

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA MIISAANIYADDA
2026-KA**

TIRSI 00026

HALKU-DHIGGA SANNADKAN 2026-KA

**“KU TIIRSANAANTA AWOODDEENA
DAKHLI”**

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

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1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2026-ka ee tirsi 00026/2025”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeedaa dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa oggolaanshaha uu ogolaado wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab “waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa oggolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

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dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. “SDR” waxaa loola jeedaa lacagta ay isticmaasho hay’adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. “IMF” waxaa loola jeedaa Hay’adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. “SFMIS” waxaa laga soo gaabiyey Somali Financial Management Information System.
14. “Mashaariic” waxaa loola jeedaa kharashaadka la xidhiidha arrimaha horumarinta sida maalgalinta iyo iibsiga hantida, looma adeegsan karo kharashaadka la xidhiidha adeegga xafiisyada.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2026-ka kuna dhamaada 31, December 2026-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadowalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US 699,958,789
T) Kharashka Raasumaalka ah	<u>US 673,722,756</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 1,373,681,545

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad misaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqal ee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Ku-noqoshada Miisaaniyadda

Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda ku celiska ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciiyeysan ee laga dhaxlay Miisaaniyadda 2025-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2026-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar ee laga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} faqradiisa 1^{aad} marka ay timaado hoos u dhac dakhli;

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4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2026-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2025;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federaalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federaalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.

2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa in ka badan qoondada loogu qoondeeyey xeerkan ee sanadka 2026.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaan go'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2026.
3. Waxaa reeban galidda gedab la xidhiidha iibsiga agab iyo adeeg ee hay'adaha dowladda iyadoo ogolaansho hore laga heysan Wasaaradda, marka laga reebo biximaha la xidhiidha gashibax ka soo wareegay sanadihii hore ee ku diiwaangashan buugta hay'adaha dowladda.

4. Iyadoo la raacayo faqrada 1aad ee qodobkan, marka ay timaado dhameystir heshiis muddo dheer ee la xidhiidha mashruuc xilligiisu ka badan yahay sanad miisaaniyadeedka, hubinta qoondada miisaaniyadeed ee looqoondeeyey mashuurcaas ayaa ku filanaan doonta.
5. Sargaalka idman ee dowladda waa in ay marka hore ka helaa ogolaasho wasiirka inta aan la sameyn gedab mudadeedu ka badan tahay sanad maaliyadeedka.
6. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
7. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.
8. Wasiirka oo kaliya ayaa awood u leh isbadalka mushaaraadka iyo gunnooyinka billaha ah ee saameynta dhaqaale yeelanaya.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn uu noqdaa mid macquul ah.
- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
- III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd saadan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhacistaanka Qoondooyinka Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamaadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Maamulka Deeqaha Maamul Goboleedyada

1. Deeqaha maamul goboleedyada ee ka imaanaya dibadda waxaa lagu maamuli doonaa bixintooda heshiiskii u dhaxeeyey maamul goboleedyada iyo dowladda federaalka ah horaantii sanadka 2023.

3.10 Qodobka 22^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Miisaaniyadda ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejiyay Miisaaniyadda muddo saddex bilood ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;

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4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^{aad} Qoondaynta Miisaaniyadda

4.1 Qodobka 27^{aad} Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2026-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 699,958,789**

b) **Miisaaniyadda Raasumaalka** **US\$ 673,722,756**

Wadarta Guud **US 1,373,681,545**

2. Faah-faahinta qoondaha Ku-noqoshada Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Labaa Aqal ee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho _____ malinta _____ 2025

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya

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5 Lifaagyada Miisaaniyadda Sanadka 2026-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2026-ka

FAAH-FAAHIN	2024 Kutalgalka	2024 Dhabta	2025 Kutalagal	2026 Kutalagal	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	1,040.8	943.1	1,332.0	1,298.8	-33.2	-2.5%	100%
(A) DAKHLIGA GUDAHA	346.2	357.8	430.3	470.6	40.3	9.4%	36.2%
Canshuuraha	241.4	253.8	295.3	336.6	41.3	14.0%	25.9%
Canshuurta Dakhliga & Faaiidooyinka	23.2	27.6	38.0	54.0	15.9	41.9%	4.2%
Canshuurta Hantida	-	0.46	-	-	-	0.0%	0.0%
Canshuurta Adeegga & Agabka	46.6	51.5	56.1	78.6	22.4	40.0%	6.0%
Canshuurta Ganacsiga Dibadda	164.5	162.7	186.2	189.3	3.1	1.6%	14.6%
Canshuuraha Kale	7.0	11.6	14.9	14.8	-0.1	-1.0%	1.1%
Dakhliga aan Canshuuriga ahayn	104.8	104.0	135.1	134.0	(1.02)	-0.8%	10.3%
(B) DEEQAHA DIBADDA	694.6	585.2	901.6	828.1	-73.5	-8.2%	63.8%
Taageeridda Miisaaniyadda	185.0	185.0	170.0	154.4	-15.5	-9.1%	11.9%
Mashaariicda Deeq bixiyaasha	509.7	400.3	731.7	673.7	-57.9	-7.9%	51.9%
2. KHARASHKA GUUD	1,079.3	935.6	1,359.7	1,373.7	14.0	1.0%	100%
Kharashaadka Joogtadda	569.7	535.3	628.1	700.0	71.9	11.4%	51.0%
Adeegga Shaqaalaha	356.8	356.9	365.8	375.0	9.2	2.5%	27.3%
Isticmaalka Agabka iyo Adeegga	115.5	103.1	134.6	154.5	19.9	14.8%	11.2%
Isticmaalka Agabka Hantida	11.2	1.3	17.3	11.9	-5.4	-31.4%	0.9%
Khidmadaha Qaamaha	9.8	3.9	13.8	7.0	-6.8	-49.3%	0.5%
Deeqaha Dowladda Dhexe	73.3	70.1	91.6	90.1	-1.5	-1.6%	6.6%
Kharashaadka Kale	3.0	-0	5.00	51.45	46.4	929.0%	3.7%
Kharashaadka Mashaariicda	509.7	400.3	731.7	673.7	-57.9	-8%	49.0%
Adeegga Shaqaalaha	4.1	3.3	4.2	3.5	-0.7	-17.2%	0.3%
Isticmaalka Agabka iyo Adeegga	209.0	91.4	256.9	272.7	15.8	6.2%	19.9%
Isticmaalka Agabka Hantida	52.6	27.2	164.8	198.1	33.2	20.2%	14.4%
Dheef-korka & Dhulsaarka Kale		-0	-0	-0	-	0.0%	0.0%
Kaalmooyinka/Kabka	13.2	13.2	13.3	8.0	-5.3	-40.1%	0.6%
Deeqaha Dowladda Dhexe	145.2	109.6	147.0	135.3	-11.7	-8.0%	9.8%
Fa'idada Bulshadda	85.6	155.6	77.0	35.0	-42.0	-54.5%	2.5%
Kharashaadka Kale	-	-0	68.4	21.2	-47.2	0.0%	1.5%
3. Faraqa	-38.5	7.5	-27.7	-74.9	-47.2	170.0%	0.0%
Bixinta Qaamaha Dibadda	1.4	1.4	1.4	4.4	3.0	214.3%	0.0%
4. Keydka (1)	-39.9	6.1	-29.1	-79.3	-50.2	172.1%	0.0%

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5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2026-ka

Madax Xigir	FAAH-FAAHIN	2024 Dhabta	2025 Kutalagal	2026 Kutalagal
1	WADARTA GUUD EE DAKHLIGA GUDAHA IYO DEEQAHA	943,083,438	1,331,969,583	1,298,765,329
a	DAKHLIGA GUDAHA	357,840,844	430,341,430	470,624,573
11	Canshuuraha	253,835,341	295,289,259	336,587,507
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	27,556,465	38,031,213	53,960,089
1111	Canshuurta Shakhsiga	23,358,805	30,882,838	39,764,507
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	8,858,805	9,839,906	9,456,782
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	12,500,000	16,159,302	20,664,725
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,000,000	4,883,630	9,643,000
1112	Canshuurta Shirkadaha	4,197,660	7,148,375	14,195,582
111201	Canshuurta Faa'iidada Shirkadaha	4,197,660	7,148,375	14,195,582
113		459,677	-	-
1131	Canshuuraha Joogtada ah ee Hantida Maguurtada ah	459,677	-	-
113102	Canshuurta Dhismaha	459,677		
114	Canshuurta Agabka iyo Adeegga	51,486,728	56,111,497	78,560,251
1141		47,138,302	50,592,079	69,522,992
114121	Canshuuraha libka - Hoteellada	2,202,408	1,807,642	1,234,950
114122	Canshuuraha libka - Isgaarsiinta	8,000,000	9,000,000	8,612,975
114123	Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	1,440,000	720,000	382,642
114124	Canshuuraha libka - Tigidhada Diyaaradda	7,895,894	8,290,689	7,579,061
114125	Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	1,000,000	1,000,000	1,648
114126	Canshuuraha libka - Warshadaha Yaryar			12,547
114128	Canshuuraha libka - Canshuuraha Kale Ee libka	-	1,500,000	19,962,763
114129	Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	26,400,000	27,973,749	31,736,406
114131	Canshuurta Macaashka	200,000	300,000	-
1142	Canshuurta Wax Soo Saarka	23,193	25,645	64
114201	Canshuurta - Cabitaanada Fudud	23,193	25,645	64
1145	Canshuurta Isticmaalka Agabka iyo Ogolaanshaha Isticmaalka Agabka iyo Adeegyada	4,325,233	5,493,773	9,037,195
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	2,084,534	2,753,074	4,005,627
114529	Canshuurta - Ururinta Nootayada	2,240,699	2,740,699	1,673,759
114531	Khidmadda Saxiixa			3,357,808
115	Canshuuraha Ganacsiga Caalamiga ah iyo wax kala libsigaa	162,709,141	186,211,437	189,274,138
1151	Canshuurta Furdooyinka iyo Canshuurtaha kale ee soo dajinta	161,616,974	180,119,269	188,119,144
115100	Canshuurta Furdooyinka Iyo Waajibaadka Kale Ee Soo Dajinta	144,404,801	160,404,333	170,273,530
115106	Canshuurta Qaadka	17,212,173	19,714,936	17,845,614
1152	Canshuuraha Dhoofinta ee Dhammaan Canshuuraha Laga Qaado Badeecadaha Laga Dhoofiyo D	1,092,167	6,092,168	1,154,994
115201	Canshuurta Wax Soo Saarka Xoolaha	70,271	2,370,272	67,662
115202	Canshuurta Wax Soo Saarka Beeraha	225,850	2,225,850	214,765
115203	Canshuurta Cuntadda Badda	38,552	438,552	16,285
115204	Canshuurta Beey'Ada Iyo Xabagta	27,378	27,378	22,944
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	730,117	1,030,117	833,338
116	Canshuuraha Kale	11,623,330	14,935,112	14,793,029
1161	Canshuuraha kale ee Lagu Bixiyo Ganacsiga oo keliya	11,623,330	14,935,112	14,793,029
116101	Canshuurta Farankaboolada Furdooyinka	3,199,745	4,032,035	5,427,600
116102	Canshuurta Badqabka Baabuurta - Galawito	1,489,885	1,489,885	1,260,464
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	2,311,632	3,286,596	5,989,839
116104	Canshuurta Shaabada Alaabta Cuntada	1,947,336	3,002,762	2,115,126
114531	Signature Bonus	2,674,732	3,123,833	-
13	Deeq	585,242,594	901,628,154	828,140,756
b-	Deeq Laba Dhinac ah	184,967,520	169,967,500	154,418,000
131	Deeqaha Dowladaha Shisheeye	68,121,168	42,000,000	27,000,000
1311	Deeqaha Dowladaha Shisheeye - Joogtada ah	68,121,168	42,000,000	27,000,000
131101	Deeqaha Joogtada ah Ee Lacag Caddaan ah	68,121,168	42,000,000	27,000,000
131101	Deeqda Dawladda Turkiga	30,000,000	30,000,000	15,000,000
131104	Deeqda Dawladda UAE	38,121,168	12,000,000	12,000,000
132	Deeqaha Hay'adaha Caalamiga	517,121,426	859,628,154	801,140,756
1321	Deeqaha Hay'adaha Caalamiga - joogtada ah	517,121,426	859,628,154	801,140,756
132101	Deeqaha Joogtada Oo Lacag Caddaan ah	517,121,426	859,628,154	801,140,756
	Deeqaha hay'adaha caalamiga ah	116,846,352	127,967,500	127,418,000
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	34,846,352	29,467,500	25,000,000
132192	Current – World Bank – Performance Based Fund		10,000,000	-
132193	Bangiga Aduunka - Development Policy Operation (DPO)	72,000,000	75,000,000	75,000,000
132195	Midowga Yurub	10,000,000	10,000,000	10,000,000
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)		500,000	
132196	OPEC		3,000,000	
132196	European Investment Bank			17,418,000

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	Wadarta Miisaaniyadda Mashaariicda	400,275,074	731,660,654	673,722,756
	World Bank (WB)	400,275,074	630,365,157	559,656,452
132107	Current - World Bank - Recurrent Costs and Reform Financing Project		10,118,260	9,005,110
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)		65,362,636	47,680,186
132113	Current - World Bank - SESRP		65,797,660	72,494,907
132116	Current - World Bank - SCALED-UP PROJECT		38,109,400	8,000,000
132114	Current - World Bank -Somalia Shock-Responsive Social Safety Net Project		117,000,000	237,500
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRP)		27,899,263	8,616,000
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacity Building Project		3,929,319	12,648,943
132120	Current - World Bank - Damal Health Project		47,371,268	23,978,800
132121	Current - World Bank - Somali Education Human Capital Project		17,142,030	18,667,570
132122	Current - Wold Bank – Somali Horn of Africa Infrastructure Integration Project (SHIIP)		32,650,000	40,000,000
132123	Current - Word Bank – Ground Water for Resilience Project (GW4R)		6,269,091	10,369,543
132125	Current - Word Bank – DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECONOMIES IN THE		9,025,000	13,000,000
132126	Current - Word Bank – SOMALIA COVID-19 EMERGENCY VACCINATION PROJECT		34,896,600	4,377,311
132127	Current - Word Bank – SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO K		21,830,574	26,727,623
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2		17,255,367	20,730,732
132129	Current - World Bank - Somalia Enhancing Public Resource Management Project		21,422,000	21,357,800
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (EA-RDIP) Project		11,786,120	13,601,690
132131	Currrwnt - World Bank - Somali Food Systems Resilience Project		50,347,552	54,669,552
132132	Currrwnt - World Bank - Somali Sustainable Fisheries Development Project		15,169,900	16,877,000
132133	Current - World Bank - Accelerating Sustainable and Clean Energy Access Transformation in Somalia (ASCENT) p		16,983,117	46,597,792
132134	Current - World Bank - Somalia productive resilient and inclusive growth (SPRING) Project			17,000,000
132135	Current - World Bank - BULSHO: Strengthening Community and Local Institutions for Social Cohesion, Inclusion, and Resilience			6,552,893
13213	Current - World Bank - Building Opportunities and Outcomes in Social Protection and YouthEmployment in Somalia			66,465,500
	African Development Bank (AfDB)	-	67,898,493	70,244,981
132151	Current - African Development Bank - Economic and Financial Governance		-	2,292,000
132152	Current - African Development Bank - Road Infrastructure Program		31,981,055	22,211,081
132153	Current - African Development Bank - SIEMID		497,500	-
132154	Current - African Development Bank - Energy Sector Project		237,700	-
132155	Current - African Development Bank – Somali Strengthening Accountability and Debt Management Project (SAD		926,600	468,000
132156	Current - African Development Bank – Statistics Development Support Project for Somalia		619,564	-
132157	Current - African Development Bank – Program To Build Resilience For Food And Nutrition Security In The Horn		12,431,641	19,912,847
132158	Current - African Development Bank –Technologies		1,897,938	6,017,503
132159	Current - African Development Bank -Skill, Employability, Inclusion and Productivity PROJECT		4,648,045	3,787,510
132160	Current - African Development Bank -INSTITUTIONAL SUPPORT FOR ECONOMIC GOVERNANCE PROJECT (ISEGP)		6,535,259	5,794,271
132161	Current - African Development Bank -Financial Sector Development Project (FSDP)		4,636,160	4,332,830
132162	Current -African Disaster Risk Financing (ADRFi)		3,487,030	4,035,000
132163	Strengthening Energy Sector Institutions (ESPSEI)			1,393,940
	United Nations (UN)	-	4,783,492	6,505,611
132183	Current - United Nations - Rural Livelihoods Resilience Programme (RLRP)		4,783,492	6,505,611
	European Union (EU)	-	28,613,512	36,000,712
132183	Current - SAGAL Project		-	319,200
132185	Current - GPE System Capacity Grant (SCG)		730,500	673,500
132186	Current - GPE Girls Education Accelerator (GEA)		9,372,764	7,972,764
132187	Current - GPE - System transformation grants (STG) Project		18,510,248	27,035,248
	The Organization of Petroleum Exporting Countries	-	-	1,315,000
132188	SMART Clean Cooking Somalia			1,315,000
14	Dakhliga Kale	104,005,503	135,052,170	134,037,066
141	Dakhliga Hantida	-	-	2,180,158
1412	Wadaagyada Hantida			1,444,397
141211	Wadaaga Hantida Kuwa Aan Daganayn Dalka			1,444,397
1415	Dakhliga Hantida - Kiro	-	-	735,761
141504	Kireynta Dhulka Iyo Dhismooyooyinka			735,761
142	Dakhliga Iibka Agabka Iyo Adeegga	104,005,503	135,052,170	128,512,219
1421	Iibka Aasaaska Suuqyo Cusub			6,198,000
142104				6,198,000
1422	Khidmadaha Maamulka	104,005,503	135,052,170	122,314,219
142201	Khidmada Fiisaha	7,715,494	13,640,712	8,940,060
142202	Khidmada Baasaboorka	10,533,616	12,507,102	9,826,627
142203	Canshuurta Ogolaanshaha Shaqada	2,496,361	3,120,451	2,755,387
142204	Khidmadda Garoonka	3,853,537	4,518,154	4,020,679
142205	Khidmadda Duulimaadka (IATA)	20,111,048	27,494,262	24,469,685
142207	Shatiyada Ganacsiga Iyo Warshadaha	1,952,514	2,384,314	1,097,131
142208	Shatiyada Raadiyaha Iyo Tv-Ga	-	-	4,649
142212	Khidmada Diiwaangelinta Ngo-Yada Gudaha	-	-	337,992
142214	Khidmada Diiwaangelinta Shirkadaha Gudaha	-	-	458,497
142217	Khidmada Beeraha	-	-	42,627
142221	Khidmada Adeegga	-	2,070,000	3,555,353
142227	Khidmada Shatiga Kalluumeysiga	5,586,402	6,586,402	6,803,753
142229	Khidmada Shatiga Wadidda Gawaarida		-	1,456,876
142231	Khidmada Diiwaangelinta Taargada	-	-	2,789,091
142233	Khidmada Aqoonsiga Shaqsiga		-	23
142240	Khidmada Adeegyada Waxbarashada	-	-	205,613
142243	Khidmada Shirkadda Amniga		-	7,562
142245	Khidmada Isgaarsiinta	7,820,963	9,435,277	5,871,303
142247	Khidmada Shatiyada Kale	28,437	28,437	18,183
142250	Khidmada Diiwaangelinta Doorashada	-	-	185,940
142256	Khidmada Warqadda Dembi La Aanta	-	-	969,212
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	-	-	997,719
142259	Khidmadda Dekedda - Albayrak	29,629,252	35,344,069	32,610,562
142260	Khidmada Dekedda - Furdada	6,213,665	6,724,879	6,746,132
142261	Khidmada Maamulka	6,933,890	10,043,522	4,327,386
142262	Khidmadda Rakaabka Diyaaradaha	-	-	2,878,336
142263	Kidmadda Air Waybill	-	-	30,764
142264	Diiwaangelinta Soo degayaasha iyo Dhoofayaasha	1,130,324	1,154,589	907,077
143	Ganaaxa, Ciqaabta Iyo Luminta Dacwadaha	-	-	1,089,067
1431	Ganaaxa Iyo Ciqaabaha	-	-	1,089,067
143102	Ciqaabaha		-	1,089,067
145	Kharashka, Khidmadaha, Iyo Sheegashooyinka hadda jira aynu lee nahay	-	-	2,255,623
1451	Kharashka, Khidmadaha, Iyo Sheegashooyinka Hadda Jira aynu lee Nahay	-	-	2,255,623
145131	Caymiska Hadda Jira Ee Caymiska Nolosha Iyo Qorsheynta			2,255,623

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.3 Qoondada Hay’adaha Ee Miisaaniyadda sanadka 2026-ka

	Madax	Madax Xige	HAY'ADAHA	2024 Kutalagalka	2024 Dhabta	2025 Kutalagalka	2026 Kutalagalka
A			WADARTA GUUD EE KHARASHKA MIISAANIYADDA 2024	1,022,886,678	935,581,555	1,359,714,328	1,373,681,545
01	01		HAY'ADAHA ADEEGGA MAAMULKA	381,118,327	336,752,240	438,607,446	471,286,134
	0101		Xafiiska Madaxtooyada	11,527,780	11,741,779	12,529,086	12,371,046
		010100	Xafiiska Madaxtooyada	11,527,780	11,741,779	12,529,086	12,371,046
	0102		Baarlamaanka	34,886,661	34,172,573	35,866,877	35,941,397
		010201	Xafiiska Golaha Shacabka	27,831,101	27,147,367	27,893,681	27,968,201
		010202	Xafiiska Aqalka Sare	7,055,560	7,025,206	7,973,196	7,973,196
	0103		Xafiiska Ra'iisul Wasaaraha	9,056,897	9,812,272	10,610,236	10,742,956
		010300	Xafiiska Ra'iisul Wasaaraha	9,056,897	9,812,272	10,610,236	10,742,956
	0104		Arrimaha Dibedda	9,327,232	8,239,156	9,410,332	9,632,992
		010400	Wasaaradda Arrimaha Dibedda	3,893,903	3,477,629	4,028,603	4,421,303
		010401	Safaaradaha	5,433,329	4,761,527	5,381,729	5,211,689
	0105		Maaliyadda iyo Mashaariicda	224,514,455	201,269,808	257,964,773	277,363,052
		010500	Wasaaradda Maaliyadda	128,913,123	114,819,461	128,224,184	103,485,803
		010501	Xisaabiyaha Guud	3,357,124	3,291,590	3,413,164	3,710,644
		010502	Adeega Guud ew Dowladda	91,299,756	82,399,021	125,322,973	169,170,973
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	944,452	759,736	1,004,452	995,632
		010504	Hay'adda libka iyo Qandaraasyada	-	-	-	-
	0106		Qorsheynta iyo Isk. Caalamiga	34,170,328	28,932,646	25,866,277	37,506,202
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	21,653,879	20,218,023	20,013,365	23,538,590
		010601	Hay'adda Tirabkoobka Qaranka	12,516,450	8,714,623	5,852,912	13,967,612
	0107		Arrimaha Gudaha, Fadaraalka & Mashaariicda	23,286,530	10,547,137	50,908,556	32,438,259
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	17,305,752	4,285,338	30,731,068	22,356,061
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	856,840	793,484	843,040	834,640
		010702	Hay'adda Diiwaangalinta Dadweynaha	1,959,240	1,176,028	2,025,660	2,030,640
		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Sooma	3,164,698	4,292,286	17,308,788	7,216,918
	0108		Arrimaha Diinta iyo Awqafta	3,363,497	3,270,307	3,383,537	3,391,457
		010800	Wasaaradda Arrimaha Diinta iyo Awqafta	3,363,497	3,270,307	3,383,537	3,391,457
	0109		Cadaaladda	13,904,355	13,018,475	13,839,235	13,917,175
		010900	Wasaaradda Cadaaladda & Dastuurka	2,474,915	2,168,502	2,409,795	2,487,735
		010901	Ciidanka Asluubta	11,429,440	10,849,973	11,429,440	11,429,440
	0110		Maxkamadaha	5,990,452	5,146,364	6,429,232	6,385,132
		011001	Maxkamdda Sare	2,715,177	2,330,029	2,727,537	2,709,897
		011002	Maxkamadda Gobolka Banaadir	2,110,504	1,888,781	2,312,104	2,294,464
		011003	Maxkamadda Racfaanka	937,179	791,057	1,194,399	1,194,399
		011005	Guddiga Adeegga Garsoorka	227,592	136,497	195,192	186,372
	0111		Xeer-ilaaliyaha Guud	1,809,548	1,608,862	2,162,528	2,144,108
		011100	Xeer-ilaaliyaha Guud	1,809,548	1,608,862	2,162,528	2,144,108
	0112		Garyaqaanka Guud	706,400	614,622	706,400	720,020
		011200	Garyaqaanka Guud	706,400	614,622	706,400	720,020
	0113		Hanti-dhowrka Guud	3,716,171	3,894,261	4,022,894	4,022,894
		011300	Hanti-dhowrka Guud	3,716,171	3,894,261	4,022,894	4,022,894
	0120		Guddiyada	4,858,022	4,483,978	4,907,482	24,709,444
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	400,360	337,724	329,280	-
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	482,972	454,985	496,772	496,772
		012300	Guddiga Madaxa Banaan ee Dorshoyinka Q.	1,320,560	1,214,500	1,207,560	20,842,422
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-	474,000
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	874,880	1,033,636	1,063,636
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,562,174	1,457,768	1,696,114	1,688,494
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	144,120	144,120	144,120

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

	Madax	Madax Xige	HAY'ADAHA	2024 Kutalagalka	2024 Dhabta	2025 Kutalagalka	2026 Kutalagalka
02	02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	255,626,335	247,628,124	257,147,965	264,789,394
	0201		Difaaca	178,142,410	170,981,500	171,002,350	178,646,359
		020100	Wasaaradda Gaashaandhiga	3,768,855	1,244,017	3,732,795	3,752,835
		020101	Taliska Ciidanka Xooga Dalka	170,540,555	165,950,325	163,436,555	171,060,524
		020102	Maxkamadda Ciidamadda	3,740,000	3,727,159	3,740,000	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	93,000	60,000	93,000	93,000
	0202		Amniga Gudaha	77,483,925	76,646,624	86,145,615	86,143,035
		020200	Wasaaradda Amniga Qaranka	1,614,089	1,182,807	1,581,269	1,578,689
		020201	Taliska Ciidanka Booliska	46,741,986	46,355,941	49,681,986	49,681,986
		020202	Hay'adda Nabadsugidda Qaranka	23,712,210	23,712,210	28,466,720	28,466,720
		020203	Hay'adda Socdaalka & Jinsiyadaha	5,415,640	5,395,665	6,415,640	6,415,640
03	03		HAY'ADAHA ADEEGGA DHAQAALAHA	177,466,868	123,318,256	334,633,565	390,747,646
	0301		Tamarta & Biyaha	9,758,427	9,758,427	92,610,638	138,539,361
		030100	Wasaaradda Tamarta & Biyaha	9,758,427	9,758,427	92,610,638	138,539,361
	0302		Macdanta	3,250,504	2,581,680	3,318,604	3,604,876
		030200	Wasaaradda Macdanta	2,205,884	1,739,109	2,238,344	2,499,296
		030202	Hay'adda Batroolka Soomaaliyeed	1,044,620	842,571	1,080,260	1,105,580
	0303		Beeraha	50,162,069	32,077,578	57,019,584	63,133,063
		030300	Wasaaradda Beeraha	50,162,069	32,077,578	57,019,584	63,133,063
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	8,219,352	1,838,961	13,924,693	21,390,995
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	8,219,352	1,838,961	13,924,693	21,390,995
	0305		Kallumaysiga & Khey. Badda	10,314,654	2,959,934	17,505,744	19,113,364
		030500	Wasaaradda Kallumaysiga & Khey. Badda	9,579,910	2,334,833	16,752,220	18,406,040
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	621,968	561,324	640,748	594,548
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	112,776	63,777	112,776	112,776
	0306		Warfaafinta	6,308,974	4,605,382	6,319,714	6,292,834
		030600	Wasaaradda Warfaafinta	6,308,974	4,605,382	6,319,714	6,292,834
	0307		Boostada & Isgaadhsiinta	12,229,231	3,034,266	16,583,511	16,610,557
		030700	Wasaaradda Boostada & Isgaadhsiinta	11,357,347	2,329,184	13,736,167	15,598,033
		030701	Hay'adda Isgaadhsiinta Qaranka	871,884	705,082	859,284	841,644
		030702	Hay'adda Dhawrista Xogta	-	-	1,988,060	170,880
	0308		Howlaha Guud iyo Dib-u-dhiska	54,471,107	48,259,639	104,248,983	99,042,355
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	54,471,107	48,259,639	104,248,983	99,042,355
	0309		Gaadiidka & Duulista Hawadda	12,981,660	10,704,544	13,899,300	13,929,816
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	3,319,376	1,919,716	4,237,016	4,293,919
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,662,284	8,784,828	9,662,284	9,635,897
	0310		Dekadaha & Gaadiidka Badda	3,575,004	2,428,011	3,577,044	3,619,440
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	2,542,804	1,496,811	2,544,844	2,587,240
		031001	Dekadda Xamar	1,032,200	931,200	1,032,200	1,032,200
	0311		Ganacsiga iyo Warshadaha	4,731,630	3,858,653	4,162,634	3,990,230
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,724,054	2,575,107	2,683,878	2,539,014
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	2,007,576	1,283,546	1,478,756	1,451,216
	312		Wasaaradda Bii'ada iyo isbadalada Cimilada	1,464,256	1,211,179	1,463,116	1,480,756
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,464,256	1,211,179	1,463,116	1,480,756
04	04		HAY'ADAHA ADEEGGA BULSHADA	208,675,147	227,882,935	329,325,352	246,858,370
	0401		Caafimaadka	52,369,912	61,191,909	92,094,620	42,299,752
		040100	Wasaaradda Caafimaadka	52,369,912	61,191,909	92,094,620	42,299,752
	0402		Waxbarashadda & Tacliinta Sare	75,072,323	39,834,566	110,417,499	128,483,568
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	65,146,035	30,167,936	100,488,691	118,590,820
		040201	Jaamacadda Umadda	8,272,680	8,191,380	8,272,680	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,311,352	1,210,509	1,313,872	1,277,812
		040203	Akadeemiya Goboleedka Afka Soomaaliga	342,256	264,741	342,256	342,256
	0403		Shaqada & Arrimaha Bulshada	78,387,265	124,106,500	123,931,465	73,115,294
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	78,387,265	124,106,500	123,931,465	73,115,294
	0404		Isboortiga & Dhalinyarada	1,050,948	1,182,564	1,079,448	1,134,276
		040400	Wasaaradda Isboortiga & Dhalinyarada	1,050,948	1,182,564	1,079,448	1,134,276
	0405		Qoyska & Xuq. Adanaha	1,794,700	1,567,396	1,802,320	1,825,480
		040500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,152,684	1,018,150	1,160,304	1,188,444
		040501	Hay'adda Naafada Soomaaliyeed	642,016	549,247	642,016	637,036

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.4 Soo Koobidda Wadarta Guud Ee Miisaaniyadda sanadka 2026-ka (US\$)

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
		WADARTA KHARASHKA	370,000,625	391,453,106	182,099,693	13,800,000	13,280,000	238,651,975	77,000,000	73,428,928	1,359,714,328
0101		Xafiiska Madaxtooyada	6,662,112	5,834,203	-	-	-	32,771	-	-	12,529,086
	010100	Xafiiska Madaxtooyada	6,662,112	5,834,203	-	-	-	32,771	-	-	12,529,086
0102		Baarlamaanka	27,086,736	6,740,376	2,039,765	-	-	-	-	-	35,866,877
	010201	Xafiiska Golaha Shacabka	22,363,440	4,494,476	1,035,765	-	-	-	-	-	27,893,681
	010202	Xafiiska Aqalka Sare	4,723,296	2,245,900	1,004,000	-	-	-	-	-	7,973,196
0103		Xafiiska Ra'iisul Wasaaraha	3,689,352	6,420,884	500,000	-	-	-	-	-	10,610,236
	010300	Xafiiska Ra'iisul Wasaaraha	3,689,352	6,420,884	500,000	-	-	-	-	-	10,610,236
0104		Arrimaha Dibedda	7,069,320	2,341,012	-	-	-	-	-	-	9,410,332
	010400	Wasaaradda Arrimaha Dibedda	2,551,020	1,477,583	-	-	-	-	-	-	4,028,603
	010401	Safaaradaha	4,518,300	863,429	-	-	-	-	-	-	5,381,729
0105		Maaliyadda iyo Mashaariicda	15,236,644	76,375,814	24,514,751	13,800,000	12,000,000	111,037,564	-	5,000,000	257,964,773
	010500	Wasaaradda Maaliyadda	11,733,832	61,516,989	22,044,294	-	12,000,000	20,929,068	-	-	128,224,184
	010501	Xisaabiyaha Guud	2,754,360	658,804	-	-	-	-	-	-	3,413,164
	010502	Adeegga Guud ew Dowladda	-	13,944,021	2,470,457	13,800,000	-	90,108,495	-	5,000,000	125,322,973
	010503	Agaasinka Xarunta Warbixinada Maaliyadda	748,452	256,000	-	-	-	-	-	-	1,004,452
	010504	Hay'adda libka iyo Qandaraasyada	-	-	-	-	-	-	-	-	-
0106		Qorsheynta iyo Isk. Caalamiga	2,678,196	10,428,564	366,501	-	-	12,393,016	-	-	25,866,277
	010600	Wasaaradda Qorsheynta iyo Isk. Caalamiga	2,143,836	5,271,513	205,000	-	-	12,393,016	-	-	20,013,365
	010601	Hay'adda Tirakoobka Qaranka	534,360	5,157,051	161,501	-	-	-	-	-	5,852,912
0107		Arrimaha Gudaha iyo Fadaraalka	4,676,476	11,381,221	5,582,000	-	-	29,268,859	-	-	50,908,556
	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,737,828	1,224,381	-	-	-	27,768,859	-	-	30,731,068
	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	770,040	73,000	-	-	-	-	-	-	843,040
	010702	Hay'adda Diiwaangalinta Dadweynaha	289,620	1,154,040	582,000	-	-	-	-	-	2,025,660
	010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,878,988	8,929,800	5,000,000	-	-	1,500,000	-	-	17,308,788
0108		Arrimaha Diinta iyo Awqaafta	1,515,036	1,868,501	-	-	-	-	-	-	3,383,537
	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,515,036	1,868,501	-	-	-	-	-	-	3,383,537
0109		Cadaaladda	10,101,876	3,637,359	100,000	-	-	-	-	-	13,839,235
	010900	Wasaaradda Cadaaladda	1,448,916	860,879	100,000	-	-	-	-	-	2,409,795
	010901	Ciidanka Asluubta	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
0110		Adadeegga Garsoor	5,127,576	1,301,656	-	-	-	-	-	-	6,429,232
	011001	Maxkamadda Sare	2,099,256	628,281	-	-	-	-	-	-	2,727,537
	011002	Maxkamadda Gobolka Banaadir	1,970,604	341,500	-	-	-	-	-	-	2,312,104
	011003	Maxkamadda Racfaanka	931,524	262,875	-	-	-	-	-	-	1,194,399
	011004	Maxkamadda Dastuuriga	-	-	-	-	-	-	-	-	-
	011005	Guddiga Adeegga Garsoorka	126,192	69,000	-	-	-	-	-	-	195,192
0111		Xeer-ilaaliyaha Guud	1,757,628	404,900	-	-	-	-	-	-	2,162,528
	011100	Xeer-ilaaliyaha Guud	1,757,628	404,900	-	-	-	-	-	-	2,162,528
0112		Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
	011200	Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
0113		Hanti-dhowrka Guud	2,404,920	1,617,974	-	-	-	-	-	-	4,022,894
	011300	Hanti-dhowrka Guud	2,404,920	1,617,974	-	-	-	-	-	-	4,022,894
0120		Guddiyada	4,507,812	399,670	-	-	-	-	-	-	4,907,482
	012100	Guddiga M. Banaan Ee Xududaha & Federalka	252,480	76,800	-	-	-	-	-	-	329,280
	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	452,772	44,000	-	-	-	-	-	-	496,772
	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,207,560	-	-	-	-	-	-	-	1,207,560
	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-	-	-	-	-	-	-
	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	942,636	91,000	-	-	-	-	-	-	1,033,636
	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,508,244	187,870	-	-	-	-	-	-	1,696,114
	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	-	-	-	-	-	-	-	144,120

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	198,939,833	56,466,026	1,742,106	-	-	-	-	-	257,147,965
0201		Difaaca	135,265,175	34,237,175	1,500,000	-	-	-	-	-	171,002,350
	020100	Wasaaradda Gaashaandhiga	1,098,012	1,134,783	1,500,000	-	-	-	-	-	3,732,795
	020101	Taliska Ciidanka Xooga Dalka	132,503,163	30,933,392	-	-	-	-	-	-	163,436,555
	020102	Maxkamadda Ciidamadda	1,604,000	2,136,000	-	-	-	-	-	-	3,740,000
	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	33,000	-	-	-	-	-	-	93,000
0202		Amniga Gudaha	63,674,658	22,228,851	242,106	-	-	-	-	-	86,145,615
	020200	Wasaaradda Amniga Qaranka	982,236	599,033	-	-	-	-	-	-	1,581,269
	020201	Taliska Ciidanka Booliska	40,856,190	8,825,796	-	-	-	-	-	-	49,681,986
	020202	Hay'adda Nabadsugidda Qaranka	17,935,392	10,531,328	-	-	-	-	-	-	28,466,720
	020203	Hay'adda Socdaalka & Jinsiyadaha	3,900,840	2,272,694	242,106	-	-	-	-	-	6,415,640
03		HAY'ADAHA ADEEGGA DHAQAALAH	31,934,092	109,270,420	133,861,412	-	1,280,000	58,275,642	-	12,000	334,633,565
0301		Tamarta & Biyaha	1,731,012	11,235,090	76,594,536	-	-	3,050,000	-	-	92,610,638
	030100	Wasaaradda Tamarta & Biyaha	1,731,012	11,235,090	76,594,536	-	-	3,050,000	-	-	92,610,638
0302		Macdanta	1,508,364	1,610,240	200,000	-	-	-	-	-	3,318,604
	030200	Wasaaradda Macdanta	1,131,684	1,106,660	-	-	-	-	-	-	2,238,344
	30202	Hay'adda Batroolka Soomaaliyeed	376,680	503,580	200,000	-	-	-	-	-	1,080,260
0303		Beeraha	2,688,940	22,236,270	9,019,720	-	1,280,000	21,794,654	-	-	57,019,584
	030300	Wasaaradda Beeraha	2,688,940	22,236,270	9,019,720	-	1,280,000	21,794,654	-	-	57,019,584
0304		Xanaanadda Xoolaha, Dhirta & Daaqa	1,311,052	4,224,492	8,389,149	-	-	-	-	-	13,924,693
	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,311,052	4,224,492	8,389,149	-	-	-	-	-	13,924,693
0305		Kallumaysiga & Khey. Badda	2,090,844	10,114,900	5,300,000	-	-	-	-	-	17,505,744
	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,498,320	9,953,900	5,300,000	-	-	-	-	-	16,752,220
	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	536,748	104,000	-	-	-	-	-	-	640,748
	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	55,776	57,000	-	-	-	-	-	-	112,776
0306		Warfaafinta	3,312,336	2,628,320	379,058	-	-	-	-	-	6,319,714
	030600	Wasaaradda Warfaafinta	3,312,336	2,628,320	379,058	-	-	-	-	-	6,319,714
0307		Boostada & Isgaadhsiinta	1,872,856	11,328,655	3,370,000	-	-	-	-	12,000	16,583,511
	030700	Wasaaradda Boostada & Isgaadhsiinta	1,308,072	9,396,095	3,020,000	-	-	-	-	12,000	13,736,167
	030701	Hay'adda Isgaadhsiinta Qaranka	556,284	303,000	-	-	-	-	-	-	859,284
	030702	Hay'adda Dhawrista Xogta	8,500	1,629,560	350,000	-	-	-	-	-	1,988,060
0308		Howlaha Guud iyo Dib-u-dhiska	2,035,000	41,929,695	26,853,301	-	-	33,430,988	-	-	104,248,983
	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	2,035,000	41,929,695	26,853,301	-	-	33,430,988	-	-	104,248,983
0309		Gaadiidka & Duulista Hawadda	8,534,952	2,508,700	2,855,648	-	-	-	-	-	13,899,300
	030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,682,916	554,100	2,000,000	-	-	-	-	-	4,237,016
	030901	Hay'adda Saadaasha iyo Duulista Hawadda	6,852,036	1,954,600	855,648	-	-	-	-	-	9,662,284
0310		Dekadaha & Gaadiidka Badda	2,350,644	326,400	900,000	-	-	-	-	-	3,577,044
	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,433,844	211,000	900,000	-	-	-	-	-	2,544,844
	031001	Dekadda Xamar	916,800	115,400	-	-	-	-	-	-	1,032,200
0311		Ganacsiga iyo Warshadaha	3,589,776	572,858	-	-	-	-	-	-	4,162,634
	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,508,420	175,458	-	-	-	-	-	-	2,683,878
	031101	Hay'adda Tayo Dhowrka Soomaaliyeed	1,081,356	397,400	-	-	-	-	-	-	1,478,756
0312			908,316	554,800	-	-	-	-	-	-	1,463,116
	031201	Wasaaradda Bii'ada iyo isbadalada Cimilada	908,316	554,800	-	-	-	-	-	-	1,463,116
040		HAY'ADAHA ADEEGGA BULSHADA	46,130,616	96,740,527	13,393,158	-	-	27,644,124	77,000,000	68,416,928	329,325,352
0401		Caafimaadka	3,847,632	15,825,060	705,000	-	-	3,300,000	-	68,416,928	92,094,620
	040100	Wasaaradda Caafimaadka	3,847,632	15,825,060	705,000	-	-	3,300,000	-	68,416,928	92,094,620
0402		Waxbarashadda & Tacliinta Sare	37,479,472	41,660,994	7,932,909	-	-	23,344,124	-	-	110,417,499
	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	30,655,600	38,556,058	7,932,909	-	-	23,344,124	-	-	100,488,691
	040201	Jaamacadda Umadda	5,385,720	2,886,960	-	-	-	-	-	-	8,272,680
	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,192,956	120,916	-	-	-	-	-	-	1,313,872
	040203	Akadeemiya Goboleedka Afka Soomaaliga	245,196	97,060	-	-	-	-	-	-	342,256
0403		Shaqada & Arrimaha Bulshada	2,457,020	38,719,196	4,755,249	-	-	1,000,000	77,000,000	-	123,931,465
	040300	Wasaaradda Shaqada & Arrimaha Bulshada	2,457,020	38,719,196	4,755,249	-	-	1,000,000	77,000,000	-	123,931,465
0404		Isboortiga & Dhalinyarada	977,448	102,000	-	-	-	-	-	-	1,079,448
	040400	Wasaaradda Isboortiga & Dhalinyarada	977,448	102,000	-	-	-	-	-	-	1,079,448
0405		Hawenka & Hor. Xuq. Adanaha	1,369,044	433,276	-	-	-	-	-	-	1,802,320
	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	825,444	334,860	-	-	-	-	-	-	1,160,304
	040501	Hay'adda Naafada Soomaaliyeed	543,600	98,416	-	-	-	-	-	-	642,016

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5.5 Faah-Faahinta Miisaaniyadda Guud Ee Sanadka 2026-ka Ee Hay’adaha Dowladda

Madax	Madax Barnamij Hawleed	Madax Xigge	HAY'ADAHA DOWLADDA	2024 Kutalgalka	2025 Kutalagal	2026 Kutalagal
		2	WADARTA GUUD EE KHARASHKA	1,022,886,678	1,359,714,328	1,373,681,545
1		01	HAY'ADAHA ADEEGGA MAAMULKA	381,118,327	438,607,446	471,286,134
101			Xafiiska Madaxtooyada	11,527,780	12,529,086	12,371,046
010100		010100	Madaxtooyada JFS	11,527,780	12,529,086	12,371,046
		21	Adeegga Shaqaalaha	6,613,536	6,662,112	6,504,072
		211	Gunnyoyinka & Mushaharka	6,613,536	6,662,112	6,504,072
		2111	Mushaarka Shaqaalaha (In cash)	1,014,672	1,012,068	938,328
		2113	Gunnyooyin (in cash)	5,541,624	5,592,804	5,508,504
		2114	Kharashaadka Kale Ee Shaqaalaha	57,240	57,240	57,240
		22	Isticmaalka Adeegga & Agabka	4,914,244	5,834,203	5,834,203
		221	Kharashka socdaalka iyo Shirarka	1,325,000	1,425,000	1,425,000
		2211	Kharashka socdaalka iyo Shirarka	1,325,000	1,425,000	1,425,000
		222	Kharashaadka Joogtada ah	574,042	1,116,151	1,116,151
		2221	Hawlaha Guud	122,320	323,492	323,492
		2223	Shidaalka iyo Saliidda	374,000	737,959	737,959
		2224	Alaabta Xafiiska iyo Agabyada kale	18,700	18,700	18,700
		2225	Dayactir iyo Hagaajin	59,022	36,000	36,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		224	Kharashaadka Kale Ee Joogtada ah	2,251,200	2,251,200	2,251,200
		2242	Adeegga Latalinta iyo Xirfadaha	2,251,200	2,251,200	2,251,200
		226	Kharaashaadka Kale	704,002	981,852	981,852
		2261	Kharashaadka Kale ee agab iyo adeeg	704,002	981,852	981,852
		26	Deeq	-	32,771	32,771
		262	Deeqaha Hay'adaha Caalamiga ah	-	32,771	32,771
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	32,771	32,771
102			Labada Aqal Ee Baarlamaanka DFS	34,886,661	35,866,877	35,941,397
010201		010201	Xafiiska Golaha Shacabka	27,831,101	27,893,681	27,968,201
	0102011	0102011	Governance and Administration (Lower House)			26,605,961
		21	Adeegga Shaqaalaha	22,300,860	22,363,440	22,437,960
		211	Gunnyoyinka & Mushaharka	22,300,860	22,363,440	22,437,960
		2111	Mushaarka Shaqaalaha (In cash)	2,069,040	2,095,620	2,167,080
		2113	Gunnyooyin (in cash)	20,231,820	20,267,820	20,270,880
		22	Isticmaalka Adeegga & Agabka	4,494,476	4,494,476	3,102,326
		221	Kharashka socdaalka iyo Shirarka	720,000	720,000	562,500
		2211	Kharashka socdaalka iyo Shirarka	720,000	720,000	562,500
		222	Kharashaadka Joogtada ah	1,273,496	1,273,496	703,726
		2221	Hawlaha Guud	415,250	295,250	295,250
		2223	Shidaalka iyo Saliidda	491,520	491,520	245,760
		2224	Alaabta Xafiiska iyo Agabyada kale	175,200	235,200	117,600
		2225	Dayactir iyo Hagaajin	191,526	251,526	45,116
		223	Kiro	243,600	243,600	243,600
		2231	Kiro	243,600	243,600	243,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	130,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	130,000
		226	Kharaashaadka Kale	2,257,380	2,257,380	1,462,500
		2261	Kharashaadka Kale ee agab iyo adeeg	2,257,380	2,257,380	1,462,500

