulista Hawadda	7,035,480	4,970,606	1,838,648	-	-	-	-	-	13,844,734
0310		Dekadaha & Gaadiidka Badda	2,138,669	459,300	1,033,000	-	-	-	-	-	3,630,969
	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,869	292,000	1,000,000	-	-	-	-	-	2,513,869
	031001	Dekadda Xamar	916,800	167,300	33,000	-	-	-	-	-	1,117,100
0311		Ganacsiga iyo Warshadaha	3,235,380	1,323,970	594,000	-	-	-	-	-	5,153,350
	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,606,040	844,070	74,000	-	-	-	-	-	3,524,110
	031101	Hay'adda Tayo Dhowrka Soomaaliyeed	629,340	479,900	520,000	-	-	-	-	-	1,629,240
0312			776,400	972,000	195,000	-	-	-	-	-	1,943,400
	031201	Wasaaradda Bii'ada iyo isbadalada Cimilada	776,400	972,000	195,000	-	-	-	-	-	1,943,400
040		HAY'ADAHA ADEEGGA BULSHADA	22,076,336	44,407,852	9,726,941	-	-	69,469,592	115,000,000	-	260,680,721
0401		Caafimaadka	4,068,876	16,066,159	784,801	-	-	62,700,000	-	-	83,619,836
	040100	Wasaaradda Caafimaadka	4,068,876	16,066,159	784,801	-	-	62,700,000	-	-	83,619,836
0402		Waxbarashadda & Tacliinta Sare	13,855,140	22,662,283	1,493,140	-	-	6,769,592	-	-	44,780,155
	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	7,063,068	20,464,879	493,140	-	-	6,769,592	-	-	34,790,679
	040201	Jaamacadda Umadda	5,383,080	1,827,069	-	-	-	-	-	-	7,210,149
	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,163,796	252,275	-	-	-	-	-	-	1,416,071
	040203	Akadeemiya Goboleedka Afka Soomaaliga	245,196	118,060	1,000,000	-	-	-	-	-	1,363,256
0403		Shaqada & Arrimaha Bulshada	1,704,656	4,356,630	7,300,000	-	-	-	115,000,000	-	128,361,286
	040300	Wasaaradda Shaqada & Arrimaha Bulshada	1,704,656	4,356,630	7,300,000	-	-	-	115,000,000	-	128,361,286
0404		Isboortiga & Dhalinyarada	900,000	100,000	-	-	-	-	-	-	1,000,000
	040400	Wasaaradda Isboortiga & Dhalinyarada	900,000	100,000	-	-	-	-	-	-	1,000,000
0405		Hawenka & Hor. Xuq. Adanaha	1,547,664	1,222,780	149,000	-	-	-	-	-	2,919,444
	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,173,084	1,050,000	149,000	-	-	-	-	-	2,372,084
	040501	Hay'adda Naafada Soomaaliyeed	374,580	172,780	-	-	-	-	-	-	547,360

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.5 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2023-ka Ee Hay’adaha Dowladda

Madax	Madax Xigge	HA'ADAHA DOWLADDA	2021 Dhabta	2022 Saadaal	2023 Kutalagalka
	2	WADARTA GUUD EE KHARASHKA	473,961,266	549,782,200	977,216,539
01	01	HAY'ADAHA ADEEGGA MAAMULKA	193,401,945	252,595,012	346,701,491
0101		Xafiiska Madaxtooyada	8,680,450	8,447,839	11,329,103
010100	010100	Madaxtooyada JFS	8,680,450	8,447,839	11,329,103
	21	Adeegga Shaqaalaha	6,812,429	6,100,887	6,229,008
	211	Gunnyoyinka & Mushaharka	6,812,429	6,100,887	6,229,008
	2111	Mushaarka Shaqaalaha (In cash)	1,252,262	1,293,859	1,336,128
	2113	Gunnyooyin (in cash)	5,466,477	4,729,175	4,806,720
	2114	Kharashaadka Kale Ee Shaqaalaha	93,690	77,853	86,160
	22	Isticmaalka Adeegga & Agabka	1,868,022	2,346,952	5,100,095
	221	Kharashka socdaalka iyo Shirarka	480,700	826,987	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	480,700	826,987	1,325,000
	222	Kharashaadka Joogtada ah	679,045	703,581	679,113
	2221	Hawlaha Guud	103,104	168,715	122,320
	2222	Isgaadhsiinta	19,200	-	-
	2223	Shidaalka iyo Saliidda	373,969	332,416	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,696	16,619	18,700
	2225	Dayactir iyo Hagaajin	164,076	185,832	164,093
	223	Kiro	46,737	41,493	60,000
	2231	Kiro	46,737	41,493	60,000
	224	Kharashaadka Kale Ee Joogtada ah	10,915	173,600	2,331,980
	2241	Kharashka waxbarashada iyo Tababarada	10,915	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	173,600	2,331,980
	226	Kharaashaadka Kale	650,626	601,291	704,002
	2261	Kharashaadka Kale ee agab iyo adeeg	650,626	601,291	704,002
0102		Labada Aqal Ee Baarlamaanka DFS	22,393,763	24,340,323	29,350,703
010201	010201	Xafiiska Golaha Shacabka	18,573,681	20,489,416	23,177,143
	21	Adeegga Shaqaalaha	17,031,230	16,981,653	17,298,216
	211	Gunnyoyinka & Mushaharka	17,031,230	16,981,653	17,298,216
	2111	Mushaarka Shaqaalaha (In cash)	2,043,380	2,034,667	2,065,896
	2113	Gunnyooyin (in cash)	14,987,850	14,946,987	15,232,320
	22	Isticmaalka Adeegga & Agabka	1,542,451	3,470,829	4,843,162
	221	Kharashka socdaalka iyo Shirarka	-	115,697	902,000
	2211	Kharashka socdaalka iyo Shirarka	-	115,697	902,000
	222	Kharashaadka Joogtada ah	602,661	773,732	1,177,562
	2221	Hawlaha Guud	18,445	51,247	139,250
	2223	Shidaalka iyo Saliidda	395,536	471,584	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000	106,568	475,266
	2225	Dayactir iyo Hagaajin	138,680	144,333	71,526
	223	Kiro	115,200	503,860	243,600
	2231	Kiro	115,200	503,860	243,600
	224	Kharashaadka Kale Ee Joogtada ah	-	-	120,000
	2241	Kharashka waxbarashada iyo Tababarada	-	-	120,000
	226	Kharaashaadka Kale	824,590	2,077,540	2,400,000
	2261	Kharashaadka Kale ee agab iyo adeeg	824,590	2,077,540	2,400,000
	31	Kharashaadka Raasumaalka	-	-	1,035,765
	311	hantida ma guurtada ah	-	-	1,035,765
	3113	Hantida Kale ma guurtada ah	-	-	1,035,765

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	26	Deeq	-	36,933	-
	262	Deeqaha Hay'adaha Caalamiga ah	-	36,933	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	36,933	-
010202	010202	Xafiiska Aqalka Sare	3,820,082	3,850,907	6,173,560
	21	Adeegga Shaqaalaha	3,299,725	3,257,873	3,733,660
	211	Gunnyoyinka & Mushaharka	3,299,725	3,257,873	3,733,660
	2111	Mushaarka Shaqaalaha (In cash)	161,280	143,360	161,280
	2113	Gunnyoyin (in cash)	3,138,445	3,114,513	3,572,380
	22	Isticmaalka Adeegga & Agabka	520,357	593,033	2,199,900
	221	Kharashka socdaalka iyo Shirarka	-	-	348,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	348,000
	222	Kharashaadka Joogtada ah	236,561	267,000	639,000
	2221	Hawlaha Guud	39,995	82,667	108,000
	2223	Shidaalka iyo Saliidda	137,492	128,333	201,000
	2224	Alaabta Xafiiska iyo Agabyada kale	59,074	56,000	246,000
	2225	Dayactir iyo Hagaajin	-	-	84,000
	223	Kiro	120,000	96,000	168,000
	2231	Kiro	120,000	96,000	168,000
	226	Kharaashaadka Kale	163,796	230,033	1,044,900
	2261	Kharashaadka Kale ee agab iyo adeeg	163,796	230,033	1,044,900
	31	Kharashaadka Raasumaalka	-	-	240,000
	311	hantida ma guurtada ah	-	-	240,000
	3113	Hantida Kale ma guurtada ah	-	-	240,000
0103		Xafiiska Ra'iisul Wasaaraha	16,272,213	12,006,394	9,986,862
010300	010300	Xafiiska Ra'iisul Wasaaraha	16,272,213	12,006,394	9,986,862
	21	Adeegga Shaqaalaha	4,028,270	3,557,153	3,293,688
	211	Gunnyoyinka & Mushaharka	4,028,270	3,557,153	3,293,688
	2111	Mushaarka Shaqaalaha (In cash)	1,046,944	1,025,300	959,748
	2113	Gunnyoyin (in cash)	1,685,826	1,716,293	2,103,540
	2114	Kharashaadka Kale Ee Shaqaalaha	1,295,500	815,560	230,400
	22	Isticmaalka Adeegga & Agabka	11,753,943	8,273,666	6,393,174
	221	Kharashka socdaalka iyo Shirarka	2,152,981	1,135,231	1,855,000
	2211	Kharashka socdaalka iyo Shirarka	2,152,981	1,135,231	1,855,000
	222	Kharashaadka Joogtada ah	1,199,001	1,227,103	1,576,777
	2221	Hawlaha Guud	170,779	206,096	399,400
	2222	Isgaadhsiinta	37,800	-	-
	2223	Shidaalka iyo Saliidda	440,167	500,560	659,849
	2224	Alaabta Xafiiska iyo Agabyada kale	258,784	265,127	200,244
	2225	Dayactir iyo Hagaajin	291,471	255,320	317,284
	223	Kiro	104,740	25,440	99,828
	2231	Kiro	104,740	25,440	99,828
	224	Kharashaadka Kale Ee Joogtada ah	1,969,814	1,350,103	1,911,577
	2242	Adeegga Latalinta iyo Xirfadaha	1,947,415	1,340,145	1,896,577
	2243	Khidmadaha Howl Fududeynta	22,399	9,958	15,000
	226	Kharaashaadka Kale	6,327,407	4,535,789	949,992
	2261	Kharashaadka Kale ee agab iyo adeeg	6,327,407	4,535,789	949,992
	31	Kharashaadka Raasumaalka	490,000	175,575	300,000
	311	hantida ma guurtada ah	490,000	175,575	300,000
	3113	Hantida Kale ma guurtada ah	490,000	175,575	300,000
0104		Wasaaradda Arrimaha Dibedda	8,377,387	7,695,467	10,991,803
010400	010400	Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga	3,477,812	3,322,784	3,767,303
	21	Adeegga Shaqaalaha	2,211,553	2,179,376	2,349,720

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	2,211,553	2,179,376	2,349,720
	2111	Mushaarka Shaqaalaha (In cash)	1,467,724	1,466,896	1,496,580
	2113	Gunnyooyin (in cash)	743,829	712,480	853,140
	22	Isticmaalka Adeegga & Agabka	1,266,259	1,143,408	1,417,583
	221	Kharashka socdaalka iyo Shirarka	363,072	467,203	500,000
	2211	Kharashka socdaalka iyo Shirarka	363,072	467,203	500,000
	222	Kharashaadka Joogtada ah	321,290	342,728	422,583
	2221	Hawlaha Guud	79,803	85,327	132,083
	2223	Shidaalka iyo Saliidda	79,740	85,284	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	81,122	86,009	97,500
	2225	Dayactir iyo Hagaajin	80,625	86,108	97,000
	223	Kiro	40,500	-	81,000
	2231	Kiro	40,500	-	81,000
	224	Kharashaadka Kale Ee Joogtada ah	463,243	250,147	320,000
	2242	Adeegga Latalinta iyo Xirfadaha	463,243	250,147	320,000
	226	Kharaashaadka Kale	78,155	83,330	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	78,155	83,330	94,000
010401	010401	Safaaradaha	4,899,576	4,372,683	7,224,500
	21	Adeegga Shaqaalaha	4,347,050	4,031,680	4,569,900
	211	Gunnyoyinka & Mushaharka	4,347,050	4,031,680	4,569,900
	2111	Mushaarka Shaqaalaha (In cash)	1,722,840	1,569,960	1,781,640
	2113	Gunnyooyin (in cash)	2,624,210	2,461,720	2,788,260
	22	Isticmaalka Adeegga & Agabka	-	131,218	2,554,600
	222	Kharashaadka Joogtada ah	-	60,620	1,720,000
	2221	Hawlaha Guud	-	-	340,000
	2223	Shidaalka iyo Saliidda	-	-	360,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	540,000
	2225	Dayactir iyo Hagaajin	-	60,620	480,000
	223	Kiro	-	-	474,600
	2231	Kiro	-	-	474,600
	226	Kharaashaadka Kale	-	70,598	360,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	70,598	360,000
	31	Kharashaadka Raasumaalka	552,526	209,785	100,000
	311	hantida ma guurtada ah	552,526	209,785	100,000
	3113	Hantida Kale ma guurtada ah	552,526	209,785	100,000
0105		Wasaaradda Maaliyadda	92,715,579	146,208,855	180,452,746
010500	010500	Wasaaradda Maaliyadda	35,260,383	48,275,517	114,865,563
	21	Adeegga Shaqaalaha	8,179,571	8,671,123	9,657,576
	211	Gunnyoyinka & Mushaharka	8,179,571	8,671,123	9,657,576
	2111	Mushaarka Shaqaalaha (In cash)	3,944,876	3,988,856	4,091,276
	2113	Gunnyooyin (in cash)	3,916,735	4,464,333	5,221,940
	2114	Kharashaadka Kale Ee Shaqaalaha	317,960	217,933	344,360
	22	Isticmaalka Adeegga & Agabka	17,807,289	20,386,014	34,246,197
	221	Kharashka socdaalka iyo Shirarka	540,306	664,355	2,246,999
	2211	Kharashka socdaalka iyo Shirarka	540,306	664,355	2,246,999
	222	Kharashaadka Joogtada ah	2,013,677	2,133,239	3,047,585
	2221	Hawlaha Guud	322,063	669,562	1,341,897
	2222	Isgaadhsiinta	316,115	58,126	307,441
	2223	Shidaalka iyo Saliidda	240,885	239,488	345,808
	2224	Alaabta Xafiiska iyo Agabyada kale	831,890	894,634	720,440
	2225	Dayactir iyo Hagaajin	302,724	271,429	332,000
	223	Kiro	206,840	187,893	265,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2231	Kiro	206,840	187,893	265,000
	224	Kharashaadka Kale Ee Joogtada ah	14,094,628	16,440,337	27,910,763
	2241	Kharashka waxbarashada iyo Tababarada	682,118	1,341,977	2,443,433
	2242	Adeegga Latalinta iyo Xirfadaha	12,052,664	14,502,239	23,779,829
	2243	Khidmadaha Howl Fududeynta	1,359,846	579,454	1,411,000
	2244	Iidhehyada iyo astaan siinta	-	2,000	221,500
	2245	Kharshyada Ceymiska	-	14,667	55,000
	226	Kharaashaadka Kale	951,839	960,190	775,850
	2261	Kharashaadka Kale ee agab iyo adeeg	951,839	960,190	775,850
	31	Kharashaadka Raasumaalka	5,917,152	4,031,339	20,477,846
	311	hantida ma guurtada ah	5,917,152	4,031,339	20,477,846
	3111	Qaabeynta iyo Dhidda dhismayaasha	1,386,863	2,487,028	6,799,636
	3112	Mashiinada iyo Qalabka	298,807	153,096	8,993,156
	3113	Hantida Kale ma guurtada ah	4,231,482	1,391,215	4,685,054
	25	Subsidies	940,562	1,752,260	9,000,000
	252	To private enterprises	940,562	1,752,260	9,000,000
	2521	Private non financial enterprises	940,562	1,752,260	9,000,000
	26	Deeq	-	-	14,200,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	14,200,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	2,200,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	12,000,000
	27	Kabidda Bulshada	2,415,809	13,434,781	27,283,944
	271	Social Security benefits	-	13,348,854	27,283,944
	2712	Social security benefits in kind	-	13,348,854	27,283,944
	272	Social Assistance Benefits	2,415,809	85,927	-
	2721	Social assistance benefit in cash	2,415,809	85,927	-
010501	010501	Xisaabiyaha Guud	1,988,013	2,256,832	2,937,560
	21	Adeegga Shaqaalaha	1,427,865	1,654,647	2,052,780
	211	Gunnyoyinka & Mushaharka	1,427,865	1,654,647	2,052,780
	2111	Mushaarka Shaqaalaha (In cash)	711,735	702,180	705,120
	2113	Gunnyoyin (in cash)	399,390	636,927	915,240
	2114	Kharashaadka Kale Ee Shaqaalaha	316,740	315,540	432,420
	22	Isticmaalka Adeegga & Agabka	560,148	602,185	884,780
	221	Kharashka socdaalka iyo Shirarka	37,590	37,600	73,750
	2211	Kharashka socdaalka iyo Shirarka	37,590	37,600	73,750
	222	Kharashaadka Joogtada ah	498,558	543,252	739,030
	2221	Hawlaha Guud	93,950	101,333	198,950
	2222	Isgaadhsiinta	21,000	-	-
	2223	Shidaalka iyo Saliidda	24,048	21,333	72,050
	2224	Alaabta Xafiiska iyo Agabyada kale	347,560	409,919	407,930
	2225	Dayactir iyo Hagaajin	12,000	10,667	60,100
	226	Kharaashaadka Kale	24,000	21,333	72,000
	2261	Kharashaadka Kale ee agab iyo adeeg	24,000	21,333	72,000
010502	010502	Adeega Guud ee Dowladda	54,661,575	94,924,824	61,177,624
	22	Isticmaalka Adeegga & Agabka	4,872,812	7,412,507	4,387,232
	224	Kharashaadka Kale Ee Joogtada ah	4,368,119	7,037,923	3,649,077
	2243	Khidmadaha Howl Fududeynta	4,368,119	7,037,923	3,649,077
	226	Kharaashaadka Kale	504,693	374,584	738,155
	2261	Kharashaadka Kale ee agab iyo adeeg	504,693	374,584	738,155
	31	Kharashaadka Raasumaalka	818,007	1,351,871	3,008,370
	311	hantida ma guurtada ah	818,007	1,351,871	3,008,370
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	356,760