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		31	Kharashaadka Raasumaalka	1,035,765	1,035,765	1,065,675
		311	hantida ma guurtada ah	1,035,765	1,035,765	1,065,675
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,035,675
		3112	Mashiinada iyo Qalabka	-	-	30,000
		3113	Hantida Kale ma guurtada ah	1,035,765	1,035,765	
0102012	0102012		Lower House Parliamentary Core Business			1,362,240
		22	Isticmaalka Adeegga & Agabka			1,362,240
		221	Kharashka socdaalka iyo Shirarka		-	157,500
		2211	Kharashka socdaalka iyo Shirarka			157,500
		222	Kharashaadka Joogtada ah		-	363,360
		2223	Shidaalka iyo Saliidda			245,760
		2224	Alaabta Xafiiska iyo Agabyada kale			117,600
		224	Kharashaadka Kale Ee Joogtada ah			46,500
		2241	Kharashka waxbarashada iyo Tababarada		-	46,500
		226	Kharaashaadka Kale		2,257,380	794,880
		2261	Kharashaadka Kale ee agab iyo adeeg		2,257,380	794,880
010202	010202		Xafiiska Aqalka Sare	7,055,560	7,973,196	7,973,196
	0102021	0102021	Governance and Administration (Senate)			5,139,396
		21	Adeegga Shaqaalaha	4,705,660	4,723,296	1,905,696
		211	Gunnyoyinka & Mushaharka	4,705,660	4,723,296	1,905,696
		2111	Mushaarka Shaqaalaha (In cash)	161,280	161,280	161,280
		2113	Gunnyooyin (in cash)	4,544,380	4,562,016	1,744,416
		22	Isticmaalka Adeegga & Agabka	2,245,900	2,245,900	2,229,700
		221	Kharashka socdaalka iyo Shirarka	148,800	196,800	196,800
		2211	Kharashka socdaalka iyo Shirarka	148,800	196,800	196,800
		222	Kharashaadka Joogtada ah	757,800	709,800	693,600
		2221	Hawlaha Guud	147,600	147,600	147,600
		2223	Shidaalka iyo Saliidda	267,000	267,000	267,000
		2224	Alaabta Xafiiska iyo Agabyada kale	259,200	259,200	244,800
		2225	Dayactir iyo Hagaajin	84,000	36,000	34,200
		223	Kiro	194,400	194,400	194,400
		2231	Kiro	194,400	194,400	194,400
		226	Kharaashaadka Kale	1,144,900	1,144,900	1,144,900
		2261	Kharashaadka Kale ee agab iyo adeeg	1,144,900	1,144,900	1,144,900
		31	Kharashaadka Raasumaalka	104,000	1,004,000	1,004,000
		311	hantida ma guurtada ah	104,000	1,004,000	1,004,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	900,000	900,000
		3113	Hantida Kale ma guurtada ah	104,000	104,000	104,000
0102022	0102022		Upper House Parliamentary Core Business			2,833,800
		21	Adeegga Shaqaalaha			2,817,600
		211	Gunnyoyinka & Mushaharka			2,817,600
		2113	Gunnyooyin (in cash)			2,817,600
		22	Isticmaalka Adeegga & Agabka			16,200
		222	Kharashaadka Joogtada ah		-	16,200
		2224	Alaabta Xafiiska iyo Agabyada kale			14,400
		2225	Dayactir iyo Hagaajin			1,800
103			Xafiiska Ra'iisul Wasaaraha	9,056,897	10,610,236	10,742,956
010300	010300		Xafiiska Ra'iisul Wasaaraha	9,056,897	10,610,236	10,742,956
		21	Adeegga Shaqaalaha	3,688,212	3,689,352	3,822,072
		211	Gunnyoyinka & Mushaharka	3,688,212	3,689,352	3,822,072
		2111	Mushaarka Shaqaalaha (In cash)	925,332	928,584	954,144

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		2113	Gunnooyin (in cash)	2,742,480	2,740,368	2,847,528
		2114	Kharashaadka Kale Ee Shaqaalaha	20,400	20,400	20,400
		22	Isticmaalka Adeegga & Agabka	5,368,685	6,420,884	6,680,884
		221	Kharashka socdaalka iyo Shirarka	720,000	1,020,000	1,020,000
		2211	Kharashka socdaalka iyo Shirarka	720,000	1,020,000	1,020,000
		222	Kharashaadka Joogtada ah	1,119,565	1,259,392	1,459,392
		2221	Hawlaha Guud	360,000	399,400	459,400
		2223	Shidaalka iyo Saliidda	480,000	619,748	679,748
		2224	Alaabta Xafiiska iyo Agabyada kale	200,244	200,244	280,244
		2225	Dayactir iyo Hagaajin	79,321	40,000	40,000
		223	Kiro	99,828	-	-
		2231	Kiro	99,828	-	-
		224	Kharashaadka Kale Ee Joogtada ah	2,136,000	2,848,200	2,848,200
		2242	Adeegga Latalinta iyo Xirfadaha	2,136,000	2,848,200	2,848,200
		226	Kharaashaadka Kale	1,293,292	1,293,292	1,353,292
		2261	Kharashaadka Kale ee agab iyo adeeg	1,293,292	1,293,292	1,353,292
		31	Kharashaadka Raasumaalka	-	500,000	240,000
		311	hantida ma guurtada ah	-	500,000	240,000
		3113	Hantida Kale ma guurtada ah	-	500,000	240,000
104			Wasaaradda Arrimaha Dibedda	9,327,232	9,410,332	9,632,992
010400		010400	Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga	3,893,903	4,028,603	4,421,303
		21	Adeegga Shaqaalaha	2,416,320	2,551,020	2,943,720
		211	Gunnyoyinka & Mushaharka	2,416,320	2,551,020	2,943,720
		2111	Mushaarka Shaqaalaha (In cash)	1,563,180	1,696,680	1,986,060
		2113	Gunnooyin (in cash)	853,140	854,340	957,660
		22	Isticmaalka Adeegga & Agabka	1,477,583	1,477,583	1,477,583
		221	Kharashka socdaalka iyo Shirarka	480,000	480,000	480,000
		2211	Kharashka socdaalka iyo Shirarka	480,000	480,000	480,000
		222	Kharashaadka Joogtada ah	341,743	341,743	341,743
		2221	Hawlaha Guud	132,083	132,083	132,083
		2223	Shidaalka iyo Saliidda	96,000	96,000	96,000
		2224	Alaabta Xafiiska iyo Agabyada kale	97,500	97,500	97,500
		2225	Dayactir iyo Hagaajin	16,160	16,160	16,160
		223	Kiro	81,000	81,000	81,000
		2231	Kiro	81,000	81,000	81,000
		224	Kharashaadka Kale Ee Joogtada ah	480,840	480,840	480,840
		2242	Adeegga Latalinta iyo Xirfadaha	480,840	480,840	480,840
		226	Kharaashaadka Kale	94,000	94,000	94,000
		2261	Kharashaadka Kale ee agab iyo adeeg	94,000	94,000	94,000
010401		010401	Safaaradaha	5,433,329	5,381,729	5,211,689
		21	Adeegga Shaqaalaha	4,569,900	4,518,300	4,348,260
		211	Gunnyoyinka & Mushaharka	4,569,900	4,518,300	4,348,260
		2111	Mushaarka Shaqaalaha (In cash)	1,781,640	1,714,860	1,529,640
		2113	Gunnooyin (in cash)	2,788,260	2,803,440	2,818,620
		22	Isticmaalka Adeegga & Agabka	863,429	863,429	863,429
		221	Kharashka socdaalka iyo Shirarka	264,000	264,000	264,000
		2211	Kharashka socdaalka iyo Shirarka	264,000	264,000	264,000
		222	Kharashaadka Joogtada ah	415,579	415,579	415,579
		2221	Hawlaha Guud	166,925	166,925	166,925
		2223	Shidaalka iyo Saliidda	159,327	159,327	159,327

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		2224	Alaabta Xafiiska iyo Agabyada kale	89,327	89,327	89,327
		223	Kiro	86,925	86,925	86,925
		2231	Kiro	86,925	86,925	86,925
		226	Kharaashaadka Kale	96,925	96,925	96,925
		2261	Kharashaadka Kale ee agab iyo adeeg	96,925	96,925	96,925
105			Wasaaradda Maaliyadda	224,514,455	257,964,773	277,363,052
010500		010500	Wasaaradda Maaliyadda	128,913,123	128,224,184	103,485,803
	0105001	105001	Governance and Administration			13,486,030
		21	Adeegga Shaqaalaha	10,455,192	11,733,832	8,481,660
		211	Gunnyoyinka & Mushaharka	10,455,192	11,733,832	8,481,660
		2111	Mushaarka Shaqaalaha (In cash)	3,988,452	4,043,580	883,392
		2113	Gunnyooyin (in cash)	6,172,380	7,395,892	7,347,828
		2114	Kharashaadka Kale Ee Shaqaalaha	294,360	294,360	250,440
		22	Isticmaalka Adeegga & Agabka	53,186,629	61,516,989	4,688,370
		221	Kharashka socdaalka iyo Shirarka	2,927,250	4,406,057	340,000
		2211	Kharashka socdaalka iyo Shirarka	2,927,250	4,406,057	340,000
		222	Kharashaadka Joogtada ah	3,294,492	5,038,302	2,343,426
		2221	Hawlaha Guud	753,000	964,120	797,320
		2222	Isgaadhsiinta	461,793	606,775	24,000
		2223	Shidaalka iyo Saliidda	370,167	449,600	216,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,112,532	1,917,687	940,507
		2225	Dayactir iyo Hagaajin	597,000	1,100,120	365,599
		223	Kiro	675,915	1,014,680	384,000
		2231	Kiro	675,915	1,014,680	384,000
		224	Kharashaadka Kale Ee Joogtada ah	45,185,722	49,616,607	300,000
		2241	Kharashka waxbarashada iyo Tababarada	1,436,726	914,770	-
		2242	Adeegga Latalinta iyo Xirfadaha	42,480,496	46,782,337	300,000
		2243	Khidmadaha Howl Fududeynta	1,021,000	1,011,000	-
		2244	Iidhehyada iyo astaan siinta	203,500	508,500	-
		2245	Kharshyada Ceymiska	44,000	400,000	-
		226	Kharaashaadka Kale	1,103,250	1,441,344	1,320,944
		2261	Kharashaadka Kale ee agab iyo adeeg	1,103,250	1,441,344	1,320,944
		31	Kharashaadka Raasumaalka	9,823,067	22,044,294	316,000
		311	hantida ma guurtada ah	9,823,067	22,044,294	316,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	2,439,654	3,885,600	-
		3112	Mashiinada iyo Qalabka	4,899,355	15,758,694	-
		3113	Hantida Kale ma guurtada ah	2,484,057	2,400,000	316,000
		25	Subsidies	13,000,000	12,000,000	-
		252	To private enterprises	13,000,000	12,000,000	-
		2521	Private non financial enterprises	13,000,000	12,000,000	-
		26	Deeq	34,248,236	20,929,068	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	34,248,236	20,929,068	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,036,000	2,073,689	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	29,212,236	18,855,379	-
		27	Kabidda Bulshada	8,200,000	-	-
		272	Social Assistance Benefits	8,200,000	-	-
		2722	Social assistance benefit in kind	8,200,000	-	-
	0105002	105002	Budget Planning, Preparation and Implementation			234,212
		21	Adeegga Shaqaalaha			124,212
		211	Gunnyoyinka & Mushaharka			124,212
		2111	Mushaarka Shaqaalaha (In cash)			119,412

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	2113	Gunnooyin (in cash)			4,800
	22	Isticmaalka Adeegga & Agabka			110,000
	221	Kharashka socdaalka iyo Shirarka		-	60,000
	2211	Kharashka socdaalka iyo Shirarka			60,000
	224	Kharashaadka Kale Ee Joogtada ah			50,000
	2241	Kharashka waxbarashada iyo Tababarada			50,000
0105003	105003	Revenue Mobilization			3,085,960
	21	Adeegga Shaqaalaha			2,955,960
	211	Gunnyoyinka & Mushaharka			2,955,960
	2111	Mushaarka Shaqaalaha (In cash)			2,941,560
	2113	Gunnooyin (in cash)			14,400
	22	Isticmaalka Adeegga & Agabka			130,000
	221	Kharashka socdaalka iyo Shirarka		-	80,000
	2211	Kharashka socdaalka iyo Shirarka			80,000
	224	Kharashaadka Kale Ee Joogtada ah			50,000
	2241	Kharashka waxbarashada iyo Tababarada			50,000
0105004	105004	Economic Policy and Planning			72,900
	21	Adeegga Shaqaalaha			48,900
	211	Gunnyoyinka & Mushaharka			48,900
	2111	Mushaarka Shaqaalaha (In cash)			44,100
	2113	Gunnooyin (in cash)			4,800
	22	Isticmaalka Adeegga & Agabka			24,000
	224	Kharashaadka Kale Ee Joogtada ah			24,000
	2241	Kharashka waxbarashada iyo Tababarada			24,000
0105006	105006	Public Procurement and Asset Disposal			137,820
	21	Adeegga Shaqaalaha			101,820
	211	Gunnyoyinka & Mushaharka			101,820
	2111	Mushaarka Shaqaalaha (In cash)			97,020
	2113	Gunnooyin (in cash)			4,800
	22	Isticmaalka Adeegga & Agabka			36,000
	224	Kharashaadka Kale Ee Joogtada ah			36,000
	2241	Kharashka waxbarashada iyo Tababarada			36,000
0105007	105007	National Assets Management			82,980
	21	Adeegga Shaqaalaha			58,980
	211	Gunnyoyinka & Mushaharka			58,980
	2111	Mushaarka Shaqaalaha (In cash)			54,180
	2113	Gunnooyin (in cash)			4,800
	22	Isticmaalka Adeegga & Agabka			24,000
	224	Kharashaadka Kale Ee Joogtada ah			24,000
	2241	Kharashka waxbarashada iyo Tababarada			24,000
0105008	0105008	Donor Projects			86,385,901
	21	Adeegga Shaqaalaha			573,800
	211	Gunnyoyinka & Mushaharka			573,800
	2113	Gunnooyin (in cash)			573,800
	22	Isticmaalka Adeegga & Agabka			51,283,001
	221	Kharashka socdaalka iyo Shirarka			5,962,807
	2211	Kharashka socdaalka iyo Shirarka			5,962,807
	222	Kharashaadka Joogtada ah			3,594,400
	2221	Hawlaha Guud			547,500
	2222	Isgaadhsiinta			854,000

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		2223	Shidaalka iyo Saliidda				272,500
		2224	Alaabta Xafiiska iyo Agabyada kale				1,326,400
		2225	Dayactir iyo Hagaajin				594,000
		223	Kiro				1,340,000
		2231	Kiro				1,340,000
		224	Kharashaadka Kale Ee Joogtada ah				40,196,794
		2241	Kharashka waxbarashada iyo Tababarada				1,662,100
		2242	Adeegga Latalinta iyo Xirfadaha				36,679,194
		2243	Khidmadaha Howl Fududeynta				1,035,000
		2244	Iidhehyada iyo astaan siinta				538,000
		2245	Kharshyada Ceymiska				282,500
		226	Kharaashaadka Kale				189,000
		2261	Kharashaadka Kale ee agab iyo adeeg				189,000
		31	Kharashaadka Raasumaalka				13,482,800
		311	hantida ma guurtada ah				13,482,800
		3111	Qaabeynta iyo Dhidda dhismayaasha				3,275,000
		3112	Mashiinada iyo Qalabka				7,716,500
		3113	Hantida Kale ma guurtada ah				2,491,300
		25	Subsidies				6,680,000
		251	To public corporations				10,000
		2511	Public non financial corporations				10,000
		252	To private enterprises				6,600,000
		2521	Private non financial enterprises				6,600,000
		253	To other sectors				70,000
		2532	Subsidies payable to non-profit institutions serving households				50,000
		2533	Subsidies payable to households in their capacity as producers				20,000
		26	Deeq				14,366,300
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda				14,366,300
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda				7,116,300
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda				7,250,000
010501		010501	Xisaabiyaha Guud	3,357,124	3,413,164		3,710,644
		21	Adeegga Shaqaalaha	2,626,320	2,754,360		3,051,840
		211	Gunnyoyinka & Mushaharka	2,626,320	2,754,360		3,051,840
		2111	Mushaarka Shaqaalaha (In cash)	743,100	789,060		850,824
		2113	Gunnyooyin (in cash)	1,450,800	1,532,880		1,768,596
		2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420		432,420
		22	Isticmaalka Adeegga & Agabka	730,804	658,804		658,804
		221	Kharashka socdaalka iyo Shirarka	36,874	36,874		36,874
		2211	Kharashka socdaalka iyo Shirarka	36,874	36,874		36,874
		222	Kharashaadka Joogtada ah	573,930	501,930		501,930
		2221	Hawlaha Guud	198,950	174,950		174,950
		2223	Shidaalka iyo Saliidda	72,050	36,050		36,050
		2224	Alaabta Xafiiska iyo Agabyada kale	287,930	275,930		275,930
		2225	Dayactir iyo Hagaajin	15,000	15,000		15,000
		223	Kiro	48,000	48,000		48,000
		2231	Kiro	48,000	48,000		48,000
		226	Kharaashaadka Kale	72,000	72,000		72,000
		2261	Kharashaadka Kale ee agab iyo adeeg	72,000	72,000		72,000
010502		010502	Adeega Guud ee Dowladda	91,299,756	125,322,973		169,170,973

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		22	Isticmaalka Adeegga & Agabka	7,563,968	13,944,021	18,144,021
		224	Kharashaadka Kale Ee Joogtada ah	7,298,154	13,678,207	17,878,207
		2243	Khidmadaha Howl Fududeynta	7,298,154	13,678,207	13,678,207
		2244	Iidhehyada iyo astaan siinta			4,200,000
		226	Kharaashaadka Kale	265,814	265,814	265,814
		2261	Kharashaadka Kale ee agab iyo adeeg	265,814	265,814	265,814
		31	Kharashaadka Raasumaalka	3,058,370	2,470,457	2,470,457
		311	hantida ma guurtada ah	2,858,370	2,270,457	2,270,457
		3111	Qaabeynta iyo Dhidda dhismayaasha	356,760	300,000	300,000
		3112	Mashiinada iyo Qalabka	390,000	370,457	370,457
		3113	Hantida Kale ma guurtada ah	1,911,610	1,400,000	1,400,000
		3114	Hubka	200,000	200,000	200,000
		314	Hantida Dihan	200,000	200,000	200,000
		3144	Hantida Dihane aan muuqan	200,000	200,000	200,000
		24	Dulsaarka	9,800,000	13,800,000	7,000,000
		241	Dulsaarka Dibadda	9,800,000	13,800,000	7,000,000
		2411	Dulsaarka dibadda	9,800,000	13,800,000	7,000,000
		26	Deeq	67,877,418	90,108,495	90,108,495
		262	Deeqaha Hay'adaha Caalamiga ah	1,094,000	8,594,000	8,594,000
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,094,000	8,594,000	8,594,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	66,783,418	81,514,495	81,514,495
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	66,783,418	81,514,495	81,514,495
		28	Other expenses	3,000,000	5,000,000	51,448,000
		282	Transfers not-elsewhere classified (Contingency)	3,000,000	5,000,000	51,448,000
		2821	Current transfers not elsewhere classified (Contingency)	3,000,000	5,000,000	5,000,000
		2822	Capital transfers not elsewhere classified (Contingency)	-	-	46,448,000
010503		010503	Agaasinka Xarunta Warbixinada Maaliyadda	944,452	1,004,452	995,632
		21	Adeegga Shaqaalaha	688,452	748,452	739,632
		211	Gunnyoyinka & Mushaharka	688,452	748,452	739,632
		2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252	234,432
		2113	Gunnyooyin (in cash)	445,200	505,200	505,200
		22	Isticmaalka Adeegga & Agabka	256,000	256,000	256,000
		221	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		222	Kharashaadka Joogtada ah	100,000	100,000	100,000
		2221	Hawlaha Guud	60,000	60,000	60,000
		2223	Shidaalka iyo Saliidda	15,000	15,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
106			Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	34,170,328	25,866,277	37,506,202
010600		010600	Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha	21,653,879	20,013,365	23,538,590
	0106001	0106001	Governance and Administration (MOPIED)			2,807,858
		21	Adeegga Shaqaalaha	2,141,516	2,143,836	1,989,696
		211	Gunnyoyinka & Mushaharka	2,141,516	2,143,836	1,989,696
		2111	Mushaarka Shaqaalaha (In cash)	935,376	939,336	1,005,816
		2113	Gunnyooyin (in cash)	1,065,620	1,063,980	843,360
		2114	Kharashaadka Kale Ee Shaqaalaha	140,520	140,520	140,520

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22	Isticmaalka Adeegga & Agabka	4,700,034	5,271,513	818,162
221	Kharashka socdaalka iyo Shirarka	486,500	381,500	121,500
2211	Kharashka socdaalka iyo Shirarka	486,500	381,500	121,500
222	Kharashaadka Joogtada ah	536,666	451,666	164,666
2221	Hawlaha Guud	164,000	119,000	114,000
2222	Isgaadhsiinta	50,000	50,000	-
2223	Shidaalka iyo Saliidda	34,000	27,000	24,000
2224	Alaabta Xafiiska iyo Agabyada kale	114,000	98,000	24,000
2225	Dayactir iyo Hagaajin	174,666	157,666	2,666
223	Kiro	96,000	96,000	96,000
2231	Kiro	96,000	96,000	96,000
224	Kharashaadka Kale Ee Joogtada ah	5,134,316	4,196,351	300,000
2241	Kharashka waxbarashada iyo Tababarada	170,000	112,000	-
2242	Adeegga Latalinta iyo Xirfadaha	4,636,316	3,768,351	300,000
2243	Khidmadaha Howl Fududeynta	300,000	300,000	-
2244	Iidhehyada iyo astaan siinta	28,000	10,000	-
2245	Kharshyada Ceymiska	-	6,000	-
226	Kharaashaadka Kale	235,996	145,996	135,996
2261	Kharashaadka Kale ee agab iyo adeeg	235,996	145,996	135,996
31	Kharashaadka Raasumaalka	430,000	205,000	-
311	hantida ma guurtada ah	430,000	205,000	-
3111	Qaabeynta iyo Dhidda dhismayaasha	250,000	120,000	-
3112	Mashiinada iyo Qalabka	180,000	85,000	-
26	Deeq	14,382,329	12,393,016	-
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	14,382,329	12,393,016	-
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	8,625,060	10,291,769	-
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,757,269	2,101,247	-
0106005	0106005 Donor Projects			20,730,732
21	Adeegga Shaqaalaha		-	204,000
211	Gunnyoyinka & Mushaharka		-	204,000
2113	Gunnyooyin (in cash)			204,000
22	Isticmaalka Adeegga & Agabka		-	4,524,000
221	Kharashka socdaalka iyo Shirarka		-	235,000
2211	Kharashka socdaalka iyo Shirarka			235,000
222	Kharashaadka Joogtada ah		-	287,000
2221	Hawlaha Guud			5,000
2222	Isgaadhsiinta			50,000
2223	Shidaalka iyo Saliidda			3,000
2224	Alaabta Xafiiska iyo Agabyada kale			74,000
2225	Dayactir iyo Hagaajin			155,000
224	Kharashaadka Kale Ee Joogtada ah		-	3,992,000
2241	Kharashka waxbarashada iyo Tababarada			112,000
2242	Adeegga Latalinta iyo Xirfadaha			3,550,000
2243	Khidmadaha Howl Fududeynta			300,000
2244	Iidhehyada iyo astaan siinta			10,000
2245	Kharshyada Ceymiska			20,000
226	Kharaashaadka Kale		-	10,000
2261	Kharashaadka Kale ee agab iyo adeeg			10,000
31	Kharashaadka Raasumaalka			475,000
311	hantida ma guurtada ah		-	475,000

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		3111	Qaabeynta iyo Dhidda dhismayaasha			400,000
		3112	Mashiinada iyo Qalabka			75,000
		26	Deeq		-	15,527,732
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda		-	15,527,732
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			13,487,732
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			2,040,000
010601		010601	Hay'adda Istaatistikada Qaranka	12,516,450	5,852,912	13,967,612
	0106011	0106011	Governance and Administration (NBS)			1,266,607
		21	Adeegga Shaqaalaha	352,200	534,360	299,040
		211	Gunnyoyinka & Mushaharka	352,200	534,360	299,040
		2113	Gunnyooyin (in cash)	352,200	534,360	299,040
		22	Isticmaalka Adeegga & Agabka	11,762,868	5,157,051	967,567
		221	Kharashka socdaalka iyo Shirarka	1,104,128	764,636	12,000
		2211	Kharashka socdaalka iyo Shirarka	1,104,128	764,636	12,000
		222	Kharashaadka Joogtada ah	374,600	222,100	30,000
		2221	Hawlaha Guud	43,400	30,500	10,000
		2222	Isgaadhsiinta	51,600	39,000	-
		2223	Shidaalka iyo Saliidda	54,800	54,800	10,000
		2224	Alaabta Xafiiska iyo Agabyada kale	197,200	70,200	10,000
		2225	Dayactir iyo Hagaajin	27,600	27,600	-
		223	Kiro	79,200	71,000	48,000
		2231	Kiro	79,200	71,000	48,000
		224	Kharashaadka Kale Ee Joogtada ah	10,169,815	4,079,190	867,504
		2241	Kharashka waxbarashada iyo Tababarada	402,000	-	-
		2242	Adeegga Latalinta iyo Xirfadaha	9,636,450	3,989,190	867,504
		2243	Khidmadaha Howl Fududeynta	81,365	39,000	-
		2244	Iidhehyada iyo astaan siinta	50,000	1,000	-
		2245	Kharshyada Ceymiska	-	50,000	-
		226	Kharaashaadka Kale	35,125	20,125	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg	35,125	20,125	10,063
		31	Kharashaadka Raasumaalka	401,381	161,501	-
		311	hantida ma guurtada ah	401,381	161,501	-
		3112	Mashiinada iyo Qalabka	401,381	161,501	-
	0106012	0106012	Statistics Production and Management			52,063
		22	Isticmaalka Adeegga & Agabka			52,063
		221	Kharashka socdaalka iyo Shirarka		-	12,000
		2211	Kharashka socdaalka iyo Shirarka			12,000
		222	Kharashaadka Joogtada ah		-	30,000
		2221	Hawlaha Guud			10,000
		2223	Shidaalka iyo Saliidda			10,000
		2224	Alaabta Xafiiska iyo Agabyada kale			10,000
		226	Kharaashaadka Kale		-	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg			10,063
	0106013	0106013	Donor Projects			12,648,943
		21	Adeegga Shaqaalaha			81,360
		211	Gunnyoyinka & Mushaharka		-	81,360
		2113	Gunnyooyin (in cash)			81,360
		22	Isticmaalka Adeegga & Agabka			11,285,483
		221	Kharashka socdaalka iyo Shirarka		-	1,976,480
		2211	Kharashka socdaalka iyo Shirarka			1,976,480

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		222	Kharashaadka Joogtada ah		-	234,200
		2221	Hawlaha Guud			9,600
		2222	Isgaadhsiinta			48,600
		2223	Shidaalka iyo Saliidda			48,000
		2224	Alaabta Xafiiska iyo Agabyada kale			92,000
		2225	Dayactir iyo Hagaajin			36,000
		223	Kiro		-	86,400
		2231	Kiro			86,400
		224	Kharashaadka Kale Ee Joogtada ah		-	8,988,403
		2242	Adeegga Latalinta iyo Xirfadaha			8,779,603
		2243	Khidmadaha Howl Fududeynta			75,000
		2244	Iidhehyada iyo astaan siinta			78,800
		2245	Kharshyada Ceymiska			55,000
		31	Kharashaadka Raasumaalka			1,282,100
		311	hantida ma guurtada ah		-	1,282,100
		3112	Mashiinada iyo Qalabka			1,282,100
107			Wasaaradda Arrimaha Gudaha iyo Fadaraalka	20,121,832	33,599,768	25,221,341
010700	010700	010700	Wasaaradda Arrimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta	17,305,752	30,731,068	22,356,061
	0107001	0107001	Governance and Administration (MOIFA)			2,168,920
		21	Adeegga Shaqaalaha	1,754,148	1,737,828	955,872
		211	Gunnoyinka & Mushaharka	1,754,148	1,737,828	955,872
		2111	Mushaarka Shaqaalaha (In cash)	1,184,748	1,183,608	505,692
		2113	Gunnooyin (in cash)	569,400	554,220	450,180
		22	Isticmaalka Adeegga & Agabka	1,258,052	1,224,381	1,213,048
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	226,412	226,412	226,408
		2221	Hawlaha Guud	80,408	80,408	80,408
		2223	Shidaalka iyo Saliidda	88,200	88,200	88,200
		2224	Alaabta Xafiiska iyo Agabyada kale	54,004	54,004	54,000
		2225	Dayactir iyo Hagaajin	3,800	3,800	3,800
		223	Kiro	120,000	120,000	120,000
		2231	Kiro	120,000	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	605,640	571,970	560,640
		2242	Adeegga Latalinta iyo Xirfadaha	560,640	560,640	560,640
		2243	Khidmadaha Howl Fududeynta	45,000	11,330	-
		226	Kharaashaadka Kale	270,000	270,000	270,000
		2261	Kharashaadka Kale ee agab iyo adeeg	270,000	270,000	270,000
		26	Deeq	14,293,552	27,768,859	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	14,293,552	27,768,859	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,272,362	743,974	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,021,190	27,024,885	-
0107002	0107002		Federal Affairs, Democratization and Inter-State Relations			301,236
		21	Adeegga Shaqaalaha			301,236
		211	Gunnoyinka & Mushaharka			301,236
		2111	Mushaarka Shaqaalaha (In cash)			271,236
		2113	Gunnooyin (in cash)			30,000
0107003	0107003		Local Government and Rural Development			189,240
		21	Adeegga Shaqaalaha			189,240

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	211	Gunnoyinka & Mushaharka			189,240
	2111	Mushaarka Shaqaalaha (In cash)			168,840
	2113	Gunnooyin (in cash)			20,400
0107004	0107004	National Reconciliation			107,880
	21	Adeegga Shaqaalaha			107,880
	211	Gunnoyinka & Mushaharka			107,880
	2111	Mushaarka Shaqaalaha (In cash)			90,480
	2113	Gunnooyin (in cash)			17,400
0107005	0107005	Civil and NGO Registration			172,380
	21	Adeegga Shaqaalaha			172,380
	211	Gunnoyinka & Mushaharka			172,380
	2111	Mushaarka Shaqaalaha (In cash)			138,540
	2113	Gunnooyin (in cash)			33,840
0107006	0107006	Donor Projects			19,416,405
	21	Adeegga Shaqaalaha	-	-	19,200
	211	Gunnoyinka & Mushaharka	-	-	19,200
	2113	Gunnooyin (in cash)			19,200
	22	Isticmaalka Adeegga & Agabka	-	-	1,370,693
	221	Kharashka socdaalka iyo Shirarka	-		150,000
	2211	Kharashka socdaalka iyo Shirarka			150,000
	222	Kharashaadka Joogtada ah	-		92,400
	2221	Hawlaha Guud			14,400
	2222	Isgaadhsiinta			12,000
	2223	Shidaalka iyo Saliidda			28,800
	2224	Alaabta Xafiiska iyo Agabyada kale			37,200
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,128,293
	2241	Kharashka waxbarashada iyo Tababarada			80,000
	2242	Adeegga Latalinta iyo Xirfadaha			930,000
	2243	Khidmadaha Howl Fududeynta			118,293
	31	Kharashaadka Raasumaalka	-	-	340,000
	311	hantida ma guurtada ah	-	-	340,000
	3111	Qaabeynta iyo Dhidda dhismayaasha			200,000
	3112	Mashiinada iyo Qalabka			140,000
	26	Deeq	-	-	17,686,512
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	17,686,512
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			4,636,512
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			13,050,000
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	856,840	843,040	834,640
	21	Adeegga Shaqaalaha	783,840	770,040	761,640
	211	Gunnoyinka & Mushaharka	783,840	770,040	761,640
	2111	Mushaarka Shaqaalaha (In cash)	352,716	338,916	330,096
	2113	Gunnooyin (in cash)	431,124	431,124	431,544
	22	Isticmaalka Adeegga & Agabka	73,000	73,000	73,000
	221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
	222	Kharashaadka Joogtada ah	49,000	49,000	49,000
	2221	Hawlaha Guud	24,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000

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010702		010702	Hay'adda Diiwaangalinta Dadweynaha	1,959,240	2,025,660	2,030,640
		21	Adeegga Shaqaalaha	254,760	289,620	294,600
		211	Gunnyoyinka & Mushaharka	254,760	289,620	294,600
		2113	Gunnyooyin (in cash)	254,760	289,620	294,600
		22	Isticmaalka Adeegga & Agabka	1,122,480	1,154,040	1,154,040
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	38,000	98,000	98,000
		2221	Hawlaha Guud	12,000	72,000	72,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	100,840	100,840	100,840
		2231	Kiro	100,840	100,840	100,840
		224	Kharashaadka Kale Ee Joogtada ah	839,640	886,080	886,080
		2242	Adeegga Latalinta iyo Xirfadaha	839,640	886,080	886,080
		226	Kharaashaadka Kale	120,000	45,120	45,120
		2261	Kharashaadka Kale ee agab iyo adeeg	120,000	45,120	45,120
		31	Kharashaadka Raasumaalka	582,000	582,000	582,000
		311	hantida ma guurtada ah	582,000	582,000	582,000
		3112	Mashiinada iyo Qalabka	270,000	270,000	270,000
		3113	Hantida Kale ma guurtada ah	312,000	312,000	312,000
010703		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	3,164,698	17,308,788	7,216,918
	0107031	0107031	Governance and Administration (SoDMA)			2,870,578
		21	Adeegga Shaqaalaha	1,739,328	1,878,988	1,498,668
		211	Gunnyoyinka & Mushaharka	1,739,328	1,878,988	1,498,668
		2111	Mushaarka Shaqaalaha (In cash)	809,232	886,592	616,392
		2113	Gunnyooyin (in cash)	218,820	294,920	193,620
		2114	Kharashaadka Kale Ee Shaqaalaha	711,276	697,476	688,656
		22	Isticmaalka Adeegga & Agabka	1,425,370	8,929,800	1,371,910
		221	Kharashka socdaalka iyo Shirarka	120,000	146,515	60,000
		2211	Kharashka socdaalka iyo Shirarka	120,000	146,515	60,000
		222	Kharashaadka Joogtada ah	76,750	99,265	40,750
		2221	Hawlaha Guud	24,000	28,052	12,000
		2222	Isgaadhsiinta	-	4,103	-
		2223	Shidaalka iyo Saliidda	24,000	30,155	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	32,205	12,000
		2225	Dayactir iyo Hagaajin	4,750	4,750	4,750
		223	Kiro	16,500	16,500	16,500
		2231	Kiro	16,500	16,500	16,500
		224	Kharashaadka Kale Ee Joogtada ah	892,120	5,377,912	1,162,112
		2241	Kharashka waxbarashada iyo Tababarada	-	1,020,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	892,120	1,347,912	1,162,112
		2243	Khidmadaha Howl Fududeynta	-	50,207	-
		2244	Iidhehyada iyo astaan siinta	-	10,000	-
		2245	Kharshyada Ceymiska	-	2,949,793	-
		226	Kharaashaadka Kale	320,000	3,289,608	92,548
		2261	Kharashaadka Kale ee agab iyo adeeg	320,000	3,289,608	92,548
		31	Kharashaadka Raasumaalka	-	5,000,000	-
		311	hantida ma guurtada ah	-	5,000,000	-

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		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,500,000	-
		3112	Mashiinada iyo Qalabka	-	1,500,000	-
		3113	Hantida Kale ma guurtada ah	-	1,000,000	-
		26	Deeq	-	1,500,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	-
0107032	0107032		Government Humanitarian Action			106,920
		21	Adeegga Shaqaalaha			58,920
		211	Gunnyoyinka & Mushaharka			58,920
		2111	Mushaarka Shaqaalaha (In cash)			49,320
		2113	Gunnyooyin (in cash)			9,600
		22	Isticmaalka Adeegga & Agabka			48,000
		221	Kharashka socdaalka iyo Shirarka		-	30,000
		2211	Kharashka socdaalka iyo Shirarka			30,000
		222	Kharashaadka Joogtada ah		-	18,000
		2221	Hawlaha Guud			6,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
0107033	0107033		Disaster Management			204,420
		21	Adeegga Shaqaalaha			156,420
		211	Gunnyoyinka & Mushaharka			156,420
		2111	Mushaarka Shaqaalaha (In cash)			132,420
		2113	Gunnyooyin (in cash)			24,000
		22	Isticmaalka Adeegga & Agabka			48,000
		221	Kharashka socdaalka iyo Shirarka		-	30,000
		2211	Kharashka socdaalka iyo Shirarka			30,000
		222	Kharashaadka Joogtada ah		-	18,000
		2221	Hawlaha Guud			6,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
0107034	0107034		Donor Projects			4,035,000
		22	Isticmaalka Adeegga & Agabka			4,035,000
		221	Kharashka socdaalka iyo Shirarka		-	40,000
		2211	Kharashka socdaalka iyo Shirarka			40,000
		222	Kharashaadka Joogtada ah		-	10,000
		2224	Alaabta Xafiiska iyo Agabyada kale			10,000
		224	Kharashaadka Kale Ee Joogtada ah		-	3,715,000
		2242	Adeegga Latalinta iyo Xirfadaha			705,000
		2243	Khidmadaha Howl Fududeynta			10,000
		2244	Iidhehyada iyo astaan siinta			3,000,000
		226	Kharaashaadka Kale		-	270,000
		2261	Kharashaadka Kale ee agab iyo adeeg			270,000
108			Wasaaradda Arrimaha Diinta iyo Awqaafta	3,363,497	3,383,537	3,391,457
010800	010800		Wasaaradda Arrimaha Diinta iyo Awqaafta	3,363,497	3,383,537	3,391,457
	0108001	0108001	Governance and Administration (MOIAE)			2,920,301
		21	Adeegga Shaqaalaha	1,968,596	1,515,036	1,051,800
		211	Gunnyoyinka & Mushaharka	1,968,596	1,515,036	1,051,800
		2111	Mushaarka Shaqaalaha (In cash)	711,576	731,616	457,560
		2113	Gunnyooyin (in cash)	1,257,020	783,420	594,240
		22	Isticmaalka Adeegga & Agabka	1,394,901	1,868,501	1,868,501

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		221	Kharashka socdaalka iyo Shirarka	177,050	177,050	177,050
		2211	Kharashka socdaalka iyo Shirarka	177,050	177,050	177,050
		222	Kharashaadka Joogtada ah	138,988	138,988	138,988
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	30,000	30,000	30,000
		2224	Alaabta Xafiiska iyo Agabyada kale	71,988	71,988	71,988
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	418,863	418,863	418,863
		2231	Kiro	418,863	418,863	418,863
		224	Kharashaadka Kale Ee Joogtada ah	660,000	1,133,600	1,133,600
		2242	Adeegga Latalinta iyo Xirfadaha	660,000	1,133,600	1,133,600
	0108002	0108002	Endowments and National Zakat Fund			56,256
		21	Adeegga Shaqaalaha			56,256
		211	Gunnyoyinka & Mushaharka			56,256
		2111	Mushaarka Shaqaalaha (In cash)			51,456
		2113	Gunnooyin (in cash)			4,800
	0108003	0108003	Management of Mosques			117,120
		21	Adeegga Shaqaalaha			117,120
		211	Gunnyoyinka & Mushaharka			117,120
		2111	Mushaarka Shaqaalaha (In cash)			83,700
		2113	Gunnooyin (in cash)			33,420
	0108004	0108004	Quranic Education			239,940
		21	Adeegga Shaqaalaha			239,940
		211	Gunnyoyinka & Mushaharka			239,940
		2111	Mushaarka Shaqaalaha (In cash)			90,600
		2113	Gunnooyin (in cash)			149,340
	0108005	0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE			57,840
		21	Adeegga Shaqaalaha			57,840
		211	Gunnyoyinka & Mushaharka			57,840
		2111	Mushaarka Shaqaalaha (In cash)			48,060
		2113	Gunnooyin (in cash)			9,780
109			Wasaaradda Cadaaladda	13,904,355	13,839,235	13,917,175
010900		010900	Wasaaradda Cadaaladda iyo Dastuurka	2,474,915	2,409,795	2,487,735
	0109001	0109001	Governance and Administration (MOJCA)			2,160,555
		21	Adeegga Shaqaalaha	1,428,096	1,448,916	1,199,676
		211	Gunnyoyinka & Mushaharka	1,428,096	1,448,916	1,199,676
		2111	Mushaarka Shaqaalaha (In cash)	593,868	602,688	406,248
		2113	Gunnooyin (in cash)	252,420	264,420	242,820
		2114	Kharashaadka Kale Ee Shaqaalaha	581,808	581,808	550,608
		22	Isticmaalka Adeegga & Agabka	818,879	860,879	860,879
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	87,667	142,667	142,667
		2221	Hawlaha Guud	28,000	61,000	61,000
		2223	Shidaalka iyo Saliidda	28,000	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	28,000	50,000	50,000
		2225	Dayactir iyo Hagaajin	3,667	3,667	3,667
		223	Kiro	36,000	78,000	78,000
		2231	Kiro	36,000	78,000	78,000
		224	Kharashaadka Kale Ee Joogtada ah	589,212	589,212	589,212

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		2242	Adeegga Latalinta iyo Xirfadaha	589,212	589,212	589,212
		226	Kharaashaadka Kale	70,000	15,000	15,000
		2261	Kharashaadka Kale ee agab iyo adeeg	70,000	15,000	15,000
		31	Kharashaadka Raasumaalka	227,940	100,000	100,000
		311	hantida ma guurtada ah	227,940	100,000	100,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	100,000	100,000
		3113	Hantida Kale ma guurtada ah	227,940	-	-
	0109002	0109002	Judiciary Affairs			99,240
		21	Adeegga Shaqaalaha			99,240
		211	Gunnyoyinka & Mushaharka			99,240
		2111	Mushaarka Shaqaalaha (In cash)			89,460
		2113	Gunnooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			4,980
	0109003	0109003	Correctional Affairs			44,880
		21	Adeegga Shaqaalaha			44,880
		211	Gunnyoyinka & Mushaharka			44,880
		2111	Mushaarka Shaqaalaha (In cash)			36,420
		2113	Gunnooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			3,660
	0109004	0109004	Legal Drafting and Agreements Support			31,260
		21	Adeegga Shaqaalaha			31,260
		211	Gunnyoyinka & Mushaharka			31,260
		2111	Mushaarka Shaqaalaha (In cash)			17,640
		2113	Gunnooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			8,820
	0109005	0109005	Constitutional Affairs			97,920
		21	Adeegga Shaqaalaha			97,920
		211	Gunnyoyinka & Mushaharka			97,920
		2111	Mushaarka Shaqaalaha (In cash)			35,400
		2113	Gunnooyin (in cash)			9,600
		2114	Kharashaadka Kale Ee Shaqaalaha			52,920
	0109006	0109006	Human Rights Affairs			53,880
		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)			49,080
		2113	Gunnooyin (in cash)			4,800
010901		010901	Ciidanka Asluubta	11,429,440	11,429,440	11,429,440
		21	Adeegga Shaqaalaha	8,652,960	8,652,960	8,652,960
		211	Gunnyoyinka & Mushaharka	8,652,960	8,652,960	8,652,960
		2111	Mushaarka Shaqaalaha (In cash)	7,485,840	7,485,840	7,485,840
		2113	Gunnooyin (in cash)	1,167,120	1,167,120	1,167,120
		22	Isticmaalka Adeegga & Agabka	2,776,480	2,776,480	2,776,480
		221	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		222	Kharashaadka Joogtada ah	602,000	602,000	602,000
		2221	Hawlaha Guud	33,000	33,000	33,000
		2223	Shidaalka iyo Saliidda	316,000	316,000	316,000
		2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000	165,000
		2225	Dayactir iyo Hagaajin	88,000	88,000	88,000
		226	Kharaashaadka Kale	2,163,480	2,163,480	2,163,480

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		2261	Kharashaadka Kale ee agab iyo adeeg	2,163,480	2,163,480	2,163,480
110			Garsoorka	5,990,452	6,429,232	6,385,132
011001		011001	Maxkamdda Sare	2,715,177	2,727,537	2,709,897
		21	Adeegga Shaqaalaha	2,086,896	2,099,256	2,081,616
		211	Gunnyoyinka & Mushaharka	2,086,896	2,099,256	2,081,616
		2111	Mushaarka Shaqaalaha (In cash)	496,392	448,752	439,932
		2113	Gunnyooyin (in cash)	1,052,904	1,112,904	1,104,084
		2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	537,600
		22	Isticmaalka Adeegga & Agabka	628,281	628,281	628,281
		221	Kharashka socdaalka iyo Shirarka	110,000	110,000	110,000
		2211	Kharashka socdaalka iyo Shirarka	110,000	110,000	110,000
		222	Kharashaadka Joogtada ah	211,020	211,020	211,020
		2221	Hawlaha Guud	31,000	31,000	31,000
		2223	Shidaalka iyo Saliidda	28,000	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	147,895	147,895	147,895
		2225	Dayactir iyo Hagaajin	4,125	4,125	4,125
		223	Kiro	55,000	55,000	55,000
		2231	Kiro	55,000	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	252,261	252,261	252,261
		2241	Kharashka waxbarashada iyo Tababarada	252,261	252,261	252,261
011002		011002	Maxkamadda Gobolka Banaadir	2,110,504	2,312,104	2,294,464
		21	Adeegga Shaqaalaha	1,769,004	1,970,604	1,952,964
		211	Gunnyoyinka & Mushaharka	1,769,004	1,970,604	1,952,964
		2111	Mushaarka Shaqaalaha (In cash)	1,165,344	1,090,944	1,073,304
		2113	Gunnyooyin (in cash)	603,660	879,660	879,660
		22	Isticmaalka Adeegga & Agabka	341,500	341,500	341,500
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	135,000	135,000	135,000
		2221	Hawlaha Guud	43,500	43,500	43,500
		2223	Shidaalka iyo Saliidda	19,500	19,500	19,500
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	36,000	36,000	36,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		226	Kharaashaadka Kale	146,500	146,500	146,500
		2261	Kharashaadka Kale ee agab iyo adeeg	146,500	146,500	146,500
011003		011003	Maxkamadda Racfaanka	937,179	1,194,399	1,194,399
		21	Adeegga Shaqaalaha	674,304	931,524	931,524
		211	Gunnyoyinka & Mushaharka	674,304	931,524	931,524
		2111	Mushaarka Shaqaalaha (In cash)	321,084	306,144	306,144
		2113	Gunnyooyin (in cash)	353,220	625,380	625,380
		22	Isticmaalka Adeegga & Agabka	262,875	262,875	262,875
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	214,875	214,875	214,875
		2221	Hawlaha Guud	91,500	91,500	91,500
		2223	Shidaalka iyo Saliidda	61,500	61,500	61,500
		2224	Alaabta Xafiiska iyo Agabyada kale	48,000	48,000	48,000
		2225	Dayactir iyo Hagaajin	13,875	13,875	13,875
		223	Kiro	24,000	24,000	24,000

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		2231	Kiro	24,000	24,000	24,000
011005		011005	Guddiga Adeegga Garsoorka	227,592	195,192	186,372
		21	Adeegga Shaqaalaha	158,592	126,192	117,372
		211	Gunnyoyinka & Mushaharka	158,592	126,192	117,372
		2111	Mushaarka Shaqaalaha (In cash)	129,288	101,688	96,708
		2113	Gunnyooyin (in cash)	29,304	24,504	20,664
		22	Isticmaalka Adeegga & Agabka	69,000	69,000	69,000
		222	Kharashaadka Joogtada ah	69,000	69,000	69,000
		2221	Hawlaha Guud	30,000	30,000	30,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	18,000
		2225	Dayactir iyo Hagaajin	3,000	3,000	3,000
111			Xeer-ilaaliyaha Guud	1,809,548	2,162,528	2,144,108
011100		011100	Xeer-ilaaliyaha Guud	1,809,548	2,162,528	2,144,108
		21	Adeegga Shaqaalaha	1,404,648	1,757,628	1,739,208
		211	Gunnyoyinka & Mushaharka	1,404,648	1,757,628	1,739,208
		2111	Mushaarka Shaqaalaha (In cash)	734,568	739,548	743,388
		2113	Gunnyooyin (in cash)	670,080	1,018,080	995,820
		22	Isticmaalka Adeegga & Agabka	404,900	404,900	404,900
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	305,600	305,600	305,600
		2221	Hawlaha Guud	93,600	93,600	93,600
		2223	Shidaalka iyo Saliidda	99,000	99,000	99,000
		2224	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000	55,000
		2225	Dayactir iyo Hagaajin	58,000	58,000	58,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		226	Kharaashaadka Kale	15,300	15,300	15,300
		2261	Kharashaadka Kale ee agab iyo adeeg	15,300	15,300	15,300
112			Garyaqaanka Guud	706,400	706,400	720,020
011200		011200	Garyaqaanka Guud	706,400	706,400	720,020
		21	Adeegga Shaqaalaha	482,400	482,400	496,020
		211	Gunnyoyinka & Mushaharka	482,400	482,400	496,020
		2111	Mushaarka Shaqaalaha (In cash)	303,204	303,204	316,824
		2113	Gunnyooyin (in cash)	179,196	179,196	179,196
		22	Isticmaalka Adeegga & Agabka	224,000	224,000	224,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	164,000	164,000	164,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	126,000	126,000	126,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
113			Hanti-dhowrka Guud	3,716,171	4,022,894	4,022,894
011300		011300	Hanti-dhowrka Guud	3,716,171	4,022,894	4,022,894
	0113001	0113001	Governance and Administration (AudGen)			2,851,106
		21	Adeegga Shaqaalaha	2,413,740	2,404,920	1,233,132
		211	Gunnyoyinka & Mushaharka	2,413,740	2,404,920	1,233,132

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		2111	Mushaarka Shaqaalaha (In cash)	841,008	832,188	422,952
		2113	Gunnooyin (in cash)	1,286,532	1,286,532	639,684
		2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200	170,496
		22	Isticmaalka Adeegga & Agabka	1,302,430	1,617,974	1,617,974
		221	Kharashka socdaalka iyo Shirarka	242,200	242,200	242,200
		2211	Kharashka socdaalka iyo Shirarka	242,200	242,200	242,200
		222	Kharashaadka Joogtada ah	247,000	267,000	267,000
		2221	Hawlaha Guud	81,000	81,000	81,000
		2223	Shidaalka iyo Saliidda	63,000	63,000	63,000
		2224	Alaabta Xafiiska iyo Agabyada kale	97,000	117,000	117,000
		2225	Dayactir iyo Hagaajin	6,000	6,000	6,000
		223	Kiro	75,000	55,000	55,000
		2231	Kiro	75,000	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	368,930	684,474	684,474
		2242	Adeegga Latalinta iyo Xirfadaha	368,930	684,474	684,474
		226	Kharaashaadka Kale	369,300	369,300	369,300
		2261	Kharashaadka Kale ee agab iyo adeeg	369,300	369,300	369,300
0113002	0113002		Supreme Audit Services			1,171,788
		21	Adeegga Shaqaalaha			1,171,788
		211	Gunnyoyinka & Mushaharka			1,171,788
		2111	Mushaarka Shaqaalaha (In cash)			423,360
		2113	Gunnooyin (in cash)			639,168
		2114	Kharashaadka Kale Ee Shaqaalaha			109,260
120			Gudiyada Madaxa Banaan	4,858,022	4,907,482	24,709,444
012100	012100		Guddiga M. Banaan Ee Xududaha & Federalka	400,360	329,280	-
		21	Adeegga Shaqaalaha	252,480	252,480	-
		211	Gunnyoyinka & Mushaharka	252,480	252,480	-
		2111	Mushaarka Shaqaalaha (In cash)	141,600	142,620	-
		2113	Gunnooyin (in cash)	110,880	109,860	-
		22	Isticmaalka Adeegga & Agabka	147,880	76,800	-
		222	Kharashaadka Joogtada ah	71,080	-	-
		2221	Hawlaha Guud	22,080	-	-
		2223	Shidaalka iyo Saliidda	24,000	-	-
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	-	-
		2225	Dayactir iyo Hagaajin	1,000	-	-
		224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800	-
		2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	-
012200	012200		Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	482,972	496,772	496,772
		21	Adeegga Shaqaalaha	438,972	452,772	452,772
		211	Gunnyoyinka & Mushaharka	438,972	452,772	452,772
		2111	Mushaarka Shaqaalaha (In cash)	66,732	71,712	75,552
		2113	Gunnooyin (in cash)	372,240	381,060	377,220
		22	Isticmaalka Adeegga & Agabka	44,000	44,000	44,000
		222	Kharashaadka Joogtada ah	44,000	44,000	44,000
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
012300	012300		Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,320,560	1,207,560	20,842,422
	0123001		Governance and Administration (NIEC)			19,669,966
		21	Adeegga Shaqaalaha	1,207,560	1,207,560	900,000
		211	Gunnyoyinka & Mushaharka	1,207,560	1,207,560	900,000

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	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	98,520
	2113	Gunnooyin (in cash)	1,193,760	1,193,760	801,480
	22	Isticmaalka Adeegga & Agabka	113,000	-	18,769,966
	221	Kharashka socdaalka iyo Shirarka	-	-	238,800
	2211	Kharashka socdaalka iyo Shirarka	-	-	238,800
	222	Kharashaadka Joogtada ah	113,000	-	627,996
	2221	Hawlaha Guud	36,000	-	285,996
	2223	Shidaalka iyo Saliidda	36,000	-	120,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	-	126,000
	2225	Dayactir iyo Hagaajin	5,000	-	96,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,640,880
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,640,880
	226	Kharaashaadka Kale	-	-	16,262,290
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	16,262,290
0123002	0123002	Electoral Operations			909,416
	21	Adeegga Shaqaalaha			363,600
	211	Gunnyoyinka & Mushaharka			363,600
	2111	Mushaarka Shaqaalaha (In cash)			8,820
	2113	Gunnooyin (in cash)			354,780
	22	Isticmaalka Adeegga & Agabka			545,816
	224	Kharashaadka Kale Ee Joogtada ah			545,816
	2242	Adeegga Latalinta iyo Xirfadaha			545,816
0123003	0123003	Boundaries Delimitation			80,460
	21	Adeegga Shaqaalaha			46,320
	211	Gunnyoyinka & Mushaharka			46,320
	2111	Mushaarka Shaqaalaha (In cash)			26,460
	2113	Gunnooyin (in cash)			19,860
	22	Isticmaalka Adeegga & Agabka			34,140
	224	Kharashaadka Kale Ee Joogtada ah		-	34,140
	2242	Adeegga Latalinta iyo Xirfadaha			34,140
0123004	0123004	Political Parties Affairs			136,200
	21	Adeegga Shaqaalaha			105,900
	211	Gunnyoyinka & Mushaharka			105,900
	2111	Mushaarka Shaqaalaha (In cash)			8,820
	2113	Gunnooyin (in cash)			97,080
	22	Isticmaalka Adeegga & Agabka			30,300
	224	Kharashaadka Kale Ee Joogtada ah		-	30,300
	2242	Adeegga Latalinta iyo Xirfadaha			30,300
0123005	0123005	Voter Education & Public Outreach			28,740
	22	Isticmaalka Adeegga & Agabka			28,740
	224	Kharashaadka Kale Ee Joogtada ah		-	28,740
	2242	Adeegga Latalinta iyo Xirfadaha			28,740
0123006	0123006	Legal, Compliance & Dispute Resolution			17,640
	22	Isticmaalka Adeegga & Agabka			17,640
	224	Kharashaadka Kale Ee Joogtada ah		-	17,640
	2242	Adeegga Latalinta iyo Xirfadaha			17,640
12400	12400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	474,000
	21	Adeegga Shaqaalaha	-	-	354,000
	211	Gunnyoyinka & Mushaharka	-	-	354,000
	2113	Gunnooyin (in cash)	-	-	354,000

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		22	Isticmaalka Adeegga & Agabka	-	-	120,000
		222	Kharashaadka Joogtada ah	-	-	60,000
		2221	Hawlaha Guud	-	-	24,000
		2223	Shidaalka iyo Saliidda	-	-	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
		223	Kiro	-	-	60,000
		2231	Kiro	-	-	60,000
012500		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	1,033,636	1,063,636
		21	Adeegga Shaqaalaha	856,836	942,636	972,636
		211	Gunnyoyinka & Mushaharka	856,836	942,636	972,636
		2111	Mushaarka Shaqaalaha (In cash)	74,436	88,236	92,076
		2113	Gunnooyin (in cash)	782,400	854,400	880,560
		22	Isticmaalka Adeegga & Agabka	91,000	91,000	91,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	67,000	67,000	67,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	18,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
012600		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,562,174	1,696,114	1,688,494
		21	Adeegga Shaqaalaha	1,400,304	1,508,244	1,500,624
		211	Gunnyoyinka & Mushaharka	1,400,304	1,508,244	1,500,624
		2111	Mushaarka Shaqaalaha (In cash)	225,204	267,024	258,204
		2113	Gunnooyin (in cash)	704,460	786,960	788,160
		2114	Kharashaadka Kale Ee Shaqaalaha	470,640	454,260	454,260
		22	Isticmaalka Adeegga & Agabka	161,870	187,870	187,870
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	89,870	139,870	139,870
		2221	Hawlaha Guud	25,570	37,570	37,570
		2223	Shidaalka iyo Saliidda	27,500	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	30,800	56,800	56,800
		2225	Dayactir iyo Hagaajin	6,000	18,000	18,000
		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
		226	Kharaashaadka Kale	24,000	-	-
		2261	Kharashaadka Kale ee agab iyo adeeg	24,000	-	-
012700		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	144,120	144,120
		21	Adeegga Shaqaalaha	144,120	144,120	144,120
		211	Gunnyoyinka & Mushaharka	144,120	144,120	144,120
		2111	Mushaarka Shaqaalaha (In cash)	144,120	144,120	144,120
2		2	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	255,626,335	257,147,965	264,789,394
201			Wasaaradda Gaashaandhiga	178,142,410	171,002,350	178,646,359
020100		020100	Wasaaradda Gaashaandhiga	3,768,855	3,732,795	3,752,835
		21	Adeegga Shaqaalaha	1,134,072	1,098,012	1,118,052
		211	Gunnyoyinka & Mushaharka	1,134,072	1,098,012	1,118,052
		2111	Mushaarka Shaqaalaha (In cash)	376,872	350,412	346,452
		2113	Gunnooyin (in cash)	757,200	747,600	771,600
		22	Isticmaalka Adeegga & Agabka	1,134,783	1,134,783	1,134,783

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		221	Kharashka socdaalka iyo Shirarka	66,000	66,000	66,000
		2211	Kharashka socdaalka iyo Shirarka	66,000	66,000	66,000
		222	Kharashaadka Joogtada ah	100,875	100,875	100,875
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	27,500	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	1,375	1,375	1,375
		223	Kiro	22,000	22,000	22,000
		2231	Kiro	22,000	22,000	22,000
		225	Howlgalada Ciidamada	465,908	465,908	465,908
		2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	465,908	465,908	465,908
		226	Kharaashaadka Kale	480,000	480,000	480,000
		2261	Kharashaadka Kale ee agab iyo adeeg	480,000	480,000	480,000
		31	Kharashaadka Raasumaalka	1,500,000	1,500,000	1,500,000
		311	hantida ma guurtada ah	1,500,000	1,500,000	1,500,000
		3112	Mashiinada iyo Qalabka	1,500,000	1,500,000	1,500,000
020101		020101	Taliska Ciidanka Xooga Dalka	170,540,555	163,436,555	171,060,524
		21	Adeegga Shaqaalaha	139,607,163	132,503,163	140,127,132
		211	Gunnyoyinka & Mushaharka	139,607,163	132,503,163	140,127,132
		2111	Mushaarka Shaqaalaha (In cash)	122,608,143	113,439,313	114,894,192
		2113	Gunnooyin (in cash)	16,999,020	19,063,850	25,232,940
		22	Isticmaalka Adeegga & Agabka	30,933,392	30,933,392	30,933,392
		221	Kharashka socdaalka iyo Shirarka	360,002	540,002	540,002
		2211	Kharashka socdaalka iyo Shirarka	360,002	540,002	540,002
		222	Kharashaadka Joogtada ah	3,234,527	4,638,169	4,638,169
		2221	Hawlaha Guud	60,000	120,000	120,000
		2223	Shidaalka iyo Saliidda	1,830,527	2,684,169	2,684,169
		2224	Alaabta Xafiiska iyo Agabyada kale	696,000	950,000	950,000
		2225	Dayactir iyo Hagaajin	648,000	884,000	884,000
		225	Howlgalada Ciidamada	4,140,168	2,556,526	2,556,526
		2253	Xoogga- Agabka iyo Adeegga Ciidanka	4,140,168	2,556,526	2,556,526
		226	Kharaashaadka Kale	23,198,695	23,198,695	23,198,695
		2261	Kharashaadka Kale ee agab iyo adeeg	23,198,695	23,198,695	23,198,695
020102		020102	Maxkamadda Ciidamadda	3,740,000	3,740,000	3,740,000
		21	Adeegga Shaqaalaha	1,604,000	1,604,000	1,604,000
		211	Gunnyoyinka & Mushaharka	1,604,000	1,604,000	1,604,000
		2113	Gunnooyin (in cash)	1,604,000	1,604,000	1,604,000
		22	Isticmaalka Adeegga & Agabka	2,136,000	2,136,000	2,136,000
		221	Kharashka socdaalka iyo Shirarka	251,000	251,000	251,000
		2211	Kharashka socdaalka iyo Shirarka	251,000	251,000	251,000
		222	Kharashaadka Joogtada ah	549,000	549,000	549,000
		2221	Hawlaha Guud	84,008	84,008	84,008
		2223	Shidaalka iyo Saliidda	302,000	302,000	302,000
		2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	93,992
		2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
		226	Kharaashaadka Kale	1,336,000	1,336,000	1,336,000
		2261	Kharashaadka Kale ee agab iyo adeeg	1,336,000	1,336,000	1,336,000
020103		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	93,000	93,000	93,000
		21	Adeegga Shaqaalaha	60,000	60,000	60,000
		211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
		2113	Gunnooyin (in cash)	60,000	60,000	60,000

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		22	Isticmaalka Adeegga & Agabka	33,000	33,000	33,000
		222	Kharashaadka Joogtada ah	33,000	33,000	33,000
		2221	Hawlaha Guud	11,000	11,000	11,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
202			Wasaaradda Amniga Qaranka	77,483,925	86,145,615	86,143,035
020200		020200	Wasaaradda Amniga Gudaha	1,614,089	1,581,269	1,578,689
		21	Adeegga Shaqaalaha	1,015,056	982,236	979,656
		211	Gunnyoyinka & Mushaharka	1,015,056	982,236	979,656
		2111	Mushaarka Shaqaalaha (In cash)	622,656	613,836	604,896
		2113	Gunnooyin (in cash)	392,400	368,400	374,760
		22	Isticmaalka Adeegga & Agabka	599,033	599,033	599,033
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	78,833	78,833	78,833
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	33,000	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000	22,000
		2225	Dayactir iyo Hagaajin	1,833	1,833	1,833
		223	Kiro	22,000	22,000	22,000
		2231	Kiro	22,000	22,000	22,000
		224	Kharashaadka Kale Ee Joogtada ah	124,200	124,200	124,200
		2242	Adeegga Latalinta iyo Xirfadaha	124,200	124,200	124,200
		226	Kharaashaadka Kale	338,000	338,000	338,000
		2261	Kharashaadka Kale ee agab iyo adeeg	338,000	338,000	338,000
020201		020201	Taliska Ciidanka Booliska	46,741,986	49,681,986	49,681,986
		21	Adeegga Shaqaalaha	38,576,190	40,856,190	40,856,190
		211	Gunnyoyinka & Mushaharka	38,576,190	40,856,190	40,856,190
		2111	Mushaarka Shaqaalaha (In cash)	32,822,310	34,742,310	34,742,310
		2113	Gunnooyin (in cash)	5,753,880	6,113,880	6,113,880
		22	Isticmaalka Adeegga & Agabka	8,165,796	8,825,796	8,825,796
		221	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		222	Kharashaadka Joogtada ah	1,286,848	1,475,488	1,475,488
		2223	Shidaalka iyo Saliidda	857,088	857,088	857,088
		2224	Alaabta Xafiiska iyo Agabyada kale	429,760	393,760	393,760
		2225	Dayactir iyo Hagaajin	-	224,640	224,640
		225	Howlgalada Ciidamada	120,000	420,000	420,000
		2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	420,000	420,000
		226	Kharaashaadka Kale	6,747,948	6,919,308	6,919,308
		2261	Kharashaadka Kale ee agab iyo adeeg	6,747,948	6,919,308	6,919,308
020202		020202	Hay'adda Nabadsugidda Qaranka	23,712,210	28,466,720	28,466,720
		21	Adeegga Shaqaalaha	14,335,392	17,935,392	17,935,392
		211	Gunnyoyinka & Mushaharka	14,335,392	17,935,392	17,935,392
		2113	Gunnooyin (in cash)	14,335,392	17,935,392	17,935,392
		22	Isticmaalka Adeegga & Agabka	9,376,818	10,531,328	10,531,328
		221	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
		2211	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
		222	Kharashaadka Joogtada ah	2,202,620	2,202,620	2,202,620
		2221	Hawlaha Guud	209,820	209,820	209,820
		2223	Shidaalka iyo Saliidda	1,800,000	1,800,000	1,800,000

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		2224	Alaabta Xafiiska iyo Agabyada kale	192,800	192,800	192,800
		225	Howlgalada Ciidamada	5,002,198	3,876,548	3,876,548
		2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	5,002,198	3,876,548	3,876,548
		226	Kharaashaadka Kale	1,800,000	4,080,160	4,080,160
		2261	Kharashaadka Kale ee agab iyo adeeg	1,800,000	4,080,160	4,080,160
020203		020203	Hay'adda Socdaalka & Jinsiyadaha	5,415,640	6,415,640	6,415,640
		21	Adeegga Shaqaalaha	3,900,840	3,900,840	3,900,840
		211	Gunnyoyinka & Mushaharka	3,900,840	3,900,840	3,900,840
		2111	Mushaarka Shaqaalaha (In cash)	3,900,840	3,900,840	3,900,840
		22	Isticmaalka Adeegga & Agabka	1,514,800	2,272,694	2,272,694
		221	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		222	Kharashaadka Joogtada ah	877,600	1,119,707	1,119,707
		2221	Hawlaha Guud	604,800	750,064	750,064
		2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
		2224	Alaabta Xafiiska iyo Agabyada kale	132,000	132,000	132,000
		2225	Dayactir iyo Hagaajin	22,000	118,843	118,843
		223	Kiro	79,200	79,200	79,200
		2231	Kiro	79,200	79,200	79,200
		224	Kharashaadka Kale Ee Joogtada ah	-	322,102	322,102
		2242	Adeegga Latalinta iyo Xirfadaha	-	322,102	322,102
		226	Kharaashaadka Kale	360,000	553,685	553,685
		2261	Kharashaadka Kale ee agab iyo adeeg	360,000	553,685	553,685
		31	Kharashaadka Raasumaalka	-	242,106	242,106
		311	hantida ma guurtada ah	-	242,106	242,106
		3113	Hantida Kale ma guurtada ah	-	242,106	242,106
3		3	HAY'ADAHA ADEEGGA DHAQAALAHA	177,466,868	334,633,565	390,747,646
301			Wasaaradda Tamarta & Biyaha	9,758,427	92,610,638	138,539,361
030100		030100	Wasaaradda Tamarta & Biyaha	9,758,427	92,610,638	138,539,361
	0301001	0301001	Governance and Administration (MOWE)			1,608,676
		21	Adeegga Shaqaalaha	1,922,812	1,731,012	1,507,476
		211	Gunnyoyinka & Mushaharka	1,922,812	1,731,012	1,507,476
		2111	Mushaarka Shaqaalaha (In cash)	806,592	801,612	752,856
		2113	Gunnyooyin (in cash)	858,760	675,540	500,760
		2114	Kharashaadka Kale Ee Shaqaalaha	257,460	253,860	253,860
		22	Isticmaalka Adeegga & Agabka	43,290,097	11,235,090	101,200
		221	Kharashka socdaalka iyo Shirarka	2,767,000	604,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	2,767,000	604,000	18,000
		222	Kharashaadka Joogtada ah	332,412	654,187	40,000
		2221	Hawlaha Guud	84,012	94,812	18,000
		2222	Isgaadhsiinta	58,800	110,000	-
		2223	Shidaalka iyo Saliidda	66,600	84,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	88,000	124,000	9,000
		2225	Dayactir iyo Hagaajin	35,000	241,375	1,000
		223	Kiro	55,200	78,000	-
		2231	Kiro	55,200	78,000	
		224	Kharashaadka Kale Ee Joogtada ah	39,915,420	9,898,903	43,200
		2241	Kharashka waxbarashada iyo Tababarada	149,000	299,710	-
		2242	Adeegga Latalinta iyo Xirfadaha	39,346,920	8,909,143	43,200
		2243	Khidmadaha Howl Fududeynta	351,000	585,000	-
		2244	lidhehyada iyo astaan siinta	50,500	43,050	-

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		2245	Kharshyada Ceymiska	18,000	62,000	-
		226	Kharaashaadka Kale	220,065	-	-
		2261	Kharashaadka Kale ee agab iyo adeeg	220,065	-	
		31	Kharashaadka Raasumaalka	16,135,180	76,594,536	-
		311	hantida ma guurtada ah	16,135,180	76,594,536	-
		3112	Mashiinada iyo Qalabka	11,135,180	76,594,536	-
		3113	Hantida Kale ma guurtada ah	5,000,000	-	-
		26	Deeq	3,050,000	3,050,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,050,000	3,050,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,800,000	1,800,000	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,250,000	1,250,000	-
	0301002	0301002	Energy Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	19,500
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
	0301003	0301003	Water Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	19,500
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
	0301004	0301004	Donor Projects			136,873,685
		21	Adeegga Shaqaalaha	-	-	439,200
		211	Gunnyoyinka & Mushaharka	-	-	439,200
		2113	Gunnooyin (in cash)			439,200
		22	Isticmaalka Adeegga & Agabka	-	-	14,536,603
		221	Kharashka socdaalka iyo Shirarka	-	-	1,043,500
		2211	Kharashka socdaalka iyo Shirarka			1,043,500
		222	Kharashaadka Joogtada ah	-	-	1,017,900
		2221	Hawlaha Guud			106,000
		2222	Isgaadhsiinta			159,400
		2223	Shidaalka iyo Saliidda			166,700
		2224	Alaabta Xafiiska iyo Agabyada kale			237,000
		2225	Dayactir iyo Hagaajin			348,800
		223	Kiro	-	-	164,400
		2231	Kiro			164,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	12,310,803
		2241	Kharashka waxbarashada iyo Tababarada			1,539,421
		2242	Adeegga Latalinta iyo Xirfadaha			9,469,912
		2243	Khidmadaha Howl Fududeynta			1,157,970
		2244	lidhehyada iyo astaan siinta			50,000
		2245	Kharshyada Ceymiska			93,500
		31	Kharashaadka Raasumaalka	-	-	114,376,361
		311	hantida ma guurtada ah	-	-	114,376,361

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		3112	Mashiinada iyo Qalabka			114,376,361
		26	Deeq	-	-	7,521,521
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	7,521,521
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			345,200
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			7,176,321
302			Wasaaradda Macdanta	3,250,504	3,318,604	3,604,876
030200		030200	Wasaaradda Batroolka iyo Macdanta	2,205,884	2,238,344	2,499,296
	0302001	0302001	Governance and Administration (MOPMR)			2,499,296
		21	Adeegga Shaqaalaha	1,099,224	1,131,684	1,392,636
		211	Gunnyoyinka & Mushaharka	1,099,224	1,131,684	1,392,636
		2111	Mushaarka Shaqaalaha (In cash)	685,872	722,292	771,708
		2113	Gunnooyin (in cash)	413,352	409,392	620,928
		22	Isticmaalka Adeegga & Agabka	1,106,660	1,106,660	1,106,660
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	501,332	501,332	501,332
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	16,500	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		2225	Dayactir iyo Hagajjin	451,832	451,832	451,832
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	533,328	533,328	533,328
		2242	Adeegga Latalinta iyo Xirfadaha	533,328	533,328	533,328
030201		030201	Hay'adda Badroolka Soomaaliyeed	1,044,620	1,080,260	1,105,580
	0302011	0302011	Governance and Administration (SPA)			1,070,300
		21	Adeegga Shaqaalaha	341,040	376,680	366,720
		211	Gunnyoyinka & Mushaharka	341,040	376,680	366,720
		2113	Gunnooyin (in cash)	341,040	376,680	366,720
		22	Isticmaalka Adeegga & Agabka	503,580	503,580	503,580
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	49,500	49,500	49,500
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	16,500	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	394,080	394,080	394,080
		2242	Adeegga Latalinta iyo Xirfadaha	394,080	394,080	394,080
		31	Kharashaadka Raasumaalka	200,000	200,000	200,000
		311	hantida ma guurtada ah	200,000	200,000	200,000
		3112	Mashiinada iyo Qalabka	200,000	200,000	200,000
	0302012	0302012	Petroleum Sector Operations			35,280
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnooyin (in cash)			35,280
303			Wasaaradda Beeraha	50,162,069	57,019,584	63,133,063
030300		030300	Wasaaradda Beeraha iyo Waraabka	50,162,069	57,019,584	63,133,063
	0303001	0303001	Governance and Administration (MOA)			1,894,900
		21	Adeegga Shaqaalaha	1,720,016	2,688,940	1,674,900

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	211	Gunnoyinka & Mushaharka	1,720,016	2,688,940	1,674,900
	2111	Mushaarka Shaqaalaha (In cash)	852,456	901,440	917,400
	2113	Gunnooyin (in cash)	559,460	1,488,220	458,220
	2114	Kharashaadka Kale Ee Shaqaalaha	308,100	299,280	299,280
	22	Isticmaalka Adeegga & Agabka	15,550,586	22,236,270	220,000
	221	Kharashka socdaalka iyo Shirarka	524,455	898,818	-
	2211	Kharashka socdaalka iyo Shirarka	524,455	898,818	-
	222	Kharashaadka Joogtada ah	1,465,040	1,216,240	64,000
	2221	Hawlaha Guud	54,000	283,200	45,000
	2222	Isgaadhsiinta	1,000,000	169,280	-
	2223	Shidaalka iyo Saliidda	70,800	145,320	9,000
	2224	Alaabta Xafiiska iyo Agabyada kale	305,640	157,140	9,000
	2225	Dayactir iyo Hagaajin	34,600	461,300	1,000
	223	Kiro	28,620	1,120,000	-
	2231	Kiro	28,620	1,120,000	-
	224	Kharashaadka Kale Ee Joogtada ah	13,520,471	18,989,212	144,000
	2241	Kharashka waxbarashada iyo Tababarada	2,606,800	2,700,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	10,487,275	15,964,000	144,000
	2243	Khidmadaha Howl Fududeynta	393,756	174,012	-
	2244	Iidhehyada iyo astaan siinta	32,640	50,400	-
	2245	Kharshyada Ceymiska	-	100,000	-
	226	Kharaashaadka Kale	12,000	12,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	12,000	12,000	12,000
	31	Kharashaadka Raasumaalka	3,522,640	9,019,720	-
	311	hantida ma guurtada ah	3,522,640	9,019,720	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	1,659,240	4,526,000	-
	3112	Mashiinada iyo Qalabka	230,000	2,800,000	-
	3113	Hantida Kale ma guurtada ah	1,633,400	1,693,720	-
	25	Subsidies	160,000	1,280,000	-
	253	To other sectors	160,000	1,280,000	-
	2533	Subsidies payable to households in their capacity as producers	160,000	1,280,000	-
	26	Deeq	29,208,827	21,794,654	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	29,208,827	21,794,654	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	26,340,407	20,711,801	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,868,420	1,082,853	-
0303002	0303002	Crops production and productivity improvement			25,200
	22	Isticmaalka Adeegga & Agabka			25,200
	222	Kharashaadka Joogtada ah		-	25,200
	2221	Hawlaha Guud			18,000
	2223	Shidaalka iyo Saliidda			3,600
	2224	Alaabta Xafiiska iyo Agabyada kale			3,600
0303003	0303003	Crops protection			25,200
	22	Isticmaalka Adeegga & Agabka			25,200
	222	Kharashaadka Joogtada ah		-	25,200
	2221	Hawlaha Guud			18,000
	2223	Shidaalka iyo Saliidda			3,600
	2224	Alaabta Xafiiska iyo Agabyada kale			3,600
0303004	0303004	Mechanization, irrigation and water management			12,600
	22	Isticmaalka Adeegga & Agabka			12,600
	222	Kharashaadka Joogtada ah		-	12,600

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		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			1,800
		2224	Alaabta Xafiiska iyo Agabyada kale			1,800
0303006	0303006	Donor Projects				61,175,163
		21	Adeegga Shaqaalaha	-	-	119,520
		211	Gunnyoyinka & Mushaharka	-	-	119,520
		2113	Gunnyooyin (in cash)			119,520
		22	Isticmaalka Adeegga & Agabka	-	-	23,731,143
		221	Kharashka socdaalka iyo Shirarka	-	-	641,930
		2211	Kharashka socdaalka iyo Shirarka			641,930
		222	Kharashaadka Joogtada ah	-	-	605,060
		2221	Hawlaha Guud			43,200
		2222	Isgaadhsiinta			152,480
		2223	Shidaalka iyo Saliidda			127,320
		2224	Alaabta Xafiiska iyo Agabyada kale			153,360
		2225	Dayactir iyo Hagaajin			128,700
		223	Kiro	-	-	89,400
		2231	Kiro			89,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	22,394,753
		2241	Kharashka waxbarashada iyo Tababarada			4,568,476
		2242	Adeegga Latalinta iyo Xirfadaha			17,535,945
		2243	Khidmadaha Howl Fududeynta			191,932
		2244	Iidhehyada iyo astaan siinta			48,400
		2245	Kharshyada Ceymiska			50,000
		31	Kharashaadka Raasumaalka	-	-	14,249,846
		311	hantida ma guurtada ah	-	-	14,249,846
		3111	Qaabeynta iyo Dhidda dhismayaasha			7,007,000
		3112	Mashiinada iyo Qalabka			3,871,000
		3113	Hantida Kale ma guurtada ah			3,371,846
		25	Subsidies	-	-	1,280,000
		253	To other sectors	-	-	1,280,000
		2533	Subsidies payable to households in their capacity as producers			1,280,000
		26	Deeq	-	-	21,794,654
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	21,794,654
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			20,711,801
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			1,082,853
304			Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	8,219,352	13,924,693	21,390,995
030400	030400		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	8,219,352	13,924,693	21,390,995
	0304001	0304001	Governance and Administration (MOLF)			987,420
		21	Adeegga Shaqaalaha	1,322,312	1,311,052	789,420
		211	Gunnyoyinka & Mushaharka	1,322,312	1,311,052	789,420
		2111	Mushaarka Shaqaalaha (In cash)	643,332	648,312	352,440
		2113	Gunnyooyin (in cash)	678,980	662,740	436,980
		22	Isticmaalka Adeegga & Agabka	1,225,090	4,224,492	198,000
		221	Kharashka socdaalka iyo Shirarka	93,000	106,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	93,000	106,000	36,000
		222	Kharashaadka Joogtada ah	265,000	234,000	162,000
		2221	Hawlaha Guud	66,000	50,000	30,000
		2223	Shidaalka iyo Saliidda	49,000	28,000	18,000

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	2224	Alaabta Xafiiska iyo Agabyada kale	149,000	155,000	113,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
	223	Kiro	8,000	30,000	-
	2231	Kiro	8,000	30,000	-
	224	Kharashaadka Kale Ee Joogtada ah	808,090	3,844,492	-
	2241	Kharashka waxbarashada iyo Tababarada	23,000	27,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	723,090	3,763,492	-
	2243	Khidmadaha Howl Fududeynta	26,000	32,000	-
	2244	Iidhehyada iyo astaan siinta	36,000	22,000	-
	226	Kharaashaadka Kale	51,000	10,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	51,000	10,000	-
	31	Kharashaadka Raasumaalka	-	8,389,149	-
	311	hantida ma guurtada ah	-	8,389,149	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,656,227	-
	3112	Mashiinada iyo Qalabka	-	5,038,172	-
	3113	Hantida Kale ma guurtada ah	-	694,750	-
	26	Deeq	5,671,950	-	-
	262	Deeqaha Hay'adaha Caalamiga ah	5,671,950	-	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	5,671,950	-	-
0304002	0304002	Livestock Development and Management			388,452
	21	Adeegga Shaqaalaha			388,452
	211	Gunnyoyinka & Mushaharka			388,452
	2111	Mushaarka Shaqaalaha (In cash)			227,772
	2113	Gunnyooyin (in cash)			160,680
0304003	0304003	Forest Management and Development			102,276
	21	Adeegga Shaqaalaha			102,276
	211	Gunnyoyinka & Mushaharka			102,276
	2111	Mushaarka Shaqaalaha (In cash)			60,636
	2113	Gunnyooyin (in cash)			41,640
0304004	0304004	Donor Projects			19,912,847
	22	Isticmaalka Adeegga & Agabka	-	-	5,669,759
	221	Kharashka socdaalka iyo Shirarka	-	-	177,000
	2211	Kharashka socdaalka iyo Shirarka			177,000
	222	Kharashaadka Joogtada ah	-	-	123,000
	2221	Hawlaha Guud			42,000
	2223	Shidaalka iyo Saliidda			12,000
	2224	Alaabta Xafiiska iyo Agabyada kale			69,000
	223	Kiro	-	-	40,000
	2231	Kiro			40,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	5,317,759
	2241	Kharashka waxbarashada iyo Tababarada			27,000
	2242	Adeegga Latalinta iyo Xirfadaha			5,211,759
	2243	Khidmadaha Howl Fududeynta			55,000
	2244	Iidhehyada iyo astaan siinta			24,000
	226	Kharaashaadka Kale	-	-	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg			12,000
	31	Kharashaadka Raasumaalka	-	-	14,243,088
	311	hantida ma guurtada ah	-	-	14,243,088
	3111	Qaabeynta iyo Dhidda dhismayaasha			3,364,000
	3112	Mashiinada iyo Qalabka			10,218,088

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		3113	Hantida Kale ma guurtada ah			661,000
305			Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	10,314,654	17,505,744	19,113,364
030500		030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	9,579,910	16,752,220	18,406,040
	0305001	0305001	Governance and Administration (MOFBE)			1,463,040
		21	Adeegga Shaqaalaha	1,394,520	1,498,320	1,373,040
		211	Gunnyoyinka & Mushaharka	1,394,520	1,498,320	1,373,040
		2111	Mushaarka Shaqaalaha (In cash)	774,240	788,040	749,340
		2113	Gunnyooyin (in cash)	620,280	710,280	623,700
		22	Isticmaalka Adeegga & Agabka	4,674,710	9,953,900	90,000
		221	Kharashka socdaalka iyo Shirarka	536,000	396,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	536,000	396,000	18,000
		222	Kharashaadka Joogtada ah	301,200	194,400	48,000
		2221	Hawlaha Guud	60,000	50,400	18,000
		2222	Isgaadhsiinta	24,000	18,000	-
		2223	Shidaalka iyo Saliidda	49,200	54,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	108,000	72,000	12,000
		2225	Dayactir iyo Hagaajin	60,000	-	-
		223	Kiro	36,000	72,000	24,000
		2231	Kiro	36,000	72,000	24,000
		224	Kharashaadka Kale Ee Joogtada ah	3,801,510	9,291,500	-
		2241	Kharashka waxbarashada iyo Tababarada	300,000	1,390,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	3,247,060	7,514,500	-
		2243	Khidmadaha Howl Fududeynta	244,450	225,000	-
		2244	Iidhehyada iyo astaan siinta	10,000	112,000	-
		2245	Kharshyada Ceymiska	-	50,000	-
		31	Kharashaadka Raasumaalka	3,155,000	5,300,000	-
		311	hantida ma guurtada ah	3,155,000	5,300,000	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	2,000,000	4,000,000	-
		3112	Mashiinada iyo Qalabka	810,000	1,000,000	-
		3113	Hantida Kale ma guurtada ah	345,000	300,000	-
		26	Deeq	355,680	-	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	355,680	-	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	355,680	-	-
	0305002	0305002	Fisheries Development and Marine Resource Management			66,000
		22	Isticmaalka Adeegga & Agabka			66,000
		221	Kharashka socdaalka iyo Shirarka		-	18,000
		2211	Kharashka socdaalka iyo Shirarka			18,000
		222	Kharashaadka Joogtada ah		-	48,000
		2221	Hawlaha Guud			18,000
		2223	Shidaalka iyo Saliidda			18,000
		2224	Alaabta Xafiiska iyo Agabyada kale			12,000
	0305003	0305003	Donor Projects			16,877,000
		21	Adeegga Shaqaalaha	-	-	218,400
		211	Gunnyoyinka & Mushaharka	-	-	218,400
		2113	Gunnyooyin (in cash)			218,400
		22	Isticmaalka Adeegga & Agabka	-	-	8,388,600
		221	Kharashka socdaalka iyo Shirarka	-	-	740,000
		2211	Kharashka socdaalka iyo Shirarka			740,000
		222	Kharashaadka Joogtada ah	-	-	297,600

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		2221	Hawlaha Guud			12,000
		2222	Isgaadhsiinta			21,600
		2223	Shidaalka iyo Saliidda			108,000
		2224	Alaabta Xafiiska iyo Agabyada kale			156,000
		223	Kiro	-	-	48,000
		2231	Kiro			48,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	7,303,000
		2241	Kharashka waxbarashada iyo Tababarada			1,000,000
		2242	Adeegga Latalinta iyo Xirfadaha			6,048,000
		2243	Khidmadaha Howl Fududeynta			255,000
		31	Kharashaadka Raasumaalka	-	-	8,270,000
		311	hantida ma guurtada ah	-	-	8,270,000
		3111	Qaabeynta iyo Dhidda dhismayaasha			7,000,000
		3112	Mashiinada iyo Qalabka			970,000
		3113	Hantida Kale ma guurtada ah			300,000
030501		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	621,968	640,748	594,548
	0305011	0305011	Governance and Administration (Marine Research)			350,588
		21	Adeegga Shaqaalaha	517,968	536,748	246,588
		211	Gunnyoyinka & Mushaharka	517,968	536,748	246,588
		2111	Mushaarka Shaqaalaha (In cash)	220,764	239,544	164,556
		2113	Gunnyooyin (in cash)	297,204	297,204	82,032
		22	Isticmaalka Adeegga & Agabka	104,000	104,000	104,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	44,000	44,000	44,000
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
	0305012	0305012	Marine Resource Research			155,520
		21	Adeegga Shaqaalaha			155,520
		211	Gunnyoyinka & Mushaharka			155,520
		2111	Mushaarka Shaqaalaha (In cash)			52,020
		2113	Gunnyooyin (in cash)			103,500
	0305013	0305013	Academy of Marine Studies			88,440
		21	Adeegga Shaqaalaha			88,440
		211	Gunnyoyinka & Mushaharka			88,440
		2111	Mushaarka Shaqaalaha (In cash)			17,640
		2113	Gunnyooyin (in cash)			70,800
030502		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	112,776	112,776	112,776
		21	Adeegga Shaqaalaha	55,776	55,776	55,776
		211	Gunnyoyinka & Mushaharka	55,776	55,776	55,776
		2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
		2113	Gunnyooyin (in cash)	18,000	18,000	18,000
		22	Isticmaalka Adeegga & Agabka	57,000	57,000	57,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	33,000	33,000	33,000
		2221	Hawlaha Guud	11,000	11,000	11,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
306			Wasaaradda Warfaafinta	6,308,974	6,319,714	6,292,834
030600		030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	6,308,974	6,319,714	6,292,834
	0306001	0306001	Governance and Administration (MOICT)			2,857,025
		21	Adeegga Shaqaalaha	3,301,596	3,312,336	960,336
		211	Gunnyoyinka & Mushaharka	3,301,596	3,312,336	960,336
		2111	Mushaarka Shaqaalaha (In cash)	2,111,856	2,102,796	517,836
		2113	Gunnooyin (in cash)	1,189,740	1,209,540	442,500
		22	Isticmaalka Adeegga & Agabka	2,628,320	2,628,320	1,707,160
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	1,196,720	1,196,720	598,360
		2221	Hawlaha Guud	415,520	415,520	207,760
		2223	Shidaalka iyo Saliidda	488,400	488,400	244,200
		2224	Alaabta Xafiiska iyo Agabyada kale	265,200	265,200	132,600
		2225	Dayactir iyo Hagaajin	27,600	27,600	13,800
		223	Kiro	750,000	750,000	750,000
		2231	Kiro	750,000	750,000	750,000
		226	Kharaashaadka Kale	645,600	645,600	322,800
		2261	Kharashaadka Kale ee agab iyo adeeg	645,600	645,600	322,800
		31	Kharashaadka Raasumaalka	379,058	379,058	189,529
		311	hantida ma guurtada ah	379,058	379,058	189,529
		3113	Hantida Kale ma guurtada ah	379,058	379,058	189,529
	0306002	0306002	Information Dissemination			2,661,689
		21	Adeegga Shaqaalaha			2,198,460
		211	Gunnyoyinka & Mushaharka			2,198,460
		2111	Mushaarka Shaqaalaha (In cash)			1,468,680
		2113	Gunnooyin (in cash)			729,780
		22	Isticmaalka Adeegga & Agabka			368,464
		222	Kharashaadka Joogtada ah		-	239,344
		2221	Hawlaha Guud			83,104
		2223	Shidaalka iyo Saliidda			97,680
		2224	Alaabta Xafiiska iyo Agabyada kale			53,040
		2225	Dayactir iyo Hagaajin			5,520
		226	Kharaashaadka Kale		-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg			129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah			94,765
	0306003	0306003	Cultural Affairs			517,109
		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)			49,080
		2113	Gunnooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			368,464
		222	Kharashaadka Joogtada ah		-	239,344
		2221	Hawlaha Guud			83,104
		2223	Shidaalka iyo Saliidda			97,680
		2224	Alaabta Xafiiska iyo Agabyada kale			53,040