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	3112	Mashiinada iyo Qalabka	-	-	390,000
	3113	Hantida Kale ma guurtada ah	818,007	1,351,871	2,061,610
	3114	Hubka	-	-	200,000
	24	Dulsaarka	14,605,118	866,757	5,800,000
	241	Dulsaarka Dibadda	14,605,118	866,757	5,800,000
	2411	Dulsaarka dibadda	14,605,118	866,757	5,800,000
	26	Deeq	34,365,638	85,293,688	45,482,022
	262	Deeqaha Hay'adaha Caalamiga ah	1,197,901	1,023,931	400,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,197,901	1,023,931	400,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	33,167,738	84,269,757	45,082,022
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	33,167,738	84,269,757	45,082,022
	28	Other expenses	-	-	2,500,000
	282	Transfers not-elsewhere classified (Contingency)	-	-	2,500,000
	2291	Current transfers not elsewhere classified (Contingency)	-	-	2,500,000
010503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	805,609	751,682	972,000
	21	Adeegga Shaqaalaha	688,452	611,957	688,452
	211	Gunnyoyinka & Mushaharka	688,452	611,957	688,452
	2111	Mushaarka Shaqaalaha (In cash)	243,252	216,224	243,252
	2113	Gunnyooyin (in cash)	445,200	395,733	445,200
	22	Isticmaalka Adeegga & Agabka	117,157	139,725	283,548
	221	Kharashka socdaalka iyo Shirarka	39,790	39,813	120,000
	2211	Kharashka socdaalka iyo Shirarka	39,790	39,813	120,000
	222	Kharashaadka Joogtada ah	56,367	75,911	114,000
	2221	Hawlaha Guud	17,481	39,978	60,000
	2222	Isgaadhsiinta	7,500	-	-
	2223	Shidaalka iyo Saliidda	10,454	11,976	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,961	15,984	24,000
	2225	Dayactir iyo Hagaajin	6,971	7,973	12,000
	223	Kiro	21,000	24,000	36,000
	2231	Kiro	21,000	24,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	13,548
	2241	Kharashka waxbarashada iyo Tababarada	-	-	13,548
010504	010504	Hay'adda Qandaraasyada Dawladda	-	-	500,000
	21	Adeegga Shaqaalaha	-	-	384,000
	211	Gunnyoyinka & Mushaharka	-	-	384,000
	2111	Mushaarka Shaqaalaha (In cash)	-	-	384,000
	22	Isticmaalka Adeegga & Agabka	-	-	60,000
	221	Kharashka socdaalka iyo Shirarka	-	-	12,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	222	Kharashaadka Joogtada ah	-	-	48,000
	2221	Hawlaha Guud	-	-	12,000
	2223	Shidaalka iyo Saliidda	-	-	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2225	Dayactir iyo Hagaajin	-	-	12,000
	31	Kharashaadka Raasumaalka	-	-	56,000
	311	hantida ma guurtada ah	-	-	56,000
	3112	Mashiinada iyo Qalabka	-	-	56,000
0106		Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	10,329,787	22,474,099	42,302,551
010600	010600	Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha	7,647,002	14,491,288	31,752,832
	21	Adeegga Shaqaalaha	1,981,346	1,937,379	3,625,336
	211	Gunnyoyinka & Mushaharka	1,981,346	1,937,379	3,625,336

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2111	Mushaarka Shaqaalaha (In cash)	889,206	904,679	944,196
	2113	Gunnooyin (in cash)	946,600	923,340	1,095,620
	2114	Kharashaadka Kale Ee Shaqaalaha	145,540	109,360	1,585,520
	22	Isticmaalka Adeegga & Agabka	756,766	1,255,469	5,245,496
	221	Kharashka socdaalka iyo Shirarka	88,863	157,291	1,516,525
	2211	Kharashka socdaalka iyo Shirarka	88,863	157,291	1,516,525
	222	Kharashaadka Joogtada ah	90,294	215,977	1,028,000
	2221	Hawlaha Guud	9,979	74,516	144,000
	2222	Isgaadhsiinta	12,825	-	160,000
	2223	Shidaalka iyo Saliidda	7,060	21,195	56,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,334	26,695	371,000
	2225	Dayactir iyo Hagaajin	39,095	93,571	297,000
	223	Kiro	-	-	96,000
	2231	Kiro	-	-	96,000
	224	Kharashaadka Kale Ee Joogtada ah	543,606	867,068	2,312,975
	2241	Kharashka waxbarashada iyo Tababarada	-	-	158,000
	2242	Adeegga Latalinta iyo Xirfadaha	433,875	683,403	1,700,000
	2243	Khidmadaha Howl Fududeynta	109,731	183,665	419,975
	2244	Iidhehyada iyo astaan siinta	-	-	35,000
	226	Kharaashaadka Kale	34,004	15,133	291,996
	2261	Kharashaadka Kale ee agab iyo adeeg	34,004	15,133	291,996
	31	Kharashaadka Raasumaalka	199,375	95,520	510,000
	311	hantida ma guurtada ah	199,375	95,520	510,000
	3112	Mashiinada iyo Qalabka	-	66,667	410,000
	3113	Hantida Kale ma guurtada ah	199,375	28,853	100,000
	26	Deeq	4,709,515	11,202,921	22,372,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	4,709,515	11,202,921	22,372,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	4,709,515	11,202,921	17,332,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	5,040,000
010601	010601	Hay'adda Tirabkoobka Qaranka	2,682,785	7,982,811	10,549,719
	21	Adeegga Shaqaalaha	325,703	353,653	558,000
	211	Gunnyinka & Mushaharka	325,703	353,653	558,000
	2113	Gunnooyin (in cash)	325,703	353,653	348,000
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	210,000
	22	Isticmaalka Adeegga & Agabka	2,118,972	7,149,972	9,328,819
	221	Kharashka socdaalka iyo Shirarka	68,237	399,238	1,128,075
	2211	Kharashka socdaalka iyo Shirarka	68,237	399,238	1,128,075
	222	Kharashaadka Joogtada ah	99,730	85,099	296,872
	2221	Hawlaha Guud	20,822	56,367	49,672
	2222	Isgaadhsiinta	19,000	-	48,000
	2223	Shidaalka iyo Saliidda	12,134	11,697	47,200
	2224	Alaabta Xafiiska iyo Agabyada kale	43,443	10,843	123,200
	2225	Dayactir iyo Hagaajin	4,332	6,193	28,800
	223	Kiro	31,500	2,667	58,000
	2231	Kiro	31,500	2,667	58,000
	224	Kharashaadka Kale Ee Joogtada ah	1,853,443	6,633,216	7,785,747
	2241	Kharashka waxbarashada iyo Tababarada	-	60,923	549,192
	2242	Adeegga Latalinta iyo Xirfadaha	1,834,362	6,544,495	7,132,940
	2243	Khidmadaha Howl Fududeynta	19,081	27,798	89,615
	2244	Iidhehyada iyo astaan siinta	-	-	14,000
	226	Kharaashaadka Kale	66,062	29,753	60,125
	2261	Kharashaadka Kale ee agab iyo adeeg	66,062	29,753	60,125

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	31	Kharashaadka Raasumaalka	238,110	479,185	662,900
	311	hantida ma guurtada ah	238,110	479,185	662,900
	3112	Mashiinada iyo Qalabka	89,540	194,200	662,900
	3113	Hantida Kale ma guurtada ah	148,570	284,985	-
0107		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	6,380,791	4,255,194	18,549,671
010700	010700	Wasaaradda Arrimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta	5,540,988	3,431,126	16,511,399
	21	Adeegga Shaqaalaha	1,642,068	1,559,428	1,791,948
	211	Gunnyoyinka & Mushaharka	1,642,068	1,559,428	1,791,948
	2111	Mushaarka Shaqaalaha (In cash)	1,228,368	1,210,201	1,202,388
	2113	Gunnyooyin (in cash)	413,700	349,227	589,560
	22	Isticmaalka Adeegga & Agabka	767,280	791,012	2,766,267
	221	Kharashka socdaalka iyo Shirarka	26,454	56,533	579,290
	2211	Kharashka socdaalka iyo Shirarka	26,454	56,533	579,290
	222	Kharashaadka Joogtada ah	88,021	114,124	150,335
	2221	Hawlaha Guud	18,236	32,132	44,000
	2222	Isgaadhsiinta	4,211	-	-
	2223	Shidaalka iyo Saliidda	32,837	49,531	66,000
	2224	Alaabta Xafiiska iyo Agabyada kale	23,217	20,362	22,000
	2225	Dayactir iyo Hagaajin	9,520	12,099	18,335
	223	Kiro	13,750	30,333	33,000
	2231	Kiro	13,750	30,333	33,000
	224	Kharashaadka Kale Ee Joogtada ah	434,868	423,424	179,071
	2241	Kharashka waxbarashada iyo Tababarada	20,232	-	70,650
	2242	Adeegga Latalinta iyo Xirfadaha	402,571	417,173	40,180
	2243	Khidmadaha Howl Fududeynta	12,065	6,251	68,241
	226	Kharaashaadka Kale	204,187	166,596	1,824,571
	2261	Kharashaadka Kale ee agab iyo adeeg	204,187	166,596	1,824,571
	31	Kharashaadka Raasumaalka	1,509,641	480,686	-
	311	hantida ma guurtada ah	1,509,641	480,686	-
	3113	Hantida Kale ma guurtada ah	1,509,641	480,686	-
	26	Deeq	1,622,000	600,000	11,953,184
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,622,000	600,000	11,953,184
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,622,000	600,000	8,518,184
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	3,435,000
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	677,897	638,745	813,200
	21	Adeegga Shaqaalaha	657,920	618,797	742,200
	211	Gunnyoyinka & Mushaharka	657,920	618,797	742,200
	2111	Mushaarka Shaqaalaha (In cash)	359,616	344,749	343,896
	2113	Gunnyooyin (in cash)	298,304	274,048	398,304
	22	Isticmaalka Adeegga & Agabka	19,977	19,948	71,000
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	19,977	19,948	60,000
	2221	Hawlaha Guud	7,990	7,976	24,000
	2223	Shidaalka iyo Saliidda	3,991	3,980	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,997	3,992	12,000
	2225	Dayactir iyo Hagaajin	3,999	4,000	12,000
010702	010702	Hay'adda Diwaangalinta Dadweynaha	161,906	185,323	1,225,072
	21	Adeegga Shaqaalaha	161,906	171,989	255,072
	211	Gunnyoyinka & Mushaharka	161,906	171,989	255,072
	2111	Mushaarka Shaqaalaha (In cash)	-	171,989	-

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2113	Gunnooyin (in cash)	161,906	-	255,072
	22	Isticmaalka Adeegga & Agabka	-	13,333	552,000
	221	Kharashka socdaalka iyo Shirarka	-	-	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	222	Kharashaadka Joogtada ah	-	13,333	60,000
	2221	Hawlaha Guud	-	-	24,000
	2223	Shidaalka iyo Saliidda	-	5,333	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	5,333	12,000
	2225	Dayactir iyo Hagaajin	-	2,667	12,000
	223	Kiro	-	-	36,000
	2231	Kiro	-	-	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	300,000
	226	Kharaashaadka Kale	-	-	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	120,000
	31	Kharashaadka Raasumaalka	-	-	418,000
	311	hantida ma guurtada ah	-	-	418,000
	3112	Mashiinada iyo Qalabka	-	-	170,000
	3113	Hantida Kale ma guurtada ah	-	-	248,000
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	1,186,398	1,006,735	5,305,884
	21	Adeegga Shaqaalaha	969,857	948,827	1,743,414
	211	Gunnyoyinka & Mushaharka	969,857	948,827	1,743,414
	2111	Mushaarka Shaqaalaha (In cash)	781,837	770,987	813,312
	2113	Gunnooyin (in cash)	188,020	177,840	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	711,282
	22	Isticmaalka Adeegga & Agabka	216,541	57,909	3,562,470
	221	Kharashka socdaalka iyo Shirarka	-	-	588,480
	2211	Kharashka socdaalka iyo Shirarka	-	-	588,480
	222	Kharashaadka Joogtada ah	208,291	52,409	157,500
	2221	Hawlaha Guud	143,494	15,433	46,500
	2222	Isgaadhsiinta	9,375	-	-
	2223	Shidaalka iyo Saliidda	15,739	10,493	31,500
	2224	Alaabta Xafiiska iyo Agabyada kale	25,473	16,996	51,000
	2225	Dayactir iyo Hagaajin	14,210	9,487	28,500
	223	Kiro	8,250	5,500	16,500
	2231	Kiro	8,250	5,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,799,990
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,799,240
	2243	Khidmadaha Howl Fududeynta	-	-	750
	226	Kharaashaadka Kale	-	-	1,000,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	1,000,000
0108		Wasaaradda Arrimaha Diinta iyo Awqaafta	1,315,292	1,225,760	3,203,846
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,315,292	1,225,760	3,203,846
	21	Adeegga Shaqaalaha	1,218,870	1,204,429	1,417,680
	211	Gunnyoyinka & Mushaharka	1,218,870	1,204,429	1,417,680
	2111	Mushaarka Shaqaalaha (In cash)	670,140	682,556	688,260
	2113	Gunnooyin (in cash)	548,730	521,873	729,420
	22	Isticmaalka Adeegga & Agabka	96,422	21,331	1,786,166
	221	Kharashka socdaalka iyo Shirarka	-	-	701,500
	2211	Kharashka socdaalka iyo Shirarka	-	-	701,500
	222	Kharashaadka Joogtada ah	96,422	21,331	415,666
	2221	Hawlaha Guud	11,926	6,666	252,666

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2223	Shidaalka iyo Saliidda	12,496	6,665	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,000	5,333	121,000
	2225	Dayactir iyo Hagaajin	62,000	2,667	12,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	669,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	660,000
	2243	Khidmadaha Howl Fududeynta	-	-	9,000
0109		Wasaaradda Cadaaladda	11,422,573	11,182,840	14,882,677
010900	010900	Wasaaradda Cadaaladda iyo Dastuurka	1,635,567	1,552,235	4,833,237
	21	Adeegga Shaqaalaha	1,395,152	1,335,089	1,434,792
	211	Gunnyoyinka & Mushaharka	1,395,152	1,335,089	1,434,792
	2111	Mushaarka Shaqaalaha (In cash)	604,484	601,813	620,304
	2113	Gunnyooyin (in cash)	268,020	263,707	258,420
	2114	Kharashaadka Kale Ee Shaqaalaha	522,648	469,569	556,068
	22	Isticmaalka Adeegga & Agabka	240,415	217,145	3,170,505
	221	Kharashka socdaalka iyo Shirarka	-	-	1,983,320
	2211	Kharashka socdaalka iyo Shirarka	-	-	1,983,320
	222	Kharashaadka Joogtada ah	80,464	74,969	335,500
	2221	Hawlaha Guud	26,816	29,280	88,000
	2222	Isgaadhsiinta	2,500	-	-
	2223	Shidaalka iyo Saliidda	20,124	18,292	55,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,610	12,773	148,500
	2225	Dayactir iyo Hagaajin	16,414	14,624	44,000
	223	Kiro	-	-	36,000
	2231	Kiro	-	-	36,000
	224	Kharashaadka Kale Ee Joogtada ah	159,951	142,176	714,060
	2241	Kharashka waxbarashada iyo Tababarada	-	-	104,800
	2242	Adeegga Latalinta iyo Xirfadaha	159,951	142,176	590,960
	2243	Khidmadaha Howl Fududeynta	-	-	18,300
	226	Kharaashaadka Kale	-	-	101,625
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	101,625
	31	Kharashaadka Raasumaalka	-	-	227,940
	311	hantida ma guurtada ah	-	-	227,940
	3113	Hantida Kale ma guurtada ah	-	-	227,940
010901	010901	Ciidanka Asluubta	9,787,006	9,630,605	10,049,440
	21	Adeegga Shaqaalaha	7,251,760	7,322,680	7,452,960
	211	Gunnyoyinka & Mushaharka	7,251,760	7,322,680	7,452,960
	2111	Mushaarka Shaqaalaha (In cash)	6,309,700	6,370,800	6,465,840
	2113	Gunnyooyin (in cash)	942,060	951,880	987,120
	22	Isticmaalka Adeegga & Agabka	2,535,246	2,307,925	2,596,480
	221	Kharashka socdaalka iyo Shirarka	-	9,728	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	9,728	11,000
	222	Kharashaadka Joogtada ah	221,766	495,104	602,000
	2221	Hawlaha Guud	30,190	29,333	33,000
	2223	Shidaalka iyo Saliidda	60,500	245,333	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,413	142,219	165,000
	2225	Dayactir iyo Hagaajin	80,663	78,219	88,000
	225	Howlgalada Ciidamada	220,000	-	-
	2254	Asluubta- Agabka iyo Adeegga Ciidanka	220,000	-	-
	226	Kharaashaadka Kale	2,093,480	1,803,093	1,983,480
	2261	Kharashaadka Kale ee agab iyo adeeg	2,093,480	1,803,093	1,983,480
0110		Garsoorka	4,596,257	4,393,110	6,195,881
011001	011001	Maxkamdda Sare	1,995,752	1,773,775	2,828,857