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		2225	Dayactir iyo Hagaajin			5,520
		226	Kharaashaadka Kale		-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg			129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah			94,765
0306004	0306004		Tourism Development			257,012
		21	Adeegga Shaqaalaha			72,780
		211	Gunnyoyinka & Mushaharka			72,780
		2111	Mushaarka Shaqaalaha (In cash)			48,180
		2113	Gunnyooyin (in cash)			24,600
		22	Isticmaalka Adeegga & Agabka			184,232
		222	Kharashaadka Joogtada ah		-	119,672
		2221	Hawlaha Guud			41,552
		2223	Shidaalka iyo Saliidda			48,840
		2224	Alaabta Xafiiska iyo Agabyada kale			26,520
		2225	Dayactir iyo Hagaajin			2,760
		226	Kharaashaadka Kale		-	64,560
		2261	Kharashaadka Kale ee agab iyo adeeg			64,560
307			Wasaaradda Boostada & Isgaadhsiinta	12,229,231	16,583,511	16,610,557
030700	030700		Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada	11,357,347	13,736,167	15,598,033
	0307001	0307001	Governance and Administration (MOCT)			1,421,140
		21	Adeegga Shaqaalaha	1,266,812	1,308,072	814,236
		211	Gunnyoyinka & Mushaharka	1,266,812	1,308,072	814,236
		2111	Mushaarka Shaqaalaha (In cash)	938,952	925,152	533,316
		2113	Gunnyooyin (in cash)	327,860	382,920	280,920
		22	Isticmaalka Adeegga & Agabka	6,605,535	9,396,095	606,904
		221	Kharashka socdaalka iyo Shirarka	386,000	246,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	386,000	246,000	18,000
		222	Kharashaadka Joogtada ah	261,975	192,575	54,904
		2221	Hawlaha Guud	61,000	46,200	18,000
		2222	Isgaadhsiinta	40,000	40,200	-
		2223	Shidaalka iyo Saliidda	69,143	46,143	17,072
		2224	Alaabta Xafiiska iyo Agabyada kale	58,000	46,200	18,000
		2225	Dayactir iyo Hagaajin	33,832	13,832	1,832
		223	Kiro	72,000	24,000	24,000
		2231	Kiro	72,000	24,000	24,000
		224	Kharashaadka Kale Ee Joogtada ah	5,669,560	8,807,520	474,000
		2241	Kharashka waxbarashada iyo Tababarada	150,000	45,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	5,160,060	8,562,520	474,000
		2243	Khidmadaha Howl Fududeynta	300,000	150,000	-
		2244	Idhehyada iyo astaan siinta	32,000	-	-
		2245	Kharshyada Ceymiska	27,500	50,000	-
		226	Kharaashaadka Kale	216,000	126,000	36,000
		2261	Kharashaadka Kale ee agab iyo adeeg	216,000	126,000	36,000
		31	Kharashaadka Raasumaalka	2,585,000	3,020,000	-
		311	hantida ma guurtada ah	2,585,000	3,020,000	-
		3112	Mashiinada iyo Qalabka	1,085,000	3,020,000	-
		3113	Hantida Kale ma guurtada ah	1,500,000	-	-
		26	Deeq	900,000	-	-

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		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	900,000	-	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	700,000	-	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	200,000	-	-
		28	Other expenses	-	12,000	-
		283	Premiums, fees, and claims related to non life insurance and standardized guarantee schemes	-	12,000	-
		2831	Premiums, fees, and current claims	-	12,000	-
	0307002	0307002	Government Digitalization			135,976
		21	Adeegga Shaqaalaha			100,440
		211	Gunnoyinka & Mushaharka			100,440
		2111	Mushaarka Shaqaalaha (In cash)			71,700
		2113	Gunnooyin (in cash)			28,740
		22	Isticmaalka Adeegga & Agabka			35,536
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	26,536
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			8,536
		2224	Alaabta Xafiiska iyo Agabyada kale			9,000
	0307003	0307003	Postal and Courier Services			210,256
		21	Adeegga Shaqaalaha			174,720
		211	Gunnoyinka & Mushaharka			174,720
		2111	Mushaarka Shaqaalaha (In cash)			158,160
		2113	Gunnooyin (in cash)			16,560
		22	Isticmaalka Adeegga & Agabka			35,536
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	26,536
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			8,536
		2224	Alaabta Xafiiska iyo Agabyada kale			9,000
	0307004	0307004	ICT Capacity Development			168,132
		21	Adeegga Shaqaalaha			168,132
		211	Gunnoyinka & Mushaharka			168,132
		2111	Mushaarka Shaqaalaha (In cash)			159,372
		2113	Gunnooyin (in cash)			8,760
	0307005	0307005	ICT Innvovation and Emerging Technologies			60,840
		21	Adeegga Shaqaalaha			60,840
		211	Gunnoyinka & Mushaharka			60,840
		2111	Mushaarka Shaqaalaha (In cash)			35,400
		2113	Gunnooyin (in cash)			25,440
	0307006	0307006	Donor Projects			13,601,690
		21	Adeegga Shaqaalaha	-	-	57,600
		211	Gunnoyinka & Mushaharka	-	-	57,600
		2113	Gunnooyin (in cash)			57,600
		22	Isticmaalka Adeegga & Agabka	-	-	10,552,090
		221	Kharashka socdaalka iyo Shirarka	-	-	972,000
		2211	Kharashka socdaalka iyo Shirarka			972,000
		222	Kharashaadka Joogtada ah	-	-	179,000
		2221	Hawlaha Guud			39,600
		2222	Isgaadhsiinta			78,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2223	Shidaalka iyo Saliidda			12,000
		2224	Alaabta Xafiiska iyo Agabyada kale			32,400
		2225	Dayactir iyo Hagaajin			17,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	9,201,740
		2241	Kharashka waxbarashada iyo Tababarada			60,000
		2242	Adeegga Latalinta iyo Xirfadaha			8,927,400
		2243	Khidmadaha Howl Fududeynta			202,340
		2245	Kharshyada Ceymiska			12,000
		226	Kharaashaadka Kale	-	-	199,350
		2261	Kharashaadka Kale ee agab iyo adeeg			199,350
		31	Kharashaadka Raasumaalka	-	-	2,992,000
		311	hantida ma guurtada ah	-	-	2,992,000
		3112	Mashiinada iyo Qalabka			2,992,000
030701		030701	Hay'adda Isgaadhsiinta Qaranka	871,884	859,284	841,644
	0307011	0307011	Governance and Administration (NCA)			682,884
		21	Adeegga Shaqaalaha	568,884	556,284	379,884
		211	Gunnyoyinka & Mushaharka	568,884	556,284	379,884
		2113	Gunnyooyin (in cash)	568,884	556,284	379,884
		22	Isticmaalka Adeegga & Agabka	303,000	303,000	303,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	92,000	92,000	92,000
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		226	Kharaashaadka Kale	79,000	79,000	79,000
		2261	Kharashaadka Kale ee agab iyo adeeg	79,000	79,000	79,000
	0307012	0307012	National SIM Card Registration			35,280
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnyooyin (in cash)			35,280
	0307013	0307013	National Telecom Traffic Monitoring			52,920
		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2113	Gunnyooyin (in cash)			52,920
	0307014	0307014	Spectrum Management, Monitoring and Enforcement			44,100
		21	Adeegga Shaqaalaha			44,100
		211	Gunnyoyinka & Mushaharka			44,100
		2113	Gunnyooyin (in cash)			44,100
	0307015	0307015	National Cyber Security Infrastructure Development			26,460
		21	Adeegga Shaqaalaha			26,460
		211	Gunnyoyinka & Mushaharka			26,460
		2113	Gunnyooyin (in cash)			26,460
030702		030702	Hay'adda Dhawrista Xogta	-	1,988,060	170,880
		21	Adeegga Shaqaalaha	-	8,500	8,820
		211	Gunnyoyinka & Mushaharka	-	8,500	8,820

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		2113	Gunnooyin (in cash)		8,500	8,820
		22	Isticmaalka Adeegga & Agabka	-	1,629,560	162,060
		222	Kharashaadka Joogtada ah	-	145,200	-
		2221	Hawlaha Guud		22,600	-
		2222	Isgaadhsiinta		54,800	-
		2223	Shidaalka iyo Saliidda		28,200	-
		2224	Alaabta Xafiiska iyo Agabyada kale		30,600	-
		2225	Dayactir iyo Hagaajin		9,000	-
		223	Kiro	-	86,520	-
		2231	Kiro		86,520	-
		224	Kharashaadka Kale Ee Joogtada ah	-	1,387,840	162,060
		2241	Kharashka waxbarashada iyo Tababarada		55,000	-
		2242	Adeegga Latalinta iyo Xirfadaha		1,251,840	162,060
		2244	Iidhehyada iyo astaan siinta		81,000	-
		226	Kharaashaadka Kale	-	10,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg		10,000	-
		31	Kharashaadka Raasumaalka	-	350,000	-
		311	hantida ma guurtada ah	-	350,000	-
		3112	Mashiinada iyo Qalabka		80,000	-
		3113	Hantida Kale ma guurtada ah		270,000	-
308			Wasaaradda Howlaha Guud iyo Dib-u-dhiska	54,471,107	104,248,983	99,042,355
030800		030800	Wasaaradda Howlaha Guud iyo Guriyeynta	54,471,107	104,248,983	99,042,355
	0308001	0308001	Governance and Administration (MOPWR)			1,951,600
		21	Adeegga Shaqaalaha	2,050,364	2,035,000	1,827,600
		211	Gunnoyinka & Mushaharka	2,050,364	2,035,000	1,827,600
		2111	Mushaarka Shaqaalaha (In cash)	734,724	765,960	758,040
		2113	Gunnooyin (in cash)	1,229,780	1,183,180	983,700
		2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
		22	Isticmaalka Adeegga & Agabka	17,385,889	41,929,695	124,000
		221	Kharashka socdaalka iyo Shirarka	1,085,757	2,550,772	18,000
		2211	Kharashka socdaalka iyo Shirarka	1,085,757	2,550,772	18,000
		222	Kharashaadka Joogtada ah	614,400	1,554,600	46,000
		2221	Hawlaha Guud	74,400	295,600	15,000
		2222	Isgaadhsiinta	31,200	116,200	-
		2223	Shidaalka iyo Saliidda	70,200	611,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	139,400	400,800	15,000
		2225	Dayactir iyo Hagaajin	299,200	131,000	1,000
		223	Kiro	327,060	541,060	60,000
		2231	Kiro	327,060	541,060	60,000
		224	Kharashaadka Kale Ee Joogtada ah	15,283,672	37,128,263	-
		2241	Kharashka waxbarashada iyo Tababarada	143,608	621,308	-
		2242	Adeegga Latalinta iyo Xirfadaha	14,862,675	35,853,135	-
		2243	Khidmadaha Howl Fududeynta	200,917	533,848	-
		2244	Iidhehyada iyo astaan siinta	74,000	67,500	-
		2245	Kharshyada Ceymiska	2,472	52,472	-
		226	Kharaashaadka Kale	75,000	155,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg	75,000	155,000	-
		31	Kharashaadka Raasumaalka	7,675,598	26,853,301	-
		311	hantida ma guurtada ah	7,675,598	26,853,301	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	7,608,998	25,598,173	-
		3112	Mashiinada iyo Qalabka	60,000	300,000	-

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	3113	Hantida Kale ma guurtada ah	6,600	955,128	-
	26	Deeq	9,960,775	33,430,988	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	9,960,775	33,430,988	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,650,384	2,501,647	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,310,391	30,929,341	-
	27	Kabidda Bulshada	17,398,481	-	-
	272	Social Assistance Benefits	17,398,481	-	-
	2722	Social assistance benefit in kind	17,398,481	-	-
0308002	0308002	Engineering and Physical Planning Services			31,500
	22	Isticmaalka Adeegga & Agabka			31,500
	221	Kharashka socdaalka iyo Shirarka		-	9,000
	2211	Kharashka socdaalka iyo Shirarka			9,000
	222	Kharashaadka Joogtada ah		-	22,500
	2221	Hawlaha Guud			7,500
	2223	Shidaalka iyo Saliidda			7,500
	2224	Alaabta Xafiiska iyo Agabyada kale			7,500
0308003	0308003	Road Transport and Infrastructure Services			31,500
	22	Isticmaalka Adeegga & Agabka			31,500
	221	Kharashka socdaalka iyo Shirarka		-	9,000
	2211	Kharashka socdaalka iyo Shirarka			9,000
	222	Kharashaadka Joogtada ah		-	22,500
	2221	Hawlaha Guud			7,500
	2223	Shidaalka iyo Saliidda			7,500
	2224	Alaabta Xafiiska iyo Agabyada kale			7,500
0308005	0308005	Donor Projects			97,027,755
	21	Adeegga Shaqaalaha	-	-	155,920
	211	Gunnyoyinka & Mushaharka	-	-	155,920
	2113	Gunnyooyin (in cash)			155,920
	22	Isticmaalka Adeegga & Agabka	-	-	51,149,511
	221	Kharashka socdaalka iyo Shirarka	-	-	5,355,317
	2211	Kharashka socdaalka iyo Shirarka			5,355,317
	222	Kharashaadka Joogtada ah	-	-	3,004,600
	2221	Hawlaha Guud			284,200
	2222	Isgaadhsiinta			120,400
	2223	Shidaalka iyo Saliidda			537,800
	2224	Alaabta Xafiiska iyo Agabyada kale			447,800
	2225	Dayactir iyo Hagaajin			1,614,400
	223	Kiro	-	-	831,395
	2231	Kiro			831,395
	224	Kharashaadka Kale Ee Joogtada ah	-	-	41,841,199
	2241	Kharashka waxbarashada iyo Tababarada			4,765,908
	2242	Adeegga Latalinta iyo Xirfadaha			36,461,314
	2243	Khidmadaha Howl Fududeynta			550,560
	2244	Iidhehyada iyo astaan siinta			56,200
	2245	Kharshyada Ceymiska			7,217
	226	Kharaashaadka Kale	-	-	117,000
	2261	Kharashaadka Kale ee agab iyo adeeg			117,000
	31	Kharashaadka Raasumaalka	-	-	18,105,107
	311	hantida ma guurtada ah	-	-	18,105,107
	3111	Qaabeynta iyo Dhidda dhismayaasha			17,487,607

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		3112	Mashiinada iyo Qalabka			617,500
		26	Deeq	-	-	27,617,217
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	27,617,217
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			2,487,857
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			25,129,359
309			Wasaaradda Gaadiidka & Duulista Hawadda	12,981,660	13,899,300	13,929,816
030900		030900	Wasaaradda Gaadiidka Cirka iyo Dhulka	3,319,376	4,237,016	4,293,919
	0309001	0309001	Governance and Administration (MOTA)			2,407,593
		21	Adeegga Shaqaalaha	1,665,276	1,682,916	1,085,543
		211	Gunnyoyinka & Mushaharka	1,665,276	1,682,916	1,085,543
		2111	Mushaarka Shaqaalaha (In cash)	907,536	925,176	534,743
		2113	Gunnyooyin (in cash)	757,740	757,740	550,800
		22	Isticmaalka Adeegga & Agabka	554,100	554,100	322,050
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	158,100	158,100	106,050
		2221	Hawlaha Guud	104,100	104,100	52,050
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	27,000	27,000	27,000
		2225	Dayactir iyo Hagaajin	3,000	3,000	3,000
		226	Kharaashaadka Kale	360,000	360,000	180,000
		2261	Kharashaadka Kale ee agab iyo adeeg	360,000	360,000	180,000
		31	Kharashaadka Raasumaalka	1,100,000	2,000,000	1,000,000
		311	hantida ma guurtada ah	1,100,000	2,000,000	1,000,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,000,000	1,000,000
		3112	Mashiinada iyo Qalabka	1,100,000	-	-
	0309002	0309002	Air Transport Technical and Regulatory Services			1,107,641
		21	Adeegga Shaqaalaha			491,616
		211	Gunnyoyinka & Mushaharka			491,616
		2111	Mushaarka Shaqaalaha (In cash)			317,616
		2113	Gunnyooyin (in cash)			174,000
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah		-	26,025
		2221	Hawlaha Guud			26,025
		226	Kharaashaadka Kale		-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg			90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha			500,000
	0309003	0309003	Land Transport Services			778,685
		21	Adeegga Shaqaalaha			162,660
		211	Gunnyoyinka & Mushaharka			162,660
		2111	Mushaarka Shaqaalaha (In cash)			105,000
		2113	Gunnyooyin (in cash)			57,660
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah		-	26,025
		2221	Hawlaha Guud			26,025
		226	Kharaashaadka Kale		-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg			90,000
		31	Kharashaadka Raasumaalka			500,000

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		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha			500,000
030901		030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,662,284	9,662,284	9,635,897
	0309011	0309011	Governance and Administration (SCAA)			8,300,773
		21	Adeegga Shaqaalaha	6,852,036	6,852,036	6,825,649
		211	Gunnyoyinka & Mushaharka	6,852,036	6,852,036	6,825,649
		2111	Mushaarka Shaqaalaha (In cash)	6,414,192	6,414,192	6,391,405
		2113	Gunnyooyin (in cash)	437,844	437,844	434,244
		22	Isticmaalka Adeegga & Agabka	1,954,600	1,954,600	1,047,300
		221	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		222	Kharashaadka Joogtada ah	854,600	854,600	427,300
		2221	Hawlaha Guud	480,000	480,000	240,000
		2223	Shidaalka iyo Saliidda	68,000	68,000	34,000
		2224	Alaabta Xafiiska iyo Agabyada kale	156,000	156,000	78,000
		2225	Dayactir iyo Hagaajin	150,600	150,600	75,300
		224	Kharashaadka Kale Ee Joogtada ah	20,000	20,000	20,000
		2243	Khidmadaha Howl Fududeynta	20,000	20,000	20,000
		226	Kharaashaadka Kale	960,000	960,000	480,000
		2261	Kharashaadka Kale ee agab iyo adeeg	960,000	960,000	480,000
		31	Kharashaadka Raasumaalka	855,648	855,648	427,824
		311	hantida ma guurtada ah	855,648	855,648	427,824
		3111	Qaabeynta iyo Dhidda dhismayaasha	120,000	120,000	60,000
		3113	Hantida Kale ma guurtada ah	735,648	735,648	367,824
	0309012	0309012	Air Navigation Services			534,050
		22	Isticmaalka Adeegga & Agabka			362,920
		222	Kharashaadka Joogtada ah		-	170,920
		2221	Hawlaha Guud			96,000
		2223	Shidaalka iyo Saliidda			13,600
		2224	Alaabta Xafiiska iyo Agabyada kale			31,200
		2225	Dayactir iyo Hagaajin			30,120
		226	Kharaashaadka Kale		-	192,000
		2261	Kharashaadka Kale ee agab iyo adeeg			192,000
		31	Kharashaadka Raasumaalka			171,130
		311	hantida ma guurtada ah			171,130
		3111	Qaabeynta iyo Dhidda dhismayaasha			24,000
		3113	Hantida Kale ma guurtada ah			147,130
	0309013	0309013	Aviation Safety and Security Services			534,050
		22	Isticmaalka Adeegga & Agabka			362,920
		222	Kharashaadka Joogtada ah		-	170,920
		2221	Hawlaha Guud			96,000
		2223	Shidaalka iyo Saliidda			13,600
		2224	Alaabta Xafiiska iyo Agabyada kale			31,200
		2225	Dayactir iyo Hagaajin			30,120
		226	Kharaashaadka Kale		-	192,000
		2261	Kharashaadka Kale ee agab iyo adeeg			192,000
		31	Kharashaadka Raasumaalka			171,130
		311	hantida ma guurtada ah			171,130
		3111	Qaabeynta iyo Dhidda dhismayaasha			24,000
		3113	Hantida Kale ma guurtada ah			147,130

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	0309014	0309014	Aviation Academy			267,025
		22	Isticmaalka Adeegga & Agabka			181,460
		222	Kharashaadka Joogtada ah		-	85,460
		2221	Hawlaha Guud			48,000
		2223	Shidaalka iyo Saliidda			6,800
		2224	Alaabta Xafiiska iyo Agabyada kale			15,600
		2225	Dayactir iyo Hagaajin			15,060
		226	Kharaashaadka Kale		-	96,000
		2261	Kharashaadka Kale ee agab iyo adeeg			96,000
		31	Kharashaadka Raasumaalka			85,565
		311	hantida ma guurtada ah			85,565
		3111	Qaabeynta iyo Dhidda dhismayaasha			12,000
		3113	Hantida Kale ma guurtada ah			73,565
310			Wasaaradda Dekadaha & Gaadiidka Badda	3,575,004	3,577,044	3,619,440
031000		031000	Wasaaradda Dekadaha & Gaadiidka Badda	2,542,804	2,544,844	2,587,240
	0310001	0310001	Governance and Administration (MOTP)			1,877,884
		21	Adeegga Shaqaalaha	1,431,804	1,433,844	766,884
		211	Gunnyoyinka & Mushaharka	1,431,804	1,433,844	766,884
		2111	Mushaarka Shaqaalaha (In cash)	899,004	898,884	434,124
		2113	Gunnyooyin (in cash)	532,800	534,960	332,760
		22	Isticmaalka Adeegga & Agabka	211,000	211,000	211,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	67,000	67,000	67,000
		2221	Hawlaha Guud	30,000	30,000	30,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	18,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		31	Kharashaadka Raasumaalka	900,000	900,000	900,000
		311	hantida ma guurtada ah	900,000	900,000	900,000
		3112	Mashiinada iyo Qalabka	900,000	900,000	900,000
	0310002	0310002	Ports and Maritime Transport Affairs			709,356
		21	Adeegga Shaqaalaha			709,356
		211	Gunnyoyinka & Mushaharka			709,356
		2111	Mushaarka Shaqaalaha (In cash)			479,796
		2113	Gunnyooyin (in cash)			229,560
031001		031001	Dekadda Xamar	1,032,200	1,032,200	1,032,200
		21	Adeegga Shaqaalaha	916,800	916,800	916,800
		211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
		2113	Gunnyooyin (in cash)	916,800	916,800	916,800
		22	Isticmaalka Adeegga & Agabka	115,400	115,400	115,400
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	77,000	77,000	77,000
		2221	Hawlaha Guud	33,000	33,000	33,000
		2223	Shidaalka iyo Saliidda	33,000	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400	14,400
		2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	14,400

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311			Wasaaradda Ganacsiga iyo Warshadaha	4,731,630	4,162,634	3,990,230
031100		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,724,054	2,683,878	2,539,014
		21	Adeegga Shaqaalaha	2,548,596	2,508,420	2,363,556
		211	Gunnyoyinka & Mushaharka	2,548,596	2,508,420	2,363,556
		2111	Mushaarka Shaqaalaha (In cash)	1,212,240	1,320,204	1,222,152
		2113	Gunnyooyin (in cash)	1,336,356	1,188,216	1,141,404
		22	Isticmaalka Adeegga & Agabka	175,458	175,458	175,458
		221	Kharashka socdaalka iyo Shirarka	18,000	18,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	18,000	18,000	18,000
		222	Kharashaadka Joogtada ah	97,458	97,458	97,458
		2221	Hawlaha Guud	54,000	54,000	54,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	1,458	1,458	1,458
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
031101		031101	Hay'adda Taya-Dhowrka Soomaaliyeed	2,007,576	1,478,756	1,451,216
		21	Adeegga Shaqaalaha	1,090,176	1,081,356	1,053,816
		211	Gunnyoyinka & Mushaharka	1,090,176	1,081,356	1,053,816
		2113	Gunnyooyin (in cash)	1,090,176	1,081,356	1,053,816
		22	Isticmaalka Adeegga & Agabka	397,400	397,400	397,400
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	74,500	74,500	74,500
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	2,500	2,500	2,500
		223	Kiro	72,000	72,000	72,000
		2231	Kiro	72,000	72,000	72,000
		224	Kharashaadka Kale Ee Joogtada ah	168,000	168,000	168,000
		2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000	168,000
		226	Kharaashaadka Kale	58,900	58,900	58,900
		2261	Kharashaadka Kale ee agab iyo adeeg	58,900	58,900	58,900
		31	Kharashaadka Raasumaalka	520,000	-	-
		311	hantida ma guurtada ah	520,000	-	-
		3112	Mashiinada iyo Qalabka	520,000	-	-
312			Wasaaradda Bii'ada iyo isbeddelka Cimilada	1,464,256	1,463,116	1,480,756
031200		031200	Wasaaradda Bii'ada iyo isbeddelka Cimilada	1,464,256	1,463,116	1,480,756
		21	Adeegga Shaqaalaha	909,456	908,316	925,956
		211	Gunnyoyinka & Mushaharka	909,456	908,316	925,956
		2111	Mushaarka Shaqaalaha (In cash)	289,056	284,076	284,076
		2113	Gunnyooyin (in cash)	620,400	624,240	641,880
		22	Isticmaalka Adeegga & Agabka	554,800	554,800	554,800
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	98,000	98,000	98,000
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	36,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000

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		223	Kiro	120,000	120,000	120,000
		2231	Kiro	120,000	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	288,000	288,000	288,000
		2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000	288,000
		226	Kharaashaadka Kale	12,800	12,800	12,800
		2261	Kharashaadka Kale ee agab iyo adeeg	12,800	12,800	12,800
4		4	HAY'ADAHA ADEEGGA BULSHADA	208,675,147	329,325,352	246,858,370
401			Wasaaradda Caafimaadka	52,369,912	92,094,620	42,299,752
040100		040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	52,369,912	92,094,620	42,299,752
	0401001	0401001	Governance and Administration (MOH)			3,091,172
		21	Adeegga Shaqaalaha	3,831,252	3,847,632	2,363,312
		211	Gunnyoyinka & Mushaharka	3,831,252	3,847,632	2,363,312
		2111	Mushaarka Shaqaalaha (In cash)	998,916	1,047,996	216,276
		2113	Gunnooyin (in cash)	332,396	276,236	186,416
		2114	Kharashaadka Kale Ee Shaqaalaha	2,499,940	2,523,400	1,960,620
		22	Isticmaalka Adeegga & Agabka	20,558,184	15,825,060	727,860
		221	Kharashka socdaalka iyo Shirarka	1,747,000	1,776,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	1,747,000	1,776,000	36,000
		222	Kharashaadka Joogtada ah	1,444,840	835,440	263,000
		2221	Hawlaha Guud	273,000	276,000	152,000
		2222	Isgaadhsiinta	63,840	92,040	-
		2223	Shidaalka iyo Saliidda	99,000	108,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	267,000	317,400	87,000
		2225	Dayactir iyo Hagajjin	742,000	42,000	-
		223	Kiro	414,000	378,000	108,000
		2231	Kiro	414,000	378,000	108,000
		224	Kharashaadka Kale Ee Joogtada ah	16,832,344	12,235,620	220,860
		2241	Kharashka waxbarashada iyo Tababarada	1,179,057	2,040,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	15,425,287	10,027,620	220,860
		2243	Khidmadaha Howl Fududeynta	138,000	118,000	-
		2244	Iidhehyada iyo astaan siinta	90,000	-	-
		2245	Kharshyada Ceymiska	-	50,000	-
		226	Kharaashaadka Kale	120,000	600,000	100,000
		2261	Kharashaadka Kale ee agab iyo adeeg	120,000	600,000	100,000
		31	Kharashaadka Raasumaalka	2,205,000	705,000	-
		311	hantida ma guurtada ah	2,205,000	705,000	-
		3112	Mashiinada iyo Qalabka	2,205,000	705,000	-
		26	Deeq	25,775,476	3,300,000	-
		262	Deeqaha Hay'adaha Caalamiga ah	23,205,876	-	-
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	23,205,876	-	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,569,600	3,300,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,569,600	3,300,000	-
		28	Other expenses	-	68,416,928	-
		282	Transfers not-elsewhere classified (Contingency)	-	68,416,928	-
		2821	Current transfers not elsewhere classified (Contingency)	-	68,416,928	-
	0401002	0401002	Medical Services			504,000
		21	Adeegga Shaqaalaha			354,000
		211	Gunnyoyinka & Mushaharka			354,000
		2111	Mushaarka Shaqaalaha (In cash)			349,200
		2113	Gunnooyin (in cash)			4,800

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		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale		-	150,000
		2261	Kharashaadka Kale ee agab iyo adeeg			150,000
	0401003	0401003	Public Health			547,160
		21	Adeegga Shaqaalaha			347,160
		211	Gunnyoyinka & Mushaharka			347,160
		2111	Mushaarka Shaqaalaha (In cash)			337,560
		2113	Gunnyooyin (in cash)			9,600
		22	Isticmaalka Adeegga & Agabka			200,000
		226	Kharaashaadka Kale		-	200,000
		2261	Kharashaadka Kale ee agab iyo adeeg			200,000
	0401004	0401004	Family Health			5,287,280
		21	Adeegga Shaqaalaha			137,280
		211	Gunnyoyinka & Mushaharka			137,280
		2111	Mushaarka Shaqaalaha (In cash)			137,280
		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale			150,000
		2261	Kharashaadka Kale ee agab iyo adeeg			150,000
		27	Kabidda Bulshada			5,000,000
		272	Social Assistance Benefits			5,000,000
		2721	Social assistance benefit in cash			5,000,000
	0401005	0401005	Human Resource for Health			52,920
		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2111	Mushaarka Shaqaalaha (In cash)			52,920
	0401006	0401006	Donor Projects			32,817,220
		21	Adeegga Shaqaalaha	-	-	906,400
		211	Gunnyoyinka & Mushaharka	-	-	906,400
		2113	Gunnyooyin (in cash)			360,000
		2114	Kharashaadka Kale Ee Shaqaalaha			546,400
		22	Isticmaalka Adeegga & Agabka	-	-	8,080,710
		221	Kharashka socdaalka iyo Shirarka	-	-	600,000
		2211	Kharashka socdaalka iyo Shirarka			600,000
		222	Kharashaadka Joogtada ah	-	-	987,840
		2221	Hawlaha Guud			192,000
		2222	Isgaadhsiinta			225,840
		2223	Shidaalka iyo Saliidda			71,000
		2224	Alaabta Xafiiska iyo Agabyada kale			290,000
		2225	Dayactir iyo Hagaajin			209,000
		223	Kiro	-	-	84,000
		2231	Kiro			84,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	6,408,870
		2241	Kharashka waxbarashada iyo Tababarada			120,000
		2242	Adeegga Latalinta iyo Xirfadaha			2,340,000
		2243	Khidmadaha Howl Fududeynta			3,898,870
		2244	Iidhehyada iyo astaan siinta			50,000
		31	Kharashaadka Raasumaalka	-	-	340,000
		311	hantida ma guurtada ah	-	-	340,000
		3112	Mashiinada iyo Qalabka			340,000
		26	Deeq	-	-	2,250,000

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		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-		2,250,000
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			2,250,000
		28	Other expenses	-		21,240,110
		282	Transfers not-elsewhere classified (Contingency)	-		21,240,110
		2821	Current transfers not elsewhere classified (Contingency)			21,240,110
402			Wasaaradda Waxbarashadda & Tacliinta Sare	75,072,323	110,417,499	128,483,568
040200		040200	Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare	65,146,035	100,488,691	118,590,820
	0402001	0402001	Governance and Administration (MOEHE)			30,185,640
		21	Adeegga Shaqaalaha	24,319,513	30,655,600	30,121,140
		211	Gunnyoyinka & Mushaharka	24,319,513	30,655,600	30,121,140
		2111	Mushaarka Shaqaalaha (In cash)	1,220,340	1,187,940	1,121,220
		2113	Gunnyooyin (in cash)	2,593,173	1,568,440	1,118,340
		2114	Kharashaadka Kale Ee Shaqaalaha	20,506,000	27,899,220	27,881,580
		22	Isticmaalka Adeegga & Agabka	26,285,996	38,556,058	64,500
		221	Kharashka socdaalka iyo Shirarka	3,978,157	2,748,870	18,000
		2211	Kharashka socdaalka iyo Shirarka	3,978,157	2,748,870	18,000
		222	Kharashaadka Joogtada ah	2,284,410	1,319,223	46,500
		2221	Hawlaha Guud	465,999	196,502	18,000
		2222	Isgaadhsiinta	269,999	85,363	-
		2223	Shidaalka iyo Saliidda	450,399	155,714	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	791,415	615,568	10,500
		2225	Dayactir iyo Hagaajin	306,598	266,076	-
		223	Kiro	137,430	-	-
		2231	Kiro	137,430	-	-
		224	Kharashaadka Kale Ee Joogtada ah	19,660,999	34,137,965	-
		2241	Kharashka waxbarashada iyo Tababarada	12,890,974	28,553,653	-
		2242	Adeegga Latalinta iyo Xirfadaha	5,219,779	4,411,819	-
		2243	Khidmadaha Howl Fududeynta	1,547,846	1,170,593	-
		2244	Iidhehyada iyo astaan siinta	2,400	1,900	-
		226	Kharaashaadka Kale	225,000	350,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg	225,000	350,000	-
		31	Kharashaadka Raasumaalka	1,774,053	7,932,909	-
		311	hantida ma guurtada ah	1,774,053	7,932,909	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	299,998	7,000,000	-
		3112	Mashiinada iyo Qalabka	1,221,005	664,308	-
		3113	Hantida Kale ma guurtada ah	253,050	268,601	-
		26	Deeq	12,766,473	23,344,124	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	12,766,473	23,344,124	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,836,378	10,108,758	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,930,095	13,235,366	-
	0402002	0402002	Curriculum Development and Evaluation			418,245
		22	Isticmaalka Adeegga & Agabka			418,245
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	23,250
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			5,250
		224	Kharashaadka Kale Ee Joogtada ah			385,995
		2241	Kharashka waxbarashada iyo Tababarada			385,995

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	0402003	0402003	Quality Assurance and Standards in Education			32,250
		22	Isticmaalka Adeegga & Agabka			32,250
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	23,250
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			5,250
	0402004	0402004	Basic and Secondary Education			5,289,496
		22	Isticmaalka Adeegga & Agabka			289,496
		224	Kharashaadka Kale Ee Joogtada ah			289,496
		2241	Kharashka waxbarashada iyo Tababarada			289,496
		27	Kabidda Bulshada		-	5,000,000
		272	Social Assistance Benefits		-	5,000,000
		2721	Social assistance benefit in cash			5,000,000
	0402007	0402007	Examination and Certification			1,254,484
		22	Isticmaalka Adeegga & Agabka			1,254,484
		224	Kharashaadka Kale Ee Joogtada ah			1,254,484
		2241	Kharashka waxbarashada iyo Tababarada			1,254,484
	0402009	0402009	Donor Projects			81,410,705
		21	Adeegga Shaqaalaha	-	-	640,000
		211	Gunnoyinka & Mushaharka	-		640,000
		2113	Gunnooyin (in cash)			640,000
		22	Isticmaalka Adeegga & Agabka	-	-	45,086,036
		221	Kharashka socdaalka iyo Shirarka	-		2,375,498
		2211	Kharashka socdaalka iyo Shirarka			2,375,498
		222	Kharashaadka Joogtada ah	-		1,806,890
		2221	Hawlaha Guud			6,000
		2222	Isgaadhsiinta			13,290
		2223	Shidaalka iyo Saliidda			15,800
		2224	Alaabta Xafiiska iyo Agabyada kale			673,800
		2225	Dayactir iyo Hagaajin			1,098,000
		224	Kharashaadka Kale Ee Joogtada ah	-		40,903,647
		2241	Kharashka waxbarashada iyo Tababarada			29,894,268
		2242	Adeegga Latalinta iyo Xirfadaha			9,460,919
		2243	Khidmadaha Howl Fududeynta			1,261,261
		2244	Iidhehyada iyo astaan siinta			287,200
		31	Kharashaadka Raasumaalka	-	-	7,339,664
		311	hantida ma guurtada ah	-		7,339,664
		3111	Qaabeynta iyo Dhidda dhismayaasha			1,406,000
		3112	Mashiinada iyo Qalabka			5,917,764
		3113	Hantida Kale ma guurtada ah			15,900
		26	Deeq	-		28,345,005
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-		28,345,005
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			10,313,168
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			18,031,837
040201		040201	Jaamacadda Umadda	8,272,680	8,272,680	8,272,680
	0402011	0402011	Governance and Administration (SNU)			8,232,030
		21	Adeegga Shaqaalaha	5,385,720	5,385,720	5,385,720
		211	Gunnoyinka & Mushaharka	5,385,720	5,385,720	5,385,720

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		2111	Mushaarka Shaqaalaha (In cash)	359,616	372,396	372,396
		2113	Gunnooyin (in cash)	73,200	82,800	92,400
		2114	Kharashaadka Kale Ee Shaqaalaha	4,952,904	4,930,524	4,920,924
		22	Isticmaalka Adeegga & Agabka	2,886,960	2,886,960	2,846,310
		222	Kharashaadka Joogtada ah	81,300	81,300	40,650
		2221	Hawlaha Guud	37,500	37,500	18,750
		2223	Shidaalka iyo Saliidda	19,800	19,800	9,900
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	12,000
		224	Kharashaadka Kale Ee Joogtada ah	2,805,660	2,805,660	2,805,660
		2242	Adeegga Latalinta iyo Xirfadaha	2,805,660	2,805,660	2,805,660
0402012	0402012		Undergraduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah		-	20,325
		2221	Hawlaha Guud			9,375
		2223	Shidaalka iyo Saliidda			4,950
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
0402013	0402013		Graduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah		-	20,325
		2221	Hawlaha Guud			9,375
		2223	Shidaalka iyo Saliidda			4,950
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
040202	040202		Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,311,352	1,313,872	1,277,812
		21	Adeegga Shaqaalaha	1,190,436	1,192,956	1,156,896
		211	Gunnyoyinka & Mushaharka	1,190,436	1,192,956	1,156,896
		2111	Mushaarka Shaqaalaha (In cash)	203,916	234,336	243,156
		2113	Gunnooyin (in cash)	986,520	958,620	913,740
		22	Isticmaalka Adeegga & Agabka	120,916	120,916	120,916
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	96,916	96,916	96,916
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	23,000	23,000	23,000
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaaajin	1,916	1,916	1,916
040203	040203		Akadeemiya Goboleedka Afka Soomaaliga	342,256	342,256	342,256
		21	Adeegga Shaqaalaha	245,196	245,196	245,196
		211	Gunnyoyinka & Mushaharka	245,196	245,196	245,196
		2113	Gunnooyin (in cash)	245,196	245,196	245,196
		22	Isticmaalka Adeegga & Agabka	97,060	97,060	97,060
		222	Kharashaadka Joogtada ah	73,060	73,060	73,060
		2221	Hawlaha Guud	12,000	12,000	12,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	46,060	46,060	46,060
		2225	Dayactir iyo Hagaaajin	3,000	3,000	3,000
		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
403			Wasaaradda Shaqada & Arrimaha Bulshada	78,387,265	123,931,465	73,115,294
040300	040300		Wasaaradda Shaqada & Arrimaha Bulshada	78,387,265	123,931,465	73,115,294
	0403001	0403001	Governance and Administration (MOLSA)			2,231,584
		21	Adeegga Shaqaalaha	2,034,320	2,457,020	1,979,184

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		211	Gunnoyinka & Mushaharka	2,034,320	2,457,020	1,979,184
		2111	Mushaarka Shaqaalaha (In cash)	1,360,860	1,344,360	1,373,544
		2113	Gunnooyin (in cash)	579,620	1,018,820	511,800
		2114	Kharashaadka Kale Ee Shaqaalaha	93,840	93,840	93,840
		22	Isticmaalka Adeegga & Agabka	10,723,702	38,719,196	252,400
		221	Kharashka socdaalka iyo Shirarka	714,048	7,393,548	-
		2211	Kharashka socdaalka iyo Shirarka	714,048	7,393,548	-
		222	Kharashaadka Joogtada ah	1,344,664	3,070,664	76,000
		2221	Hawlaha Guud	228,000	766,000	33,000
		2222	Isgaadhsiinta	670,000	400,000	-
		2223	Shidaalka iyo Saliidda	134,600	339,600	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	231,692	1,259,692	23,000
		2225	Dayactir iyo Hagaajin	80,372	305,372	2,000
		223	Kiro	318,750	1,450,000	-
		2231	Kiro	318,750	1,450,000	-
		224	Kharashaadka Kale Ee Joogtada ah	8,146,241	25,097,209	176,400
		2241	Kharashka waxbarashada iyo Tababarada	446,361	518,628	-
		2242	Adeegga Latalinta iyo Xirfadaha	7,372,343	21,861,808	176,400
		2243	Khidmadaha Howl Fududeynta	177,538	2,056,774	-
		2244	Iidhehyada iyo astaan siinta	70,000	160,000	-
		2245	Kharshyada Ceymiska	80,000	500,000	-
		226	Kharaashaadka Kale	200,000	1,707,775	-
		2261	Kharashaadka Kale ee agab iyo adeeg	200,000	1,707,775	-
		31	Kharashaadka Raasumaalka	5,629,242	4,755,249	-
		311	hantida ma guurtada ah	5,629,242	4,755,249	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	1,585,900	1,910,994	-
		3112	Mashiinada iyo Qalabka	2,300,616	2,244,255	-
		3113	Hantida Kale ma guurtada ah	1,742,726	600,000	-
		26	Deeq	-	1,000,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,000,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,000,000	-
		27	Kabidda Bulshada	60,000,000	77,000,000	-
		271	Social Security benefits	60,000,000	77,000,000	-
		2711	Social security benefits in cash	60,000,000	77,000,000	-
	0403002	0403002	Employment and Job Creation Coordination Services			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud			13,200
		2223	Shidaalka iyo Saliidda			7,200
		2224	Alaabta Xafiiska iyo Agabyada kale			9,200
	0403003	0403003	Social Affairs			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud			13,200
		2223	Shidaalka iyo Saliidda			7,200
		2224	Alaabta Xafiiska iyo Agabyada kale			9,200
	0403004	0403004	Labor relations management			14,800
		22	Isticmaalka Adeegga & Agabka			14,800
		222	Kharashaadka Joogtada ah			14,800
		2221	Hawlaha Guud			6,600

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		2223	Shidaalka iyo Saliidda			3,600
		2224	Alaabta Xafiiska iyo Agabyada kale			4,600
	0403007	0403007	Donor Projects			70,809,710
		21	Adeegga Shaqaalaha	-	-	100,200
		211	Gunnoyinka & Mushaharka	-		100,200
		2113	Gunnooyin (in cash)			100,200
		22	Isticmaalka Adeegga & Agabka	-	-	32,994,261
		221	Kharashka socdaalka iyo Shirarka	-		367,548
		2211	Kharashka socdaalka iyo Shirarka			367,548
		222	Kharashaadka Joogtada ah	-		397,592
		2221	Hawlaha Guud			95,000
		2222	Isgaadhsiinta			60,000
		2223	Shidaalka iyo Saliidda			64,700
		2224	Alaabta Xafiiska iyo Agabyada kale			155,692
		2225	Dayactir iyo Hagaajin			22,200
		223	Kiro	-		187,000
		2231	Kiro			187,000
		224	Kharashaadka Kale Ee Joogtada ah	-		32,010,121
		2241	Kharashka waxbarashada iyo Tababarada			615,071
		2242	Adeegga Latalinta iyo Xirfadaha			30,280,469
		2243	Khidmadaha Howl Fududeynta			1,040,080
		2244	Iidhehyada iyo astaan siinta			36,000
		2245	Kharshyada Ceymiska			38,500
		226	Kharaashaadka Kale	-		32,000
		2261	Kharashaadka Kale ee agab iyo adeeg			32,000
		31	Kharashaadka Raasumaalka	-	-	2,555,249
		311	hantida ma guurtada ah	-		2,555,249
		3111	Qaabeynta iyo Dhidda dhismayaasha			1,910,994
		3112	Mashiinada iyo Qalabka			644,255
		26	Deeq	-		160,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-		160,000
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			160,000
		27	Kabidda Bulshada	-		35,000,000
		271	Social Security benefits	-		13,000,000
		2711	Social security benefits in cash			3,000,000
		2712	Social security benefits in kind			10,000,000
		272	Social Assistance Benefits	-		22,000,000
		2721	Social assistance benefit in cash			22,000,000
404			Wasaaradda Isboortiga & Dhalinyarada	1,050,948	1,079,448	1,134,276
040400		040400	Wasaaradda Dhalinyarada & Ciyaaraha	1,050,948	1,079,448	1,134,276
	0404001	0404001	Governance and Administration (MOYS)			722,424
		21	Adeegga Shaqaalaha	948,948	977,448	671,424
		211	Gunnoyinka & Mushaharka	948,948	977,448	671,424
		2111	Mushaarka Shaqaalaha (In cash)	424,020	451,620	254,928
		2113	Gunnooyin (in cash)	194,400	222,420	242,280
		2114	Kharashaadka Kale Ee Shaqaalaha	330,528	303,408	174,216
		22	Isticmaalka Adeegga & Agabka	102,000	102,000	51,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	66,000	66,000	33,000

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		2221	Hawlaha Guud	30,000	30,000	15,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	9,000
	0404002	0404002	Youth Affairs			277,836
		21	Adeegga Shaqaalaha			252,336
		211	Gunnyoyinka & Mushaharka			252,336
		2111	Mushaarka Shaqaalaha (In cash)			123,060
		2113	Gunnooyin (in cash)			14,400
		2114	Kharashaadka Kale Ee Shaqaalaha			114,876
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			4,500
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
	0404003	0404003	Sports Affairs			134,016
		21	Adeegga Shaqaalaha			108,516
		211	Gunnyoyinka & Mushaharka			108,516
		2111	Mushaarka Shaqaalaha (In cash)			51,360
		2113	Gunnooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			52,356
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			4,500
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
405			Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,794,700	1,802,320	1,825,480
040500		040500	Wasaaradda Qoyska & Xuquuqul Insaanka	1,152,684	1,160,304	1,188,444
	0405001	0405001	Governance and Administration (MOWHRD)			1,122,444
		21	Adeegga Shaqaalaha	817,824	825,444	853,584
		211	Gunnyoyinka & Mushaharka	817,824	825,444	853,584
		2111	Mushaarka Shaqaalaha (In cash)	548,664	529,884	547,524
		2113	Gunnooyin (in cash)	269,160	295,560	306,060
		22	Isticmaalka Adeegga & Agabka	334,860	334,860	268,860
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	96,000	96,000	48,000
		2221	Hawlaha Guud	30,000	30,000	15,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000	15,000
		224	Kharashaadka Kale Ee Joogtada ah	202,860	202,860	202,860
		2242	Adeegga Latalinta iyo Xirfadaha	202,860	202,860	202,860
	0405002	0405002	Children Rights Promotion, Protection and Development			33,000
		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			24,000

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		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			7,500
0405003	0405003		Gender Equality and Women Empowerment			33,000
		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			7,500
040501		040501	Hay'adda Naafadda Soomaaliyeed	642,016	642,016	637,036
		21	Adeegga Shaqaalaha	543,600	543,600	538,620
		211	Gunnyoyinka & Mushaharka	543,600	543,600	538,620
		2113	Gunnyooyin (in cash)	543,600	543,600	538,620
		22	Isticmaalka Adeegga & Agabka	98,416	98,416	98,416
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	62,416	62,416	62,416
		2221	Hawlaha Guud	21,000	21,000	21,000
		2223	Shidaalka iyo Saliidda	20,000	20,000	20,000
		2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000	20,000
		2225	Dayactir iyo Hagaajin	1,416	1,416	1,416
		223	Kiro	12,000	12,000	12,000
		2231	Kiro	12,000	12,000	12,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.6 Faah-Faahinta Qoondada Hay’adaha Dowladda Ee Miisaaniyadda 2026-ka