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	1,785,941	1,613,120	2,100,576
	211	Gunnyoyinka & Mushaharka	1,785,941	1,613,120	2,100,576
	2111	Mushaarka Shaqaalaha (In cash)	464,220	466,539	505,212
	2113	Gunnyoyin (in cash)	699,886	668,181	1,057,764
	2114	Kharashaadka Kale Ee Shaqaalaha	621,835	478,400	537,600
	22	Isticmaalka Adeegga & Agabka	209,811	160,655	728,281
	221	Kharashka socdaalka iyo Shirarka	66,600	-	110,000
	2211	Kharashka socdaalka iyo Shirarka	66,600	-	110,000
	222	Kharashaadka Joogtada ah	89,211	122,577	311,020
	2221	Hawlaha Guud	31,756	68,665	44,000
	2222	Isgaadhsiinta	3,605	-	-
	2223	Shidaalka iyo Saliidda	27,480	25,651	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	26,370	24,594	217,520
	2225	Dayactir iyo Hagaajin	-	3,667	16,500
	223	Kiro	54,000	35,997	55,000
	2231	Kiro	54,000	35,997	55,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,080	252,261
	2241	Kharashka waxbarashada iyo Tababarada	-	2,080	252,261
011002	011002	Maxkamadda Gobolka Banaadir	1,669,406	1,649,345	2,026,124
	21	Adeegga Shaqaalaha	1,508,201	1,482,409	1,791,624
	211	Gunnyoyinka & Mushaharka	1,508,201	1,482,409	1,791,624
	2111	Mushaarka Shaqaalaha (In cash)	1,134,011	1,124,009	1,187,964
	2113	Gunnyoyin (in cash)	374,190	358,400	603,660
	22	Isticmaalka Adeegga & Agabka	161,205	166,936	234,500
	221	Kharashka socdaalka iyo Shirarka	-	-	17,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	17,000
	222	Kharashaadka Joogtada ah	83,858	92,027	118,500
	2221	Hawlaha Guud	21,776	33,769	43,500
	2222	Isgaadhsiinta	6,000	-	-
	2223	Shidaalka iyo Saliidda	14,580	15,140	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	26,960	27,976	36,000
	2225	Dayactir iyo Hagaajin	14,542	15,141	19,500
	223	Kiro	14,400	9,600	15,000
	2231	Kiro	14,400	9,600	15,000
	226	Kharaashaadka Kale	62,947	65,309	84,000
	2261	Kharashaadka Kale ee agab iyo adeeg	62,947	65,309	84,000
011003	011003	Maxkamadda Racfaanka	773,589	769,906	1,092,408
	21	Adeegga Shaqaalaha	485,249	479,919	697,908
	211	Gunnyoyinka & Mushaharka	485,249	479,919	697,908
	2111	Mushaarka Shaqaalaha (In cash)	306,309	306,017	338,700
	2113	Gunnyoyin (in cash)	178,940	173,901	359,208
	22	Isticmaalka Adeegga & Agabka	288,340	289,987	394,500
	221	Kharashka socdaalka iyo Shirarka	-	-	18,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
	222	Kharashaadka Joogtada ah	201,340	208,663	268,500
	2221	Hawlaha Guud	68,122	75,698	97,500
	2222	Isgaadhsiinta	5,000	-	-
	2223	Shidaalka iyo Saliidda	46,118	47,826	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	40,491	41,981	54,000
	2225	Dayactir iyo Hagaajin	41,610	43,157	55,500
	223	Kiro	24,000	16,000	24,000
	2231	Kiro	24,000	16,000	24,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	226	Kharaashaadka Kale	63,000	65,324	84,000
	2261	Kharashaadka Kale ee agab iyo adeeg	63,000	65,324	84,000
011005	011005	Guddiga Adeegga Garsoorka	157,509	200,085	248,492
	21	Adeegga Shaqaalaha	131,530	148,223	159,492
	211	Gunnyoyinka & Mushaharka	131,530	148,223	159,492
	2111	Mushaarka Shaqaalaha (In cash)	107,808	121,108	130,188
	2113	Gunnooyin (in cash)	23,722	27,115	29,304
	22	Isticmaalka Adeegga & Agabka	25,979	51,862	89,000
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	25,979	51,862	78,000
	2221	Hawlaha Guud	9,997	19,963	30,000
	2223	Shidaalka iyo Saliidda	6,000	11,974	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,994	11,964	18,000
	2225	Dayactir iyo Hagaajin	3,988	7,961	12,000
0111		Xeer-ilaaliyaha Guud	1,428,230	1,307,333	1,904,808
011100	011100	Xeer-ilaaliyaha Guud	1,428,230	1,307,333	1,904,808
	21	Adeegga Shaqaalaha	1,003,803	1,010,661	1,501,908
	211	Gunnyoyinka & Mushaharka	1,003,803	1,010,661	1,501,908
	2111	Mushaarka Shaqaalaha (In cash)	616,203	652,795	831,828
	2113	Gunnooyin (in cash)	387,600	357,867	670,080
	22	Isticmaalka Adeegga & Agabka	344,427	296,672	402,900
	221	Kharashka socdaalka iyo Shirarka	-	7,320	55,000
	2211	Kharashka socdaalka iyo Shirarka	-	7,320	55,000
	222	Kharashaadka Joogtada ah	270,442	237,499	310,600
	2221	Hawlaha Guud	60,745	72,792	93,600
	2222	Isgaadhsiinta	15,560	-	-
	2223	Shidaalka iyo Saliidda	90,720	76,976	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,267	42,632	58,000
	2225	Dayactir iyo Hagaajin	53,150	45,099	99,000
	223	Kiro	60,000	40,000	22,000
	2231	Kiro	60,000	40,000	22,000
	226	Kharaashaadka Kale	13,985	11,853	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	13,985	11,853	15,300
	31	Kharashaadka Raasumaalka	80,000	-	-
	311	hantida ma guurtada ah	80,000	-	-
	3113	Hantida Kale ma guurtada ah	80,000	-	-
0112		Garyaqaanka Guud	501,519	552,024	708,784
011200	011200	Garyaqaanka Guud	501,519	552,024	708,784
	21	Adeegga Shaqaalaha	406,534	400,031	468,784
	211	Gunnyoyinka & Mushaharka	406,534	400,031	468,784
	2111	Mushaarka Shaqaalaha (In cash)	276,934	272,831	294,384
	2113	Gunnooyin (in cash)	129,600	127,200	174,400
	22	Isticmaalka Adeegga & Agabka	94,985	151,993	240,000
	221	Kharashka socdaalka iyo Shirarka	-	-	12,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	222	Kharashaadka Joogtada ah	79,985	127,993	192,000
	2221	Hawlaha Guud	9,999	15,999	24,000
	2223	Shidaalka iyo Saliidda	4,998	8,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	59,992	96,000	144,000
	2225	Dayactir iyo Hagaajin	4,996	7,995	12,000
	223	Kiro	15,000	24,000	36,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2231	Kiro	15,000	24,000	36,000
0113		Hanti-dhowrka Guud	2,498,489	2,694,295	3,356,420
011300	011300	Hanti-dhowrka Guud	2,498,489	2,694,295	3,356,420
	21	Adeegga Shaqaalaha	1,850,666	2,005,981	2,404,920
	211	Gunnyoyinka & Mushaharka	1,850,666	2,005,981	2,404,920
	2111	Mushaarka Shaqaalaha (In cash)	783,934	809,075	832,188
	2113	Gunnyooyin (in cash)	780,882	910,706	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	285,850	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	647,823	688,314	951,500
	221	Kharashka socdaalka iyo Shirarka	132,200	119,021	242,200
	2211	Kharashka socdaalka iyo Shirarka	132,200	119,021	242,200
	222	Kharashaadka Joogtada ah	155,958	170,136	265,000
	2221	Hawlaha Guud	35,310	55,983	81,000
	2222	Isgaadhsiinta	10,800	-	-
	2223	Shidaalka iyo Saliidda	62,965	55,996	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,946	38,184	97,000
	2225	Dayactir iyo Hagaajin	21,937	19,973	24,000
	223	Kiro	42,650	57,267	75,000
	2231	Kiro	42,650	57,267	75,000
	226	Kharaashaadka Kale	317,015	341,890	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	317,015	341,890	369,300
0120		Gudiyada Madaxa Banaan	5,303,216	4,804,744	8,179,752
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	565,225	523,537	759,360
	21	Adeegga Shaqaalaha	544,728	505,324	576,480
	211	Gunnyoyinka & Mushaharka	544,728	505,324	576,480
	2111	Mushaarka Shaqaalaha (In cash)	106,008	108,948	108,948
	2113	Gunnyooyin (in cash)	438,720	396,376	467,532
	22	Isticmaalka Adeegga & Agabka	20,497	18,213	182,880
	221	Kharashka socdaalka iyo Shirarka	-	-	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	Kharashaadka Joogtada ah	20,497	18,213	82,080
	2221	Hawlaha Guud	5,512	4,901	22,080
	2223	Shidaalka iyo Saliidda	5,994	5,327	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,997	5,328	24,000
	2225	Dayactir iyo Hagaajin	2,994	2,657	12,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	76,800
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	448,510	413,741	501,132
	21	Adeegga Shaqaalaha	435,132	395,799	435,132
	211	Gunnyoyinka & Mushaharka	435,132	395,799	435,132
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	66,732
	2113	Gunnyooyin (in cash)	368,400	329,067	368,400
	22	Isticmaalka Adeegga & Agabka	13,378	17,942	66,000
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	13,378	17,942	55,000
	2221	Hawlaha Guud	5,318	7,186	22,000
	2223	Shidaalka iyo Saliidda	2,699	3,600	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,674	3,579	11,000
	2225	Dayactir iyo Hagaajin	2,688	3,577	11,000
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,008,365	1,748,201	3,336,130
	21	Adeegga Shaqaalaha	1,816,061	1,619,979	1,824,120

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	1,816,061	1,619,979	1,824,120
	2111	Mushaarka Shaqaalaha (In cash)	13,800	12,267	13,800
	2113	Gunnyoyin (in cash)	1,802,261	1,607,712	1,810,320
	22	Isticmaalka Adeegga & Agabka	192,304	128,223	1,512,010
	221	Kharashka socdaalka iyo Shirarka	-	-	242,580
	2211	Kharashka socdaalka iyo Shirarka	-	-	242,580
	222	Kharashaadka Joogtada ah	192,304	128,223	908,580
	2221	Hawlaha Guud	79,500	53,000	439,754
	2222	Isgaadhsiinta	-	-	3,000
	2223	Shidaalka iyo Saliidda	35,170	23,467	118,480
	2224	Alaabta Xafiiska iyo Agabyada kale	57,634	38,423	279,426
	2225	Dayactir iyo Hagaajin	20,000	13,333	67,920
	223	Kiro	-	-	166,750
	2231	Kiro	-	-	166,750
	224	Kharashaadka Kale Ee Joogtada ah	-	-	194,100
	2241	Kharashka waxbarashada iyo Tababarada	-	-	141,600
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	51,408
	2243	Khidmadaha Howl Fududeynta	-	-	1,092
012400	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	100,000
	22	Isticmaalka Adeegga & Agabka	-	-	100,000
	221	Kharashka socdaalka iyo Shirarka	-	-	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	222	Kharashaadka Joogtada ah	-	-	78,000
	2221	Hawlaha Guud	-	-	18,000
	2223	Shidaalka iyo Saliidda	-	-	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	24,000
	2225	Dayactir iyo Hagaajin	-	-	18,000
012500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	615,486	510,664	699,596
	21	Adeegga Shaqaalaha	589,596	484,756	610,596
	211	Gunnyoyinka & Mushaharka	589,596	484,756	610,596
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	74,436
	2113	Gunnyoyin (in cash)	515,160	410,320	536,160
	22	Isticmaalka Adeegga & Agabka	25,890	25,908	89,000
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	25,890	25,908	78,000
	2221	Hawlaha Guud	7,972	7,968	24,000
	2223	Shidaalka iyo Saliidda	7,976	7,976	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,971	5,984	18,000
	2225	Dayactir iyo Hagaajin	3,971	3,980	12,000
012600	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,256,763	1,230,231	1,510,774
	21	Adeegga Shaqaalaha	1,173,349	1,118,557	1,343,904
	211	Gunnyoyinka & Mushaharka	1,173,349	1,118,557	1,343,904
	2111	Mushaarka Shaqaalaha (In cash)	219,064	216,531	220,344
	2113	Gunnyoyin (in cash)	594,465	546,487	652,920
	2114	Kharashaadka Kale Ee Shaqaalaha	359,820	355,540	470,640
	22	Isticmaalka Adeegga & Agabka	83,414	111,674	166,870
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	55,938	77,940	107,870
	2221	Hawlaha Guud	9,346	14,688	39,870
	2223	Shidaalka iyo Saliidda	15,868	21,059	27,500

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	16,826	23,794	16,500
	2225	Dayactir iyo Hagaajin	13,898	18,399	24,000
	223	Kiro	13,650	15,600	24,000
	2231	Kiro	13,650	15,600	24,000
	224	Kharashaadka Kale Ee Joogtada ah	13,826	18,133	24,000
	2241	Kharashka waxbarashada iyo Tababarada	13,826	18,133	24,000
012700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	408,868	378,370	1,272,760
	21	Adeegga Shaqaalaha	324,000	295,040	755,160
	211	Gunnyoyinka & Mushaharka	324,000	295,040	755,160
	2111	Mushaarka Shaqaalaha (In cash)	324,000	252,000	324,000
	2113	Gunnyooyin (in cash)	-	43,040	431,160
	22	Isticmaalka Adeegga & Agabka	84,868	83,330	517,600
	221	Kharashka socdaalka iyo Shirarka	6,964	4,880	24,000
	2211	Kharashka socdaalka iyo Shirarka	6,964	4,880	24,000
	222	Kharashaadka Joogtada ah	77,904	54,450	90,000
	2221	Hawlaha Guud	17,965	13,293	24,000
	2223	Shidaalka iyo Saliidda	17,974	13,304	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	23,979	15,907	24,000
	2225	Dayactir iyo Hagaajin	17,986	11,947	18,000
	223	Kiro	-	24,000	36,000
	2231	Kiro	-	24,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	193,600
	2241	Kharashka waxbarashada iyo Tababarada	-	-	24,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	169,600
	226	Kharaashaadka Kale	-	-	174,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	174,000
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	159,984,079	162,818,456	197,137,749
0201		Wasaaradda Gaashaandhiga	92,210,200	96,212,514	120,367,311
020100	020100	Wasaaradda Gaashaandhiga	1,043,565	1,041,595	5,255,823
	21	Adeegga Shaqaalaha	838,887	786,896	1,037,612
	211	Gunnyoyinka & Mushaharka	838,887	786,896	1,037,612
	2111	Mushaarka Shaqaalaha (In cash)	397,287	388,496	393,612
	2113	Gunnyooyin (in cash)	441,600	398,400	644,000
	22	Isticmaalka Adeegga & Agabka	204,678	254,699	2,418,211
	221	Kharashka socdaalka iyo Shirarka	5,500	-	66,000
	2211	Kharashka socdaalka iyo Shirarka	5,500	-	66,000
	222	Kharashaadka Joogtada ah	52,652	84,253	126,500
	2221	Hawlaha Guud	18,310	29,299	44,000
	2223	Shidaalka iyo Saliidda	11,445	18,318	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	16,031	25,650	38,500
	2225	Dayactir iyo Hagaajin	6,867	10,985	16,500
	223	Kiro	9,165	14,664	22,000
	2231	Kiro	9,165	14,664	22,000
	225	Howlgalada Ciidamada	90,000	-	1,000,000
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	-	1,000,000
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	90,000	-	-
	226	Kharaashaadka Kale	47,361	155,783	1,203,711
	2261	Kharashaadka Kale ee agab iyo adeeg	47,361	155,783	1,203,711
	31	Kharashaadka Raasumaalka	-	-	1,800,000
	311	hantida ma guurtada ah	-	-	1,800,000
	3112	Mashiinada iyo Qalabka	-	-	1,800,000
020101	020101	Taliska Ciidanka Xooga Dalka	89,635,487	93,723,157	113,244,488

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	77,388,383	80,606,253	93,406,080
	211	Gunnyoyinka & Mushaharka	77,388,383	80,606,253	93,406,080
	2111	Mushaarka Shaqaalaha (In cash)	65,424,880	68,053,693	79,942,800
	2113	Gunnyoyin (in cash)	11,963,503	12,552,560	13,463,280
	22	Isticmaalka Adeegga & Agabka	12,247,104	13,116,903	19,838,408
	221	Kharashka socdaalka iyo Shirarka	149,000	320,000	360,002
	2211	Kharashka socdaalka iyo Shirarka	149,000	320,000	360,002
	222	Kharashaadka Joogtada ah	2,203,043	2,833,404	3,234,527
	2221	Hawlaha Guud	43,612	53,333	60,000
	2223	Shidaalka iyo Saliidda	1,221,066	1,585,404	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	298,365	618,667	696,000
	2225	Dayactir iyo Hagaajin	640,000	576,000	648,000
	225	Howlgalada Ciidamada	943,458	480,000	4,140,168
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	943,458	480,000	4,140,168
	226	Kharaashaadka Kale	8,951,603	9,483,499	12,103,711
	2261	Kharashaadka Kale ee agab iyo adeeg	8,951,603	9,483,499	12,103,711
020102	020102	Maxkamadda Ciidamadda	1,461,986	1,394,429	1,752,000
	21	Adeegga Shaqaalaha	942,000	942,000	1,232,000
	211	Gunnyoyinka & Mushaharka	942,000	942,000	1,232,000
	2113	Gunnyoyin (in cash)	942,000	942,000	1,232,000
	22	Isticmaalka Adeegga & Agabka	519,986	452,429	520,000
	221	Kharashka socdaalka iyo Shirarka	11,000	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	-	11,000
	222	Kharashaadka Joogtada ah	388,986	345,763	389,000
	2221	Hawlaha Guud	80,085	74,667	84,008
	2222	Isgaadhsiinta	3,915	-	-
	2223	Shidaalka iyo Saliidda	141,673	126,219	142,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,990	83,544	93,992
	2225	Dayactir iyo Hagaajin	69,323	61,333	69,000
	226	Kharaashaadka Kale	120,000	106,667	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	106,667	120,000
020103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	69,161	53,333	115,000
	21	Adeegga Shaqaalaha	60,000	53,333	60,000
	211	Gunnyoyinka & Mushaharka	60,000	53,333	60,000
	2113	Gunnyoyin (in cash)	60,000	53,333	60,000
	22	Isticmaalka Adeegga & Agabka	9,161	-	55,000
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	9,161	-	44,000
	2221	Hawlaha Guud	2,749	-	11,000
	2223	Shidaalka iyo Saliidda	1,831	-	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,749	-	11,000
	2225	Dayactir iyo Hagaajin	1,832	-	11,000
0202		Wasaaradda Amniga Qaranka	67,773,879	66,605,942	76,770,438
020200	020200	Wasaaradda Amniga Gudaha	1,057,602	1,170,315	2,353,742
	21	Adeegga Shaqaalaha	934,167	935,559	962,292
	211	Gunnyoyinka & Mushaharka	934,167	935,559	962,292
	2111	Mushaarka Shaqaalaha (In cash)	625,767	627,959	629,892
	2113	Gunnyoyin (in cash)	308,400	307,600	332,400
	22	Isticmaalka Adeegga & Agabka	123,435	234,757	1,391,450
	221	Kharashka socdaalka iyo Shirarka	-	-	66,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	66,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	32,928	57,381	99,000
	2221	Hawlaha Guud	7,321	9,770	22,000
	2223	Shidaalka iyo Saliidda	11,000	14,667	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,307	23,197	22,000
	2225	Dayactir iyo Hagaajin	7,300	9,747	22,000
	223	Kiro	7,332	9,776	22,000
	2231	Kiro	7,332	9,776	22,000
	224	Kharashaadka Kale Ee Joogtada ah	83,175	167,600	244,450
	2241	Kharashka waxbarashada iyo Tababarada	-	-	116,969
	2242	Adeegga Latalinta iyo Xirfadaha	83,175	167,600	125,700
	2243	Khidmadaha Howl Fududeynta	-	-	1,781
	226	Kharaashaadka Kale	-	-	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	960,000
020201	020201	Taliska Ciidanka Booliska	43,289,860	43,178,020	45,839,404
	21	Adeegga Shaqaalaha	36,797,712	36,572,240	38,032,200
	211	Gunnyoyinka & Mushaharka	36,797,712	36,572,240	38,032,200
	2111	Mushaarka Shaqaalaha (In cash)	31,354,909	31,100,627	32,722,560
	2113	Gunnyooyin (in cash)	5,442,803	5,471,613	5,309,640
	22	Isticmaalka Adeegga & Agabka	6,492,148	6,586,446	7,792,704
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	541,788	1,023,077	1,286,848
	2223	Shidaalka iyo Saliidda	491,375	641,071	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	50,413	382,005	429,760
	225	Howlgalada Ciidamada	263,800	53,333	120,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	263,800	53,333	120,000
	226	Kharaashaadka Kale	5,686,560	5,510,036	6,374,856
	2261	Kharashaadka Kale ee agab iyo adeeg	5,686,560	5,510,036	6,374,856
	31	Kharashaadka Raasumaalka	-	19,333	14,500
	311	hantida ma guurtada ah	-	19,333	14,500
	3113	Hantida Kale ma guurtada ah	-	19,333	14,500
020202	020202	Hay'adda Nabadsugidda Qaranka	18,818,842	17,506,392	23,097,652
	21	Adeegga Shaqaalaha	9,184,849	9,376,971	13,576,992
	211	Gunnyoyinka & Mushaharka	9,184,849	9,376,971	13,576,992
	2113	Gunnyooyin (in cash)	9,184,849	9,376,971	13,576,992
	22	Isticmaalka Adeegga & Agabka	9,633,993	8,129,421	9,520,660
	221	Kharashka socdaalka iyo Shirarka	372,000	330,667	372,000
	2211	Kharashka socdaalka iyo Shirarka	372,000	330,667	372,000
	222	Kharashaadka Joogtada ah	1,427,398	1,268,760	1,427,416
	2221	Hawlaha Guud	196,818	186,467	209,820
	2223	Shidaalka iyo Saliidda	1,024,788	910,923	1,024,796
	2224	Alaabta Xafiiska iyo Agabyada kale	205,792	171,371	192,800
	225	Howlgalada Ciidamada	7,081,655	1,748,512	6,968,304
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	7,081,655	1,748,512	6,968,304
	226	Kharaashaadka Kale	752,940	4,781,483	752,940
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	4,781,483	752,940
020203	020203	Hay'adda Socdaalka & Jinsiyadaha	4,607,575	4,751,215	5,479,640
	21	Adeegga Shaqaalaha	3,168,840	3,420,840	3,540,840
	211	Gunnyoyinka & Mushaharka	3,168,840	3,420,840	3,540,840
	2111	Mushaarka Shaqaalaha (In cash)	3,168,840	3,420,840	3,540,840
	22	Isticmaalka Adeegga & Agabka	1,438,735	1,319,708	1,638,800
	221	Kharashka socdaalka iyo Shirarka	198,000	176,000	198,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	198,000	176,000	198,000
	222	Kharashaadka Joogtada ah	921,535	857,308	921,600
	2221	Hawlaha Guud	171,546	565,152	604,800
	2222	Isgaadhsiinta	433,200	-	-
	2223	Shidaalka iyo Saliidda	118,794	105,600	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	131,997	127,897	132,000
	2225	Dayactir iyo Hagaajin	65,998	58,659	66,000
	223	Kiro	79,200	73,067	79,200
	2231	Kiro	79,200	73,067	79,200
	226	Kharaashaadka Kale	240,000	213,333	440,000
	2261	Kharashaadka Kale ee agab iyo adeeg	240,000	213,333	440,000
	31	Kharashaadka Raasumaalka	-	10,667	300,000
	311	hantida ma guurtada ah	-	10,667	300,000
	3113	Hantida Kale ma guurtada ah	-	10,667	300,000
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	40,137,318	42,956,092	172,696,578
0301		Wasaaradda Tamarta & Biyaha	3,244,304	2,718,706	20,721,388
030100	030100	Wasaaradda Tamarta & Biyaha	3,244,304	2,718,706	20,721,388
	21	Adeegga Shaqaalaha	1,157,531	1,108,011	1,694,402
	211	Gunnooyinka & Mushaharka	1,157,531	1,108,011	1,694,402
	2111	Mushaarka Shaqaalaha (In cash)	680,471	693,064	795,612
	2113	Gunnooyin (in cash)	219,600	214,213	641,330
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	200,733	257,460
	22	Isticmaalka Adeegga & Agabka	1,676,453	919,300	10,566,741
	221	Kharashka socdaalka iyo Shirarka	57,026	57,249	1,350,830
	2211	Kharashka socdaalka iyo Shirarka	57,026	57,249	1,350,830
	222	Kharashaadka Joogtada ah	52,696	44,442	390,386
	2221	Hawlaha Guud	5,993	10,682	116,586
	2223	Shidaalka iyo Saliidda	7,218	11,096	61,800
	2224	Alaabta Xafiiska iyo Agabyada kale	36,492	18,672	200,000
	2225	Dayactir iyo Hagaajin	2,993	3,992	12,000
	223	Kiro	-	34,533	108,000
	2231	Kiro	-	34,533	108,000
	224	Kharashaadka Kale Ee Joogtada ah	1,566,731	783,076	8,717,525
	2241	Kharashka waxbarashada iyo Tababarada	74,263	73,590	563,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,464,688	682,547	7,817,355
	2243	Khidmadaha Howl Fududeynta	27,780	20,271	311,670
	2245	Kharshyada Ceymiska	-	6,667	25,500
	31	Kharashaadka Raasumaalka	79,187	29,128	6,094,000
	311	hantida ma guurtada ah	79,187	29,128	6,094,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	227,500
	3112	Mashiinada iyo Qalabka	-	-	4,266,500
	3113	Hantida Kale ma guurtada ah	79,187	29,128	1,600,000
	25	Subsidies	331,133	662,267	-
	252	To private enterprises	331,133	662,267	-
	2521	Private non financial enterprises	331,133	662,267	-
	26	Deeq	-	-	2,366,245
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	2,366,245
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,703,745
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	662,500
0302		Wasaaradda Macdanta	1,318,468	1,231,489	3,122,772
030200	030200	Wasaaradda Batroolka iyo Macdanta	1,318,468	1,155,703	2,115,732
	21	Adeegga Shaqaalaha	1,181,967	1,115,952	1,047,232

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	1,181,967	1,115,952	1,047,232
	2111	Mushaarka Shaqaalaha (In cash)	666,477	656,405	667,212
	2113	Gunnyooyin (in cash)	515,490	459,547	380,020
	22	Isticmaalka Adeegga & Agabka	89,266	39,751	1,068,500
	221	Kharashka socdaalka iyo Shirarka	-	4,888	122,000
	2211	Kharashka socdaalka iyo Shirarka	-	4,888	122,000
	222	Kharashaadka Joogtada ah	35,266	26,863	60,500
	2221	Hawlaha Guud	12,828	9,772	22,000
	2223	Shidaalka iyo Saliidda	9,624	7,328	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	6,406	4,883	11,000
	2225	Dayactir iyo Hagaajin	6,408	4,880	11,000
	223	Kiro	54,000	8,000	36,000
	2231	Kiro	54,000	8,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	400,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	400,000
	226	Kharaashaadka Kale	-	-	450,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	450,000
	31	Kharashaadka Raasumaalka	47,235	-	-
	311	hantida ma guurtada ah	47,235	-	-
	3113	Hantida Kale ma guurtada ah	47,235	-	-
030201	030201	Hay'adda Badroolka Soomaaliyeed	-	75,787	1,007,040
	21	Adeegga Shaqaalaha	-	75,787	341,040
	211	Gunnyoyinka & Mushaharka	-	75,787	341,040
	2113	Gunnyooyin (in cash)	-	75,787	341,040
	22	Isticmaalka Adeegga & Agabka	-	-	418,500
	221	Kharashka socdaalka iyo Shirarka	-	-	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	222	Kharashaadka Joogtada ah	-	-	60,500
	2221	Hawlaha Guud	-	-	22,000
	2223	Shidaalka iyo Saliidda	-	-	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	11,000
	2225	Dayactir iyo Hagaajin	-	-	11,000
	223	Kiro	-	-	36,000
	2231	Kiro	-	-	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	300,000
	31	Kharashaadka Raasumaalka	-	-	247,500
	311	hantida ma guurtada ah	-	-	247,500
	3112	Mashiinada iyo Qalabka	-	-	200,000
	3113	Hantida Kale ma guurtada ah	-	-	47,500
0303		Wasaaradda Beeraha	1,396,358	1,380,127	1,966,556
030300	030300	Wasaaradda Beeraha iyo Waraabka	1,396,358	1,380,127	1,966,556
	21	Adeegga Shaqaalaha	1,375,598	1,354,856	1,472,556
	211	Gunnyoyinka & Mushaharka	1,375,598	1,354,856	1,472,556
	2111	Mushaarka Shaqaalaha (In cash)	808,538	818,503	833,796
	2113	Gunnyooyin (in cash)	385,200	371,260	404,820
	2114	Kharashaadka Kale Ee Shaqaalaha	181,860	165,093	233,940
	22	Isticmaalka Adeegga & Agabka	20,760	25,271	494,000
	221	Kharashka socdaalka iyo Shirarka	-	-	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	222	Kharashaadka Joogtada ah	20,760	17,295	78,000
	2221	Hawlaha Guud	3,328	6,663	30,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2222	Isgaadhsiinta	1,470	-	-
	2223	Shidaalka iyo Saliidda	5,985	3,989	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,997	3,984	18,000
	2225	Dayactir iyo Hagaajin	3,980	2,660	12,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	144,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	144,000
	226	Kharaashaadka Kale	-	7,976	250,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	7,976	250,000
0304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	851,312	928,605	6,316,434
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	851,312	928,605	6,316,434
	21	Adeegga Shaqaalaha	819,322	849,632	990,312
	211	Gunnyoyinka & Mushaharka	819,322	849,632	990,312
	2111	Mushaarka Shaqaalaha (In cash)	630,717	618,952	629,532
	2113	Gunnyooyin (in cash)	188,605	230,680	360,780
	22	Isticmaalka Adeegga & Agabka	31,990	78,973	2,775,122
	221	Kharashka socdaalka iyo Shirarka	6,000	13,000	22,000
	2211	Kharashka socdaalka iyo Shirarka	6,000	13,000	22,000
	222	Kharashaadka Joogtada ah	25,990	25,983	181,090
	2221	Hawlaha Guud	10,000	10,000	30,000
	2223	Shidaalka iyo Saliidda	5,998	5,994	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,997	5,996	121,090
	2225	Dayactir iyo Hagaajin	3,995	3,993	12,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	2,547,032
	2241	Kharashka waxbarashada iyo Tababarada	-	-	149,044
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,297,988
	2243	Khidmadaha Howl Fududeynta	-	-	100,000
	226	Kharaashaadka Kale	-	39,989	25,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	39,989	25,000
	31	Kharashaadka Raasumaalka	-	-	2,551,000
	311	hantida ma guurtada ah	-	-	2,551,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	725,000
	3112	Mashiinada iyo Qalabka	-	-	1,026,000
	3113	Hantida Kale ma guurtada ah	-	-	800,000
0305		Wasaaradda Kallumaysiga & Khey. Badda	1,913,634	1,977,021	2,665,708
030500	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,298,259	1,426,603	1,928,324
	21	Adeegga Shaqaalaha	1,236,283	1,217,220	1,350,324
	211	Gunnyoyinka & Mushaharka	1,236,283	1,217,220	1,350,324
	2111	Mushaarka Shaqaalaha (In cash)	768,343	757,140	765,684
	2113	Gunnyooyin (in cash)	467,940	460,080	584,640
	22	Isticmaalka Adeegga & Agabka	61,976	209,383	320,000
	221	Kharashka socdaalka iyo Shirarka	-	-	59,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	59,000
	222	Kharashaadka Joogtada ah	61,976	82,652	186,000
	2221	Hawlaha Guud	15,986	21,324	48,000
	2223	Shidaalka iyo Saliidda	13,994	18,663	42,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,998	21,333	48,000
	2225	Dayactir iyo Hagaajin	15,998	21,332	48,000
	226	Kharaashaadka Kale	-	126,731	75,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	126,731	75,000
	31	Kharashaadka Raasumaalka	-	-	258,000
	311	hantida ma guurtada ah	-	-	258,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	3113	Hantida Kale ma guurtada ah	-	-	258,000
030501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	549,763	489,407	626,608
	21	Adeegga Shaqaalaha	502,903	471,119	535,608
	211	Gunnyoyinka & Mushaharka	502,903	471,119	535,608
	2111	Mushaarka Shaqaalaha (In cash)	227,699	221,604	238,404
	2113	Gunnooyin (in cash)	275,204	249,515	297,204
	22	Isticmaalka Adeegga & Agabka	46,860	18,288	91,000
	222	Kharashaadka Joogtada ah	22,860	18,288	55,000
	2221	Hawlaha Guud	9,150	7,320	22,000
	2223	Shidaalka iyo Saliidda	4,560	3,648	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,574	3,660	11,000
	2225	Dayactir iyo Hagaajin	4,576	3,660	11,000
	223	Kiro	24,000	-	36,000
	2231	Kiro	24,000	-	36,000
030502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	65,612	61,011	110,776
	21	Adeegga Shaqaalaha	50,976	46,379	55,776
	211	Gunnyoyinka & Mushaharka	50,976	46,379	55,776
	2111	Mushaarka Shaqaalaha (In cash)	37,776	33,579	37,776
	2113	Gunnooyin (in cash)	13,200	12,800	18,000
	22	Isticmaalka Adeegga & Agabka	14,636	14,633	55,000
	221	Kharashka socdaalka iyo Shirarka	-	-	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	222	Kharashaadka Joogtada ah	14,636	14,633	44,000
	2221	Hawlaha Guud	3,663	3,663	11,000
	2223	Shidaalka iyo Saliidda	3,664	3,655	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,654	3,661	11,000
	2225	Dayactir iyo Hagaajin	3,655	3,653	11,000
0306		Wasaaradda Warfaafinta	5,358,811	5,326,889	6,217,798
030600	030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	5,358,811	5,326,889	6,217,798
	21	Adeegga Shaqaalaha	3,342,321	3,187,216	3,290,508
	211	Gunnyoyinka & Mushaharka	3,342,321	3,187,216	3,290,508
	2111	Mushaarka Shaqaalaha (In cash)	2,193,489	2,136,109	2,124,768
	2113	Gunnooyin (in cash)	1,148,832	1,051,107	1,165,740
	22	Isticmaalka Adeegga & Agabka	2,016,490	2,139,673	2,548,232
	221	Kharashka socdaalka iyo Shirarka	-	-	46,276
	2211	Kharashka socdaalka iyo Shirarka	-	-	46,276
	222	Kharashaadka Joogtada ah	763,095	909,767	1,153,216
	2221	Hawlaha Guud	53,280	276,133	348,720
	2222	Isgaadhsiinta	188,280	-	-
	2223	Shidaalka iyo Saliidda	370,920	405,847	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	150,615	209,387	229,200
	2225	Dayactir iyo Hagaajin	-	18,400	86,896
	223	Kiro	775,800	665,600	768,000
	2231	Kiro	775,800	665,600	768,000
	224	Kharashaadka Kale Ee Joogtada ah	-	8,000	18,540
	2241	Kharashka waxbarashada iyo Tababarada	-	8,000	18,540
	226	Kharaashaadka Kale	477,595	556,307	562,200
	2261	Kharashaadka Kale ee agab iyo adeeg	477,595	556,307	562,200
	31	Kharashaadka Raasumaalka	-	-	379,058
	311	hantida ma guurtada ah	-	-	379,058
	3113	Hantida Kale ma guurtada ah	-	-	379,058
0307		Wasaaradda Boostada & Isgaadhsiinta	2,040,821	2,078,480	6,032,734