Madax	Madax Barnamij	Madax Xigge	HAY'ADAHA DOWLADDA	2024 Kutalgalka	2025 Kutalagal	2026 Kutalagal
		2	WADARTA GUUD EE KHARASHKA	569,660,049	620,212,694	699,958,789
01		01	HAY'ADAHA ADEEGGA MAAMULKA	226,434,343	266,132,114	328,069,152
0101		0101	Xafiiska Madaxtooyada	11,527,780	12,529,086	12,371,046
010100		010100	Xafiiska Madaxtooyada	11,527,780	12,529,086	12,371,046
		21	Adeegga Shaqaalaha	6,613,536	6,662,112	6,504,072
		211	Gunnyoyinka & Mushaharka	6,613,536	6,662,112	6,504,072
		2111	Mushaarka Shaqaalaha (In cash)	1,014,672	1,012,068	938,328
		2113	Gunnyooyin (in cash)	5,541,624	5,592,804	5,508,504
		2114	Kharashaadka Kale Ee Shaqaalaha	57,240	57,240	57,240
		22	Isticmaalka Adeegga & Agabka	4,914,244	5,834,203	5,834,203
		221	Kharashka socdaalka iyo Shirarka	1,325,000	1,425,000	1,425,000
		2211	Kharashka socdaalka iyo Shirarka	1,325,000	1,425,000	1,425,000
		222	Kharashaadka Joogtada ah	574,042	1,116,151	1,116,151
		2221	Hawlaha Guud	122,320	323,492	323,492
		2223	Shidaalka iyo Saliidda	374,000	737,959	737,959
		2224	Alaabta Xafiiska iyo Agabyada kale	18,700	18,700	18,700
		2225	Dayactir iyo Hagaajin	59,022	36,000	36,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		224	Kharashaadka Kale Ee Joogtada ah	2,251,200	2,251,200	2,251,200
		2242	Adeegga Latalinta iyo Xirfadaha	2,251,200	2,251,200	2,251,200
		226	Kharaashaadka Kale	704,002	981,852	981,852
		2261	Kharashaadka Kale ee agab iyo adeeg	704,002	981,852	981,852
		26	Deeq	-	32,771	32,771
		262	Deeqaha Hay'adaha Caalamiga ah	-	32,771	32,771
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	32,771	32,771
0102		102	Labada Aqal Ee Baarlamaanka DFS	34,886,661	35,866,877	35,941,397
010201		10201	Xafiiska Golaha Shacabka	27,831,101	27,893,681	27,968,201
	0102011	0102011	Governance and Administration (Lower House)			26,605,961
		21	Adeegga Shaqaalaha	22,300,860	22,363,440	22,437,960
		211	Gunnyoyinka & Mushaharka	22,300,860	22,363,440	22,437,960
		2111	Mushaarka Shaqaalaha (In cash)	2,069,040	2,095,620	2,167,080
		2113	Gunnyooyin (in cash)	20,231,820	20,267,820	20,270,880
		22	Isticmaalka Adeegga & Agabka	4,494,476	4,494,476	3,102,326
		221	Kharashka socdaalka iyo Shirarka	720,000	720,000	562,500
		2211	Kharashka socdaalka iyo Shirarka	720,000	720,000	562,500
		222	Kharashaadka Joogtada ah	1,273,496	1,273,496	703,726
		2221	Hawlaha Guud	415,250	295,250	295,250
		2223	Shidaalka iyo Saliidda	491,520	491,520	245,760
		2224	Alaabta Xafiiska iyo Agabyada kale	175,200	235,200	117,600
		2225	Dayactir iyo Hagaajin	191,526	251,526	45,116
		223	Kiro	243,600	243,600	243,600
		2231	Kiro	243,600	243,600	243,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	130,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	130,000
		226	Kharaashaadka Kale	2,257,380	2,257,380	1,462,500
		2261	Kharashaadka Kale ee agab iyo adeeg	2,257,380	2,257,380	1,462,500

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		31	Kharashaadka Raasumaalka	1,035,765	1,035,765	1,065,675
		311	hantida ma guurtada ah	1,035,765	1,035,765	1,065,675
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,035,675
		3112	Mashiinada iyo Qalabka	-	-	30,000
		3113	Hantida Kale ma guurtada ah	1,035,765	1,035,765	-
0102012	0102012		Lower House Parliamentary Core Business			1,362,240
		22	Isticmaalka Adeegga & Agabka			1,362,240
		221	Kharashka socdaalka iyo Shirarka		-	157,500
		2211	Kharashka socdaalka iyo Shirarka			157,500
		222	Kharashaadka Joogtada ah		-	363,360
		2223	Shidaalka iyo Saliidda			245,760
		2224	Alaabta Xafiiska iyo Agabyada kale			117,600
		224	Kharashaadka Kale Ee Joogtada ah			46,500
		2241	Kharashka waxbarashada iyo Tababarada		-	46,500
		226	Kharaashaadka Kale		2,257,380	794,880
		2261	Kharashaadka Kale ee agab iyo adeeg		2,257,380	794,880
010202		10202	Xafiiska Aqalka Sare	7,055,560	7,973,196	7,973,196
	0102021	0102021	Governance and Administration (Senate)			5,139,396
		21	Adeegga Shaqaalaha	4,705,660	4,723,296	1,905,696
		211	Gunnyoyinka & Mushaharka	4,705,660	4,723,296	1,905,696
		2111	Mushaarka Shaqaalaha (In cash)	161,280	161,280	161,280
		2113	Gunnyooyin (in cash)	4,544,380	4,562,016	1,744,416
		22	Isticmaalka Adeegga & Agabka	2,245,900	2,245,900	2,229,700
		221	Kharashka socdaalka iyo Shirarka	148,800	196,800	196,800
		2211	Kharashka socdaalka iyo Shirarka	148,800	196,800	196,800
		222	Kharashaadka Joogtada ah	757,800	709,800	693,600
		2221	Hawlaha Guud	147,600	147,600	147,600
		2223	Shidaalka iyo Saliidda	267,000	267,000	267,000
		2224	Alaabta Xafiiska iyo Agabyada kale	259,200	259,200	244,800
		2225	Dayactir iyo Hagaajin	84,000	36,000	34,200
		223	Kiro	194,400	194,400	194,400
		2231	Kiro	194,400	194,400	194,400
		226	Kharaashaadka Kale	1,144,900	1,144,900	1,144,900
		2261	Kharashaadka Kale ee agab iyo adeeg	1,144,900	1,144,900	1,144,900
		31	Kharashaadka Raasumaalka	104,000	1,004,000	1,004,000
		311	hantida ma guurtada ah	104,000	1,004,000	1,004,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	900,000	900,000
		3113	Hantida Kale ma guurtada ah	104,000	104,000	104,000
0102022	0102022		Upper House Parliamentary Core Business			2,833,800
		21	Adeegga Shaqaalaha			2,817,600
		211	Gunnyoyinka & Mushaharka			2,817,600
		2113	Gunnyooyin (in cash)			2,817,600
		22	Isticmaalka Adeegga & Agabka			16,200
		222	Kharashaadka Joogtada ah		-	16,200
		2224	Alaabta Xafiiska iyo Agabyada kale			14,400
		2225	Dayactir iyo Hagaajin			1,800
0103		103	Xafiiska Ra'iisul Wasaaraha	9,056,897	10,610,236	10,742,956
010300		10300	Xafiiska Ra'iisul Wasaaraha	9,056,897	10,610,236	10,742,956
		21	Adeegga Shaqaalaha	3,688,212	3,689,352	3,822,072
		211	Gunnyoyinka & Mushaharka	3,688,212	3,689,352	3,822,072

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		2111	Mushaarka Shagaalaha (In cash)	925,332	928,584	954,144
		2113	Gunnooyin (in cash)	2,742,480	2,740,368	2,847,528
		2114	Kharashaadka Kale Ee Shagaalaha	20,400	20,400	20,400
		22	Isticmaalka Adeegga & Agabka	5,368,685	6,420,884	6,680,884
		221	Kharashka socdaalka iyo Shirarka	720,000	1,020,000	1,020,000
		2211	Kharashka socdaalka iyo Shirarka	720,000	1,020,000	1,020,000
		222	Kharashaadka Joogtada ah	1,119,565	1,259,392	1,459,392
		2221	Hawlaha Guud	360,000	399,400	459,400
		2223	Shidaalka iyo Saliidda	480,000	619,748	679,748
		2224	Alaabta Xafiiska iyo Agabyada kale	200,244	200,244	280,244
		2225	Dayactir iyo Hagaajin	79,321	40,000	40,000
		223	Kiro	99,828	-	-
		2231	Kiro	99,828	-	-
		224	Kharashaadka Kale Ee Joogtada ah	2,136,000	2,848,200	2,848,200
		2242	Adeegga Latalinta iyo Xirfadaha	2,136,000	2,848,200	2,848,200
		226	Kharaashaadka Kale	1,293,292	1,293,292	1,353,292
		2261	Kharashaadka Kale ee agab iyo adeeg	1,293,292	1,293,292	1,353,292
		31	Kharashaadka Raasumaalka	-	500,000	240,000
		311	hantida ma guurtada ah	-	500,000	240,000
		3113	Hantida Kale ma guurtada ah	-	500,000	240,000
0104		104	Wasaaradda Arrimaha Dibedda	9,327,232	9,410,332	9,632,992
010400		10400	Wasaaradda Arrimaha Dibedda	3,893,903	4,028,603	4,421,303
		21	Adeegga Shaqaalaha	2,416,320	2,551,020	2,943,720
		211	Gunnooyinka & Mushaharka	2,416,320	2,551,020	2,943,720
		2111	Mushaarka Shagaalaha (In cash)	1,563,180	1,696,680	1,986,060
		2113	Gunnooyin (in cash)	853,140	854,340	957,660
		22	Isticmaalka Adeegga & Agabka	1,477,583	1,477,583	1,477,583
		221	Kharashka socdaalka iyo Shirarka	480,000	480,000	480,000
		2211	Kharashka socdaalka iyo Shirarka	480,000	480,000	480,000
		222	Kharashaadka Joogtada ah	341,743	341,743	341,743
		2221	Hawlaha Guud	132,083	132,083	132,083
		2223	Shidaalka iyo Saliidda	96,000	96,000	96,000
		2224	Alaabta Xafiiska iyo Agabyada kale	97,500	97,500	97,500
		2225	Dayactir iyo Hagaajin	16,160	16,160	16,160
		223	Kiro	81,000	81,000	81,000
		2231	Kiro	81,000	81,000	81,000
		224	Kharashaadka Kale Ee Joogtada ah	480,840	480,840	480,840
		2242	Adeegga Latalinta iyo Xirfadaha	480,840	480,840	480,840
		226	Kharaashaadka Kale	94,000	94,000	94,000
		2261	Kharashaadka Kale ee agab iyo adeeg	94,000	94,000	94,000
010401		10401	Safaaradaha	5,433,329	5,381,729	5,211,689
		21	Adeegga Shaqaalaha	4,569,900	4,518,300	4,348,260
		211	Gunnooyinka & Mushaharka	4,569,900	4,518,300	4,348,260
		2111	Mushaarka Shagaalaha (In cash)	1,781,640	1,714,860	1,529,640
		2113	Gunnooyin (in cash)	2,788,260	2,803,440	2,818,620
		22	Isticmaalka Adeegga & Agabka	863,429	863,429	863,429
		221	Kharashka socdaalka iyo Shirarka	264,000	264,000	264,000
		2211	Kharashka socdaalka iyo Shirarka	264,000	264,000	264,000
		222	Kharashaadka Joogtada ah	415,579	415,579	415,579
		2221	Hawlaha Guud	166,925	166,925	166,925
		2223	Shidaalka iyo Saliidda	159,327	159,327	159,327

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		2224	Alaabta Xafiiska iyo Agabyada kale	89,327	89,327	89,327
		223	Kiro	86,925	86,925	86,925
		2231	Kiro	86,925	86,925	86,925
		226	Kharaashaadka Kale	96,925	96,925	96,925
		2261	Kharashaadka Kale ee agab iyo adeeg	96,925	96,925	96,925
0105		105	Wasaaradda Maaliyadda	108,868,088	146,401,891	190,977,151
010500		10500	Wasaaradda Maaliyadda	13,266,757	16,661,302	17,099,902
	0105001	105001	Governance and Administration			13,486,030
		21	Adeegga Shaqaalaha	10,177,092	11,332,932	8,481,660
		211	Gunnyoyinka & Mushaharka	10,177,092	11,332,932	8,481,660
		2111	Mushaarka Shaqaalaha (In cash)	3,988,452	4,043,580	883,392
		2113	Gunnooyin (in cash)	5,894,280	6,994,992	7,347,828
		2114	Kharashaadka Kale Ee Shaqaalaha	294,360	294,360	250,440
		22	Isticmaalka Adeegga & Agabka	2,357,217	4,828,370	4,688,370
		221	Kharashka socdaalka iyo Shirarka	480,000	480,000	340,000
		2211	Kharashka socdaalka iyo Shirarka	480,000	480,000	340,000
		222	Kharashaadka Joogtada ah	817,367	2,343,426	2,343,426
		2221	Hawlaha Guud	480,000	821,320	797,320
		2222	Isgaadhsiinta	-	-	24,000
		2223	Shidaalka iyo Saliidda	76,167	216,000	216,000
		2224	Alaabta Xafiiska iyo Agabyada kale	189,200	940,507	940,507
		2225	Dayactir iyo Hagaajin	72,000	365,599	365,599
		223	Kiro	72,000	384,000	384,000
		2231	Kiro	72,000	384,000	384,000
		224	Kharashaadka Kale Ee Joogtada ah	59,000	300,000	300,000
		2241	Kharashka waxbarashada iyo Tababarada	59,000	-	-
		2242	Adeegga Latalinta iyo Xirfadaha	-	300,000	300,000
		226	Kharaashaadka Kale	928,850	1,320,944	1,320,944
		2261	Kharashaadka Kale ee agab iyo adeeg	928,850	1,320,944	1,320,944
		31	Kharashaadka Raasumaalka	732,448	500,000	316,000
		311	hantida ma guurtada ah	732,448	500,000	316,000
		3112	Mashiinada iyo Qalabka	-	-	-
		3113	Hantida Kale ma guurtada ah	732,448	500,000	316,000
	0105002	105002	Budget Planning, Preparation and Implementation			234,212
		21	Adeegga Shaqaalaha			124,212
		211	Gunnyoyinka & Mushaharka			124,212
		2111	Mushaarka Shaqaalaha (In cash)			119,412
		2113	Gunnooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			110,000
		221	Kharashka socdaalka iyo Shirarka		-	60,000
		2211	Kharashka socdaalka iyo Shirarka			60,000
		224	Kharashaadka Kale Ee Joogtada ah			50,000
		2241	Kharashka waxbarashada iyo Tababarada			50,000
	0105003	105003	Revenue Mobilization			3,085,960
		21	Adeegga Shaqaalaha			2,955,960
		211	Gunnyoyinka & Mushaharka			2,955,960
		2111	Mushaarka Shaqaalaha (In cash)			2,941,560
		2113	Gunnooyin (in cash)			14,400
		22	Isticmaalka Adeegga & Agabka			130,000
		221	Kharashka socdaalka iyo Shirarka		-	80,000

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		2211	Kharashka socdaalka iyo Shirarka			80,000
		224	Kharashaadka Kale Ee Joogtada ah			50,000
		2241	Kharashka waxbarashada iyo Tababarada			50,000
	0105004	105004	Economic Policy and Planning			72,900
		21	Adeegga Shaqaalaha			48,900
		211	Gunnyoyinka & Mushaharka			48,900
		2111	Mushaarka Shaqaalaha (In cash)			44,100
		2113	Gunnyooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			24,000
		224	Kharashaadka Kale Ee Joogtada ah			24,000
		2241	Kharashka waxbarashada iyo Tababarada			24,000
	0105006	105006	Public Procurement and Asset Disposal			137,820
		21	Adeegga Shaqaalaha			101,820
		211	Gunnyoyinka & Mushaharka			101,820
		2111	Mushaarka Shaqaalaha (In cash)			97,020
		2113	Gunnyooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			36,000
		224	Kharashaadka Kale Ee Joogtada ah			36,000
		2241	Kharashka waxbarashada iyo Tababarada			36,000
	0105007	105007	National Assets Management			82,980
		21	Adeegga Shaqaalaha			58,980
		211	Gunnyoyinka & Mushaharka			58,980
		2111	Mushaarka Shaqaalaha (In cash)			54,180
		2113	Gunnyooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			24,000
		224	Kharashaadka Kale Ee Joogtada ah			24,000
		2241	Kharashka waxbarashada iyo Tababarada			24,000
010501		10501	Xisaabiyaha Guud	3,357,124	3,413,164	3,710,644
		21	Adeegga Shaqaalaha	2,626,320	2,754,360	3,051,840
		211	Gunnyoyinka & Mushaharka	2,626,320	2,754,360	3,051,840
		2111	Mushaarka Shaqaalaha (In cash)	743,100	789,060	850,824
		2113	Gunnyooyin (in cash)	1,450,800	1,532,880	1,768,596
		2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420	432,420
		22	Isticmaalka Adeegga & Agabka	730,804	658,804	658,804
		221	Kharashka socdaalka iyo Shirarka	36,874	36,874	36,874
		2211	Kharashka socdaalka iyo Shirarka	36,874	36,874	36,874
		222	Kharashaadka Joogtada ah	573,930	501,930	501,930
		2221	Hawlaha Guud	198,950	174,950	174,950
		2223	Shidaalka iyo Saliidda	72,050	36,050	36,050
		2224	Alaabta Xafiiska iyo Agabyada kale	287,930	275,930	275,930
		2225	Dayactir iyo Hagaajin	15,000	15,000	15,000
		223	Kiro	48,000	48,000	48,000
		2231	Kiro	48,000	48,000	48,000
		226	Kharaashaadka Kale	72,000	72,000	72,000
		2261	Kharashaadka Kale ee agab iyo adeeg	72,000	72,000	72,000
010502		10502	Adeega Guud ee Dowladda	91,299,756	125,322,973	169,170,973
		22	Isticmaalka Adeegga & Agabka	7,563,968	13,944,021	18,144,021
		224	Kharashaadka Kale Ee Joogtada ah	7,298,154	13,678,207	17,878,207
		2243	Khidmadaha Howl Fududeynta	7,298,154	13,678,207	13,678,207
		2244	lidhehyada iyo astaan siinta	-	-	4,200,000

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		226	Kharaashaadka Kale	265,814	265,814	265,814
		2261	Kharashaadka Kale ee agab iyo adeeg	265,814	265,814	265,814
		31	Kharashaadka Raasumaalka	3,058,370	2,470,457	2,470,457
		311	hantida ma guurtada ah	2,858,370	2,270,457	2,270,457
		3111	Qaabeynta iyo Dhidda dhismayaasha	356,760	300,000	300,000
		3112	Mashiinada iyo Qalabka	390,000	370,457	370,457
		3113	Hantida Kale ma guurtada ah	1,911,610	1,400,000	1,400,000
		3114	Hubka	200,000	200,000	200,000
		314	Hantida Dihan	200,000	200,000	200,000
		3144	Hantida Dihane aan muuqan	200,000	200,000	200,000
		24	Dulsaarka	9,800,000	13,800,000	7,000,000
		241	Dulsaarka Dibadda	9,800,000	13,800,000	7,000,000
		2411	Dulsaarka dibadda	9,800,000	13,800,000	7,000,000
		26	Deeq	67,877,418	90,108,495	90,108,495
		262	Deeqaha Hay'adaha Caalamiga ah	1,094,000	8,594,000	8,594,000
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,094,000	8,594,000	8,594,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	66,783,418	81,514,495	81,514,495
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	66,783,418	81,514,495	81,514,495
		28	Other expenses	3,000,000	5,000,000	51,448,000
		282	Transfers not-elsewhere classified (Contingency)	3,000,000	5,000,000	51,448,000
		2821	Current transfers not elsewhere classified (Contingency)	3,000,000	5,000,000	5,000,000
		2822	Capital transfers not elsewhere classified (Contingency)	-	-	46,448,000
010503		10503	Agaasinka Xarunta Warbixinada Maaliyadda	944,452	1,004,452	995,632
		21	Adeegga Shaqaalaha	688,452	748,452	739,632
		211	Gunnooyinka & Mushaharka	688,452	748,452	739,632
		2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252	234,432
		2113	Gunnooyin (in cash)	445,200	505,200	505,200
		22	Isticmaalka Adeegga & Agabka	256,000	256,000	256,000
		221	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		222	Kharashaadka Joogtada ah	100,000	100,000	100,000
		2221	Hawlaha Guud	60,000	60,000	60,000
		2223	Shidaalka iyo Saliidda	15,000	15,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
0106		106	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,071,263	1,837,791	4,126,527
010600		10600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	2,759,678	818,162	2,807,858
	0106001	0106001	Governance and Administration (MOPIED)			2,807,858
		211	Gunnooyinka & Mushaharka	1,941,516	1,939,836	1,989,696
		2111	Mushaarka Shaqaalaha (In cash)	935,376	939,336	1,005,816
		2113	Gunnooyin (in cash)	865,620	859,980	843,360
		2114	Kharashaadka Kale Ee Shaqaalaha	140,520	140,520	140,520
		22	Isticmaalka Adeegga & Agabka	818,162	818,162	818,162
		221	Kharashka socdaalka iyo Shirarka	121,500	121,500	121,500
		2211	Kharashka socdaalka iyo Shirarka	121,500	121,500	121,500
		222	Kharashaadka Joogtada ah	164,666	164,666	164,666
		2221	Hawlaha Guud	114,000	114,000	114,000

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		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	2,666	2,666	2,666
		223	Kiro	96,000	96,000	96,000
		2231	Kiro	96,000	96,000	96,000
		224	Kharashaadka Kale Ee Joogtada ah	300,000	300,000	300,000
		2242	Adeegga Latalinta iyo Xirfadaha	300,000	300,000	300,000
		226	Kharaashaadka Kale	135,996	135,996	135,996
		2261	Kharashaadka Kale ee agab iyo adeeg	135,996	135,996	135,996
010601		10601	Hay'adda Istaatistikada Qaranka	1,311,585	1,019,629	1,318,669
	0106011	0106011	Governance and Administration (NBS)			1,266,607
		211	Gunnyoyinka & Mushaharka	284,400	284,400	299,040
		2113	Gunnyooyin (in cash)	284,400	284,400	299,040
		22	Isticmaalka Adeegga & Agabka	1,027,185	1,019,629	967,567
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	12,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	12,000
		222	Kharashaadka Joogtada ah	60,000	60,000	30,000
		2221	Hawlaha Guud	20,000	20,000	10,000
		2223	Shidaalka iyo Saliidda	20,000	20,000	10,000
		2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000	10,000
		223	Kiro	48,000	48,000	48,000
		2231	Kiro	48,000	48,000	48,000
		224	Kharashaadka Kale Ee Joogtada ah	875,060	867,504	867,504
		2242	Adeegga Latalinta iyo Xirfadaha	875,060	867,504	867,504
		226	Kharaashaadka Kale	20,125	20,125	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg	20,125	20,125	10,063
	0106012	0106012	Statistics Production and Management			52,063
		22	Isticmaalka Adeegga & Agabka			52,063
		221	Kharashka socdaalka iyo Shirarka		-	12,000
		2211	Kharashka socdaalka iyo Shirarka			12,000
		222	Kharashaadka Joogtada ah		-	30,000
		2221	Hawlaha Guud			10,000
		2223	Shidaalka iyo Saliidda			10,000
		2224	Alaabta Xafiiska iyo Agabyada kale			10,000
		226	Kharaashaadka Kale		-	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg			10,063
0107		107	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	11,183,280	5,819,580	8,986,854
010700		10700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,367,200	2,950,880	2,939,656
	0107001	0107001	Governance and Administration (MOIFA)			2,168,920
		21	Adeegga Shaqaalaha	1,754,148	1,737,828	955,872
		211	Gunnyoyinka & Mushaharka	1,754,148	1,737,828	955,872
		2111	Mushaarka Shaqaalaha (In cash)	1,184,748	1,183,608	505,692
		2113	Gunnyooyin (in cash)	569,400	554,220	450,180
		22	Isticmaalka Adeegga & Agabka	1,213,052	1,213,052	1,213,048
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	226,412	226,412	226,408
		2221	Hawlaha Guud	80,408	80,408	80,408
		2223	Shidaalka iyo Saliidda	88,200	88,200	88,200
		2224	Alaabta Xafiiska iyo Agabyada kale	54,004	54,004	54,000
		2225	Dayactir iyo Hagaajin	3,800	3,800	3,800

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		223	Kiro	120,000	120,000	120,000
		2231	Kiro	120,000	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	560,640	560,640	560,640
		2242	Adeegga Latalinta iyo Xirfadaha	560,640	560,640	560,640
		226	Kharaashaadka Kale	270,000	270,000	270,000
		2261	Kharashaadka Kale ee agab iyo adeeg	270,000	270,000	270,000
		26	Deeq	5,400,000	-	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	5,400,000	-	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,400,000	-	-
0107002	0107002		Federal Affairs, Democratization and Inter-State Relations			301,236
		21	Adeegga Shaqaalaha			301,236
		211	Gunnyoyinka & Mushaharka			301,236
		2111	Mushaarka Shaqaalaha (In cash)			271,236
		2113	Gunnyooyin (in cash)			30,000
0107003	0107003		Local Government and Rural Development			189,240
		21	Adeegga Shaqaalaha			189,240
		211	Gunnyoyinka & Mushaharka			189,240
		2111	Mushaarka Shaqaalaha (In cash)			168,840
		2113	Gunnyooyin (in cash)			20,400
0107004	0107004		National Reconciliation			107,880
		21	Adeegga Shaqaalaha			107,880
		211	Gunnyoyinka & Mushaharka			107,880
		2111	Mushaarka Shaqaalaha (In cash)			90,480
		2113	Gunnyooyin (in cash)			17,400
0107005	0107005		Civil and NGO Registration			172,380
		21	Adeegga Shaqaalaha			172,380
		211	Gunnyoyinka & Mushaharka			172,380
		2111	Mushaarka Shaqaalaha (In cash)			138,540
		2113	Gunnyooyin (in cash)			33,840
010701		10701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	856,840	843,040	834,640
		21	Adeegga Shaqaalaha	783,840	770,040	761,640
		211	Gunnyoyinka & Mushaharka	783,840	770,040	761,640
		2111	Mushaarka Shaqaalaha (In cash)	352,716	338,916	330,096
		2113	Gunnyooyin (in cash)	431,124	431,124	431,544
		22	Isticmaalka Adeegga & Agabka	73,000	73,000	73,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	49,000	49,000	49,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
010702		10702	Hay'adda Diawaangalinta Dadweynaha	1,959,240	2,025,660	2,030,640
		21	Adeegga Shaqaalaha	254,760	289,620	294,600
		211	Gunnyoyinka & Mushaharka	254,760	289,620	294,600
		2113	Gunnyooyin (in cash)	254,760	289,620	294,600
		22	Isticmaalka Adeegga & Agabka	1,122,480	1,154,040	1,154,040
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	38,000	98,000	98,000

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		2221	Hawlaha Guud	12,000	72,000	72,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	100,840	100,840	100,840
		2231	Kiro	100,840	100,840	100,840
		224	Kharashaadka Kale Ee Joogtada ah	839,640	886,080	886,080
		2242	Adeegga Latalinta iyo Xirfadaha	839,640	886,080	886,080
		226	Kharaashaadka Kale	120,000	45,120	45,120
		2261	Kharashaadka Kale ee agab iyo adeeg	120,000	45,120	45,120
		31	Kharashaadka Raasumaalka	582,000	582,000	582,000
		311	hantida ma guurtada ah	582,000	582,000	582,000
		3112	Mashiinada iyo Qalabka	270,000	270,000	270,000
		3113	Hantida Kale ma guurtada ah	312,000	312,000	312,000
010703		10703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,164,698	12,124,970	3,181,918
	0107031	0107031	Governance and Administration (SoDMA)			2,870,578
		21	Adeegga Shaqaalaha	1,739,328	1,696,788	1,498,668
		211	Gunnyoyinka & Mushaharka	1,739,328	1,696,788	1,498,668
		2111	Mushaarka Shaqaalaha (In cash)	809,232	780,492	616,392
		2113	Gunnyooyin (in cash)	218,820	218,820	193,620
		2114	Kharashaadka Kale Ee Shaqaalaha	711,276	697,476	688,656
		22	Isticmaalka Adeegga & Agabka	1,425,370	5,624,970	1,371,910
		221	Kharashka socdaalka iyo Shirarka	120,000	120,000	60,000
		2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	60,000
		222	Kharashaadka Joogtada ah	76,750	76,750	40,750
		2221	Hawlaha Guud	24,000	24,000	12,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	12,000
		2225	Dayactir iyo Hagaajin	4,750	4,750	4,750
		223	Kiro	16,500	16,500	16,500
		2231	Kiro	16,500	16,500	16,500
		224	Kharashaadka Kale Ee Joogtada ah	892,120	2,162,112	1,162,112
		2241	Kharashka waxbarashada iyo Tababarada	-	1,000,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	892,120	1,162,112	1,162,112
		226	Kharaashaadka Kale	320,000	3,249,608	92,548
		2261	Kharashaadka Kale ee agab iyo adeeg	320,000	3,249,608	92,548
		31	Kharashaadka Raasumaalka	-	5,000,000	-
		311	hantida ma guurtada ah	-	5,000,000	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,500,000	-
		3112	Mashiinada iyo Qalabka	-	1,500,000	-
		3113	Hantida Kale ma guurtada ah	-	1,000,000	-
		26	Deeq	-	1,500,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	-
	0107032	0107032	Government Humanitarian Action			106,920
		21	Adeegga Shaqaalaha			58,920
		211	Gunnyoyinka & Mushaharka			58,920
		2111	Mushaarka Shaqaalaha (In cash)			49,320
		2113	Gunnyooyin (in cash)			9,600
		22	Isticmaalka Adeegga & Agabka			48,000

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		221	Kharashka socdaalka iyo Shirarka		-	30,000
		2211	Kharashka socdaalka iyo Shirarka			30,000
		222	Kharashaadka Joogtada ah		-	18,000
		2221	Hawlaha Guud			6,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
0107033	0107033		Disaster Management			204,420
		21	Adeegga Shaqaalaha			156,420
		211	Gunnyoyinka & Mushaharka			156,420
		2111	Mushaarka Shaqaalaha (In cash)			132,420
		2113	Gunnyooyin (in cash)			24,000
		22	Isticmaalka Adeegga & Agabka			48,000
		221	Kharashka socdaalka iyo Shirarka		-	30,000
		2211	Kharashka socdaalka iyo Shirarka			30,000
		222	Kharashaadka Joogtada ah		-	18,000
		2221	Hawlaha Guud			6,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
0108	108		Wasaaradda Arrimaha Diinta iyo Awqaafta	3,363,497	1,868,501	3,391,457
010800	10800		Wasaaradda Arrimaha Diinta iyo Awqaafta	3,363,497	1,868,501	3,391,457
	0108001	0108001	Governance and Administration (MOIAE)			2,920,301
		21	Adeegga Shaqaalaha	1,968,596	1,515,036	1,051,800
		211	Gunnyoyinka & Mushaharka	1,968,596	1,515,036	1,051,800
		2111	Mushaarka Shaqaalaha (In cash)	711,576	731,616	457,560
		2113	Gunnyooyin (in cash)	1,257,020	783,420	594,240
		22	Isticmaalka Adeegga & Agabka	1,394,901	1,868,501	1,868,501
		221	Kharashka socdaalka iyo Shirarka	177,050	177,050	177,050
		2211	Kharashka socdaalka iyo Shirarka	177,050	177,050	177,050
		222	Kharashaadka Joogtada ah	138,988	138,988	138,988
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	30,000	30,000	30,000
		2224	Alaabta Xafiiska iyo Agabyada kale	71,988	71,988	71,988
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	418,863	418,863	418,863
		2231	Kiro	418,863	418,863	418,863
		224	Kharashaadka Kale Ee Joogtada ah	660,000	1,133,600	1,133,600
		2242	Adeegga Latalinta iyo Xirfadaha	660,000	1,133,600	1,133,600
	0108002	0108002	Endowments and National Zakat Fund			56,256
		21	Adeegga Shaqaalaha			56,256
		211	Gunnyoyinka & Mushaharka			56,256
		2111	Mushaarka Shaqaalaha (In cash)			51,456
		2113	Gunnyooyin (in cash)			4,800
	0108003	0108003	Management of Mosques			117,120
		21	Adeegga Shaqaalaha			117,120
		211	Gunnyoyinka & Mushaharka			117,120
		2111	Mushaarka Shaqaalaha (In cash)			83,700
		2113	Gunnyooyin (in cash)			33,420
	0108004	0108004	Quranic Education			239,940
		21	Adeegga Shaqaalaha			239,940
		211	Gunnyoyinka & Mushaharka			239,940

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		2111	Mushaarka Shaqaalaha (In cash)			90,600
		2113	Gunnooyin (in cash)			149,340
	0108005	0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE			57,840
		21	Adeegga Shaqaalaha			57,840
		211	Gunnooyinka & Mushaharka			57,840
		2111	Mushaarka Shaqaalaha (In cash)			48,060
		2113	Gunnooyin (in cash)			9,780
0109		109	Wasaaradda Cadaaladda	13,904,355	13,839,235	13,917,175
010900		10900	Wasaaradda Cadaaladda	2,474,915	2,409,795	2,487,735
	0109001	0109001	Governance and Administration (MOJCA)			2,160,555
		21	Adeegga Shaqaalaha	1,428,096	1,448,916	1,199,676
		211	Gunnooyinka & Mushaharka	1,428,096	1,448,916	1,199,676
		2111	Mushaarka Shaqaalaha (In cash)	593,868	602,688	406,248
		2113	Gunnooyin (in cash)	252,420	264,420	242,820
		2114	Kharashaadka Kale Ee Shaqaalaha	581,808	581,808	550,608
		22	Isticmaalka Adeegga & Agabka	818,879	860,879	860,879
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	87,667	142,667	142,667
		2221	Hawlaha Guud	28,000	61,000	61,000
		2223	Shidaalka iyo Saliidda	28,000	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	28,000	50,000	50,000
		2225	Dayactir iyo Hagaajin	3,667	3,667	3,667
		223	Kiro	36,000	78,000	78,000
		2231	Kiro	36,000	78,000	78,000
		224	Kharashaadka Kale Ee Joogtada ah	589,212	589,212	589,212
		2242	Adeegga Latalinta iyo Xirfadaha	589,212	589,212	589,212
		226	Kharaashaadka Kale	70,000	15,000	15,000
		2261	Kharashaadka Kale ee agab iyo adeeg	70,000	15,000	15,000
		31	Kharashaadka Raasumaalka	227,940	100,000	100,000
		311	hantida ma guurtada ah	227,940	100,000	100,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	100,000	100,000
		3113	Hantida Kale ma guurtada ah	227,940	-	-
	0109002	0109002	Judiciary Affairs			99,240
		21	Adeegga Shaqaalaha			99,240
		211	Gunnooyinka & Mushaharka			99,240
		2111	Mushaarka Shaqaalaha (In cash)			89,460
		2113	Gunnooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			4,980
	0109003	0109003	Correctional Affairs			44,880
		21	Adeegga Shaqaalaha			44,880
		211	Gunnooyinka & Mushaharka			44,880
		2111	Mushaarka Shaqaalaha (In cash)			36,420
		2113	Gunnooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			3,660
	0109004	0109004	Legal Drafting and Agreements Support			31,260
		21	Adeegga Shaqaalaha			31,260
		211	Gunnooyinka & Mushaharka			31,260
		2111	Mushaarka Shaqaalaha (In cash)			17,640
		2113	Gunnooyin (in cash)			4,800

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		2114	Kharashaadka Kale Ee Shaqaalaha			8,820
	0109005	0109005	Constitutional Affairs			97,920
		21	Adeegga Shaqaalaha			97,920
		211	Gunnoyinka & Mushaharka			97,920
		2111	Mushaarka Shaqaalaha (In cash)			35,400
		2113	Gunnooyin (in cash)			9,600
		2114	Kharashaadka Kale Ee Shaqaalaha			52,920
	0109006	0109006	Human Rights Affairs			53,880
		21	Adeegga Shaqaalaha			53,880
		211	Gunnoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)			49,080
		2113	Gunnooyin (in cash)			4,800
010901		10901	Ciidanka Asluubta	11,429,440	11,429,440	11,429,440
		21	Adeegga Shaqaalaha	8,652,960	8,652,960	8,652,960
		211	Gunnoyinka & Mushaharka	8,652,960	8,652,960	8,652,960
		2111	Mushaarka Shaqaalaha (In cash)	7,485,840	7,485,840	7,485,840
		2113	Gunnooyin (in cash)	1,167,120	1,167,120	1,167,120
		22	Isticmaalka Adeegga & Agabka	2,776,480	2,776,480	2,776,480
		221	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		222	Kharashaadka Joogtada ah	602,000	602,000	602,000
		2221	Hawlaha Guud	33,000	33,000	33,000
		2223	Shidaalka iyo Saliidda	316,000	316,000	316,000
		2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000	165,000
		2225	Dayactir iyo Hagaajin	88,000	88,000	88,000
		226	Kharaashaadka Kale	2,163,480	2,163,480	2,163,480
		2261	Kharashaadka Kale ee agab iyo adeeg	2,163,480	2,163,480	2,163,480
0110		110	Garsoorka	5,990,452	6,429,232	6,385,132
011001		11001	Maxkamdda Sare	2,715,177	2,727,537	2,709,897
		21	Adeegga Shaqaalaha	2,086,896	2,099,256	2,081,616
		211	Gunnoyinka & Mushaharka	2,086,896	2,099,256	2,081,616
		2111	Mushaarka Shaqaalaha (In cash)	496,392	448,752	439,932
		2113	Gunnooyin (in cash)	1,052,904	1,112,904	1,104,084
		2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	537,600
		22	Isticmaalka Adeegga & Agabka	628,281	628,281	628,281
		221	Kharashka socdaalka iyo Shirarka	110,000	110,000	110,000
		2211	Kharashka socdaalka iyo Shirarka	110,000	110,000	110,000
		222	Kharashaadka Joogtada ah	211,020	211,020	211,020
		2221	Hawlaha Guud	31,000	31,000	31,000
		2223	Shidaalka iyo Saliidda	28,000	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	147,895	147,895	147,895
		2225	Dayactir iyo Hagaajin	4,125	4,125	4,125
		223	Kiro	55,000	55,000	55,000
		2231	Kiro	55,000	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	252,261	252,261	252,261
		2241	Kharashka waxbarashada iyo Tababarada	252,261	252,261	252,261
011002		11002	Maxkamadda Gobolka Banaadir	2,110,504	2,312,104	2,294,464
		21	Adeegga Shaqaalaha	1,769,004	1,970,604	1,952,964
		211	Gunnoyinka & Mushaharka	1,769,004	1,970,604	1,952,964
		2111	Mushaarka Shaqaalaha (In cash)	1,165,344	1,090,944	1,073,304
		2113	Gunnooyin (in cash)	603,660	879,660	879,660

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		22	Isticmaalka Adeegga & Agabka	341,500	341,500	341,500
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	135,000	135,000	135,000
		2221	Hawlaha Guud	43,500	43,500	43,500
		2223	Shidaalka iyo Saliidda	19,500	19,500	19,500
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	36,000	36,000	36,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		226	Kharaashaadka Kale	146,500	146,500	146,500
		2261	Kharashaadka Kale ee agab iyo adeeg	146,500	146,500	146,500
011003		11003	Maxkamadda Racfaanka	937,179	1,194,399	1,194,399
		21	Adeegga Shaqaalaha	674,304	931,524	931,524
		211	Gunnyoyinka & Mushaharka	674,304	931,524	931,524
		2111	Mushaarka Shaqaalaha (In cash)	321,084	306,144	306,144
		2113	Gunnyooyin (in cash)	353,220	625,380	625,380
		22	Isticmaalka Adeegga & Agabka	262,875	262,875	262,875
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	214,875	214,875	214,875
		2221	Hawlaha Guud	91,500	91,500	91,500
		2223	Shidaalka iyo Saliidda	61,500	61,500	61,500
		2224	Alaabta Xafiiska iyo Agabyada kale	48,000	48,000	48,000
		2225	Dayactir iyo Hagaajin	13,875	13,875	13,875
		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
011005		11005	Guddiga Adeegga Garsoorka	227,592	195,192	186,372
		21	Adeegga Shaqaalaha	158,592	126,192	117,372
		211	Gunnyoyinka & Mushaharka	158,592	126,192	117,372
		2111	Mushaarka Shaqaalaha (In cash)	129,288	101,688	96,708
		2113	Gunnyooyin (in cash)	29,304	24,504	20,664
		22	Isticmaalka Adeegga & Agabka	69,000	69,000	69,000
		222	Kharashaadka Joogtada ah	69,000	69,000	69,000
		2221	Hawlaha Guud	30,000	30,000	30,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	18,000
		2225	Dayactir iyo Hagaajin	3,000	3,000	3,000
0111		111	Xeer-ilaaliyaha Guud	1,809,548	2,162,528	2,144,108
011100		11100	Xeer-ilaaliyaha Guud	1,809,548	2,162,528	2,144,108
		21	Adeegga Shaqaalaha	1,404,648	1,757,628	1,739,208
		211	Gunnyoyinka & Mushaharka	1,404,648	1,757,628	1,739,208
		2111	Mushaarka Shaqaalaha (In cash)	734,568	739,548	743,388
		2113	Gunnyooyin (in cash)	670,080	1,018,080	995,820
		22	Isticmaalka Adeegga & Agabka	404,900	404,900	404,900
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	305,600	305,600	305,600
		2221	Hawlaha Guud	93,600	93,600	93,600
		2223	Shidaalka iyo Saliidda	99,000	99,000	99,000
		2224	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000	55,000

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		2225	Dayactir iyo Hagaajin	58,000	58,000	58,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		226	Kharaashaadka Kale	15,300	15,300	15,300
		2261	Kharashaadka Kale ee agab iyo adeeg	15,300	15,300	15,300
0112		112	Garyaqaanka Guud	706,400	706,400	720,020
011200		11200	Garyaqaanka Guud	706,400	706,400	720,020
		21	Adeegga Shaqaalaha	482,400	482,400	496,020
		211	Gunnooyinka & Mushaharka	482,400	482,400	496,020
		2111	Mushaarka Shaqaalaha (In cash)	303,204	303,204	316,824
		2113	Gunnooyin (in cash)	179,196	179,196	179,196
		22	Isticmaalka Adeegga & Agabka	224,000	224,000	224,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	164,000	164,000	164,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	126,000	126,000	126,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
0113		113	Hanti-dhowrka Guud	3,716,171	1,617,974	4,022,894
011300		11300	Hanti-dhowrka Guud	3,716,171	1,617,974	4,022,894
	0113001	0113001	Governance and Administration (AudGen)			2,851,106
		21	Adeegga Shaqaalaha	2,413,740	2,404,920	1,233,132
		211	Gunnooyinka & Mushaharka	2,413,740	2,404,920	1,233,132
		2111	Mushaarka Shaqaalaha (In cash)	841,008	832,188	422,952
		2113	Gunnooyin (in cash)	1,286,532	1,286,532	639,684
		2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200	170,496
		22	Isticmaalka Adeegga & Agabka	1,302,430	1,617,974	1,617,974
		221	Kharashka socdaalka iyo Shirarka	242,200	242,200	242,200
		2211	Kharashka socdaalka iyo Shirarka	242,200	242,200	242,200
		222	Kharashaadka Joogtada ah	247,000	267,000	267,000
		2221	Hawlaha Guud	81,000	81,000	81,000
		2223	Shidaalka iyo Saliidda	63,000	63,000	63,000
		2224	Alaabta Xafiiska iyo Agabyada kale	97,000	117,000	117,000
		2225	Dayactir iyo Hagaajin	6,000	6,000	6,000
		223	Kiro	75,000	55,000	55,000
		2231	Kiro	75,000	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	368,930	684,474	684,474
		2242	Adeegga Latalinta iyo Xirfadaha	368,930	684,474	684,474
		226	Kharaashaadka Kale	369,300	369,300	369,300
		2261	Kharashaadka Kale ee agab iyo adeeg	369,300	369,300	369,300
	0113002	0113002	Supreme Audit Services			1,171,788
		21	Adeegga Shaqaalaha			1,171,788
		211	Gunnooyinka & Mushaharka			1,171,788
		2111	Mushaarka Shaqaalaha (In cash)			423,360
		2113	Gunnooyin (in cash)			639,168
		2114	Kharashaadka Kale Ee Shaqaalaha			109,260
0120		120	Gudiyada Madaxa Banaan	4,858,022	4,907,482	24,709,444
012100		12100	Guddiga M. Banaan Ee Xududaha & Federalka	400,360	329,280	-

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		21	Adeegga Shaqaalaha	252,480	252,480	-
		211	Gunnyoyinka & Mushaharka	252,480	252,480	-
		2111	Mushaarka Shaqaalaha (In cash)	141,600	142,620	-
		2113	Gunnyooyin (in cash)	110,880	109,860	-
		22	Isticmaalka Adeegga & Agabka	147,880	76,800	-
		222	Kharashaadka Joogtada ah	71,080	-	-
		2221	Hawlaha Guud	22,080	-	-
		2223	Shidaalka iyo Saliidda	24,000	-	-
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	-	-
		2225	Dayactir iyo Hagaajin	1,000	-	-
		224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800	-
		2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	-
012200		12200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	482,972	496,772	496,772
		21	Adeegga Shaqaalaha	438,972	452,772	452,772
		211	Gunnyoyinka & Mushaharka	438,972	452,772	452,772
		2111	Mushaarka Shaqaalaha (In cash)	66,732	71,712	75,552
		2113	Gunnyooyin (in cash)	372,240	381,060	377,220
		22	Isticmaalka Adeegga & Agabka	44,000	44,000	44,000
		222	Kharashaadka Joogtada ah	44,000	44,000	44,000
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
012300		12300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,320,560	1,207,560	20,842,422
	0123001	0123001	Governance and Administration (NIEC)			19,669,966
		21	Adeegga Shaqaalaha	1,207,560	1,207,560	900,000
		211	Gunnyoyinka & Mushaharka	1,207,560	1,207,560	900,000
		2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	98,520
		2113	Gunnyooyin (in cash)	1,193,760	1,193,760	801,480
		22	Isticmaalka Adeegga & Agabka	113,000	-	18,769,966
		221	Kharashka socdaalka iyo Shirarka	-	-	238,800
		2211	Kharashka socdaalka iyo Shirarka	-	-	238,800
		222	Kharashaadka Joogtada ah	113,000	-	627,996
		2221	Hawlaha Guud	36,000	-	285,996
		2223	Shidaalka iyo Saliidda	36,000	-	120,000
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	-	126,000
		2225	Dayactir iyo Hagaajin	5,000	-	96,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	1,640,880
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,640,880
		226	Kharaashaadka Kale	-	-	16,262,290
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	16,262,290
	0123002	0123002	Electoral Operations			909,416
		21	Adeegga Shaqaalaha			363,600
		211	Gunnyoyinka & Mushaharka			363,600
		2111	Mushaarka Shaqaalaha (In cash)			8,820
		2113	Gunnyooyin (in cash)			354,780
		22	Isticmaalka Adeegga & Agabka			545,816
		224	Kharashaadka Kale Ee Joogtada ah			545,816
		2242	Adeegga Latalinta iyo Xirfadaha			545,816
	0123003	0123003	Boundaries Delimitation			80,460
		21	Adeegga Shaqaalaha			46,320
		211	Gunnyoyinka & Mushaharka			46,320

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		2111	Mushaarka Shaqaalaha (In cash)			26,460
		2113	Gunnooyin (in cash)			19,860
		22	Isticmaalka Adeegga & Agabka			34,140
		224	Kharashaadka Kale Ee Joogtada ah		-	34,140
		2242	Adeegga Latalinta iyo Xirfadaha			34,140
	0123004	0123004	Political Parties Affairs			136,200
		21	Adeegga Shaqaalaha			105,900
		211	Gunnyoyinka & Mushaharka			105,900
		2111	Mushaarka Shaqaalaha (In cash)			8,820
		2113	Gunnooyin (in cash)			97,080
		22	Isticmaalka Adeegga & Agabka			30,300
		224	Kharashaadka Kale Ee Joogtada ah		-	30,300
		2242	Adeegga Latalinta iyo Xirfadaha			30,300
	0123005	0123005	Voter Education & Public Outreach			28,740
		22	Isticmaalka Adeegga & Agabka			28,740
		224	Kharashaadka Kale Ee Joogtada ah		-	28,740
		2242	Adeegga Latalinta iyo Xirfadaha			28,740
	0123006	0123006	Legal, Compliance & Dispute Resolution			17,640
		22	Isticmaalka Adeegga & Agabka			17,640
		224	Kharashaadka Kale Ee Joogtada ah		-	17,640
		2242	Adeegga Latalinta iyo Xirfadaha			17,640
012400		12400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	474,000
		21	Adeegga Shaqaalaha	-	-	354,000
		211	Gunnyoyinka & Mushaharka	-	-	354,000
		2113	Gunnooyin (in cash)	-	-	354,000
		22	Isticmaalka Adeegga & Agabka	-	-	120,000
		222	Kharashaadka Joogtada ah	-	-	60,000
		2221	Hawlaha Guud	-	-	24,000
		2223	Shidaalka iyo Saliidda	-	-	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
		223	Kiro	-	-	60,000
		2231	Kiro	-	-	60,000
012500		12500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	1,033,636	1,063,636
		21	Adeegga Shaqaalaha	856,836	942,636	972,636
		211	Gunnyoyinka & Mushaharka	856,836	942,636	972,636
		2111	Mushaarka Shaqaalaha (In cash)	74,436	88,236	92,076
		2113	Gunnooyin (in cash)	782,400	854,400	880,560
		22	Isticmaalka Adeegga & Agabka	91,000	91,000	91,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	67,000	67,000	67,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	18,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
012600		12600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,562,174	1,696,114	1,688,494
		21	Adeegga Shaqaalaha	1,400,304	1,508,244	1,500,624
		211	Gunnyoyinka & Mushaharka	1,400,304	1,508,244	1,500,624
		2111	Mushaarka Shaqaalaha (In cash)	225,204	267,024	258,204

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		2113	Gunnooyin (in cash)	704,460	786,960	788,160
		2114	Kharashaadka Kale Ee Shaqaalaha	470,640	454,260	454,260
		22	Isticmaalka Adeegga & Agabka	161,870	187,870	187,870
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	89,870	139,870	139,870
		2221	Hawlaha Guud	25,570	37,570	37,570
		2223	Shidaalka iyo Saliidda	27,500	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	30,800	56,800	56,800
		2225	Dayactir iyo Hagaajin	6,000	18,000	18,000
		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
		226	Kharaashaadka Kale	24,000	-	-
		2261	Kharashaadka Kale ee agab iyo adeeg	24,000	-	-
012700		12700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	144,120	144,120
		21	Adeegga Shaqaalaha	144,120	144,120	144,120
		211	Gunnyoyinka & Mushaharka	144,120	144,120	144,120
		2111	Mushaarka Shaqaalaha (In cash)	144,120	144,120	144,120
02		2	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	255,626,335	257,147,965	264,789,394
0201		201	Wasaaradda Gaashaandhiga	178,142,410	171,002,350	178,646,359
020100		20100	Wasaaradda Gaashaandhiga	3,768,855	3,732,795	3,752,835
		21	Adeegga Shaqaalaha	1,134,072	1,098,012	1,118,052
		211	Gunnyoyinka & Mushaharka	1,134,072	1,098,012	1,118,052
		2111	Mushaarka Shaqaalaha (In cash)	376,872	350,412	346,452
		2113	Gunnooyin (in cash)	757,200	747,600	771,600
		22	Isticmaalka Adeegga & Agabka	1,134,783	1,134,783	1,134,783
		221	Kharashka socdaalka iyo Shirarka	66,000	66,000	66,000
		2211	Kharashka socdaalka iyo Shirarka	66,000	66,000	66,000
		222	Kharashaadka Joogtada ah	100,875	100,875	100,875
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	27,500	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	1,375	1,375	1,375
		223	Kiro	22,000	22,000	22,000
		2231	Kiro	22,000	22,000	22,000
		225	Howlgalada Ciidamada	465,908	465,908	465,908
		2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	465,908	465,908	465,908
		226	Kharaashaadka Kale	480,000	480,000	480,000
		2261	Kharashaadka Kale ee agab iyo adeeg	480,000	480,000	480,000
		31	Kharashaadka Raasumaalka	1,500,000	1,500,000	1,500,000
		311	hantida ma guurtada ah	1,500,000	1,500,000	1,500,000
		3112	Mashiinada iyo Qalabka	1,500,000	1,500,000	1,500,000
020101		20101	Taliska Ciidanka Xooga Dalka	170,540,555	163,436,555	171,060,524
		21	Adeegga Shaqaalaha	139,607,163	132,503,163	140,127,132
		211	Gunnyoyinka & Mushaharka	139,607,163	132,503,163	140,127,132
		2111	Mushaarka Shaqaalaha (In cash)	122,608,143	113,439,313	114,894,192
		2113	Gunnooyin (in cash)	16,999,020	19,063,850	25,232,940
		22	Isticmaalka Adeegga & Agabka	30,933,392	30,933,392	30,933,392
		221	Kharashka socdaalka iyo Shirarka	360,002	540,002	540,002
		2211	Kharashka socdaalka iyo Shirarka	360,002	540,002	540,002

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		222	Kharashaadka Joogtada ah	3,234,527	4,638,169	4,638,169
		2221	Hawlaha Guud	60,000	120,000	120,000
		2223	Shidaalka iyo Saliidda	1,830,527	2,684,169	2,684,169
		2224	Alaabta Xafiiska iyo Agabyada kale	696,000	950,000	950,000
		2225	Dayactir iyo Hagaajin	648,000	884,000	884,000
		225	Howlgalada Ciidamada	4,140,168	2,556,526	2,556,526
		2253	Xoogga- Agabka iyo Adeegga Ciidanka	4,140,168	2,556,526	2,556,526
		226	Kharaashaadka Kale	23,198,695	23,198,695	23,198,695
		2261	Kharashaadka Kale ee agab iyo adeeg	23,198,695	23,198,695	23,198,695
020102		20102	Maxkamadda Ciidamadda	3,740,000	3,740,000	3,740,000
		21	Adeegga Shaqaalaha	1,604,000	1,604,000	1,604,000
		211	Gunnyoyinka & Mushaharka	1,604,000	1,604,000	1,604,000
		2113	Gunnyooyin (in cash)	1,604,000	1,604,000	1,604,000
		22	Isticmaalka Adeegga & Agabka	2,136,000	2,136,000	2,136,000
		221	Kharashka socdaalka iyo Shirarka	251,000	251,000	251,000
		2211	Kharashka socdaalka iyo Shirarka	251,000	251,000	251,000
		222	Kharashaadka Joogtada ah	549,000	549,000	549,000
		2221	Hawlaha Guud	84,008	84,008	84,008
		2223	Shidaalka iyo Saliidda	302,000	302,000	302,000
		2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	93,992
		2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
		226	Kharaashaadka Kale	1,336,000	1,336,000	1,336,000
		2261	Kharashaadka Kale ee agab iyo adeeg	1,336,000	1,336,000	1,336,000
020103		20103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	93,000	93,000	93,000
		21	Adeegga Shaqaalaha	60,000	60,000	60,000
		211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
		2113	Gunnyooyin (in cash)	60,000	60,000	60,000
		22	Isticmaalka Adeegga & Agabka	33,000	33,000	33,000
		222	Kharashaadka Joogtada ah	33,000	33,000	33,000
		2221	Hawlaha Guud	11,000	11,000	11,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
0202		202	Wasaaradda Amniga Qaranka	77,483,925	86,145,615	86,143,035
020200		20200	Wasaaradda Amniga Qaranka	1,614,089	1,581,269	1,578,689
		21	Adeegga Shaqaalaha	1,015,056	982,236	979,656
		211	Gunnyoyinka & Mushaharka	1,015,056	982,236	979,656
		2111	Mushaarka Shaqaalaha (In cash)	622,656	613,836	604,896
		2113	Gunnyooyin (in cash)	392,400	368,400	374,760
		22	Isticmaalka Adeegga & Agabka	599,033	599,033	599,033
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	78,833	78,833	78,833
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	33,000	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000	22,000
		2225	Dayactir iyo Hagaajin	1,833	1,833	1,833
		223	Kiro	22,000	22,000	22,000
		2231	Kiro	22,000	22,000	22,000
		224	Kharashaadka Kale Ee Joogtada ah	124,200	124,200	124,200
		2242	Adeegga Latalinta iyo Xirfadaha	124,200	124,200	124,200

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		226	Kharaashaadka Kale	338,000	338,000	338,000
		2261	Kharashaadka Kale ee agab iyo adeeg	338,000	338,000	338,000
020201		20201	Taliska Ciidanka Booliska	46,741,986	49,681,986	49,681,986
		21	Adeegga Shaqaalaha	38,576,190	40,856,190	40,856,190
		211	Gunnyoyinka & Mushaharka	38,576,190	40,856,190	40,856,190
		2111	Mushaarka Shaqaalaha (In cash)	32,822,310	34,742,310	34,742,310
		2113	Gunnooyin (in cash)	5,753,880	6,113,880	6,113,880
		22	Isticmaalka Adeegga & Agabka	8,165,796	8,825,796	8,825,796
		221	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	11,000	11,000	11,000
		222	Kharashaadka Joogtada ah	1,286,848	1,475,488	1,475,488
		2223	Shidaalka iyo Saliidda	857,088	857,088	857,088
		2224	Alaabta Xafiiska iyo Agabyada kale	429,760	393,760	393,760
		2225	Dayactir iyo Hagaajin	-	224,640	224,640
		225	Howlgalada Ciidamada	120,000	420,000	420,000
		2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	420,000	420,000
		226	Kharaashaadka Kale	6,747,948	6,919,308	6,919,308
		2261	Kharashaadka Kale ee agab iyo adeeg	6,747,948	6,919,308	6,919,308
020202		20202	Hay'adda Nabadsugidda Qaranka	23,712,210	28,466,720	28,466,720
		21	Adeegga Shaqaalaha	14,335,392	17,935,392	17,935,392
		211	Gunnyoyinka & Mushaharka	14,335,392	17,935,392	17,935,392
		2113	Gunnooyin (in cash)	14,335,392	17,935,392	17,935,392
		22	Isticmaalka Adeegga & Agabka	9,376,818	10,531,328	10,531,328
		221	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
		2211	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
		222	Kharashaadka Joogtada ah	2,202,620	2,202,620	2,202,620
		2221	Hawlaha Guud	209,820	209,820	209,820
		2223	Shidaalka iyo Saliidda	1,800,000	1,800,000	1,800,000
		2224	Alaabta Xafiiska iyo Agabyada kale	192,800	192,800	192,800
		225	Howlgalada Ciidamada	5,002,198	3,876,548	3,876,548
		2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	5,002,198	3,876,548	3,876,548
		226	Kharaashaadka Kale	1,800,000	4,080,160	4,080,160
		2261	Kharashaadka Kale ee agab iyo adeeg	1,800,000	4,080,160	4,080,160
020203		20203	Hay'adda Socdaalka & Jinsiyadaha	5,415,640	6,415,640	6,415,640
		21	Adeegga Shaqaalaha	3,900,840	3,900,840	3,900,840
		211	Gunnyoyinka & Mushaharka	3,900,840	3,900,840	3,900,840
		2111	Mushaarka Shagaalaha (In cash)	3,900,840	3,900,840	3,900,840
		22	Isticmaalka Adeegga & Agabka	1,514,800	2,272,694	2,272,694
		221	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		222	Kharashaadka Joogtada ah	877,600	1,119,707	1,119,707
		2221	Hawlaha Guud	604,800	750,064	750,064
		2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
		2224	Alaabta Xafiiska iyo Agabyada kale	132,000	132,000	132,000
		2225	Dayactir iyo Hagaajin	22,000	118,843	118,843
		223	Kiro	79,200	79,200	79,200
		2231	Kiro	79,200	79,200	79,200
		224	Kharashaadka Kale Ee Joogtada ah	-	322,102	322,102
		2242	Adeegga Latalinta iyo Xirfadaha	-	322,102	322,102
		226	Kharaashaadka Kale	360,000	553,685	553,685
		2261	Kharashaadka Kale ee agab iyo adeeg	360,000	553,685	553,685

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		31	Kharashaadka Raasumaalka	-	242,106	242,106
		311	hantida ma guurtada ah	-	242,106	242,106
		3113	Hantida Kale ma guurtada ah	-	242,106	242,106
03		3	HAY'ADAHA ADEEGGA DHAQAALAHA	44,163,667	45,127,551	45,279,507
0301		301	Wasaaradda Tamarta & Biyaha	1,601,812	1,662,832	1,665,676
030100		30100	Wasaaradda Tamarta & Biyaha	1,601,812	1,662,832	1,665,676
	0301001	0301001	Governance and Administration (MOWE)			1,608,676
		21	Adeegga Shaqaalaha	1,486,812	1,504,632	1,507,476
		211	Gunnooyinka & Mushaharka	1,486,812	1,504,632	1,507,476
		2111	Mushaarka Shaqaalaha (In cash)	806,592	801,612	752,856
		2113	Gunnooyin (in cash)	422,760	449,160	500,760
		2114	Kharashaadka Kale Ee Shaqaalaha	257,460	253,860	253,860
		22	Isticmaalka Adeegga & Agabka	115,000	158,200	101,200
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	79,000	79,000	40,000
		2221	Hawlaha Guud	36,000	36,000	18,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	9,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		224	Kharashaadka Kale Ee Joogtada ah	-	43,200	43,200
		2242	Adeegga Latalinta iyo Xirfadaha	-	43,200	43,200
	0301002	0301002	Energy Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	19,500
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
	0301003	0301003	Water Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	19,500
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			6,000
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
0302		302	Wasaaradda Macdanta	3,250,504	3,318,604	3,604,876
030200		30200	Wasaaradda Macdanta	2,205,884	2,238,344	2,499,296
	0302001	0302001	Governance and Administration (MOPMR)			2,499,296
		21	Adeegga Shaqaalaha	1,099,224	1,131,684	1,392,636
		211	Gunnooyinka & Mushaharka	1,099,224	1,131,684	1,392,636
		2111	Mushaarka Shaqaalaha (In cash)	685,872	722,292	771,708
		2113	Gunnooyin (in cash)	413,352	409,392	620,928
		22	Isticmaalka Adeegga & Agabka	1,106,660	1,106,660	1,106,660
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	501,332	501,332	501,332
		2221	Hawlaha Guud	22,000	22,000	22,000

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		2223	Shidaalka iyo Saliidda	16,500	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		2225	Dayactir iyo Hagaajin	451,832	451,832	451,832
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	533,328	533,328	533,328
		2242	Adeegga Latalinta iyo Xirfadaha	533,328	533,328	533,328
030201		30201	Hay'adda Badroolka Soomaaliyeed	1,044,620	1,080,260	1,105,580
	0302011	0302011	Governance and Administration (SPA)			1,070,300
		21	Adeegga Shaqaalaha	341,040	376,680	366,720
		211	Gunnyoyinka & Mushaharka	341,040	376,680	366,720
		2113	Gunnyooyin (in cash)	341,040	376,680	366,720
		22	Isticmaalka Adeegga & Agabka	503,580	503,580	503,580
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	49,500	49,500	49,500
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	16,500	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	394,080	394,080	394,080
		2242	Adeegga Latalinta iyo Xirfadaha	394,080	394,080	394,080
		31	Kharashaadka Raasumaalka	200,000	200,000	200,000
		311	hantida ma guurtada ah	200,000	200,000	200,000
		3112	Mashiinada iyo Qalabka	200,000	200,000	200,000
	0302012	0302012	Petroleum Sector Operations			35,280
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnyooyin (in cash)			35,280
0303		303	Wasaaradda Beeraha	1,848,376	1,888,540	1,957,900
030300		30300	Wasaaradda Beeraha	1,848,376	1,888,540	1,957,900
	0303001	0303001	Governance and Administration (MOA)			1,894,900
		21	Adeegga Shaqaalaha	1,565,376	1,605,540	1,674,900
		211	Gunnyoyinka & Mushaharka	1,565,376	1,605,540	1,674,900
		2111	Mushaarka Shaqaalaha (In cash)	852,456	901,440	917,400
		2113	Gunnyooyin (in cash)	404,820	404,820	458,220
		2114	Kharashaadka Kale Ee Shaqaalaha	308,100	299,280	299,280
		22	Isticmaalka Adeegga & Agabka	283,000	283,000	220,000
		221	Kharashka socdaalka iyo Shirarka	36,000	-	-
		2211	Kharashka socdaalka iyo Shirarka	36,000	-	-
		222	Kharashaadka Joogtada ah	91,000	127,000	64,000
		2221	Hawlaha Guud	54,000	90,000	45,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	9,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		224	Kharashaadka Kale Ee Joogtada ah	144,000	144,000	144,000
		2242	Adeegga Latalinta iyo Xirfadaha	144,000	144,000	144,000
		226	Kharaashaadka Kale	12,000	12,000	12,000
		2261	Kharashaadka Kale ee agab iyo adeeg	12,000	12,000	12,000
	0303002	0303002	Crops production and productivity improvement			25,200

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		22	Isticmaalka Adeegga & Agabka			25,200
		222	Kharashaadka Joogtada ah		-	25,200
		2221	Hawlaha Guud			18,000
		2223	Shidaalka iyo Saliidda			3,600
		2224	Alaabta Xafiiska iyo Agabyada kale			3,600
	0303003	0303003	Crops protection			25,200
		22	Isticmaalka Adeegga & Agabka			25,200
		222	Kharashaadka Joogtada ah		-	25,200
		2221	Hawlaha Guud			18,000
		2223	Shidaalka iyo Saliidda			3,600
		2224	Alaabta Xafiiska iyo Agabyada kale			3,600
	0303004	0303004	Mechanization, irrigation and water management			12,600
		22	Isticmaalka Adeegga & Agabka			12,600
		222	Kharashaadka Joogtada ah		-	12,600
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			1,800
		2224	Alaabta Xafiiska iyo Agabyada kale			1,800
0304		304	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,488,312	1,493,052	1,478,148
030400		30400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,488,312	1,493,052	1,478,148
	0304001	0304001	Governance and Administration (MOLF)			987,420
		21	Adeegga Shaqaalaha	1,290,312	1,295,052	789,420
		211	Gunnyoyinka & Mushaharka	1,290,312	1,295,052	789,420
		2111	Mushaarka Shaqaalaha (In cash)	643,332	648,312	352,440
		2113	Gunnyooyin (in cash)	646,980	646,740	436,980
		22	Isticmaalka Adeegga & Agabka	198,000	198,000	198,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	162,000	162,000	162,000
		2221	Hawlaha Guud	30,000	30,000	30,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	113,000	113,000	113,000
		2225	Dayactir iyo Hagagjin	1,000	1,000	1,000
	0304002	0304002	Livestock Development and Management			388,452
		21	Adeegga Shaqaalaha			388,452
		211	Gunnyoyinka & Mushaharka			388,452
		2111	Mushaarka Shaqaalaha (In cash)			227,772
		2113	Gunnyooyin (in cash)			160,680
	0304003	0304003	Forest Management and Development			102,276
		21	Adeegga Shaqaalaha			102,276
		211	Gunnyoyinka & Mushaharka			102,276
		2111	Mushaarka Shaqaalaha (In cash)			60,636
		2113	Gunnyooyin (in cash)			41,640
0305		305	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,243,264	2,335,844	2,236,364
030500		30500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,508,520	1,582,320	1,529,040
	0305001	0305001	Governance and Administration (MOFBE)			1,463,040
		21	Adeegga Shaqaalaha	1,376,520	1,426,320	1,373,040
		211	Gunnyoyinka & Mushaharka	1,376,520	1,426,320	1,373,040
		2111	Mushaarka Shaqaalaha (In cash)	774,240	788,040	749,340

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		2113	Gunnooyin (in cash)	602,280	638,280	623,700
		22	Isticmaalka Adeegga & Agabka	132,000	156,000	90,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	96,000	96,000	48,000
		2221	Hawlaha Guud	36,000	36,000	18,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	12,000
		223	Kiro	-	24,000	24,000
		2231	Kiro	-	24,000	24,000
	0305002	0305002	Fisheries Development and Marine Resource Management			66,000
		22	Isticmaalka Adeegga & Agabka			66,000
		221	Kharashka socdaalka iyo Shirarka		-	18,000
		2211	Kharashka socdaalka iyo Shirarka			18,000
		222	Kharashaadka Joogtada ah		-	48,000
		2221	Hawlaha Guud			18,000
		2223	Shidaalka iyo Saliidda			18,000
		2224	Alaabta Xafiiska iyo Agabyada kale			12,000
030501		30501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	621,968	640,748	594,548
	0305011	0305011	Governance and Administration (Marine Research)			350,588
		21	Adeegga Shaqaalaha	517,968	536,748	246,588
		211	Gunnyoyinka & Mushaharka	517,968	536,748	246,588
		2111	Mushaarka Shaqaalaha (In cash)	220,764	239,544	164,556
		2113	Gunnooyin (in cash)	297,204	297,204	82,032
		22	Isticmaalka Adeegga & Agabka	104,000	104,000	104,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	44,000	44,000	44,000
		2221	Hawlaha Guud	22,000	22,000	22,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
	0305012	0305012	Marine Resource Research			155,520
		21	Adeegga Shaqaalaha			155,520
		211	Gunnyoyinka & Mushaharka			155,520
		2111	Mushaarka Shaqaalaha (In cash)			52,020
		2113	Gunnooyin (in cash)			103,500
	0305013	0305013	Academy of Marine Studies			88,440
		21	Adeegga Shaqaalaha			88,440
		211	Gunnyoyinka & Mushaharka			88,440
		2111	Mushaarka Shaqaalaha (In cash)			17,640
		2113	Gunnooyin (in cash)			70,800
030502		30502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	112,776	112,776	112,776
		21	Adeegga Shaqaalaha	55,776	55,776	55,776
		211	Gunnyoyinka & Mushaharka	55,776	55,776	55,776
		2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
		2113	Gunnooyin (in cash)	18,000	18,000	18,000
		22	Isticmaalka Adeegga & Agabka	57,000	57,000	57,000

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		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	33,000	33,000	33,000
		2221	Hawlaha Guud	11,000	11,000	11,000
		2223	Shidaalka iyo Saliidda	11,000	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
0306		306	Wasaaradda Warfaafinta	6,308,974	6,319,714	6,292,834
030600		30600	Wasaaradda Warfaafinta	6,308,974	6,319,714	6,292,834
	0306001	0306001	Governance and Administration (MOICT)			2,857,025
		21	Adeegga Shaqaalaha	3,301,596	3,312,336	960,336
		211	Gunnyoyinka & Mushaharka	3,301,596	3,312,336	960,336
		2111	Mushaarka Shaqaalaha (In cash)	2,111,856	2,102,796	517,836
		2113	Gunnyooyin (in cash)	1,189,740	1,209,540	442,500
		22	Isticmaalka Adeegga & Agabka	2,628,320	2,628,320	1,707,160
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	1,196,720	1,196,720	598,360
		2221	Hawlaha Guud	415,520	415,520	207,760
		2223	Shidaalka iyo Saliidda	488,400	488,400	244,200
		2224	Alaabta Xafiiska iyo Agabyada kale	265,200	265,200	132,600
		2225	Dayactir iyo Hagaajin	27,600	27,600	13,800
		223	Kiro	750,000	750,000	750,000
		2231	Kiro	750,000	750,000	750,000
		226	Kharaashaadka Kale	645,600	645,600	322,800
		2261	Kharashaadka Kale ee agab iyo adeeg	645,600	645,600	322,800
		31	Kharashaadka Raasumaalka	379,058	379,058	189,529
		311	hantida ma guurtada ah	379,058	379,058	189,529
		3113	Hantida Kale ma guurtada ah	379,058	379,058	189,529
	0306002	0306002	Information Dissemination			2,661,689
		21	Adeegga Shaqaalaha			2,198,460
		211	Gunnyoyinka & Mushaharka			2,198,460
		2111	Mushaarka Shaqaalaha (In cash)			1,468,680
		2113	Gunnyooyin (in cash)			729,780
		22	Isticmaalka Adeegga & Agabka			368,464
		222	Kharashaadka Joogtada ah		-	239,344
		2221	Hawlaha Guud			83,104
		2223	Shidaalka iyo Saliidda			97,680
		2224	Alaabta Xafiiska iyo Agabyada kale			53,040
		2225	Dayactir iyo Hagaajin			5,520
		226	Kharaashaadka Kale		-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg			129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah			94,765
	0306003	0306003	Cultural Affairs			517,109
		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)			49,080
		2113	Gunnyooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			368,464

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		222	Kharashaadka Joogtada ah		-	239,344
		2221	Hawlaha Guud			83,104
		2223	Shidaalka iyo Saliidda			97,680
		2224	Alaabta Xafiiska iyo Agabyada kale			53,040
		2225	Dayactir iyo Hagaajin			5,520
		226	Kharaashaadka Kale		-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg			129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah			94,765
	0306004	0306004	Tourism Development			257,012
		21	Adeegga Shaqaalaha			72,780
		211	Gunnyoyinka & Mushaharka			72,780
		2111	Mushaarka Shaqaalaha (In cash)			48,180
		2113	Gunnyooyin (in cash)			24,600
		22	Isticmaalka Adeegga & Agabka			184,232
		222	Kharashaadka Joogtada ah		-	119,672
		2221	Hawlaha Guud			41,552
		2223	Shidaalka iyo Saliidda			48,840
		2224	Alaabta Xafiiska iyo Agabyada kale			26,520
		2225	Dayactir iyo Hagaajin			2,760
		226	Kharaashaadka Kale		-	64,560
		2261	Kharashaadka Kale ee agab iyo adeeg			64,560
0307		307	Wasaaradda Boostada & Isgaadhsiinta	2,729,231	2,971,391	3,008,867
030700		30700	Wasaaradda Boostada & Isgaadhsiinta	1,857,347	1,950,047	1,996,343
	0307001	0307001	Governance and Administration (MOCT)			1,421,140
		21	Adeegga Shaqaalaha	1,231,812	1,272,072	814,236
		211	Gunnyoyinka & Mushaharka	1,231,812	1,272,072	814,236
		2111	Mushaarka Shaqaalaha (In cash)	938,952	925,152	533,316
		2113	Gunnyooyin (in cash)	292,860	346,920	280,920
		22	Isticmaalka Adeegga & Agabka	625,535	677,975	606,904
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	107,975	107,975	54,904
		2221	Hawlaha Guud	36,000	36,000	18,000
		2223	Shidaalka iyo Saliidda	34,143	34,143	17,072
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	18,000
		2225	Dayactir iyo Hagaajin	1,832	1,832	1,832
		223	Kiro	-	24,000	24,000
		2231	Kiro	-	24,000	24,000
		224	Kharashaadka Kale Ee Joogtada ah	445,560	474,000	474,000
		2242	Adeegga Latalinta iyo Xirfadaha	445,560	474,000	474,000
		226	Kharaashaadka Kale	36,000	36,000	36,000
		2261	Kharashaadka Kale ee agab iyo adeeg	36,000	36,000	36,000
	0307002	0307002	Government Digitalization			135,976
		21	Adeegga Shaqaalaha			100,440
		211	Gunnyoyinka & Mushaharka			100,440
		2111	Mushaarka Shaqaalaha (In cash)			71,700
		2113	Gunnyooyin (in cash)			28,740
		22	Isticmaalka Adeegga & Agabka			35,536

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		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	26,536
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			8,536
		2224	Alaabta Xafiiska iyo Agabyada kale			9,000
0307003	0307003		Postal and Courier Services			210,256
		21	Adeegga Shaqaalaha			174,720
		211	Gunnyoyinka & Mushaharka			174,720
		2111	Mushaarka Shaqaalaha (In cash)			158,160
		2113	Gunnyooyin (in cash)			16,560
		22	Isticmaalka Adeegga & Agabka			35,536
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	26,536
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			8,536
		2224	Alaabta Xafiiska iyo Agabyada kale			9,000
0307004	0307004		ICT Capacity Development			168,132
		21	Adeegga Shaqaalaha			168,132
		211	Gunnyoyinka & Mushaharka			168,132
		2111	Mushaarka Shaqaalaha (In cash)			159,372
		2113	Gunnyooyin (in cash)			8,760
0307005	0307005		ICT Innvovation and Emerging Technologies			60,840
		21	Adeegga Shaqaalaha			60,840
		211	Gunnyoyinka & Mushaharka			60,840
		2111	Mushaarka Shaqaalaha (In cash)			35,400
		2113	Gunnyooyin (in cash)			25,440
030701		30701	Hay'adda Isgaadhsiinta Qaranka	871,884	859,284	841,644
	0307011	0307011	Governance and Administration (NCA)			682,884
		21	Adeegga Shaqaalaha	568,884	556,284	379,884
		211	Gunnyoyinka & Mushaharka	568,884	556,284	379,884
		2113	Gunnyooyin (in cash)	568,884	556,284	379,884
		22	Isticmaalka Adeegga & Agabka	303,000	303,000	303,000
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	92,000	92,000	92,000
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		226	Kharaashaadka Kale	79,000	79,000	79,000
		2261	Kharashaadka Kale ee agab iyo adeeg	79,000	79,000	79,000
	0307012	0307012	National SIM Card Registration			35,280
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnyooyin (in cash)			35,280
	0307013	0307013	National Telecom Traffic Monitoring			52,920

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		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2113	Gunnyoyin (in cash)			52,920
	0307014	0307014	Spectrum Management, Monitoring and Enforcement			44,100
		21	Adeegga Shaqaalaha			44,100
		211	Gunnyoyinka & Mushaharka			44,100
		2113	Gunnyoyin (in cash)			44,100
	0307015	0307015	National Cyber Security Infrastructure Development			26,460
		21	Adeegga Shaqaalaha			26,460
		211	Gunnyoyinka & Mushaharka			26,460
		2113	Gunnyoyin (in cash)			26,460
030702		30702	Data Protection Authority	-	162,060	170,880
		21	Adeegga Shaqaalaha	-	-	8,820
		211	Gunnyoyinka & Mushaharka	-	-	8,820
		2113	Gunnyoyin (in cash)		-	8,820
		22	Isticmaalka Adeegga & Agabka	-	162,060	162,060
		224	Kharashaadka Kale Ee Joogtada ah	-	162,060	162,060
		2242	Adeegga Latalinta iyo Xirfadaha		162,060	162,060
0308		308	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,940,644	2,035,480	2,014,600
030800		30800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,940,644	2,035,480	2,014,600
	0308001	0308001	Governance and Administration (MOPWR)			1,951,600
		21	Adeegga Shaqaalaha	1,813,644	1,848,480	1,827,600
		211	Gunnyoyinka & Mushaharka	1,813,644	1,848,480	1,827,600
		2111	Mushaarka Shaqaalaha (In cash)	734,724	765,960	758,040
		2113	Gunnyoyin (in cash)	993,060	996,660	983,700
		2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
		22	Isticmaalka Adeegga & Agabka	127,000	187,000	124,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	91,000	91,000	46,000
		2221	Hawlaha Guud	30,000	30,000	15,000
		2223	Shidaalka iyo Saliidda	30,000	30,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000	15,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	-	60,000	60,000
		2231	Kiro	-	60,000	60,000
	0308002	0308002	Engineering and Physical Planning Services			31,500
		22	Isticmaalka Adeegga & Agabka			31,500
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	22,500
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			7,500
		2224	Alaabta Xafiiska iyo Agabyada kale			7,500
	0308003	0308003	Road Transport and Infrastructure Services			31,500
		22	Isticmaalka Adeegga & Agabka			31,500
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	22,500

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		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			7,500
		2224	Alaabta Xafiiska iyo Agabyada kale			7,500
0309		309	Wasaaradda Gaadiidka & Duulista Hawadda	12,981,660	13,899,300	13,929,816
030900		30900	Wasaaradda Gaadiidka & Duulista Hawadda	3,319,376	4,237,016	4,293,919
	0309001	0309001	Governance and Administration (MOTA)			2,407,593
		21	Adeegga Shaqaalaha	1,665,276	1,682,916	1,085,543
		211	Gunnyoyinka & Mushaharka	1,665,276	1,682,916	1,085,543
		2111	Mushaarka Shaqaalaha (In cash)	907,536	925,176	534,743
		2113	Gunnooyin (in cash)	757,740	757,740	550,800
		22	Isticmaalka Adeegga & Agabka	554,100	554,100	322,050
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	158,100	158,100	106,050
		2221	Hawlaha Guud	104,100	104,100	52,050
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	27,000	27,000	27,000
		2225	Dayactir iyo Hagaajin	3,000	3,000	3,000
		226	Kharaashaadka Kale	360,000	360,000	180,000
		2261	Kharashaadka Kale ee agab iyo adeeg	360,000	360,000	180,000
		31	Kharashaadka Raasumaalka	1,100,000	2,000,000	1,000,000
		311	hantida ma guurtada ah	1,100,000	2,000,000	1,000,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,000,000	1,000,000
		3112	Mashiinada iyo Qalabka	1,100,000	-	-
	0309002	0309002	Air Transport Technical and Regulatory Services			1,107,641
		21	Adeegga Shaqaalaha			491,616
		211	Gunnyoyinka & Mushaharka			491,616
		2111	Mushaarka Shaqaalaha (In cash)			317,616
		2113	Gunnooyin (in cash)			174,000
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah		-	26,025
		2221	Hawlaha Guud			26,025
		226	Kharaashaadka Kale		-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg			90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha			500,000
	0309003	0309003	Land Transport Services			778,685
		21	Adeegga Shaqaalaha			162,660
		211	Gunnyoyinka & Mushaharka			162,660
		2111	Mushaarka Shaqaalaha (In cash)			105,000
		2113	Gunnooyin (in cash)			57,660
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah		-	26,025
		2221	Hawlaha Guud			26,025
		226	Kharaashaadka Kale		-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg			90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha			500,000

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030901		30901	Hay'adda Saadaasha iyo Duulista Hawadda	9,662,284	9,662,284	9,635,897
	0309011	0309011	Governance and Administration (SCAA)			8,300,773
		21	Adeegga Shaqaalaha	6,852,036	6,852,036	6,825,649
		211	Gunnyoyinka & Mushaharka	6,852,036	6,852,036	6,825,649
		2111	Mushaarka Shaqaalaha (In cash)	6,414,192	6,414,192	6,391,405
		2113	Gunnyooyin (in cash)	437,844	437,844	434,244
		22	Isticmaalka Adeegga & Agabka	1,954,600	1,954,600	1,047,300
		221	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	120,000
		222	Kharashaadka Joogtada ah	854,600	854,600	427,300
		2221	Hawlaha Guud	480,000	480,000	240,000
		2223	Shidaalka iyo Saliidda	68,000	68,000	34,000
		2224	Alaabta Xafiiska iyo Agabyada kale	156,000	156,000	78,000
		2225	Dayactir iyo Hagaajin	150,600	150,600	75,300
		224	Kharashaadka Kale Ee Joogtada ah	20,000	20,000	20,000
		2243	Khidmadaha Howl Fududeynta	20,000	20,000	20,000
		226	Kharaashaadka Kale	960,000	960,000	480,000
		2261	Kharashaadka Kale ee agab iyo adeeg	960,000	960,000	480,000
		31	Kharashaadka Raasumaalka	855,648	855,648	427,824
		311	hantida ma guurtada ah	855,648	855,648	427,824
		3111	Qaabeynta iyo Dhidda dhismayaasha	120,000	120,000	60,000
		3113	Hantida Kale ma guurtada ah	735,648	735,648	367,824
	0309012	0309012	Air Navigation Services			534,050
		22	Isticmaalka Adeegga & Agabka			362,920
		222	Kharashaadka Joogtada ah		-	170,920
		2221	Hawlaha Guud			96,000
		2223	Shidaalka iyo Saliidda			13,600
		2224	Alaabta Xafiiska iyo Agabyada kale			31,200
		2225	Dayactir iyo Hagaajin			30,120
		226	Kharaashaadka Kale		-	192,000
		2261	Kharashaadka Kale ee agab iyo adeeg			192,000
		31	Kharashaadka Raasumaalka			171,130
		311	hantida ma guurtada ah			171,130
		3111	Qaabeynta iyo Dhidda dhismayaasha			24,000
		3113	Hantida Kale ma guurtada ah			147,130
	0309013	0309013	Aviation Safety and Security Services			534,050
		22	Isticmaalka Adeegga & Agabka			362,920
		222	Kharashaadka Joogtada ah		-	170,920
		2221	Hawlaha Guud			96,000
		2223	Shidaalka iyo Saliidda			13,600
		2224	Alaabta Xafiiska iyo Agabyada kale			31,200
		2225	Dayactir iyo Hagaajin			30,120
		226	Kharaashaadka Kale		-	192,000
		2261	Kharashaadka Kale ee agab iyo adeeg			192,000
		31	Kharashaadka Raasumaalka			171,130
		311	hantida ma guurtada ah			171,130
		3111	Qaabeynta iyo Dhidda dhismayaasha			24,000
		3113	Hantida Kale ma guurtada ah			147,130
	0309014	0309014	Aviation Academy			267,025
		22	Isticmaalka Adeegga & Agabka			181,460

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		222	Kharashaadka Joogtada ah		-	85,460
		2221	Hawlaha Guud			48,000
		2223	Shidaalka iyo Saliidda			6,800
		2224	Alaabta Xafiiska iyo Agabyada kale			15,600
		2225	Dayactir iyo Hagaajin			15,060
		226	Kharaashaadka Kale		-	96,000
		2261	Kharashaadka Kale ee agab iyo adeeg			96,000
		31	Kharashaadka Raasumaalka			85,565
		311	hantida ma guurtada ah			85,565
		3111	Qaabeynta iyo Dhidda dhismayaasha			12,000
		3113	Hantida Kale ma guurtada ah			73,565
0310		310	Wasaaradda Dekadaha & Gaadiidka Badda	3,575,004	3,577,044	3,619,440
031000		31000	Wasaaradda Dekadaha & Gaadiidka Badda	2,542,804	2,544,844	2,587,240
	0310001	0310001	Governance and Administration (MOTP)			1,877,884
		21	Adeegga Shaqaalaha	1,431,804	1,433,844	766,884
		211	Gunnyoyinka & Mushaharka	1,431,804	1,433,844	766,884
		2111	Mushaarka Shaqaalaha (In cash)	899,004	898,884	434,124
		2113	Gunnyooyin (in cash)	532,800	534,960	332,760
		22	Isticmaalka Adeegga & Agabka	211,000	211,000	211,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	67,000	67,000	67,000
		2221	Hawlaha Guud	30,000	30,000	30,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	18,000
		2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		31	Kharashaadka Raasumaalka	900,000	900,000	900,000
		311	hantida ma guurtada ah	900,000	900,000	900,000
		3112	Mashiinada iyo Qalabka	900,000	900,000	900,000
	0310002	0310002	Ports and Maritime Transport Affairs			709,356
		21	Adeegga Shaqaalaha			709,356
		211	Gunnyoyinka & Mushaharka			709,356
		2111	Mushaarka Shaqaalaha (In cash)			479,796
		2113	Gunnyooyin (in cash)			229,560
031001		31001	Dekadda Xamar	1,032,200	1,032,200	1,032,200
		21	Adeegga Shaqaalaha	916,800	916,800	916,800
		211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
		2113	Gunnyooyin (in cash)	916,800	916,800	916,800
		22	Isticmaalka Adeegga & Agabka	115,400	115,400	115,400
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	77,000	77,000	77,000
		2221	Hawlaha Guud	33,000	33,000	33,000
		2223	Shidaalka iyo Saliidda	33,000	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	11,000
		224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400	14,400
		2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	14,400
0311		311	Wasaaradda Ganacsiga iyo Warshadaha	4,731,630	4,162,634	3,990,230
031100		31100	Wasaaradda Ganacsiga iyo Warshadaha	2,724,054	2,683,878	2,539,014

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		21	Adeegga Shaqaalaha	2,548,596	2,508,420	2,363,556
		211	Gunnyoyinka & Mushaharka	2,548,596	2,508,420	2,363,556
		2111	Mushaarka Shaqaalaha (In cash)	1,212,240	1,320,204	1,222,152
		2113	Gunnyooyin (in cash)	1,336,356	1,188,216	1,141,404
		22	Isticmaalka Adeegga & Agabka	175,458	175,458	175,458
		221	Kharashka socdaalka iyo Shirarka	18,000	18,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	18,000	18,000	18,000
		222	Kharashaadka Joogtada ah	97,458	97,458	97,458
		2221	Hawlaha Guud	54,000	54,000	54,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	1,458	1,458	1,458
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
031101		31101	Hay'adda Taya-Dhowrka Soomaaliyeed	2,007,576	1,478,756	1,451,216
		21	Adeegga Shaqaalaha	1,090,176	1,081,356	1,053,816
		211	Gunnyoyinka & Mushaharka	1,090,176	1,081,356	1,053,816
		2113	Gunnyooyin (in cash)	1,090,176	1,081,356	1,053,816
		22	Isticmaalka Adeegga & Agabka	397,400	397,400	397,400
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	74,500	74,500	74,500
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	2,500	2,500	2,500
		223	Kiro	72,000	72,000	72,000
		2231	Kiro	72,000	72,000	72,000
		224	Kharashaadka Kale Ee Joogtada ah	168,000	168,000	168,000
		2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000	168,000
		226	Kharaashaadka Kale	58,900	58,900	58,900
		2261	Kharashaadka Kale ee agab iyo adeeg	58,900	58,900	58,900
		31	Kharashaadka Raasumaalka	520,000	-	-
		311	hantida ma guurtada ah	520,000	-	-
		3112	Mashiinada iyo Qalabka	520,000	-	-
0312		312	#REF!	1,464,256	1,463,116	1,480,756
031200		31200	#REF!	1,464,256	1,463,116	1,480,756
		21	Adeegga Shaqaalaha	909,456	908,316	925,956
		211	Gunnyoyinka & Mushaharka	909,456	908,316	925,956
		2111	Mushaarka Shaqaalaha (In cash)	289,056	284,076	284,076
		2113	Gunnyooyin (in cash)	620,400	624,240	641,880
		22	Isticmaalka Adeegga & Agabka	554,800	554,800	554,800
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	98,000	98,000	98,000
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	36,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	120,000	120,000	120,000
		2231	Kiro	120,000	120,000	120,000