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

030700	030700	Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada	1,474,581	1,536,866	4,872,850
	21	Adeegga Shaqaalaha	1,207,797	1,198,379	1,428,792
	211	Gunnyoyinka & Mushaharka	1,207,797	1,198,379	1,428,792
	2111	Mushaarka Shaqaalaha (In cash)	940,377	934,725	952,092
	2113	Gunnyoyin (in cash)	267,420	263,653	296,700
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	180,000
	22	Isticmaalka Adeegga & Agabka	266,784	338,487	3,364,058
	221	Kharashka socdaalka iyo Shirarka	15,000	6,705	347,831
	2211	Kharashka socdaalka iyo Shirarka	15,000	6,705	347,831
	222	Kharashaadka Joogtada ah	82,232	91,647	311,237
	2221	Hawlaha Guud	11,991	35,248	88,523
	2222	Isgaadhsiinta	19,686	-	5,000
	2223	Shidaalka iyo Saliidda	16,872	18,909	50,143
	2224	Alaabta Xafiiska iyo Agabyada kale	28,210	31,408	156,571
	2225	Dayactir iyo Hagaajin	5,473	6,083	11,000
	224	Kharashaadka Kale Ee Joogtada ah	157,560	140,053	2,443,810
	2242	Adeegga Latalinta iyo Xirfadaha	157,560	140,053	2,343,560
	2243	Khidmadaha Howl Fududeynta	-	-	44,250
	226	Kharaashaadka Kale	11,992	100,081	261,180
	2261	Kharashaadka Kale ee agab iyo adeeg	11,992	100,081	261,180
030701	030701	Hay'adda Isgaadhsiinta Qaranka	566,240	541,614	1,159,884
	21	Adeegga Shaqaalaha	527,360	475,227	568,884
	211	Gunnyoyinka & Mushaharka	527,360	475,227	568,884
	2113	Gunnyoyin (in cash)	527,360	475,227	568,884
	22	Isticmaalka Adeegga & Agabka	38,880	66,387	591,000
	221	Kharashka socdaalka iyo Shirarka	-	-	72,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	72,000
	222	Kharashaadka Joogtada ah	30,386	40,132	128,000
	2221	Hawlaha Guud	11,450	15,520	50,000
	2223	Shidaalka iyo Saliidda	4,140	5,964	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,867	15,981	48,000
	2225	Dayactir iyo Hagaajin	2,929	2,667	12,000
	223	Kiro	24	-	108,000
	2231	Kiro	24	-	108,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	204,000
	2241	Kharashka waxbarashada iyo Tababarada	-	-	204,000
	226	Kharaashaadka Kale	8,470	26,255	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	8,470	26,255	79,000
0308		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	8,258,546	11,245,733	96,638,299
030800	030800	Wasaaradda Howlaha Guud iyo Guriyeynta	8,258,546	11,245,733	96,638,299
	21	Adeegga Shaqaalaha	1,484,907	1,503,143	2,081,832
	211	Gunnyoyinka & Mushaharka	1,484,907	1,503,143	2,081,832
	2111	Mushaarka Shaqaalaha (In cash)	678,807	677,779	891,112
	2113	Gunnyoyin (in cash)	720,240	762,244	1,104,860
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	63,120	85,860
	22	Isticmaalka Adeegga & Agabka	1,525,070	2,380,136	10,859,516
	221	Kharashka socdaalka iyo Shirarka	32,083	34,861	692,133
	2211	Kharashka socdaalka iyo Shirarka	32,083	34,861	692,133
	222	Kharashaadka Joogtada ah	131,528	104,713	581,539
	2221	Hawlaha Guud	24,337	22,573	44,200
	2222	Isgaadhsiinta	3,710	-	22,000
	2223	Shidaalka iyo Saliidda	31,293	28,203	42,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	45,613	29,990	420,539
	2225	Dayactir iyo Hagaajin	26,575	23,947	52,800
	223	Kiro	129,744	166,980	147,060
	2231	Kiro	129,744	166,980	147,060
	224	Kharashaadka Kale Ee Joogtada ah	1,184,115	2,073,582	8,848,475
	2241	Kharashka waxbarashada iyo Tababarada	34,199	94,152	417,290
	2242	Adeegga Latalinta iyo Xirfadaha	1,101,844	1,922,841	8,128,293
	2243	Khidmadaha Howl Fududeynta	45,644	56,589	279,393
	2244	Iidhehyada iyo astaan siinta	-	-	7,000
	2245	Kharshyada Ceymiska	2,428	-	16,500
	226	Kharaashaadka Kale	47,600	-	590,308
	2261	Kharashaadka Kale ee agab iyo adeeg	47,600	-	590,308
	31	Kharashaadka Raasumaalka	95,200	-	74,500
	311	hantida ma guurtada ah	95,200	-	74,500
	3112	Mashiinada iyo Qalabka	-	-	74,500
	3113	Hantida Kale ma guurtada ah	95,200	-	-
	26	Deeq	5,153,370	7,362,454	24,622,451
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	5,153,370	7,362,454	24,622,451
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,153,370	2,331,744	5,822,805
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	5,030,710	18,799,646
	27	Kabidda Bulshada	-	-	59,000,000
	272	Social Assistance Benefits	-	-	59,000,000
	2722	Social assistance benefit in kind	-	-	59,000,000
0309		Wasaaradda Gaadiidka & Duulista Hawadda	10,826,018	11,405,724	18,287,170
030900	030900	Wasaaradda Gaadiidka Cirka iyo Dhulka	2,090,138	2,135,540	4,442,436
	21	Adeegga Shaqaalaha	1,498,276	1,471,676	1,602,936
	211	Gunnyoyinka & Mushaharka	1,498,276	1,471,676	1,602,936
	2111	Mushaarka Shaqaalaha (In cash)	834,676	843,703	845,196
	2113	Gunnyooyin (in cash)	663,600	627,973	757,740
	22	Isticmaalka Adeegga & Agabka	591,862	663,864	839,500
	221	Kharashka socdaalka iyo Shirarka	-	-	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	222	Kharashaadka Joogtada ah	109,088	99,855	173,100
	2221	Hawlaha Guud	43,356	46,345	104,100
	2222	Isgaadhsiinta	8,479	-	-
	2223	Shidaalka iyo Saliidda	19,944	18,613	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,389	20,916	27,000
	2225	Dayactir iyo Hagaajin	14,920	13,980	18,000
	226	Kharaashaadka Kale	482,775	564,009	644,400
	2261	Kharashaadka Kale ee agab iyo adeeg	482,775	564,009	644,400
	31	Kharashaadka Raasumaalka	-	-	2,000,000
	311	hantida ma guurtada ah	-	-	2,000,000
	3112	Mashiinada iyo Qalabka	-	-	2,000,000
030901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	8,735,880	9,270,183	13,844,734
	21	Adeegga Shaqaalaha	6,689,954	6,066,417	7,035,480
	211	Gunnyoyinka & Mushaharka	6,689,954	6,066,417	7,035,480
	2111	Mushaarka Shaqaalaha (In cash)	6,315,749	5,713,324	6,423,000
	2113	Gunnyooyin (in cash)	374,205	353,093	612,480
	22	Isticmaalka Adeegga & Agabka	1,234,992	1,983,651	4,970,606
	221	Kharashka socdaalka iyo Shirarka	76,521	34,435	1,337,827
	2211	Kharashka socdaalka iyo Shirarka	76,521	34,435	1,337,827
	222	Kharashaadka Joogtada ah	684,147	1,068,219	1,479,220

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2221	Hawlaha Guud	294,062	535,877	858,000
	2222	Isgaadhsiinta	113,221	-	-
	2223	Shidaalka iyo Saliidda	25,978	23,959	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	61,932	121,571	491,740
	2225	Dayactir iyo Hagaajin	188,953	386,812	61,480
	224	Kharashaadka Kale Ee Joogtada ah	25,700	19,233	617,628
	2241	Kharashka waxbarashada iyo Tababarada	23,850	18,000	537,628
	2243	Khidmadaha Howl Fududeynta	1,850	1,233	80,000
	226	Kharaashaadka Kale	448,624	861,763	1,535,931
	2261	Kharashaadka Kale ee agab iyo adeeg	448,624	861,763	1,535,931
	31	Kharashaadka Raasumaalka	810,934	1,220,115	1,838,648
	311	hantida ma guurtada ah	810,934	1,220,115	1,838,648
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	13,327	120,000
	3112	Mashiinada iyo Qalabka	130,603	162,731	433,000
	3113	Hantida Kale ma guurtada ah	680,331	1,044,057	1,285,648
0310		Wasaaradda Dekadaha & Gaadiidka Badda	2,088,450	2,031,472	3,630,969
031000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,171,650	1,186,982	2,513,869
	21	Adeegga Shaqaalaha	1,158,663	1,161,008	1,221,869
	211	Gunnyoyinka & Mushaharka	1,158,663	1,161,008	1,221,869
	2111	Mushaarka Shaqaalaha (In cash)	870,423	871,061	872,544
	2113	Gunnyooyin (in cash)	288,240	289,947	349,325
	22	Isticmaalka Adeegga & Agabka	12,987	25,974	292,000
	221	Kharashka socdaalka iyo Shirarka	-	-	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	222	Kharashaadka Joogtada ah	12,987	25,974	78,000
	2221	Hawlaha Guud	4,997	9,995	30,000
	2223	Shidaalka iyo Saliidda	2,994	5,987	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,998	5,996	18,000
	2225	Dayactir iyo Hagaajin	1,998	3,996	12,000
	223	Kiro	-	-	108,000
	2231	Kiro	-	-	108,000
	226	Kharaashaadka Kale	-	-	84,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	84,000
	31	Kharashaadka Raasumaalka	-	-	1,000,000
	311	hantida ma guurtada ah	-	-	1,000,000
	3112	Mashiinada iyo Qalabka	-	-	1,000,000
031001	031001	Dekadda Xamar	916,800	844,490	1,117,100
	21	Adeegga Shaqaalaha	916,800	814,933	916,800
	211	Gunnyoyinka & Mushaharka	916,800	814,933	916,800
	2113	Gunnyooyin (in cash)	916,800	814,933	916,800
	22	Isticmaalka Adeegga & Agabka	-	29,557	167,300
	221	Kharashka socdaalka iyo Shirarka	-	-	36,600
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,600
	222	Kharashaadka Joogtada ah	-	29,557	93,500
	2221	Hawlaha Guud	-	10,907	33,000
	2223	Shidaalka iyo Saliidda	-	10,278	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	3,649	11,000
	2225	Dayactir iyo Hagaajin	-	4,723	16,500
	224	Kharashaadka Kale Ee Joogtada ah	-	-	37,200
	2241	Kharashka waxbarashada iyo Tababarada	-	-	22,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	14,400
	31	Kharashaadka Raasumaalka	-	-	33,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	311	hantida ma guurtada ah	-	-	33,000
	3113	Hantida Kale ma guurtada ah	-	-	33,000
0311		Wasaaradda Ganacsiga iyo Warshadaha	2,840,597	2,631,847	5,153,350
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,426,770	2,272,118	3,524,110
	21	Adeegga Shaqaalaha	2,346,105	2,220,396	2,606,040
	211	Gunnyoyinka & Mushaharka	2,346,105	2,220,396	2,606,040
	2111	Mushaarka Shaqaalaha (In cash)	1,057,629	1,040,284	1,042,044
	2113	Gunnyooyin (in cash)	1,288,476	1,180,112	1,353,996
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	210,000
	22	Isticmaalka Adeegga & Agabka	73,945	51,722	844,070
	221	Kharashka socdaalka iyo Shirarka	7,595	-	434,470
	2211	Kharashka socdaalka iyo Shirarka	7,595	-	434,470
	222	Kharashaadka Joogtada ah	66,350	51,722	148,500
	2221	Hawlaha Guud	40,575	25,313	59,000
	2222	Isgaadhsiinta	1,000	-	-
	2223	Shidaalka iyo Saliidda	7,495	7,987	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,990	10,656	54,000
	2225	Dayactir iyo Hagaajin	7,290	7,765	17,500
	223	Kiro	-	-	60,000
	2231	Kiro	-	-	60,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	111,100
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	100,000
	2243	Khidmadaha Howl Fududeynta	-	-	11,100
	226	Kharaashaadka Kale	-	-	90,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	90,000
	31	Kharashaadka Raasumaalka	6,720	-	74,000
	311	hantida ma guurtada ah	6,720	-	74,000
	3112	Mashiinada iyo Qalabka	6,720	-	74,000
031101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	413,827	359,729	1,629,240
	21	Adeegga Shaqaalaha	305,087	332,396	629,340
	211	Gunnyoyinka & Mushaharka	305,087	332,396	629,340
	2113	Gunnyooyin (in cash)	305,087	332,396	629,340
	22	Isticmaalka Adeegga & Agabka	108,740	27,333	479,900
	221	Kharashka socdaalka iyo Shirarka	-	-	30,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	30,000
	222	Kharashaadka Joogtada ah	55,048	3,333	133,000
	2221	Hawlaha Guud	5,364	3,333	38,000
	2223	Shidaalka iyo Saliidda	350	-	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,335	-	50,000
	2225	Dayactir iyo Hagaajin	-	-	15,000
	223	Kiro	25,500	-	72,000
	2231	Kiro	25,500	-	72,000
	224	Kharashaadka Kale Ee Joogtada ah	24,000	24,000	186,000
	2241	Kharashka waxbarashada iyo Tababarada	-	-	18,000
	2242	Adeegga Latalinta iyo Xirfadaha	24,000	24,000	168,000
	226	Kharaashaadka Kale	4,192	-	58,900
	2261	Kharashaadka Kale ee agab iyo adeeg	4,192	-	58,900
	31	Kharashaadka Raasumaalka	-	-	520,000
	311	hantida ma guurtada ah	-	-	520,000
	3112	Mashiinada iyo Qalabka	-	-	520,000
0312		Wasaaradda Bii'ada iyo isbeddelka Cimilada	-	-	1,943,400
031200	031200	Wasaaradda Bii'ada iyo isbeddelka Cimilada	-	-	1,943,400

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	-	-	776,400
	211	Gunnyoyinka & Mushaharka	-	-	776,400
	2111	Mushaarka Shaqaalaha (In cash)	-		176,400
	2113	Gunnyooyin (in cash)	-		600,000
	22	Isticmaalka Adeegga & Agabka	-	-	972,000
	221	Kharashka socdaalka iyo Shirarka	-	-	180,000
	2211	Kharashka socdaalka iyo Shirarka	-		180,000
	222	Kharashaadka Joogtada ah	-	-	187,200
	2221	Hawlaha Guud	-		55,200
	2223	Shidaalka iyo Saliidda	-		72,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-		36,000
	2225	Dayactir iyo Hagaajin	-		24,000
	223	Kiro	-	-	120,000
	2231	Kiro	-		120,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	408,000
	2241	Kharashka waxbarashada iyo Tababarada	-		120,000
	2242	Adeegga Latalinta iyo Xirfadaha	-		288,000
	226	Kharaashaadka Kale	-	-	76,800
	2261	Kharashaadka Kale ee agab iyo adeeg	-		76,800
	31	Kharashaadka Raasumaalka	-	-	195,000
	311	hantida ma guurtada ah	-	-	195,000
	3113	Hantida Kale ma guurtada ah	-		195,000
04	04	HAY'ADAHA ADEEGGA BULSHADA	80,437,924	91,412,639	260,680,721
0401		Wasaaradda Caafimaadka	21,163,991	7,193,888	83,619,836
040100	040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	21,163,991	7,193,888	83,619,836
	21	Adeegga Shaqaalaha	3,288,236	2,915,916	4,068,876
	211	Gunnyoyinka & Mushaharka	3,288,236	2,915,916	4,068,876
	2111	Mushaarka Shaqaalaha (In cash)	970,971	989,463	995,076
	2113	Gunnyooyin (in cash)	146,800	150,000	156,000
	2114	Kharashaadka Kale Ee Shaqaalaha	2,170,465	1,776,453	2,917,800
	22	Isticmaalka Adeegga & Agabka	13,485,693	3,358,732	16,066,159
	221	Kharashka socdaalka iyo Shirarka	565,624	62,873	908,000
	2211	Kharashka socdaalka iyo Shirarka	565,624	62,873	908,000
	222	Kharashaadka Joogtada ah	479,056	416,643	1,470,520
	2221	Hawlaha Guud	124,318	266,006	444,200
	2222	Isgaadhsiinta	5,800	1,600	94,320
	2223	Shidaalka iyo Saliidda	6,547	43,666	71,000
	2224	Alaabta Xafiiska iyo Agabyada kale	280,704	102,066	352,000
	2225	Dayactir iyo Hagaajin	61,687	3,305	509,000
	223	Kiro	75,273	9,907	109,000
	2231	Kiro	75,273	9,907	109,000
	224	Kharashaadka Kale Ee Joogtada ah	5,237,687	2,447,395	12,958,639
	2241	Kharashka waxbarashada iyo Tababarada	1,797,112	223,683	1,840,126
	2242	Adeegga Latalinta iyo Xirfadaha	3,440,575	2,215,693	10,240,513
	2243	Khidmadaha Howl Fududeynta	-	8,020	860,000
	2244	Iidhehyada iyo astaan siinta	-	-	18,000
	226	Kharaashaadka Kale	7,128,054	421,913	620,000
	2261	Kharashaadka Kale ee agab iyo adeeg	7,128,054	421,913	620,000
	31	Kharashaadka Raasumaalka	4,390,061	919,240	784,801
	311	hantida ma guurtada ah	4,390,061	919,240	784,801
	3112	Mashiinada iyo Qalabka	3,668,461	850,000	774,801
	3113	Hantida Kale ma guurtada ah	721,600	69,240	10,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	26	Deeq	-	-	62,700,000
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	61,500,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	58,500,000
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	-	-	3,000,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	1,200,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,200,000
0402		Wasaaradda Waxbarashadda & Tacliinta Sare	17,300,745	16,965,065	44,780,155
040200	040200	Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare	9,698,362	9,280,945	34,790,679
	21	Adeegga Shaqaalaha	6,956,141	6,156,379	7,063,068
	211	Gunnyoyinka & Mushaharka	6,956,141	6,156,379	7,063,068
	2111	Mushaarka Shaqaalaha (In cash)	969,035	983,493	1,030,440
	2113	Gunnyooyin (in cash)	1,559,756	1,187,919	1,406,628
	2114	Kharashaadka Kale Ee Shaqaalaha	4,427,350	3,984,967	4,626,000
	22	Isticmaalka Adeegga & Agabka	2,008,996	1,821,186	20,464,879
	221	Kharashka socdaalka iyo Shirarka	37,715	159,273	1,123,703
	2211	Kharashka socdaalka iyo Shirarka	37,715	159,273	1,123,703
	222	Kharashaadka Joogtada ah	124,060	205,893	494,280
	2221	Hawlaha Guud	29,545	1,328	172,680
	2222	Isgaadhsiinta	1,800	-	9,600
	2223	Shidaalka iyo Saliidda	50,000	7,109	111,200
	2224	Alaabta Xafiiska iyo Agabyada kale	38,715	197,456	182,800
	2225	Dayactir iyo Hagaajin	4,000	-	18,000
	224	Kharashaadka Kale Ee Joogtada ah	1,728,721	1,434,419	18,556,896
	2241	Kharashka waxbarashada iyo Tababarada	1,253,069	731,791	2,950,325
	2242	Adeegga Latalinta iyo Xirfadaha	445,900	664,337	15,327,900
	2243	Khidmadaha Howl Fududeynta	29,752	38,292	211,271
	2244	Iidhehyada iyo astaan siinta	-	-	22,400
	2245	Kharshyada Ceymiska	-	-	45,000
	225	Howlgalada Ciidamada	-	-	-
	2251	Boolis- Agabka iyo adeegga Ciidanka	-	-	-
	226	Kharaashaadka Kale	118,500	21,600	290,000
	2261	Kharashaadka Kale ee agab iyo adeeg	118,500	21,600	290,000
	229	Gashi Baxa Agabka iyo Adeegga - Contingency	-	-	-
	2298	Gashi Baxa Agabka iyo Adeegga - Contingency	-	-	-
	2299	Keydka Kabidda	-	-	-
	31	Kharashaadka Raasumaalka	733,226	341,260	493,140
	311	hantida ma guurtada ah	733,226	341,260	493,140
	3111	Qaabeynta iyo Dhidda dhismayaasha	733,226	259,354	-
	3112	Mashiinada iyo Qalabka	-	-	443,140
	3113	Hantida Kale ma guurtada ah	-	81,907	50,000
	26	Deeq	-	962,120	6,769,592
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	962,120	6,769,592
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	861,199	3,786,919
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	100,921	2,982,674
040201	040201	Jaamacadda Umadda	6,417,842	6,499,765	7,210,149
	21	Adeegga Shaqaalaha	5,115,752	4,821,049	5,383,080
	211	Gunnyoyinka & Mushaharka	5,115,752	4,821,049	5,383,080
	2111	Mushaarka Shaqaalaha (In cash)	350,796	350,796	350,796
	2113	Gunnyooyin (in cash)	73,200	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,691,756	4,397,053	4,959,084
	22	Isticmaalka Adeegga & Agabka	1,302,090	1,678,716	1,827,069