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		224	Kharashaadka Kale Ee Joogtada ah	288,000	288,000	288,000
		2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000	288,000
		226	Kharaashaadka Kale	12,800	12,800	12,800
		2261	Kharashaadka Kale ee agab iyo adeeg	12,800	12,800	12,800
04		4	HAY'ADAHA ADEEGGA BULSHADA	43,435,703	51,805,063	61,820,735
0401		401	Wasaaradda Caafimaadka	3,880,312	4,408,492	9,482,532
040100		40100	Wasaaradda Caafimaadka	3,880,312	4,408,492	9,482,532
	0401001	0401001	Governance and Administration (MOH)			3,091,172
		21	Adeegga Shaqaalaha	3,132,452	3,180,632	2,363,312
		211	Gunnyoyinka & Mushaharka	3,132,452	3,180,632	2,363,312
		2111	Mushaarka Shaqaalaha (In cash)	998,916	1,047,996	216,276
		2113	Gunnyooyin (in cash)	155,996	173,636	186,416
		2114	Kharashaadka Kale Ee Shaqaalaha	1,977,540	1,959,000	1,960,620
		22	Isticmaalka Adeegga & Agabka	747,860	1,227,860	727,860
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	36,000
		222	Kharashaadka Joogtada ah	263,000	263,000	263,000
		2221	Hawlaha Guud	152,000	152,000	152,000
		2223	Shidaalka iyo Saliidda	24,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	87,000	87,000	87,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		224	Kharashaadka Kale Ee Joogtada ah	220,860	220,860	220,860
		2242	Adeegga Latalinta iyo Xirfadaha	220,860	220,860	220,860
		226	Kharaashaadka Kale	120,000	600,000	100,000
		2261	Kharashaadka Kale ee agab iyo adeeg	120,000	600,000	100,000
	0401002	0401002	Medical Services			504,000
		21	Adeegga Shaqaalaha			354,000
		211	Gunnyoyinka & Mushaharka			354,000
		2111	Mushaarka Shaqaalaha (In cash)			349,200
		2113	Gunnyooyin (in cash)			4,800
		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale		-	150,000
		2261	Kharashaadka Kale ee agab iyo adeeg			150,000
	0401003	0401003	Public Health			547,160
		21	Adeegga Shaqaalaha			347,160
		211	Gunnyoyinka & Mushaharka			347,160
		2111	Mushaarka Shaqaalaha (In cash)			337,560
		2113	Gunnyooyin (in cash)			9,600
		22	Isticmaalka Adeegga & Agabka			200,000
		226	Kharaashaadka Kale		-	200,000
		2261	Kharashaadka Kale ee agab iyo adeeg			200,000
	0401004	0401004	Family Health			5,287,280
		21	Adeegga Shaqaalaha			137,280
		211	Gunnyoyinka & Mushaharka			137,280
		2111	Mushaarka Shaqaalaha (In cash)			137,280
		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale			150,000
		2261	Kharashaadka Kale ee agab iyo adeeg			150,000
		27	Kabidda Bulshada			5,000,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		272	Social Assistance Benefits			5,000,000
		2721	Social assistance benefit in cash			5,000,000
	0401005	0401005	Human Resource for Health			52,920
		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2111	Mushaarka Shaqaalaha (In cash)			52,920
0402		402	Wasaaradda Waxbarashadda & Tacliinta Sare	34,438,023	42,231,383	47,072,863
040200		40200	Wasaaradda Waxbarashadda & Tacliinta Sare	24,511,735	32,302,575	37,180,115
	0402001	0402001	Governance and Administration (MOEHE)			30,185,640
		21	Adeegga Shaqaalaha	22,452,760	30,243,600	30,121,140
		211	Gunnyoyinka & Mushaharka	22,452,760	30,243,600	30,121,140
		2111	Mushaarka Shaqaalaha (In cash)	1,220,340	1,187,940	1,121,220
		2113	Gunnyooyin (in cash)	1,213,200	1,156,440	1,118,340
		2114	Kharashaadka Kale Ee Shaqaalaha	20,019,220	27,899,220	27,881,580
		22	Isticmaalka Adeegga & Agabka	2,058,975	2,058,975	64,500
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	93,000	93,000	46,500
		2221	Hawlaha Guud	36,000	36,000	18,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	21,000	21,000	10,500
		224	Kharashaadka Kale Ee Joogtada ah	1,929,975	1,929,975	-
		2241	Kharashka waxbarashada iyo Tababarada	1,929,975	1,929,975	-
	0402002	0402002	Curriculum Development and Evaluation			418,245
		22	Isticmaalka Adeegga & Agabka			418,245
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	23,250
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			5,250
		224	Kharashaadka Kale Ee Joogtada ah			385,995
		2241	Kharashka waxbarashada iyo Tababarada			385,995
	0402003	0402003	Quality Assurance and Standards in Education			32,250
		22	Isticmaalka Adeegga & Agabka			32,250
		221	Kharashka socdaalka iyo Shirarka		-	9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah		-	23,250
		2221	Hawlaha Guud			9,000
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			5,250
	0402004	0402004	Basic and Secondary Education			5,289,496
		22	Isticmaalka Adeegga & Agabka			289,496
		224	Kharashaadka Kale Ee Joogtada ah			289,496
		2241	Kharashka waxbarashada iyo Tababarada			289,496
		27	Kabidda Bulshada		-	5,000,000
		272	Social Assistance Benefits		-	5,000,000
		2721	Social assistance benefit in cash			5,000,000
	0402007	0402007	Examination and Certification			1,254,484
		22	Isticmaalka Adeegga & Agabka			1,254,484

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		224	Kharashaadka Kale Ee Joogtada ah			1,254,484
		2241	Kharashka waxbarashada iyo Tababarada			1,254,484
040201		40201	Jaamacadda Umadda	8,272,680	8,272,680	8,272,680
	0402011	0402011	Governance and Administration (SNU)			8,232,030
		21	Adeegga Shaqaalaha	5,385,720	5,385,720	5,385,720
		211	Gunnyoyinka & Mushaharka	5,385,720	5,385,720	5,385,720
		2111	Mushaarka Shaqaalaha (In cash)	359,616	372,396	372,396
		2113	Gunnyooyin (in cash)	73,200	82,800	92,400
		2114	Kharashaadka Kale Ee Shaqaalaha	4,952,904	4,930,524	4,920,924
		22	Isticmaalka Adeegga & Agabka	2,886,960	2,886,960	2,846,310
		222	Kharashaadka Joogtada ah	81,300	81,300	40,650
		2221	Hawlaha Guud	37,500	37,500	18,750
		2223	Shidaalka iyo Saliidda	19,800	19,800	9,900
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	12,000
		224	Kharashaadka Kale Ee Joogtada ah	2,805,660	2,805,660	2,805,660
		2242	Adeegga Latalinta iyo Xirfadaha	2,805,660	2,805,660	2,805,660
	0402012	0402012	Undergraduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah		-	20,325
		2221	Hawlaha Guud			9,375
		2223	Shidaalka iyo Saliidda			4,950
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
	0402013	0402013	Graduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah		-	20,325
		2221	Hawlaha Guud			9,375
		2223	Shidaalka iyo Saliidda			4,950
		2224	Alaabta Xafiiska iyo Agabyada kale			6,000
040202		40202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,311,352	1,313,872	1,277,812
		21	Adeegga Shaqaalaha	1,190,436	1,192,956	1,156,896
		211	Gunnyoyinka & Mushaharka	1,190,436	1,192,956	1,156,896
		2111	Mushaarka Shaqaalaha (In cash)	203,916	234,336	243,156
		2113	Gunnyooyin (in cash)	986,520	958,620	913,740
		22	Isticmaalka Adeegga & Agabka	120,916	120,916	120,916
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	96,916	96,916	96,916
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	23,000	23,000	23,000
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	1,916	1,916	1,916
040203		40203	Akadeemiya Goboleedka Afka Soomaaliga	342,256	342,256	342,256
		21	Adeegga Shaqaalaha	245,196	245,196	245,196
		211	Gunnyoyinka & Mushaharka	245,196	245,196	245,196
		2113	Gunnyooyin (in cash)	245,196	245,196	245,196
		22	Isticmaalka Adeegga & Agabka	97,060	97,060	97,060
		222	Kharashaadka Joogtada ah	73,060	73,060	73,060
		2221	Hawlaha Guud	12,000	12,000	12,000
		2223	Shidaalka iyo Saliidda	12,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	46,060	46,060	46,060
		2225	Dayactir iyo Hagaajin	3,000	3,000	3,000

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		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
0403		403	Wasaaradda Shaqada & Arrimaha Bulshada	2,271,720	2,283,420	2,305,584
040300		40300	Wasaaradda Shaqada & Arrimaha Bulshada	2,271,720	2,283,420	2,305,584
	0403001	0403001	Governance and Administration (MOLSA)			2,231,584
		21	Adeegga Shaqaalaha	1,945,320	1,957,020	1,979,184
		211	Gunnyoyinka & Mushaharka	1,945,320	1,957,020	1,979,184
		2111	Mushaarka Shaqaalaha (In cash)	1,360,860	1,344,360	1,373,544
		2113	Gunnyooyin (in cash)	490,620	518,820	511,800
		2114	Kharashaadka Kale Ee Shaqaalaha	93,840	93,840	93,840
		22	Isticmaalka Adeegga & Agabka	326,400	326,400	252,400
		221	Kharashka socdaalka iyo Shirarka	36,000	-	-
		2211	Kharashka socdaalka iyo Shirarka	36,000	-	-
		222	Kharashaadka Joogtada ah	98,000	150,000	76,000
		2221	Hawlaha Guud	36,000	66,000	33,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	24,000	46,000	23,000
		2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
		223	Kiro	16,000	-	-
		2231	Kiro	16,000	-	-
		224	Kharashaadka Kale Ee Joogtada ah	176,400	176,400	176,400
		2242	Adeegga Latalinta iyo Xirfadaha	176,400	176,400	176,400
	0403002	0403002	Employment and Job Creation Coordination Services			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud			13,200
		2223	Shidaalka iyo Saliidda			7,200
		2224	Alaabta Xafiiska iyo Agabyada kale			9,200
	0403003	0403003	Social Affairs			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud			13,200
		2223	Shidaalka iyo Saliidda			7,200
		2224	Alaabta Xafiiska iyo Agabyada kale			9,200
	0403004	0403004	Labor relations management			14,800
		22	Isticmaalka Adeegga & Agabka			14,800
		222	Kharashaadka Joogtada ah			14,800
		2221	Hawlaha Guud			6,600
		2223	Shidaalka iyo Saliidda			3,600
		2224	Alaabta Xafiiska iyo Agabyada kale			4,600
0404		404	Wasaaradda Isboortiga & Dhalinyarada	1,050,948	1,079,448	1,134,276
040400		40400	Wasaaradda Isboortiga & Dhalinyarada	1,050,948	1,079,448	1,134,276
	0404001	0404001	Governance and Administration (MOYS)			722,424
		21	Adeegga Shaqaalaha	948,948	977,448	671,424
		211	Gunnyoyinka & Mushaharka	948,948	977,448	671,424
		2111	Mushaarka Shaqaalaha (In cash)	424,020	451,620	254,928
		2113	Gunnyooyin (in cash)	194,400	222,420	242,280
		2114	Kharashaadka Kale Ee Shaqaalaha	330,528	303,408	174,216
		22	Isticmaalka Adeegga & Agabka	102,000	102,000	51,000
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	66,000	66,000	33,000
		2221	Hawlaha Guud	30,000	30,000	15,000
		2223	Shidaalka iyo Saliidda	18,000	18,000	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	9,000
	0404002	0404002	Youth Affairs			277,836
		21	Adeegga Shaqaalaha			252,336
		211	Gunnyoyinka & Mushaharka			252,336
		2111	Mushaarka Shaqaalaha (In cash)			123,060
		2113	Gunnyooyin (in cash)			14,400
		2114	Kharashaadka Kale Ee Shaqaalaha			114,876
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			4,500
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
	0404003	0404003	Sports Affairs			134,016
		21	Adeegga Shaqaalaha			108,516
		211	Gunnyoyinka & Mushaharka			108,516
		2111	Mushaarka Shagaalaha (In cash)			51,360
		2113	Gunnyooyin (in cash)			4,800
		2114	Kharashaadka Kale Ee Shaqaalaha			52,356
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			4,500
		2224	Alaabta Xafiiska iyo Agabyada kale			4,500
0405		405	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,794,700	1,802,320	1,825,480
040500		40500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,152,684	1,160,304	1,188,444
	0405001	0405001	Governance and Administration (MOWHRD)			1,122,444
		21	Adeegga Shaqaalaha	817,824	825,444	853,584
		211	Gunnyoyinka & Mushaharka	817,824	825,444	853,584
		2111	Mushaarka Shaqaalaha (In cash)	548,664	529,884	547,524
		2113	Gunnyooyin (in cash)	269,160	295,560	306,060
		22	Isticmaalka Adeegga & Agabka	334,860	334,860	268,860
		221	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	18,000
		222	Kharashaadka Joogtada ah	96,000	96,000	48,000
		2221	Hawlaha Guud	30,000	30,000	15,000
		2223	Shidaalka iyo Saliidda	36,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000	15,000
		224	Kharashaadka Kale Ee Joogtada ah	202,860	202,860	202,860
		2242	Adeegga Latalinta iyo Xirfadaha	202,860	202,860	202,860
	0405002	0405002	Children Rights Promotion, Protection and Development			33,000
		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			7,500
	0405003	0405003	Gender Equality and Women Empowerment			33,000
		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka			9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud			7,500
		2223	Shidaalka iyo Saliidda			9,000
		2224	Alaabta Xafiiska iyo Agabyada kale			7,500
040501		40501	Hay'adda Naafadda Soomaaliyeed	642,016	642,016	637,036
		21	Adeegga Shaqaalaha	543,600	543,600	538,620
		211	Gunnooyinka & Mushaharka	543,600	543,600	538,620
		2113	Gunnooyin (in cash)	543,600	543,600	538,620
		22	Isticmaalka Adeegga & Agabka	98,416	98,416	98,416
		221	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	24,000	24,000	24,000
		222	Kharashaadka Joogtada ah	62,416	62,416	62,416
		2221	Hawlaha Guud	21,000	21,000	21,000
		2223	Shidaalka iyo Saliidda	20,000	20,000	20,000
		2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000	20,000
		2225	Dayactir iyo Hagaajin	1,416	1,416	1,416
		223	Kiro	12,000	12,000	12,000
		2231	Kiro	12,000	12,000	12,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.7 Faah-Faahinta Miisaaniyadda Mashaariicda Ee sanadka 2025-ka

Madax	Madax Xige	HAY'ADAHA DOWLADDA	2024 Kutalgalka	2025 Kutalagal	2026 Kutalagal
2	2	WADARTA GUUD EE KHARASHKA	509,655,735	731,660,654	673,722,756
01	01	HAY'ADAHA ADEEGGA MAAMULKA	156,473,428	164,634,351	143,216,982
010500	010500	Wasaaradda Maaliyadda	115,646,367	111,562,882	86,385,901
70204	70204	Mashruuca EFG	-	-	2,292,000
	22	Isticmaalka Adeegga & Agabka	-	-	1,492,000
	221	Kharashka socdaalka iyo Shirarka	-	-	291,400
	2211	Kharashka socdaalka iyo Shirarka	-	-	291,400
	222	Kharashaadka Joogtada ah	-	-	69,000
	2221	Hawlaha Guud	-	-	5,000
	2222	Isgaadhsiinta	-	-	3,000
	2223	Shidaalka iyo Saliidda	-	-	1,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	10,000
	2225	Dayactir iyo Hagaajin	-	-	50,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,121,600
	2241	Kharashka waxbarashada iyo Tababarada	-	-	64,600
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,025,000
	2243	Khidmadaha Howl Fududeynta	-	-	20,000
	2244	Iidhehyada iyo astaan siinta	-	-	12,000
	226	Kharaashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	10,000
	31	Kharashaadka Raasumaalka	-	-	800,000
	311	hantida ma guurtada ah	-	-	800,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	500,000
	3112	Mashiinada iyo Qalabka	-	-	300,000
70214	70214	Mashruuca SCALED-UP	19,100,000	36,283,400	8,000,000
	21	Adeegga Shaqaalaha	60,000	151,500	80,000
	211	Gunnyoyinka & Mushaharka	60,000	151,500	80,000
	2113	Gunnyooyin (in cash)	60,000	151,500	80,000
	22	Isticmaalka Adeegga & Agabka	8,040,000	14,381,900	5,120,000
	221	Kharashka socdaalka iyo Shirarka	600,000	600,000	750,000
	2211	Kharashka socdaalka iyo Shirarka	600,000	600,000	750,000
	222	Kharashaadka Joogtada ah	248,185	676,800	165,000
	2221	Hawlaha Guud	35,000	12,400	40,000
	2222	Isgaadhsiinta	80,593	145,200	25,000
	2223	Shidaalka iyo Saliidda	35,000	6,800	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	65,592	489,400	50,000
	2225	Dayactir iyo Hagaajin	32,000	23,000	25,000
	223	Kiro	256,915	313,480	50,000
	2231	Kiro	256,915	313,480	50,000
	224	Kharashaadka Kale Ee Joogtada ah	6,889,500	12,756,220	4,155,000
	2241	Kharashka waxbarashada iyo Tababarada	200,000	145,000	20,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,400,000	12,310,220	4,000,000
	2243	Khidmadaha Howl Fududeynta	230,000	149,000	120,000
	2244	Iidhehyada iyo astaan siinta	32,000	52,000	15,000
	2245	Kharshyada Ceymiska	27,500	100,000	-
	226	Kharaashaadka Kale	45,400	35,400	-
	2261	Kharashaadka Kale ee agab iyo adeeg	45,400	35,400	-
	31	Kharashaadka Raasumaalka	2,000,000	13,750,000	2,800,000
	311	hantida ma guurtada ah	2,000,000	13,750,000	2,800,000

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	3112	Mashiinada iyo Qalabka	1,000,000	12,420,000	2,800,000
	3113	Hantida Kale ma guurtada ah	1,000,000	1,330,000	-
	25	Subsidies	9,000,000	8,000,000	-
	252	To private enterprises	9,000,000	8,000,000	-
	2521	Private non financial enterprises	9,000,000	8,000,000	-
70215	70215	Mashruuca SIEPMID	830,050	497,500	-
	21	Adeegga Shaqaalaha	3,600	-	-
	211	Gunnyoyinka & Mushaharka	3,600	-	-
	2113	Gunnooyin (in cash)	3,600	-	-
	22	Isticmaalka Adeegga & Agabka	823,450	497,500	-
	222	Kharashaadka Joogtada ah	18,000	5,700	-
	2222	Isgaadhsiinta	2,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	8,000	5,700	-
	224	Kharashaadka Kale Ee Joogtada ah	795,450	491,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	787,450	486,800	-
	2243	Khidmadaha Howl Fududeynta	5,000	5,000	-
70219	70219	Mashruuca Qarameynta Awoodaha Tamarta.	700,038	237,700	-
	21	Adeegga Shaqaalaha	12,000	-	-
	211	Gunnyoyinka & Mushaharka	12,000	-	-
	2113	Gunnooyin (in cash)	12,000	-	-
	22	Isticmaalka Adeegga & Agabka	658,038	208,100	-
	222	Kharashaadka Joogtada ah	18,000	6,600	-
	2221	Hawlaha Guud	-	2,400	-
	2223	Shidaalka iyo Saliidda	6,000	2,400	-
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	1,800	-
	224	Kharashaadka Kale Ee Joogtada ah	610,038	201,500	-
	2242	Adeegga Latalinta iyo Xirfadaha	605,038	198,000	-
	2243	Khidmadaha Howl Fududeynta	5,000	2,000	-
	2244	lidhehyada iyo astaan siinta	-	1,500	-
	31	Kharashaadka Raasumaalka	30,000	29,600	-
	311	hantida ma guurtada ah	30,000	29,600	-
	3112	Mashiinada iyo Qalabka	30,000	29,600	-
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRP)	70,000,000	27,899,263	8,616,000
	21	Adeegga Shaqaalaha	50,000	14,400	11,000
	211	Gunnyoyinka & Mushaharka	50,000	14,400	11,000
	2113	Gunnooyin (in cash)	50,000	14,400	11,000
	22	Isticmaalka Adeegga & Agabka	25,178,409	7,847,855	1,739,500
	221	Kharashka socdaalka iyo Shirarka	437,250	298,497	400,000
	2211	Kharashka socdaalka iyo Shirarka	437,250	298,497	400,000
	222	Kharashaadka Joogtada ah	1,262,000	472,076	116,500
	2222	Isgaadhsiinta	106,000	115,375	25,000
	2223	Shidaalka iyo Saliidda	140,000	7,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	586,000	24,180	20,000
	2225	Dayactir iyo Hagaajin	350,000	325,521	65,500
	224	Kharashaadka Kale Ee Joogtada ah	23,339,159	7,077,282	1,223,000
	2241	Kharashka waxbarashada iyo Tababarada	97,726	15,770	-
	2242	Adeegga Latalinta iyo Xirfadaha	22,941,433	6,661,512	1,130,000
	2243	Khidmadaha Howl Fududeynta	300,000	300,000	75,000
	2244	lidhehyada iyo astaan siinta	-	-	18,000
	2245	Kharshyada Ceymiska	-	100,000	-
	31	Kharashaadka Raasumaalka	4,523,355	1,257,939	72,000
	311	hantida ma guurtada ah	4,523,355	1,257,939	72,000

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	3112	Mashiinada iyo Qalabka	2,438,355	1,257,939	72,000
	3113	Hantida Kale ma guurtada ah	200,000	-	-
	26	Deeq	32,048,236	18,779,068	6,793,500
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	32,048,236	18,779,068	6,793,500
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,536,000	1,048,689	143,500
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	28,512,236	17,730,379	6,650,000
	27	Kabidda Bulshada	8,200,000	-	-
	272	Social Assistance Benefits	8,200,000	-	-
	2722	Social assistance benefit in kind	8,200,000	-	-
70225	70225	Mashruuca RCRF III	5,016,740	4,100,000	4,210,000
	21	Adeegga Shaqaalaha	30,000	25,200	25,200
	211	Gunnyoyinka & Mushaharka	30,000	25,200	25,200
	2113	Gunnyooyin (in cash)	30,000	25,200	25,200
	22	Isticmaalka Adeegga & Agabka	4,826,740	3,969,645	4,014,800
	221	Kharashka socdaalka iyo Shirarka	590,000	1,180,000	630,000
	2211	Kharashka socdaalka iyo Shirarka	590,000	1,180,000	630,000
	222	Kharashaadka Joogtada ah	306,740	423,000	338,000
	2222	Isgaadhsiinta	130,000	100,000	170,000
	2223	Shidaalka iyo Saliidda	20,000	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	126,740	180,000	85,000
	2225	Dayactir iyo Hagaajin	30,000	125,000	65,000
	224	Kharashaadka Kale Ee Joogtada ah	3,930,000	2,366,645	3,046,800
	2241	Kharashka waxbarashada iyo Tababarada	670,000	180,000	201,800
	2242	Adeegga Latalinta iyo Xirfadaha	2,960,000	1,811,645	2,500,000
	2243	Khidmadaha Howl Fududeynta	250,000	225,000	255,000
	2244	Idhehyada iyo astaan siinta	50,000	50,000	90,000
	2245	Kharshyada Ceymiska	-	100,000	-
	31	Kharashaadka Raasumaalka	160,000	105,155	170,000
	311	hantida ma guurtada ah	160,000	105,155	170,000
	3112	Mashiinada iyo Qalabka	160,000	45,155	170,000
	3113	Hantida Kale ma guurtada ah	-	60,000	-
70234	70234	Mashruuca SADMS	1,741,208	926,600	468,000
	21	Adeegga Shaqaalaha	30,000	27,600	2,000
	211	Gunnyoyinka & Mushaharka	30,000	27,600	2,000
	2113	Gunnyooyin (in cash)	30,000	27,600	2,000
	22	Isticmaalka Adeegga & Agabka	1,645,208	827,000	366,000
	221	Kharashka socdaalka iyo Shirarka	45,000	205,000	130,000
	2211	Kharashka socdaalka iyo Shirarka	45,000	205,000	130,000
	222	Kharashaadka Joogtada ah	35,200	89,000	16,000
	2221	Hawlaha Guud	3,000	12,000	1,000
	2222	Isgaadhsiinta	7,200	12,000	1,000
	2223	Shidaalka iyo Saliidda	6,000	6,000	1,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	39,000	12,000
	2225	Dayactir iyo Hagaajin	4,000	20,000	1,000
	223	Kiro	6,000	22,000	-
	2231	Kiro	6,000	22,000	-
	224	Kharashaadka Kale Ee Joogtada ah	1,549,008	486,000	220,000
	2241	Kharashka waxbarashada iyo Tababarada	-		30,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,533,008	451,000	168,000
	2243	Khidmadaha Howl Fududeynta	11,000	15,000	20,000
	2244	Idhehyada iyo astaan siinta	5,000	20,000	2,000
	226	Kharaashaadka Kale	10,000	25,000	-

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	2261	Kharashaadka Kale ee agab iyo adeeg	10,000	25,000	-
	31	Kharashaadka Raasumaalka	66,000	72,000	100,000
	31	hantida ma guurtada ah	66,000	72,000	100,000
	3112	Mashiinada iyo Qalabka	66,000	72,000	100,000
70230	70230	Mashruuca DRIVE	8,855,000	9,025,000	13,000,000
	21	Adeegga Shaqaalaha	25,000	25,000	24,000
	211	Gunnyoyinka & Mushaharka	25,000	25,000	24,000
	2113	Gunnooyin (in cash)	25,000	25,000	24,000
	22	Isticmaalka Adeegga & Agabka	4,030,000	4,200,000	6,134,700
	221	Kharashka socdaalka iyo Shirarka	200,000	200,000	619,600
	2211	Kharashka socdaalka iyo Shirarka	200,000	200,000	619,600
	222	Kharashaadka Joogtada ah	190,000	190,000	218,000
	2221	Hawlaha Guud	30,000	30,000	25,000
	2222	Isgaadhsiinta	60,000	60,000	60,000
	2223	Shidaalka iyo Saliidda	25,000	25,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	40,000	40,000	66,000
	2225	Dayactir iyo Hagaajin	35,000	35,000	32,000
	223	Kiro	200,000	200,000	250,000
	2231	Kiro	200,000	200,000	250,000
	224	Kharashaadka Kale Ee Joogtada ah	3,405,000	3,575,000	4,993,100
	2241	Kharashka waxbarashada iyo Tababarada	150,000	150,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,063,500	3,000,000	4,533,600
	2243	Khidmadaha Howl Fududeynta	150,000	150,000	170,000
	2244	Idhehyada iyo astaan siinta	25,000	225,000	62,000
	2245	Kharshyada Ceymiska	16,500	50,000	77,500
	226	Kharaashaadka Kale	35,000	35,000	54,000
	2261	Kharashaadka Kale ee agab iyo adeeg	35,000	35,000	54,000
	31	Kharashaadka Raasumaalka	800,000	800,000	1,841,300
	311	hantida ma guurtada ah	800,000	800,000	1,841,300
	3112	Mashiinada iyo Qalabka	500,000	500,000	1,050,000
	3113	Hantida Kale ma guurtada ah	300,000	300,000	791,300
	25	Subsidies	4,000,000	4,000,000	5,000,000
	252	To private enterprises	4,000,000	4,000,000	5,000,000
	2521	Private non financial enterprises	4,000,000	4,000,000	5,000,000
70238	70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	8,000,000	21,422,000	21,357,800
	21	Adeegga Shaqaalaha	14,500	30,000	40,000
	211	Gunnyoyinka & Mushaharka	14,500	30,000	40,000
	2113	Gunnooyin (in cash)	14,500	30,000	40,000
	22	Isticmaalka Adeegga & Agabka	4,785,500	18,092,000	12,895,000
	221	Kharashka socdaalka iyo Shirarka	500,000	650,000	1,365,000
	2211	Kharashka socdaalka iyo Shirarka	500,000	650,000	1,365,000
	222	Kharashaadka Joogtada ah	370,000	460,000	740,000
	2221	Hawlaha Guud	120,000	70,000	120,000
	2222	Isgaadhsiinta	70,000	80,000	170,000
	2223	Shidaalka iyo Saliidda	60,000	150,000	100,000
	2224	Alaabta Xafiiska iyo Agabyada kale	60,000	100,000	200,000
	2225	Dayactir iyo Hagaajin	60,000	60,000	150,000
	223	Kiro	-	50,000	20,000
	2231	Kiro	-	50,000	20,000
	224	Kharashaadka Kale Ee Joogtada ah	3,850,500	16,932,000	10,730,000
	2241	Kharashka waxbarashada iyo Tababarada	250,000	300,000	700,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,476,000	16,342,000	9,670,000

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	2243	Khidmadaha Howl Fududeynta	60,000	120,000	100,000
	2244	lidhehyada iyo astaan siinta	64,500	120,000	210,000
	2245	Kharshyada Ceymiska	-	50,000	50,000
	226	Kharaashaadka Kale	65,000	-	40,000
	2261	Kharashaadka Kale ee agab iyo adeeg	65,000	-	40,000
	31	Kharashaadka Raasumaalka	1,000,000	1,150,000	850,000
	311	hantida ma guurtada ah	1,000,000	1,150,000	850,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	250,000	800,000	200,000
	3112	Mashiinada iyo Qalabka	700,000	250,000	50,000
	3113	Hantida Kale ma guurtada ah	50,000	100,000	600,000
	26	Deeq	2,200,000	2,150,000	7,572,800
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,200,000	2,150,000	7,572,800
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,500,000	1,025,000	6,972,800
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	700,000	1,125,000	600,000
70247	70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	1,403,331	6,535,259	5,794,271
	21	Adeegga Shaqaalaha	53,000	31,200	27,600
	211	Gunnyoyinka & Mushaharka	53,000	31,200	27,600
	2113	Gunnooyin (in cash)	53,000	31,200	27,600
	22	Isticmaalka Adeegga & Agabka	842,067	3,152,459	2,990,171
	221	Kharashka socdaalka iyo Shirarka	40,000	176,600	271,077
	2211	Kharashka socdaalka iyo Shirarka	40,000	176,600	271,077
	222	Kharashaadka Joogtada ah	29,000	171,200	53,500
	2221	Hawlaha Guud	2,000	11,000	6,500
	2222	Isgaadhsiinta	6,000	79,200	8,000
	2223	Shidaalka iyo Saliidda	2,000	8,400	6,500
	2224	Alaabta Xafiiska iyo Agabyada kale	10,000	60,600	26,000
	2225	Dayactir iyo Hagaajin	9,000	12,000	6,500
	223	Kiro	-	25,200	-
	2231	Kiro	-	25,200	-
	224	Kharashaadka Kale Ee Joogtada ah	758,067	2,764,459	2,645,594
	2241	Kharashka waxbarashada iyo Tababarada	10,000	21,000	66,700
	2242	Adeegga Latalinta iyo Xirfadaha	714,067	2,698,459	2,527,894
	2243	Khidmadaha Howl Fududeynta	10,000	25,000	40,000
	2244	lidhehyada iyo astaan siinta	24,000	20,000	11,000
	226	Kharaashaadka Kale	15,000	15,000	20,000
	2261	Kharashaadka Kale ee agab iyo adeeg	15,000	15,000	20,000
	31	Kharashaadka Raasumaalka	508,264	3,351,600	2,776,500
	311	hantida ma guurtada ah	508,264	3,351,600	2,776,500
	3111	Qaabeynta iyo Dhidda dhismayaasha	304,654	3,085,600	2,520,000
	3112	Mashiinada iyo Qalabka	2,000	266,000	256,500
	3113	Hantida Kale ma guurtada ah	201,609	-	-
70251	70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	-	4,636,160	4,332,830
	21	Adeegga Shaqaalaha	-	96,000	64,000
	211	Gunnyoyinka & Mushaharka	-	96,000	64,000
	2113	Gunnooyin (in cash)		96,000	64,000
	22	Isticmaalka Adeegga & Agabka	-	3,512,160	3,360,830
	221	Kharashka socdaalka iyo Shirarka	-	615,960	425,730
	2211	Kharashka socdaalka iyo Shirarka		615,960	425,730
	222	Kharashaadka Joogtada ah	-	200,500	166,400
	2221	Hawlaha Guud		5,000	-
	2222	Isgaadhsiinta		15,000	-
	2223	Shidaalka iyo Saliidda		10,000	-

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	2224	Alaabta Xafiiska iyo Agabyada kale		36,500	32,400
	2225	Dayactir iyo Hagaajin		134,000	134,000
	223	Kiro	-	20,000	30,000
	2231	Kiro		20,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,665,700	2,728,700
	2241	Kharashka waxbarashada iyo Tababarada		103,000	52,000
	2242	Adeegga Latalinta iyo Xirfadaha		2,522,700	2,656,700
	2243	Khidmadaha Howl Fududeynta		20,000	10,000
	2244	Idhehyada iyo astaan siinta		20,000	10,000
	226	Kharaashaadka Kale	-	10,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg		10,000	10,000
	31	Kharashaadka Raasumaalka	-	1,028,000	908,000
	311	hantida ma guurtada ah	-	1,028,000	908,000
	3112	Mashiinada iyo Qalabka		918,000	908,000
	3113	Hantida Kale ma guurtada ah		110,000	-
70254	70254		-	-	17,000,000
	21	Adeegga Shaqaalaha	-	-	300,000
	211	Gunnyoyinka & Mushaharka	-	-	300,000
	2113	Gunnooyin (in cash)		-	300,000
	22	Isticmaalka Adeegga & Agabka	-	-	12,100,000
	221	Kharashka socdaalka iyo Shirarka	-	-	1,030,000
	2211	Kharashka socdaalka iyo Shirarka		-	1,030,000
	222	Kharashaadka Joogtada ah	-	-	1,600,000
	2221	Hawlaha Guud		-	350,000
	2222	Isgaadhsiinta		-	350,000
	2223	Shidaalka iyo Saliidda		-	50,000
	2224	Alaabta Xafiiska iyo Agabyada kale		-	800,000
	2225	Dayactir iyo Hagaajin		-	50,000
	223	Kiro	-	-	930,000
	2231	Kiro		-	930,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	8,485,000
	2241	Kharashka waxbarashada iyo Tababarada		-	150,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	7,895,000
	2243	Khidmadaha Howl Fududeynta		-	225,000
	2244	Idhehyada iyo astaan siinta		-	60,000
	2245	Kharshyada Ceymiska			155,000
	226	Kharaashaadka Kale	-	-	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	55,000
	31	Kharashaadka Raasumaalka	-	-	3,000,000
	311	hantida ma guurtada ah	-	-	3,000,000
	3112	Mashiinada iyo Qalabka		-	1,900,000
	3113	Hantida Kale ma guurtada ah		-	1,100,000
	25	Subsidies	-	-	1,600,000
	252	To private enterprises	-	-	1,600,000
	2521	Private non financial enterprises			1,600,000
70290	70290		-	-	1,315,000
	22	Isticmaalka Adeegga & Agabka	-	-	1,070,000
	221	Kharashka socdaalka iyo Shirarka	-	-	50,000
	2211	Kharashka socdaalka iyo Shirarka		-	50,000
	222	Kharashaadka Joogtada ah	-	-	112,000
	2222	Isgaadhsiinta		-	42,000
	2223	Shidaalka iyo Saliidda		-	30,000

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	2224	Alaabta Xafiiska iyo Agabyada kale		-	25,000
	2225	Dayactir iyo Hagaajin		-	15,000
	223	Kiro	-	-	60,000
	2231	Kiro		-	60,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	848,000
	2241	Kharashka waxbarashada iyo Tababarada		-	227,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	573,000
	2244	lidhehyada iyo astaan siinta		-	48,000
	31	Kharashaadka Raasumaalka	-	-	165,000
	311	hantida ma guurtada ah	-	-	165,000
	3111	Qaabeynta iyo Dhidda dhismayaasha			55,000
	3112	Mashiinada iyo Qalabka		-	110,000
	25	Subsidies	-	-	80,000
	251	To public corporations	-	-	10,000
	2511	Public non financial corporations			10,000
	253	To other sectors	-	-	70,000
	2532	Subsidies payable to non-profit institutions serving households			50,000
	2533	Subsidies payable to households in their capacity as producers			20,000
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	20,683,645	17,255,367	20,730,732
70239	70239	Mashruuca Barwaaqo	20,683,645	17,255,367	20,730,732
	21	Adeegga Shaqaalaha	200,000	204,000	204,000
	211	Gunnyoyinka & Mushaharka	200,000	204,000	204,000
	2113	Gunnooyin (in cash)	200,000	204,000	204,000
	22	Isticmaalka Adeegga & Agabka	5,671,316	4,453,351	4,524,000
	221	Kharashka socdaalka iyo Shirarka	365,000	260,000	235,000
	2211	Kharashka socdaalka iyo Shirarka	365,000	260,000	235,000
	222	Kharashaadka Joogtada ah	372,000	287,000	287,000
	2221	Hawlaha Guud	50,000	5,000	5,000
	2222	Isgaadhsiinta	50,000	50,000	50,000
	2223	Shidaalka iyo Saliidda	10,000	3,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,000	74,000	74,000
	2225	Dayactir iyo Hagaajin	172,000	155,000	155,000
	224	Kharashaadka Kale Ee Joogtada ah	4,834,316	3,896,351	3,992,000
	2241	Kharashka waxbarashada iyo Tababarada	170,000	112,000	112,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,336,316	3,468,351	3,550,000
	2243	Khidmadaha Howl Fududeynta	300,000	300,000	300,000
	2244	lidhehyada iyo astaan siinta	28,000	10,000	10,000
	2245	Kharshyada Ceymiska	-	6,000	20,000
	226	Kharaashaadka Kale	100,000	10,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	100,000	10,000	10,000
	31	Kharashaadka Raasumaalka	430,000	205,000	475,000
	311	hantida ma guurtada ah	430,000	205,000	475,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	250,000	120,000	400,000
	3112	Mashiinada iyo Qalabka	180,000	85,000	75,000
	26	Deeq	14,382,329	12,393,016	15,527,732
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	14,382,329	12,393,016	15,527,732
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	8,625,060	10,291,769	13,487,732
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,757,269	2,101,247	2,040,000
010601	010601	Hay'adda Istaatistikada Qaranka	11,204,865	4,548,883	12,648,943
70222	70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	8,759,721	3,929,319	12,648,943
	21	Adeegga Shaqaalaha	67,800	60,960	81,360

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	211	Gunnyoyinka & Mushaharka	67,800	60,960	81,360
	2113	Gunnooyin (in cash)	67,800	60,960	81,360
	22	Isticmaalka Adeegga & Agabka	8,308,840	3,706,858	11,285,483
	221	Kharashka socdaalka iyo Shirarka	1,042,568	725,636	1,976,480
	2211	Kharashka socdaalka iyo Shirarka	1,042,568	725,636	1,976,480
	222	Kharashaadka Joogtada ah	198,600	148,300	234,200
	2221	Hawlaha Guud	11,400	4,500	9,600
	2222	Isgaadhsiinta	51,600	39,000	48,600
	2223	Shidaalka iyo Saliidda	34,800	34,800	48,000
	2224	Alaabta Xafiiska iyo Agabyada kale	73,200	42,400	92,000
	2225	Dayactir iyo Hagaajin	27,600	27,600	36,000
	223	Kiro	28,200	20,000	86,400
	2231	Kiro	28,200	20,000	86,400
	224	Kharashaadka Kale Ee Joogtada ah	7,024,472	2,812,922	8,988,403
	2241	Kharashka waxbarashada iyo Tababarada	260,000	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	6,674,076	2,731,922	8,779,603
	2243	Khidmadaha Howl Fududeynta	42,396	30,000	75,000
	2244	lidhehyada iyo astaan siinta	48,000	1,000	78,800
	2245	Kharshyada Ceymiska	-	50,000	55,000
	31	Kharashaadka Raasumaalka	383,081	161,501	1,282,100
	311	hantida ma guurtada ah	383,081	161,501	1,282,100
	3112	Mashiinada iyo Qalabka	383,081	161,501	1,282,100
70236	70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	2,445,143	619,564	-
	21	Adeegga Shaqaalaha	-	189,000	-
	211	Gunnyoyinka & Mushaharka	-	189,000	-
	2113	Gunnooyin (in cash)	-	189,000	-
	22	Isticmaalka Adeegga & Agabka	2,426,843	430,564	-
	221	Kharashka socdaalka iyo Shirarka	37,560	15,000	-
	2211	Kharashka socdaalka iyo Shirarka	37,560	15,000	-
	222	Kharashaadka Joogtada ah	116,000	13,800	-
	2221	Hawlaha Guud	12,000	6,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	104,000	7,800	-
	223	Kiro	3,000	3,000	-
	2231	Kiro	3,000	3,000	-
	224	Kharashaadka Kale Ee Joogtada ah	2,270,283	398,764	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,087,314	389,764	-
	2243	Khidmadaha Howl Fududeynta	38,969	9,000	-
	2244	lidhehyada iyo astaan siinta	2,000	-	-
	31	Kharashaadka Raasumaalka	18,300	-	-
	311	hantida ma guurtada ah	18,300	-	-
	3112	Mashiinada iyo Qalabka	18,300	-	-
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,938,552	27,780,189	19,416,405
70218	70218	Mashruuca SURP PH2	8,938,552	27,780,189	12,863,512
	22	Isticmaalka Adeegga & Agabka	45,000	11,330	20,000
	224	Kharashaadka Kale Ee Joogtada ah	45,000	11,330	20,000
	2243	Khidmadaha Howl Fududeynta	45,000	11,330	20,000
	26	Deeq	8,893,552	27,768,859	12,843,512
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,893,552	27,768,859	12,843,512
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	872,362	743,974	943,512
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,021,190	27,024,885	11,900,000
70253	70253		-	-	6,552,893
	21	Adeegga Shaqaalaha	-	-	19,200

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	211	Gunnyoyinka & Mushaharka	-	-	19,200
	2113	Gunnooyin (in cash)	-		19,200
	22	Isticmaalka Adeegga & Agabka	-	-	1,350,693
	221	Kharashka socdaalka iyo Shirarka	-	-	150,000
	2211	Kharashka socdaalka iyo Shirarka	-		150,000
	222	Kharashaadka Joogtada ah	-	-	92,400
	2221	Hawlaha Guud	-		14,400
	2222	Isgaadhsiinta	-		12,000
	2223	Shidaalka iyo Saliidda	-		28,800
	2224	Alaabta Xafiiska iyo Agabyada kale	-		37,200
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,108,293
	2241	Kharashka waxbarashada iyo Tababarada	-		80,000
	2242	Adeegga Latalinta iyo Xirfadaha	-		930,000
	2243	Khidmadaha Howl Fududeynta	-		98,293
	31	Kharashaadka Raasumaalka	-	-	340,000
	311	hantida ma guurtada ah	-	-	340,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-		200,000
	3112	Mashiinada iyo Qalabka	-		140,000
	26	Deeq	-	-	4,843,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	4,843,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		3,693,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		1,150,000
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	-	3,487,030	4,035,000
70293	70293	African Disaster Risk Financing (ADRFi)	-	3,487,030	4,035,000
	21	Adeegga Shaqaalaha	-	182,200	-
	211	Gunnyoyinka & Mushaharka	-	182,200	-
	2111	Mushaarka Shaqaalaha (In cash)		106,100	-
	2113	Gunnooyin (in cash)		76,100	-
	22	Isticmaalka Adeegga & Agabka	-	3,304,830	4,035,000
	221	Kharashka socdaalka iyo Shirarka	-	26,515	40,000
	2211	Kharashka socdaalka iyo Shirarka		26,515	40,000
	222	Kharashaadka Joogtada ah	-	22,515	10,000
	2221	Hawlaha Guud		4,052	-
	2222	Isgaadhsiinta		4,103	-
	2223	Shidaalka iyo Saliidda		6,155	-
	2224	Alaabta Xafiiska iyo Agabyada kale		8,205	10,000
	224	Kharashaadka Kale Ee Joogtada ah	-	3,215,800	3,715,000
	2241	Kharashka waxbarashada iyo Tababarada		20,000	-
	2242	Adeegga Latalinta iyo Xirfadaha		185,800	705,000
	2243	Khidmadaha Howl Fududeynta		50,207	10,000
	2244	Idhehyada iyo astaan siinta		10,000	3,000,000
	2245	Kharshyada Ceymiska		2,949,793	-
	226	Kharaashaadka Kale	-	40,000	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg		40,000	270,000
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	187,942,863	289,506,013	345,468,139
030100	030100	Wasaaradda Tamarta & Biyaha	62,796,277	90,947,806	136,873,685
70231	70231	Mashruuca SESRP	54,000,000	65,797,660	72,494,907
	21	Adeegga Shaqaalaha	300,000	139,980	60,000
	211	Gunnyoyinka & Mushaharka	300,000	139,980	60,000
	2113	Gunnooyin (in cash)	300,000	139,980	60,000
	22	Isticmaalka Adeegga & Agabka	37,929,820	6,427,680	5,631,420
	221	Kharashka socdaalka iyo Shirarka	2,550,000	383,000	454,000

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	2211	Kharashka socdaalka iyo Shirarka	2,550,000	383,000	454,000
	222	Kharashaadka Joogtada ah	67,200	135,000	251,000
	2221	Hawlaha Guud	7,200	12,000	24,000
	2222	Isgaadhsiinta	26,400	55,000	55,000
	2223	Shidaalka iyo Saliidda	12,000	18,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,600	30,000	98,000
	2225	Dayactir iyo Hagaajin	-	20,000	50,000
	223	Kiro	37,200	36,000	86,400
	2231	Kiro	37,200	36,000	86,400
	224	Kharashaadka Kale Ee Joogtada ah	35,275,420	5,873,680	4,840,020
	2241	Kharashka waxbarashada iyo Tababarada	130,000	160,000	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	34,892,920	5,231,680	4,241,520
	2243	Khidmadaha Howl Fududeynta	225,000	450,000	450,000
	2244	Idhehyada iyo astaan siinta	27,500	10,000	10,000
	2245	Kharshyada Ceymiska	-	22,000	38,500
	31	Kharashaadka Raasumaalka	15,770,180	59,230,000	66,803,487
	311	hantida ma guurtada ah	15,770,180	59,230,000	66,803,487
	3112	Mashiinada iyo Qalabka	10,770,180	59,230,000	66,803,487
	3113	Hantida Kale ma guurtada ah	5,000,000	-	-
70232	70232	Mashruuca GW4R	6,663,412	6,269,091	10,369,543
	21	Adeegga Shaqaalaha	108,000	24,000	31,200
	211	Gunnyoyinka & Mushaharka	108,000	24,000	31,200
	2113	Gunnyooyin (in cash)	108,000	24,000	31,200
	22	Isticmaalka Adeegga & Agabka	3,220,412	2,910,091	2,484,822
	221	Kharashka socdaalka iyo Shirarka	120,000	120,000	60,000
	2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	60,000
	222	Kharashaadka Joogtada ah	145,412	145,412	54,700
	2221	Hawlaha Guud	32,412	32,412	10,000
	2222	Isgaadhsiinta	23,400	23,400	14,400
	2223	Shidaalka iyo Saliidda	21,600	21,600	12,500
	2224	Alaabta Xafiiska iyo Agabyada kale	34,000	34,000	13,000
	2225	Dayactir iyo Hagaajin	34,000	34,000	4,800
	223	Kiro	18,000	6,000	-
	2231	Kiro	18,000	6,000	-
	224	Kharashaadka Kale Ee Joogtada ah	2,937,000	2,638,679	2,370,122
	2241	Kharashka waxbarashada iyo Tababarada	19,000	19,000	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,780,000	2,531,679	2,168,152
	2243	Khidmadaha Howl Fududeynta	100,000	50,000	74,970
	2244	Idhehyada iyo astaan siinta	20,000	20,000	5,000
	2245	Kharshyada Ceymiska	18,000	18,000	22,000
	31	Kharashaadka Raasumaalka	285,000	285,000	332,000
	311	hantida ma guurtada ah	285,000	285,000	332,000
	3112	Mashiinada iyo Qalabka	285,000	285,000	332,000
	26	Deeq	3,050,000	3,050,000	7,521,521
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,050,000	3,050,000	7,521,521
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,800,000	1,800,000	345,200
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,250,000	1,250,000	7,176,321
70242	70242	Mashruuca Helitaanka QOYSKA ee tamarta	1,596,265	1,897,938	6,017,503
	21	Adeegga Shaqaalaha	23,200	62,400	108,000
	211	Gunnyoyinka & Mushaharka	23,200	62,400	108,000
	2113	Gunnyooyin (in cash)	23,200	62,400	108,000
	22	Isticmaalka Adeegga & Agabka	1,493,065	1,102,929	1,493,629

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	221	Kharashka socdaalka iyo Shirarka	11,000	27,000	108,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	27,000	108,000
	222	Kharashaadka Joogtada ah	18,000	236,775	144,000
	2221	Hawlaha Guud	6,000	8,400	24,000
	2222	Isgaadhsiinta	-	3,600	12,000
	2223	Shidaalka iyo Saliidda	6,000	8,400	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	30,000	54,000
	2225	Dayactir iyo Hagaajin	-	186,375	24,000
	224	Kharashaadka Kale Ee Joogtada ah	1,244,000	839,154	1,241,629
	2241	Kharashka waxbarashada iyo Tababarada	-	-	1,214,629
	2242	Adeegga Latalinta iyo Xirfadaha	1,224,000	828,104	24,000
	2243	Khidmadaha Howl Fududeynta	20,000	10,000	3,000
	2244	Iidhehyada iyo astaan siinta	-	1,050	-
	31	Kharashaadka Raasumaalka	80,000	732,609	4,415,874
	311	hantida ma guurtada ah	80,000	732,609	4,415,874
	3112	Mashiinada iyo Qalabka	80,000	732,609	4,415,874
70250	70250	Mashruuca ASCENT	536,600	16,983,117	46,597,792
	21	Adeegga Shaqaalaha	4,800	-	240,000
	211	Gunnyoyinka & Mushaharka	4,800	-	240,000
	2113	Gunnyooyin (in cash)	4,800	-	240,000
	22	Isticmaalka Adeegga & Agabka	531,800	636,190	3,887,792
	221	Kharashka socdaalka iyo Shirarka	50,000	38,000	350,000
	2211	Kharashka socdaalka iyo Shirarka	50,000	38,000	350,000
	222	Kharashaadka Joogtada ah	22,800	58,000	318,000
	2221	Hawlaha Guud	2,400	6,000	12,000
	2222	Isgaadhsiinta	9,000	28,000	60,000
	2223	Shidaalka iyo Saliidda	3,000	12,000	48,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,400	12,000	48,000
	2225	Dayactir iyo Hagaajin	-	-	150,000
	223	Kiro	-	36,000	78,000
	2231	Kiro	-	36,000	78,000
	224	Kharashaadka Kale Ee Joogtada ah	459,000	504,190	3,141,792
	2241	Kharashka waxbarashada iyo Tababarada	-	120,710	84,792
	2242	Adeegga Latalinta iyo Xirfadaha	450,000	274,480	2,400,000
	2243	Khidmadaha Howl Fududeynta	6,000	75,000	600,000
	2244	Iidhehyada iyo astaan siinta	3,000	12,000	24,000
	2245	Kharshyada Ceymiska	-	22,000	33,000
	31	Kharashaadka Raasumaalka	-	16,346,927	42,470,000
	311	hantida ma guurtada ah	-	16,346,927	42,470,000
	3112	Mashiinada iyo Qalabka	-	16,346,927	42,470,000
70257	70257	Mashruuca ESPSEI	536,600	-	1,393,940
	22	Isticmaalka Adeegga & Agabka	531,800	-	1,038,940
	221	Kharashka socdaalka iyo Shirarka	50,000	-	71,500
	2211	Kharashka socdaalka iyo Shirarka	50,000	-	71,500
	222	Kharashaadka Joogtada ah	22,800	-	250,200
	2221	Hawlaha Guud	2,400	-	36,000
	2222	Isgaadhsiinta	9,000	-	18,000
	2223	Shidaalka iyo Saliidda	3,000	-	52,200
	2224	Alaabta Xafiiska iyo Agabyada kale	8,400	-	24,000
	2225	Dayactir iyo Hagaajin	-	-	120,000
	224	Kharashaadka Kale Ee Joogtada ah	459,000	-	717,240

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	2241	Kharashka waxbarashada iyo Tababarada	-	-	40,000
	2242	Adeegga Latalinta iyo Xirfadaha	450,000	-	636,240
	2243	Khidmadaha Howl Fududeynta	6,000	-	30,000
	2244	Idhehyada iyo astaan siinta	3,000	-	11,000
	31	Kharashaadka Raasumaalka	-	-	355,000
	311	hantida ma guurtada ah	-	-	355,000
	3112	Mashiinada iyo Qalabka	-	-	355,000
030300	030300	Wasaaradda Beeraha	48,313,693	55,131,044	61,175,163
70245	70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	48,313,693	50,347,552	54,669,552
	21	Adeegga Shaqaalaha	154,640	1,052,800	96,120
	211	Gunnyoyinka & Mushaharka	154,640	1,052,800	96,120
	2113	Gunnooyin (in cash)	154,640	1,052,800	96,120
	22	Isticmaalka Adeegga & Agabka	15,267,586	19,121,378	19,931,778
	221	Kharashka socdaalka iyo Shirarka	488,455	474,818	474,818
	2211	Kharashka socdaalka iyo Shirarka	488,455	474,818	474,818
	222	Kharashaadka Joogtada ah	1,374,040	648,440	498,440
	2221	Hawlaha Guud	-	150,000	-
	2222	Isgaadhsiinta	1,000,000	145,280	145,280
	2223	Shidaalka iyo Saliidda	52,800	103,320	103,320
	2224	Alaabta Xafiiska iyo Agabyada kale	287,640	131,940	131,940
	2225	Dayactir iyo Hagaajin	33,600	117,900	117,900
	223	Kiro	28,620	1,120,000	80,400
	2231	Kiro	28,620	1,120,000	80,400
	224	Kharashaadka Kale Ee Joogtada ah	13,376,471	16,878,120	18,878,120
	2241	Kharashka waxbarashada iyo Tababarada	2,606,800	2,087,400	3,087,400
	2242	Adeegga Latalinta iyo Xirfadaha	10,343,275	14,549,000	15,649,000
	2243	Khidmadaha Howl Fududeynta	393,756	103,320	103,320
	2244	Idhehyada iyo astaan siinta	32,640	38,400	38,400
	2245	Kharshyada Ceymiska	-	100,000	-
	31	Kharashaadka Raasumaalka	3,522,640	7,098,720	11,567,000
	311	hantida ma guurtada ah	3,522,640	7,098,720	11,567,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	1,659,240	2,685,000	7,007,000
	3112	Mashiinada iyo Qalabka	230,000	2,720,000	2,720,000
	3113	Hantida Kale ma guurtada ah	1,633,400	1,693,720	1,840,000
	25	Subsidies	160,000	1,280,000	1,280,000
	253	To other sectors	160,000	1,280,000	1,280,000
	2533	Subsidies payable to households in their capacity as producers	160,000	1,280,000	1,280,000
	26	Deeq	29,208,827	21,794,654	21,794,654
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	29,208,827	21,794,654	21,794,654
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	26,340,407	20,711,801	20,711,801
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,868,420	1,082,853	1,082,853
70296	70296	Rural Livelihoods Resilience Programme (RLRP)	-	4,783,492	6,505,611
	21	Adeegga Shaqaalaha	-	30,600	23,400
	211	Gunnyoyinka & Mushaharka	-	30,600	23,400
	2113	Gunnooyin (in cash)		30,600	23,400
	22	Isticmaalka Adeegga & Agabka	-	2,831,892	3,799,365
	221	Kharashka socdaalka iyo Shirarka	-	424,000	167,112
	2211	Kharashka socdaalka iyo Shirarka		424,000	167,112
	222	Kharashaadka Joogtada ah	-	440,800	106,620
	2221	Hawlaha Guud		43,200	43,200
	2222	Isgaadhsiinta		24,000	7,200

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	2223	Shidaalka iyo Saliidda		24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale		7,200	21,420
	2225	Dayactir iyo Hagaajin		342,400	10,800
	223	Kiro	-	-	9,000
	2231	Kiro			9,000
	224	Kharashaadka Kale Ee Joogtada ah	-	1,967,092	3,516,633
	2241	Kharashka waxbarashada iyo Tababarada		613,400	1,481,076
	2242	Adeegga Latalinta iyo Xirfadaha		1,271,000	1,886,945
	2243	Khidmadaha Howl Fududeynta		70,692	88,612
	2244	Idhehyada iyo astaan siinta		12,000	10,000
	2245	Kharshyada Ceymiska			50,000
	31	Kharashaadka Raasumaalka	-	1,921,000	2,682,846
	311	hantida ma guurtada ah	-	1,921,000	2,682,846
	3111	Qaabeynta iyo Dhidda dhismayaasha		1,841,000	-
	3112	Mashiinada iyo Qalabka		80,000	1,151,000
	3113	Hantida Kale ma guurtada ah		-	1,531,846
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	6,731,040	12,431,641	19,912,847
70235	70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	6,731,040	12,431,641	19,912,847
	21	Adeegga Shaqaalaha	32,000	16,000	-
	211	Gunnyoyinka & Mushaharka	32,000	16,000	-
	2113	Gunnyooyin (in cash)	32,000	16,000	-
	22	Isticmaalka Adeegga & Agabka	1,027,090	4,026,492	5,669,759
	221	Kharashka socdaalka iyo Shirarka	57,000	70,000	177,000
	2211	Kharashka socdaalka iyo Shirarka	57,000	70,000	177,000
	222	Kharashaadka Joogtada ah	103,000	72,000	123,000
	2221	Hawlaha Guud	36,000	20,000	42,000
	2223	Shidaalka iyo Saliidda	31,000	10,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	42,000	69,000
	223	Kiro	8,000	30,000	40,000
	2231	Kiro	8,000	30,000	40,000
	224	Kharashaadka Kale Ee Joogtada ah	808,090	3,844,492	5,317,759
	2241	Kharashka waxbarashada iyo Tababarada	23,000	27,000	27,000
	2242	Adeegga Latalinta iyo Xirfadaha	723,090	3,763,492	5,211,759
	2243	Khidmadaha Howl Fududeynta	26,000	32,000	55,000
	2244	Idhehyada iyo astaan siinta	36,000	22,000	24,000
	226	Kharaashaadka Kale	51,000	10,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	51,000	10,000	12,000
	31	Kharashaadka Raasumaalka	-	8,389,149	14,243,088
	311	hantida ma guurtada ah	-	8,389,149	14,243,088
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,656,227	3,364,000
	3112	Mashiinada iyo Qalabka	-	5,038,172	10,218,088
	3113	Hantida Kale ma guurtada ah	-	694,750	661,000
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	8,071,390	15,169,900	16,877,000
70246	70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	8,071,390	15,169,900	16,877,000
	21	Adeegga Shaqaalaha	18,000	72,000	218,400
	211	Gunnyoyinka & Mushaharka	18,000	72,000	218,400
	2113	Gunnyooyin (in cash)	18,000	72,000	218,400
	22	Isticmaalka Adeegga & Agabka	4,542,710	9,797,900	8,388,600
	221	Kharashka socdaalka iyo Shirarka	500,000	360,000	740,000
	2211	Kharashka socdaalka iyo Shirarka	500,000	360,000	740,000
	222	Kharashaadka Joogtada ah	205,200	98,400	297,600
	2221	Hawlaha Guud	24,000	14,400	12,000

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	2222	Isgaadhsiinta	24,000	18,000	21,600
	2223	Shidaalka iyo Saliidda	13,200	18,000	108,000
	2224	Alaabta Xafiiska iyo Agabyada kale	84,000	48,000	156,000
	223	Kiro	36,000	48,000	48,000
	2231	Kiro	36,000	48,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	3,801,510	9,291,500	7,303,000
	2241	Kharashka waxbarashada iyo Tababarada	300,000	1,390,000	1,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,247,060	7,514,500	6,048,000
	2243	Khidmadaha Howl Fududeynta	244,450	225,000	255,000
	2244	Idhehyada iyo astaan siinta	10,000	112,000	-
	2245	Kharshyada Ceymiska	-	50,000	-
	31	Kharashaadka Raasumaalka	3,155,000	5,300,000	8,270,000
	311	hantida ma guurtada ah	3,155,000	5,300,000	8,270,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	2,000,000	4,000,000	7,000,000
	3112	Mashiinada iyo Qalabka	810,000	1,000,000	970,000
	3113	Hantida Kale ma guurtada ah	345,000	300,000	300,000
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	9,500,000	11,786,120	13,601,690
70241	70241	Mashruuca Is dhexgalka dhijitaalka ah	9,500,000	11,786,120	13,601,690
	21	Adeegga Shaqaalaha	35,000	36,000	57,600
	211	Gunnyoyinka & Mushaharka	35,000	36,000	57,600
	2113	Gunnyooyin (in cash)	35,000	36,000	57,600
	22	Isticmaalka Adeegga & Agabka	5,980,000	8,718,120	10,552,090
	221	Kharashka socdaalka iyo Shirarka	350,000	210,000	972,000
	2211	Kharashka socdaalka iyo Shirarka	350,000	210,000	972,000
	222	Kharashaadka Joogtada ah	154,000	84,600	179,000
	2221	Hawlaha Guud	25,000	10,200	39,600
	2222	Isgaadhsiinta	40,000	40,200	78,000
	2223	Shidaalka iyo Saliidda	35,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	10,200	32,400
	2225	Dayactir iyo Hagaajin	32,000	12,000	17,000
	223	Kiro	72,000	-	-
	2231	Kiro	72,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	5,224,000	8,333,520	9,201,740
	2241	Kharashka waxbarashada iyo Tababarada	150,000	45,000	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,714,500	8,088,520	8,927,400
	2243	Khidmadaha Howl Fududeynta	300,000	150,000	202,340
	2244	Idhehyada iyo astaan siinta	32,000	-	-
	2245	Kharshyada Ceymiska	27,500	50,000	12,000
	226	Kharaashaadka Kale	180,000	90,000	199,350
	2261	Kharashaadka Kale ee agab iyo adeeg	180,000	90,000	199,350
	31	Kharashaadka Raasumaalka	2,585,000	3,020,000	2,992,000
	311	hantida ma guurtada ah	2,585,000	3,020,000	2,992,000
	3112	Mashiinada iyo Qalabka	1,085,000	3,020,000	2,992,000
	28	Other expenses	-	12,000	-
	283	Premiums, fees, and claims related to non life insurance and standardized guarantee schemes	-	12,000	-
	2831	Premiums, fees, and current claims	-	12,000	-
030702	030702	Data Protection Authority	-	1,826,000	-
70214.1	70214	Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project	-	1,826,000	-
	21	Adeegga Shaqaalaha	-	8,500	-
	211	Gunnyoyinka & Mushaharka	-	8,500	-
	2113	Gunnyooyin (in cash)	-	8,500	-

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	22	Isticmaalka Adeegga & Agabka	-	1,467,500	-
	222	Kharashaadka Joogtada ah	-	145,200	-
	2221	Hawlaha Guud		22,600	-
	2222	Isgaadhsiinta		54,800	-
	2223	Shidaalka iyo Saliidda		28,200	-
	2224	Alaabta Xafiiska iyo Agabyada kale		30,600	-
	2225	Dayactir iyo Hagaajin		9,000	-
	223	Kiro	-	86,520	-
	2231	Kiro		86,520	-
	224	Kharashaadka Kale Ee Joogtada ah	-	1,225,780	-
	2241	Kharashka waxbarashada iyo Tababarada		55,000	-
	2242	Adeegga Latalinta iyo Xirfadaha		1,089,780	-
	2244	Iidhehyada iyo astaan siinta		81,000	-
	226	Kharaashaadka Kale	-	10,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg		10,000	-
	31	Kharashaadka Raasumaalka	-	350,000	-
	311	hantida ma guurtada ah	-	350,000	-
	3112	Mashiinada iyo Qalabka		80,000	-
	3113	Hantida Kale ma guurtada ah		270,000	-
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	52,530,463	102,213,503	97,027,755
70217	70217	Mashruuca RIP	10,530,463	31,981,055	22,211,081
	21	Adeegga Shaqaalaha	117,920	17,920	17,920
	211	Gunnyoyinka & Mushaharka	117,920	17,920	17,920
	2113	Gunnyooyin (in cash)	117,920	17,920	17,920
	22	Isticmaalka Adeegga & Agabka	2,803,545	6,364,963	4,705,554
	221	Kharashka socdaalka iyo Shirarka	829,612	831,812	1,092,317
	2211	Kharashka socdaalka iyo Shirarka	829,612	831,812	1,092,317
	222	Kharashaadka Joogtada ah	118,800	172,200	90,600
	2221	Hawlaha Guud	10,200	10,200	10,200
	2222	Isgaadhsiinta	7,200	7,200	6,000
	2223	Shidaalka iyo Saliidda	27,000	69,000	13,800
	2224	Alaabta Xafiiska iyo Agabyada kale	47,400	58,800	51,000
	2225	Dayactir iyo Hagaajin	27,000	27,000	9,600
	223	Kiro	30,000	84,000	57,395
	2231	Kiro	30,000	84,000	57,395
	224	Kharashaadka Kale Ee Joogtada ah	1,770,133	5,221,951	3,448,242
	2241	Kharashka waxbarashada iyo Tababarada	50,908	50,908	50,908
	2242	Adeegga Latalinta iyo Xirfadaha	1,658,225	5,141,095	3,359,474
	2243	Khidmadaha Howl Fududeynta	13,000	14,948	31,660
	2244	Iidhehyada iyo astaan siinta	48,000	15,000	6,200
	226	Kharaashaadka Kale	55,000	55,000	17,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000	55,000	17,000
	31	Kharashaadka Raasumaalka	7,608,998	25,598,173	17,487,607
	311	hantida ma guurtada ah	7,608,998	25,598,173	17,487,607
	3111	Qaabeynta iyo Dhidda dhismayaasha	7,608,998	25,598,173	17,487,607
70218.1	70218	Mashruuca SURP PH2	30,000,000	37,582,448	34,816,674
	21	Adeegga Shaqaalaha	10,800	18,600	80,400
	211	Gunnyoyinka & Mushaharka	10,800	18,600	80,400
	2113	Gunnyooyin (in cash)	10,800	18,600	80,400
	22	Isticmaalka Adeegga & Agabka	2,839,344	3,327,732	7,101,557
	221	Kharashka socdaalka iyo Shirarka	70,145	882,960	150,000
	2211	Kharashka socdaalka iyo Shirarka	70,145	882,960	150,000

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	222	Kharashaadka Joogtada ah	286,600	41,400	1,584,200
	2221	Hawlaha Guud	4,200	5,400	24,000
	2222	Isgaadhsiinta	12,000	9,000	14,400
	2223	Shidaalka iyo Saliidda	7,200	12,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	17,000
	2225	Dayactir iyo Hagaajin	251,200	3,000	1,504,800
	223	Kiro	147,060	147,060	174,000
	2231	Kiro	147,060	147,060	174,000
	224	Kharashaadka Kale Ee Joogtada ah	2,335,539	2,256,312	5,193,357
	2241	Kharashka waxbarashada iyo Tababarada	42,700	320,400	1,665,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,201,450	1,762,040	3,352,240
	2243	Khidmadaha Howl Fududeynta	87,917	168,900	168,900
	2244	Idhehyada iyo astaan siinta	1,000	2,500	-
	2245	Kharshyada Ceymiska	2,472	2,472	7,217
	31	Kharashaadka Raasumaalka	6,600	955,128	17,500
	311	hantida ma guurtada ah	6,600	955,128	17,500
	3112	Mashiinada iyo Qalabka	-	-	17,500
	3113	Hantida Kale ma guurtada ah	6,600	955,128	-
	26	Deeq	9,744,775	33,280,988	27,617,217
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	9,744,775	33,280,988	27,617,217
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,434,384	2,351,647	2,487,857
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,310,391	30,929,341	25,129,359
	27	Kabidda Bulshada	17,398,481	-	-
	272	Social Assistance Benefits	17,398,481	-	-
	2722	Social assistance benefit in kind	17,398,481	-	-
70229	70229	Mashruuca SHIP	12,000,000	32,650,000	40,000,000
	21	Adeegga Shaqaalaha	108,000	150,000	57,600
	211	Gunnyoyinka & Mushaharka	108,000	150,000	57,600
	2113	Gunnyooyin (in cash)	108,000	150,000	57,600
	22	Isticmaalka Adeegga & Agabka	11,616,000	32,050,000	39,342,400
	221	Kharashka socdaalka iyo Shirarka	150,000	800,000	4,113,000
	2211	Kharashka socdaalka iyo Shirarka	150,000	800,000	4,113,000
	222	Kharashaadka Joogtada ah	118,000	1,250,000	1,329,800
	2221	Hawlaha Guud	30,000	250,000	250,000
	2222	Isgaadhsiinta	12,000	100,000	100,000
	2223	Shidaalka iyo Saliidda	6,000	500,000	500,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000	300,000	379,800
	2225	Dayactir iyo Hagaajin	20,000	100,000	100,000
	223	Kiro	150,000	250,000	600,000
	2231	Kiro	150,000	250,000	600,000
	224	Kharashaadka Kale Ee Joogtada ah	11,178,000	29,650,000	33,199,600
	2241	Kharashka waxbarashada iyo Tababarada	50,000	250,000	3,050,000
	2242	Adeegga Latalinta iyo Xirfadaha	11,003,000	28,950,000	29,749,600
	2243	Khidmadaha Howl Fududeynta	100,000	350,000	350,000
	2244	Idhehyada iyo astaan siinta	25,000	50,000	50,000
	2245	Kharshyada Ceymiska	-	50,000	-
	226	Kharaashaadka Kale	20,000	100,000	100,000
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000	100,000	100,000
	31	Kharashaadka Raasumaalka	60,000	300,000	600,000
	311	hantida ma guurtada ah	60,000	300,000	600,000
	3112	Mashiinada iyo Qalabka	60,000	300,000	600,000
	26	Deeq	216,000	150,000	-

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	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	216,000	150,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	216,000	150,000	-
04	04	HAY'ADAHA ADEEGGA BULSHADA	165,239,444	277,520,289	185,037,635
040100	040100	Wasaaradda Caafimaadka	48,489,600	87,686,128	32,817,220
70225.1	70225	Mashruuca RCRF III	4,792,600	5,418,260	4,461,110
	21	Adeegga Shaqaalaha	522,400	546,400	546,400
	211	Gunnyoyinka & Mushaharka	522,400	546,400	546,400
	2114	Kharashaadka Kale Ee Shaqaalaha	522,400	546,400	546,400
	22	Isticmaalka Adeegga & Agabka	4,270,200	882,600	3,914,710
	221	Kharashka socdaalka iyo Shirarka	261,000	200,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	261,000	200,000	120,000
	222	Kharashaadka Joogtada ah	85,040	95,840	75,840
	2221	Hawlaha Guud	7,000	7,000	-
	2222	Isgaadhsiinta	35,040	45,840	45,840
	2223	Shidaalka iyo Saliidda	21,000	21,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,000	10,000	10,000
	2225	Dayactir iyo Hagaajin	12,000	12,000	9,000
	224	Kharashaadka Kale Ee Joogtada ah	3,924,160	586,760	3,718,870
	2241	Kharashka waxbarashada iyo Tababarada	479,057	200,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	3,445,103	386,760	120,000
	2243	Khidmadaha Howl Fududeynta	-	-	3,598,870
	31	Kharashaadka Raasumaalka	-	-	-
	311	hantida ma guurtada ah	-	-	-
	3112	Mashiinada iyo Qalabka	-	-	-
	28	Other expenses	-	3,989,260	-
	282	Transfers not-elsewhere classified (Contingency)	-	3,989,260	-
	2821	Current transfers not elsewhere classified (Contingency)	-	3,989,260	-
70227	70227	Mashruuca Damal Cafimad	25,000,000	47,371,268	23,978,800
	21	Adeegga Shaqaalaha	100,800	45,000	360,000
	211	Gunnyoyinka & Mushaharka	100,800	45,000	360,000
	2113	Gunnyooyin (in cash)	100,800	45,000	360,000
	22	Isticmaalka Adeegga & Agabka	7,287,200	8,493,600	3,178,000
	221	Kharashka socdaalka iyo Shirarka	1,080,000	1,280,000	240,000
	2211	Kharashka socdaalka iyo Shirarka	1,080,000	1,280,000	240,000
	222	Kharashaadka Joogtada ah	167,200	103,600	456,000
	2221	Hawlaha Guud	66,000	33,000	96,000
	2222	Isgaadhsiinta	20,400	10,200	90,000
	2223	Shidaalka iyo Saliidda	18,000	9,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	42,800	31,400	140,000
	2225	Dayactir iyo Hagaajin	20,000	20,000	100,000
	223	Kiro	180,000	90,000	42,000
	2231	Kiro	180,000	90,000	42,000
	224	Kharashaadka Kale Ee Joogtada ah	5,860,000	7,020,000	2,440,000
	2241	Kharashka waxbarashada iyo Tababarada	540,000	540,000	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,260,000	6,450,000	2,170,000
	2243	Khidmadaha Howl Fududeynta	60,000	30,000	180,000
	2244	lidhehyada iyo astaan siinta	-	-	30,000
	31	Kharashaadka Raasumaalka	105,000	105,000	50,000
	311	hantida ma guurtada ah	105,000	105,000	50,000
	3112	Mashiinada iyo Qalabka	105,000	105,000	50,000
	26	Deeq	17,507,000	1,800,000	1,800,000
	262	Deeqaha Hay'adaha Caalamiga ah	15,937,400	-	-

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	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	15,937,400	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,569,600	1,800,000	1,800,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,569,600	1,800,000	1,800,000
	28	Other expenses	-	36,927,668	18,590,800
	282	Transfers not-elsewhere classified (Contingency)	-	36,927,668	18,590,800
	2821	Current transfers not elsewhere classified (Contingency)	-	36,927,668	18,590,800
70228	70228	Mashruuca SOM-COVID-19	18,697,000	34,896,600	4,377,311
	21	Adeegga Shaqaalaha	75,600	75,600	-
	211	Gunnyoyinka & Mushaharka	75,600	75,600	-
	2113	Gunnooyin (in cash)	75,600	57,600	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	18,000	-
	22	Isticmaalka Adeegga & Agabka	8,252,924	5,221,000	988,000
	221	Kharashka socdaalka iyo Shirarka	370,000	260,000	240,000
	2211	Kharashka socdaalka iyo Shirarka	370,000	260,000	240,000
	222	Kharashaadka Joogtada ah	929,600	373,000	456,000
	2221	Hawlaha Guud	48,000	84,000	96,000
	2222	Isgaadhsiinta	8,400	36,000	90,000
	2223	Shidaalka iyo Saliidda	36,000	54,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	127,200	189,000	140,000
	2225	Dayactir iyo Hagaajin	710,000	10,000	100,000
	223	Kiro	126,000	180,000	42,000
	2231	Kiro	126,000	180,000	42,000
	224	Kharashaadka Kale Ee Joogtada ah	6,827,324	4,408,000	250,000
	2241	Kharashka waxbarashada iyo Tababarada	160,000	1,300,000	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,499,324	2,970,000	50,000
	2243	Khidmadaha Howl Fududeynta	78,000	88,000	120,000
	2244	Idhehyada iyo astaan siinta	90,000	-	20,000
	2245	Kharshyada Ceymiska	-	50,000	-
	31	Kharashaadka Raasumaalka	2,100,000	600,000	290,000
	311	hantida ma guurtada ah	2,100,000	600,000	290,000
	3112	Mashiinada iyo Qalabka	2,100,000	600,000	290,000
	26	Deeq	8,268,476	1,500,000	450,000
	262	Deeqaha Hay'adaha Caalamiga ah	7,268,476	-	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	7,268,476	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,000,000	1,500,000	450,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,000,000	1,500,000	450,000
	28	Other expenses	-	27,500,000	2,649,311
	282	Transfers not-elsewhere classified (Contingency)	-	27,500,000	2,649,311
	2821	Current transfers not elsewhere classified (Contingency)	-	27,500,000	2,649,311
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	40,634,300	68,186,116	81,410,705
70225.2	70225	Mashruuca RCRF III	1,892,000	600,000	334,000
	21	Adeegga Shaqaalaha	1,447,933	-	-
	211	Gunnyoyinka & Mushaharka	1,447,933	-	-
	2113	Gunnooyin (in cash)	961,153	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	486,780	-	-
	22	Isticmaalka Adeegga & Agabka	444,067	600,000	314,000
	221	Kharashka socdaalka iyo Shirarka	68,000	328,000	185,000
	2211	Kharashka socdaalka iyo Shirarka	68,000	328,000	185,000
	222	Kharashaadka Joogtada ah	14,287	20,000	12,000
	2223	Shidaalka iyo Saliidda	5,000	5,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,287	15,000	7,000
	2225	Dayactir iyo Hagaajin	-	-	-

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	224	Kharashaadka Kale Ee Joogtada ah	361,780	252,000	117,000
	2241	Kharashka waxbarashada iyo Tababarada	1,000	46,000	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	360,780	206,000	107,000
	31	Kharashaadka Raasumaalka	-	-	20,000
	311	hantida ma guurtada ah	-	-	20,000
	3112	Mashiinada iyo Qalabka	-		20,000
70226	70226	Mashruuca SoEchCp	10,500,000	17,142,030	18,667,570
	22	Isticmaalka Adeegga & Agabka	3,934,823	3,585,526	5,316,493
	221	Kharashka socdaalka iyo Shirarka	859,055	633,466	450,735
	2211	Kharashka socdaalka iyo Shirarka	859,055	633,466	450,735
	222	Kharashaadka Joogtada ah	241,680	219,130	17,850
	2221	Hawlaha Guud	18,000	6,000	3,000
	2222	Isgaadhsiinta	6,000	6,900	3,450
	2223	Shidaalka iyo Saliidda	7,200	7,200	3,600
	2224	Alaabta Xafiiska iyo Agabyada kale	206,880	199,030	7,800
	224	Kharashaadka Kale Ee Joogtada ah	2,816,088	2,732,930	4,847,907
	2241	Kharashka waxbarashada iyo Tababarada	-	135,000	40,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,558,400	2,343,400	4,473,636
	2243	Khidmadaha Howl Fududeynta	256,488	253,330	334,271
	2244	lidhehyada iyo astaan siinta	1,200	1,200	-
	31	Kharashaadka Raasumaalka	322,000	252,300	-
	311	hantida ma guurtada ah	322,000	252,300	-
	3112	Mashiinada iyo Qalabka	299,000	217,800	-
	3113	Hantida Kale ma guurtada ah	23,000	34,500	-
	26	Deeq	6,243,177	13,304,204	13,351,077
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,243,177	13,304,204	13,351,077
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,643,177	6,268,838	4,119,240
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,600,000	7,035,366	9,231,837
70233	70233	Mashruuca RAJO KAABA	4,760,000	21,830,574	26,727,623
	22	Isticmaalka Adeegga & Agabka	1,737,435	20,733,804	26,246,795
	221	Kharashka socdaalka iyo Shirarka	332,100	209,515	448,515
	2211	Kharashka socdaalka iyo Shirarka	332,100	209,515	448,515
	222	Kharashaadka Joogtada ah	206,450	51,450	59,540
	2221	Hawlaha Guud	12,000	3,000	3,000
	2222	Isgaadhsiinta	6,000	9,800	9,840
	2223	Shidaalka iyo Saliidda	7,200	4,200	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	178,250	33,750	37,500
	2225	Dayactir iyo Hagaajin	3,000	700	2,000
	224	Kharashaadka Kale Ee Joogtada ah	1,198,885	20,472,839	25,738,740
	2241	Kharashka waxbarashada iyo Tababarada	50,000	19,248,000	21,759,268
	2242	Adeegga Latalinta iyo Xirfadaha	985,600	901,520	3,583,283
	2243	Khidmadaha Howl Fududeynta	162,085	322,619	394,990
	2244	lidhehyada iyo astaan siinta	1,200	700	1,200
	31	Kharashaadka Raasumaalka	65,050	56,850	21,900
	311	hantida ma guurtada ah	65,050	56,850	21,900
	3112	Mashiinada iyo Qalabka	35,000	46,000	6,000
	3113	Hantida Kale ma guurtada ah	30,050	10,850	15,900
	26	Deeq	2,957,515	1,039,920	458,928
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,957,515	1,039,920	458,928
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,745,280	1,039,920	458,928
70240	70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	500,000	-	-
	21	Adeegga Shaqaalaha	338,820	-	-

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	211	Gunnyoyinka & Mushaharka	338,820	-	-
	2113	Gunnooyin (in cash)	338,820	-	-
	22	Isticmaalka Adeegga & Agabka	161,180	-	-
	224	Kharashaadka Kale Ee Joogtada ah	5,750	-	-
	2243	Khidmadaha Howl Fududeynta	5,750	-	-
70244	70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	725,300	730,500	673,500
	21	Adeegga Shaqaalaha	30,000	172,000	90,000
	211	Gunnyoyinka & Mushaharka	30,000	172,000	90,000
	2113	Gunnooyin (in cash)	30,000	172,000	90,000
	22	Isticmaalka Adeegga & Agabka	628,229	478,500	523,500
	221	Kharashka socdaalka iyo Shirarka	97,055	56,000	155,000
	2211	Kharashka socdaalka iyo Shirarka	97,055	56,000	155,000
	222	Kharashaadka Joogtada ah	73,885	27,500	42,500
	2222	Isgaadhsiinta	24,355	10,000	-
	2223	Shidaalka iyo Saliidda	18,375	2,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	7,705	15,000	42,500
	224	Kharashaadka Kale Ee Joogtada ah	452,289	395,000	326,000
	2241	Kharashka waxbarashada iyo Tababarada	344,757	130,000	85,000
	2242	Adeegga Latalinta iyo Xirfadaha	70,653	250,000	220,000
	2243	Khidmadaha Howl Fududeynta	36,879	15,000	11,000
	2244	Ididhehyada iyo astaan siinta	-	-	10,000
	31	Kharashaadka Raasumaalka	30,150	80,000	60,000
	311	hantida ma guurtada ah	30,150	80,000	60,000
	3112	Mashiinada iyo Qalabka	13,400	50,000	60,000
	3113	Hantida Kale ma guurtada ah	6,700	30,000	-
70248	70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	5,626,000	9,372,764	7,972,764
	21	Adeegga Shaqaalaha	50,000	120,000	-
	211	Gunnyoyinka & Mushaharka	50,000	120,000	-
	2113	Gunnooyin (in cash)	50,000	120,000	-
	22	Isticmaalka Adeegga & Agabka	4,232,005	3,402,005	2,620,000
	221	Kharashka socdaalka iyo Shirarka	727,889	127,889	148,000
	2211	Kharashka socdaalka iyo Shirarka	727,889	127,889	148,000
	222	Kharashaadka Joogtada ah	469,143	98,143	545,000
	2221	Hawlaha Guud	100,502	1,502	-
	2222	Isgaadhsiinta	82,663	2,663	-
	2223	Shidaalka iyo Saliidda	152,814	20,814	-
	2224	Alaabta Xafiiska iyo Agabyada kale	57,788	57,788	199,000
	2225	Dayactir iyo Hagaajin	75,376	15,376	346,000
	224	Kharashaadka Kale Ee Joogtada ah	2,964,973	2,975,973	1,927,000
	2241	Kharashka waxbarashada iyo Tababarada	2,385,678	2,485,678	1,500,000
	2242	Adeegga Latalinta iyo Xirfadaha	299,899	210,899	210,000
	2243	Khidmadaha Howl Fududeynta	279,396	279,396	141,000
	2244	Ididhehyada iyo astaan siinta	-	-	76,000
	226	Kharaashaadka Kale	70,000	200,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000	200,000	-
	31	Kharashaadka Raasumaalka	226,135	2,650,759	717,764
	311	hantida ma guurtada ah	226,135	2,650,759	717,764
	3111	Qaabeynta iyo Dhidda dhismayaasha	75,376	2,500,000	400,000
	3112	Mashiinada iyo Qalabka	100,508	100,508	317,764
	3113	Hantida Kale ma guurtada ah	50,251	50,251	-
	26	Deeq	1,117,860	3,200,000	4,635,000

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	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,117,860	3,200,000	4,635,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	500,000	1,200,000	2,135,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	617,860	2,000,000	2,500,000
70249	70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	16,631,000	18,510,248	27,035,248
	21	Adeegga Shaqaalaha	-	120,000	550,000
	211	Gunnyoyinka & Mushaharka	-	120,000	550,000
	2113	Gunnooyin (in cash)	-	120,000	550,000
	22	Isticmaalka Adeegga & Agabka	13,089,282	7,697,248	10,065,248
	221	Kharashka socdaalka iyo Shirarka	1,858,058	1,358,000	988,248
	2211	Kharashka socdaalka iyo Shirarka	1,858,058	1,358,000	988,248
	222	Kharashaadka Joogtada ah	1,149,965	810,000	1,130,000
	2221	Hawlaha Guud	286,097	150,000	-
	2222	Isgaadhsiinta	150,981	56,000	-
	2223	Shidaalka iyo Saliidda	223,810	80,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	274,505	274,000	380,000
	2225	Dayactir iyo Hagaajin	214,572	250,000	750,000
	224	Kharashaadka Kale Ee Joogtada ah	9,931,259	5,379,248	7,947,000
	2241	Kharashka waxbarashada iyo Tababarada	8,179,564	4,579,000	6,500,000
	2242	Adeegga Latalinta iyo Xirfadaha	944,447	500,000	867,000
	2243	Khidmadaha Howl Fududeynta	807,248	300,248	380,000
	2244	lidhehyada iyo astaan siinta	-		200,000
	226	Kharaashaadka Kale	150,000	150,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	150,000	150,000	-
	31	Kharashaadka Raasumaalka	1,130,718	4,893,000	6,520,000
	311	hantida ma guurtada ah	1,130,718	4,893,000	6,520,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	214,572	4,500,000	1,006,000
	3112	Mashiinada iyo Qalabka	773,097	250,000	5,514,000
	3113	Hantida Kale ma guurtada ah	143,049	143,000	-
	26	Deeq	2,411,000	5,800,000	9,900,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,411,000	5,800,000	9,900,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,911,000	1,600,000	3,600,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	500,000	4,200,000	6,300,000
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	76,115,545	121,648,045	70,809,710
70216	70216	Mashruuca Baxnaano	69,428,193	117,000,000	237,500
	21	Adeegga Shaqaalaha	44,000	500,000	9,000
	211	Gunnyoyinka & Mushaharka	44,000	500,000	9,000
	2113	Gunnooyin (in cash)	44,000	500,000	9,000
	22	Isticmaalka Adeegga & Agabka	6,360,000	36,300,000	228,500
	221	Kharashka socdaalka iyo Shirarka	465,000	7,300,000	45,000
	2211	Kharashka socdaalka iyo Shirarka	465,000	7,300,000	45,000
	222	Kharashaadka Joogtada ah	347,000	2,900,000	46,500
	2221	Hawlaha Guud	92,000	700,000	3,000
	2222	Isgaadhsiinta	80,000	400,000	12,000
	2223	Shidaalka iyo Saliidda	35,000	300,000	4,500
	2224	Alaabta Xafiiska iyo Agabyada kale	115,000	1,200,000	27,000
	2225	Dayactir iyo Hagaajin	25,000	300,000	-
	223	Kiro	198,000	1,450,000	27,000
	2231	Kiro	198,000	1,450,000	27,000
	224	Kharashaadka Kale Ee Joogtada ah	5,230,000	23,090,000	110,000
	2241	Kharashka waxbarashada iyo Tababarada	30,000	280,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	5,000,000	20,100,000	60,000
	2243	Khidmadaha Howl Fududeynta	120,000	2,050,000	50,000

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	2244	lidhehyada iyo astaan siinta	40,000	160,000	-
	2245	Kharshyada Ceymiska	40,000	500,000	-
	226	Kharaashaadka Kale	120,000	1,560,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	1,560,000	-
	31	Kharashaadka Raasumaalka	3,024,193	2,200,000	-
	311	hantida ma guurtada ah	3,024,193	2,200,000	-
	3112	Mashiinada iyo Qalabka	1,381,467	1,600,000	-
	3113	Hantida Kale ma guurtada ah	1,642,726	600,000	-
	26	Deeq	-	1,000,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,000,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,000,000	-
	27	Kabidda Bulshada	60,000,000	77,000,000	-
	271	Social Security benefits	60,000,000	77,000,000	-
	2711	Social security benefits in cash	60,000,000	77,000,000	-
70224	70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	2,485,000	-	-
	22	Isticmaalka Adeegga & Agabka	2,140,000	-	-
	221	Kharashka socdaalka iyo Shirarka	150,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	150,000	-	-
	222	Kharashaadka Joogtada ah	870,000	-	-
	2221	Hawlaha Guud	100,000	-	-
	2222	Isgaadhsiinta	590,000	-	-
	2223	Shidaalka iyo Saliidda	60,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	70,000	-	-
	2225	Dayactir iyo Hagaajin	50,000	-	-
	223	Kiro	90,000	-	-
	2231	Kiro	90,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	950,000	-	-
	2241	Kharashka waxbarashada iyo Tababarada	30,000	-	-
	226	Kharaashaadka Kale	80,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	80,000	-	-
	31	Kharashaadka Raasumaalka	300,000	-	-
	311	hantida ma guurtada ah	300,000	-	-
	3112	Mashiinada iyo Qalabka	200,000	-	-
	3113	Hantida Kale ma guurtada ah	100,000	-	-
	27	Kabidda Bulshada	-	-	-
	271	Social Security benefits	-	-	-
	2711	Social security benefits in cash	-	-	-
70237	70237	Mashruuca SAGAL	51,258	-	319,200
	21	Adeegga Shaqaalaha	-	-	7,200
	211	Gunnyoyinka & Mushaharka	-	-	7,200
	2113	Gunnyooyin (in cash)	-	-	7,200
	22	Isticmaalka Adeegga & Agabka	51,258	-	312,000
	221	Kharashka socdaalka iyo Shirarka	-	-	80,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	80,000
	222	Kharashaadka Joogtada ah	9,000	-	77,000
	2221	Hawlaha Guud	-	-	50,000
	2223	Shidaalka iyo Saliidda	-	-	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,000	-	7,000
	2225	Dayactir iyo Hagaajin	-	-	-
	223	Kiro	14,750	-	28,000
	2231	Kiro	14,750	-	28,000
	224	Kharashaadka Kale Ee Joogtada ah	27,508	-	127,000

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	2241	Kharashka waxbarashada iyo Tababarada	-		40,000
	2242	Adeegga Latalinta iyo Xirfadaha	26,750	-	84,000
	2243	Khidmadaha Howl Fududeynta	758	-	3,000
70243	70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	4,151,094	4,648,045	3,787,510
	22	Isticmaalka Adeegga & Agabka	1,846,045	2,092,796	1,232,261
	221	Kharashka socdaalka iyo Shirarka	63,048	93,548	82,548
	2211	Kharashka socdaalka iyo Shirarka	63,048	93,548	82,548
	222	Kharashaadka Joogtada ah	20,664	20,664	22,092
	2223	Shidaalka iyo Saliidda	3,600	3,600	4,200
	2224	Alaabta Xafiiska iyo Agabyada kale	13,692	13,692	13,692
	2225	Dayactir iyo Hagaajin	3,372	3,372	4,200
	224	Kharashaadka Kale Ee Joogtada ah	1,762,333	1,830,809	1,127,621
	2241	Kharashka waxbarashada iyo Tababarada	386,361	238,628	455,071
	2242	Adeegga Latalinta iyo Xirfadaha	1,369,193	1,585,408	660,469
	2243	Khidmadaha Howl Fududeynta	6,780	6,774	12,080
	226	Kharaashaadka Kale	-	147,775	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	147,775	-
	31	Kharashaadka Raasumaalka	2,305,049	2,555,249	2,555,249
	311	hantida ma guurtada ah	2,305,049	2,555,249	2,555,249
	3111	Qaabeynta iyo Dhidda dhismayaasha	1,585,900	1,910,994	1,910,994
	3112	Mashiinada iyo Qalabka	719,149	644,255	644,255
70256	70256		4,151,094	-	66,465,500
	21	Adeegga Shaqaalaha	-	-	84,000
	211	Gunnyoyinka & Mushaharka	-	-	84,000
	2113	Gunnooyin (in cash)	-		84,000
	22	Isticmaalka Adeegga & Agabka	1,846,045	-	31,221,500
	221	Kharashka socdaalka iyo Shirarka	63,048	-	160,000
	2211	Kharashka socdaalka iyo Shirarka	63,048	-	160,000
	222	Kharashaadka Joogtada ah	20,664	-	252,000
	2221	Hawlaha Guud	-		42,000
	2222	Isgaadhsiinta	-		48,000
	2223	Shidaalka iyo Saliidda	3,600	-	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,692	-	108,000
	2225	Dayactir iyo Hagaajin	3,372	-	18,000
	223	Kiro	-	-	132,000
	2231	Kiro	-		132,000
	224	Kharashaadka Kale Ee Joogtada ah	1,762,333	-	30,645,500
	2241	Kharashka waxbarashada iyo Tababarada	386,361	-	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,369,193	-	29,476,000
	2243	Khidmadaha Howl Fududeynta	6,780	-	975,000
	2244	lidhehyada iyo astaan siinta	-		36,000
	2245	Kharshyada Ceymiska	-		38,500
	226	Kharaashaadka Kale	-	-	32,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	32,000
	31	Kharashaadka Raasumaalka	2,305,049	-	-
	311	hantida ma guurtada ah	2,305,049	-	-
	3112	Mashiinada iyo Qalabka	719,149	-	-
	26	Deeq	-	-	160,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	160,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		160,000
	27	Kabidda Bulshada	-	-	35,000,000
	271	Social Security benefits	-	-	13,000,000

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2711	Social security benefits in cash	-		3,000,000
2712	Social security benefits in kind	-		10,000,000
272	Social Assistance Benefits	-	-	22,000,000
2721	Social assistance benefit in cash	-		22,000,000