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	221	Kharashka socdaalka iyo Shirarka	-	-	28,500
	2211	Kharashka socdaalka iyo Shirarka	-	-	28,500
	222	Kharashaadka Joogtada ah	-	26,500	120,000
	2221	Hawlaha Guud	-	8,332	37,500
	2223	Shidaalka iyo Saliidda	-	4,387	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	-	10,648	48,000
	2225	Dayactir iyo Hagaajin	-	3,133	14,700
	224	Kharashaadka Kale Ee Joogtada ah	1,302,090	1,644,469	1,643,604
	2242	Adeegga Latalinta iyo Xirfadaha	1,302,090	1,644,469	1,643,604
	226	Kharaashaadka Kale	-	7,747	34,965
	2261	Kharashaadka Kale ee agab iyo adeeg	-	7,747	34,965
040202	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	864,084	944,269	1,416,071
	21	Adeegga Shaqaalaha	810,576	821,016	1,163,796
	211	Gunnyoyinka & Mushaharka	810,576	821,016	1,163,796
	2111	Mushaarka Shaqaalaha (In cash)	195,096	190,496	195,096
	2113	Gunnooyin (in cash)	615,480	630,520	968,700
	22	Isticmaalka Adeegga & Agabka	53,508	123,253	252,275
	221	Kharashka socdaalka iyo Shirarka	-	32,167	16,500
	2211	Kharashka socdaalka iyo Shirarka	-	32,167	16,500
	222	Kharashaadka Joogtada ah	38,308	91,087	115,000
	2221	Hawlaha Guud	15,320	20,443	46,000
	2223	Shidaalka iyo Saliidda	7,661	10,211	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,663	47,548	23,000
	2225	Dayactir iyo Hagaajin	7,664	12,885	23,000
	224	Kharashaadka Kale Ee Joogtada ah	15,200	-	120,775
	2241	Kharashka waxbarashada iyo Tababarada	15,200	-	120,775
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	320,456	240,085	1,363,256
	21	Adeegga Shaqaalaha	245,196	217,952	245,196
	211	Gunnyoyinka & Mushaharka	245,196	217,952	245,196
	2113	Gunnooyin (in cash)	245,196	217,952	245,196
	22	Isticmaalka Adeegga & Agabka	16,600	22,133	118,060
	221	Kharashka socdaalka iyo Shirarka	-	-	12,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	222	Kharashaadka Joogtada ah	12,600	16,800	82,060
	2221	Hawlaha Guud	2,000	2,667	12,000
	2223	Shidaalka iyo Saliidda	2,000	2,667	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,134	9,512	46,060
	2225	Dayactir iyo Hagaajin	1,466	1,955	12,000
	223	Kiro	4,000	5,333	24,000
	2231	Kiro	4,000	5,333	24,000
	31	Kharashaadka Raasumaalka	58,660	-	1,000,000
	311	hantida ma guurtada ah	58,660	-	1,000,000
	3112	Mashiinada iyo Qalabka	-	-	1,000,000
	3113	Hantida Kale ma guurtada ah	58,660	-	-
0403		Wasaaradda Shaqada & Arrimaha Bulshada	40,649,069	65,876,126	128,361,286
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	40,649,069	65,876,126	128,361,286
	21	Adeegga Shaqaalaha	1,599,614	1,557,563	1,704,656
	211	Gunnyoyinka & Mushaharka	1,599,614	1,557,563	1,704,656
	2111	Mushaarka Shaqaalaha (In cash)	1,223,809	1,205,989	1,251,356
	2113	Gunnooyin (in cash)	273,385	302,113	359,700
	2114	Kharashaadka Kale Ee Shaqaalaha	102,420	49,460	93,600
	22	Isticmaalka Adeegga & Agabka	1,479,670	1,636,158	4,356,630

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	221	Kharashka socdaalka iyo Shirarka	55,443	28,208	274,572
	2211	Kharashka socdaalka iyo Shirarka	55,443	28,208	274,572
	222	Kharashaadka Joogtada ah	107,858	149,502	698,350
	2221	Hawlaha Guud	22,222	34,222	195,000
	2222	Isgaadhsiinta	19,674	29,370	100,000
	2223	Shidaalka iyo Saliidda	11,066	25,104	121,330
	2224	Alaabta Xafiiska iyo Agabyada kale	42,760	46,312	212,800
	2225	Dayactir iyo Hagaajin	12,136	14,493	69,220
	223	Kiro	27,300	6,327	131,200
	2231	Kiro	27,300	6,327	131,200
	224	Kharashaadka Kale Ee Joogtada ah	1,247,855	1,441,086	3,039,468
	2241	Kharashka waxbarashada iyo Tababarada	20,400	912	98,779
	2242	Adeegga Latalinta iyo Xirfadaha	1,205,072	1,417,915	2,851,289
	2243	Khidmadaha Howl Fududeynta	22,384	22,259	69,400
	2244	Iidhehyada iyo astaan siinta	-	-	12,000
	2245	Kharshyada Ceymiska	-	-	8,000
	226	Kharaashaadka Kale	41,214	11,036	213,040
	2261	Kharashaadka Kale ee agab iyo adeeg	41,214	11,036	213,040
	31	Kharashaadka Raasumaalka	120,745	3,024,177	7,300,000
	311	hantida ma guurtada ah	120,745	3,024,177	7,300,000
	3112	Mashiinada iyo Qalabka	108,660	19,759	2,800,000
	3113	Hantida Kale ma guurtada ah	12,085	3,004,418	4,500,000
	27	Kabidda Bulshada	37,449,039	59,658,228	115,000,000
	271	Social Security benefits	6,149,166	39,830,157	115,000,000
	2711	Social security benefits in cash	6,149,166	39,830,157	115,000,000
	272	Social Assistance Benefits	31,299,873	19,828,071	-
	2721	Social assistance benefit in cash	31,299,873	19,828,071	-
0404		Wasaaradda Isboortiga & Dhalinyarada	571,284	571,536	1,000,000
040400	040400	Wasaaradda Dhalinyarada & Ciyaaraha	571,284	571,536	1,000,000
	21	Adeegga Shaqaalaha	551,796	554,203	900,000
	211	Gunnyoyinka & Mushaharka	551,796	554,203	900,000
	2111	Mushaarka Shaqaalaha (In cash)	381,396	375,136	375,060
	2113	Gunnyooyin (in cash)	170,400	179,067	194,400
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	330,540
	22	Isticmaalka Adeegga & Agabka	19,488	17,333	100,000
	221	Kharashka socdaalka iyo Shirarka	-	-	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	222	Kharashaadka Joogtada ah	19,488	17,333	78,000
	2221	Hawlaha Guud	7,497	6,667	30,000
	2223	Shidaalka iyo Saliidda	4,496	4,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,498	4,000	18,000
	2225	Dayactir iyo Hagaajin	2,997	2,667	12,000
0405		Wasaaradda Hawenka & Hor. Xuq. Adanaha	752,836	806,024	2,919,444
040500	040500	Wasaaradda Hawenka & Xuquuqul Insaanka	701,796	712,191	2,372,084
	21	Adeegga Shaqaalaha	678,849	689,724	1,173,084
	211	Gunnyoyinka & Mushaharka	678,849	689,724	1,173,084
	2111	Mushaarka Shaqaalaha (In cash)	563,649	547,724	633,684
	2113	Gunnyooyin (in cash)	115,200	142,000	269,400
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	270,000
	22	Isticmaalka Adeegga & Agabka	22,947	22,467	1,050,000
	221	Kharashka socdaalka iyo Shirarka	9,000	2,533	653,130
	2211	Kharashka socdaalka iyo Shirarka	9,000	2,533	653,130

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	222	Kharashaadka Joogtada ah	13,947	19,934	140,000
	2221	Hawlaha Guud	4,000	6,667	30,000
	2223	Shidaalka iyo Saliidda	2,985	3,995	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,980	6,640	80,000
	2225	Dayactir iyo Hagaajin	1,982	2,632	12,000
	223	Kiro	-	-	36,000
	2231	Kiro	-	-	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	220,870
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	202,000
	2243	Khidmadaha Howl Fududeynta	-	-	18,870
	31	Kharashaadka Raasumaalka	-	-	149,000
	311	hantida ma guurtada ah	-	-	149,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	74,000
	3112	Mashiinada iyo Qalabka	-	-	75,000
040501	040501	Hay'adda Naafadda Soomaaliyeed	51,040	93,833	547,360
	21	Adeegga Shaqaalaha	51,040	83,167	374,580
	211	Gunnyoyinka & Mushaharka	51,040	83,167	374,580
	2113	Gunnyooyin (in cash)	51,040	83,167	374,580
	22	Isticmaalka Adeegga & Agabka	-	10,667	172,780
	221	Kharashka socdaalka iyo Shirarka	-	-	18,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
	222	Kharashaadka Joogtada ah	-	10,667	78,000
	2221	Hawlaha Guud	-	2,667	21,000
	2223	Shidaalka iyo Saliidda	-	2,667	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	2,667	20,000
	2225	Dayactir iyo Hagaajin	-	2,667	17,000
	223	Kiro	-	-	12,000
	2231	Kiro	-	-	12,000
	226	Kharaashaadka Kale	-	-	64,780
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	64,780

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.6 Faah-Faahinta Kutalagalka Miisaaniyadda Mashaariicda Ee sanadka 2023-ka

Madax	Madax Xige	HA'ADAHA DOWLADDA	2023 Kutalagalka
2	2	WADARTA GUUD EE KHARASHKA	496,768,246
01	01	HAY'ADAHA ADEEGGA MAAMULKA	151,198,137
010300	010300	Xafiiska Ra'iisul Wasaaraha	1,000,000
70291	70291	Mashruuca UNDP	1,000,000
	21	Adeegga Shaqaalaha	210,000
	211	Gunnyoyinka & Mushaharka	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000
	22	Isticmaalka Adeegga & Agabka	790,000
	221	Kharashka socdaalka iyo Shirarka	775,000
	2211	Kharashka socdaalka iyo Shirarka	775,000
	224	Kharashaadka Kale Ee Joogtada ah	15,000
	2243	Khidmadaha Howl Fududeynta	15,000
010500	010500	Wasaaradda Maaliyadda	103,118,703
70202	70202	Mashruuca SFF (MPTFand UN)	210,500
	22	Isticmaalka Adeegga & Agabka	60,500
	221	Kharashka socdaalka iyo Shirarka	10,000
	2211	Kharashka socdaalka iyo Shirarka	10,000
	222	Kharashaadka Joogtada ah	20,500
	2221	Hawlaha Guud	5,000
	2222	Isgaadhsiinta	7,500
	2223	Shidaalka iyo Saliidda	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,000
	224	Kharashaadka Kale Ee Joogtada ah	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	25,000
	2243	Khidmadaha Howl Fududeynta	5,000
	31	Kharashaadka Raasumaalka	150,000
	311	hantida ma guurtada ah	150,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	150,000
70204	70204	Mashruuca EFG	856,504
	21	Adeegga Shaqaalaha	21,800
	211	Gunnyoyinka & Mushaharka	21,800
	2111	Mushaarka Shaqaalaha (In cash)	13,800
	2113	Gunnooyin (in cash)	8,000
	22	Isticmaalka Adeegga & Agabka	784,704
	221	Kharashka socdaalka iyo Shirarka	10,000
	2211	Kharashka socdaalka iyo Shirarka	10,000
	222	Kharashaadka Joogtada ah	41,200
	2221	Hawlaha Guud	3,000
	2222	Isgaadhsiinta	7,200
	2223	Shidaalka iyo Saliidda	8,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	8,000
	224	Kharashaadka Kale Ee Joogtada ah	703,504
	2241	Kharashka waxbarashada iyo Tababarada	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	659,504
	2243	Khidmadaha Howl Fududeynta	8,000
	2244	lidhehyada iyo astaan siinta	6,000
	226	Kharaashaadka Kale	30,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	31	Kharashaadka Raasumaalka	50,000
	311	hantida ma guurtada ah	50,000
70214	3112	Mashiinada iyo Qalabka	50,000
	70214	Mashruuca SCALED-UP	21,545,900
	21	Adeegga Shaqaalaha	50,400
	211	Gunnyoyinka & Mushaharka	50,400
	2111	Mushaarka Shaqaalaha (In cash)	50,400
	22	Isticmaalka Adeegga & Agabka	7,341,500
	221	Kharashka socdaalka iyo Shirarka	220,000
	2211	Kharashka socdaalka iyo Shirarka	220,000
	222	Kharashaadka Joogtada ah	195,000
	2221	Hawlaha Guud	35,000
	2222	Isgaadhsiinta	60,000
	2223	Shidaalka iyo Saliidda	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000
	2225	Dayactir iyo Hagaajin	32,000
	223	Kiro	92,000
	2231	Kiro	92,000
	224	Kharashaadka Kale Ee Joogtada ah	6,779,500
	2241	Kharashka waxbarashada iyo Tababarada	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,400,000
	2243	Khidmadaha Howl Fududeynta	170,000
	2244	Iidhehyada iyo astaan siinta	32,000
	2245	Kharshyada Ceymiska	27,500
	226	Kharaashaadka Kale	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000
	31	Kharashaadka Raasumaalka	5,154,000
	311	hantida ma guurtada ah	5,154,000
	3112	Mashiinada iyo Qalabka	3,154,000
	3113	Hantida Kale ma guurtada ah	2,000,000
	25	Subsidies	9,000,000
	252	To private enterprises	9,000,000
	2521	Private non financial enterprises	9,000,000
70215	70215	Mashruuca SIEPMID	1,262,600
	21	Adeegga Shaqaalaha	3,600
	211	Gunnyoyinka & Mushaharka	3,600
	2113	Gunnyooyin (in cash)	3,600
	22	Isticmaalka Adeegga & Agabka	1,254,000
	221	Kharashka socdaalka iyo Shirarka	3,000
	2211	Kharashka socdaalka iyo Shirarka	3,000
	222	Kharashaadka Joogtada ah	14,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	2225	Dayactir iyo Hagaajin	8,000
	224	Kharashaadka Kale Ee Joogtada ah	1,229,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,221,000
	2243	Khidmadaha Howl Fududeynta	8,000
	226	Kharaashaadka Kale	8,000
	2261	Kharashaadka Kale ee agab iyo adeeg	8,000
	31	Kharashaadka Raasumaalka	5,000
	311	hantida ma guurtada ah	5,000
	3112	Mashiinada iyo Qalabka	5,000
70219	70219	Mashruuca Qarameynta Awoodaha Tamarta.	1,101,851

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	21	Adeegga Shaqaalaha	14,700
	211	Gunnyoyinka & Mushaharka	14,700
	2113	Gunnyooyin (in cash)	14,700
	22	Isticmaalka Adeegga & Agabka	927,150
	221	Kharashka socdaalka iyo Shirarka	60,000
	2211	Kharashka socdaalka iyo Shirarka	60,000
	222	Kharashaadka Joogtada ah	85,000
	2221	Hawlaha Guud	30,000
	2223	Shidaalka iyo Saliidda	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000
	224	Kharashaadka Kale Ee Joogtada ah	742,150
	2242	Adeegga Latalinta iyo Xirfadaha	720,150
	2243	Khidmadaha Howl Fududeynta	10,000
	2244	Idhehyada iyo astaan siinta	12,000
	226	Kharaashaadka Kale	40,000
	2261	Kharashaadka Kale ee agab iyo adeeg	40,000
	31	Kharashaadka Raasumaalka	160,001
	311	hantida ma guurtada ah	160,001
	3112	Mashiinada iyo Qalabka	160,001
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	61,162,032
	21	Adeegga Shaqaalaha	50,000
	211	Gunnyoyinka & Mushaharka	50,000
	2114	Kharashaadka Kale Ee Shaqaalaha	50,000
	22	Isticmaalka Adeegga & Agabka	10,951,846
	221	Kharashka socdaalka iyo Shirarka	413,400
	2211	Kharashka socdaalka iyo Shirarka	413,400
	222	Kharashaadka Joogtada ah	1,019,158
	2221	Hawlaha Guud	711,276
	2222	Isgaadhsiinta	50,941
	2223	Shidaalka iyo Saliidda	80,941
	2224	Alaabta Xafiiska iyo Agabyada kale	86,000
	2225	Dayactir iyo Hagaajin	90,000
	223	Kiro	25,000
	2231	Kiro	25,000
	224	Kharashaadka Kale Ee Joogtada ah	9,449,288
	2241	Kharashka waxbarashada iyo Tababarada	919,433
	2242	Adeegga Latalinta iyo Xirfadaha	7,764,854
	2243	Khidmadaha Howl Fududeynta	750,000
	2244	Idhehyada iyo astaan siinta	15,000
	226	Kharaashaadka Kale	45,000
	2261	Kharashaadka Kale ee agab iyo adeeg	45,000
	31	Kharashaadka Raasumaalka	10,176,242
	311	hantida ma guurtada ah	10,176,242
	3111	Qaabeynta iyo Dhidda dhismayaasha	6,623,636
	3112	Mashiinada iyo Qalabka	2,550,000
	3113	Hantida Kale ma guurtada ah	1,002,606
	26	Deeq	12,700,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	12,700,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	12,000,000
	27	Kabidda Bulshada	27,283,944
	271	Social Security benefits	27,283,944

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2712	Social security benefits in kind	27,283,944
70225	70225	Mashruuca RCRF III	4,946,740
	21	Adeegga Shaqaalaha	25,200
	211	Gunnyoyinka & Mushaharka	25,200
	2113	Gunnooyin (in cash)	25,200
	22	Isticmaalka Adeegga & Agabka	4,216,385
	221	Kharashka socdaalka iyo Shirarka	640,000
	2211	Kharashka socdaalka iyo Shirarka	640,000
	222	Kharashaadka Joogtada ah	389,940
	2221	Hawlaha Guud	23,200
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	274,740
	2225	Dayactir iyo Hagaajin	24,000
	224	Kharashaadka Kale Ee Joogtada ah	3,168,445
	2241	Kharashka waxbarashada iyo Tababarada	760,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,123,445
	2243	Khidmadaha Howl Fududeynta	225,000
	2244	Iidhehyada iyo astaan siinta	60,000
	226	Kharaashaadka Kale	18,000
	2261	Kharashaadka Kale ee agab iyo adeeg	18,000
	31	Kharashaadka Raasumaalka	705,155
	311	hantida ma guurtada ah	705,155
	3112	Mashiinada iyo Qalabka	605,155
	3113	Hantida Kale ma guurtada ah	100,000
70234	70234	Mashruuca SADMS	1,331,876
	21	Adeegga Shaqaalaha	24,000
	211	Gunnyoyinka & Mushaharka	24,000
	2113	Gunnooyin (in cash)	24,000
	22	Isticmaalka Adeegga & Agabka	1,241,876
	221	Kharashka socdaalka iyo Shirarka	12,000
	2211	Kharashka socdaalka iyo Shirarka	12,000
	222	Kharashaadka Joogtada ah	19,000
	2222	Isgaadhsiinta	1,800
	2223	Shidaalka iyo Saliidda	2,700
	2224	Alaabta Xafiiska iyo Agabyada kale	1,500
	2225	Dayactir iyo Hagaajin	13,000
	223	Kiro	4,000
	2231	Kiro	4,000
	224	Kharashaadka Kale Ee Joogtada ah	1,195,876
	2241	Kharashka waxbarashada iyo Tababarada	125,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,065,876
	2243	Khidmadaha Howl Fududeynta	5,000
	226	Kharaashaadka Kale	11,000
	2261	Kharashaadka Kale ee agab iyo adeeg	11,000
	31	Kharashaadka Raasumaalka	66,000
	31	hantida ma guurtada ah	66,000
	3112	Mashiinada iyo Qalabka	66,000
70230	70230	Mashruuca DRIVE	6,400,700
	21	Adeegga Shaqaalaha	47,200
	211	Gunnyoyinka & Mushaharka	47,200
	2111	Mushaarka Shaqaalaha (In cash)	47,200

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	22	Isticmaalka Adeegga & Agabka	3,200,500
	221	Kharashka socdaalka iyo Shirarka	220,000
	2211	Kharashka socdaalka iyo Shirarka	220,000
	222	Kharashaadka Joogtada ah	174,000
	2221	Hawlaha Guud	25,000
	2222	Isgaadhsiinta	60,000
	2223	Shidaalka iyo Saliidda	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000
	2225	Dayactir iyo Hagaajin	32,000
	223	Kiro	72,000
	2231	Kiro	72,000
	224	Kharashaadka Kale Ee Joogtada ah	2,679,500
	2241	Kharashka waxbarashada iyo Tababarada	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,300,000
	2243	Khidmadaha Howl Fududeynta	170,000
	2244	lidhehyada iyo astaan siinta	32,000
	2245	Kharshyada Ceymiska	27,500
	226	Kharaashaadka Kale	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000
	31	Kharashaadka Raasumaalka	3,153,000
	311	hantida ma guurtada ah	3,153,000
	3112	Mashiinada iyo Qalabka	2,153,000
	3113	Hantida Kale ma guurtada ah	1,000,000
70238	70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,300,000
	21	Adeegga Shaqaalaha	14,500
	211	Gunnyoyinka & Mushaharka	14,500
	2111	Mushaarka Shaqaalaha (In cash)	14,500
	22	Isticmaalka Adeegga & Agabka	2,459,500
	221	Kharashka socdaalka iyo Shirarka	150,000
	2211	Kharashka socdaalka iyo Shirarka	150,000
	222	Kharashaadka Joogtada ah	370,000
	2221	Hawlaha Guud	120,000
	2222	Isgaadhsiinta	70,000
	2223	Shidaalka iyo Saliidda	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	60,000
	2225	Dayactir iyo Hagaajin	60,000
	224	Kharashaadka Kale Ee Joogtada ah	1,874,500
	2241	Kharashka waxbarashada iyo Tababarada	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,500,000
	2243	Khidmadaha Howl Fududeynta	60,000
	2244	lidhehyada iyo astaan siinta	64,500
	226	Kharaashaadka Kale	65,000
	2261	Kharashaadka Kale ee agab iyo adeeg	65,000
	31	Kharashaadka Raasumaalka	326,000
	311	hantida ma guurtada ah	326,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	26,000
	3112	Mashiinada iyo Qalabka	250,000
	3113	Hantida Kale ma guurtada ah	50,000
	26	Deeq	1,500,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,500,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,500,000
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	28,859,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

70220	70220	Mashruuca Biyoole	9,174,000
	21	Adeegga Shaqaalaha	60,000
	211	Gunnyoyinka & Mushaharka	60,000
	2113	Gunnooyin (in cash)	60,000
	22	Isticmaalka Adeegga & Agabka	1,032,000
	221	Kharashka socdaalka iyo Shirarka	205,000
	2211	Kharashka socdaalka iyo Shirarka	205,000
	222	Kharashaadka Joogtada ah	137,000
	2221	Hawlaha Guud	10,000
	2222	Isgaadhsiinta	10,000
	2223	Shidaalka iyo Saliidda	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	90,000
	224	Kharashaadka Kale Ee Joogtada ah	660,000
	2241	Kharashka waxbarashada iyo Tababarada	80,000
	2242	Adeegga Latalinta iyo Xirfadaha	425,000
	2243	Khidmadaha Howl Fududeynta	140,000
	2244	Idhehyada iyo astaan siinta	15,000
	226	Kharaashaadka Kale	30,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000
	31	Kharashaadka Raasumaalka	60,000
	311	hantida ma guurtada ah	60,000
	3112	Mashiinada iyo Qalabka	60,000
	26	Deeq	8,022,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,022,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,182,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,840,000
70239	70239	Mashruuca Barwaaqo	17,020,000
	21	Adeegga Shaqaalaha	170,000
	211	Gunnyoyinka & Mushaharka	170,000
	2113	Gunnooyin (in cash)	170,000
	22	Isticmaalka Adeegga & Agabka	2,050,000
	221	Kharashka socdaalka iyo Shirarka	310,000
	2211	Kharashka socdaalka iyo Shirarka	310,000
	222	Kharashaadka Joogtada ah	397,000
	2221	Hawlaha Guud	20,000
	2222	Isgaadhsiinta	150,000
	2223	Shidaalka iyo Saliidda	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	32,000
	2225	Dayactir iyo Hagaajin	175,000
	224	Kharashaadka Kale Ee Joogtada ah	1,313,000
	2241	Kharashka waxbarashada iyo Tababarada	78,000
	2242	Adeegga Latalinta iyo Xirfadaha	975,000
	2243	Khidmadaha Howl Fududeynta	240,000
	2244	Idhehyada iyo astaan siinta	20,000
	226	Kharaashaadka Kale	30,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000
	31	Kharashaadka Raasumaalka	450,000
	311	hantida ma guurtada ah	450,000
	3112	Mashiinada iyo Qalabka	350,000
	3113	Hantida Kale ma guurtada ah	100,000
	26	Deeq	14,350,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	14,350,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	11,150,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,200,000
70240	70240	Mashruuca UNDP	2,665,000
	21	Adeegga Shaqaalaha	1,445,000
	211	Gunnoyinka & Mushaharka	1,445,000
	2114	Kharashaadka Kale Ee Shaqaalaha	1,445,000
	22	Isticmaalka Adeegga & Agabka	1,220,000
	221	Kharashka socdaalka iyo Shirarka	880,025
	2211	Kharashka socdaalka iyo Shirarka	880,025
	222	Kharashaadka Joogtada ah	300,000
	2224	Alaabta Xafiiska iyo Agabyada kale	300,000
	224	Kharashaadka Kale Ee Joogtada ah	39,975
	2243	Khidmadaha Howl Fududeynta	39,975
010601	010601	Hay'adda Istaatistikada Qaranka	9,081,719
70222	70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	5,749,290
	21	Adeegga Shaqaalaha	63,600
	211	Gunnoyinka & Mushaharka	63,600
	2113	Gunnooyin (in cash)	63,600
	22	Isticmaalka Adeegga & Agabka	5,035,690
	221	Kharashka socdaalka iyo Shirarka	770,060
	2211	Kharashka socdaalka iyo Shirarka	770,060
	222	Kharashaadka Joogtada ah	201,672
	2221	Hawlaha Guud	16,072
	2222	Isgaadhsiinta	48,000
	2223	Shidaalka iyo Saliidda	19,200
	2224	Alaabta Xafiiska iyo Agabyada kale	99,200
	2225	Dayactir iyo Hagaajin	19,200
	223	Kiro	10,000
	2231	Kiro	10,000
	224	Kharashaadka Kale Ee Joogtada ah	4,033,958
	2241	Kharashka waxbarashada iyo Tababarada	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,975,562
	2243	Khidmadaha Howl Fududeynta	42,396
	2244	lidhehyada iyo astaan siinta	6,000
	226	Kharaashaadka Kale	20,000
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000
	31	Kharashaadka Raasumaalka	650,000
	311	hantida ma guurtada ah	650,000
	3112	Mashiinada iyo Qalabka	650,000
70236	70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	2,782,429
	22	Isticmaalka Adeegga & Agabka	2,769,529
	221	Kharashka socdaalka iyo Shirarka	63,000
	2211	Kharashka socdaalka iyo Shirarka	63,000
	222	Kharashaadka Joogtada ah	7,600
	2221	Hawlaha Guud	3,600
	2223	Shidaalka iyo Saliidda	4,000
	224	Kharashaadka Kale Ee Joogtada ah	2,698,929
	2241	Kharashka waxbarashada iyo Tababarada	519,642
	2242	Adeegga Latalinta iyo Xirfadaha	2,132,318
	2243	Khidmadaha Howl Fududeynta	38,969
	2244	lidhehyada iyo astaan siinta	8,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	31	Kharashaadka Raasumaalka	12,900
	311	hantida ma guurtada ah	12,900
	3112	Mashiinada iyo Qalabka	12,900
70291	70291	Mashruuca UNDP	550,000
	21	Adeegga Shaqaalaha	210,000
	211	Gunnoyinka & Mushaharka	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000
	22	Isticmaalka Adeegga & Agabka	340,000
	221	Kharashka socdaalka iyo Shirarka	181,750
	2211	Kharashka socdaalka iyo Shirarka	181,750
	224	Kharashaadka Kale Ee Joogtada ah	158,250
	2242	Adeegga Latalinta iyo Xirfadaha	150,000
	2243	Khidmadaha Howl Fududeynta	8,250
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	7,193,365
70218	70218	Mashruuca SURP PH2	6,612,715
	22	Isticmaalka Adeegga & Agabka	59,531
	224	Kharashaadka Kale Ee Joogtada ah	59,531
	2243	Khidmadaha Howl Fududeynta	59,531
	26	Deeq	6,553,184
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,553,184
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,118,184
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,435,000
70291	70291	Mashruuca UNDP	580,650
	22	Isticmaalka Adeegga & Agabka	580,650
	221	Kharashka socdaalka iyo Shirarka	491,290
	2211	Kharashka socdaalka iyo Shirarka	491,290
	224	Kharashaadka Kale Ee Joogtada ah	89,360
	2241	Kharashka waxbarashada iyo Tababarada	70,650
	2242	Adeegga Latalinta iyo Xirfadaha	10,000
	2243	Khidmadaha Howl Fududeynta	8,710
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	50,000
70291	70291	Mashruuca UNDP	50,000
	22	Isticmaalka Adeegga & Agabka	50,000
	221	Kharashka socdaalka iyo Shirarka	44,250
	2211	Kharashka socdaalka iyo Shirarka	44,250
	222	Kharashaadka Joogtada ah	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,000
	224	Kharashaadka Kale Ee Joogtada ah	750
	2243	Khidmadaha Howl Fududeynta	750
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	600,000
70291	70291	Mashruuca UNDP	600,000
	22	Isticmaalka Adeegga & Agabka	600,000
	221	Kharashka socdaalka iyo Shirarka	591,000
	2211	Kharashka socdaalka iyo Shirarka	591,000
	224	Kharashaadka Kale Ee Joogtada ah	9,000
	2243	Khidmadaha Howl Fududeynta	9,000
010900	010900	Wasaaradda Cadaaladda	1,220,000
70291	70291	Mashruuca UNDP	1,220,000
	22	Isticmaalka Adeegga & Agabka	1,220,000
	221	Kharashka socdaalka iyo Shirarka	1,091,700
	2211	Kharashka socdaalka iyo Shirarka	1,091,700
	222	Kharashaadka Joogtada ah	110,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	110,000
	224	Kharashaadka Kale Ee Joogtada ah	18,300
	2243	Khidmadaha Howl Fududeynta	18,300
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	75,350
70291	70291	Mashruuca UNDP	75,350
	22	Isticmaalka Adeegga & Agabka	75,350
	221	Kharashka socdaalka iyo Shirarka	2,580
	2211	Kharashka socdaalka iyo Shirarka	2,580
	222	Kharashaadka Joogtada ah	11,920
	2222	Isgaadhsiinta	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,000
	2225	Dayactir iyo Hagaajin	7,920
	223	Kiro	8,350
	2231	Kiro	8,350
	224	Kharashaadka Kale Ee Joogtada ah	52,500
	2242	Adeegga Latalinta iyo Xirfadaha	51,408
	2243	Khidmadaha Howl Fududeynta	1,092
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	118,750
020200	020200	Wasaaradda Amniga Qaranka	118,750
70291	70291	Mashruuca UNDP	118,750
	22	Isticmaalka Adeegga & Agabka	118,750
	224	Kharashaadka Kale Ee Joogtada ah	118,750
	2241	Kharashka waxbarashada iyo Tababarada	116,969
	2243	Khidmadaha Howl Fududeynta	1,781
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	122,967,005
030100	030100	Wasaaradda Tamarta & Biyaha	19,261,116
70211	70211	Mashruuca SEAP	386,540
	21	Adeegga Shaqaalaha	26,130
	211	Gunnyoyinka & Mushaharka	26,130
	2113	Gunnyooyin (in cash)	26,130
	22	Isticmaalka Adeegga & Agabka	360,410
	221	Kharashka socdaalka iyo Shirarka	5,000
	2211	Kharashka socdaalka iyo Shirarka	5,000
	222	Kharashaadka Joogtada ah	6,500
	2221	Hawlaha Guud	500
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	224	Kharashaadka Kale Ee Joogtada ah	348,910
	2241	Kharashka waxbarashada iyo Tababarada	3,000
	2242	Adeegga Latalinta iyo Xirfadaha	341,410
	2243	Khidmadaha Howl Fududeynta	4,500
70231	70231	Mashruuca SESRP	11,604,090
	21	Adeegga Shaqaalaha	80,000
	211	Gunnyoyinka & Mushaharka	80,000
	2113	Gunnyooyin (in cash)	80,000
	22	Isticmaalka Adeegga & Agabka	6,329,090
	221	Kharashka socdaalka iyo Shirarka	790,000
	2211	Kharashka socdaalka iyo Shirarka	790,000
	222	Kharashaadka Joogtada ah	142,400
	2221	Hawlaha Guud	12,000
	2223	Shidaalka iyo Saliidda	14,400
	2224	Alaabta Xafiiska iyo Agabyada kale	116,000
	223	Kiro	36,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2231	Kiro	36,000
	224	Kharashaadka Kale Ee Joogtada ah	5,360,690
	2241	Kharashka waxbarashada iyo Tababarada	280,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,930,690
	2243	Khidmadaha Howl Fududeynta	150,000
	31	Kharashaadka Raasumaalka	5,195,000
	311	hantida ma guurtada ah	5,195,000
	3112	Mashiinada iyo Qalabka	3,695,000
	3113	Hantida Kale ma guurtada ah	1,500,000
70232	70232	Mashruuca GW4R	6,724,900
	21	Adeegga Shaqaalaha	240,000
	211	Gunnyoyinka & Mushaharka	240,000
	2113	Gunnooyin (in cash)	240,000
	22	Isticmaalka Adeegga & Agabka	3,249,655
	221	Kharashka socdaalka iyo Shirarka	420,000
	2211	Kharashka socdaalka iyo Shirarka	420,000
	222	Kharashaadka Joogtada ah	62,400
	2221	Hawlaha Guud	12,000
	2223	Shidaalka iyo Saliidda	14,400
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000
	223	Kiro	60,000
	2231	Kiro	60,000
	224	Kharashaadka Kale Ee Joogtada ah	2,707,255
	2241	Kharashka waxbarashada iyo Tababarada	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,290,255
	2243	Khidmadaha Howl Fududeynta	147,000
	2245	Kharshyada Ceymiska	20,000
	31	Kharashaadka Raasumaalka	869,000
	311	hantida ma guurtada ah	869,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	227,500
	3112	Mashiinada iyo Qalabka	541,500
	3113	Hantida Kale ma guurtada ah	100,000
	26	Deeq	2,366,245
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,366,245
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,703,745
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	662,500
70242	70242	Mashruuca Helitaanka QOYSKA ee tamarta	467,586
	21	Adeegga Shaqaalaha	12,000
	211	Gunnyoyinka & Mushaharka	12,000
	2113	Gunnooyin (in cash)	12,000
	22	Isticmaalka Adeegga & Agabka	425,586
	221	Kharashka socdaalka iyo Shirarka	55,000
	2211	Kharashka socdaalka iyo Shirarka	55,000
	222	Kharashaadka Joogtada ah	59,086
	2221	Hawlaha Guud	50,086
	2223	Shidaalka iyo Saliidda	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	223	Kiro	12,000
	2231	Kiro	12,000
	224	Kharashaadka Kale Ee Joogtada ah	299,500
	2241	Kharashka waxbarashada iyo Tababarada	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	255,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2243	Khidmadaha Howl Fududeynta	9,000
	2245	Kharshyada Ceymiska	5,500
	31	Kharashaadka Raasumaalka	30,000
	311	hantida ma guurtada ah	30,000
	3112	Mashiinada iyo Qalabka	30,000
70291	70291	Mashruuca UNDP	78,000
	22	Isticmaalka Adeegga & Agabka	78,000
	221	Kharashka socdaalka iyo Shirarka	58,830
	2211	Kharashka socdaalka iyo Shirarka	58,830
	222	Kharashaadka Joogtada ah	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000
	224	Kharashaadka Kale Ee Joogtada ah	1,170
	2243	Khidmadaha Howl Fududeynta	1,170
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	5,106,122
70235	70235	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	5,106,122
	22	Isticmaalka Adeegga & Agabka	2,555,122
	222	Kharashaadka Joogtada ah	8,090
	2224	Alaabta Xafiiska iyo Agabyada kale	8,090
	224	Kharashaadka Kale Ee Joogtada ah	2,547,032
	2241	Kharashka waxbarashada iyo Tababarada	149,044
	2242	Adeegga Latalinta iyo Xirfadaha	2,297,988
	2243	Khidmadaha Howl Fududeynta	100,000
	31	Kharashaadka Raasumaalka	2,551,000
	311	hantida ma guurtada ah	2,551,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	725,000
	3112	Mashiinada iyo Qalabka	1,026,000
	3113	Hantida Kale ma guurtada ah	800,000
030700		Wasaaradda Boostada & Isgaadhsiinta	2,924,500
70241	70241	Mashruuca Is dhexgalka dhijitaalka ah	2,274,500
	21	Adeegga Shaqaalaha	12,000
	211	Gunnyoyinka & Mushaharka	12,000
	2111	Mushaarka Shaqaalaha (In cash)	12,000
	22	Isticmaalka Adeegga & Agabka	2,182,500
	221	Kharashka socdaalka iyo Shirarka	50,000
	2211	Kharashka socdaalka iyo Shirarka	50,000
	222	Kharashaadka Joogtada ah	46,000
	2221	Hawlaha Guud	25,000
	2222	Isgaadhsiinta	5,000
	2223	Shidaalka iyo Saliidda	16,000
	224	Kharashaadka Kale Ee Joogtada ah	2,080,500
	2241	Kharashka waxbarashada iyo Tababarada	35,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,990,000
	2243	Khidmadaha Howl Fududeynta	34,500
	2244	Idhehyada iyo astaan siinta	10,000
	2245	Kharshyada Ceymiska	11,000
	226	Kharaashaadka Kale	6,000
	2261	Kharashaadka Kale ee agab iyo adeeg	6,000
	31	Kharashaadka Raasumaalka	80,000
	311	hantida ma guurtada ah	80,000
	3112	Mashiinada iyo Qalabka	80,000
70291	70291	Mashruuca UNDP	650,000
	21	Adeegga Shaqaalaha	180,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	211	Gunnyoyinka & Mushaharka	180,000
	2114	Kharashaadka Kale Ee Shaqaalaha	180,000
	22	Isticmaalka Adeegga & Agabka	470,000
	221	Kharashka socdaalka iyo Shirarka	260,250
	2211	Kharashka socdaalka iyo Shirarka	260,250
	222	Kharashaadka Joogtada ah	100,000
	2224	Alaabta Xafiiska iyo Agabyada kale	100,000
	224	Kharashaadka Kale Ee Joogtada ah	109,750
	2242	Adeegga Latalinta iyo Xirfadaha	100,000
	2243	Khidmadaha Howl Fududeynta	9,750
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	94,935,267
70217	70217	Mashruuca RIP	13,432,802
	21	Adeegga Shaqaalaha	402,000
	211	Gunnyoyinka & Mushaharka	402,000
	2111	Mushaarka Shaqaalaha (In cash)	150,000
	2113	Gunnooyin (in cash)	252,000
	22	Isticmaalka Adeegga & Agabka	4,223,140
	221	Kharashka socdaalka iyo Shirarka	414,290
	2211	Kharashka socdaalka iyo Shirarka	414,290
	222	Kharashaadka Joogtada ah	363,539
	2224	Alaabta Xafiiska iyo Agabyada kale	363,539
	224	Kharashaadka Kale Ee Joogtada ah	3,230,539
	2241	Kharashka waxbarashada iyo Tababarada	314,600
	2242	Adeegga Latalinta iyo Xirfadaha	2,765,939
	2243	Khidmadaha Howl Fududeynta	150,000
	226	Kharaashaadka Kale	214,771
	2261	Kharashaadka Kale ee agab iyo adeeg	214,771
	26	Deeq	8,807,662
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,807,662
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,882,863
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	6,924,799
70218	70218	Mashruuca SURP PH2	78,781,166
	21	Adeegga Shaqaalaha	63,000
	211	Gunnyoyinka & Mushaharka	63,000
	2111	Mushaarka Shaqaalaha (In cash)	63,000
	22	Isticmaalka Adeegga & Agabka	4,687,676
	221	Kharashka socdaalka iyo Shirarka	104,393
	2211	Kharashka socdaalka iyo Shirarka	104,393
	222	Kharashaadka Joogtada ah	57,600
	2221	Hawlaha Guud	7,200
	2222	Isgaadhsiinta	12,000
	2223	Shidaalka iyo Saliidda	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000
	2225	Dayactir iyo Hagaajin	20,400
	223	Kiro	147,060
	2231	Kiro	147,060
	224	Kharashaadka Kale Ee Joogtada ah	4,303,086
	2241	Kharashka waxbarashada iyo Tababarada	52,690
	2242	Adeegga Latalinta iyo Xirfadaha	4,162,354
	2243	Khidmadaha Howl Fududeynta	83,343
	2244	Idhehyada iyo astaan siinta	2,000
	2245	Kharshyada Ceymiska	2,700

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	226	Kharaashaadka Kale	75,537
	2261	Kharashaadka Kale ee agab iyo adeeg	75,537
	31	Kharashaadka Raasumaalka	24,500
	311	hantida ma guurtada ah	24,500
	3112	Mashiinada iyo Qalabka	24,500
	26	Deeq	15,005,989
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	15,005,989
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,131,142
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	11,874,847
	27	Kabidda Bulshada	59,000,000
	272	Social Assistance Benefits	59,000,000
	2722	Social assistance benefit in kind	59,000,000
70229	70229	Mashruuca SHIP	2,658,800
	21	Adeegga Shaqaalaha	27,800
	211	Gunnyoyinka & Mushaharka	27,800
	2113	Gunnyooyin (in cash)	27,800
	22	Isticmaalka Adeegga & Agabka	1,772,200
	221	Kharashka socdaalka iyo Shirarka	100,000
	2211	Kharashka socdaalka iyo Shirarka	100,000
	222	Kharashaadka Joogtada ah	58,400
	2221	Hawlaha Guud	7,000
	2222	Isgaadhsiinta	10,000
	2223	Shidaalka iyo Saliidda	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	20,400
	224	Kharashaadka Kale Ee Joogtada ah	1,313,800
	2241	Kharashka waxbarashada iyo Tababarada	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,200,000
	2243	Khidmadaha Howl Fududeynta	45,000
	2244	Idhehyada iyo astaan siinta	5,000
	2245	Kharshyada Ceymiska	13,800
	226	Kharaashaadka Kale	300,000
	2261	Kharashaadka Kale ee agab iyo adeeg	300,000
	31	Kharashaadka Raasumaalka	50,000
	311	hantida ma guurtada ah	50,000
	3112	Mashiinada iyo Qalabka	50,000
	26	Deeq	808,800
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	808,800
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	808,800
70292	70292	Mashruuca UN-Habitat	62,500
	21	Adeegga Shaqaalaha	10,000
	211	Gunnyoyinka & Mushaharka	10,000
	2111	Mushaarka Shaqaalaha (In cash)	10,000
	22	Isticmaalka Adeegga & Agabka	52,500
	221	Kharashka socdaalka iyo Shirarka	51,450
	2211	Kharashka socdaalka iyo Shirarka	51,450
	224	Kharashaadka Kale Ee Joogtada ah	1,050
	2243	Khidmadaha Howl Fududeynta	1,050
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	740,000
70291	70291	Mashruuca UNDP	740,000
	21	Adeegga Shaqaalaha	210,000
	211	Gunnyoyinka & Mushaharka	210,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2114	Kharashaadka Kale Ee Shaqaalaha	210,000
	22	Isticmaalka Adeegga & Agabka	530,000
	221	Kharashka socdaalka iyo Shirarka	388,900
	2211	Kharashka socdaalka iyo Shirarka	388,900
	222	Kharashaadka Joogtada ah	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000
	224	Kharashaadka Kale Ee Joogtada ah	111,100
	2242	Adeegga Latalinta iyo Xirfadaha	100,000
	2243	Khidmadaha Howl Fududeynta	11,100
04	04	HAY'ADAHA ADEEGGA BULSHADA	222,484,354
040100	040100	Wasaaradda Caafimaadka	79,355,400
70225	70225	Mashruuca RCRF III	4,792,600
	21	Adeegga Shaqaalaha	571,440
	211	Gunnyoyinka & Mushaharka	571,440
	2114	Kharashaadka Kale Ee Shaqaalaha	571,440
	22	Isticmaalka Adeegga & Agabka	4,060,159
	221	Kharashka socdaalka iyo Shirarka	80,000
	2211	Kharashka socdaalka iyo Shirarka	80,000
	222	Kharashaadka Joogtada ah	65,520
	2221	Hawlaha Guud	12,200
	2222	Isgaadhsiinta	10,320
	2223	Shidaalka iyo Saliidda	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000
	2225	Dayactir iyo Hagaajin	5,000
	224	Kharashaadka Kale Ee Joogtada ah	3,914,639
	2241	Kharashka waxbarashada iyo Tababarada	720,126
	2242	Adeegga Latalinta iyo Xirfadaha	3,194,513
	31	Kharashaadka Raasumaalka	161,001
	311	hantida ma guurtada ah	161,001
	3112	Mashiinada iyo Qalabka	151,001
	3113	Hantida Kale ma guurtada ah	10,000
70227	70227	Mashruuca Damal Cafimad	25,259,800
	21	Adeegga Shaqaalaha	120,000
	211	Gunnyoyinka & Mushaharka	120,000
	2114	Kharashaadka Kale Ee Shaqaalaha	120,000
	22	Isticmaalka Adeegga & Agabka	7,644,000
	221	Kharashka socdaalka iyo Shirarka	620,000
	2211	Kharashka socdaalka iyo Shirarka	620,000
	222	Kharashaadka Joogtada ah	692,000
	2221	Hawlaha Guud	120,000
	2222	Isgaadhsiinta	76,000
	2223	Shidaalka iyo Saliidda	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	192,000
	2225	Dayactir iyo Hagaajin	274,000
	223	Kiro	84,000
	2231	Kiro	84,000
	224	Kharashaadka Kale Ee Joogtada ah	6,048,000
	2241	Kharashka waxbarashada iyo Tababarada	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,850,000
	2243	Khidmadaha Howl Fududeynta	60,000
	2244	lidhehyada iyo astaan siinta	18,000
	226	Kharaashaadka Kale	200,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	200,000
	31	Kharashaadka Raasumaalka	195,800
	311	hantida ma guurtada ah	195,800
	3112	Mashiinada iyo Qalabka	195,800
	26	Deeq	17,300,000
	262	Deeqaha Hay'adaha Caalamiga ah	16,500,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	16,500,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	800,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	800,000
70228	70228	Mashruuca SOM-COVID-19	49,303,000
	21	Adeegga Shaqaalaha	240,000
	211	Gunnyoyinka & Mushaharka	240,000
	2114	Kharashaadka Kale Ee Shaqaalaha	240,000
	22	Isticmaalka Adeegga & Agabka	3,435,000
	221	Kharashka socdaalka iyo Shirarka	100,000
	2211	Kharashka socdaalka iyo Shirarka	100,000
	222	Kharashaadka Joogtada ah	350,000
	2221	Hawlaha Guud	60,000
	2222	Isgaadhsiinta	8,000
	2223	Shidaalka iyo Saliidda	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	40,000
	2225	Dayactir iyo Hagaajin	230,000
	223	Kiro	25,000
	2231	Kiro	25,000
	224	Kharashaadka Kale Ee Joogtada ah	2,960,000
	2241	Kharashka waxbarashada iyo Tababarada	1,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,160,000
	2243	Khidmadaha Howl Fududeynta	800,000
	31	Kharashaadka Raasumaalka	228,000
	311	hantida ma guurtada ah	228,000
	3112	Mashiinada iyo Qalabka	228,000
	26	Deeq	45,400,000
	262	Deeqaha Hay'adaha Caalamiga ah	45,000,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	42,000,000
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	3,000,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	400,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	400,000
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	15,577,524
70223	70223	Mashruuca MCA	975,175
	22	Isticmaalka Adeegga & Agabka	602,369
	221	Kharashka socdaalka iyo Shirarka	95,063
	2211	Kharashka socdaalka iyo Shirarka	95,063
	222	Kharashaadka Joogtada ah	79,800
	2224	Alaabta Xafiiska iyo Agabyada kale	79,800
	224	Kharashaadka Kale Ee Joogtada ah	427,506
	2241	Kharashka waxbarashada iyo Tababarada	263,095
	2242	Adeegga Latalinta iyo Xirfadaha	150,000
	2243	Khidmadaha Howl Fududeynta	14,411
	26	Deeq	372,806
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	372,806
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,832
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	39,974

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

70225	70225	Mashruuca RCRF III	1,351,293
	21	Adeegga Shaqaalaha	776,568
	211	Gunnyoyinka & Mushaharka	776,568
	2113	Gunnooyin (in cash)	289,788
	2114	Kharashaadka Kale Ee Shaqaalaha	486,780
	22	Isticmaalka Adeegga & Agabka	574,725
	221	Kharashka socdaalka iyo Shirarka	106,000
	2211	Kharashka socdaalka iyo Shirarka	106,000
	222	Kharashaadka Joogtada ah	39,000
	2223	Shidaalka iyo Saliidda	17,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000
	224	Kharashaadka Kale Ee Joogtada ah	429,725
	2241	Kharashka waxbarashada iyo Tababarada	22,145
	2242	Adeegga Latalinta iyo Xirfadaha	407,580
70226	70226	Mashruuca SoEcHCP	8,605,840
	22	Isticmaalka Adeegga & Agabka	2,505,100
	221	Kharashka socdaalka iyo Shirarka	290,000
	2211	Kharashka socdaalka iyo Shirarka	290,000
	222	Kharashaadka Joogtada ah	64,800
	2221	Hawlaha Guud	24,000
	2222	Isgaadhsiinta	6,000
	2223	Shidaalka iyo Saliidda	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000
	2225	Dayactir iyo Hagaajin	3,600
	224	Kharashaadka Kale Ee Joogtada ah	2,150,300
	2242	Adeegga Latalinta iyo Xirfadaha	1,976,920
	2243	Khidmadaha Howl Fududeynta	127,180
	2244	Idhehyada iyo astaan siinta	1,200
	2245	Kharshyada Ceymiska	45,000
	31	Kharashaadka Raasumaalka	41,500
	311	hantida ma guurtada ah	41,500
	3112	Mashiinada iyo Qalabka	41,500
	26	Deeq	6,059,240
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,059,240
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,116,540
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,942,700
70233	70233	Mashruuca RAJO KAABA	3,334,526
	22	Isticmaalka Adeegga & Agabka	2,847,439
	221	Kharashka socdaalka iyo Shirarka	350,000
	2211	Kharashka socdaalka iyo Shirarka	350,000
	222	Kharashaadka Joogtada ah	138,000
	2221	Hawlaha Guud	60,000
	2222	Isgaadhsiinta	3,600
	2223	Shidaalka iyo Saliidda	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000
	2225	Dayactir iyo Hagaajin	2,400
	224	Kharashaadka Kale Ee Joogtada ah	2,069,439
	2241	Kharashka waxbarashada iyo Tababarada	310,100
	2242	Adeegga Latalinta iyo Xirfadaha	1,688,120
	2243	Khidmadaha Howl Fududeynta	50,019
	2244	Idhehyada iyo astaan siinta	21,200
	226	Kharaashaadka Kale	290,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	290,000
	31	Kharashaadka Raasumaalka	187,700
	311	hantida ma guurtada ah	187,700
	3112	Mashiinada iyo Qalabka	187,700
	26	Deeq	299,387
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	299,387
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	299,387
70240	70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	1,310,690
	22	Isticmaalka Adeegga & Agabka	1,008,590
	221	Kharashka socdaalka iyo Shirarka	258,640
	2211	Kharashka socdaalka iyo Shirarka	258,640
	224	Kharashaadka Kale Ee Joogtada ah	749,950
	2241	Kharashka waxbarashada iyo Tababarada	425,010
	2242	Adeegga Latalinta iyo Xirfadaha	305,280
	2243	Khidmadaha Howl Fududeynta	19,660
	31	Kharashaadka Raasumaalka	263,940
	311	hantida ma guurtada ah	263,940
	3112	Mashiinada iyo Qalabka	213,940
	3113	Hantida Kale ma guurtada ah	50,000
	26	Deeq	38,160
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	38,160
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	38,160
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	126,293,430
70216	70216	Mashruuca Baxnaano	120,384,200
	21	Adeegga Shaqaalaha	25,200
	211	Gunnyoyinka & Mushaharka	25,200
	2111	Mushaarka Shaqaalaha (In cash)	25,200
	22	Isticmaalka Adeegga & Agabka	2,359,000
	221	Kharashka socdaalka iyo Shirarka	100,000
	2211	Kharashka socdaalka iyo Shirarka	100,000
	222	Kharashaadka Joogtada ah	235,000
	2221	Hawlaha Guud	45,000
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,000
	2225	Dayactir iyo Hagaajin	20,000
	223	Kiro	50,000
	2231	Kiro	50,000
	224	Kharashaadka Kale Ee Joogtada ah	1,854,000
	2241	Kharashka waxbarashada iyo Tababarada	25,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,780,000
	2243	Khidmadaha Howl Fududeynta	32,000
	2244	Idhehyada iyo astaan siinta	10,000
	2245	Kharshyada Ceymiska	7,000
	226	Kharaashaadka Kale	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000
	31	Kharashaadka Raasumaalka	3,000,000
	311	hantida ma guurtada ah	3,000,000
	3112	Mashiinada iyo Qalabka	2,500,000
	3113	Hantida Kale ma guurtada ah	500,000
	27	Kabidda Bulshada	115,000,000
	271	Social Security benefits	115,000,000

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2711	Social security benefits in cash	115,000,000
70224	70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	5,268,000
	21	Adeegga Shaqaalaha	20,000
	211	Gunnyoyinka & Mushaharka	20,000
	2111	Mushaarka Shaqaalaha (In cash)	20,000
	22	Isticmaalka Adeegga & Agabka	948,000
	221	Kharashka socdaalka iyo Shirarka	50,000
	2211	Kharashka socdaalka iyo Shirarka	50,000
	222	Kharashaadka Joogtada ah	225,000
	2221	Hawlaha Guud	60,000
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	70,000
	2225	Dayactir iyo Hagaajin	20,000
	223	Kiro	50,000
	2231	Kiro	50,000
	224	Kharashaadka Kale Ee Joogtada ah	553,000
	2241	Kharashka waxbarashada iyo Tababarada	20,000
	2242	Adeegga Latalinta iyo Xirfadaha	505,000
	2243	Khidmadaha Howl Fududeynta	25,000
	2244	Iidhehyada iyo astaan siinta	2,000
	2245	Kharshyada Ceymiska	1,000
	226	Kharaashaadka Kale	70,000
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000
	31	Kharashaadka Raasumaalka	4,300,000
	311	hantida ma guurtada ah	4,300,000
	3112	Mashiinada iyo Qalabka	300,000
	3113	Hantida Kale ma guurtada ah	4,000,000
70237	70237	Mashruuca SAGAL	641,230
	22	Isticmaalka Adeegga & Agabka	641,230
	221	Kharashka socdaalka iyo Shirarka	102,572
	2211	Kharashka socdaalka iyo Shirarka	102,572
	222	Kharashaadka Joogtada ah	28,350
	2223	Shidaalka iyo Saliidda	18,330
	2224	Alaabta Xafiiska iyo Agabyada kale	4,800
	2225	Dayactir iyo Hagaajin	5,220
	223	Kiro	31,200
	2231	Kiro	31,200
	224	Kharashaadka Kale Ee Joogtada ah	456,068
	2241	Kharashka waxbarashada iyo Tababarada	53,779
	2242	Adeegga Latalinta iyo Xirfadaha	389,889
	2243	Khidmadaha Howl Fududeynta	12,400
	226	Kharaashaadka Kale	23,040
	2261	Kharashaadka Kale ee agab iyo adeeg	23,040
040500	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,258,000
70291	70291	Mashruuca UNDP	1,258,000
	21	Adeegga Shaqaalaha	354,000
	211	Gunnyoyinka & Mushaharka	354,000
	2111	Mushaarka Shaqaalaha (In cash)	84,000
	2114	Kharashaadka Kale Ee Shaqaalaha	270,000
	22	Isticmaalka Adeegga & Agabka	830,000
	221	Kharashka socdaalka iyo Shirarka	631,130

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

2211	Kharashka socdaalka iyo Shirarka	631,130
222	Kharashaadka Joogtada ah	50,000
2224	Alaabta Xafiiska iyo Agabyada kale	50,000
224	Kharashaadka Kale Ee Joogtada ah	148,870
2242	Adeegga Latalinta iyo Xirfadaha	130,000
2243	Khidmadaha Howl Fududeynta	18,870
31	Kharashaadka Raasumaalka	74,000
311	hantida ma guurtada ah	74,000
3111	Qaabeynta iyo Dhidda dhismayaasha	74,000